1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
14B213	Gigabit Ethernet	513000	Tuition Reallocation	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	513000	Tuition Reallocation	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510100	Resident Graduate Tuition	222,860.00	207,080.00	794,750.56
1UA000	Acad Affairs Educational & General	510136	Resident Grad Tuition-Masters Cont	0.00	0.00	500.00
1UA000	Acad Affairs Educational & General	510138	Resident Grad Tuition - Doctor Cont	0.00	(1,000.00)	50,000.00
1UA000	Acad Affairs Educational & General	513010	RCM Allocation Summer CE - UG	0.00	0.00	2,670.00
1UA000	Acad Affairs Educational & General	513015	RCM Allocation Summer CE - Grad	0.00	0.00	91,168.00
1UA000	Acad Affairs Educational & General	513020	Intercollege Graduate Program Tuiti	0.00	0.00	(210,797.98)
1UA000	Acad Affairs Educational & General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	596,568.00
1UA000	Acad Affairs Educational & General	513070	RCM-Allocation January Term Grad	0.00	0.00	50,119.00
1UA000	Acad Affairs Educational & General	513080	RCM Allocation CE AY Tuition- Grad	0.00	0.00	1,193.00
1UA000	Acad Affairs Educational & General	513085	RCM Allocation CE AY Tuition- UG	0.00	0.00	2,506.00
1UB000	COLSA General Fund	510100	Resident Graduate Tuition	0.00	0.00	367,190.00
1UB000	COLSA General Fund	510136	Resident Grad Tuition-Masters Cont	0.00	0.00	4,500.00
1UB000	COLSA General Fund	510138	Resident Grad Tuition - Doctor Cont	0.00	0.00	33,000.00
1UB000	COLSA General Fund	513010	RCM Allocation Summer CE - UG	0.00	0.00	745,481.00
1UB000	COLSA General Fund	513015	RCM Allocation Summer CE - Grad	0.00	0.00	3,006.00
1UB000	COLSA General Fund	513020	Intercollege Graduate Program Tuiti	0.00	0.00	134,318.39
1UB000	COLSA General Fund	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	49,240,346.00
1UB000	COLSA General Fund	513070	RCM-Allocation January Term Grad	0.00	0.00	506.00
1UB000	COLSA General Fund	513075	RCM-Alloc January Term Undergrad	0.00	0.00	19,399.00
1UB000	COLSA General Fund	513080	RCM Allocation CE AY Tuition- Grad	0.00	0.00	55,484.00
1UB000	COLSA General Fund	513085	RCM Allocation CE AY Tuition- UG	0.00	0.00	232,573.00
1UC000	COLA Educational and General	510100	Resident Graduate Tuition	70,700.00	82,740.00	1,999,068.43
1UC000	COLA Educational and General	510126	Res Grad Tuition-CPS MPA	0.00	0.00	16,700.00
1UC000	COLA Educational and General	510136	Resident Grad Tuition-Masters Cont	0.00	0.00	1,000.00
1UC000	COLA Educational and General	510138	Resident Grad Tuition - Doctor Cont	0.00	0.00	79,000.00
1UC000	COLA Educational and General	513010	RCM Allocation Summer CE - UG	0.00	0.00	1,848,347.00
1UC000	COLA Educational and General	513015	RCM Allocation Summer CE - Grad	0.00	0.00	234,933.00
1UC000	COLA Educational and General	513020	Intercollege Graduate Program Tuiti	0.00	0.00	9,005.40
1UC000	COLA Educational and General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	76,443,174.26
1UC000	COLA Educational and General	513070	RCM-Allocation January Term Grad	0.00	0.00	30,375.00
1UC000	COLA Educational and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	1,211,483.00
1UC000	COLA Educational and General	513080	RCM Allocation CE AY Tuition- Grad	0.00	0.00	182,067.00
1UC000	COLA Educational and General	513085	RCM Allocation CE AY Tuition- UG	0.00	0.00	340,706.00
1UC001	CPS Education Program	510100	Resident Graduate Tuition	13,840.00	0.00	214,754.57
1UC002	CPS MPA Program	510100	Resident Graduate Tuition	0.00	0.00	16,737.00
1UC002	CPS MPA Program	510126	Res Grad Tuition-CPS MPA	3,900.00	0.00	87,625.00
1UC102	English as a Second Language	513010	RCM Allocation Summer CE - UG	0.00	0.00	32,045.00
1UC102	English as a Second Language	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	85,803.74
1UC103	NH Literacy Institute	513015	RCM Allocation Summer CE - Grad	0.00	0.00	146,270.00
1UD000	CEPS Educational and General	510100	Resident Graduate Tuition	0.00	0.00	882,305.00
1UD000	CEPS Educational and General	510136	Resident Grad Tuition-Masters Cont	0.00	0.00	14,790.00
1UD000	CEPS Educational and General	510138	Resident Grad Tuition - Doctor Cont	1,482.50	(1,447.50)	198,362.50
1UD000	CEPS Educational and General	513010	RCM Allocation Summer CE - UG	0.00	0.00	1,241,726.00
1UD000	CEPS Educational and General	513015	RCM Allocation Summer CE - Grad	0.00	0.00	104,192.00
1UD000	CEPS Educational and General	513020	Intercollege Graduate Program Tuiti	0.00	0.00	65,072.33
1UD000	CEPS Educational and General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	68,122,741.00
1UD000	CEPS Educational and General	513070	RCM-Allocation January Term Grad	0.00	0.00	3,038.00
1UD000	CEPS Educational and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	62,352.00
1UD000	CEPS Educational and General	513080	RCM Allocation CE AY Tuition- Grad	0.00	0.00	86,709.00
1UD000	CEPS Educational and General	513085	RCM Allocation CE AY Tuition- UG	0.00	0.00	605,984.00
1UE000	PAUL Education and General	510100	Resident Graduate Tuition	142,200.00	154,250.00	2,285,618.80
1UE000	PAUL Education and General	510138	Resident Grad Tuition - Doctor Cont	0.00	0.00	13,257.00
1UE000	PAUL Education and General	513010	RCM Allocation Summer CE - UG	0.00	0.00	736,580.00
1UE000	PAUL Education and General	513015	RCM Allocation Summer CE - Grad	0.00	0.00	8,015.00
1UE000	PAUL Education and General	513020	Intercollege Graduate Program Tuiti	0.00	0.00	2,401.86
1UE000	PAUL Education and General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	36,350,306.00
1UE000	PAUL Education and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	99,301.96
1UE000	PAUL Education and General	513080	RCM Allocation CE AY Tuition- Grad	0.00	0.00	11,363.00
1UE000	PAUL Education and General	513085	RCM Allocation CE AY Tuition- UG	0.00	0.00	45,318.00
1UE001	PAUL E&G - CPS	510100	Resident Graduate Tuition	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	510124	Res Grad Tuition-CPS MBA	62,400.00	33,600.00	434,400.00
1UE002	Ctr for Social Innovatn & Enterprse	513010	RCM Allocation Summer CE - UG	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UESBP	Study Abroad - Budapest	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	138,360.00
1UESCM	Study Abroad - Cruise Management	513075	RCM-Alloc January Term Undergrad	0.00	0.00	18,474.80
1UESDR	Study Abrd Dominican Republic	513075	RCM-Alloc January Term Undergrad	0.00	0.00	24,017.24
1UESFR	Study Abroad - France	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	80,598.00
1UF000	HHS Educational and General	510100	Resident Graduate Tuition	276,430.00	260,795.00	4,241,507.50
1UF000	HHS Educational and General	513010	RCM Allocation Summer CE - UG	0.00	0.00	1,119,779.00
1UF000	HHS Educational and General	513015	RCM Allocation Summer CE - Grad	0.00	0.00	528,976.00
1UF000	HHS Educational and General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	28,368,505.00
1UF000	HHS Educational and General	513070	RCM-Allocation January Term Grad	0.00	0.00	89,102.00
1UF000	HHS Educational and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	296,058.00
1UF000	HHS Educational and General	513080	RCM Allocation CE AY Tuition- Grad	0.00	0.00	63,624.00
1UF000	HHS Educational and General	513085	RCM Allocation CE AY Tuition- UG	0.00	0.00	57,826.00
1UF001	HHS E&G - MPH Program	510100	Resident Graduate Tuition	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	510130	Res Grad Tuition-CPS MPH	4,620.00	0.00	169,645.00
1UF002	HHS - E&G MSW at UNH-M	510100	Resident Graduate Tuition	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	510128	Res Grad Tuition-CPS MSW	20,760.00	0.00	182,230.00
1UU000	Institutional Educational & General	510000	Resident Undergraduate Tuition	42,907,102.50	41,943,902.50	79,554,485.00
1UU000	Institutional Educational & General	510005	TSAS Resident Tuition	884,965.00	1,118,575.00	1,980,695.00
1UU000	Institutional Educational & General	513000	Tuition Reallocation	0.00	0.00	(16,380.00)
1UU000	Institutional Educational & General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	513040	RCM Alloc - Summer Ses Offset	0.00	0.00	(6,843,188.00)
1UU000	Institutional Educational & General	513060	RCM Alloc - Undergrad Tuition Offse	0.00	0.00	(259,576,469.00)
1UU000	Institutional Educational & General	513070	RCM-Allocation January Term Grad	0.00	0.00	(173,140.00)
1UU000	Institutional Educational & General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	(1,731,086.00)
1UU000	Institutional Educational & General	513080	RCM Allocation CE AY Tuition- Grad	0.00	0.00	(400,440.00)
1UU000	Institutional Educational & General	513085	RCM Allocation CE AY Tuition- UG	0.00	0.00	(1,286,166.00)
1UU001	Institutional Bud-Proj Adjs	510000	Resident Undergraduate Tuition	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513020	Intercollege Graduate Program Tuiti	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513040	RCM Alloc - Summer Ses Offset	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513070	RCM-Allocation January Term Grad	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	513020	Intercollege Graduate Program Tuiti	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	513040	RCM Alloc - Summer Ses Offset	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	513060	RCM Alloc - Undergrad Tuition Offse	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	513070	RCM-Allocation January Term Grad	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	513015	RCM Allocation Summer CE - Grad	0.00	0.00	0.00
***Total Resident tuition				44,611,260.00	43,798,495.00	93,454,421.36
A04NRTUI - Nonresident tuition						
1UA000	Acad Affairs Educational & General	511100	Non-Resident Graduate Tuition	255,170.00	268,180.00	980,844.28
1UA000	Acad Affairs Educational & General	511138	Non-Res Grad Tuition-Doctoral Fees	0.00	0.00	29,000.00
1UA000	Acad Affairs Educational & General	512100	NE Regional Tuition-Graduate	0.00	14,520.00	33,607.00
1UB000	COLSA General Fund	511100	Non-Resident Graduate Tuition	0.00	0.00	1,268,293.00
1UB000	COLSA General Fund	511136	Non-Res Grad Tuition-Masters Fees	0.00	0.00	1,500.00
1UB000	COLSA General Fund	511138	Non-Res Grad Tuition-Doctoral Fees	0.00	0.00	19,000.00
1UB000	COLSA General Fund	512100	NE Regional Tuition-Graduate	0.00	0.00	0.00
1UC000	COLA Educational and General	511100	Non-Resident Graduate Tuition	57,700.00	59,175.00	3,755,375.00
1UC000	COLA Educational and General	511126	Non-Res Grad Tuition-CPS MPA	0.00	0.00	6,435.00
1UC000	COLA Educational and General	511136	Non-Res Grad Tuition-Masters Fees	0.00	0.00	2,000.00
1UC000	COLA Educational and General	511138	Non-Res Grad Tuition-Doctoral Fees	0.00	0.00	48,000.00
1UC000	COLA Educational and General	512100	NE Regional Tuition-Graduate	35,437.50	70,875.00	331,895.00
1UC001	CPS Education Program	511100	Non-Resident Graduate Tuition	0.00	0.00	42,857.00
1UC002	CPS MPA Program	511100	Non-Resident Graduate Tuition	0.00	0.00	12,870.00
1UC002	CPS MPA Program	511126	Non-Res Grad Tuition-CPS MPA	6,435.00	0.00	21,450.00
1UD000	CEPS Educational and General	511100	Non-Resident Graduate Tuition	0.00	0.00	3,714,115.00
1UD000	CEPS Educational and General	511136	Non-Res Grad Tuition-Masters Fees	0.00	0.00	10,825.00
1UD000	CEPS Educational and General	511138	Non-Res Grad Tuition-Doctoral Fees	2,965.00	0.00	145,160.00
1UD000	CEPS Educational and General	512100	NE Regional Tuition-Graduate	0.00	0.00	10,380.00
1UE000	PAUL Education and General	511100	Non-Resident Graduate Tuition	63,360.00	107,940.00	1,870,265.00
1UE000	PAUL Education and General	511138	Non-Res Grad Tuition-Doctoral Fees	0.00	0.00	7,365.00
1UE000	PAUL Education and General	512100	NE Regional Tuition-Graduate	0.00	0.00	2,595.00
1UE001	PAUL E&G - CPS	511124	Non-Res Grad Tuition-CPS MBA	10,560.00	7,920.00	60,720.00
1UF000	HHS Educational and General	511100	Non-Resident Graduate Tuition	213,830.00	163,350.00	3,651,902.25
1UF000	HHS Educational and General	512100	NE Regional Tuition-Graduate	10,380.00	10,380.00	507,755.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A04NRTUI - Nonresident tuition						
1UF001	HHS E&G - MPH Program	511100	Non-Resident Graduate Tuition	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	511130	Non-Res Grad Tuition-CPS MPH	0.00	0.00	25,355.00
1UF002	HHS - E&G MSW at UNH-M	511100	Non-Resident Graduate Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	511000	Non-Resident Undergraduate Tuition	101,606,360.00	94,818,485.00	177,547,857.60
1UU000	Institutional Educational & General	511005	TSAS Non-Resident Tuition	924,210.00	1,142,505.00	1,940,301.50
1UU000	Institutional Educational & General	512000	NE Regional Tuition-Bachelors	2,506,108.75	2,139,278.75	4,506,477.50
1UU000	Institutional Educational & General	512010	NE Regional Tuition-TSAS	219,703.75	113,478.75	201,740.00
1UU001	Institutional Bud-Proj Adjs	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	511005	TSAS Non-Resident Tuition	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	512000	NE Regional Tuition-Bachelors	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	511100	Non-Resident Graduate Tuition	0.00	0.00	62,513.73
1UZ030	Center for Coastal & Ocean Mapping	511100	Non-Resident Graduate Tuition	20,280.00	19,800.00	121,216.27
***Total Nonresident tuition				105,932,500.00	98,935,887.50	200,939,670.13
A06CNTED - Continuing education tuition						
15C233	New Hampshire Teachers as Scholars	515500	Non-Credit Courses	0.00	0.00	0.00
1DA001	AA Special Programs	5153	Contractual Continuing Education	0.00	0.00	0.00
1DA001	AA Special Programs	515300	Contractual Continuing Education	0.00	0.00	14,070.60
1DA001	AA Special Programs	515500	Non-Credit Courses	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	515300	Contractual Continuing Education	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	515550	EDP Program Tuition	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515100	Credit Courses-Resident Undergrad	0.00	13,104.96	170,208.85
1UA000	Acad Affairs Educational & General	515120	Credit Resident-Certificates	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515200	Credit Courses-Non Res Undergrad	0.00	0.00	104,839.68
1UA000	Acad Affairs Educational & General	515410	Summer Session-Special Programs	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UC000	COLA Educational and General	515005	Credit Courses-Graduate	0.00	0.00	17,466.30
1UC000	COLA Educational and General	515105	Credit Courses-Resident Graduate	0.00	0.00	40,290.00
1UC000	COLA Educational and General	515135	Credit Courses-Jan Term Res GRAD	0.00	0.00	9,750.00
1UC000	COLA Educational and General	515205	Credit Courses-Non Resident Grad	0.00	0.00	2,240.00
1UC000	COLA Educational and General	515235	Credit Courses-Jan Term Non-Res Gra	0.00	0.00	8,580.00
1UC000	COLA Educational and General	515460	Summer Session Tuition Res Grad	29,900.00	29,250.00	36,030.00
1UC000	COLA Educational and General	515480	Summer Session Tuition Non Res Grad	2,145.00	2,145.00	5,005.00
1UC000	COLA Educational and General	515500	Non-Credit Courses	0.00	0.00	0.00
1UC001	CPS Education Program	515105	Credit Courses-Resident Graduate	0.00	0.00	113,730.00
1UC001	CPS Education Program	515205	Credit Courses-Non Resident Grad	0.00	0.00	8,960.00
1UC001	CPS Education Program	515460	Summer Session Tuition Res Grad	29,060.00	9,750.00	21,422.00
1UC001	CPS Education Program	515480	Summer Session Tuition Non Res Grad	0.00	0.00	2,128.00
1UC001	CPS Education Program	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UC002	CPS MPA Program	515105	Credit Courses-Resident Graduate	0.00	0.00	10,710.00
1UC002	CPS MPA Program	515135	Credit Courses-Jan Term Res GRAD	0.00	0.00	0.00
1UC002	CPS MPA Program	515460	Summer Session Tuition Res Grad	25,350.00	15,600.00	30,862.50
1UC002	CPS MPA Program	515480	Summer Session Tuition Non Res Grad	6,435.00	0.00	0.00
1UC002	CPS MPA Program	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UC103	NH Literacy Institute	515005	Credit Courses-Graduate	0.00	0.00	40,792.35
1UC103	NH Literacy Institute	515500	Non-Credit Courses	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	515100	Credit Courses-Resident Undergrad	0.00	0.00	14,409.94
1UD000	CEPS Educational and General	515	Continuing Education	0.00	0.00	0.00
1UD000	CEPS Educational and General	515005	Credit Courses-Graduate	0.00	0.00	8,686.50
1UD000	CEPS Educational and General	515300	Contractual Continuing Education	0.00	0.00	14,751.75
1UE000	PAUL Education and General	515125	WSBE Grad Credit Pgm Site Payment	0.00	0.00	0.00
1UE000	PAUL Education and General	515500	Non-Credit Courses	0.00	0.00	18,955.10
1UE000	PAUL Education and General	515550	EDP Program Tuition	0.00	(1,260.00)	738,163.43
1UE001	PAUL E&G - CPS	515	Continuing Education	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	515105	Credit Courses-Resident Graduate	0.00	0.00	6,120.00
1UE001	PAUL E&G - CPS	515205	Credit Courses-Non Resident Grad	0.00	0.00	5,040.00
1UE001	PAUL E&G - CPS	515460	Summer Session Tuition Res Grad	0.00	0.00	1,449.00
1UE001	PAUL E&G - CPS	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UF000	HHS Educational and General	515460	Summer Session Tuition Res Grad	0.00	0.00	3,000.00
1UF001	HHS E&G - MPH Program	515105	Credit Courses-Resident Graduate	0.00	0.00	4,590.00
1UF001	HHS E&G - MPH Program	515460	Summer Session Tuition Res Grad	13,860.00	27,000.00	25,050.00
1UF001	HHS E&G - MPH Program	515480	Summer Session Tuition Non Res Grad	0.00	11,137.50	9,900.00
1UF001	HHS E&G - MPH Program	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	515460	Summer Session Tuition Res Grad	23,100.00	29,250.00	35,046.00
1UF002	HHS - E&G MSW at UNH-M	515481	Graduate Tuition-Summer	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A06CNTED - Continuing education tuition						
1UU000	Institutional Educational & General	515100	Credit Courses-Resident Undergrad	100,338.00	179,541.00	1,086,876.50
1UU000	Institutional Educational & General	515105	Credit Courses-Resident Graduate	27,560.00	48,450.00	306,800.00
1UU000	Institutional Educational & General	515130	Credit Courses-Jan Term Res UG	0.00	0.00	841,588.00
1UU000	Institutional Educational & General	515135	Credit Courses-Jan Term Res GRAD	0.00	0.00	84,660.00
1UU000	Institutional Educational & General	515200	Credit Courses-Non Res Undergrad	17,255.00	19,240.00	199,289.00
1UU000	Institutional Educational & General	515205	Credit Courses-Non Resident Grad	2,280.00	12,880.00	93,640.00
1UU000	Institutional Educational & General	515230	Credit Courses-Jan Term Non-Res UG	0.00	0.00	886,002.00
1UU000	Institutional Educational & General	515235	Credit Courses-Jan Term Non-Res Gra	0.00	0.00	88,480.00
1UU000	Institutional Educational & General	515440	Summer Session Tuition-Resident	2,775,824.00	2,843,372.00	2,847,970.00
1UU000	Institutional Educational & General	515460	Summer Session Tuition Res Grad	783,615.00	693,621.00	669,679.50
1UU000	Institutional Educational & General	515470	Summer Session Tuition Non Res UGra	3,157,503.00	2,896,466.00	2,880,699.50
1UU000	Institutional Educational & General	515480	Summer Session Tuition Non Res Grad	412,280.00	447,944.00	451,136.00
1UU000	Institutional Educational & General	515500	Non-Credit Courses	0.00	0.00	0.00
1UX000	Professional Education	515500	Non-Credit Courses	546,226.50	446,522.67	1,735,319.94
1UZ024	Marine Sciences & Ocean Engineering	515411	Shoals Program Fee	275,348.00	171,463.00	171,463.00
1UZ025	Shoals Marine Laboratory	515411	Shoals Program Fee	0.00	0.00	0.00
***Total Continuing education tuition				8,228,079.50	7,895,477.13	13,865,850.44
A07STFEE - Student fees revenue						
1DA016	Exchange Programs	516000	Course Fees	1,800.00	400.00	800.00
1DA017	Washington Internship	516000	Course Fees	26,860.00	28,760.00	193,198.75
1DB009	TSAS Greenhouse	516000	Course Fees	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	516000	Course Fees	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	516	Student Fees	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	516000	Course Fees	1,500.00	500.00	5,500.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	516	Student Fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	516600	Student Activities Fees	590,402.75	602,012.20	1,130,320.39
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	516	Student Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516105	App Fees-Resident Ug	0.00	0.00	40.00
1UA000	Acad Affairs Educational & General	516110	App Fees-Resident Grad	0.00	0.00	525.00
1UA000	Acad Affairs Educational & General	516145	Application Fees-Graduate	3,300.00	3,260.00	159,730.01
1UA000	Acad Affairs Educational & General	516150	Application Fee-Readmission	0.00	0.00	455.00
1UA000	Acad Affairs Educational & General	516210	Enrollment Service Fee	600.00	1,200.00	51,600.00
1UA000	Acad Affairs Educational & General	516230	Orientation Fees	1,284,850.00	1,262,400.00	1,319,850.00
1UA000	Acad Affairs Educational & General	516305	Registration Fee-Grad	40.00	40.00	27,580.00
1UA000	Acad Affairs Educational & General	516310	Registration Fee-Undergrad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516360	Registration Fee-January Term	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516Z00	Other Student Fees	53,082.00	52,942.75	108,377.51
1UA000	Acad Affairs Educational & General	516Z44	Study Abroad Fee	46,000.00	43,400.00	140,000.58
1UA001	Student Technology Fee	516785	Summer Session I Ed Tech Fee	156,022.19	153,751.01	154,666.98
1UA001	Student Technology Fee	516787	Technology Fee-January Term	0.00	0.00	30,822.50
1UA001	Student Technology Fee	516Z00	Other Student Fees	1,401,238.75	1,358,517.75	2,970,165.37
1UA002	Career and Professional Services	516Z00	Other Student Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	516000	Course Fees	238,596.81	225,073.96	533,987.46
1UB000	COLSA General Fund	516Z00	Other Student Fees	46,651.00	45,172.00	58,433.00
1UB025	COLSA Farms	516000	Course Fees	41,776.69	32,865.04	103,245.04
1UBSEQ	Ecoquest	516000	Course Fees	5,749.89	9,249.84	15,529.19
1UBSEQ	Ecoquest	516Z00	Other Student Fees	284,120.11	433,510.16	925,830.81
1UBSIT	Study Abroad Italy	516000	Course Fees	22,400.00	0.00	0.00
1UC000	COLA Educational and General	516000	Course Fees	132,310.50	131,506.00	321,700.50
1UC000	COLA Educational and General	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	270.00	0.00	0.00
1UC001	CPS Education Program	516000	Course Fees	330.00	600.00	4,730.00
1UC102	English as a Second Language	516000	Course Fees	7,385.00	8,640.00	42,380.00
1UC102	English as a Second Language	516100	Application Fees	1,200.00	900.00	2,100.00
1UCSAT	Athens Study Abroad Program	516000	Course Fees	2,646.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	17,154.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	516000	Course Fees	0.00	0.00	41,430.00
1UCSBA	Budapest Fld Studies-Art & Culture	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	516000	Course Fees	0.00	0.00	17,820.00
1UCSBL	Berlin Study Abroad	516000	Course Fees	14,592.00	15,000.00	6,900.00
1UCSBL	Berlin Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	8,100.00
1UCSBU	Budapest Justice Studies Program	516000	Course Fees	8,400.00	44,400.00	8,400.04
1UCSBU	Budapest Justice Studies Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	36,000.00	0.00	35,999.96
1UCSCA	Cambridge Univ in England	516000	Course Fees	10,040.15	70,096.00	10,525.98
1UCSCA	Cambridge Univ in England	516100	Application Fees	0.00	0.00	385.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
1UCSCA	Cambridge Univ in England	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	51,037.85	0.00	59,570.02
1UCSCH	China Study Abroad	516000	Course Fees	0.00	0.00	4,699.80
1UCSCH	China Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	900.20
1UCSDI	Dijon Study Away	516000	Course Fees	8,300.00	1,050.00	0.00
1UCSDI	Dijon Study Away	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	8,340.00	0.00	12,170.00
1UCSGH	Ghana Study Away	516000	Course Fees	0.00	0.00	0.00
1UCSGH	Ghana Study Away	516100	Application Fees	0.00	0.00	0.00
1UCSGH	Ghana Study Away	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	516000	Course Fees	0.00	0.00	67,815.00
1UCSGR	Granada Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	516000	Course Fees	9,437.40	69,300.00	72,210.26
1UCSIT	Italy Study Abroad	516100	Application Fees	0.00	0.00	2,085.14
1UCSIT	Italy Study Abroad	516Z00	Other Student Fees	800.00	0.00	0.00
1UCSIT	Italy Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	34,662.60	0.00	28,489.00
1UCSLE	London Experience Study Away	516000	Course Fees	0.00	0.00	20,900.00
1UCSLE	London Experience Study Away	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	0.00
1UCSLO	UNH London Program	516000	Course Fees	2,700.00	90,920.00	6,525.00
1UCSLO	UNH London Program	516100	Application Fees	0.00	0.00	1,120.00
1UCSLO	UNH London Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	106,404.00	0.00	257,143.00
1UCSLT	London Travel Writing Program	516000	Course Fees	0.00	0.00	9,904.97
1UCSLT	London Travel Writing Program	516100	Application Fees	0.00	0.00	160.00
1UCSLT	London Travel Writing Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	600.03
1UCSME	Mexico Summer Study Away	516000	Course Fees	12,416.04	16,654.00	7,589.99
1UCSME	Mexico Summer Study Away	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	14,835.96	0.00	9,064.01
1UCSMO	Moscow Study Abroad	516000	Course Fees	10,823.80	22,590.00	12,985.99
1UCSMO	Moscow Study Abroad	516100	Application Fees	500.00	0.00	0.00
1UCSMO	Moscow Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	6,181.20	0.00	9,604.01
1UCSRO	Rome Study Abroad Program	516000	Course Fees	0.00	0.00	23,650.00
1UCSRO	Rome Study Abroad Program	516100	Application Fees	20.00	0.00	275.00
1UCSRO	Rome Study Abroad Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	0.00
1UD000	CEPS Educational and General	516000	Course Fees	181,440.00	185,122.50	332,647.50
1UD000	CEPS Educational and General	516A05	Grad Tuition Differential Full Time	0.00	0.00	112,633.50
1UD000	CEPS Educational and General	516A15	Undergrad Tuition Differential FT	936,128.75	884,852.50	1,681,293.75
1UE000	PAUL Education and General	516000	Course Fees	1,000.00	1,000.00	600.00
1UE000	PAUL Education and General	516A05	Grad Tuition Differential Full Time	0.00	1,270,312.00	2,470,758.00
1UE000	PAUL Education and General	516A15	Undergrad Tuition Differential FT	1,397,786.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	516	Student Fees	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	516000	Course Fees	0.00	1,000.04	29,000.22
1UESBP	Study Abroad - Budapest	516000	Course Fees	41,205.84	94,600.00	17,600.00
1UESBP	Study Abroad - Budapest	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	16,514.16	0.00	77,000.00
1UESCM	Study Abroad - Cruise Management	516000	Course Fees	0.00	0.00	14,990.00
1UESDR	Study Abrd Dominican Republic	516000	Course Fees	0.00	0.00	32,435.00
1UF000	HHS Educational and General	516000	Course Fees	198,161.00	193,998.00	367,561.50
1UF000	HHS Educational and General	516002	Course Fee # 1	0.00	0.00	3,600.00
1UF002	HHS - E&G MSW at UNH-M	516000	Course Fees	0.00	0.00	495.00
1UFSSW	Social Work Study Away	516000	Course Fees	14,400.00	0.00	0.00
1UFSSW	Social Work Study Away	516002	Course Fee # 1	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516140	Application Fees-Undergraduate	740.00	310.00	960,806.28
1UW000	Enrollment Mngmt Ed & General	516300	Registration Fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516310	Registration Fee-Undergrad	760.00	980.00	10,460.00
1UW000	Enrollment Mngmt Ed & General	516320	CE Registration Fees	66,600.00	67,460.00	73,860.00
1UW000	Enrollment Mngmt Ed & General	516360	Registration Fee-January Term	0.00	0.00	24,540.00
1UW000	Enrollment Mngmt Ed & General	516Z00	Other Student Fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516Z48	Miscellaneous Department Receipts	0.00	0.00	0.00
***Total Student fees revenue				7,556,512.44	7,424,345.75	15,248,871.24
A10SFNAD - Less: student financial aid - all other						
15C491	2003-07 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
15C521	CICART - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C521	CICART - CS	721100	Assistantships	0.00	0.00	0.00
15C521	CICART - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	721100	Assistantships	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721100	Assistantships	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
15C705	NH Center for Prof Excellence - CS	721100	Assistantships	0.00	0.00	0.00
15C710	Confucius Institute - CS	721100	Assistantships	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	721100	Assistantships	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721100	Assistantships	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C811	Management OEDW-CS	721100	Assistantships	0.00	0.00	0.00
15C811	Management OEDW-CS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
15C813	Management-CS	7200U1	MBFA-UG Scholarships	0.00	0.00	(1,700.00)
15C813	Management-CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C813	Management-CS	721100	Assistantships	0.00	0.00	0.00
15C813	Management-CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	721100	Assistantships	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	721100	Assistantships	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C923	Rural Finance Centre - CS	721100	Assistantships	0.00	0.00	0.00
15C933	Huber Cost Share	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C933	Huber Cost Share	721100	Assistantships	0.00	0.00	0.00
15C933	Huber Cost Share	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	721100	Assistantships	0.00	0.00	0.00
15CA67	Jonas Nurse Leadership Program - CS	721100	Assistantships	0.00	0.00	0.00
15CA68	Institutional Commitment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
15CA68	Institutional Commitment	721100	Assistantships	0.00	0.00	0.00
15CA68	Institutional Commitment	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
15CA90	UNH-TRRE - CS	721100	Assistantships	(15,543.75)	0.00	0.00
17C003	External Cost Share	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1AJMUB	UNH Memorial Union	721100	Assistantships	0.00	0.00	(14,075.00)
1AJREC	Campus Recreation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1AJREC	Campus Recreation	721115	Asstship-Grad TW	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	7200U1	MBFA-UG Scholarships	(275,940.50)	(1,046,719.00)	(2,083,850.75)
1ASATH	UNH Intercollegiate Athletics	722000	Athletic Financial Aid	0.00	(5,076.25)	(51,649.72)
1ASATH	UNH Intercollegiate Athletics	722300	Other Financial Aid	0.00	0.00	(46,179.00)
1ASATH	UNH Intercollegiate Athletics	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	722000	Athletic Financial Aid	0.00	(30,347.00)	0.00
1DA422	Elliot - AA Strategic Initiatives	721155	Asstship-Tuition Waiver	0.00	0.00	(5,093.75)
1DA484	Paul & Dorothy T. Hobbs Payout	721100	Assistantships	0.00	0.00	(1,885.00)
1DB073	AES Graduate Student Support	72	Financial Aid / Participant Support	0.00	0.00	0.00
1DB073	AES Graduate Student Support	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
1DB073	AES Graduate Student Support	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	721041	Waivers-Grad Fee Waivers	0.00	0.00	(1,473.75)
1DBCA0	PI Catherine Ashcraft	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1DBCA0	PI Catherine Ashcraft	721120	Asstship-Grad Asst TW Non Res	0.00	(3,409.00)	(3,409.00)
1DBCA0	PI Catherine Ashcraft	721155	Asstship-Tuition Waiver	0.00	0.00	(597.50)
1DBJA2	PI Jenica Allen	721041	Waivers-Grad Fee Waivers	0.00	0.00	(225.00)
1DBKV0	PI Krisztina Varga	721041	Waivers-Grad Fee Waivers	0.00	0.00	(5,655.00)
1DBPP0	PI Peter PEKINS	721155	Asstship-Tuition Waiver	0.00	0.00	(200.00)
1DBRR2	PI Rebecca Rowe	721041	Waivers-Grad Fee Waivers	0.00	0.00	(471.25)
1DBRR2	PI Rebecca Rowe	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	721041	Waivers-Grad Fee Waivers	0.00	0.00	(942.50)
1DBSJ0	PI Stephen JONES	721155	Asstship-Tuition Waiver	0.00	0.00	(2,646.25)
1DBWT0	PI W Kelly Thomas	721110	Asstship-Grad Fee Waiver	0.00	0.00	(942.50)
1DBWW1	PI Will WOLLHEIM	721155	Asstship-Tuition Waiver	0.00	0.00	(1,473.00)
1DBXC0	PI Xuanmao Chen	721041	Waivers-Grad Fee Waivers	0.00	0.00	(942.50)
1DC084	Prevention Innovations Research Ctr	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1DC084	Prevention Innovations Research Ctr	721115	Asstship-Grad TW	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	721155	Asstship-Tuition Waiver	0.00	0.00	(20,445.00)
1DCGCI	GCLAI	7200U1	MBFA-UG Scholarships	(10,000.00)	0.00	0.00
1DCGCI	GCLAI	722305	Other Financial Aid-Scholarships	(6,400.00)	0.00	0.00
1DD075	UCIRC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(49.26)
1DD075	UCIRC	721155	Asstship-Tuition Waiver	0.00	0.00	(68.26)
1DDBK0	PI Brad Kinsey	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	7200G1	MBFA-Grad Scholarships	0.00	0.00	(20.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1DDCG0	PI Charles Goodspeed	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DDDM3	PI David Mattingly	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1DDDM3	PI David Mattingly	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
1DDGM0	PI Glenn Miller	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1DDHV0	PI Harish Vashisth	721155	Asstship-Tuition Waiver	0.00	0.00	(7,500.00)
1DDINT	CEPS Departmental Incentive	721041	Waivers-Grad Fee Waivers	0.00	0.00	(471.25)
1DDINT	CEPS Departmental Incentive	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,017.80)
1DDINT	CEPS Departmental Incentive	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	721115	Asstship-Grad TW	0.00	0.00	(1,229.50)
1DDINT	CEPS Departmental Incentive	721155	Asstship-Tuition Waiver	0.00	0.00	(584.60)
1DDJD1	PI Jo Daniel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	721115	Asstship-Grad TW	0.00	0.00	(1,097.50)
1DDJH3	PI Jeffery Halpern	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDKG0	PI Karen Graham	721155	Asstship-Tuition Waiver	0.00	0.00	(500.00)
1DDKS3	PI Karl Slifer	721110	Asstship-Grad Fee Waiver	0.00	0.00	(3,770.00)
1DDKS3	PI Karl Slifer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDKW0	PI Kang Wu	721100	Assistantships	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1DDLD2	PI Laura M. Dietz	721155	Asstship-Tuition Waiver	0.00	0.00	(14,845.50)
1DDMB3	PI Momotaz Begum	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1DDMB3	PI Momotaz Begum	721155	Asstship-Tuition Waiver	0.00	0.00	(16,074.50)
1DDMC2	PI MR Collins	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DDMC2	PI MR Collins	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	(200.00)
1DDMG2	PI Majid Ghayoomi	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(3,420.00)
1DDMG2	PI Majid Ghayoomi	721155	Asstship-Tuition Waiver	0.00	0.00	(9,440.00)
1DDMH0	PI Maurik Holtrop	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(400.00)
1DDPY0	PI Se Young (Pablo) Yoon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	721100	Assistantships	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1DDQY0	PI Qiaoyan Yu	721155	Asstship-Tuition Waiver	0.00	0.00	(3,160.00)
1DDSF1	PI Shawna Hollen Fischer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1DDSF1	PI Shawna Hollen Fischer	721110	Asstship-Grad Fee Waiver	0.00	0.00	(500.00)
1DDSF1	PI Shawna Hollen Fischer	721155	Asstship-Tuition Waiver	0.00	0.00	(8,846.25)
1DDSM1	PI Samuel B. Mukasa	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1DDSM1	PI Samuel B. Mukasa	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
1DDTF1	PI Tat Fu	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDTF1	PI Tat Fu	721155	Asstship-Tuition Waiver	0.00	(648.00)	(648.00)
1DDWM2	PI Weiwei Mo	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(4,560.00)
1DDWM2	PI Weiwei Mo	721155	Asstship-Tuition Waiver	0.00	(2,128.00)	(24,923.25)
1DDWR0	PI Wheeler Ruml	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DF020	CD Workshop/Conference	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	(14,055.00)
1DF022	Family Studies Conference/Workshop	7201G1	NBFA-Grad Scholarships	0.00	0.00	(12,250.00)
1DF022	Family Studies Conference/Workshop	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DG404	University Advancement	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(3,000.00)
1DGMCN	McNair Scholars Program	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DR034	IOL Scholarship Fund Unit Fund	7200U1	MBFA-UG Scholarships	(4,500.00)	0.00	(9,800.00)
1DRIOC	UNH Connectivity Center	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DU231	Class of 1944 Endowed Quasi Payout	7201U0	NBFA-Undergrad	0.00	0.00	(1,275.00)
1DU231	Class of 1944 Endowed Quasi Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DU321	William Wade Perkins Quasi Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DU322	Genevieve Clark-Internat'l Studies	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7211	Assistantships	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7223	Other Financial Aid	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	7211	Assistantships	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7211	Assistantships	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7223	Other Financial Aid	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1DUSAC	Student Awards Compensation Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(372.00)
1DUSAC	Student Awards Compensation Fund	722	Other Financial Aid	0.00	0.00	0.00
1DUSAC	Student Awards Compensation Fund	722305	Other Financial Aid-Scholarships	(697.00)	0.00	(2,371.00)
1DUSTF	UNH Separation Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	721110	Asstship-Grad Fee Waiver	0.00	0.00	(942.50)
1DZCFA	PI Charles Farrugia	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1DZCFA	PI Charles Farrugia	721110	Asstship-Grad Fee Waiver	0.00	0.00	(942.50)
1DZCFA	PI Charles Farrugia	721155	Asstship-Tuition Waiver	0.00	0.00	(2,272.50)
1DZCMA	PI Chris Mouikis Help Account	721110	Asstship-Grad Fee Waiver	0.00	0.00	(2,356.25)
1DZCSA	PI Charles Smith, III	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(376.20)
1DZCSA	PI Charles Smith, III	721110	Asstship-Grad Fee Waiver	0.00	0.00	(2,718.43)
1DZDWA	PI Joseph Dwyer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,710.00)
1DZDWA	PI Joseph Dwyer	721155	Asstship-Tuition Waiver	0.00	0.00	(12,314.38)
1DZEMA	PI Eberhard Mobius	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1DZEMA	PI Eberhard Mobius	721110	Asstship-Grad Fee Waiver	0.00	0.00	(6,224.24)
1DZHKA	PI Harold Kucharek	721110	Asstship-Grad Fee Waiver	0.00	0.00	(1,885.00)
1DZHKA	PI Harold Kucharek	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	721110	Asstship-Grad Fee Waiver	0.00	0.00	(471.25)
1DZJRR	PI Joachim Raeder	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1DZJRR	PI Joachim Raeder	721110	Asstship-Grad Fee Waiver	0.00	0.00	(3,318.75)
1DZJSA	PI Joseph Salisbury	721100	Assistantships	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	721110	Asstship-Grad Fee Waiver	0.00	0.00	(1,885.00)
1DZJSA	PI Joseph Salisbury	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	721110	Asstship-Grad Fee Waiver	0.00	0.00	(1,413.75)
1DZKGA	PI Kai Germaschewski	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	721110	Asstship-Grad Fee Waiver	0.00	0.00	(3,298.75)
1DZLNA	PI Ningyu Liu	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1DZLNA	PI Ningyu Liu	721110	Asstship-Grad Fee Waiver	0.00	0.00	(942.50)
1DZLNA	PI Ningyu Liu	721155	Asstship-Tuition Waiver	0.00	0.00	(9,862.50)
1DZMHA	PI Matthew Huber	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	721100	Assistantships	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(114.00)
1DZMLA	PI Mark Lessard	721110	Asstship-Grad Fee Waiver	0.00	0.00	(3,879.75)
1DZMLB	PI Martin Lee	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1DZMLB	PI Martin Lee	721110	Asstship-Grad Fee Waiver	0.00	0.00	(1,885.00)
1DZMLB	PI Martin Lee	721155	Asstship-Tuition Waiver	0.00	0.00	(3,340.00)
1DZMMB	PI Mark McConnell	721110	Asstship-Grad Fee Waiver	0.00	0.00	(1,885.00)
1DZMPB	PI Michael Palace	721110	Asstship-Grad Fee Waiver	0.00	0.00	(1,885.00)
1DZNLA	PI Noe Lugaz	721110	Asstship-Grad Fee Waiver	0.00	0.00	(942.50)
1DZNSA	PI Nathan Schwadran	721110	Asstship-Grad Fee Waiver	0.00	0.00	(4,712.50)
1DZPBA	PI Peter Bloser	721110	Asstship-Grad Fee Waiver	0.00	0.00	(3,318.75)
1DZRTB	PI Roy Torbert	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,086.20)
1DZRTB	PI Roy Torbert	721110	Asstship-Grad Fee Waiver	0.00	0.00	(3,615.93)
1DZRTB	PI Roy Torbert	721155	Asstship-Tuition Waiver	0.00	0.00	(4,177.50)
1DZRVB	PI Ruth Varner	721041	Waivers-Grad Fee Waivers	0.00	0.00	(942.50)
1DZRVB	PI Ruth Varner	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	721110	Asstship-Grad Fee Waiver	0.00	0.00	(942.50)
1DZRVB	PI Ruth Varner	721155	Asstship-Tuition Waiver	0.00	0.00	(252.50)
1DZSOA	PI Scott Olinger	721110	Asstship-Grad Fee Waiver	0.00	0.00	(491.25)
1GA025	Ray Macdonald Endowed Schol	7201U0	NBFA-Undergrad	(11,200.00)	(13,125.00)	(26,425.00)
1GA025	Ray Macdonald Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	7200U1	MBFA-UG Scholarships	(500.00)	(11,000.00)	(22,000.00)
1GA028	Honors Program/UROP Acct	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	7201U0	NBFA-Undergrad	(11,150.00)	(1,200.00)	(2,400.00)
1GA029	Charles A. Hopkins Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GA049	1949 Fund for Student Support	7201U0	NBFA-Undergrad	(5,250.00)	(5,550.00)	(11,100.00)
1GA049	1949 Fund for Student Support	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	7201U1	NBFA-UG Scholarships	(4,500.00)	(2,775.00)	(6,000.00)
1GA050	Gerald & Jane Ellsworth Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GA054	Tyco Fellowship/Ocean Mapping	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA061	Husch International Scholarship	722305	Other Financial Aid-Scholarships	(7,500.00)	(1,000.00)	(2,000.00)
1GA067	Endow for Internatl Studies	7200U1	MBFA-UG Scholarships	(3,000.00)	(750.00)	(2,750.00)
1GA067	Endow for Internatl Studies	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GA068	Glenice Dearborn Scholarship	7201U1	NBFA-UG Scholarships	0.00	(19,500.00)	0.00
1GA068	Glenice Dearborn Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA070	David Long Memorial Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	(4,495.00)
1GA070	David Long Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	7201U1	NBFA-UG Scholarships	(2,000.00)	(1,000.00)	(3,000.00)
1GA079	Robert LeBlanc Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GA080	Leitzel Center for Math, Sci, & Eng	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	721155	Asstship-Tuition Waiver	0.00	0.00	(3,105.00)
1GA084	Hills Memorial Science Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GA084	Hills Memorial Science Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA085	Scott Chadwick Memorial Scholarship	7201U0	NBFA-Undergrad	(675.00)	(1,175.00)	(2,350.00)
1GA085	Scott Chadwick Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA086	Carl M. Gahan '53 Scholarship Fund	7201U0	NBFA-Undergrad	(43,132.00)	(52,200.00)	(101,400.00)
1GA086	Carl M. Gahan '53 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA089	Beaupre Entrepreneurial Scholarship	7201U1	NBFA-UG Scholarships	0.00	(3,603.00)	(7,205.00)
1GA089	Beaupre Entrepreneurial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA091	Jackson Endowed Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(5,000.00)	(10,000.00)
1GA091	Jackson Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GA097	1985 & 1986 Leadership Scholarship	7201U1	NBFA-UG Scholarships	(750.00)	(700.00)	(1,400.00)
1GA097	1985 & 1986 Leadership Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	7201U1	NBFA-UG Scholarships	0.00	0.00	(1,000.00)
1GA140	Ann W Hart Fund for Internat'l Stud	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA146	Holly Peterson Breeden '73 Scholars	7201U1	NBFA-UG Scholarships	(500.00)	(800.00)	(1,600.00)
1GA146	Holly Peterson Breeden '73 Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA147	Danielle M Thompson Memorial Fund	7200U1	MBFA-UG Scholarships	0.00	0.00	(1,000.00)
1GA147	Danielle M Thompson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	7200U1	MBFA-UG Scholarships	(581,197.00)	(269,500.00)	(500,000.00)
1GA148	The Hamel Scholars Program	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA150	Gerald & Dorothy Smith ROTC Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(4,000.00)
1GA154	Class of '49 CIE Award-Lamson	7200U1	MBFA-UG Scholarships	0.00	0.00	(1,000.00)
1GA154	Class of '49 CIE Award-Lamson	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	7200U1	MBFA-UG Scholarships	(5,000.00)	0.00	(5,000.00)
1GA158	Patricia M. Flowers '45 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA163	Fish'58 Student Opportunities Schol	722305	Other Financial Aid-Scholarships	0.00	(1,225.00)	(2,450.00)
1GA167	R. Spencer Potts '92 Scholarship	7200U1	MBFA-UG Scholarships	0.00	(8,000.00)	0.00
1GA167	R. Spencer Potts '92 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA169	Bill & Becky McGee Scholarship	7200U1	MBFA-UG Scholarships	(5,250.00)	(6,000.00)	(12,000.00)
1GA169	Bill & Becky McGee Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA170	Steigerwald Hospitality Mgnt Schol.	7200U1	MBFA-UG Scholarships	(4,689.00)	(4,101.00)	(8,200.00)
1GA170	Steigerwald Hospitality Mgnt Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA171	Ken & Laurie Wilson Hospitality Sch	7200U1	MBFA-UG Scholarships	(6,000.00)	(6,750.00)	(13,500.00)
1GA171	Ken & Laurie Wilson Hospitality Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA175	Varley Hospitality Management Schol	7200U1	MBFA-UG Scholarships	(1,667.00)	(3,334.00)	(6,666.00)
1GA175	Varley Hospitality Management Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA176	Kevin Knarr '91 Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GA177	George Walker Jaffurs Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	(3,000.00)
1GA177	George Walker Jaffurs Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA186	The Laurhammer Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(10,000.00)
1GA191	Brig Gen Bouchard '77 Scholarship	722305	Other Financial Aid-Scholarships	(800.00)	(800.00)	(1,600.00)
1GA253	Carsey School MPP Scholarship Fund	721100	Assistantships	0.00	0.00	(30,000.00)
1GA273	Class of 1966 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(12,500.00)
1GB000	Agricultural Alumni Associatio	7201U1	NBFA-UG Scholarships	(300.00)	(900.00)	(1,200.00)
1GB000	Agricultural Alumni Associatio	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	7201U1	NBFA-UG Scholarships	(2,000.00)	(1,250.00)	(2,500.00)
1GB001	Robert P Ahern Memorial Schola	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB002	Edward Cass Adams Fund	722305	Other Financial Aid-Scholarships	(750.00)	(500.00)	(1,000.00)
1GB004	Burnham Homestead Maint	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GB005	Conant Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(4,500.00)	(8,000.00)
1GB005	Conant Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(4,000.00)
1GB007	Clyde & Isabelle Eaton Scholar	7200U1	MBFA-UG Scholarships	(1,500.00)	(750.00)	(1,500.00)
1GB007	Clyde & Isabelle Eaton Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB008	Andrew L Felker Scholarship	722305	Other Financial Aid-Scholarships	(250.00)	(500.00)	(1,000.00)
1GB009	Paul Gilman Memorial Scholarsh	7201U1	NBFA-UG Scholarships	0.00	(300.00)	(300.00)
1GB009	Paul Gilman Memorial Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB010	Stephen W & Helen H Dyer Schlr	7201U1	NBFA-UG Scholarships	(2,000.00)	(1,000.00)	(2,000.00)
1GB010	Stephen W & Helen H Dyer Schlr	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB011	Kenneth R Fowler Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(3,000.00)
1GB012	Hubbard Poultry Fellow As H194	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB014	Norman Hubbard Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	7201U1	NBFA-UG Scholarships	(500.00)	(500.00)	(1,000.00)
1GB015	Norma Ikawa Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(1,000.00)
1GB017	Lord Scholarship	7201U1	NBFA-UG Scholarships	0.00	(24,000.00)	(47,500.00)
1GB017	Lord Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB018	Basil H. & Alice V. Johnson En	7200U1	MBFA-UG Scholarships	(950.00)	(950.00)	(1,900.00)
1GB018	Basil H. & Alice V. Johnson En	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB019	Barbara M. Lucier Endowed Memo	7201U1	NBFA-UG Scholarships	(400.00)	(400.00)	(800.00)
1GB019	Barbara M. Lucier Endowed Memo	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,250.00)	(2,500.00)
1GB023	Plant Science-ford Scholarship	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(500.00)
1GB024	James A Purington Scholarship	722305	Other Financial Aid-Scholarships	0.00	(750.00)	(1,500.00)
1GB025	Clark L Stevens Scholarship In	7201U1	NBFA-UG Scholarships	(250.00)	(200.00)	(400.00)
1GB025	Clark L Stevens Scholarship In	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB026	Charles A & Florence Weast Sto	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,500.00)	(5,000.00)
1GB027	Loring V Cy Tirrell Scholar	7201U1	NBFA-UG Scholarships	0.00	(1,250.00)	(2,500.00)
1GB027	Loring V Cy Tirrell Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	7201U1	NBFA-UG Scholarships	0.00	(250.00)	(500.00)
1GB029	Gunnar B Olsson Endowed Schola	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB030	TJ DAVIS PRIZE	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GB032	C Hilton Boynton Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(3,000.00)
1GB033	Albert H Brown Student Loan Fu	722305	Other Financial Aid-Scholarships	(3,825.00)	(3,850.00)	(7,700.00)
1GB034	Crop Protection Institute Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	7200U1	MBFA-UG Scholarships	(7,000.00)	(4,000.00)	(8,000.00)
1GB035	Ruth E Farrington Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	722305	Other Financial Aid-Scholarships	0.00	(8,500.00)	(17,000.00)
1GB039	Richard A. Andrews Memorial Aw	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(1,500.00)
1GB040	R B Johnston Forestry Memorial	7201U1	NBFA-UG Scholarships	(1,000.00)	(500.00)	(1,000.00)
1GB040	R B Johnston Forestry Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB044	Daniel M Heath Memorial Schola	7201U1	NBFA-UG Scholarships	(200.00)	(200.00)	(400.00)
1GB044	Daniel M Heath Memorial Schola	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB046	George M Moore Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB047	NE Farm & Garden Scholarship	7201U1	NBFA-UG Scholarships	(4,000.00)	(2,750.00)	(5,500.00)
1GB047	NE Farm & Garden Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(2,000.00)
1GB049	New London Garden Club Scholar	7201U1	NBFA-UG Scholarships	(500.00)	(2,500.00)	(5,000.00)
1GB049	New London Garden Club Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	7200U1	MBFA-UG Scholarships	(500.00)	(500.00)	(500.00)
1GB050	Lawrence W Slanetz Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	721155	Asstship-Tuition Waiver	0.00	(1,250.00)	(2,500.00)
1GB056	TSAS Ben Thompson Student Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(750.00)	(1,500.00)
1GB058	College of Life Sciences & Ag.	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(10,000.00)
1GB059	Natural Resources Gift Account	7201U1	NBFA-UG Scholarships	(1,375.00)	(2,125.00)	(4,250.00)
1GB059	Natural Resources Gift Account	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
1GB064	S W Cole Enwd Schol Fund	7201U1	NBFA-UG Scholarships	(9,450.00)	(8,600.00)	(17,200.00)
1GB064	S W Cole Enwd Schol Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB068	L W Hawkensen Forestry Sc	7201U1	NBFA-UG Scholarships	(750.00)	(500.00)	(1,000.00)
1GB068	L W Hawkensen Forestry Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GB069	Hubbard Family Endw Chair	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1GB069	Hubbard Family Endw Chair	721155	Asstship-Tuition Waiver	0.00	0.00	(15,000.00)
1GB070	Weeks Family Fund Ls&a	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,400.00)	(4,400.00)
1GB076	Marty Mitchell Scholar Fund	7201U1	NBFA-UG Scholarships	(375.00)	0.00	(845.00)
1GB076	Marty Mitchell Scholar Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	722305	Other Financial Aid-Scholarships	0.00	(250.00)	0.00
1GB085	Caroline Wooster Scholarship	7201U1	NBFA-UG Scholarships	(14,500.00)	(10,500.00)	(21,000.00)
1GB085	Caroline Wooster Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB089	John E Bachelder Family Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	(2,300.00)	(4,600.00)
1GB090	AS O. Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB096	Keener Scholarship	7201U0	NBFA-Undergrad	0.00	(2,200.00)	(4,400.00)
1GB096	Keener Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	7201U1	NBFA-UG Scholarships	(2,700.00)	(1,500.00)	(3,000.00)
1GB105	Putnam Memorial Scholarship Fd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	7201U1	NBFA-UG Scholarships	(500.00)	(325.00)	(650.00)
1GB112	Edward F. Landry Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(1,000.00)
1GB114	Callahan Family Scholarship	7201U1	NBFA-UG Scholarships	(2,000.00)	(2,000.00)	(4,000.00)
1GB114	Callahan Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	7200U1	MBFA-UG Scholarships	(750.00)	(750.00)	(1,500.00)
1GB116	Foster Scholarship/COLSA	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB118	Avery & Erma Rich Memorial Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,250.00)	(2,500.00)
1GB119	Lou & Lutza Smith Scholarship	7200U1	MBFA-UG Scholarships	(8,500.00)	(9,000.00)	(17,500.00)
1GB119	Lou & Lutza Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB120	Grange-Webster Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB121	Dickie Family Scholarship Fund	7200U1	MBFA-UG Scholarships	(15,250.00)	(15,000.00)	(29,500.00)
1GB121	Dickie Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	7201U1	NBFA-UG Scholarships	(500.00)	(700.00)	(1,050.00)
1GB123	Herbert Soule Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB124	Bearcamp Valley Garden Scholarship	7200U1	MBFA-UG Scholarships	(438.00)	(1,250.00)	(2,500.00)
1GB124	Bearcamp Valley Garden Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	7201U1	NBFA-UG Scholarships	(900.00)	(750.00)	(1,500.00)
1GB133	Dr E Elizabeth French Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB135	Evelyn Jardine Scholarship	7201U1	NBFA-UG Scholarships	(375.00)	(375.00)	(750.00)
1GB135	Evelyn Jardine Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB136	Pamela Low Scholarship Fund	7200U1	MBFA-UG Scholarships	(4,000.00)	(3,000.00)	(6,000.00)
1GB136	Pamela Low Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB149	Fair Winds Farm Equine Sclrshp	7200U1	MBFA-UG Scholarships	(1,000.00)	(1,250.00)	(2,500.00)
1GB149	Fair Winds Farm Equine Sclrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB152	Nancy Coutu Memorial Scholarship	7200U1	MBFA-UG Scholarships	(250.00)	(200.00)	(400.00)
1GB152	Nancy Coutu Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB157	College Woods Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,750.00)
1GB164	Marietta & Jane Carr Endowed Fund	7201U1	NBFA-UG Scholarships	(3,500.00)	(3,000.00)	(6,000.00)
1GB164	Marietta & Jane Carr Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB187	Edith & Allen Neff Forestry Schlrsh	722305	Other Financial Aid-Scholarships	(750.00)	(750.00)	(1,500.00)
1GB192	George Frick Fellowship-Res Econom	7201G1	NBFA-Grad Scholarships	(2,500.00)	(1,575.00)	(3,150.00)
1GB192	George Frick Fellowship-Res Econom	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB195	Charles E. Warren Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB196	Drs Lorus & Margery Milne Scholrshp	7201U1	NBFA-UG Scholarships	(9,500.00)	(9,000.00)	(17,500.00)
1GB196	Drs Lorus & Margery Milne Scholrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB208	Huntington Family Scholarship Fund	7201U1	NBFA-UG Scholarships	(3,000.00)	(2,500.00)	(3,125.00)
1GB208	Huntington Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB209	Thompson Forestry Scholarship	7201U1	NBFA-UG Scholarships	(2,500.00)	(750.00)	(750.00)
1GB209	Thompson Forestry Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB212	Lawrence K Smith Natural Res Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB217	Sudhakar McDevitt-McCann Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB219	Nutrition Scholarship Fund	722305	Other Financial Aid-Scholarships	(300.00)	(950.00)	(1,900.00)
1GB223	Maddock Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB224	Gladys Brooks Scholarship Fund	7200U1	MBFA-UG Scholarships	(5,700.00)	(5,600.00)	(11,200.00)
1GB224	Gladys Brooks Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB225	Biomedical Science Scholarship Fund	7201U1	NBFA-UG Scholarships	(250.00)	(75.00)	(150.00)
1GB225	Biomedical Science Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB226	Shirley & Bob Lake Scholarship	7201U1	NBFA-UG Scholarships	(1,300.00)	(1,250.00)	(2,500.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GB226	Shirley & Bob Lake Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB227	Lloyd & Edna Heidgerd Endowed Schol	7201U1	NBFA-UG Scholarships	(2,500.00)	(3,500.00)	(7,000.00)
1GB227	Lloyd & Edna Heidgerd Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB231	Charles F. Marble Scholarship Fund	722305	Other Financial Aid-Scholarships	(25,500.00)	(27,250.00)	(54,500.00)
1GB237	Anna Catherine Clark Schol - TSAS	7200U1	MBFA-UG Scholarships	(525.00)	(550.00)	(1,100.00)
1GB237	Anna Catherine Clark Schol - TSAS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB238	Fred H. Schmidt '52 Scholarship	722305	Other Financial Aid-Scholarships	(3,250.00)	0.00	0.00
1GB241	COLSA Internships & Career Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB243	Lewis Schol -Sustainabilty Studies	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	7201U0	NBFA-Undergrad	0.00	0.00	(400.00)
1GC001	Dept of the Arts Alumni Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	7200U1	MBFA-UG Scholarships	(50.00)	(50.00)	(100.00)
1GC002	Sally Pike Edelman Memorial Aw	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC003	German Society of Manch. Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	7201U1	NBFA-UG Scholarships	(250.00)	0.00	0.00
1GC005	Foreign Language Study Abroad	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	7200G1	MBFA-Grad Scholarships	0.00	(175.00)	(350.00)
1GC006	Thomas O Marshall Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	7200U1	MBFA-UG Scholarships	(950.00)	(1,000.00)	(2,000.00)
1GC007	Jean Mattox Memorial Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	7200U1	MBFA-UG Scholarships	(3,400.00)	(3,400.00)	(6,800.00)
1GC008	Richard A Morse Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	7201U1	NBFA-UG Scholarships	(100.00)	(900.00)	(1,800.00)
1GC009	Gary R O'Neal Musical Thea Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GC010	Adaline W Paul Scholarship Fun	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC011	Jani Smith Memorial Scholarshi	7200U1	MBFA-UG Scholarships	(325.00)	(325.00)	(650.00)
1GC011	Jani Smith Memorial Scholarshi	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,000.00)	(2,000.00)
1GC014	Alice M Mitchell English Acct	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	7200G1	MBFA-Grad Scholarships	(1,500.00)	(1,350.00)	(2,700.00)
1GC015	Excellence in Teaching Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC019	Presser Scholarship	7200U1	MBFA-UG Scholarships	(2,000.00)	(2,150.00)	(4,300.00)
1GC019	Presser Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC032	William Nicol	722305	Other Financial Aid-Scholarships	(175.00)	0.00	0.00
1GC035	Donald Steele Classical Music	722305	Other Financial Aid-Scholarships	(300.00)	(300.00)	(600.00)
1GC042	College of Liberal Arts	722305	Other Financial Aid-Scholarships	(3,000.00)	0.00	0.00
1GC044	Lindberg Memorial Scholarship	7200U1	MBFA-UG Scholarships	(700.00)	(700.00)	(1,400.00)
1GC044	Lindberg Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	7201U1	NBFA-UG Scholarships	(250.00)	(250.00)	(500.00)
1GC048	RJ Bernier Scenic Arts Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	7200U1	MBFA-UG Scholarships	(225.00)	(250.00)	(500.00)
1GC054	Whitlock Music Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC071	Classics Misc Gifts	7200U1	MBFA-UG Scholarships	0.00	0.00	(5,000.00)
1GC077	Russian Misc Gifts	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	(500.00)
1GC082	Ann Pazo Mayberry Fund	7201G1	NBFA-Grad Scholarships	(750.00)	(750.00)	(1,500.00)
1GC082	Ann Pazo Mayberry Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	722305	Other Financial Aid-Scholarships	0.00	(100.00)	(400.00)
1GC086	Grant Carlson Endow Prize Fund	7201U1	NBFA-UG Scholarships	(350.00)	(350.00)	(700.00)
1GC086	Grant Carlson Endow Prize Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	7201G1	NBFA-Grad Scholarships	(200.00)	(200.00)	(400.00)
1GC087	Thomas Williams Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC088	Study of Music	7200U1	MBFA-UG Scholarships	(250.00)	(250.00)	(500.00)
1GC088	Study of Music	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(1,000.00)
1GC091	Louise Harwell Rogers Piano Sc	7200U1	MBFA-UG Scholarships	(375.00)	(375.00)	(750.00)
1GC091	Louise Harwell Rogers Piano Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	7200U1	MBFA-UG Scholarships	(750.00)	(750.00)	(1,500.00)
1GC096	John D. Batcheller Mem Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC097	Theater Educational Endowment	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,375.00)	(2,750.00)
1GC106	Winchester Wood Mem Schol Musi	722305	Other Financial Aid-Scholarships	(3,500.00)	(3,000.00)	(6,000.00)
1GC108	Lucinda & Melvin Smith English	7200U1	MBFA-UG Scholarships	(250.00)	(250.00)	(500.00)
1GC108	Lucinda & Melvin Smith English	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	722305	Other Financial Aid-Scholarships	0.00	(9,750.00)	(11,860.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GC125	Cola Undergrad Scholarships	722315	Other Financial Aid-Tuition Grants	0.00	0.00	(1,924.00)
1GC126	Cola Graduate Fellowships	7201G1	NBFA-Grad Scholarships	0.00	0.00	(500.00)
1GC127	Shatterly Fund for Education	722305	Other Financial Aid-Scholarships	(1,175.00)	(1,100.00)	(2,200.00)
1GC128	Shatterly Fund for Poli Sci	722305	Other Financial Aid-Scholarships	(2,250.00)	(1,250.00)	(2,500.00)
1GC133	Pitavy Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	7201U1	NBFA-UG Scholarships	(75.00)	(75.00)	(150.00)
1GC140	Theodore "Tad" Ackman Jr Scholorshi	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	722305	Other Financial Aid-Scholarships	(750.00)	(750.00)	(1,500.00)
1GC144	Edmund G Miller Fund-English	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	7200U1	MBFA-UG Scholarships	(400.00)	(1,000.00)	(1,000.00)
1GC145	Miller Phi Bta Kappa Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	7201U1	NBFA-UG Scholarships	(350.00)	(100.00)	(200.00)
1GC150	Tad Akman Jr-Communication Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	7200U1	MBFA-UG Scholarships	(700.00)	(700.00)	(1,400.00)
1GC152	Arthur J Mirabile Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,000.00)	(2,000.00)
1GC155	Tommy Gallant Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,250.00)	(4,500.00)
1GC156	John Rouman Scholarship Fund	7200U1	MBFA-UG Scholarships	(500.00)	(600.00)	(1,200.00)
1GC156	John Rouman Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,500.00)
1GC160	Coe-Hall Deans Scholarship	7200U1	MBFA-UG Scholarships	0.00	(1,500.00)	(3,000.00)
1GC160	Coe-Hall Deans Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	7201U1	NBFA-UG Scholarships	(125.00)	(200.00)	(400.00)
1GC163	Miriam Carlson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC165	Journalism Prize Gift	722305	Other Financial Aid-Scholarships	(50.00)	(220.00)	(100.00)
1GC170	Killam Humanities Scholarship	7200U1	MBFA-UG Scholarships	(1,500.00)	(1,500.00)	(3,000.00)
1GC170	Killam Humanities Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	722305	Other Financial Aid-Scholarships	(150.00)	0.00	0.00
1GC178	Michael Kelly Journalism Scholarshi	7200U1	MBFA-UG Scholarships	(800.00)	(800.00)	(1,600.00)
1GC178	Michael Kelly Journalism Scholarshi	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(500.00)	0.00	(1,000.00)
1GC190	Dawkins Prize in Creative Writing	722305	Other Financial Aid-Scholarships	0.00	0.00	(900.00)
1GC191	Gilberg Davenport Theatre Scholarsh	7200U1	MBFA-UG Scholarships	(650.00)	(800.00)	(1,600.00)
1GC191	Gilberg Davenport Theatre Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC192	Sargent Endowed History Scholarship	7200U1	MBFA-UG Scholarships	(2,000.00)	(1,750.00)	(3,250.00)
1GC192	Sargent Endowed History Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC193	Patricia Woodbury Memorial Fund	7201U1	NBFA-UG Scholarships	(700.00)	(650.00)	(1,300.00)
1GC193	Patricia Woodbury Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	7200U1	MBFA-UG Scholarships	(1,400.00)	(1,450.00)	(2,900.00)
1GC195	John C Edwards Theatre Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC196	John Hanlon Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(75.00)	(350.00)
1GC199	William & Laura Hooper Endowed Fnd	722305	Other Financial Aid-Scholarships	(1,550.00)	(1,300.00)	(2,600.00)
1GC202	Steelman History Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,730.00)
1GC204	Frederick Gates Music Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	0.00	0.00
1GC210	Rae Martin Emmett Scholarship	7201G1	NBFA-Grad Scholarships	(7,500.00)	(11,500.00)	(23,000.00)
1GC210	Rae Martin Emmett Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	7201U1	NBFA-UG Scholarships	(500.00)	(500.00)	(2,000.00)
1GC211	Natalie S Jacobson Journalism Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	722305	Other Financial Aid-Scholarships	(22,000.00)	0.00	(21,200.00)
1GC214	Edwin and Mary Scheier Fund	722305	Other Financial Aid-Scholarships	(45,000.00)	(33,150.00)	(63,800.00)
1GC217	Capt Benjamin Keating Memorial Fund	7201U1	NBFA-UG Scholarships	(500.00)	(500.00)	(1,000.00)
1GC217	Capt Benjamin Keating Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC219	Frederick Hyde Hibberd 88 Scholrshp	7201U1	NBFA-UG Scholarships	(3,000.00)	(1,500.00)	(3,000.00)
1GC219	Frederick Hyde Hibberd 88 Scholrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC222	Mary Petrella '57 Schol-English Lit	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(1,000.00)
1GC223	Blanche C Bailey Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(750.00)	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	7201U1	NBFA-UG Scholarships	(500.00)	(500.00)	(1,000.00)
1GC224	Ursula Daley '93 Women's Studies Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC225	Don Murray Memorial Scholarship	722305	Other Financial Aid-Scholarships	(600.00)	(1,000.00)	(1,000.00)
1GC227	Daniel Heartz '50 Endowed Fund	7201U1	NBFA-UG Scholarships	(1,250.00)	(1,250.00)	(2,500.00)
1GC227	Daniel Heartz '50 Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC235	Balderacchi Study of Art in Italy	7200U1	MBFA-UG Scholarships	(4,000.00)	0.00	0.00

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1GC235	Balderacchi Study of Art in Italy	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,500.00)
1GC236	John Edwards University Prize Plays	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC238	UNH Music Scholarship Fund	7201U1	NBFA-UG Scholarships	(750.00)	(500.00)	(1,000.00)
1GC238	UNH Music Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC250	B. Thomas Trout Scholarship Fund	7200U1	MBFA-UG Scholarships	(3,000.00)	0.00	(6,000.00)
1GC250	B. Thomas Trout Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(4,000.00)	(4,000.00)
1GC251	Daniel Valenza Art Scholarhsip Fund	7200U1	MBFA-UG Scholarships	0.00	(1,900.00)	(3,800.00)
1GC251	Daniel Valenza Art Scholarhsip Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC252	Koch Family Schol. - Humanities	7200U1	MBFA-UG Scholarships	(2,200.00)	(2,200.00)	0.00
1GC252	Koch Family Schol. - Humanities	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC256	Women's Studies Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(250.00)	(500.00)
1GC257	Richard & Miriam Cook Family Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	721155	Asstship-Tuition Waiver	0.00	0.00	(27,325.00)
1GC262	Nguyen '63 History Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC263	Barbara Anne White Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,000.00)	(2,000.00)
1GC263	Barbara Anne White Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC267	Dr. Lawrence Rosenfield Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,500.00)	(5,000.00)
1GC272	Chesley Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC273	Jack and Louise Harris Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	7200U1	MBFA-UG Scholarships	(425.00)	(275.00)	(275.00)
1GD001	W Edwards Deming Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	7201U1	NBFA-UG Scholarships	(975.00)	(1,425.00)	(2,850.00)
1GD002	Howard Cope Memor. Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD003	Albert W Diniak Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(150.00)	(300.00)
1GD004	Edward Donovan Mem Scholarship	7201U1	NBFA-UG Scholarships	(625.00)	(600.00)	(1,200.00)
1GD004	Edward Donovan Mem Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD005	Farnham Memorial Scholarship	7201U1	NBFA-UG Scholarships	(250.00)	(275.00)	(550.00)
1GD005	Farnham Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD006	Joseph L Fearer Scholarship	7200U1	MBFA-UG Scholarships	(1,250.00)	(1,200.00)	(2,400.00)
1GD006	Joseph L Fearer Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD007	Herman C Fogg Scholarship Fund	7200U1	MBFA-UG Scholarships	(500.00)	(250.00)	(500.00)
1GD007	Herman C Fogg Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD008	W. Knox Endowed Scholarship	7201U1	NBFA-UG Scholarships	(250.00)	(250.00)	(500.00)
1GD008	W. Knox Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD009	S. Morris Locke Scholarship	722305	Other Financial Aid-Scholarships	(250.00)	(700.00)	(700.00)
1GD010	Dr Ruth Peters Memorial Award	722305	Other Financial Aid-Scholarships	(100.00)	(200.00)	(400.00)
1GD011	Lester Pratt Grad Scholarship	7201G1	NBFA-Grad Scholarships	(1,500.00)	(725.00)	(1,950.00)
1GD011	Lester Pratt Grad Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1GD013	Lucin/Melvin Smith Scholarship	7200U1	MBFA-UG Scholarships	(300.00)	(300.00)	(600.00)
1GD013	Lucin/Melvin Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD014	Winchester Wood Mem Schol CEPS	7201U1	NBFA-UG Scholarships	(7,750.00)	(7,750.00)	(15,500.00)
1GD014	Winchester Wood Mem Schol CEPS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD015	Bailey Prize in Chem	722305	Other Financial Aid-Scholarships	0.00	(50.00)	(100.00)
1GD016	Kingsbury Memorial Award	7200U1	MBFA-UG Scholarships	(1,675.00)	(1,650.00)	(3,300.00)
1GD016	Kingsbury Memorial Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD017	Vernon Lerch Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	(450.00)	(900.00)
1GD018	H M Haendler Org Chemist Award	7201U1	NBFA-UG Scholarships	(800.00)	(800.00)	(1,600.00)
1GD018	H M Haendler Org Chemist Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD019	Seymour Chemistry Prize Fund	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(400.00)
1GD020	Bacon Award in Chemical Eng	722305	Other Financial Aid-Scholarships	0.00	(50.00)	(100.00)
1GD021	Gordon Bassett Scholarship	722305	Other Financial Aid-Scholarships	(750.00)	(450.00)	(900.00)
1GD022	Alice M Mitchell - Marine Science	7201U1	NBFA-UG Scholarships	(1,725.00)	(1,700.00)	(3,400.00)
1GD022	Alice M Mitchell - Marine Science	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD023	The Stolworthy Endowment Fund	7200U1	MBFA-UG Scholarships	(125.00)	(150.00)	(300.00)
1GD023	The Stolworthy Endowment Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD025	Champlin Scholarship Fund	7201U1	NBFA-UG Scholarships	(6,000.00)	(5,125.00)	(12,300.00)
1GD025	Champlin Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD026	R M Ford Endowed Memorial Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(1,000.00)
1GD028	David Owen Libby Memorial Scho	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(950.00)	(900.00)	(1,800.00)
1GD030	CEPS Tech Fund	7200U1	MBFA-UG Scholarships	0.00	0.00	(4,987.50)
1GD030	CEPS Tech Fund	7201U1	NBFA-UG Scholarships	(7,500.00)	(4,600.00)	(12,800.00)

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1GD030	CEPS Tech Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD031	Tappi Scholarship Fund	7200U1	MBFA-UG Scholarships	(750.00)	(725.00)	(1,450.00)
1GD031	Tappi Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD033	Leon W Hitchcock Award	7200U1	MBFA-UG Scholarships	(2,075.00)	(2,025.00)	(4,050.00)
1GD033	Leon W Hitchcock Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD035	James R Lietzel Award in Mathe	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD036	The Same Scholarship New York	7201U1	NBFA-UG Scholarships	0.00	0.00	(500.00)
1GD036	The Same Scholarship New York	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD037	W. Weaver Memorial Scholarship	722305	Other Financial Aid-Scholarships	(8,000.00)	(8,750.00)	(17,500.00)
1GD042	Chemical Engineering Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	722305	Other Financial Aid-Scholarships	(750.00)	(2,250.00)	(4,500.00)
1GD056	MI Langelier Schol Fund	7200U1	MBFA-UG Scholarships	(5,850.00)	(5,700.00)	(11,400.00)
1GD056	MI Langelier Schol Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD058	Math Scholarships	7200U1	MBFA-UG Scholarships	(300.00)	0.00	0.00
1GD059	Leroy F Johnson Schol Fund	7201U1	NBFA-UG Scholarships	(7,500.00)	(5,000.00)	(10,000.00)
1GD059	Leroy F Johnson Schol Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD064	Women in Construction Schlrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	722305	Other Financial Aid-Scholarships	(1,800.00)	(3,150.00)	(9,975.00)
1GD071	J&RM Kurtz Scholarship	722305	Other Financial Aid-Scholarships	(4,650.00)	(4,375.00)	(8,750.00)
1GD073	Waite Class of 1927 Scholarship	7200U1	MBFA-UG Scholarships	(9,750.00)	(7,075.00)	(14,150.00)
1GD073	Waite Class of 1927 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD075	Hart Scholarships Chemistry Fund	7200U1	MBFA-UG Scholarships	(600.00)	(1,200.00)	(2,400.00)
1GD075	Hart Scholarships Chemistry Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD076	R C Kimball Endowed Scholarship	7201U1	NBFA-UG Scholarships	(375.00)	(350.00)	(700.00)
1GD076	R C Kimball Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD077	Math Misc Gifts	722305	Other Financial Aid-Scholarships	(300.00)	(2,900.00)	(5,800.00)
1GD078	Physics Dept Gifts	722305	Other Financial Aid-Scholarships	(550.00)	0.00	(1,880.00)
1GD084	Mavis Howard Foster Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(4,000.00)
1GD091	Frederick N Walker Jr EE Schol	7201U1	NBFA-UG Scholarships	(1,000.00)	(4,900.00)	(8,788.00)
1GD091	Frederick N Walker Jr EE Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD092	Kenneth J Higson Scholarship	7200U1	MBFA-UG Scholarships	(9,000.00)	(9,250.00)	(18,500.00)
1GD092	Kenneth J Higson Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	722305	Other Financial Aid-Scholarships	(5,000.00)	(3,250.00)	(6,500.00)
1GD094	Craig A West Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(350.00)	(700.00)
1GD100	Harold M Landers Class of 24 Schol	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	(500.00)
1GD104	Clarence&Eleanor Shuttleworth	7201G1	NBFA-Grad Scholarships	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	722305	Other Financial Aid-Scholarships	(2,000.00)	(4,750.00)	(8,500.00)
1GD105	CEPS Undergraduate Scholarship	7201U1	NBFA-UG Scholarships	(2,500.00)	(8,050.00)	(24,500.00)
1GD105	CEPS Undergraduate Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD107	Shatterly Fund For Engineering	722305	Other Financial Aid-Scholarships	(2,400.00)	(1,175.00)	(4,700.00)
1GD108	Olivette Dussault Hemon Schol	7201U1	NBFA-UG Scholarships	(325.00)	(300.00)	(600.00)
1GD108	Olivette Dussault Hemon Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	7201U1	NBFA-UG Scholarships	(675.00)	(475.00)	(475.00)
1GD113	Robert E Houston Jr Physics Aw	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD114	Barbara G Houston Math Educ Aw	7201U1	NBFA-UG Scholarships	(450.00)	(450.00)	(900.00)
1GD114	Barbara G Houston Math Educ Aw	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD116	George & Lina Fisher Endowed F	722305	Other Financial Aid-Scholarships	(2,000.00)	(22,675.00)	(45,350.00)
1GD117	Alexander & Allison Amell Mem	7200U1	MBFA-UG Scholarships	0.00	0.00	(600.00)
1GD117	Alexander & Allison Amell Mem	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	7201G1	NBFA-Grad Scholarships	(1,754.00)	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD119	Douglas R Woodward Endowment	722305	Other Financial Aid-Scholarships	(2,700.00)	(7,200.00)	(14,400.00)
1GD120	Edward & Alice Getchell Schol	7200U1	MBFA-UG Scholarships	(475.00)	(900.00)	(1,800.00)
1GD120	Edward & Alice Getchell Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD121	Nat'l Prime Users End Scholr	7200U1	MBFA-UG Scholarships	(750.00)	(1,250.00)	(2,500.00)
1GD121	Nat'l Prime Users End Scholr	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD122	Howell Student Fund Fred Gert	722305	Other Financial Aid-Scholarships	(3,500.00)	(3,500.00)	(7,000.00)
1GD123	James Leitzel Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	0.00	0.00
1GD124	Zocchi Scholars Fund	7200U1	MBFA-UG Scholarships	(5,250.00)	(5,600.00)	(8,600.00)
1GD124	Zocchi Scholars Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD125	John Smith 50 Scholarship Fund	7201U1	NBFA-UG Scholarships	(11,850.00)	(11,250.00)	(22,500.00)
1GD125	John Smith 50 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	7201G1	NBFA-Grad Scholarships	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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1GD128	Mike & Bea Dalton Scholarship	722305	Other Financial Aid-Scholarships	(3,100.00)	(3,100.00)	(6,200.00)
1GD131	George Taft Memorial Fund	7201U1	NBFA-UG Scholarships	(675.00)	(675.00)	(1,350.00)
1GD131	George Taft Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	7201U1	NBFA-UG Scholarships	(2,750.00)	(2,750.00)	(5,500.00)
1GD132	Richard St Onge Mem Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	7201G1	NBFA-Grad Scholarships	(1,100.00)	(1,000.00)	(2,000.00)
1GD137	Morrison Chemistry Dissertation Fnd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD138	Granite State Roost Scholarship Fun	7201U1	NBFA-UG Scholarships	(1,500.00)	(1,000.00)	(2,000.00)
1GD138	Granite State Roost Scholarship Fun	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD140	Tenho S Kauppinen Scholarship Fund	7200U1	MBFA-UG Scholarships	(100.00)	(100.00)	(200.00)
1GD140	Tenho S Kauppinen Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GD143	Kenneth A Andersen Award	7201U1	NBFA-UG Scholarships	(100.00)	(50.00)	(100.00)
1GD143	Kenneth A Andersen Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD147	Weston - SAME Endowed Scholarship	722305	Other Financial Aid-Scholarships	(5,750.00)	(1,200.00)	(2,400.00)
1GD148	Norman Grover '35 End. Scholarship	7201U1	NBFA-UG Scholarships	(2,550.00)	(850.00)	(1,700.00)
1GD148	Norman Grover '35 End. Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD152	Whelen Engineering Co. Scholarship	7201U1	NBFA-UG Scholarships	(30,000.00)	(30,000.00)	(60,000.00)
1GD152	Whelen Engineering Co. Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD153	Roland Burlingame Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,800.00)	(52,427.00)	(104,850.00)
1GD157	Phillips Family Fund for Engineerin	722305	Other Financial Aid-Scholarships	(3,500.00)	(2,500.00)	(3,437.50)
1GD158	Theodore Meinelt Scholarship Fund	7200U1	MBFA-UG Scholarships	(2,000.00)	(1,900.00)	(3,800.00)
1GD158	Theodore Meinelt Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD164	George&Dorothy Galanes Scholarship	7201U1	NBFA-UG Scholarships	0.00	(2,500.00)	(5,000.00)
1GD164	George&Dorothy Galanes Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	7201U1	NBFA-UG Scholarships	(7,350.00)	(6,850.00)	(13,700.00)
1GD173	Hamel Construction Group Scholarshi	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD175	Hach Chemistry Teacher Scholarship	7201U1	NBFA-UG Scholarships	(10,000.00)	0.00	(10,000.00)
1GD175	Hach Chemistry Teacher Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD177	UNH STEM FIRST Scholarship Fund	7200U1	MBFA-UG Scholarships	0.00	(3,000.00)	(1,012.50)
1GD177	UNH STEM FIRST Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	7201G1	NBFA-Grad Scholarships	0.00	0.00	(2,611.20)
1GD178	Prof Nordgren Research Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,459.20)
1GD178	Prof Nordgren Research Fellowship	722300	Other Financial Aid	0.00	(8,000.00)	(8,000.00)
1GD180	Karen Von Damm Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(3,000.00)
1GD186	Dorothy Kittredge Memorial Fund	7201G1	NBFA-Grad Scholarships	(525.00)	(825.00)	(1,650.00)
1GD186	Dorothy Kittredge Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1GD187	James D Morrison Early Career Award	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
1GD188	Gregory Jansen '81 Field Studies Fn	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD191	Charles M:son Gewertz Scholarship	7201U1	NBFA-UG Scholarships	(1,250.00)	(1,250.00)	(2,500.00)
1GD191	Charles M:son Gewertz Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	722305	Other Financial Aid-Scholarships	(3,525.00)	(2,925.00)	(5,850.00)
1GD193	Pedro A. de Alba Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD197	Dr. George Wildman '57 Scholarship	7201U1	NBFA-UG Scholarships	(3,400.00)	(3,075.00)	(6,150.00)
1GD197	Dr. George Wildman '57 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD198	Peter & Paula Vosotas Family Schol	7200U1	MBFA-UG Scholarships	(3,375.00)	(2,925.00)	(5,850.00)
1GD198	Peter & Paula Vosotas Family Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD199	Barry A. Billings E.E. Scholarship	722305	Other Financial Aid-Scholarships	(1,250.00)	(5,375.00)	(9,600.00)
1GD200	Prof. James M.E. Harper Fellowship	7200G1	MBFA-Grad Scholarships	0.00	0.00	(9,000.00)
1GD200	Prof. James M.E. Harper Fellowship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD206	Civil-Environmental Eng Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(3,000.00)
1GD207	Joe & Nancy Paterno Endowed Schol.	7201U1	NBFA-UG Scholarships	(2,887.00)	(3,700.00)	(6,475.00)
1GD207	Joe & Nancy Paterno Endowed Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	7200U1	MBFA-UG Scholarships	(2,100.00)	(2,125.00)	(4,250.00)
1GD213	Dinesh Thakur Schol-Bioengineering	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD214	Christopher Kelley Memorial Schol.	7201U1	NBFA-UG Scholarships	(1,175.00)	(1,550.00)	(6,200.00)
1GD214	Christopher Kelley Memorial Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD219	Diamond Casting & Machine Schol.	722305	Other Financial Aid-Scholarships	(6,875.00)	(11,000.00)	(22,000.00)
1GD221	Michael S. Blanchette Scholarship	722305	Other Financial Aid-Scholarships	(325.00)	(675.00)	(1,350.00)

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1GD222	Geokon Civil Engineering Scholarshp	722305	Other Financial Aid-Scholarships	(1,075.00)	(2,150.00)	(4,300.00)
1GD223	Pushpa Desai Patel Memorial Fund	722305	Other Financial Aid-Scholarships	(2,375.00)	0.00	0.00
1GD224	Philip Anderson '56 Chem Eng. Schol	722305	Other Financial Aid-Scholarships	(1,100.00)	(2,100.00)	(4,200.00)
1GD225	Lambert-Edwards Chemistry Fellowshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD226	Lambert Chemistry Fellowship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD234	Glenice Dearborn Scholarship Fund	7201U1	NBFA-UG Scholarships	(19,300.00)	0.00	(37,538.00)
1GE001	William Cushing Memorial Schol	7200U1	MBFA-UG Scholarships	(1,800.00)	(1,800.00)	(3,600.00)
1GE001	William Cushing Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	722305	Other Financial Aid-Scholarships	(750.00)	(2,925.00)	(7,600.00)
1GE010	Paul College of Business & Econ.	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,625.00)
1GE015	Paul Holloway Prize Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	7200U1	MBFA-UG Scholarships	(875.00)	(875.00)	(1,750.00)
1GE018	Ellen Mae Greenaway Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	722305	Other Financial Aid-Scholarships	(2,350.00)	(2,300.00)	(4,600.00)
1GE031	Undergraduate Scholarship	7201U1	NBFA-UG Scholarships	(7,500.00)	(11,000.00)	(18,000.00)
1GE031	Undergraduate Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	7201G1	NBFA-Grad Scholarships	(200.00)	0.00	(400.00)
1GE033	Mel Sandler Recognition Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE034	Harrington Jr Scholarship	7200U1	MBFA-UG Scholarships	(500.00)	(725.00)	(1,450.00)
1GE034	Harrington Jr Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE040	Gardner Wales Scholarship Fund	7200U1	MBFA-UG Scholarships	(250.00)	(250.00)	(500.00)
1GE040	Gardner Wales Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE041	J. Bonnie Newman Endowed Schol.	7200U1	MBFA-UG Scholarships	(925.00)	(900.00)	(1,800.00)
1GE041	J. Bonnie Newman Endowed Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(540.00)
1GE053	Donovan Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(10,000.00)
1GE054	Edward & Selma Bacon Simon Fund	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,750.00)	(3,500.00)
1GE062	Gillespie '77G Graduate	7200G1	MBFA-Grad Scholarships	(1,450.00)	(1,150.00)	(2,300.00)
1GE062	Gillespie '77G Graduate	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE064	Jude Blake '77 Schol-Business Admin	7200U1	MBFA-UG Scholarships	(2,900.00)	(1,150.00)	(2,300.00)
1GE064	Jude Blake '77 Schol-Business Admin	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE068	MSA Scholarship Fund	7200U0	MBFA-Undergrad	0.00	0.00	(1,000.00)
1GE068	MSA Scholarship Fund	722301	Other Financial Aid-Grad	0.00	0.00	(3,000.00)
1GE072	Rhoda Hogan Endowed Scholarship	7200U1	MBFA-UG Scholarships	(5,276.00)	(6,500.00)	(13,000.00)
1GE072	Rhoda Hogan Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE073	Roberta Bartlett Scholarship Quasi	722305	Other Financial Aid-Scholarships	(2,025.00)	(1,950.00)	(3,900.00)
1GE076	Joseph '79 & Marcia H Carter Schol	7201U1	NBFA-UG Scholarships	(625.00)	(625.00)	(1,250.00)
1GE076	Joseph '79 & Marcia H Carter Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	722305	Other Financial Aid-Scholarships	(3,675.00)	(2,500.00)	(5,000.00)
1GE081	Scott Dionne Grad Fellowship/Acctng	7201G1	NBFA-Grad Scholarships	(1,000.00)	(700.00)	(1,400.00)
1GE081	Scott Dionne Grad Fellowship/Acctng	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE081	Scott Dionne Grad Fellowship/Acctng	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(1,500.00)
1GE085	Todd Huntington Crockett Scholarshp	7201U1	NBFA-UG Scholarships	(2,400.00)	(2,350.00)	(4,700.00)
1GE085	Todd Huntington Crockett Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE086	Lai Family Foundation Scholarship	7201G1	NBFA-Grad Scholarships	(2,000.00)	0.00	0.00
1GE086	Lai Family Foundation Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE087	Carlton L. Reed Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,025.00)	(2,050.00)
1GE087	Carlton L. Reed Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE088	James E. Freeman Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,025.00)	(2,050.00)
1GE088	James E. Freeman Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,050.00)	(2,100.00)
1GE094	Catherine Sparks '88 Scholarship	7200U1	MBFA-UG Scholarships	(7,500.00)	(6,000.00)	(9,500.00)
1GE094	Catherine Sparks '88 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	7200U1	MBFA-UG Scholarships	0.00	(8,250.00)	(16,500.00)
1GE095	Hospitality Management Scholarship	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1GE098	Mtn View Grand Resort & Spa Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,500.00)	(3,000.00)
1GE101	Daniel A. Raizes Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE104	Durocher Hospitality Mgmnt Schlship	722305	Other Financial Aid-Scholarships	(834.00)	(2,175.00)	(4,350.00)
1GE108	Dunkin' Brands for RIFC	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GE110	Peter T. Paul Scholars Fund	7200U1	MBFA-UG Scholarships	(162,500.00)	0.00	(65,000.00)

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1GE110	Peter T. Paul Scholars Fund	722301	Other Financial Aid-Grad	0.00	(70,000.00)	(67,500.00)
1GE115	Kevin Knarr Scholarship for Excelle	7200U1	MBFA-UG Scholarships	(10,000.00)	0.00	0.00
1GE116	Goodwin Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE117	Choice Hotels International	7200U1	MBFA-UG Scholarships	(2,500.00)	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,250.00)	(1,250.00)	(2,500.00)
1GF001	Gerald L Smith Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF002	Robert James Mitchell & Mary E	7201U1	NBFA-UG Scholarships	(4,400.00)	(2,500.00)	(7,500.00)
1GF002	Robert James Mitchell & Mary E	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	722305	Other Financial Aid-Scholarships	(150.00)	(250.00)	(500.00)
1GF006	Occupational Therapy Gifts	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(1,000.00)
1GF008	Hamilton Putnam Scholarship	7200U1	MBFA-UG Scholarships	(750.00)	(1,000.00)	(2,000.00)
1GF008	Hamilton Putnam Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF009	Health Studies Scholarships	7201U0	NBFA-Undergrad	(600.00)	0.00	0.00
1GF009	Health Studies Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF011	Nursing Gifts	7201G1	NBFA-Grad Scholarships	0.00	0.00	(7,500.00)
1GF011	Nursing Gifts	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(3,000.00)
1GF015	Daniel B & Beatrice N Rogers	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(3,000.00)
1GF023	Virginia and David Steelman Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF024	Health&Human Services Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF032	Kay Chaltas Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(333.00)	0.00
1GF036	Robin D Gorsky Scholarship Fund	7201U1	NBFA-UG Scholarships	(375.00)	(375.00)	(750.00)
1GF036	Robin D Gorsky Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GF044	JV Hiller Kinesiology Scholarship	7200U1	MBFA-UG Scholarships	(750.00)	(750.00)	(1,500.00)
1GF044	JV Hiller Kinesiology Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF045	Grimes Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(525.00)	(250.00)	(500.00)
1GF051	Maureen Neistadt Scholarship	7200G1	MBFA-Grad Scholarships	(1,775.00)	(1,500.00)	(3,000.00)
1GF051	Maureen Neistadt Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF063	England Family Fund	722305	Other Financial Aid-Scholarships	(2,500.00)	(1,500.00)	(3,000.00)
1GF067	Pauline Soukaris Memorial Scholarsh	7200U1	MBFA-UG Scholarships	(900.00)	(600.00)	(1,200.00)
1GF067	Pauline Soukaris Memorial Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF070	Brooks - Lord Nursing Scholarship	7201U1	NBFA-UG Scholarships	(1,500.00)	(1,500.00)	(3,000.00)
1GF070	Brooks - Lord Nursing Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF075	Ann Manchester Kelley Schol-Nursing	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(3,000.00)
1GF095	Center for Professional Excellence	722305	Other Financial Aid-Scholarships	0.00	0.00	(5,000.00)
1GF097	Anna Catherine Clark Schol - CHHS	7200U1	MBFA-UG Scholarships	(500.00)	(500.00)	(1,000.00)
1GF097	Anna Catherine Clark Schol - CHHS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	7201G1	NBFA-Grad Scholarships	0.00	0.00	(3,900.00)
1GF098	Dinesh Thakur Schl-Health Analytics	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF101	Robert Jolley Scholarship Fund	7201G1	NBFA-Grad Scholarships	(3,000.00)	(750.00)	(750.00)
1GF101	Robert Jolley Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF103	Sharon B. Murphy Scholarship	722305	Other Financial Aid-Scholarships	(2,100.00)	(2,100.00)	(2,100.00)
1GF104	Robert Kertzer Scholarship Fund	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	0.00
1GF109	Robert Aurilio Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG002	Class of 1929	7201U0	NBFA-Undergrad	(1,725.00)	(2,750.00)	(5,500.00)
1GG002	Class of 1929	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG036	Governors Succes Grant	7201U1	NBFA-UG Scholarships	0.00	(25,000.00)	0.00
1GG036	Governors Succes Grant	722300	Other Financial Aid	0.00	0.00	0.00
1GG042	Amsaa Prize	7200U1	MBFA-UG Scholarships	(750.00)	(750.00)	(1,500.00)
1GG042	Amsaa Prize	722300	Other Financial Aid	0.00	0.00	0.00
1GG042	Amsaa Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	7200U1	MBFA-UG Scholarships	(7,500.00)	(10,500.00)	(18,000.00)
1GG052	UNH Alumni Scholars Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG174	David Ellsworth Davis-NH Scholarshp	7200U1	MBFA-UG Scholarships	(750.00)	(750.00)	(1,500.00)
1GG174	David Ellsworth Davis-NH Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG176	Gregg Sanborn Alumni Golf Schol.	7200U1	MBFA-UG Scholarships	(20,000.00)	(17,500.00)	(32,500.00)
1GG176	Gregg Sanborn Alumni Golf Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(19,374.00)
1GG177	UNH Alumni Association Program Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	7201U1	NBFA-UG Scholarships	0.00	(4,532.00)	(9,725.00)
1GG186	Educational Talent Search Gifts	722305	Other Financial Aid-Scholarships	(20,900.00)	(3,730.00)	(3,730.00)
1GG188	McdNair Program Gift Fund	7201U1	NBFA-UG Scholarships	(5,000.00)	(5,000.00)	(10,000.00)

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1GG188	McdNair Program Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GJ097	Donald F Harley Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(1,500.00)	(3,000.00)
1GJ097	Donald F Harley Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GJ100	The Ken Pope Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,250.00)	(2,500.00)
1GR034	IOL Scholarship Fund	7200U1	MBFA-UG Scholarships	0.00	(4,900.00)	0.00
1GR034	IOL Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	7201U1	NBFA-UG Scholarships	0.00	(323.00)	(645.00)
1GS001	Warren Brown Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS002	Jere Chase Scholarship	7200U1	MBFA-UG Scholarships	(80.00)	0.00	(157.00)
1GS002	Jere Chase Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS004	Craig Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(2,464.00)	(4,614.00)
1GS004	Craig Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS005	Frederick K Johnson Memorial	7201U1	NBFA-UG Scholarships	0.00	0.00	(880.00)
1GS005	Frederick K Johnson Memorial	722300	Other Financial Aid	0.00	0.00	0.00
1GS005	Frederick K Johnson Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	7200U1	MBFA-UG Scholarships	(586.00)	(574.00)	(1,148.00)
1GS006	Philip C Jones Class of 1913	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS007	Carl & Ada Lundholm Mem Scholr	7200U1	MBFA-UG Scholarships	0.00	(885.00)	(1,770.00)
1GS007	Carl & Ada Lundholm Mem Scholr	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS008	Carleton E Meader Jr Mem Schl	7201U1	NBFA-UG Scholarships	(318.00)	(312.00)	(1,250.00)
1GS008	Carleton E Meader Jr Mem Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS009	Wc And Cd Skoglund Scholarship	7201U1	NBFA-UG Scholarships	(2,389.00)	(2,340.00)	(4,680.00)
1GS009	Wc And Cd Skoglund Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS010	A Barr Whoop Snively Scholarsh	7201U1	NBFA-UG Scholarships	0.00	(537.00)	(1,073.00)
1GS010	A Barr Whoop Snively Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	7201U1	NBFA-UG Scholarships	0.00	(10,833.00)	(21,657.00)
1GS011	Charles E Stillings Fund athle	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS012	Paul C Sweet Scholarship Fund	7200U1	MBFA-UG Scholarships	0.00	(1,051.00)	(2,252.00)
1GS012	Paul C Sweet Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS013	Phil Wageman Memorial Scholars	7201U1	NBFA-UG Scholarships	0.00	(143.00)	(286.00)
1GS013	Phil Wageman Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS014	Susan Urban Memorial Scholarsh	7200U1	MBFA-UG Scholarships	(1,209.00)	(1,162.00)	(2,324.00)
1GS014	Susan Urban Memorial Scholarsh	722300	Other Financial Aid	0.00	0.00	0.00
1GS014	Susan Urban Memorial Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS016	Edward A Necker Fund	7201U1	NBFA-UG Scholarships	0.00	(4,080.00)	(8,160.00)
1GS016	Edward A Necker Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS019	Jane Blalock Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(1,628.00)	(3,256.00)
1GS019	Jane Blalock Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	722000	Athletic Financial Aid	(3,767.75)	(5,761.00)	(5,761.00)
1GS025	Friends of Swimming & Diving	722000	Athletic Financial Aid	0.00	0.00	(736.80)
1GS026	Wildcat Athletics Council Scholar.	7201U1	NBFA-UG Scholarships	(6,943.00)	(6,799.00)	(13,598.00)
1GS026	Wildcat Athletics Council Scholar.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS028	UNH Men's Hockey	722000	Athletic Financial Aid	(16,365.00)	0.00	0.00
1GS029	Cat Club	722000	Athletic Financial Aid	0.00	(3,773.00)	(3,773.00)
1GS030	Don Melville Scholarship	7201U1	NBFA-UG Scholarships	0.00	(3,178.00)	(11,356.00)
1GS030	Don Melville Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
1GS030	Don Melville Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	7201U1	NBFA-UG Scholarships	(234.00)	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	7201U1	NBFA-UG Scholarships	0.00	(1,362.00)	(2,724.00)
1GS042	Bernice Hill Class of 1923 End	722300	Other Financial Aid	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS045	Blue Line Club	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	722000	Athletic Financial Aid	(2,107.00)	0.00	0.00
1GS050	Friends of Women's Basketball	722000	Athletic Financial Aid	(9,494.00)	0.00	0.00
1GS051	Friends of Women's Field Hockey	722000	Athletic Financial Aid	(1,528.00)	(5,147.46)	(6,707.93)
1GS062	Arden Atkins Endowed Scholarsh	7201U1	NBFA-UG Scholarships	(3,306.00)	(3,238.00)	(7,928.00)
1GS062	Arden Atkins Endowed Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS066	Athletic Scholarships	7201U1	NBFA-UG Scholarships	0.00	0.00	(13,806.00)
1GS066	Athletic Scholarships	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS066	Athletic Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	722000	Athletic Financial Aid	(6,589.00)	0.00	(17,727.50)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GS068	Edward Fish 58 Football Fund	722000	Athletic Financial Aid	0.00	0.00	(350.00)
1GS069	Mooradian Football Scholarship	7201U1	NBFA-UG Scholarships	(877.00)	(822.50)	(1,645.00)
1GS069	Mooradian Football Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,789.00)	(2,725.00)	(5,450.00)
1GS070	Holt Athletic Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS072	George Batchelder Scholarship	7200U1	MBFA-UG Scholarships	(7,602.00)	(7,444.00)	(14,888.00)
1GS072	George Batchelder Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS076	Reggie Atkins Scholarship	7201U1	NBFA-UG Scholarships	(7,334.00)	(124,197.00)	(239,745.00)
1GS076	Reggie Atkins Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	7201U1	NBFA-UG Scholarships	0.00	(852.00)	(1,704.00)
1GS078	Robert A Kullen Memorial Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	7201U1	NBFA-UG Scholarships	(966.00)	(972.00)	(1,944.00)
1GS080	Jane Blalock athletic Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	7201U1	NBFA-UG Scholarships	(1,712.00)	(1,723.00)	(3,445.00)
1GS081	Penley Endowed Scholarship Fnd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS082	James H "Red" Hayes Scholarship	7201U1	NBFA-UG Scholarships	0.00	(6,276.00)	(6,276.00)
1GS082	James H "Red" Hayes Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS083	Virginia K Sullivan Ftbl Scholar	7201U1	NBFA-UG Scholarships	0.00	(687.00)	(1,373.00)
1GS083	Virginia K Sullivan Ftbl Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	7201U1	NBFA-UG Scholarships	(1,956.00)	(3,259.00)	(6,518.00)
1GS084	Dickson Scholarship & Spirit Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS085	William Holleman Footbal Sch	7201U1	NBFA-UG Scholarships	(2,281.00)	(2,295.00)	(4,589.00)
1GS085	William Holleman Footbal Sch	722300	Other Financial Aid	0.00	0.00	0.00
1GS085	William Holleman Footbal Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	7201U1	NBFA-UG Scholarships	0.00	(5,282.00)	(10,564.00)
1GS086	Friends of UNH Mens Hockey	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS087	Fish 58 Football Scholarship	7201U1	NBFA-UG Scholarships	(2,345.00)	(4,718.00)	(4,718.00)
1GS087	Fish 58 Football Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
1GS087	Fish 58 Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	722000	Athletic Financial Aid	0.00	0.00	(383.75)
1GS089	Gordon K Hill Athletics Fund	7201U1	NBFA-UG Scholarships	0.00	(872.00)	(1,744.00)
1GS089	Gordon K Hill Athletics Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS090	UNH Ski Team Alpine Scholarship	7200U1	MBFA-UG Scholarships	0.00	(1,452.00)	0.00
1GS090	UNH Ski Team Alpine Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS091	Bill Knight Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,904.00)
1GS091	Bill Knight Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS092	K Beckingham Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(2,685.00)	(5,370.00)
1GS092	K Beckingham Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS093	Guy Leslie Smith Scholarship	7201U1	NBFA-UG Scholarships	0.00	(2,338.00)	(4,676.00)
1GS093	Guy Leslie Smith Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
1GS093	Guy Leslie Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	7201U1	NBFA-UG Scholarships	0.00	(629.00)	(1,258.00)
1GS094	Paul Hobbs Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(3,804.00)	(7,607.00)
1GS096	Robert Towse Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS099	Kenneth & Mary Grant Scholarship	7201U1	NBFA-UG Scholarships	0.00	(1,244.00)	(2,488.00)
1GS099	Kenneth & Mary Grant Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS100	Bellavance Hockey Scholarship	7200U1	MBFA-UG Scholarships	0.00	(3,565.00)	(7,130.00)
1GS100	Bellavance Hockey Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS101	Bellavance Football Scholarship	7200U1	MBFA-UG Scholarships	(3,545.00)	(3,566.00)	(7,131.00)
1GS101	Bellavance Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS102	98-99 Mens Hockey Champions	7201U1	NBFA-UG Scholarships	0.00	(3,189.00)	(6,377.00)
1GS102	98-99 Mens Hockey Champions	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS103	James & Elsa Callahan Scholarship	7201U1	NBFA-UG Scholarships	0.00	(5,166.00)	(5,166.00)
1GS103	James & Elsa Callahan Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	7201U1	NBFA-UG Scholarships	(12,260.00)	(57,729.00)	(84,033.00)
1GS104	Dutch Knox Football Scholarshp	722300	Other Financial Aid	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	722300	Other Financial Aid	0.00	0.00	0.00
1GS106	Bill Hinman Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(1,369.00)	(2,737.00)
1GS106	Bill Hinman Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GS106	Bill Hinman Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GS107	Timothy & Edwin Dugal Hockey Scho	7201U1	NBFA-UG Scholarships	(908.00)	(914.00)	(1,828.00)
1GS107	Timothy & Edwin Dugal Hockey Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	722000	Athletic Financial Aid	(167,988.05)	(170,766.21)	(286,362.39)
1GS113	Conrad Endowed Football Scholarship	7201U1	NBFA-UG Scholarships	(1,884.00)	0.00	(3,790.00)
1GS113	Conrad Endowed Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS114	Endowed Fund for Football	7201U1	NBFA-UG Scholarships	0.00	(701.00)	(2,047.00)
1GS114	Endowed Fund for Football	722300	Other Financial Aid	0.00	0.00	0.00
1GS114	Endowed Fund for Football	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS115	Chief Boston Football Scholarship	7200U1	MBFA-UG Scholarships	0.00	(2,791.00)	(2,791.00)
1GS115	Chief Boston Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS116	Francis McGrail Endowed Scholarship	7201U1	NBFA-UG Scholarships	0.00	(266.00)	(532.00)
1GS116	Francis McGrail Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS119	UNH Men's Basketball Excellence Fnd	722000	Athletic Financial Aid	(18,140.00)	0.00	0.00
1GS120	David Sheen Endowed Hockey Schol	7200U1	MBFA-UG Scholarships	(1,165.00)	(1,145.00)	(2,290.00)
1GS120	David Sheen Endowed Hockey Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	7201U1	NBFA-UG Scholarships	0.00	(1,000.00)	(2,500.00)
1GS122	UNH Ski Team Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS123	Chandler & Ann Sanborn Football Sch	7201U1	NBFA-UG Scholarships	(3,314.00)	(1,545.00)	(3,090.00)
1GS123	Chandler & Ann Sanborn Football Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS124	Herbert S Gold Athletic Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	(1,388.00)
1GS124	Herbert S Gold Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS125	Wohlfarth Football Scholarship	7200U1	MBFA-UG Scholarships	0.00	(1,358.00)	(1,358.00)
1GS125	Wohlfarth Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS127	First 500 UNH Football Athletic Fnd	7201U1	NBFA-UG Scholarships	0.00	(7,033.00)	(14,066.00)
1GS127	First 500 UNH Football Athletic Fnd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS128	Winslow & June Macdonald Football S	7201U1	NBFA-UG Scholarships	(1,288.00)	(1,296.00)	(2,591.00)
1GS128	Winslow & June Macdonald Football S	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS129	Coach Gerry Friel Basketball Schol	7201U1	NBFA-UG Scholarships	(1,552.00)	(1,541.00)	(3,082.00)
1GS129	Coach Gerry Friel Basketball Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS130	Robert Trouville 59 Athletic Schlsh	7201U1	NBFA-UG Scholarships	0.00	(2,420.00)	(4,840.00)
1GS130	Robert Trouville 59 Athletic Schlsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS131	Dr William '35 McLaughlin Hockey Sc	7201U1	NBFA-UG Scholarships	0.00	(2,222.00)	(4,443.00)
1GS131	Dr William '35 McLaughlin Hockey Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS132	Joan & Douglas Murphy Football Schl	7201U1	NBFA-UG Scholarships	0.00	(2,052.00)	(4,104.00)
1GS132	Joan & Douglas Murphy Football Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS133	G 'Mike' Frigard '60 Athletic Schol	7201U1	NBFA-UG Scholarships	0.00	(713.00)	(1,426.00)
1GS133	G 'Mike' Frigard '60 Athletic Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS134	Col John Howard Blewett Scholarship	7201U1	NBFA-UG Scholarships	0.00	(1,270.00)	(2,540.00)
1GS134	Col John Howard Blewett Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS136	Donna Lynne '74 Scholarship Fund	722000	Athletic Financial Aid	0.00	0.00	(749.80)
1GS136	Donna Lynne '74 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS137	Paul E. Berton Scholarship Fund	7200U1	MBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GS137	Paul E. Berton Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS138	Franklin Taylor '52 Athletic Schol	7200U1	MBFA-UG Scholarships	(889.00)	(895.00)	(1,789.00)
1GS138	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS139	Franklin Taylor '52 Athletic Schol	7200U1	MBFA-UG Scholarships	0.00	(867.00)	(1,734.00)
1GS139	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS140	Franklin Taylor '52 Athletic Schol	7200U1	MBFA-UG Scholarships	0.00	0.00	(3,646.00)
1GS140	Franklin Taylor '52 Athletic Schol	722000	Athletic Financial Aid	0.00	0.00	(14.00)
1GS140	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS141	William F. Degan Jr. Football Schol	7200U1	MBFA-UG Scholarships	0.00	(1,440.00)	(1,440.00)
1GS141	William F. Degan Jr. Football Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	7201U1	NBFA-UG Scholarships	0.00	(1,268.00)	(2,536.00)
1GS142	Wildcat Fan Gratitude Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	7200U1	MBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GS143	UNH Nordic Ski Team Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS144	Bertsch Family Scholarship Fund	7200U1	MBFA-UG Scholarships	0.00	(1,876.00)	(5,064.00)
1GS144	Bertsch Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS145	John & Catherine Goegel Scholarship	7200U1	MBFA-UG Scholarships	0.00	(1,645.00)	(3,872.00)
1GS145	John & Catherine Goegel Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS146	Jim & Julie Hatch Basketball Schol.	7201U1	NBFA-UG Scholarships	0.00	(790.00)	(1,579.00)
1GS146	Jim & Julie Hatch Basketball Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS147	David M. Paul Family Scholarship	7200U1	MBFA-UG Scholarships	(1,312.00)	0.00	(2,640.00)
1GS147	David M. Paul Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GS148	Men's Soccer Need-Based Scholarship	7201U1	NBFA-UG Scholarships	0.00	(2,500.00)	(5,000.00)
1GS148	Men's Soccer Need-Based Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	722000	Athletic Financial Aid	0.00	0.00	(2,290.70)
1GS149	Barbara B. Peyser '50 Athletic Scho	722305	Other Financial Aid-Scholarships	0.00	(1,828.00)	(1,828.00)
1GS150	UNH Women's Lacrosse Scholarship	7200U1	MBFA-UG Scholarships	0.00	(2,677.00)	(5,353.00)
1GS150	UNH Women's Lacrosse Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS151	Otis Family Athletic Scholarship	7200U1	MBFA-UG Scholarships	0.00	(2,130.00)	(2,840.00)
1GS151	Otis Family Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS152	Garron '84 Football Diversity Schol	7201U1	NBFA-UG Scholarships	(1,452.00)	(730.00)	(1,460.00)
1GS152	Garron '84 Football Diversity Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS153	Norris Browne 55 Football Scholrshp	7200U1	MBFA-UG Scholarships	(1,092.00)	(988.00)	(1,976.00)
1GS153	Norris Browne 55 Football Scholrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS154	UNH Wildcat Hockey Alumni Scholars.	7200U1	MBFA-UG Scholarships	0.00	(1,594.00)	(3,187.00)
1GS154	UNH Wildcat Hockey Alumni Scholars.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS155	K & R Sandler Athletic Scholarship	722000	Athletic Financial Aid	0.00	0.00	(624.50)
1GS155	K & R Sandler Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	7200U1	MBFA-UG Scholarships	0.00	(1,091.00)	(2,182.00)
1GS156	Service Credit Union Wildcat Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS157	Fitzgerald & Gross Academic Excell.	7200U1	MBFA-UG Scholarships	(1,056.00)	(1,062.00)	(2,124.00)
1GS157	Fitzgerald & Gross Academic Excell.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS158	Tim Churchard '65 Athletic Scholars	7201U1	NBFA-UG Scholarships	0.00	(656.00)	(1,311.00)
1GS158	Tim Churchard '65 Athletic Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	7201U1	NBFA-UG Scholarships	(8,557.00)	(8,606.00)	(17,212.00)
1GS159	John Smith '50 Endowed Fund-Hockey	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS160	Matthew J. Witkos '89 Soccer Schol.	7200U1	MBFA-UG Scholarships	(357.00)	(752.00)	(1,503.00)
1GS160	Matthew J. Witkos '89 Soccer Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	7200U1	MBFA-UG Scholarships	17,727.50	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	722305	Other Financial Aid-Scholarships	(17,727.50)	(17,727.50)	0.00
1GS162	Robert S. Blood '78 Athletic Schol.	7200U1	MBFA-UG Scholarships	0.00	(431.00)	(2,862.00)
1GS162	Robert S. Blood '78 Athletic Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS164	Saunders '49 Athletic Scholarship	7200U1	MBFA-UG Scholarships	(1,114.00)	(795.00)	(11,590.00)
1GS164	Saunders '49 Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS165	Cross Country Book Scholarship Fund	722000	Athletic Financial Aid	0.00	0.00	(2,132.32)
1GS166	UNH Swimming & Diving Endowed Fund	722305	Other Financial Aid-Scholarships	(1,047.00)	(1,053.00)	(4,116.00)
1GS167	Tom Smart '70 Athletic Scholarship	7200U1	MBFA-UG Scholarships	0.00	(436.00)	(4,874.00)
1GS167	Tom Smart '70 Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS168	Biggleston Women's Athletics Schol.	7200U1	MBFA-UG Scholarships	(183.00)	0.00	(1,104.00)
1GS168	Biggleston Women's Athletics Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS169	Bill & Hazel Pizzano Football Schol	722305	Other Financial Aid-Scholarships	0.00	(1,106.00)	(1,718.00)
1GS170	Cory L. Schwartz '82 Ski Team Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS171	Raymond Donnelly Jr Athletic Schol.	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GS171	Raymond Donnelly Jr Athletic Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,992.00)
1GS172	Stockbridge - Kast Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(644.00)
1GS172	Stockbridge - Kast Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS173	Bob Lamothe '60 Family Scholarship	722305	Other Financial Aid-Scholarships	(51.00)	0.00	(102.00)
1GS174	Beaulieu '75 Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(430.00)
1GS175	Forkey - Lundholm Athletic Scholars	722305	Other Financial Aid-Scholarships	(86.00)	0.00	(174.00)
1GS178	Megan E. Scanlon '13 Athl Schlarshp	7200U1	MBFA-UG Scholarships	(1,115.00)	0.00	0.00
1GS178	Megan E. Scanlon '13 Athl Schlarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS179	Brownell Family Athletic Scholarshp	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GS179	Brownell Family Athletic Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	722000	Athletic Financial Aid	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	7201U0	NBFA-Undergrad	0.00	(700.00)	(1,400.00)
1GU001	Winfred E Chesley Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	722305	Other Financial Aid-Scholarships	(155.00)	(138.00)	(275.00)
1GU009	Marcia McCann Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(1,000.00)
1GU010	Petmezas Scholarship	721100	Assistantships	0.00	0.00	0.00
1GU010	Petmezas Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	7201G1	NBFA-Grad Scholarships	0.00	0.00	(500.00)
1GU016	UNH Graduate Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU017	Winnie R Allen Scholarship	722305	Other Financial Aid-Scholarships	(20,116.00)	(15,500.00)	(30,425.00)
1GU018	Abbiati Memorial Scholarship	7201U0	NBFA-Undergrad	(425.00)	0.00	0.00
1GU018	Abbiati Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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1GU019	Forrest Eugene Adams Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU022	Frank Booma Memorial Scholarship	7201U0	NBFA-Undergrad	0.00	(600.00)	(600.00)
1GU022	Frank Booma Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU023	The Bunny Bryant Class of 1927	7201U1	NBFA-UG Scholarships	(3,000.00)	(2,250.00)	(4,500.00)
1GU023	The Bunny Bryant Class of 1927	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU024	Louis P Bourgoin Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU024	Louis P Bourgoin Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU026	Edmund L Brigham Scholarship	7201U0	NBFA-Undergrad	(250.00)	(475.00)	(950.00)
1GU026	Edmund L Brigham Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU027	O B Brown Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(250.00)	(500.00)
1GU027	O B Brown Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU028	Edna O Brown Scholarship	7200U1	MBFA-UG Scholarships	(1,500.00)	(1,500.00)	(3,000.00)
1GU028	Edna O Brown Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU029	Cartlands of Lee Scholarship	7201U0	NBFA-Undergrad	(250.00)	0.00	0.00
1GU029	Cartlands of Lee Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU030	James R. Carter Memorial Schola	7201U1	NBFA-UG Scholarships	(875.00)	(850.00)	(1,700.00)
1GU030	James R. Carter Memorial Schola	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU031	Frank B Clark Fund	722305	Other Financial Aid-Scholarships	0.00	(2,500.00)	(5,000.00)
1GU032	Stephen Decesare Memorial Schol	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU033	Class of 1898 Scholarship	7201U0	NBFA-Undergrad	(13,975.00)	(9,650.00)	(28,250.00)
1GU033	Class of 1898 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU034	Ben & Zelma Dorson Endowed Sch	7201U0	NBFA-Undergrad	(3,850.00)	(4,275.00)	(8,550.00)
1GU034	Ben & Zelma Dorson Endowed Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU035	Class of 1916 Scholarship	7201U0	NBFA-Undergrad	0.00	(500.00)	(1,000.00)
1GU035	Class of 1916 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU036	William S Sayward Class of 192	7201U0	NBFA-Undergrad	(2,625.00)	(1,800.00)	(3,988.00)
1GU036	William S Sayward Class of 192	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU037	Class of 1928 Scholarship	7201U0	NBFA-Undergrad	(5,287.00)	(6,450.00)	(12,900.00)
1GU037	Class of 1928 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU038	Class of 1922 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	7200U1	MBFA-UG Scholarships	(2,500.00)	(3,000.00)	(6,000.00)
1GU039	Class of 1931 Alumni Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU040	Bank Meridian Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	7201U0	NBFA-Undergrad	(625.00)	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU042	Clarence E Clement Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU042	Clarence E Clement Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU044	Katharine Demeritt Memorial Sc	7201U0	NBFA-Undergrad	(150.00)	(725.00)	(1,450.00)
1GU044	Katharine Demeritt Memorial Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU046	Paul Edward Corriveau Memorial	7201U0	NBFA-Undergrad	0.00	(475.00)	(950.00)
1GU046	Paul Edward Corriveau Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	7201U0	NBFA-Undergrad	(525.00)	(575.00)	(1,150.00)
1GU048	Currier Fisher Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU049	G Harris Daggett Memorial Schol	7201U0	NBFA-Undergrad	(525.00)	(800.00)	(1,600.00)
1GU049	G Harris Daggett Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU050	Alexander DanOff Endowed Schol	7200U1	MBFA-UG Scholarships	(1,000.00)	(500.00)	(1,000.00)
1GU050	Alexander DanOff Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	7201U0	NBFA-Undergrad	0.00	(500.00)	(1,000.00)
1GU051	Robert L Deming Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(750.00)
1GU053	Harry W Evans Scholarship	7200U1	MBFA-UG Scholarships	0.00	(375.00)	(750.00)
1GU053	Harry W Evans Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU054	Sylvester M Foster Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU054	Sylvester M Foster Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	7201U0	NBFA-Undergrad	(2,950.00)	(5,900.00)	(11,800.00)
1GU055	Fred Englehart Scholarship Fun	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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1GU056	Adelaide M Gooding Fund	7201U0	NBFA-Undergrad	(2,300.00)	(2,550.00)	(5,100.00)
1GU056	Adelaide M Gooding Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU057	John W Haines Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU057	John W Haines Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU058	Willis DF Hayden Scholarship	7201U0	NBFA-Undergrad	0.00	(325.00)	(650.00)
1GU058	Willis DF Hayden Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU059	Helen E Hayes Scholarship Fund	7201U0	NBFA-Undergrad	(875.00)	(675.00)	(1,350.00)
1GU059	Helen E Hayes Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU060	Henderson Memorial Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU060	Henderson Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU061	Larry Hogan Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU062	Hennessey Scholarship	722305	Other Financial Aid-Scholarships	(550.00)	(600.00)	(1,200.00)
1GU063	Dorice & Richard Horan Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	(3,900.00)
1GU063	Dorice & Richard Horan Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU064	Edgar C Hirst Scholarship Fund	7201U1	NBFA-UG Scholarships	(975.00)	(950.00)	(1,900.00)
1GU064	Edgar C Hirst Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU065	H A Holbrook Scholarship	7201U1	NBFA-UG Scholarships	(625.00)	(600.00)	(1,200.00)
1GU065	H A Holbrook Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU066	Michael J and Nellie M Houriha	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU066	Michael J and Nellie M Houriha	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU067	Cyril Thomas Hunt Memorial Schol	7201U0	NBFA-Undergrad	(375.00)	(575.00)	(1,150.00)
1GU067	Cyril Thomas Hunt Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU068	John S Holland Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(350.00)	(700.00)
1GU069	Miriam Jackson Memorial Schol	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU069	Miriam Jackson Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU071	Lillian Johnson Scholarship	7201U0	NBFA-Undergrad	(11,625.00)	(14,200.00)	(33,925.00)
1GU071	Lillian Johnson Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU072	Richard Bruce Johnston Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	722305	Other Financial Aid-Scholarships	(4,500.00)	(13,500.00)	(27,000.00)
1GU074	Ilmari Kainu Memorial Scholars	7201U0	NBFA-Undergrad	(3,875.00)	(4,700.00)	(9,400.00)
1GU074	Ilmari Kainu Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU075	Hannaford Bros. Endowed Schol	7200U1	MBFA-UG Scholarships	(250.00)	(225.00)	(450.00)
1GU075	Hannaford Bros. Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU076	Donald Whitney Libby Memorial	7201U0	NBFA-Undergrad	0.00	(525.00)	(1,050.00)
1GU076	Donald Whitney Libby Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU077	Mildred B Lionstone Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU077	Mildred B Lionstone Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	7201U0	NBFA-Undergrad	(900.00)	0.00	(2,200.00)
1GU078	Janet Clark '42 Memorial Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU079	Nancy E Lougee Memorial Schol	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU079	Nancy E Lougee Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU080	Harry Macleod Memorial Schol	7201U1	NBFA-UG Scholarships	(175.00)	(600.00)	(395.00)
1GU080	Harry Macleod Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU081	Berry-Mattoon Fund	7201U0	NBFA-Undergrad	(1,975.00)	(4,550.00)	(8,800.00)
1GU081	Berry-Mattoon Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU082	J Herbert Marceau Scholarship	7201U0	NBFA-Undergrad	(675.00)	(1,325.00)	(2,650.00)
1GU082	J Herbert Marceau Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU083	Philip M Marston Scholarship	722305	Other Financial Aid-Scholarships	0.00	(225.00)	(450.00)
1GU084	McLane Family Endowed Scholarship	7201U0	NBFA-Undergrad	(100.00)	(450.00)	(675.00)
1GU084	McLane Family Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	7201U0	NBFA-Undergrad	(850.00)	(1,150.00)	(2,300.00)
1GU085	Howard E Mclane Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,250.00)	(3,700.00)
1GU087	Elinor Metcalf Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU087	Elinor Metcalf Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	7201U0	NBFA-Undergrad	0.00	(475.00)	(950.00)
1GU088	E Roger Montgomery Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU089	Mortarboard Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU091	Barbara King Newman Scholarship	7201U1	NBFA-UG Scholarships	(750.00)	(750.00)	(3,250.00)
1GU091	Barbara King Newman Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU092	NH Branch National Civic Fed	7201U1	NBFA-UG Scholarships	(75.00)	(75.00)	(150.00)
1GU092	NH Branch National Civic Fed	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU093	The Ordway Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00

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1GU093	The Ordway Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU097	Isabel Paul Scholarships	7201U0	NBFA-Undergrad	0.00	(4,275.00)	(8,550.00)
1GU097	Isabel Paul Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU098	Robert G Perrault Memorial Schol	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU098	Robert G Perrault Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU099	Luella Pettee Fund	7201U0	NBFA-Undergrad	0.00	(500.00)	(912.50)
1GU099	Luella Pettee Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(1,000.00)
1GU101	Rosencrans W Pillsbury	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU101	Rosencrans W Pillsbury	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU102	Phi Mu Delta Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,400.00)
1GU103	Barbara Russell	7201U1	NBFA-UG Scholarships	(775.00)	(750.00)	(1,500.00)
1GU103	Barbara Russell	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU104	Frank Randall Scholarship Fund	7201U0	NBFA-Undergrad	0.00	(8,350.00)	(18,050.00)
1GU104	Frank Randall Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU105	Alfred Ernest Richards Scholar	722305	Other Financial Aid-Scholarships	160.00	0.00	(2,100.00)
1GU106	Lena Snow Sargent Scholarship	7201U0	NBFA-Undergrad	0.00	(3,725.00)	(7,450.00)
1GU106	Lena Snow Sargent Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU107	Charles H Sanders Fund	7201U0	NBFA-Undergrad	(200.00)	(575.00)	(1,150.00)
1GU107	Charles H Sanders Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU108	Walter N Shipley Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU108	Walter N Shipley Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	7201U0	NBFA-Undergrad	(4,775.00)	(3,500.00)	(7,000.00)
1GU110	Mary F Simpson Scholarship Fun	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU111	J Guy Smart Scholarship Fund	7201U1	NBFA-UG Scholarships	(8,252.00)	(11,000.00)	(20,000.00)
1GU111	J Guy Smart Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU112	Roderick W Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	722305	Other Financial Aid-Scholarships	(160.00)	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	7201U1	NBFA-UG Scholarships	(3,625.00)	(4,500.00)	(5,400.00)
1GU115	E.F. & M.M. Cutts 1916 Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
1GU116	Victor & Mabel Smith Scholarship	7201U0	NBFA-Undergrad	(250.00)	(400.00)	(800.00)
1GU116	Victor & Mabel Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU117	Paul Spilios Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	7201U0	NBFA-Undergrad	0.00	(1,225.00)	(2,450.00)
1GU118	William C. + Doris E. Sterling	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU119	Charles Stillings Fund	7201U0	NBFA-Undergrad	(10,610.00)	(8,475.00)	(13,950.00)
1GU119	Charles Stillings Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU120	Fred Weare Stone Memorial	7201U0	NBFA-Undergrad	(14,050.00)	(23,950.00)	(46,700.00)
1GU120	Fred Weare Stone Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU121	Colonel Samuel J Sutherland Sc	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU121	Colonel Samuel J Sutherland Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	7201U1	NBFA-UG Scholarships	(750.00)	(725.00)	(1,450.00)
1GU122	Corinne Trippetti Art Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU123	Alberta Curry Virgil Memorial	7201U1	NBFA-UG Scholarships	0.00	(1,000.00)	(1,000.00)
1GU123	Alberta Curry Virgil Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU124	Theron A Thorp Memorial Schol	7201U0	NBFA-Undergrad	(575.00)	0.00	0.00
1GU124	Theron A Thorp Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU125	James A Wellman Memorial Schol	7201U0	NBFA-Undergrad	(1,450.00)	0.00	(3,150.00)
1GU125	James A Wellman Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU126	Earle A Welch Scholarship	7200U1	MBFA-UG Scholarships	(350.00)	(650.00)	(650.00)
1GU126	Earle A Welch Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU127	Bertha I Norton	7201U0	NBFA-Undergrad	(500.00)	(1,200.00)	(2,400.00)
1GU127	Bertha I Norton	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU128	George T. Gilman Fund For Inte	7201U1	NBFA-UG Scholarships	(1,463.00)	(1,950.00)	(2,875.00)
1GU128	George T. Gilman Fund For Inte	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU129	The Blanche Dimond White and G	7201U0	NBFA-Undergrad	(100.00)	(300.00)	(600.00)
1GU129	The Blanche Dimond White and G	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU130	Avrum Gudelsky Endowed Schol	7201U0	NBFA-Undergrad	(950.00)	(950.00)	(1,900.00)
1GU130	Avrum Gudelsky Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
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1GU131	Charles H Wiggin Scholarship	7201U0	NBFA-Undergrad	(725.00)	(75.00)	0.00
1GU131	Charles H Wiggin Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU132	Walter M Wiggin Scholarship	7201U0	NBFA-Undergrad	(500.00)	0.00	0.00
1GU132	Walter M Wiggin Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU134	John G. Winant Memorial Schol	7201U1	NBFA-UG Scholarships	(12,000.00)	0.00	(2,500.00)
1GU134	John G. Winant Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(13,750.00)	(13,750.00)
1GU135	George H Williams Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU135	George H Williams Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	7201U1	NBFA-UG Scholarships	(15,000.00)	0.00	0.00
1GU136	George P. Wood Shoals Marine L	722305	Other Financial Aid-Scholarships	0.00	(2,774.00)	(2,774.00)
1GU137	Austin Nickerson Memorial Fund	7201U0	NBFA-Undergrad	0.00	(1,575.00)	(3,150.00)
1GU137	Austin Nickerson Memorial Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GU137	Austin Nickerson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	7201U1	NBFA-UG Scholarships	(425.00)	(450.00)	(900.00)
1GU138	Gladys Wheeler Simeroth Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU139	William H Yale Scholarship Fund	7201U0	NBFA-Undergrad	(5,025.00)	(5,450.00)	(8,600.00)
1GU139	William H Yale Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	(50.00)
1GU141	Lt Albert A Charait Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(100.00)
1GU142	Class of 1899 Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	(128.00)
1GU144	Helen Duncan Jones Prize	7201U1	NBFA-UG Scholarships	(143.00)	0.00	0.00
1GU144	Helen Duncan Jones Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	722305	Other Financial Aid-Scholarships	(750.00)	0.00	0.00
1GU147	Erskine Mason Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	(129.00)
1GU148	Leonard P Novak Memorial Award	7200U1	MBFA-UG Scholarships	(425.00)	(400.00)	(800.00)
1GU148	Leonard P Novak Memorial Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	722305	Other Financial Aid-Scholarships	(50.00)	(50.00)	(200.00)
1GU150	Smyth Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	722305	Other Financial Aid-Scholarships	(25.00)	(100.00)	(200.00)
1GU153	Burlingame Senior Student Loan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU156	Carol Korzeniewski Endowed Fun	7201U1	NBFA-UG Scholarships	(250.00)	(250.00)	(500.00)
1GU156	Carol Korzeniewski Endowed Fun	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU157	Diettrich Memorial Cup Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	7200U1	MBFA-UG Scholarships	(400.00)	(600.00)	(800.00)
1GU158	The Ben Bronstein Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU160	Fuller Foundation Endowed Fund	7200U1	MBFA-UG Scholarships	(500.00)	(500.00)	(1,000.00)
1GU160	Fuller Foundation Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	7200U1	MBFA-UG Scholarships	(5,350.00)	(5,250.00)	(10,500.00)
1GU161	Sam Rosen Endowment Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU162	General Melvin Zais Endowed Schol	7200U1	MBFA-UG Scholarships	(500.00)	(1,000.00)	(2,000.00)
1GU162	General Melvin Zais Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU163	The Frances Kling 1920 Schol	7201U0	NBFA-Undergrad	(375.00)	(2,450.00)	(2,450.00)
1GU163	The Frances Kling 1920 Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU164	Arthur E Clapp Memorial Schol	7201U1	NBFA-UG Scholarships	(300.00)	(600.00)	(600.00)
1GU164	Arthur E Clapp Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU165	S Judson Dunaway Fund	722305	Other Financial Aid-Scholarships	(1,650.00)	(2,000.00)	(3,000.00)
1GU167	American Hotel Foundation Schol	722305	Other Financial Aid-Scholarships	(3,752.00)	(4,375.00)	(9,625.00)
1GU168	Peter Lino Barili Mem Schol	7201U1	NBFA-UG Scholarships	0.00	0.00	(1,000.00)
1GU168	Peter Lino Barili Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	7201U0	NBFA-Undergrad	(275.00)	(650.00)	(1,300.00)
1GU169	Gertrude Phelps Carlson Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU172	W T Grant Scholarship	7201U0	NBFA-Undergrad	(500.00)	(300.00)	(2,700.00)
1GU172	W T Grant Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU181	Governor Wesley Powell Scholar	7201U1	NBFA-UG Scholarships	(251.00)	0.00	(1,000.00)
1GU181	Governor Wesley Powell Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU192	Scholarships	7201U0	NBFA-Undergrad	(43,438.00)	(45,150.00)	(83,050.00)
1GU192	Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU193	WHEB - Annual Scholarship	722305	Other Financial Aid-Scholarships	(300.00)	(300.00)	(600.00)
1GU199	Scholarships	7201U0	NBFA-Undergrad	(1,550.00)	(2,425.00)	(4,225.00)
1GU199	Scholarships	722300	Other Financial Aid	0.00	0.00	0.00
1GU199	Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU201	Peter & Francis Martin	7201U0	NBFA-Undergrad	(3,397.00)	(3,875.00)	(7,750.00)
1GU201	Peter & Francis Martin	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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1GU202	Granger Scholarship Endow	7201U0	NBFA-Undergrad	(2,100.00)	(575.00)	(3,775.00)
1GU202	Granger Scholarship Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU203	Class 33 End For Honors	7200U1	MBFA-UG Scholarships	(3,000.00)	(3,000.00)	(5,500.00)
1GU203	Class 33 End For Honors	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU207	Martha Hopkins Award	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,000.00)	(2,000.00)
1GU207	Martha Hopkins Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU209	Paul A Cote Scholarship	7201U0	NBFA-Undergrad	(3,075.00)	(2,850.00)	(5,700.00)
1GU209	Paul A Cote Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU210	Penney Family Scholarship	7201U0	NBFA-Undergrad	(800.00)	(200.00)	(400.00)
1GU210	Penney Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU213	Class of 51 Endow Schol	7201U0	NBFA-Undergrad	(3,525.00)	(3,800.00)	(7,600.00)
1GU213	Class of 51 Endow Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU214	Ruth Cheney Streeter Schol Fnd	7201U0	NBFA-Undergrad	0.00	(1,325.00)	(2,650.00)
1GU214	Ruth Cheney Streeter Schol Fnd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU215	Col John & Helena Ayotte	7201U0	NBFA-Undergrad	(7,968.00)	(8,950.00)	(7,300.00)
1GU215	Col John & Helena Ayotte	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU216	Temple Beth Israel Scholarship	7201U1	NBFA-UG Scholarships	(1,500.00)	(1,650.00)	(3,300.00)
1GU216	Temple Beth Israel Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU217	Ruth Taber Morrell Scholar	7201U0	NBFA-Undergrad	(6,600.00)	(8,775.00)	(17,550.00)
1GU217	Ruth Taber Morrell Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU218	Bernice Gray Hanhisalo Art Sch	722305	Other Financial Aid-Scholarships	(550.00)	(900.00)	(1,800.00)
1GU219	Mcininch Foundation Scholarship	7201U0	NBFA-Undergrad	(1,650.00)	(1,375.00)	(2,750.00)
1GU220	CEPS Engineering Scholarship	7200U1	MBFA-UG Scholarships	(3,000.00)	(3,450.00)	(6,900.00)
1GU220	CEPS Engineering Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU221	Norma V And John W Spaven	722305	Other Financial Aid-Scholarships	(950.00)	(3,000.00)	(6,000.00)
1GU222	Forrest S Smith Fund	7201U0	NBFA-Undergrad	(17,213.00)	(20,275.00)	(42,650.00)
1GU222	Forrest S Smith Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU223	Christopher F Weinheimer Schol	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,000.00)	(2,000.00)
1GU223	Christopher F Weinheimer Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU226	Seron Bailey Hotel Admin Schol	7201U1	NBFA-UG Scholarships	(1,700.00)	0.00	(6,800.00)
1GU226	Seron Bailey Hotel Admin Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU227	Lola M Preston Endowed Scholar	7201U0	NBFA-Undergrad	(700.00)	(2,550.00)	(5,100.00)
1GU227	Lola M Preston Endowed Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	7201U0	NBFA-Undergrad	0.00	(1,275.00)	(1,275.00)
1GU231	Class of 1944 Endowed Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
1GU232	Elizabeth Murdoch Fisher 29 Sc	7201U0	NBFA-Undergrad	(1,825.00)	(1,725.00)	(4,668.00)
1GU232	Elizabeth Murdoch Fisher 29 Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU233	Class of 1961 Endowed Scholars	7201U0	NBFA-Undergrad	(2,625.00)	(2,775.00)	(5,550.00)
1GU233	Class of 1961 Endowed Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU235	William Law Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,550.00)	(3,100.00)
1GU235	William Law Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	722315	Other Financial Aid-Tuition Grants	0.00	(3,214.00)	(12,855.00)
1GU241	Ruth Woodruff Scholarship Fund	7201U0	NBFA-Undergrad	(900.00)	(1,200.00)	(2,400.00)
1GU241	Ruth Woodruff Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU242	Austin & Winona Hubbard Schol	7201U0	NBFA-Undergrad	(85,705.00)	(98,025.00)	(199,900.00)
1GU242	Austin & Winona Hubbard Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU244	Class of 1950 Endowed Schol	7201U0	NBFA-Undergrad	(10,438.00)	(11,900.00)	(21,800.00)
1GU244	Class of 1950 Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU245	University Community Scholars	7200U1	MBFA-UG Scholarships	(2,500.00)	(3,000.00)	(6,000.00)
1GU245	University Community Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU246	Hutchins Family Fund Scholarship	7201U1	NBFA-UG Scholarships	0.00	(1,000.00)	(2,000.00)
1GU246	Hutchins Family Fund Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU247	Ingeborg Lock Endowed Scholar	7201U1	NBFA-UG Scholarships	0.00	(1,035.00)	(2,070.00)
1GU247	Ingeborg Lock Endowed Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU248	Marvin A Levins Scholarship	7200U1	MBFA-UG Scholarships	(2,000.00)	(2,000.00)	(4,000.00)
1GU248	Marvin A Levins Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU249	Class of 1948 Scholarship Fund	7201U0	NBFA-Undergrad	(3,800.00)	(5,000.00)	(7,500.00)
1GU249	Class of 1948 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU250	Kate Harvey Burns Scholarship	7201U0	NBFA-Undergrad	(11,000.00)	(16,875.00)	(28,750.00)
1GU250	Kate Harvey Burns Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU251	1929 Lewis Stark Scholarship	7201U0	NBFA-Undergrad	(500.00)	(1,075.00)	(2,150.00)
1GU251	1929 Lewis Stark Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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1GU252	Ralph & Aline Parker Endowment	7201U0	NBFA-Undergrad	0.00	(1,825.00)	(3,650.00)
1GU252	Ralph & Aline Parker Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU253	George Bergeron Scholarship	7201U0	NBFA-Undergrad	(4,550.00)	(4,625.00)	(9,250.00)
1GU253	George Bergeron Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU254	Paul Caswell & Family Fund	7201U0	NBFA-Undergrad	(5,900.00)	(8,150.00)	(15,500.00)
1GU254	Paul Caswell & Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU255	Brownell Family Scholarship	7201U0	NBFA-Undergrad	(550.00)	(4,375.00)	(12,025.00)
1GU255	Brownell Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU256	Next Horizon Scholarship Fund	7201U0	NBFA-Undergrad	(3,000.00)	(6,050.00)	(12,100.00)
1GU256	Next Horizon Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU257	Minigan Family Scholarship	7201U0	NBFA-Undergrad	0.00	(1,500.00)	(3,000.00)
1GU257	Minigan Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU258	Robert & Bertha Laplante Schol	7201U0	NBFA-Undergrad	(700.00)	(1,850.00)	(2,775.00)
1GU258	Robert & Bertha Laplante Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU259	Beverly Hoover Scholarship Fund	7201U0	NBFA-Undergrad	0.00	(2,675.00)	(5,350.00)
1GU259	Beverly Hoover Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU260	Norman Gagnon Scholarship Fund	7201U0	NBFA-Undergrad	(1,200.00)	(150.00)	(3,300.00)
1GU260	Norman Gagnon Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	7201U0	NBFA-Undergrad	(3,150.00)	(3,225.00)	(6,450.00)
1GU261	Class of 1960 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	7200U1	MBFA-UG Scholarships	(62,623.00)	(58,807.00)	(121,337.00)
1GU262	Tyco Scholars Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU263	Dean C Smith Whittemore Scholarship	7201U1	NBFA-UG Scholarships	(400.00)	(400.00)	(800.00)
1GU263	Dean C Smith Whittemore Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU264	UNH Parents Assoc Endowed Scholrshp	7201U1	NBFA-UG Scholarships	0.00	(13,500.00)	(27,000.00)
1GU264	UNH Parents Assoc Endowed Scholrshp	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GU265	Robert & Linda Spear Scholarship	7201U0	NBFA-Undergrad	(1,925.00)	(3,700.00)	(7,400.00)
1GU265	Robert & Linda Spear Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU266	Michael Berry Scholarship Fund	7201U0	NBFA-Undergrad	0.00	(1,725.00)	(3,450.00)
1GU266	Michael Berry Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU267	Joseph Zock Liberal Arts Scholarshp	7201U0	NBFA-Undergrad	(2,075.00)	(2,575.00)	(5,150.00)
1GU267	Joseph Zock Liberal Arts Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU268	Gullotti MBA Scholarship Fund	7201G1	NBFA-Grad Scholarships	(1,500.00)	(1,000.00)	(2,000.00)
1GU268	Gullotti MBA Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU268	Gullotti MBA Scholarship Fund	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(2,000.00)
1GU269	Tracy Family Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(1,550.00)
1GU269	Tracy Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU270	Ernest Easter Scholarship Fund	7201U0	NBFA-Undergrad	(2,850.00)	(3,400.00)	(6,150.00)
1GU270	Ernest Easter Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	7201U0	NBFA-Undergrad	(2,625.00)	(4,700.00)	(4,700.00)
1GU272	Edmund Miller Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU273	Kyle Frey Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(9,000.00)
1GU274	Dean C Smith Thompson Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU275	Mid-Atlantic Chapters Schlrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,000.00)
1GU276	Levine/Benson Technology Schol	7200U1	MBFA-UG Scholarships	(3,450.00)	(3,700.00)	(7,400.00)
1GU276	Levine/Benson Technology Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU277	Nassikas Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(7,000.00)
1GU278	Class of 1953 Endowed Scholarship	7201U0	NBFA-Undergrad	(6,720.00)	(10,075.00)	(18,400.00)
1GU278	Class of 1953 Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU279	The Joy Student Scholarship Fund	7201U0	NBFA-Undergrad	(13,400.00)	(22,825.00)	(51,425.00)
1GU279	The Joy Student Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU280	Granite State Scholars Quasi Endow	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU280	Granite State Scholars Quasi Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,000.00)	(4,500.00)	(9,000.00)
1GU282	Maurice C Paige Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU285	Barrows/Bogart Cycling Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU286	Hanson Endowed Scholarship Fund	7201U1	NBFA-UG Scholarships	(45,000.00)	(45,000.00)	(90,000.00)
1GU286	Hanson Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU287	Arthur H Carter	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU287	Arthur H Carter	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU288	Andrea VanGilder Scholarship Fund	722305	Other Financial Aid-Scholarships	(200.00)	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	7201U0	NBFA-Undergrad	0.00	0.00	(1,500.00)
1GU290	Heath "Grumblenot" Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU291	Pickett Family Scholarship Fund	7201U0	NBFA-Undergrad	(11,850.00)	(2,950.00)	(5,900.00)

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1GU291	Pickett Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU292	James H Trainor Memorial Scholarshp	7200U1	MBFA-UG Scholarships	0.00	0.00	(4,900.00)
1GU292	James H Trainor Memorial Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU293	Gray-White-Shields Scholarship Fund	7201U0	NBFA-Undergrad	(45,210.00)	(47,700.00)	(98,862.00)
1GU293	Gray-White-Shields Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU294	Class of 1956 Endowed Scholarship	7201U0	NBFA-Undergrad	(3,050.00)	0.00	0.00
1GU294	Class of 1956 Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU296	Unique Endowment Allocation Plan	7201U1	NBFA-UG Scholarships	(432,690.00)	(441,075.00)	(884,289.00)
1GU296	Unique Endowment Allocation Plan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU297	McCaffrey Endowed Scholarship Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU297	McCaffrey Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(7,475.00)
1GU298	William Sanderson Endowed Scholarsh	7201U1	NBFA-UG Scholarships	0.00	(1,350.00)	(2,700.00)
1GU298	William Sanderson Endowed Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU299	Terragni Family Scholarship Fund	7201U0	NBFA-Undergrad	(1,125.00)	0.00	(2,450.00)
1GU299	Terragni Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU300	Wyman Endowed Scholarship Fund	7201U0	NBFA-Undergrad	(2,850.00)	(3,025.00)	(6,050.00)
1GU300	Wyman Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU301	Class of 1957 Endowed Scholarship	7201U0	NBFA-Undergrad	(7,178.00)	(7,850.00)	(15,700.00)
1GU301	Class of 1957 Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU302	Ormond A Roberts Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU302	Ormond A Roberts Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU303	Weglarz Memorial Scholarship Fund	7201U0	NBFA-Undergrad	(1,525.00)	(775.00)	(1,550.00)
1GU303	Weglarz Memorial Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU305	Libbey '79 Fund-Science Diversity	7201U0	NBFA-Undergrad	(4,050.00)	(5,400.00)	(10,800.00)
1GU305	Libbey '79 Fund-Science Diversity	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU306	Roger Bougie '56 Scholarship Fund	7201U0	NBFA-Undergrad	(3,375.00)	(3,650.00)	(10,900.00)
1GU306	Roger Bougie '56 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU307	Rydin Family Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(1,500.00)	(3,000.00)
1GU307	Rydin Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU308	UNH Rollinsford Area Scholarship	7200U1	MBFA-UG Scholarships	(1,801.00)	(5,309.00)	(10,618.00)
1GU308	UNH Rollinsford Area Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	7201U0	NBFA-Undergrad	0.00	(1,975.00)	(3,950.00)
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU310	Takeuchi '48 & Rantala '44	7201U0	NBFA-Undergrad	0.00	(1,625.00)	(3,250.00)
1GU310	Takeuchi '48 & Rantala '44	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU311	Edith M Blake Scholarship Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU311	Edith M Blake Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU312	Paul Shea '51 Memorial Scholarship	7201U0	NBFA-Undergrad	(500.00)	(700.00)	(1,400.00)
1GU312	Paul Shea '51 Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU313	Harvey & Carmen Bergeron Scholarshp	7201U0	NBFA-Undergrad	0.00	(1,275.00)	(2,550.00)
1GU313	Harvey & Carmen Bergeron Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU314	William Heywood '60 Endowed Schol	7201U0	NBFA-Undergrad	(825.00)	0.00	(2,150.00)
1GU314	William Heywood '60 Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU315	Fred J Bennett '54	7201U0	NBFA-Undergrad	(1,150.00)	(1,150.00)	(2,300.00)
1GU315	Fred J Bennett '54	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU317	70's Decade Alumni Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,000.00)	(99,475.00)	(2,000.00)
1GU317	70's Decade Alumni Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU318	Claycomb '75 Environmental Sciences	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU319	Class of 1958 Endowed Scholarship	7201U1	NBFA-UG Scholarships	0.00	(1,750.00)	(3,500.00)
1GU319	Class of 1958 Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU320	Andrew Janetos Scholarship Endowmnt	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU320	Andrew Janetos Scholarship Endowmnt	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU321	William Wade Perkins Quasi Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU322	Ambrose Occupational Therapy Schol	7201G1	NBFA-Grad Scholarships	(2,950.00)	(1,000.00)	(2,000.00)
1GU322	Ambrose Occupational Therapy Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU324	Muriel Weissman Student Scholarship	7201U0	NBFA-Undergrad	(17,150.00)	(9,800.00)	(19,600.00)
1GU324	Muriel Weissman Student Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU325	Christopher Arre MSW Scholarship	7201G1	NBFA-Grad Scholarships	(500.00)	0.00	0.00
1GU325	Christopher Arre MSW Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU327	UNH Foreign Language Scholarship	7201U0	NBFA-Undergrad	(1,800.00)	(2,800.00)	(5,600.00)
1GU327	UNH Foreign Language Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU328	UNH Engineering Scholarship	7201U0	NBFA-Undergrad	(1,675.00)	(2,150.00)	(4,300.00)
1GU328	UNH Engineering Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU329	John '54 & Anne '56 Boehle Scholrsh	7201U0	NBFA-Undergrad	(700.00)	(950.00)	(1,900.00)
1GU329	John '54 & Anne '56 Boehle Scholrsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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1GU330	J Todd Minor '76 Schol/Life Science	7201U0	NBFA-Undergrad	(1,325.00)	(1,950.00)	(3,900.00)
1GU330	J Todd Minor '76 Schol/Life Science	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU332	Claire & Henry Grady	722305	Other Financial Aid-Scholarships	(1,150.00)	(750.00)	(1,500.00)
1GU333	Northeast Passage Athletic Excellen	7201U1	NBFA-UG Scholarships	(2,500.00)	(1,250.00)	(2,250.00)
1GU333	Northeast Passage Athletic Excellen	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU335	Jay McSharry '90 Diversity Schlrshp	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,030.00)
1GU335	Jay McSharry '90 Diversity Schlrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU336	Hannaway '58 Scholarship Fund	7201U0	NBFA-Undergrad	(1,100.00)	(1,150.00)	(2,300.00)
1GU336	Hannaway '58 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU337	Robert & Tina Dudley Scholarship Fn	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU337	Robert & Tina Dudley Scholarship Fn	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU338	Verne & Kay Brown Elec & Comp Scho	7201U0	NBFA-Undergrad	(1,000.00)	(1,450.00)	(2,900.00)
1GU338	Verne & Kay Brown Elec & Comp Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU339	Stephany M Lavallee Nursing Schol	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,000.00)	(2,000.00)
1GU339	Stephany M Lavallee Nursing Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU341	Walter A. Calderwood Jr. '34 Schol.	7201U0	NBFA-Undergrad	(950.00)	(1,425.00)	(2,850.00)
1GU341	Walter A. Calderwood Jr. '34 Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU342	T. Ralph & Isabelle Meyers Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU342	T. Ralph & Isabelle Meyers Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU343	UNH Foundation Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU343	UNH Foundation Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU344	Patricia M. Flowers '45 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU345	Muriel M. Barr Nursing Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	(4,000.00)	(8,000.00)
1GU346	Alice Freeman Reed Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU346	Alice Freeman Reed Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU348	Jane & Lincoln Colby Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU348	Jane & Lincoln Colby Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU349	Kerry Duncan Forbes Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU349	Kerry Duncan Forbes Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU350	Blake Family Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(1,865.00)
1GU350	Blake Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU351	Steelman Athletics Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(1,000.00)
1GU351	Steelman Athletics Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU352	Paul & Ann Stewart Memorial Schol.	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU352	Paul & Ann Stewart Memorial Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU353	Doug & Stella Scamman Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU353	Doug & Stella Scamman Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU354	James Page & Amy Sherman Endowment	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU354	James Page & Amy Sherman Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU355	Edward J. Flynn Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU355	Edward J. Flynn Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU356	Gay Brookes '61 Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,425.00)
1GU356	Gay Brookes '61 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU357	The Patrick Family Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU357	The Patrick Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU358	John D. DuRie Family Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	(3,000.00)
1GU358	John D. DuRie Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU359	The Zissi Family Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU359	The Zissi Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU360	A. Storace, DMD Family Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU360	A. Storace, DMD Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU361	Hitchiner Manufacturing Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU361	Hitchiner Manufacturing Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU362	Dupont Family Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,270.00)
1GU362	Dupont Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU363	Deborah Ann Lada '78 Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU363	Deborah Ann Lada '78 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU364	Martha R. Stebbins Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU364	Martha R. Stebbins Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU365	Thomas E. Callahan '62 Family Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU365	Thomas E. Callahan '62 Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU366	Virginia F. Small Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU366	Virginia F. Small Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU367	Cheryl Dickson '63 Athletics Schol.	7201U1	NBFA-UG Scholarships	0.00	0.00	(1,000.00)

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1GU367	Cheryl Dickson '63 Athletics Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU368	The Carver Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU368	The Carver Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU369	K. McKinnon '62 Athletics Schol.	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(500.00)
1GU369	K. McKinnon '62 Athletics Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU370	Michael Riley Memorial Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU370	Michael Riley Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU371	M. Christine Dwyer '72G Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,000.00)
1GU371	M. Christine Dwyer '72G Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU372	Todd W. Hansen '86 Memorial Schol.	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU372	Todd W. Hansen '86 Memorial Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU373	J. Morgan & Tara Rutman Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,295.00)
1GU373	J. Morgan & Tara Rutman Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU374	Harry A. Schult Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU374	Harry A. Schult Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU375	Bradley & Judith Aiken Scholarship	7201U1	NBFA-UG Scholarships	(500.00)	(500.00)	(1,000.00)
1GU375	Bradley & Judith Aiken Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU376	Barbara Rose Noonan Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU376	Barbara Rose Noonan Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU377	Joseph L. Robinson Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	7201G1	NBFA-Grad Scholarships	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU379	Sharyn Zunz Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	0.00	0.00
1GU380	The Fund for New Hampshire Students	7201U0	NBFA-Undergrad	(19,475.00)	(19,675.00)	(35,775.00)
1GU380	The Fund for New Hampshire Students	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU381	Class of 1970 Scholarship Fund	7201U0	NBFA-Undergrad	0.00	0.00	(1,385.00)
1GU381	Class of 1970 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU382	Lloyd & Beverley Jordan Scholarship	7201U0	NBFA-Undergrad	(3,475.00)	(3,175.00)	(7,975.00)
1GU382	Lloyd & Beverley Jordan Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU383	Craig & Linda Rydin Scholarship	7201U1	NBFA-UG Scholarships	(51,000.00)	(24,875.00)	(49,750.00)
1GU383	Craig & Linda Rydin Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU384	'Navy' Labnon Hospitality Schol.	722305	Other Financial Aid-Scholarships	0.00	(6,500.00)	(13,000.00)
1GU385	Richard & Carol Trombly Scholarshp	7201U0	NBFA-Undergrad	(600.00)	(875.00)	(1,750.00)
1GU385	Richard & Carol Trombly Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU386	Iola & Leslie Hubbard Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU387	Dr. Filson H Glanz Scholarship-CEPS	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU387	Dr. Filson H Glanz Scholarship-CEPS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU388	Cl' of '64 Endowed Scholarship Fund	7201U0	NBFA-Undergrad	(2,725.00)	(4,725.00)	(8,885.00)
1GU388	Cl' of '64 Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU389	MBA Class of 1987 Scholarhip Fund	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(1,000.00)
1GU389	MBA Class of 1987 Scholarhip Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU390	Leon Kenison Civil Engineering Schl	722305	Other Financial Aid-Scholarships	0.00	(275.00)	(550.00)
1GU391	Eugene A. Savage Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(625.00)	(1,250.00)
1GU392	McDevitt Family Scholarship Fund	7201U0	NBFA-Undergrad	(875.00)	(1,000.00)	(2,000.00)
1GU392	McDevitt Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU393	Judith Anne Hill '48 Scholarship	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(500.00)
1GU393	Judith Anne Hill '48 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU394	Class of 1962 Student Enrichment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU395	Class of 1963 Scholarship Fund	7201U0	NBFA-Undergrad	(1,875.00)	(2,850.00)	(5,700.00)
1GU395	Class of 1963 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU396	Joseph & Susan Garofoli Scholarship	7201U1	NBFA-UG Scholarships	0.00	(2,500.00)	(5,000.00)
1GU396	Joseph & Susan Garofoli Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU397	UNH Student Impact Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(11,250.00)	(20,000.00)
1GU397	UNH Student Impact Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU398	Charron Class of 1964 Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	(4,300.00)
1GU398	Charron Class of 1964 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	7201U0	NBFA-Undergrad	(1,125.00)	(4,100.00)	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU400	Charles & Miriam Nelson Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	(4,700.00)
1GU400	Charles & Miriam Nelson Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU401	Carl Sherman Batchelder Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU401	Carl Sherman Batchelder Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU402	Matthew J. Witkos '89 Scholarship	7201U0	NBFA-Undergrad	0.00	(1,200.00)	(2,400.00)
1GU402	Matthew J. Witkos '89 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU403	Henry & Estelle Hunt Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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1GU404	Ernest J Clarke '59 Art Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	(8,200.00)
1GU404	Ernest J Clarke '59 Art Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU405	The Clark Family Scholarship Fund	7201U0	NBFA-Undergrad	0.00	0.00	(2,875.00)
1GU405	The Clark Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU406	Edmund C. Tarbell II Family Schol.	7201U1	NBFA-UG Scholarships	0.00	(2,500.00)	0.00
1GU406	Edmund C. Tarbell II Family Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	722305	Other Financial Aid-Scholarships	1,000.00	0.00	(1,500.00)
1GU409	Robart 73 & Shanahan 74 Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	(4,600.00)
1GU409	Robart 73 & Shanahan 74 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU410	Gorman Family Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(3,495.00)
1GU410	Gorman Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU411	Barbara & Irving Wood Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	(3,485.00)
1GU411	Barbara & Irving Wood Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU412	Ellis-Armstrong Family Scholarshhip	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,250.00)
1GU412	Ellis-Armstrong Family Scholarshhip	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU413	Hitchiner Mfg Schol. for Business	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU414	Pilot Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(12,400.00)
1GU414	Pilot Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU415	Angelo & Stewart Volpe Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	(4,300.00)
1GU415	Angelo & Stewart Volpe Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU416	Bean Family Endowed Fund - Schol.	7201U1	NBFA-UG Scholarships	0.00	0.00	(440.00)
1GU416	Bean Family Endowed Fund - Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU417	Lynne & Michael Dougherty Scholrshp	7201U1	NBFA-UG Scholarships	0.00	0.00	(2,300.00)
1GU417	Lynne & Michael Dougherty Scholrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU418	The Montrone Family Scholarships	722305	Other Financial Aid-Scholarships	0.00	(12,500.00)	(25,000.00)
1GU420	Zachary Scott Moore Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU421	NH Veterans Family Scholarship Fund	7201U0	NBFA-Undergrad	0.00	0.00	(4,800.00)
1GU421	NH Veterans Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU422	Clyde & Patricia Coolidge Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,150.00)
1GU423	June C. Tanner Endowed Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU423	June C. Tanner Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU424	Connie Chung & Maury Povich Schol.	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU424	Connie Chung & Maury Povich Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU425	George Guptill '28 Memorial Schol.	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU425	George Guptill '28 Memorial Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU426	Great East Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(400.00)
1GU427	Governor's Success Scholarship	7201U1	NBFA-UG Scholarships	(5,000.00)	0.00	(50,000.00)
1GU429	Susan H. McFarland '72 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU430	Kent & Nancy Pieri Endowed Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU431	James & Anne Twaddle Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU432	Leonard Seeche Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU434	R. Spencer Potts '92 Scholarship	7200U1	MBFA-UG Scholarships	(20,000.00)	0.00	(12,000.00)
1GUGEN	BUDGET ONLY Other Gift INST	720	Merit, Need, Entitlements	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7211	Assistantships	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7223	Other Financial Aid	0.00	0.00	0.00
1GW001	NH College Transfer Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	722305	Other Financial Aid-Scholarships	(34,260.00)	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	722305	Other Financial Aid-Scholarships	(5,200.00)	(5,548.00)	(5,548.00)
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	7200U1	MBFA-UG Scholarships	(44,001.00)	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	722305	Other Financial Aid-Scholarships	0.00	(39,509.00)	(39,509.00)
1UA000	Acad Affairs Educational & General	720026	MBFA-Grad Sum T.A.Fellowship Stpnd	(157,500.00)	(157,500.00)	(157,500.00)
1UA000	Acad Affairs Educational & General	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	(200.00)
1UA000	Acad Affairs Educational & General	720030	MBFA-Grad Merit Scholarship	(2,500.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	7200U1	MBFA-UG Scholarships	0.00	0.00	(500.00)
1UA000	Acad Affairs Educational & General	7201G1	NBFA-Grad Scholarships	(25,636.50)	0.00	(97,150.00)
1UA000	Acad Affairs Educational & General	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	(63,926.00)
1UA000	Acad Affairs Educational & General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(53,580.00)

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A10SFNAD -	**Less: student financial aid - all other**					
1UA000	Acad Affairs Educational & General	721100	Assistantships	(9,900.00)	0.00	(76,875.00)
1UA000	Acad Affairs Educational & General	721110	Asstship-Grad Fee Waiver	0.00	0.00	(6,657.50)
1UA000	Acad Affairs Educational & General	721115	Asstship-Grad TW	0.00	0.00	(65,906.25)
1UA000	Acad Affairs Educational & General	721125	Asstship-Grad TW Summer	(53,905.01)	(39,740.75)	(40,828.75)
1UA000	Acad Affairs Educational & General	721130	Asstship-Grad Project TW Non Res	(200.00)	0.00	(28,920.00)
1UA000	Acad Affairs Educational & General	721155	Asstship-Tuition Waiver	(1,949.00)	0.00	(23,597.00)
1UA000	Acad Affairs Educational & General	722105	Intercollege Graduate Program Fin A	0.00	0.00	15,870.54
1UA000	Acad Affairs Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	(139,726.00)
1UA000	Acad Affairs Educational & General	722115	Graduate Fin Aid Offset	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	(460.00)
1UA000	Acad Affairs Educational & General	722301	Other Financial Aid-Grad	0.00	0.00	(54,575.00)
1UA000	Acad Affairs Educational & General	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722305	Other Financial Aid-Scholarships	0.00	(54,575.00)	0.00
1UA000	Acad Affairs Educational & General	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UB000	COLSA General Fund	7201G1	NBFA-Grad Scholarships	0.00	0.00	(2,244.00)
1UB000	COLSA General Fund	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(143,260.00)
1UB000	COLSA General Fund	721115	Asstship-Grad TW	0.00	0.00	(1,287,201.75)
1UB000	COLSA General Fund	721130	Asstship-Grad Project TW Non Res	(200.00)	0.00	(33,135.00)
1UB000	COLSA General Fund	721155	Asstship-Tuition Waiver	0.00	0.00	2,272.50
1UB000	COLSA General Fund	722105	Intercollege Graduate Program Fin A	0.00	0.00	(32,741.46)
1UB000	COLSA General Fund	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	(11,532,886.00)
1UB000	COLSA General Fund	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	(33,576.00)
1UB000	COLSA General Fund	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UB022	State AES Funds	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(42,180.00)
1UB022	State AES Funds	721155	Asstship-Tuition Waiver	0.00	0.00	(242,490.00)
1UC000	COLA Educational and General	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	(13,722.50)
1UC000	COLA Educational and General	721000	Waivers (Non-Assistantships)	0.00	0.00	(493.50)
1UC000	COLA Educational and General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(177,460.00)
1UC000	COLA Educational and General	721115	Asstship-Grad TW	0.00	0.00	(988,981.75)
1UC000	COLA Educational and General	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	(1,633,174.78)
1UC000	COLA Educational and General	721130	Asstship-Grad Project TW Non Res	(600.00)	0.00	(39,805.00)
1UC000	COLA Educational and General	722105	Intercollege Graduate Program Fin A	0.00	0.00	(4,869.05)
1UC000	COLA Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	(17,924,327.00)
1UC000	COLA Educational and General	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	(65,862.00)
1UC000	COLA Educational and General	722300	Other Financial Aid	0.00	0.00	0.00
1UC000	COLA Educational and General	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00
1UC001	CPS Education Program	721115	Asstship-Grad TW	0.00	(700.00)	(700.00)
1UC001	CPS Education Program	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00
1UC001	CPS Education Program	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UC002	CPS MPA Program	7201G1	NBFA-Grad Scholarships	(2,133.00)	0.00	0.00
1UC102	English as a Second Language	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UC102	English as a Second Language	721115	Asstship-Grad TW	0.00	0.00	0.00
1UD000	CEPS Educational and General	72	Financial Aid / Participant Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	(161,103.00)
1UD000	CEPS Educational and General	721	Waivers, Assistantships	0.00	0.00	0.00
1UD000	CEPS Educational and General	721040	Waivers-Grad Waiver of Tuition&Fees	(1,718.00)	(1,778.00)	(120,080.00)
1UD000	CEPS Educational and General	721042	Waivers-Grad Insurance Pymts	(570.00)	570.00	(377,780.80)
1UD000	CEPS Educational and General	721115	Asstship-Grad TW	(7,110.00)	(2,200.00)	(2,599,834.65)
1UD000	CEPS Educational and General	721130	Asstship-Grad Project TW Non Res	0.00	(686.00)	(307,196.00)
1UD000	CEPS Educational and General	721145	Asstship-Grad Asst Tuition	0.00	0.00	(31,455.00)
1UD000	CEPS Educational and General	721155	Asstship-Tuition Waiver	0.00	0.00	(1,768.80)
1UD000	CEPS Educational and General	722105	Intercollege Graduate Program Fin A	0.00	0.00	23,866.83
1UD000	CEPS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	(15,955,450.00)
1UD000	CEPS Educational and General	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	(77,915.00)
1UD000	CEPS Educational and General	722301	Other Financial Aid-Grad	0.00	0.00	(154,810.00)
1UD000	CEPS Educational and General	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00
1UD000	CEPS Educational and General	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UE000	PAUL Education and General	7200G1	MBFA-Grad Scholarships	0.00	0.00	(140,705.00)
1UE000	PAUL Education and General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(45,600.00)
1UE000	PAUL Education and General	721115	Asstship-Grad TW	0.00	0.00	(416,270.00)
1UE000	PAUL Education and General	722105	Intercollege Graduate Program Fin A	0.00	0.00	(2,126.86)
1UE000	PAUL Education and General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	(8,565,114.00)
1UE000	PAUL Education and General	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	(6,633.00)
1UE000	PAUL Education and General	722301	Other Financial Aid-Grad	(2,076.00)	(1,167.00)	(315,169.76)
1UE000	PAUL Education and General	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00

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A10SFNAD -	**Less: student financial aid - all other**					
1UE000	PAUL Education and General	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	722301	Other Financial Aid-Grad	(480.00)	0.00	(16,710.00)
1UE002	Ctr for Social Innovatn & Enterprse	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UF000	HHS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(14,093.75)	(2,274.00)	(99,529.70)
1UF000	HHS Educational and General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(43,320.00)
1UF000	HHS Educational and General	721115	Asstship-Grad TW	0.00	0.00	(456,808.14)
1UF000	HHS Educational and General	721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00
1UF000	HHS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	(6,644,364.00)
1UF000	HHS Educational and General	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	(16,592.00)
1UR000	VPRPS Educational and General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1UR000	VPRPS Educational and General	721115	Asstship-Grad TW	0.00	0.00	(2,195.00)
1UR000	VPRPS Educational and General	721155	Asstship-Tuition Waiver	0.00	0.00	(5,093.75)
1US000	Athletics Education&General-RCM	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	722000	Athletic Financial Aid	(1,679,041.50)	(3,101,202.00)	(6,093,360.00)
1US000	Athletics Education&General-RCM	722120	Undergrad Fin Aid Offset	0.00	0.00	6,093,360.00
1UU000	Institutional Educational & General	720002	MBFA-UG Honors Program Sch(non-res)	(31,834.00)	(10,000.00)	(20,000.00)
1UU000	Institutional Educational & General	720004	MBFA-UG Fellowship Arts	(84,936.00)	(127,884.00)	(255,761.00)
1UU000	Institutional Educational & General	720006	MBFA-UG Schol Aid for Music Student	(301,250.00)	(301,750.00)	(566,640.00)
1UU000	Institutional Educational & General	720014	MBFA-UG Presidential Scholarships	(2,744,427.00)	(2,585,250.00)	(4,898,750.00)
1UU000	Institutional Educational & General	720016	MBFA-UG Deans Scholarship	(2,754,750.00)	(2,440,625.00)	(4,695,075.00)
1UU000	Institutional Educational & General	720020	MBFA-UG Talent Search Scholarship	(1,803.00)	0.00	0.00
1UU000	Institutional Educational & General	720022	MBFA-UG Directors Scholarship	(2,219,364.00)	(1,572,225.00)	(2,597,949.00)
1UU000	Institutional Educational & General	720105	NBFA-UG Internatnal Student Scholar	(115,000.00)	(101,500.00)	(250,000.00)
1UU000	Institutional Educational & General	720115	NBFA-UG Opportunity Scholarship	(1,735,153.00)	(2,814,877.50)	(3,276,504.50)
1UU000	Institutional Educational & General	720120	NBFA-UG ROTC Room-Board Scholarship	(383,062.00)	(309,012.00)	(656,281.00)
1UU000	Institutional Educational & General	720125	NBFA-UG SEOG Matching	0.00	0.00	(613,083.00)
1UU000	Institutional Educational & General	720135	NBFA-UG Resident Tuition Grant	(7,420,769.00)	(5,577,191.07)	(12,094,237.00)
1UU000	Institutional Educational & General	720140	NBFA-UG Non Resident Tuition Grant	(21,905,918.50)	(18,831,758.50)	(38,651,025.36)
1UU000	Institutional Educational & General	720141	NBFA- UNH UG Resident Additional	0.00	0.00	0.00
1UU000	Institutional Educational & General	720142	TSAS Merit	0.00	0.00	0.00
1UU000	Institutional Educational & General	720205	Entitlements-UG War Orphan Schlrshp	0.00	0.00	(14,100.00)
1UU000	Institutional Educational & General	720206	War Orphan grad	0.00	0.00	(16,900.00)
1UU000	Institutional Educational & General	720215	Entitlements-UG Contg Ed Over 65 TW	(28,119.00)	(25,685.00)	(121,669.00)
1UU000	Institutional Educational & General	720220	Entitlements-UG Reg Sess Over 65 TW	0.00	0.00	0.00
1UU000	Institutional Educational & General	720225	Entitlements-UG Handicap Student TW	0.00	0.00	(102,013.78)
1UU000	Institutional Educational & General	720300	Unallocated Inst Undergrad Fin Aid	0.00	0.00	(7,205.00)
1UU000	Institutional Educational & General	721015	Waivers-UG Oyster River TW Student	(12,456.00)	(10,444.00)	(45,404.00)
1UU000	Institutional Educational & General	721020	Waivers-UG NH National Guard TW	(390,483.00)	(389,442.90)	(1,504,911.65)
1UU000	Institutional Educational & General	721021	Waivers-Grad NH National Guard TW	(55,602.00)	0.00	(163,382.00)
1UU000	Institutional Educational & General	721030	Waivers-GradFall-SpOysterRiverTchTW	(40,548.00)	(35,084.00)	(165,652.00)
1UU000	Institutional Educational & General	721050	Waivers-Cooperating Teacher Waiver	(23,928.00)	(19,200.00)	(39,068.00)
1UU000	Institutional Educational & General	721051	Waivers-Continuing Ed Waivers	0.00	0.00	(4,807.00)
1UU000	Institutional Educational & General	721061	Waivers-Fire/Police Child XV187-A-2	0.00	(15,365.50)	(17,069.50)
1UU000	Institutional Educational & General	721062	Waivers-Foster Children XV188-D:43	0.00	(8,812.00)	(17,624.00)
1UU000	Institutional Educational & General	722120	Undergrad Fin Aid Offset	0.00	0.00	54,703,655.00
1UU000	Institutional Educational & General	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	201,038.00
1UU001	Institutional Bud-Proj Adjs	720300	Unallocated Inst Undergrad Fin Aid	0.00	0.00	0.00
1UX026	CE State PAU	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
1UX026	CE State PAU	721155	Asstship-Tuition Waiver	0.00	0.00	(23,111.25)
1UZ024	Marine Sciences & Ocean Engineering	722305	Other Financial Aid-Scholarships	(6,213.00)	(4,000.00)	(4,000.00)
1UZ025	Shoals Marine Laboratory	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	721115	Asstship-Grad TW	(9,600.00)	0.00	(54,080.00)
1UZ030	Center for Coastal & Ocean Mapping	721130	Asstship-Grad Project TW Non Res	(1,800.00)	(1,800.00)	(15,300.00)
1UZ030	Center for Coastal & Ocean Mapping	721155	Asstship-Tuition Waiver	(895.60)	0.00	(5,732.50)
1UZ030	Center for Coastal & Ocean Mapping	722300	Other Financial Aid	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
***Total	Less: student financial aid - all other			(45,763,007.91)	(43,025,778.14)	(96,733,887.53)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
110193	Tropical Peatlands Carbon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	721100	Assistantships	0.00	0.00	0.00
110206	Resource Management and 2010	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110209	Assisting Dairy Producers	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110209	Assisting Dairy Producers	721100	Assistantships	0.00	0.00	0.00

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A10SFNAD -	**Less: student financial aid - grants and contracts**					
110209	Assisting Dairy Producers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	721100	Assistantships	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110229	Forest Structure	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110229	Forest Structure	721100	Assistantships	0.00	0.00	0.00
110229	Forest Structure	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110248	Microbial Physiology Soil C	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110248	Microbial Physiology Soil C	721100	Assistantships	0.00	0.00	0.00
110248	Microbial Physiology Soil C	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110249	Nitrogen Synchrony	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110249	Nitrogen Synchrony	721100	Assistantships	0.00	0.00	0.00
110249	Nitrogen Synchrony	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110253	Biological Nitorgen	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
110253	Biological Nitorgen	721100	Assistantships	0.00	0.00	0.00
110253	Biological Nitorgen	721155	Asstship-Tuition Waiver	0.00	0.00	(11,711.25)
110262	Red Pine Decline	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
110262	Red Pine Decline	721100	Assistantships	0.00	0.00	0.00
110262	Red Pine Decline	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
110263	White Pine Needle Damage	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110263	White Pine Needle Damage	721100	Assistantships	0.00	0.00	0.00
110263	White Pine Needle Damage	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110269	Sustaining Local Agriculture	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
110269	Sustaining Local Agriculture	721100	Assistantships	0.00	0.00	0.00
110269	Sustaining Local Agriculture	721155	Asstship-Tuition Waiver	0.00	0.00	(1,570.50)
110272	Effects of Pesticide Seed Trea	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
110272	Effects of Pesticide Seed Trea	721100	Assistantships	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
110273	Frankia Signal Molecule	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
110273	Frankia Signal Molecule	721100	Assistantships	0.00	0.00	0.00
110273	Frankia Signal Molecule	721155	Asstship-Tuition Waiver	0.00	0.00	(2,965.00)
110280	White Pine Forest Health	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
110280	White Pine Forest Health	721100	Assistantships	0.00	0.00	0.00
110280	White Pine Forest Health	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
110284	Predicting Carbon Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	721100	Assistantships	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	721100	Assistantships	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	721155	Asstship-Tuition Waiver	0.00	0.00	(6,210.00)
110305	Effects of Emerald Ash Borer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
110305	Effects of Emerald Ash Borer	721100	Assistantships	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	721155	Asstship-Tuition Waiver	0.00	0.00	(4,668.75)
110311	Perennial Legume-Grass Mixture	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
110311	Perennial Legume-Grass Mixture	721100	Assistantships	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	721155	Asstship-Tuition Waiver	0.00	0.00	(5,438.75)
110313	Managing Invasive Plants	721100	Assistantships	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	721100	Assistantships	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	721100	Assistantships	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721100	Assistantships	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721100	Assistantships	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721100	Assistantships	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(11,400.00)
111C56	Continuation of the NOAA JHC	721100	Assistantships	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	721155	Asstship-Tuition Waiver	0.00	(7,849.00)	(86,172.25)
111C65	Tides Yr 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C65	Tides Yr 2	721100	Assistantships	0.00	0.00	0.00
111C65	Tides Yr 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C78	Great Bay Hotspots	721100	Assistantships	0.00	0.00	0.00
111C78	Great Bay Hotspots	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

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111C91	Seaweed Culture Systems Yr 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	721100	Assistantships	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721100	Assistantships	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721100	Assistantships	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	721100	Assistantships	0.00	0.00	0.00
111D30	Alewife Culture	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D30	Alewife Culture	721100	Assistantships	0.00	0.00	0.00
111D30	Alewife Culture	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D47	Planning for Climate Change	721100	Assistantships	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
111D48	2012-2017 CRRC Admin	721155	Asstship-Tuition Waiver	0.00	0.00	(6,640.75)
111D55	Interactions in Oysters YR2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	721100	Assistantships	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D56	Alewife Culture YR2	721100	Assistantships	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
111D87	Long-Line Nori Aquaculture	721100	Assistantships	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	721155	Asstship-Tuition Waiver	0.00	0.00	(9,487.50)
111D89	Great Bay Sediment Nutrients	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
111D89	Great Bay Sediment Nutrients	721100	Assistantships	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	721155	Asstship-Tuition Waiver	0.00	0.00	(7,500.00)
111D95	Aquaculture Raft	721100	Assistantships	0.00	0.00	0.00
111D95	Aquaculture Raft	721155	Asstship-Tuition Waiver	0.00	0.00	(2,660.00)
111D98	Climate Adaptation for Roads	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,438.30)
111D98	Climate Adaptation for Roads	721100	Assistantships	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	721155	Asstship-Tuition Waiver	0.00	0.00	(3,397.01)
111D99	Pathogens in Oysters	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D99	Pathogens in Oysters	721100	Assistantships	0.00	0.00	0.00
111D99	Pathogens in Oysters	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	721100	Assistantships	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
111E08	NIST Fluorescent Probes	721100	Assistantships	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
111E16	Continuation of NOAA JHC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(14,820.00)
111E16	Continuation of NOAA JHC	721100	Assistantships	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	721155	Asstship-Tuition Waiver	(8,300.00)	0.00	(97,479.75)
111E29	Chemical Signatures as Tags	721100	Assistantships	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	721155	Asstship-Tuition Waiver	0.00	0.00	(13,226.25)
111E32	FIREX	721100	Assistantships	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
111E37	Pathogenic Vibrio in NH	721100	Assistantships	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	721155	Asstship-Tuition Waiver	0.00	0.00	(597.50)
111E41	1588 Timing Security-SmartGrid	721100	Assistantships	0.00	0.00	0.00
112122	ISCO Metals Release	721100	Assistantships	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112136	Gas Circulator DPAL	721100	Assistantships	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	721100	Assistantships	0.00	0.00	0.00
112146	GAS CIRC DPAL II	721100	Assistantships	0.00	0.00	0.00
112148	Large Sclae Observation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
112148	Large Sclae Observation	721100	Assistantships	0.00	0.00	0.00
112148	Large Sclae Observation	721155	Asstship-Tuition Waiver	0.00	0.00	(548.75)
112149	Neutrals	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(912.00)
112149	Neutrals	721155	Asstship-Tuition Waiver	0.00	0.00	(1,802.00)
112164	Gas Circulator DPAL III	721100	Assistantships	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112169	Models for Manufacturing	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112169	Models for Manufacturing	721100	Assistantships	0.00	0.00	0.00

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112169	Models for Manufacturing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	721100	Assistantships	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	721155	Asstship-Tuition Waiver	(1,482.50)	0.00	0.00
112188	LF-VLF Radio Waves	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
112188	LF-VLF Radio Waves	721155	Asstship-Tuition Waiver	0.00	0.00	(2,334.37)
112190	High Reynolds Numbers	721100	Assistantships	0.00	0.00	0.00
112190	High Reynolds Numbers	721155	Asstship-Tuition Waiver	0.00	0.00	(7,500.00)
112192	Development of Autonomous	721100	Assistantships	0.00	0.00	0.00
112195	Underwater Munitions Pressure	721100	Assistantships	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	721100	Assistantships	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115107	Global Cropland Area Database	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
115107	Global Cropland Area Database	721100	Assistantships	0.00	0.00	0.00
115107	Global Cropland Area Database	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
115113	Cottontail Genetics USGS	721100	Assistantships	0.00	0.00	0.00
115113	Cottontail Genetics USGS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115121	Sparrow Nanotag	721100	Assistantships	0.00	0.00	0.00
115123	FWS: Shrubland Bird	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
115123	FWS: Shrubland Bird	721100	Assistantships	0.00	0.00	0.00
115123	FWS: Shrubland Bird	721155	Asstship-Tuition Waiver	0.00	0.00	(5,438.75)
115132	ADEON	721100	Assistantships	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	721100	Assistantships	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120071	Flooded Pavement Assessment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,824.00)
120071	Flooded Pavement Assessment	721100	Assistantships	0.00	0.00	0.00
120071	Flooded Pavement Assessment	721155	Asstship-Tuition Waiver	0.00	0.00	(2,528.00)
13F089	Moose Population Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F089	Moose Population Dynamics	721100	Assistantships	0.00	0.00	0.00
13F089	Moose Population Dynamics	721155	Asstship-Tuition Waiver	0.00	0.00	(400.00)
13F091	Regional Tern Research	721100	Assistantships	0.00	0.00	0.00
13F091	Regional Tern Research	721155	Asstship-Tuition Waiver	0.00	0.00	(200.00)
13F099	Cottontails in an Urban NH	721100	Assistantships	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	721155	Asstship-Tuition Waiver	0.00	0.00	(12,517.50)
13GFN0	2009-2010 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN1	2010-2011 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN7	2006-2007 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN8	2007-2008 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN9	2008-2009 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	7201U1	NBFA-UG Scholarships	(18,067.00)	(17,624.00)	(75,048.00)
13H188	Child Welfare Tuition Partners	721100	Assistantships	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
13H190	MIECHV FY16	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	721100	Assistantships	0.00	0.00	0.00
13M001	Paid Family Leave	721100	Assistantships	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
13R264	NHRIC: Numerical Modeling Tool	721155	Asstship-Tuition Waiver	0.00	0.00	(6,640.75)
13T052	NE High RAP Pooled Fund	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	721100	Assistantships	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T054	Instrumentation,Implementation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T054	Instrumentation,Implementation	721100	Assistantships	0.00	0.00	0.00
13T054	Instrumentation,Implementation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	721100	Assistantships	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T063	ABC Alternatives	721100	Assistantships	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
13T073	Living Bridge: Benchmark-AID	721100	Assistantships	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	721155	Asstship-Tuition Waiver	0.00	0.00	(2,330.00)

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13T081	Layer Coefficients SPR# 26962N	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
13T081	Layer Coefficients SPR# 26962N	721100	Assistantships	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	721155	Asstship-Tuition Waiver	0.00	0.00	(2,496.37)
13T082	Concrete Bridge Curb SPR26962P	721100	Assistantships	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,430.81)
13T083	Cracking Performance SPR26962O	721100	Assistantships	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	721155	Asstship-Tuition Waiver	0.00	0.00	(1,983.06)
13T084	Gusset-Less Truss SPR #26962M	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
13T084	Gusset-Less Truss SPR #26962M	721100	Assistantships	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	721155	Asstship-Tuition Waiver	0.00	0.00	(7,500.00)
13V113	Chloride Mitigation	721100	Assistantships	0.00	0.00	0.00
13ZU09	2008-2009 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU10	2009-2010 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU11	2010-2011 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	720	Merit, Need, Entitlements	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU15	2014-2015 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU16	2015-2016 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU17	2016-2017 UNIQUE Grant	720102	NBFA-UG UNIQUE Grant	0.00	(178,412.00)	(403,813.00)
13ZU18	2017-2018 UNIQUE Grant	720102	NBFA-UG UNIQUE Grant	(242,375.00)	0.00	0.00
143321	Space Grant 2010-2015	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143321	Space Grant 2010-2015	721100	Assistantships	0.00	0.00	0.00
143321	Space Grant 2010-2015	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143328	Wind	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143328	Wind	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	721100	Assistantships	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	721100	Assistantships	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	721100	Assistantships	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	721100	Assistantships	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
143351	NASA LWS TR&T-EMIC Waves	721100	Assistantships	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
143358	EPSCoR CAN-J.Jacobs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	721100	Assistantships	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	721100	Assistantships	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143361	Magnetopause Reconnection	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143361	Magnetopause Reconnection	721100	Assistantships	0.00	0.00	0.00
143361	Magnetopause Reconnection	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	721100	Assistantships	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	721100	Assistantships	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143372	GRAPE GRBs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
143372	GRAPE GRBs	721100	Assistantships	0.00	0.00	0.00
143372	GRAPE GRBs	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
143376	NASA G-GIP: Ion Spectra	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	721100	Assistantships	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143383	RENU 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(114.00)
143383	RENU 2	721100	Assistantships	0.00	0.00	0.00
143383	RENU 2	721155	Asstship-Tuition Waiver	0.00	0.00	(340.75)
143385	C-SWEPA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

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143385	C-SWEPA	721100	Assistantships	0.00	0.00	0.00
143385	C-SWEPA	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
143385	C-SWEPA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143390	STEREO-PLASTIC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143390	STEREO-PLASTIC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143392	EPSCoR RID Lessard	721100	Assistantships	0.00	0.00	0.00
143393	Wind and Geospace	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143393	Wind and Geospace	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143394	Ring Current Acceleration	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
143394	Ring Current Acceleration	721100	Assistantships	0.00	0.00	0.00
143394	Ring Current Acceleration	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
143395	Ring Current Pressure	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
143395	Ring Current Pressure	721100	Assistantships	0.00	0.00	0.00
143395	Ring Current Pressure	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
143400	Soft Gamma-Ray Optics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
143400	Soft Gamma-Ray Optics	721100	Assistantships	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
143401	High-Res Mass Spectrometer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
143401	High-Res Mass Spectrometer	721100	Assistantships	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
143404	RADAR at Jakobshavn	721100	Assistantships	0.00	0.00	0.00
143404	RADAR at Jakobshavn	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
143412	Snowmelt in RRB	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
143412	Snowmelt in RRB	721100	Assistantships	0.00	0.00	0.00
143412	Snowmelt in RRB	721155	Asstship-Tuition Waiver	0.00	0.00	(11,340.75)
143413	NASA HGI-EMIC Waves	721100	Assistantships	0.00	0.00	0.00
143414	SIPM Compton Telescope	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
143414	SIPM Compton Telescope	721100	Assistantships	0.00	0.00	0.00
143414	SIPM Compton Telescope	721155	Asstship-Tuition Waiver	0.00	0.00	(11,716.25)
143419	NH Space Grant	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(4,560.00)
143419	NH Space Grant	721100	Assistantships	0.00	0.00	0.00
143419	NH Space Grant	721155	Asstship-Tuition Waiver	(1,554.38)	0.00	(24,581.25)
143423	Sawtooth Oscillations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
143423	Sawtooth Oscillations	721100	Assistantships	0.00	0.00	0.00
143423	Sawtooth Oscillations	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
143425	NESSF Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143425	NESSF Fellowship	721100	Assistantships	0.00	0.00	0.00
143425	NESSF Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143427	Decline of Cycle	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
143427	Decline of Cycle	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
143432	UNH SAGA Payload KORUS AQ	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
143432	UNH SAGA Payload KORUS AQ	721100	Assistantships	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	721155	Asstship-Tuition Waiver	(2,285.00)	0.00	(16,135.00)
143434	Korea-US Ocean Color Cruise	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(228.00)
143434	Korea-US Ocean Color Cruise	721100	Assistantships	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	721155	Asstship-Tuition Waiver	0.00	0.00	(219.50)
143435	GRAPE 2016	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
143435	GRAPE 2016	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
143439	Interstellar Flow Direction	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
143439	Interstellar Flow Direction	721100	Assistantships	0.00	0.00	0.00
143439	Interstellar Flow Direction	721155	Asstship-Tuition Waiver	0.00	0.00	(6,895.76)
143448	Snow and Soil Interactions	721100	Assistantships	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	721100	Assistantships	0.00	0.00	0.00
143460	From Archea to the Atmosphere	721100	Assistantships	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	721100	Assistantships	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721100	Assistantships	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	721100	Assistantships	0.00	0.00	0.00

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147462	CAREER: Liquefied Biomass Flow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	721100	Assistantships	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147521	Fitness and Competitiveness	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147521	Fitness and Competitiveness	721100	Assistantships	0.00	0.00	0.00
147521	Fitness and Competitiveness	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	721100	Assistantships	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147541	Fluvial Feedbacks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147541	Fluvial Feedbacks	721100	Assistantships	0.00	0.00	0.00
147541	Fluvial Feedbacks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147547	Noyce Scholarship Program	721100	Assistantships	0.00	0.00	0.00
147547	Noyce Scholarship Program	722000	Athletic Financial Aid	0.00	0.00	(800.55)
147547	Noyce Scholarship Program	722305	Other Financial Aid-Scholarships	0.00	(4,000.00)	(4,000.00)
147549	NSF WSC3: Earth's Third Pole	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	721100	Assistantships	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147550	BBCP Drilling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147550	BBCP Drilling	721100	Assistantships	0.00	0.00	0.00
147550	BBCP Drilling	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147561	Studies of 3D Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147561	Studies of 3D Dynamics	721100	Assistantships	0.00	0.00	0.00
147561	Studies of 3D Dynamics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721100	Assistantships	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147578	Fluids for Life Scientists	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147578	Fluids for Life Scientists	721100	Assistantships	0.00	0.00	0.00
147578	Fluids for Life Scientists	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	721100	Assistantships	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	721100	Assistantships	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	721100	Assistantships	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	721155	Asstship-Tuition Waiver	0.00	0.00	(7,500.00)
147592	Mycorrhizal Fungi-Soil Carbon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	721100	Assistantships	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00
147598	Datacenter Networking	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147598	Datacenter Networking	721100	Assistantships	0.00	0.00	0.00
147598	Datacenter Networking	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
147598	Datacenter Networking	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147601	Sun to Ice	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(5,700.00)
147601	Sun to Ice	721100	Assistantships	0.00	0.00	0.00
147601	Sun to Ice	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147604	SCALER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147604	SCALER	721100	Assistantships	0.00	0.00	0.00
147604	SCALER	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
147613	Lammers & Wollheim-Aquatic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721100	Assistantships	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147614	Ollinger-Terrestrial	721100	Assistantships	0.00	0.00	0.00
147614	Ollinger-Terrestrial	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147615	McDowell-Aquatic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147615	McDowell-Aquatic	721100	Assistantships	0.00	0.00	0.00
147615	McDowell-Aquatic	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147616	Dibb-Terrestrial	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147616	Dibb-Terrestrial	721100	Assistantships	0.00	0.00	0.00
147616	Dibb-Terrestrial	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147619	Leitzel-OEDW	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147619	Leitzel-OEDW	721100	Assistantships	0.00	0.00	0.00
147619	Leitzel-OEDW	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

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147625	CAREER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147625	CAREER	721100	Assistantships	0.00	0.00	0.00
147625	CAREER	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147626	Time-Aware Planning	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(718.20)
147626	Time-Aware Planning	721100	Assistantships	0.00	0.00	0.00
147626	Time-Aware Planning	721155	Asstship-Tuition Waiver	0.00	0.00	(995.40)
147629	CAREER: MHK Turbulence	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	721100	Assistantships	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147633	Integration and Aspirations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147633	Integration and Aspirations	721100	Assistantships	0.00	0.00	0.00
147633	Integration and Aspirations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147635	NSF SHINE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147635	NSF SHINE	721100	Assistantships	0.00	0.00	0.00
147635	NSF SHINE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147637	Learning Math Through Teaching	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147637	Learning Math Through Teaching	721100	Assistantships	0.00	0.00	0.00
147637	Learning Math Through Teaching	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147643	String Compactifications	721100	Assistantships	0.00	0.00	0.00
147648	Next Generation Sequencing	721100	Assistantships	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	721100	Assistantships	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	721100	Assistantships	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	721100	Assistantships	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	721100	Assistantships	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	721100	Assistantships	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147669	Sustainability Knowledge	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147669	Sustainability Knowledge	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147671	Dayside FAC Source Regions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147671	Dayside FAC Source Regions	721100	Assistantships	0.00	0.00	0.00
147671	Dayside FAC Source Regions	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
147682	Delta-47 Foram Calibration	721100	Assistantships	0.00	0.00	0.00
147686	Fellow Amanda Daly	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147686	Fellow Amanda Daly	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147688	GOALI: CBT	721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00
147688	GOALI: CBT	721100	Assistantships	0.00	0.00	0.00
147688	GOALI: CBT	721155	Asstship-Tuition Waiver	0.00	0.00	6,479.00
147690	ABR: Novel Glycoprotein	721100	Assistantships	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	721100	Assistantships	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	721155	Asstship-Tuition Waiver	(2,065.00)	0.00	0.00
147692	NSF GFRP-Danielle Grogan	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	721100	Assistantships	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147693	Cottontail Geospatial	721100	Assistantships	0.00	0.00	0.00
147693	Cottontail Geospatial	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	721100	Assistantships	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	721100	Assistantships	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147697	Plasma Sheet Precondition	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147697	Plasma Sheet Precondition	721100	Assistantships	0.00	0.00	0.00
147697	Plasma Sheet Precondition	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147698	ULF Svalbard	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(456.00)
147698	ULF Svalbard	721100	Assistantships	0.00	0.00	0.00
147698	ULF Svalbard	721155	Asstship-Tuition Waiver	0.00	0.00	(1,363.00)
147699	Collaborative Research: TC3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,710.00)
147699	Collaborative Research: TC3	721100	Assistantships	0.00	0.00	0.00
147699	Collaborative Research: TC3	721155	Asstship-Tuition Waiver	0.00	0.00	(11,054.62)
147700	Seismic Site Response Analysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147700	Seismic Site Response Analysis	721100	Assistantships	0.00	0.00	0.00
147700	Seismic Site Response Analysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	721100	Assistantships	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	721100	Assistantships	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	721100	Assistantships	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	721100	Assistantships	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	721100	Assistantships	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147721	External Engagement	7200U1	MBFA-UG Scholarships	0.00	(10,000.00)	(18,300.00)
147721	External Engagement	721100	Assistantships	0.00	0.00	0.00
147721	External Engagement	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147723	Exper Evolution in Symbiosis	721100	Assistantships	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	721155	Asstship-Tuition Waiver	0.00	0.00	(597.50)
147724	NSF-DOE: Engine Heat Transfer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
147724	NSF-DOE: Engine Heat Transfer	721100	Assistantships	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	721155	Asstship-Tuition Waiver	0.00	0.00	(790.00)
147729	Collaborative Res:Geospace	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147729	Collaborative Res:Geospace	721100	Assistantships	0.00	0.00	0.00
147729	Collaborative Res:Geospace	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147732	NH EPSCoR-Huber	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147732	NH EPSCoR-Huber	721100	Assistantships	0.00	0.00	0.00
147732	NH EPSCoR-Huber	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	722000	Athletic Financial Aid	0.00	0.00	(100.00)
147737	Luquillo CZO	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147737	Luquillo CZO	721100	Assistantships	0.00	0.00	0.00
147737	Luquillo CZO	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147739	Occupancy Detection	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147739	Occupancy Detection	721100	Assistantships	0.00	0.00	0.00
147739	Occupancy Detection	721155	Asstship-Tuition Waiver	0.00	(567.00)	(15,567.00)
147741	Development of a Broadband	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147741	Development of a Broadband	721100	Assistantships	0.00	0.00	0.00
147741	Development of a Broadband	721155	Asstship-Tuition Waiver	(2,265.00)	0.00	(13,970.00)
147742	SHINE Workshop Coordination	722000	Athletic Financial Aid	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147743	CAREER: RTF Eartquakes	721100	Assistantships	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
147745	Evolution of East African Rift	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147745	Evolution of East African Rift	721100	Assistantships	0.00	0.00	0.00
147745	Evolution of East African Rift	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147748	Mapping and Quantifying	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147748	Mapping and Quantifying	721100	Assistantships	0.00	0.00	0.00
147748	Mapping and Quantifying	721155	Asstship-Tuition Waiver	0.00	(2,152.00)	(6,820.75)
147755	A Bio-Inspired Strategy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147755	A Bio-Inspired Strategy	721100	Assistantships	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	721155	Asstship-Tuition Waiver	0.00	0.00	(3,160.00)
147756	CAREER: Binuclear Chemistry	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147756	CAREER: Binuclear Chemistry	721100	Assistantships	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147758	Model of Boundary Layer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(3,990.00)
147758	Model of Boundary Layer	721100	Assistantships	0.00	0.00	0.00
147758	Model of Boundary Layer	721155	Asstship-Tuition Waiver	0.00	0.00	(12,477.50)
147759	Reactive Intermediates	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147759	Reactive Intermediates	721100	Assistantships	0.00	0.00	0.00
147759	Reactive Intermediates	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
147760	The Living Bridge	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147760	The Living Bridge	721100	Assistantships	0.00	0.00	0.00
147760	The Living Bridge	721155	Asstship-Tuition Waiver	0.00	(405.00)	(10,390.50)
147762	Caring for Adult Family Member	721100	Assistantships	0.00	0.00	0.00
147762	Caring for Adult Family Member	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147764	ULF Pole 14	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,368.00)
147764	ULF Pole 14	721100	Assistantships	0.00	0.00	0.00
147764	ULF Pole 14	721155	Asstship-Tuition Waiver	0.00	0.00	(3,165.00)
147766	NSF Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147766	NSF Fellowship	721100	Assistantships	0.00	0.00	0.00
147766	NSF Fellowship	721155	Asstship-Tuition Waiver	0.00	(158.00)	(158.00)
147767	Amanda Daly NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147767	Amanda Daly NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	(4,080.00)
147768	Danielle Grogan NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147769	Patrick MacArthur	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147769	Patrick MacArthur	721100	Assistantships	0.00	0.00	0.00
147769	Patrick MacArthur	721155	Asstship-Tuition Waiver	0.00	0.00	(5,045.00)
147770	Nicole Jaskiewicz NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721155	Asstship-Tuition Waiver	0.00	(158.00)	(158.00)
147771	Andrea Jilling NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147771	Andrea Jilling NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	(4,080.00)
147772	Petermann Gletscher, Greenland	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147772	Petermann Gletscher, Greenland	721100	Assistantships	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	721155	Asstship-Tuition Waiver	0.00	(1,956.00)	(12,063.50)
147776	Assembly of Strawberry Genomes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	721100	Assistantships	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147777	Multiagent Planning & Learning	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147777	Multiagent Planning & Learning	721100	Assistantships	0.00	0.00	0.00
147777	Multiagent Planning & Learning	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147779	GOALI: HIP-SWaD	721100	Assistantships	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	721155	Asstship-Tuition Waiver	0.00	0.00	(4,992.75)
147780	ADELE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147780	ADELE	721100	Assistantships	0.00	0.00	0.00
147780	ADELE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147791	Electro-Chemical Capacitor	721100	Assistantships	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	721155	Asstship-Tuition Waiver	0.00	0.00	(3,160.00)
147793	Basin Scale Forcing	721100	Assistantships	0.00	0.00	0.00
147794	Intermittency	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147794	Intermittency	721100	Assistantships	0.00	0.00	0.00
147794	Intermittency	721155	Asstship-Tuition Waiver	0.00	0.00	(14,977.50)
147795	Metal-Metal Composites	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147795	Metal-Metal Composites	721100	Assistantships	0.00	0.00	0.00
147795	Metal-Metal Composites	721155	Asstship-Tuition Waiver	0.00	(714.00)	(2,926.00)
147796	Montane Mammal Range Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147796	Montane Mammal Range Dynamics	721100	Assistantships	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	721155	Asstship-Tuition Waiver	0.00	0.00	(5,766.25)
147801	NSF GFRP-Elizabeth Landis	721100	Assistantships	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147802	NSF GFRP-Lauren Koenig	721100	Assistantships	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	721155	Asstship-Tuition Waiver	(583.00)	0.00	(4,080.00)
147803	NSF GFRP Rory Carroll	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147803	NSF GFRP Rory Carroll	721100	Assistantships	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	721155	Asstship-Tuition Waiver	(2,223.00)	(158.00)	(5,303.00)
147804	Rock Dove Genomics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147804	Rock Dove Genomics	721100	Assistantships	0.00	0.00	0.00
147804	Rock Dove Genomics	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
147811	Alexandra Padilla NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147811	Alexandra Padilla NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	721155	Asstship-Tuition Waiver	0.00	(158.00)	(9,720.00)
147812	Mark Anthony NSF GFRP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147812	Mark Anthony NSF GFRP	721100	Assistantships	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	721155	Asstship-Tuition Waiver	0.00	0.00	(5,620.00)
147813	GOALI: Impact Welding	721100	Assistantships	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147815	Interfacial Sites Metal-TiO2	721100	Assistantships	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
147816	Protein-Protein Interactions	721100	Assistantships	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147817	Daniel Savage-NSF GFRP	721100	Assistantships	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	721155	Asstship-Tuition Waiver	0.00	0.00	(11,660.00)
147820	EPSCOR Track II-Whistler	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	721100	Assistantships	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147821	RII Track-2 FEC	721100	Assistantships	0.00	0.00	0.00
147825	Gardner Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(3,420.00)
147825	Gardner Research	721100	Assistantships	0.00	0.00	0.00
147825	Gardner Research	721155	Asstship-Tuition Waiver	0.00	0.00	(18,808.00)
147825	Gardner Research	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
147826	Ashcraft Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147826	Ashcraft Research	721100	Assistantships	0.00	0.00	0.00
147826	Ashcraft Research	721155	Asstship-Tuition Waiver	0.00	0.00	(10,877.50)
147827	A.Lightbody Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147827	A.Lightbody Research	721100	Assistantships	0.00	0.00	0.00
147827	A.Lightbody Research	721155	Asstship-Tuition Waiver	0.00	0.00	(6,208.75)
147828	Mo Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147828	Mo Research	721100	Assistantships	0.00	0.00	0.00
147828	Mo Research	721155	Asstship-Tuition Waiver	0.00	0.00	(3,890.00)
147832	Auxetic Chiral Structures	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147832	Auxetic Chiral Structures	721100	Assistantships	0.00	0.00	0.00
147832	Auxetic Chiral Structures	721155	Asstship-Tuition Waiver	0.00	0.00	(1,580.00)
147833	RNA Dynamics	721100	Assistantships	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147835	GEM: Sawtooth Oscillations	721100	Assistantships	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	721155	Asstship-Tuition Waiver	0.00	0.00	(3,407.50)
147839	Turbulence & Computing	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147839	Turbulence & Computing	721100	Assistantships	0.00	0.00	0.00
147839	Turbulence & Computing	721155	Asstship-Tuition Waiver	0.00	0.00	(14,035.00)
147843	Acid Deposition&Forest H2O Use	721100	Assistantships	0.00	0.00	0.00
147846	Multiaxial Plasticity	721100	Assistantships	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147847	DON In Stream Nutrient Cycling	721100	Assistantships	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	721155	Asstship-Tuition Waiver	0.00	0.00	(3,407.50)
147850	Carsey	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147850	Carsey	721100	Assistantships	0.00	0.00	0.00
147850	Carsey	721155	Asstship-Tuition Waiver	0.00	0.00	(13,226.25)
147860	Clarice Perryman NSF Grad Fell	721100	Assistantships	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	721155	Asstship-Tuition Waiver	0.00	0.00	(12,000.00)
147861	Emily Kyker-Snowman NSF Grad	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147861	Emily Kyker-Snowman NSF Grad	721100	Assistantships	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	721155	Asstship-Tuition Waiver	0.00	0.00	(7,200.00)
147862	Lauren Brez NSF Grad Res Fello	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147862	Lauren Brez NSF Grad Res Fello	721100	Assistantships	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	721155	Asstship-Tuition Waiver	0.00	0.00	(9,720.00)
147863	Wyatt Shell NSF Grad Res Fello	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147863	Wyatt Shell NSF Grad Res Fello	721100	Assistantships	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	721155	Asstship-Tuition Waiver	0.00	0.00	(9,720.00)

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147864	Stabilization Chaotic Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147864	Stabilization Chaotic Systems	721100	Assistantships	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	721155	Asstship-Tuition Waiver	0.00	0.00	(7,500.00)
147865	Axial Eruption Dynamics	721100	Assistantships	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	721100	Assistantships	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	721155	Asstship-Tuition Waiver	0.00	0.00	(14,090.00)
147868	CRISP Type I	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147868	CRISP Type I	721100	Assistantships	0.00	0.00	0.00
147868	CRISP Type I	721155	Asstship-Tuition Waiver	0.00	0.00	(7,396.75)
147871	Sponges and their Microbiomes	721100	Assistantships	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147873	Magnetosphere Plasma Entropy	721100	Assistantships	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	721110	Asstship-Grad Fee Waiver	0.00	0.00	(7,806.25)
147874	Earth's Energy Release	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
147874	Earth's Energy Release	721100	Assistantships	0.00	0.00	0.00
147874	Earth's Energy Release	721155	Asstship-Tuition Waiver	0.00	0.00	(1,703.75)
147875	Thunderstorms Gamma-Ray Glows	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147875	Thunderstorms Gamma-Ray Glows	721100	Assistantships	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	721155	Asstship-Tuition Waiver	0.00	0.00	(4,080.00)
147876	Adding Animals to the Equation	721100	Assistantships	0.00	0.00	0.00
147877	Biological Diversity Influence	721100	Assistantships	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
147881	CRII: CHS: Robot Learns	721100	Assistantships	0.00	0.00	0.00
147888	Chip Integrity and Security	721100	Assistantships	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	721100	Assistantships	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
147893	Hyperactive Antifreeze Protein	721100	Assistantships	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	721155	Asstship-Tuition Waiver	0.00	0.00	(2,272.50)
14B191	Fast Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B191	Fast Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B191	Fast Ethernet	7211	Assistantships	0.00	0.00	0.00
14B191	Fast Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B191	Fast Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
14B192	InterOperability Lab	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B192	InterOperability Lab	721080	Waivers-Employee Fees Waiver	0.00	0.00	(119.00)
14B192	InterOperability Lab	721100	Assistantships	0.00	0.00	0.00
14B192	InterOperability Lab	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B200	10-Base-t	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B203	Fibre Channel	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B203	Fibre Channel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B203	Fibre Channel	7211	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721100	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B206	Wireless Networks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B206	Wireless Networks	7211	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721100	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B206	Wireless Networks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B213	Gigabit Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	7211	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B214	Adsl	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B214	Adsl	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B214	Adsl	7211	Assistantships	0.00	0.00	0.00
14B214	Adsl	721100	Assistantships	0.00	0.00	0.00
14B214	Adsl	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B214	Adsl	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B215	Bridge Functions	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	(5,484.00)
14B215	Bridge Functions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B215	Bridge Functions	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00

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A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B215	Bridge Functions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B266	I-Scsi	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B266	I-Scsi	721100	Assistantships	0.00	0.00	0.00
14B266	I-Scsi	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B347	IPv6	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B347	IPv6	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B347	IPv6	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B347	IPv6	721155	Asstship-Tuition Waiver	0.00	0.00	(6,963.25)
14B348	Power over DTE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B348	Power over DTE	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B348	Power over DTE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B369	Serial Attached SCSI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B369	Serial Attached SCSI	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B369	Serial Attached SCSI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B393	SATA - Serial ATA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(114.00)
14B393	SATA - Serial ATA	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B393	SATA - Serial ATA	721155	Asstship-Tuition Waiver	0.00	0.00	(548.39)
14B411	UV Disinfection of Water Validation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14B411	UV Disinfection of Water Validation	721100	Assistantships	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	721155	Asstship-Tuition Waiver	0.00	0.00	(15,220.75)
14B411	UV Disinfection of Water Validation	722300	Other Financial Aid	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B490	Polymer Research Consortium	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B490	Polymer Research Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B604	MIPI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14B604	MIPI	721155	Asstship-Tuition Waiver	0.00	0.00	(5,484.00)
14B615	Back Plane Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B615	Back Plane Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B615	Back Plane Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B619	Open Fabrics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B619	Open Fabrics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B633	TCG	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B656	DCB	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B656	DCB	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B656	DCB	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B686	GPON	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B686	GPON	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B686	GPON	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B686	GPON	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B686	GPON	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,026.00)
14B709	40-100 Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	(4,935.61)
14B731	Polymer Workshop	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B731	Polymer Workshop	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B742	G.hn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B742	G.hn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	721100	Assistantships	0.00	0.00	0.00
14B765	NVMe	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	(5,484.00)
14B765	NVMe	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14B765	NVMe	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00

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A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B794	Home Networking Consortium	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B794	Home Networking Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	(6,963.25)
14B826	Niacin Supplementation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B826	Niacin Supplementation	721100	Assistantships	0.00	0.00	0.00
14B826	Niacin Supplementation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	721100	Assistantships	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B845	Marine Barrier Analysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B845	Marine Barrier Analysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B852	Fidelity Partner Program	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
14B852	Fidelity Partner Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B852	Fidelity Partner Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B864	PCIe	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B864	PCIe	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B876	Visualization, Human Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B876	Visualization, Human Systems	721100	Assistantships	0.00	0.00	0.00
14B876	Visualization, Human Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B877	Mussel Raft	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B877	Mussel Raft	721100	Assistantships	0.00	0.00	0.00
14B877	Mussel Raft	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B892	Transparent Mesh Networks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14B892	Transparent Mesh Networks	721100	Assistantships	0.00	0.00	0.00
14B892	Transparent Mesh Networks	721155	Asstship-Tuition Waiver	0.00	0.00	(1,580.00)
14B902	Prevention of Head Impacts	721100	Assistantships	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	721100	Assistantships	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B916	Robust Planning	721100	Assistantships	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	721100	Assistantships	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B925	Polymer Research Group Indust	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14B925	Polymer Research Group Indust	721100	Assistantships	0.00	0.00	0.00
14B925	Polymer Research Group Indust	721155	Asstship-Tuition Waiver	0.00	0.00	(3,160.00)
14B939	Phase II SBIR	721100	Assistantships	0.00	0.00	0.00
14B939	Phase II SBIR	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
14B942	6 Aluminum Alloys Testing	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14B952	Near-Field MIMO	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14B952	Near-Field MIMO	721155	Asstship-Tuition Waiver	0.00	0.00	(4,102.50)
14B955	Footprint Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14B955	Footprint Project	721155	Asstship-Tuition Waiver	0.00	0.00	(5,045.00)
14F023	Nippon Foundation GEBCO	721100	Assistantships	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F034	GEBCO Year 2	721100	Assistantships	0.00	0.00	0.00
14F034	GEBCO Year 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F044	Gebco Training Project	721100	Assistantships	0.00	0.00	0.00
14F044	Gebco Training Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F057	Gebco Training	721100	Assistantships	0.00	0.00	0.00
14F057	Gebco Training	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F067	Gebco Training Project	721100	Assistantships	0.00	0.00	0.00
14F067	Gebco Training Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721100	Assistantships	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721100	Assistantships	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721100	Assistantships	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

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14F116	GEBCO Training Project Year 9	721100	Assistantships	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F119	SMDP 2013	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721100	Assistantships	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	721100	Assistantships	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	721100	Assistantships	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	721155	Asstship-Tuition Waiver	0.00	(19,092.00)	(19,092.00)
14F159	NF GEBCO Years 13 & 14 Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(13,680.00)
14F159	NF GEBCO Years 13 & 14 Project	721100	Assistantships	0.00	0.00	0.00
14F159	NF GEBCO Years 13 & 14 Project	721155	Asstship-Tuition Waiver	(9,978.00)	0.00	(97,320.00)
14F163	2016 MF Scholars Renewal App.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F164	James Bay Ecology	721100	Assistantships	0.00	0.00	0.00
14G214	Cottontail Connecticut	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G225	RIDOT PRS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G225	RIDOT PRS	721100	Assistantships	0.00	0.00	0.00
14G225	RIDOT PRS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(792.44)
14G252	Newmarket Groundwater Modeling	721100	Assistantships	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	721155	Asstship-Tuition Waiver	0.00	0.00	(2,004.73)
14GFA0	2009-2010 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA1	2010-2011 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA2	2011-2012 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA4	2013-2014 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA7	2006-2007 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA9	2008-2009 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE0	2009-2010 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE1	2010-2011 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE7	2006-2007 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE8	2007-2008 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE9	2008-2009 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM0	2009-2010 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM1	2010-2011 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM2	2011-2012 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM3	2012-2013 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM4	2013-2014 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM7	2006-2007 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM8	2007-2008 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM9	2008-2009 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFPA	2014-2015 Pennsylvania State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR0	2009-2010 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR1	2010-2011 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR2	2011-2012 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR3	2012-2013 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR4	2013-2014 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR7	2006-2007 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR8	2007-2008 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR9	2008-2009 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFRA	2014-2015 Rhode Island State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT0	2009-2010 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT1	2010-2011 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT2	2011-2012 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT3	2012-2013 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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14GFT4	2013-2014 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT7	2006-2007 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT8	2007-2008 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT9	2008-2009 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV0	2009-2010 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV1	2010-2011 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV2	2011-2012 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV3	2012-2013 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV4	2013-2014 VT Dtate Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV7	2006-2007 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV8	2007-2008 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV9	2008-2009 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFVA	2014-2015 Vermont State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFVB	2015-2016 Vermont State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFVC	2016-2017 Vermont State Grant	7201U1	NBFA-UG Scholarships	0.00	(64,075.00)	(128,725.00)
14GFVD	2017-2018 Vermont State Grant	7201U1	NBFA-UG Scholarships	(50,525.00)	0.00	0.00
14N808	MMS - Project Management	721100	Assistantships	0.00	0.00	0.00
14N808	MMS - Project Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N809	MMS- Instrument Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N809	MMS- Instrument Science	721100	Assistantships	0.00	0.00	0.00
14N809	MMS- Instrument Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721100	Assistantships	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721100	Assistantships	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(3,055.20)
14N820	MMS - Phase E - MO & DA	721100	Assistantships	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	721155	Asstship-Tuition Waiver	0.00	0.00	(12,432.54)
14N924	IBEX MO-DA Phase E	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	721100	Assistantships	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	721100	Assistantships	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA38	IBEX SOC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NA38	IBEX SOC	721100	Assistantships	0.00	0.00	0.00
14NA38	IBEX SOC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA77	Gun-EDI	721100	Assistantships	0.00	0.00	0.00
14NA77	Gun-EDI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	721100	Assistantships	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14ND06	NERACOOS 26	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND06	NERACOOS 26	721100	Assistantships	0.00	0.00	0.00
14ND06	NERACOOS 26	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	721100	Assistantships	0.00	0.00	0.00
14ND31	PIE-LTER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND31	PIE-LTER	721100	Assistantships	0.00	0.00	0.00
14ND31	PIE-LTER	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	721100	Assistantships	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	721115	Asstship-Grad TW	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	721100	Assistantships	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	721100	Assistantships	0.00	0.00	0.00
14NE40	Tracking Change-North Country	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NE40	Tracking Change-North Country	721100	Assistantships	0.00	0.00	0.00
14NE74	Vulnerable Families Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NE74	Vulnerable Families Program	721100	Assistantships	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	721100	Assistantships	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NE96	Steel Anisotropy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)

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14NE96	Steel Anisotropy	721100	Assistantships	0.00	0.00	0.00
14NE96	Steel Anisotropy	721155	Asstship-Tuition Waiver	0.00	0.00	(6,479.00)
14NF06	Elevate Poverty in Rural Areas	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	721100	Assistantships	0.00	0.00	0.00
14NF18	Maine Seniors Count	721100	Assistantships	0.00	0.00	0.00
14NF25	Tracking Change North Country	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NF25	Tracking Change North Country	721100	Assistantships	0.00	0.00	0.00
14NF25	Tracking Change North Country	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	721100	Assistantships	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	721100	Assistantships	0.00	0.00	0.00
14NF79	Student Persistence in STEM	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14NF79	Student Persistence in STEM	721100	Assistantships	0.00	0.00	(1,885.00)
14NF79	Student Persistence in STEM	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
14NG04	Function of Glycans YR 5	721100	Assistantships	0.00	0.00	0.00
14NG26	DWH GoMRI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14NG26	DWH GoMRI	721100	Assistantships	0.00	0.00	0.00
14NG26	DWH GoMRI	721155	Asstship-Tuition Waiver	0.00	0.00	(9,337.50)
14NG52	Coos Youth Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14NG52	Coos Youth Study	721100	Assistantships	0.00	0.00	0.00
14NG52	Coos Youth Study	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NG67	Policy and Applied Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14NG67	Policy and Applied Research	721100	Assistantships	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	721100	Assistantships	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
14NG76	Improving Coastal Inundation	721155	Asstship-Tuition Waiver	0.00	0.00	(548.75)
14NG95	Jonas Nurse Leadership Program	7200G1	MBFA-Grad Scholarships	0.00	0.00	(5,000.00)
14NG95	Jonas Nurse Leadership Program	721100	Assistantships	0.00	0.00	0.00
14NG99	Support Vulnerable Families	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14NH02	Seismic Analysis and Design	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14NH02	Seismic Analysis and Design	721100	Assistantships	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	721155	Asstship-Tuition Waiver	0.00	0.00	(3,160.00)
14NH03	Unintended Consequences	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14NH03	Unintended Consequences	721115	Asstship-Grad TW	0.00	0.00	(8,070.50)
14NH24	LTER-Plum Island Ecosystems	721100	Assistantships	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14NH30	Health & Social Welfare Policy	721100	Assistantships	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	721115	Asstship-Grad TW	0.00	0.00	(13,880.25)
14NH31	MoS2 Catalysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14NH31	MoS2 Catalysis	721100	Assistantships	0.00	0.00	0.00
14NH31	MoS2 Catalysis	721155	Asstship-Tuition Waiver	0.00	0.00	(5,438.75)
14NH37	NH Humanities Collaborative	721100	Assistantships	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	721100	Assistantships	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	721155	Asstship-Tuition Waiver	0.00	0.00	(5,438.75)
14NH41	Coos Youth Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14NH41	Coos Youth Study	721100	Assistantships	0.00	0.00	0.00
14NH73	Generation Study Abroad Schola	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	721100	Assistantships	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	721100	Assistantships	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14U609	THEMIS U.C. Berkley	721100	Assistantships	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
14U709	EMFISIS Post-Launch Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	721100	Assistantships	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U721	Magnetometer Studies	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U721	Magnetometer Studies	721100	Assistantships	0.00	0.00	0.00
14U721	Magnetometer Studies	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U817	Management	721100	Assistantships	0.00	0.00	0.00
14U817	Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U819	Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U819	Science	721100	Assistantships	0.00	0.00	0.00
14U819	Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

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14U824	Phase E - Early Ops	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U824	Phase E - Early Ops	721100	Assistantships	0.00	0.00	0.00
14U824	Phase E - Early Ops	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U871	MMS (EPD)	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U871	MMS (EPD)	721100	Assistantships	0.00	0.00	0.00
14U871	MMS (EPD)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U911	Precision Zonal Management	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U911	Precision Zonal Management	721100	Assistantships	0.00	0.00	0.00
14U911	Precision Zonal Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U977	Beacon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U977	Beacon	721100	Assistantships	0.00	0.00	0.00
14U977	Beacon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U991	Precision Zonal Management	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U991	Precision Zonal Management	721100	Assistantships	0.00	0.00	0.00
14U991	Precision Zonal Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U998	Microbial Ecology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14U998	Microbial Ecology	721100	Assistantships	0.00	0.00	0.00
14U998	Microbial Ecology	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
14UA09	Ecosystem Services & Bioenergy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	721100	Assistantships	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721100	Assistantships	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA18	Striped Bass Selection	721100	Assistantships	0.00	0.00	0.00
14UA22	Circadian Rhythms	721100	Assistantships	0.00	0.00	0.00
14UA23	NETC 07-1	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA23	NETC 07-1	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA25	Nano-Center Year 10	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA25	Nano-Center Year 10	721100	Assistantships	0.00	0.00	0.00
14UA25	Nano-Center Year 10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	721100	Assistantships	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA43	Fate of Methane	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA43	Fate of Methane	721100	Assistantships	0.00	0.00	0.00
14UA43	Fate of Methane	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14UA45	Structural Integrity Assessmnt	721100	Assistantships	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	721155	Asstship-Tuition Waiver	0.00	0.00	(10,660.00)
14UA55	DOD: Biological Invasion	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	721100	Assistantships	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA58	Climate Change	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA58	Climate Change	721100	Assistantships	0.00	0.00	0.00
14UA58	Climate Change	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA59	University Partnership	721100	Assistantships	0.00	0.00	0.00
14UA59	University Partnership	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14UA72	ISINGLASS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(456.00)
14UA72	ISINGLASS	721100	Assistantships	0.00	0.00	0.00
14UA72	ISINGLASS	721155	Asstship-Tuition Waiver	0.00	0.00	(1,132.00)
14UA77	INBRE-Yr 5 Bioinfomatics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	721100	Assistantships	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA83	University Partnership 2015	721100	Assistantships	0.00	0.00	0.00
14UA83	University Partnership 2015	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(965.47)
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721100	Assistantships	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721155	Asstship-Tuition Waiver	0.00	0.00	(1,338.10)
14UA88	Pressurized Aeration-P4	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14UA88	Pressurized Aeration-P4	721100	Assistantships	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	721155	Asstship-Tuition Waiver	0.00	0.00	(6,640.75)
14UA89	Gravel Roughing Filters-P3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14UA89	Gravel Roughing Filters-P3	721100	Assistantships	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	721155	Asstship-Tuition Waiver	0.00	0.00	(6,640.75)
14UA90	UV Implementation & ET-P1	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(3,420.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14UA90	UV Implementation & ET-P1	721100	Assistantships	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	721155	Asstship-Tuition Waiver	0.00	0.00	(16,651.25)
14UA97	Rate and Spectrum	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA97	Rate and Spectrum	721100	Assistantships	0.00	0.00	0.00
14UA97	Rate and Spectrum	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	721100	Assistantships	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	721100	Assistantships	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB11	NETC 13-3 QA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB11	NETC 13-3 QA	721100	Assistantships	0.00	0.00	0.00
14UB11	NETC 13-3 QA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	721100	Assistantships	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB24	MCH LEND FY16	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	721100	Assistantships	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB45	CariCOOS OAMP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
14UB45	CariCOOS OAMP	721100	Assistantships	0.00	0.00	0.00
14UB45	CariCOOS OAMP	721155	Asstship-Tuition Waiver	0.00	0.00	(548.75)
14UB52	University Partnership 2016	7201U1	NBFA-UG Scholarships	0.00	(8,812.00)	(17,867.00)
14UB52	University Partnership 2016	721100	Assistantships	0.00	0.00	0.00
14UB52	University Partnership 2016	722310	Other Financial Aid-Misc Dept Schol	0.00	(2,274.00)	(2,274.00)
14UB59	Multi-Agent Coordination 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	721100	Assistantships	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB74	LTER 5b	721100	Assistantships	0.00	0.00	0.00
14UB81	MCH LEND FY17	721155	Asstship-Tuition Waiver	0.00	0.00	(221,000.00)
14UB84	RBSP-ECT Instrument Suite	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14UB84	RBSP-ECT Instrument Suite	721100	Assistantships	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	721155	Asstship-Tuition Waiver	0.00	0.00	(1,097.50)
14UB85	Extended Mission Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(376.20)
14UB85	Extended Mission Science	721100	Assistantships	0.00	0.00	0.00
14UB85	Extended Mission Science	721155	Asstship-Tuition Waiver	0.00	0.00	(362.18)
14UB86	Magnetometer Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,516.20)
14UB86	Magnetometer Science	721100	Assistantships	0.00	0.00	0.00
14UB86	Magnetometer Science	721155	Asstship-Tuition Waiver	0.00	0.00	(1,459.67)
14UB93	Effect of Hydrocarbon Product	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
14UB93	Effect of Hydrocarbon Product	721100	Assistantships	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	721155	Asstship-Tuition Waiver	0.00	0.00	(6,815.00)
14UB94	Plant Invasions	721100	Assistantships	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(912.00)
14UC02	Natural Coastal Barriers	721100	Assistantships	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	721155	Asstship-Tuition Waiver	0.00	0.00	(2,418.00)
14UC08	CariCOOS Coastal Intelligence	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
14UC08	CariCOOS Coastal Intelligence	721100	Assistantships	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	721155	Asstship-Tuition Waiver	0.00	0.00	(2,088.75)
14UC10	University Partnership Year 4	7201U1	NBFA-UG Scholarships	(16,038.50)	0.00	(39,920.00)
14UC10	University Partnership Year 4	721100	Assistantships	0.00	0.00	0.00
14UC19	DCT Specification Development	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,163.72)
14UC19	DCT Specification Development	721100	Assistantships	0.00	0.00	0.00
14UC19	DCT Specification Development	721155	Asstship-Tuition Waiver	0.00	0.00	(3,768.84)
14UC20	Who and How of Microbial Contr	721100	Assistantships	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	721100	Assistantships	0.00	0.00	0.00
14UC27	Use of Forested Habitat	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14UC27	Use of Forested Habitat	721100	Assistantships	0.00	0.00	0.00
14UC27	Use of Forested Habitat	721155	Asstship-Tuition Waiver	0.00	0.00	(6,208.75)
14UC31	Navigating the Trade-Off	721100	Assistantships	0.00	0.00	0.00
14UC33	Building Resilience in the NE	721100	Assistantships	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14UC37	Thawing Permafrost Peatlands	721100	Assistantships	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	721100	Assistantships	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14ZUNH	Restricted Rev Adjustment- UNH	721000	Waivers (Non-Assistantships)	0.00	0.00	10,677.55
14ZUNH	Restricted Rev Adjustment- UNH	7223	Other Financial Aid	0.00	0.00	0.00
166217	Taking it to the Streets	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
166217	Taking it to the Streets	721100	Assistantships	0.00	0.00	0.00
166217	Taking it to the Streets	721155	Asstship-Tuition Waiver	0.00	0.00	(13,316.75)
166229	2014-2016 EPA GRO Fellowship	721100	Assistantships	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
166240	Nitrogen Removal Beaver Ponds	721100	Assistantships	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	721155	Asstship-Tuition Waiver	0.00	0.00	(8,846.25)
181033	CICART	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181033	CICART	721100	Assistantships	0.00	0.00	0.00
181033	CICART	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181044	Extended MHD	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181044	Extended MHD	721100	Assistantships	0.00	0.00	0.00
181044	Extended MHD	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181056	Spinel-CAREER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(4,560.00)
181056	Spinel-CAREER	721100	Assistantships	0.00	0.00	0.00
181056	Spinel-CAREER	721155	Asstship-Tuition Waiver	0.00	0.00	(7,860.00)
181058	Plasma Spectrometer	721100	Assistantships	0.00	0.00	0.00
181058	Plasma Spectrometer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181059	Electromagnetic Studies	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181059	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181059	Electromagnetic Studies	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181060	Materials Modeling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181060	Materials Modeling	721100	Assistantships	0.00	0.00	0.00
181060	Materials Modeling	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	721100	Assistantships	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	721100	Assistantships	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181065	Short-Range Correlations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(4,560.00)
181065	Short-Range Correlations	721100	Assistantships	0.00	0.00	0.00
181065	Short-Range Correlations	721155	Asstship-Tuition Waiver	0.00	0.00	(13,548.75)
181066	Nucleon & Nuclear Studies FY16	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(4,560.00)
181066	Nucleon & Nuclear Studies FY16	721100	Assistantships	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	721155	Asstship-Tuition Waiver	0.00	0.00	(4,390.00)
181067	CACTUS Model Validation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181067	CACTUS Model Validation	721100	Assistantships	0.00	0.00	0.00
181067	CACTUS Model Validation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181068	Surface Molecular Chemistry	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
181068	Surface Molecular Chemistry	721100	Assistantships	0.00	0.00	0.00
181069	DOE EPSCoR	721100	Assistantships	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	721100	Assistantships	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	721155	Asstship-Tuition Waiver	0.00	0.00	(9,895.00)
181072	Nucleon & Nuclear Studies FY17	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(4,560.00)
181072	Nucleon & Nuclear Studies FY17	721100	Assistantships	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	721155	Asstship-Tuition Waiver	0.00	0.00	(7,470.00)
184114	TRIO: McNair Program	721100	Assistantships	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722000	Athletic Financial Aid	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	721100	Assistantships	0.00	0.00	0.00
184160	McNair Year 2 (2010)	721100	Assistantships	0.00	0.00	0.00
184170	Employment Policy RRTC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
184170	Employment Policy RRTC	721100	Assistantships	0.00	0.00	0.00
184170	Employment Policy RRTC	721115	Asstship-Grad TW	0.00	0.00	0.00
184183	GATE CITY	721100	Assistantships	0.00	(5,150.00)	(155,405.00)
184183	GATE CITY	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(1,097.50)
184187	EarlyChildhood SpED AT Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(50,000.00)
184195	StatsRRTC	721100	Assistantships	0.00	0.00	0.00
184FH3	2012-2013 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00
184FH4	2013-2014 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00

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A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
184FP2	2011-2012 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP3	2012-2013 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP4	2013-2014 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184FPA	2014-2015 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FPB	2015-2016 Federal Pell Grant	720127	NBFA-UG Pell	0.00	(2,912.50)	(2,881.00)
184FPC	2016-2017 Federal Pell Grant	720127	NBFA-UG Pell	0.00	(40,341.00)	(12,373,118.74)
184FPD	2017-2018 Federal Pell Grant	720127	NBFA-UG Pell	(42,288.00)	0.00	0.00
184FS0	2009-2010 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	7201U5	NBFA-UG Grant	0.00	(281.00)	(281.00)
184FSB	2015-2016 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FSC	2016-2017 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	652,215.00
184FSC	2016-2017 Federal SEOG	7201U5	NBFA-UG Grant	0.00	0.00	(2,608,859.00)
184FSD	2017-2018 Federal SEOG	7201U5	NBFA-UG Grant	(50.00)	0.00	0.00
184FTA	2014-2015 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00
193256	HXe Technology Optimization	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193256	HXe Technology Optimization	721100	Assistantships	0.00	0.00	0.00
193256	HXe Technology Optimization	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193262	Closed-Loop Structure	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193262	Closed-Loop Structure	721100	Assistantships	0.00	0.00	0.00
193262	Closed-Loop Structure	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193270	Mortalin & AML	721100	Assistantships	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(3,420.00)
193271	cGMP Photoreceptor Function	721100	Assistantships	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	721155	Asstship-Tuition Waiver	0.00	0.00	(4,062.50)
193276	Evaluating Bystander Preventn	721100	Assistantships	0.00	0.00	0.00
193278	Biofilm Adaptation	721100	Assistantships	0.00	0.00	0.00
193280	Employment Policy RRTC	721100	Assistantships	0.00	0.00	0.00
193281	StatsRRTC	721100	Assistantships	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	721100	Assistantships	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	721155	Asstship-Tuition Waiver	0.00	0.00	(7,017.50)
193290	StatsRRTC Year 3	721100	Assistantships	0.00	0.00	0.00
193291	GreenDot	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193291	GreenDot	721100	Assistantships	0.00	0.00	0.00
193291	GreenDot	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
193292	Calcium Channels of Anxiety	721100	Assistantships	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	721155	Asstship-Tuition Waiver	0.00	0.00	(10,877.50)
193302	GreenDot Year 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
193302	GreenDot Year 2	721100	Assistantships	0.00	0.00	0.00
193302	GreenDot Year 2	721155	Asstship-Tuition Waiver	0.00	0.00	(7,253.75)
193303	Evaluating Bystander Prevent-5	721155	Asstship-Tuition Waiver	0.00	0.00	(7,017.50)
193306	StatsRRTC Year 4	721100	Assistantships	0.00	0.00	0.00
193314	Understanding Family Stability	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
***Total	Less: student financial aid - grants and contracts			(400,079.38)	(367,248.50)	(16,918,373.18)
A15GVGRC - Grant and Contracts - direct revenues						
110167	NSRC 2009-14 External Subs	530000	Federal Programs	0.00	0.00	0.00
110183	USDA NSRC Admin	530000	Federal Programs	0.00	0.00	0.00
110184	USDA NSRC - Subawards	530000	Federal Programs	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	530000	Federal Programs	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	530000	Federal Programs	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	530000	Federal Programs	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	530000	Federal Programs	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	530000	Federal Programs	0.00	0.00	0.00
110198	GBE Contribution Agreement	530000	Federal Programs	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	530000	Federal Programs	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	530000	Federal Programs	0.00	0.00	0.00
110206	Resource Management and 2010	530000	Federal Programs	0.00	454.86	1,301.10
110207	TEUs on the WMNF	530000	Federal Programs	0.00	892.37	20,458.52
110209	Assisting Dairy Producers	530000	Federal Programs	0.00	47,491.90	396,045.77
110219	Maxium SDI	530000	Federal Programs	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	530000	Federal Programs	0.00	0.00	0.00
110221	USDA NSRC Admin	530000	Federal Programs	(342.33)	0.00	0.00
110222	NSRC Subaward Fund	530000	Federal Programs	5,393.56	7,207.47	11,782.86
110224	Evapotranspiration Declines	530000	Federal Programs	0.00	0.00	0.00
110225	Landscape Carbon Lidar	530000	Federal Programs	0.00	0.00	0.00
110226	Ecanusa Conference	530000	Federal Programs	0.00	0.00	0.00
110227	Northern Forest Ecosystems	530000	Federal Programs	0.00	0.00	23,969.93
110228	Belowground Competition	530000	Federal Programs	0.00	0.00	12,360.47
110229	Forest Structure	530000	Federal Programs	0.00	0.00	0.00
110230	Maple Sap Chemistry	530000	Federal Programs	919.86	0.00	2,588.48
110232	BEF and MEF Inventory	530000	Federal Programs	61.00	4,063.20	47,857.23
110235	Forest Carbon Isotope Studies	530000	Federal Programs	0.00	2,215.22	2,969.53
110236	White Pine Needle Damage	530000	Federal Programs	0.00	0.00	0.00
110237	USDA NSRC Administration	530000	Federal Programs	4,309.34	4,122.08	49,189.58
110238	NSRC Subaward Projects	530000	Federal Programs	0.00	0.00	18,982.95
110239	NSRC Real Time Sensor	530000	Federal Programs	0.00	0.00	3,341.94
110240	NH Stewardship Network	530000	Federal Programs	0.00	234.71	28,707.96
110241	Forage-Cover Crop Demos	530000	Federal Programs	0.00	29.61	18,561.11
110242	Stress Factors in Trees	530000	Federal Programs	0.00	541.50	7,664.92
110245	Smart Forest	530000	Federal Programs	0.00	765.23	20,238.18
110246	Uncovering the Belowground DRI	530000	Federal Programs	6,521.30	21,590.44	167,167.63
110248	Microbial Physiology Soil C	530000	Federal Programs	0.00	0.00	0.00
110249	Nitrogen Synchrony	530000	Federal Programs	2,186.84	16,631.26	81,359.58
110250	USDA NSRC	530000	Federal Programs	1,624.08	0.00	3,483.69
110251	Subaward Dartmouth	530000	Federal Programs	0.00	1,055.25	9,687.76
110252	Northern Forest DroughtNet	530000	Federal Programs	0.00	194.40	2,451.92
110253	Biological Nitorgen	530000	Federal Programs	0.00	7,949.44	64,672.04
110254	Reaching Rural NH with Tech	530000	Federal Programs	0.00	0.00	(1,833.00)
110255	Hurrican Sandy EFRP	530000	Federal Programs	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	530000	Federal Programs	1,577.62	0.00	23,062.67
110257	USFS Demography & Ecosystems	530000	Federal Programs	9,589.57	8,488.56	31,162.17
110258	Demography Ecosystems-CoopExt	530000	Federal Programs	1,726.96	1,473.52	11,883.30
110259	ERS-Food Security	530000	Federal Programs	0.00	2,505.98	11,805.26
110260	Birds and Pollinators	530000	Federal Programs	0.00	2,863.02	38,064.73
110261	Mapping Forest Carbon	530000	Federal Programs	0.00	0.00	0.00
110262	Red Pine Decline	530000	Federal Programs	613.29	172.14	42,383.72
110263	White Pine Needle Damage	530000	Federal Programs	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	530000	Federal Programs	0.00	0.00	0.00
110265	EQIP	530000	Federal Programs	0.00	0.00	17,310.84
110266	Risk Mgt Education NH Farmers	530000	Federal Programs	0.00	0.00	0.00
110267	Farm Bill Education	530000	Federal Programs	0.00	0.00	0.00
110268	Greenhouse Heat Pump	530000	Federal Programs	0.00	0.00	0.00
110269	Sustaining Local Agriculture	530000	Federal Programs	25,791.98	25,527.50	143,273.40
110270	NH IPM 2014-2017	530000	Federal Programs	172.34	11,696.91	37,388.20
110271	GreenRice	530000	Federal Programs	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	530000	Federal Programs	0.00	271.51	18,994.29
110273	Frankia Signal Molecule	530000	Federal Programs	4,892.52	8,785.33	115,037.42

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
110274	UNH USDA NE Climate Hub	530000	Federal Programs	3,501.21	2,480.71	67,283.43
110275	Getting from here to there	530000	Federal Programs	6,457.17	10,506.04	96,715.00
110276	Field Office Grad & Undergrad	530000	Federal Programs	348.75	89.38	2,637.95
110277	Longitudianl Analysis of Popul	530000	Federal Programs	0.00	8,488.56	14,552.08
110279	NSRC Forest Carbon Cycle	530000	Federal Programs	1,359.94	97.01	27,295.20
110280	White Pine Forest Health	530000	Federal Programs	4,469.54	5,209.71	43,441.49
110281	Emergency Erosion Control	530000	Federal Programs	0.00	0.00	32,784.24
110282	USDA Soil Moisture	530000	Federal Programs	0.00	10,021.41	19,707.51
110283	Analysis of Polyamines	530000	Federal Programs	335.55	0.00	5,775.88
110284	Predicting Carbon Dynamics	530000	Federal Programs	0.00	6,528.17	27,761.74
110285	Forest Pest Outreach 2015	530000	Federal Programs	0.00	(521.01)	(521.01)
110286	Town and Community Forests	530000	Federal Programs	1,494.11	0.00	60,604.72
110287	Food Security	530000	Federal Programs	2,603.58	2,581.16	32,722.16
110288	Organic Patures	530000	Federal Programs	5,994.29	8,334.01	129,727.23
110289	2015-16 Crop Ins & Risk Mgt Ed	530000	Federal Programs	0.00	5,605.59	68,841.97
110290	Planning Network	530000	Federal Programs	0.00	362.88	23,512.35
110291	Borlaug Fellow Host	530000	Federal Programs	0.00	1,203.84	14,076.25
110292	Belowgroundspatialcompetition	530000	Federal Programs	5,079.78	4,412.68	69,503.69
110293	Nematodes Targeting PDE	530000	Federal Programs	827.54	822.93	72,152.52
110294	Kiwi Feasibility in NH	530000	Federal Programs	951.99	951.99	17,955.57
110296	NSRC Project	530000	Federal Programs	0.00	0.00	37,821.27
110297	Silvicultural Strategies	530000	Federal Programs	409.21	1,339.56	22,763.47
110298	Plots on White MTN Natl Forest	530000	Federal Programs	450.13	0.00	3,468.81
110299	Actinidia Exploration	530000	Federal Programs	0.00	0.00	7,945.04
110301	Forest Pest Outreach 2016	530000	Federal Programs	0.00	0.00	39,844.31
110302	Adult and Fledgling Shrubland	530000	Federal Programs	4,356.00	0.00	14,828.77
110303	USFS White Mtn Natnl Forest	530000	Federal Programs	741.80	0.00	8,534.77
110304	Striped Skunks and Raccoons	530000	Federal Programs	0.00	0.00	6,831.00
110305	Effects of Emerald Ash Borer	530000	Federal Programs	6,941.55	0.00	57,207.33
110306	Dirt to Trees to Wildlife II	530000	Federal Programs	0.00	0.00	16,938.68
110307	DTW II-Fay Rubin	530000	Federal Programs	0.00	0.00	45,283.78
110308	NH IPM 2014-2017 No F&A	530000	Federal Programs	11,440.03	0.00	117,578.04
110309	2016-17 Crop Insurance	530000	Federal Programs	7,120.31	0.00	125,501.85
110310	Enhancing Resilience of Plant	530000	Federal Programs	6.00	0.00	73,224.10
110311	Perennial Legume-Grass Mixture	530000	Federal Programs	2,650.52	0.00	31,150.40
110312	UNH Urban FIA Partnership	530000	Federal Programs	6,979.30	0.00	21,163.48
110313	Managing Invasive Plants	530000	Federal Programs	28,346.67	0.00	34,244.23
110315	Red Pine Fire Ecology	530000	Federal Programs	1,079.76	0.00	1,627.17
110316	Collateral Protection	530000	Federal Programs	2,305.29	0.00	880.27
110318	Old-Growth Forests Dynamics	530000	Federal Programs	1,963.62	0.00	0.00
110319	Long-Term Research in Northern	530000	Federal Programs	4,601.18	0.00	55.33
110320	Chaga Resources in the WMNF	530000	Federal Programs	602.83	0.00	0.00
111C20	NERRS Science Collaborative	530000	Federal Programs	0.00	0.00	0.00
111C21	Competitive Research	530000	Federal Programs	0.00	0.00	0.00
111C22	Research Application Training	530000	Federal Programs	0.00	0.00	0.00
111C23	Engagement	530000	Federal Programs	0.00	0.00	0.00
111C24	Stormwater	530000	Federal Programs	0.00	0.00	0.00
111C35	Program Management	530000	Federal Programs	0.00	0.00	0.00
111C36	Establishing Historic Baseline	530000	Federal Programs	0.00	0.00	0.00
111C40	Ocean Projects Course	530000	Federal Programs	0.00	0.00	0.00
111C41	Program Development	530000	Federal Programs	0.00	0.00	0.00
111C42	Communications and Info	530000	Federal Programs	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	530000	Federal Programs	0.00	0.00	0.00
111C44	SG Ext Education	530000	Federal Programs	0.00	0.00	0.00
111C45	Seagrant Microbe	530000	Federal Programs	0.00	0.00	0.00
111C46	Seaweed Culture Systems	530000	Federal Programs	0.00	0.00	0.00
111C47	Coastal Communities	530000	Federal Programs	0.00	0.00	0.00
111C48	Resuspension in Great Bay	530000	Federal Programs	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	530000	Federal Programs	0.00	0.00	0.00
111C50	SG Extension Program	530000	Federal Programs	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	530000	Federal Programs	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	530000	Federal Programs	0.00	381,580.74	3,304,148.00
111C62	SG Climate Initiative 2010	530000	Federal Programs	0.00	0.00	0.00
111C63	Competitive Research Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C64	Program Mgt Yr2	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111C65	Tides Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C66	Transfer Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C67	Ship Time 2010	530000	Federal Programs	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	530000	Federal Programs	0.00	32,035.97	395,633.93
111C76	Developing Enhancement Program	530000	Federal Programs	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	530000	Federal Programs	0.00	0.00	0.00
111C78	Great Bay Hotspots	530000	Federal Programs	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	530000	Federal Programs	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	530000	Federal Programs	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C86	Program Management 2	530000	Federal Programs	0.00	0.00	0.00
111C87	Communication and Info Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C89	SG Ext Education YR 2	530000	Federal Programs	0.00	0.00	0.00
111C90	SE Extension Program YR 2	530000	Federal Programs	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	530000	Federal Programs	0.00	0.00	0.00
111C93	Development YR 2	530000	Federal Programs	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	530000	Federal Programs	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	530000	Federal Programs	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	530000	Federal Programs	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	530000	Federal Programs	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	530000	Federal Programs	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	530000	Federal Programs	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	530000	Federal Programs	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	530000	Federal Programs	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	530000	Federal Programs	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	530000	Federal Programs	0.00	0.00	0.00
111D18	Ecological Genomics of Mussels	530000	Federal Programs	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	530000	Federal Programs	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	530000	Federal Programs	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	530000	Federal Programs	0.00	0.00	0.00
111D22	Estuarine Lobsters	530000	Federal Programs	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	530000	Federal Programs	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	530000	Federal Programs	0.00	0.00	0.00
111D25	SG Extension 2012-2013	530000	Federal Programs	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	530000	Federal Programs	0.00	0.00	0.00
111D27	Communications Program 2012-13	530000	Federal Programs	0.00	0.00	0.00
111D28	Interactions In Oysters	530000	Federal Programs	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	530000	Federal Programs	0.00	0.00	0.00
111D30	Alewife Culture	530000	Federal Programs	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	530000	Federal Programs	0.00	0.00	0.00
111D32	Watson Development 2012	530000	Federal Programs	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	530000	Federal Programs	0.00	0.00	0.00
111D36	Development 2012-2013	530000	Federal Programs	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	530000	Federal Programs	0.00	0.00	0.00
111D38	Shoals Seabird Study	530000	Federal Programs	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	530000	Federal Programs	0.00	0.00	0.00
111D44	FEE Network Meeting	530000	Federal Programs	0.00	0.00	0.00
111D45	Coastal Volunteer	530000	Federal Programs	0.00	0.00	0.00
111D46	Minibus Regional Catch	530000	Federal Programs	0.00	0.00	0.00
111D47	Planning for Climate Change	530000	Federal Programs	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	530000	Federal Programs	9,171.36	12,307.99	228,699.48
111D49	Arctic Communities Workshop	530000	Federal Programs	0.00	0.00	0.00
111D50	Erma 2012-2017	530000	Federal Programs	0.00	0.00	293,087.81
111D51	Green Infrastructure	530000	Federal Programs	0.00	0.00	0.00
111D52	Planning for Climate Change	530000	Federal Programs	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	530000	Federal Programs	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	530000	Federal Programs	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	530000	Federal Programs	0.00	0.00	0.00
111D56	Alewife Culture YR2	530000	Federal Programs	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	530000	Federal Programs	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	530000	Federal Programs	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	530000	Federal Programs	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111D61	Coastal Communities Yr2	530000	Federal Programs	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	530000	Federal Programs	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	530000	Federal Programs	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	530000	Federal Programs	0.00	0.00	0.00
111D66	Communications Program 2013yr2	530000	Federal Programs	0.00	0.00	0.00
111D67	Program Mgt. Year 2	530000	Federal Programs	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	530000	Federal Programs	0.00	0.00	0.00
111D70	Microplastics Assessment	530000	Federal Programs	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	530000	Federal Programs	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	530000	Federal Programs	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	530000	Federal Programs	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	530000	Federal Programs	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	530000	Federal Programs	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	530000	Federal Programs	0.00	0.00	0.00
111D78	Integrated Planning-Watts	530000	Federal Programs	0.00	0.00	0.00
111D80	2014 Program Management	530000	Federal Programs	84.33	593.88	139,519.81
111D81	2014 Program Development	530000	Federal Programs	0.00	1,376.36	9,780.48
111D82	2014 Brian Doyle Fellowships	530000	Federal Programs	1,412.77	1,628.71	7,997.08
111D83	2014-17 NHSG Extension	530000	Federal Programs	51.91	0.00	179,989.21
111D84	2014-2017 NHSG Communities	530000	Federal Programs	0.00	0.00	45,935.06
111D85	2014-17 NHSG Climate	530000	Federal Programs	0.00	0.00	23,556.33
111D86	Clam Leukemia Transcriptomes	530000	Federal Programs	0.00	1,133.93	11,233.64
111D87	Long-Line Nori Aquaculture	530000	Federal Programs	3,423.71	6,118.58	59,921.27
111D88	Lamprey River Flood Damage	530000	Federal Programs	0.00	0.00	20,994.18
111D89	Great Bay Sediment Nutrients	530000	Federal Programs	2,880.83	7,854.70	49,976.21
111D90	2014-17 NHSG Education	530000	Federal Programs	5,353.50	0.00	146,203.94
111D91	2014-17 NHSG Communications	530000	Federal Programs	3,869.51	0.00	122,944.74
111D92	2014-17 NHSG Ocean Projects	530000	Federal Programs	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	530000	Federal Programs	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	530000	Federal Programs	0.00	0.00	0.00
111D95	Aquaculture Raft	530000	Federal Programs	4,042.50	24,183.30	65,843.95
111D96	2014-15 Great Bay SWMP	530000	Federal Programs	0.00	0.00	0.00
111D97	Program Development indirect	530000	Federal Programs	2,343.78	0.00	7,433.90
111D98	Climate Adaptation for Roads	530000	Federal Programs	0.00	10,015.48	58,817.19
111D99	Pathogens in Oysters	530000	Federal Programs	0.00	13,528.76	51,059.24
111E01	Coastal Zone Vulnerability	530000	Federal Programs	66,933.89	31,588.95	76,581.28
111E02	IT Support for NOAA Employees	530000	Federal Programs	0.00	0.00	14,193.49
111E03	Does Low pH Impact Lobsters	530000	Federal Programs	0.00	7,112.05	3,428.16
111E04	H Cheng Knauss Fellowship	530000	Federal Programs	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	530000	Federal Programs	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	530000	Federal Programs	0.00	0.00	0.00
111E07	Double-Net Pen Raft	530000	Federal Programs	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	530000	Federal Programs	15,618.15	17,130.61	116,168.41
111E10	Fishermen at Shoals Marine Lab	530000	Federal Programs	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	530000	Federal Programs	0.00	1,699.35	33,949.15
111E12	Fishermen at Shoals Marine Lab	530000	Federal Programs	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	530000	Federal Programs	0.00	195.61	335.34
111E14	TS Sensor	530000	Federal Programs	9,398.09	3,786.29	267,570.19
111E15	IEEE 1588 Utility and Power	530000	Federal Programs	0.00	3,029.83	13,984.52
111E16	Continuation of NOAA JHC	530000	Federal Programs	288,478.97	43,072.00	3,365,060.60
111E17	Continuation of NOAA JHC-Off	530000	Federal Programs	60,652.25	5,317.80	514,785.38
111E18	SG Aquaculture-Tech Transfer	530000	Federal Programs	2,231.38	6,648.08	117,554.62
111E20	Winter Flounder OA Study	530000	Federal Programs	0.00	0.00	14,290.68
111E21	Newell Brendan 2016 Knauss	530000	Federal Programs	0.00	3,620.69	33,234.02
111E22	Discard Mortality in the Gulf	530000	Federal Programs	0.00	0.00	900.00
111E23	Program Management	530000	Federal Programs	0.00	0.00	12,600.00
111E24	Development Supplement	530000	Federal Programs	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	530000	Federal Programs	1,910.74	0.00	28,936.75
111E27	Interactions in Dune Systems	530000	Federal Programs	6,367.36	6,662.31	34,868.76
111E28	Limulus Bleeding Impacts-Horse	530000	Federal Programs	12,201.58	3,183.62	34,206.92
111E29	Chemical Signatures as Tags	530000	Federal Programs	5,213.30	2,587.34	70,414.53
111E30	Emerging Oyster Industry in NH	530000	Federal Programs	4,992.80	337.57	32,041.48
111E31	NIST Summer Fellowships 2016	530000	Federal Programs	0.00	6,549.48	10,429.80
111E32	FIREX	530000	Federal Programs	0.00	0.00	45,357.83
111E33	SeaBass 16: Marine Bioacoustic	530000	Federal Programs	0.00	1,285.71	19,999.97

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111E34	2016-17 NOAA Great Bay	530000	Federal Programs	1,666.39	0.00	80,438.01
111E35	Plymouth State-Chabot	530000	Federal Programs	0.00	0.00	29,678.53
111E37	Pathogenic Vibrio in NH	530000	Federal Programs	5,473.63	0.00	74,821.11
111E38	Cod Genomics Stock Structure	530000	Federal Programs	0.00	0.00	15,858.64
111E39	Power Profile Testing Program	530000	Federal Programs	6,289.70	0.00	63,713.27
111E40	IT Support for NOAA UNH Employ	530000	Federal Programs	4,330.91	0.00	34,434.18
111E41	1588 Timing Security-SmartGrid	530000	Federal Programs	9,235.72	0.00	41,152.18
111E42	Shellfish Aquaculture	530000	Federal Programs	5,760.53	0.00	89,835.21
111E43	JISAO Univ of WA	530000	Federal Programs	0.00	0.00	37,394.42
111E44	Ground Fish Deflector Trawl	530000	Federal Programs	0.00	0.00	92,302.88
111E45	GARFO Workshops	530000	Federal Programs	0.00	0.00	57,265.61
111E47	Enhanced Nutrient Recovery	530000	Federal Programs	995.00	0.00	2,886.47
111E48	NOAA 2016 Marine Debri Project	530000	Federal Programs	3,276.76	0.00	28,179.03
111E49	Assessment Atlantic Wolffish	530000	Federal Programs	18,296.48	0.00	30,358.98
111E50	SeaGrant Resiliency Proj. 2017	530000	Federal Programs	10,049.22	0.00	1,666.27
112122	ISCO Metals Release	530000	Federal Programs	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	530000	Federal Programs	0.00	0.00	0.00
112136	Gas Circulator DPAL	530000	Federal Programs	0.00	0.00	0.00
112139	Numerical Simulations DPAL	530000	Federal Programs	0.00	19,311.12	45,238.79
112143	Synthesis of Boron Nitri Yarn	530000	Federal Programs	0.00	0.00	0.00
112145	Origami of Single Chains	530000	Federal Programs	8,968.36	4,748.08	22,173.35
112146	GAS CIRC DPAL II	530000	Federal Programs	0.00	0.00	0.00
112147	TrackPlot Enhancement	530000	Federal Programs	0.00	10,183.05	21,390.69
112148	Large Sclae Observation	530000	Federal Programs	0.00	4,407.53	19,286.69
112149	Neutrals	530000	Federal Programs	9,065.68	4,868.70	183,665.66
112150	Hawaii Seed Dispersal	530000	Federal Programs	31,411.80	98,139.47	570,850.58
112152	ERDC Winter Flounder Study	530000	Federal Programs	0.00	0.00	0.00
112153	Tensor Categories	530000	Federal Programs	0.00	0.00	0.00
112154	STARTALK Camp 2015	530000	Federal Programs	0.00	0.00	0.00
112155	HSAP-URAP Addition	530000	Federal Programs	3,000.00	0.00	6,000.00
112156	Portable Neutron Camera	530000	Federal Programs	0.00	659.24	9,729.94
112157	WBSI Test of Single Detector	530000	Federal Programs	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	530000	Federal Programs	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	530000	Federal Programs	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	530000	Federal Programs	0.00	0.00	0.00
112161	WBS5 Annual Report	530000	Federal Programs	0.00	1,071.17	1,836.30
112162	WBS6 Preliminary Design Review	530000	Federal Programs	0.00	3,181.10	13,783.09
112164	Gas Circulator DPAL III	530000	Federal Programs	0.00	0.00	0.00
112166	Development of Theoretical	530000	Federal Programs	0.00	19,398.93	33,787.00
112167	OpenGGCM Data Assimilation	530000	Federal Programs	0.00	55,829.69	117,886.11
112168	Comparisons of TGF's	530000	Federal Programs	0.00	8,690.28	22,867.71
112169	Models for Manufacturing	530000	Federal Programs	13,387.68	22,479.48	94,540.88
112170	Hierarchical-Fractal Interface	530000	Federal Programs	10,173.74	61,120.07	185,148.77
112171	WBS 7: Two-Cell Camera System	530000	Federal Programs	0.00	6,853.70	26,837.25
112172	WBS 8: SSCPAC	530000	Federal Programs	0.00	2,008.48	10,723.80
112174	2016 Winter Flounder Study	530000	Federal Programs	0.00	0.00	14,251.95
112175	18 Cell Prototype	530000	Federal Programs	0.00	4,518.88	352,296.39
112176	Graphical User Interface	530000	Federal Programs	0.00	0.00	8,710.59
112177	Simulation	530000	Federal Programs	0.00	4,208.27	25,532.63
112178	STARTALK Summer Camp 2016	530000	Federal Programs	0.00	7,489.91	20,188.91
112179	Tensor Categories	530000	Federal Programs	2,961.89	8,461.27	38,214.79
112180	Cycle of Ice-Ocean Interaction	530000	Federal Programs	0.00	3,923.98	39,613.48
112181	SAS Performance Estimation	530000	Federal Programs	0.00	0.00	39,647.30
112182	Scattering Mechanisms	530000	Federal Programs	0.00	0.00	169,572.81
112183	Monitoring Odontocete Shifts	530000	Federal Programs	0.00	0.00	278,961.06
112184	Blue and Fin Whales Density	530000	Federal Programs	0.00	0.00	81,802.95
112185	SeaBASS 2016	530000	Federal Programs	0.00	0.00	27,086.55
112186	Autonomous Ice Mapping	530000	Federal Programs	5,999.15	0.00	63,612.49
112187	ISM Velocity with IBEX and Uly	530000	Federal Programs	994.90	0.00	14,571.21
112188	LF-VLF Radio Waves	530000	Federal Programs	24,527.96	0.00	55,355.63
112189	3D SAS Wave Measurements	530000	Federal Programs	0.00	0.00	29,623.61
112190	High Reynolds Numbers	530000	Federal Programs	20,473.91	0.00	46,017.93
112192	Development of Autonomous	530000	Federal Programs	15,639.22	0.00	23,746.16
112194	3rd Year Option	530000	Federal Programs	32,240.99	0.00	77,568.01
112195	Underwater Munitions Pressure	530000	Federal Programs	10,747.82	0.00	16,142.52

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
115087	Sparrow Genetics	530000	Federal Programs	0.00	0.00	0.00
115090	Mosaiking	530000	Federal Programs	0.00	0.00	0.00
115092	NH WRRC Administrative	530000	Federal Programs	0.00	0.00	0.00
115093	Information Transfer	530000	Federal Programs	0.00	0.00	0.00
115094	Water Quality	530000	Federal Programs	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	530000	Federal Programs	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	530000	Federal Programs	0.00	0.00	0.00
115098	Sparrow Genetics	530000	Federal Programs	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	530000	Federal Programs	0.00	0.00	0.00
115101	Participatory Water Quality	530000	Federal Programs	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	530000	Federal Programs	0.00	0.00	0.00
115103	James Hall Vegetated Roof	530000	Federal Programs	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	530000	Federal Programs	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	530000	Federal Programs	0.00	0.00	0.00
115107	Global Cropland Area Database	530000	Federal Programs	11,381.78	10,689.19	69,341.62
115108	NICL-SMO Subcontract to USGS	530000	Federal Programs	0.00	0.00	0.00
115109	Fault Zone Damage Width	530000	Federal Programs	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	530000	Federal Programs	0.00	0.00	0.00
115111	Assessment of Offshore Sources	530000	Federal Programs	14,292.94	14,941.37	138,119.31
115112	Innovative March Restoration	530000	Federal Programs	0.00	822.25	14,614.55
115113	Cottontail Genetics USGS	530000	Federal Programs	0.00	0.00	0.00
115114	EPA TIME LTM	530000	Federal Programs	0.00	9,160.56	56,968.72
115115	Pd Genomic Differences	530000	Federal Programs	0.00	3,704.33	106,849.44
115117	Improved Ecosystem Indicators	530000	Federal Programs	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	530000	Federal Programs	0.00	4,402.65	4,402.65
115119	NICL-SMO Continuation	530000	Federal Programs	0.00	0.00	72,252.57
115120	Picture Post-Responsive Websit	530000	Federal Programs	0.00	0.00	0.00
115121	Sparrow Nanotag	530000	Federal Programs	380.00	2,848.52	23,382.75
115122	Seafloor Video Mosaic Research	530000	Federal Programs	0.00	4,138.51	4,440.09
115123	FWS: Shrubland Bird	530000	Federal Programs	63.25	2,835.08	23,032.39
115125	Ditch Plug Removal at PRNWR	530000	Federal Programs	0.00	0.00	72.75
115126	WRRC Administration	530000	Federal Programs	0.00	0.00	14,347.21
115127	WWRC Info Transfer	530000	Federal Programs	0.00	1,524.41	12,609.54
115128	WWRC Water Quality	530000	Federal Programs	0.00	54.27	14,199.50
115129	WRRC Indicator Tools	530000	Federal Programs	689.07	0.00	10,783.97
115130	USGS Web Cameras	530000	Federal Programs	0.00	0.00	23,994.90
115131	Effects of Dissolved Organic	530000	Federal Programs	5,403.38	0.00	11,516.01
115132	ADEON	530000	Federal Programs	73,364.47	0.00	918,635.87
115134	EPA TIME LTM Year 3	530000	Federal Programs	25,505.32	0.00	45,165.24
115135	WRRC Administration YR2	530000	Federal Programs	547.95	0.00	825.74
115136	WRRC Info Transfer YR2	530000	Federal Programs	547.96	0.00	3,325.73
115137	Seafloor Video Mosaic Research	530000	Federal Programs	0.00	0.00	9,357.64
116106	Consolidated Advaned Technolog	530000	Federal Programs	0.00	0.00	0.00
116109	NATSCEV Trend Survey	530000	Federal Programs	0.00	0.00	0.00
116114	Online Harassment	530000	Federal Programs	0.00	0.00	0.00
116115	IPA-OVW Banyard	530000	Federal Programs	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	530000	Federal Programs	19,210.20	3,441.81	221,523.09
116117	NatSCEV Supplemental Analysis	530000	Federal Programs	0.00	58,843.50	99,922.08
116118	Youth Bias Crime Survey	530000	Federal Programs	25,343.28	25,193.56	341,135.27
116119	OVW Technical Assistance	530000	Federal Programs	17,158.88	0.00	91,325.70
116120	Transitional Living Facility	530000	Federal Programs	3,975.18	0.00	38,989.62
11A907	Bacterial-induced tissue resp 2009	520000	Federal Appropriations	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	520000	Federal Appropriations	0.00	0.00	0.00
11AD01	Resistance to Apoptosis 2015	520000	Federal Appropriations	0.00	0.00	0.00
11AE02	Regulation of Angiogenesis	520000	Federal Appropriations	0.00	1,919.17	9,479.79
11AF02	Regulation of Angiogenesis 2017	520000	Federal Appropriations	2,040.00	0.00	13,412.08
11H112	Protein Phosphatase 2A 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H651	Aquatic Plants-Temp vs Trop 2006	520000	Federal Appropriations	0.00	0.00	0.00
11HA00	Hatch Administration 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HB00	Hatch Administration 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB06	Temp Profiles & Plant Perf. 2013	520000	Federal Appropriations	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HB07	Climate Chg, Carbon Cycling, LU2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB09	Exploratory Research 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB20	RPA70 Gene Family 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HC00	Hatch Administration 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC09	Exploratory Research 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC11	NW Atlantic Porphyra 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC16	Obesity & The Environment 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC20	Expression of the RAP70 Gene Family	520000	Federal Appropriations	0.00	0.00	0.00
11HC22	Aquaculture Methods 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC23	Finfish Prod Recirculating Sys 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC24	Sustainable Plant Nutrition 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC27	Pathways of Microcystin Exp 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC28	Improving Fertility of Cattle 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC30	Evaluation Web-Based Tools 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC31	Pasture vs Concentrate-Fed Cow2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC36	Farm to Estuary Links in GB 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HD00	Hatch Administration 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD09	Exploratory Research 2015	520000	Federal Appropriations	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HD23	Finfish Prod Recirculating Sys 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD28	Improving Fertility of Cattle 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD36	FarmtoEstuary Links Great Bay 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD41	Reg. of translational complex. 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD46	Microbiomes of Plant 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD54	Aquaculture System 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	520000	Federal Appropriations	0.00	0.00	0.00
11HE00	Hatch Administration 2016	520000	Federal Appropriations	0.00	43,594.05	118,167.46
11HE09	Exploratory Research 2016	520000	Federal Appropriations	0.00	5,136.22	68,739.34
11HE41	Reg of translational complex 2016	520000	Federal Appropriations	0.00	1,719.58	2,080.74
11HE42	Harvest Shellfish Safety 2016	520000	Federal Appropriations	0.00	1,407.30	15,889.08
11HE43	Interspecies Hybrids Squash 2016	520000	Federal Appropriations	0.00	7,262.43	23,718.91
11HE44	Root Cold Tol & Plant Perform 2016	520000	Federal Appropriations	0.00	702.93	6,314.76
11HE45	Exp Aerobic Composting System 2016	520000	Federal Appropriations	0.00	448.00	10,246.54
11HE46	Microbiomes of Plant 2016	520000	Federal Appropriations	0.00	0.00	14,490.00
11HE47	Soil Microbial Efficiency 2016	520000	Federal Appropriations	0.00	3,920.19	10,787.69
11HE48	Role of landscape heterogeneity2016	520000	Federal Appropriations	0.00	1,506.24	16,217.29
11HE49	White Worm Agriculture and Use 2016	520000	Federal Appropriations	0.00	1,654.27	5,613.19
11HE50	Enhancement of Oyster Farming 2016	520000	Federal Appropriations	0.00	0.00	10,281.88
11HE52	Endocrine Control Reproduction 2016	520000	Federal Appropriations	0.00	865.75	6,825.49
11HE53	Endemicity NE shellfish waters 2016	520000	Federal Appropriations	0.00	3,910.57	29,631.60
11HE54	Aquaculture System 2016	520000	Federal Appropriations	0.00	2,779.05	14,676.32
11HE55	North Atlantic Seaweeds 2016	520000	Federal Appropriations	0.00	1,003.52	12,273.40
11HE56	Phosphodiesterase Inhibitors 2016	520000	Federal Appropriations	0.00	1,342.61	15,988.39
11HE57	Applied Agricultural Genomics 2016	520000	Federal Appropriations	0.00	2,337.22	10,285.28
11HE58	Soil Organic Matter Formation 2016	520000	Federal Appropriations	0.00	3,623.37	24,427.05
11HE59	Climate, Carbon and Land Use 2016	520000	Federal Appropriations	0.00	0.00	218.41
11HE60	Small Fruit Production NH 2016	520000	Federal Appropriations	0.00	1,585.74	11,779.68
11HE61	Cultivating Ecosystem Services 2016	520000	Federal Appropriations	0.00	3,164.45	43,628.62
11HE62	Frankia-Actinorhizal Plant 2016	520000	Federal Appropriations	0.00	2,406.44	7,368.65
11HE64	Improving finfish production 2016	520000	Federal Appropriations	0.00	4,724.82	19,979.55
11HE65	Pathways Microcystin Exposure 2016	520000	Federal Appropriations	0.00	2,510.54	12,911.30
11HE66	Steelhead Trout Aquaculture 2016	520000	Federal Appropriations	0.00	1,350.04	5,989.31
11HE67	Multi-trophic Aquaculture NH 2016	520000	Federal Appropriations	0.00	0.00	0.00
11HF00	Hatch Administration 2017	520000	Federal Appropriations	11,009.39	0.00	257,496.18
11HF09	Exploratory Research 2017	520000	Federal Appropriations	850.40	0.00	156,333.93
11HF45	Exp Aerobic Composting Sys 2017	520000	Federal Appropriations	3,873.12	0.00	9,874.17
11HF46	Microbiomes of Plant 2017	520000	Federal Appropriations	723.70	0.00	1,085.54
11HF47	Soil Microbial Efficiency 2017	520000	Federal Appropriations	(33,353.68)	0.00	82,726.44
11HF48	Role of Landscape Heterogeneity2017	520000	Federal Appropriations	(23,520.57)	0.00	56,082.48
11HF49	White Worm Agriculture 2017	520000	Federal Appropriations	3,755.26	0.00	18,940.11
11HF50	Enhancement of Oyster Farming 2017	520000	Federal Appropriations	(9,992.71)	0.00	21,113.02
11HF52	Endocrine Control of Reprod 2017	520000	Federal Appropriations	1,316.46	0.00	32,818.40
11HF53	Endemicity NE shellfish waters 2017	520000	Federal Appropriations	4,134.70	0.00	75,740.49
11HF54	Aquaculture System 2017	520000	Federal Appropriations	5,815.42	0.00	20,287.24
11HF55	North Atlantic Seaweed 2017	520000	Federal Appropriations	3,755.09	0.00	22,577.40
11HF56	Use of phosphodiesterase 2017	520000	Federal Appropriations	1,665.10	0.00	23,595.76
11HF57	Applied Agricultural Genomics 2017	520000	Federal Appropriations	742.70	0.00	47,080.26

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HF58	Soil Organic Matter Formation 2017	520000	Federal Appropriations	(34,838.68)	0.00	72,341.73
11HF59	Climate, Carbon and Land Use 2017	520000	Federal Appropriations	(19,559.86)	0.00	55,691.13
11HF60	Small Fruit Production NH 2017	520000	Federal Appropriations	4,205.78	0.00	28,989.19
11HF61	Cultivating Ecosystem Services 2017	520000	Federal Appropriations	2,950.37	0.00	31,984.72
11HF62	Frankia-Actinorhizal Plant 2017	520000	Federal Appropriations	946.10	0.00	33,822.47
11HF64	Improving finfish production 2017	520000	Federal Appropriations	2,050.00	0.00	34,664.36
11HF65	Pathways of Microcystin Exposur2017	520000	Federal Appropriations	2,769.65	0.00	5,883.49
11HF67	Multi-trophic Aquaculture NH 2017	520000	Federal Appropriations	0.00	0.00	6,112.34
11HF68	The Ecology of Soil Health 2017	520000	Federal Appropriations	5,715.17	0.00	10,641.42
11HF69	Interspecies Hybrids Squash 2017	520000	Federal Appropriations	2,798.10	0.00	51,722.84
11HF70	Wind Turbine Induced Noise 2017	520000	Federal Appropriations	4,446.18	0.00	19,141.86
11HF71	Impacts on Shellfish Safety 2017	520000	Federal Appropriations	1,408.66	0.00	26,119.69
11HF72	Recirculating Aquaponic Systems2017	520000	Federal Appropriations	723.70	0.00	32,762.07
11HF73	NH Watershed Management	520000	Federal Appropriations	0.00	0.00	7,954.06
11HHST	US DOA Hatch Funds	5200	Federal Appropriations	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	520000	Federal Appropriations	0.00	0.00	0.00
11M703	Polyamine Metab&Stress Poplar 2007	520000	Federal Appropriations	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA04	Complex Forests 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	520000	Federal Appropriations	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB04	Complex Forests 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	520000	Federal Appropriations	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC04	Complex Forests 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC06	Impact Invasive Shrubs 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	520000	Federal Appropriations	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	520000	Federal Appropriations	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD04	Complex Forests 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	520000	Federal Appropriations	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	520000	Federal Appropriations	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	520000	Federal Appropriations	0.00	9,011.43	7,556.64
11ME10	Sustainable Prod of Wood Shav2016	520000	Federal Appropriations	0.00	1,719.44	8,496.85
11ME11	Emerald Ash Borer 2016	520000	Federal Appropriations	0.00	2,472.01	7,684.03
11ME12	Pop Genetics of NH Bobcats 2016	520000	Federal Appropriations	0.00	179.25	5,601.19
11ME13	Nitrogen & Carbon Assimilation 2016	520000	Federal Appropriations	0.00	2,718.09	7,702.44

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11ME15	Remotely Sensed Forest Maps 2016	520000	Federal Appropriations	0.00	1,455.47	4,662.49
11ME16	Hydrologic Change in Forests 2016	520000	Federal Appropriations	0.00	2,972.67	7,256.38
11ME17	Complex Forest Landscapes 2016	520000	Federal Appropriations	0.00	1,587.10	4,538.95
11ME18	Bat Population Recovery 2016	520000	Federal Appropriations	0.00	765.05	491.82
11ME19	Connectivity of Wildlife Pop 2016	520000	Federal Appropriations	0.00	784.33	5,655.28
11ME20	Impact of Invasive Shrubs 2016	520000	Federal Appropriations	0.00	2,080.24	6,210.60
11ME21	Decadal trends in forest biogeo2016	520000	Federal Appropriations	0.00	1,861.08	6,106.98
11ME22	Small Mammals as Indicators 2016	520000	Federal Appropriations	0.00	3,526.42	7,716.79
11MF00	McStennis Admin 2017	520000	Federal Appropriations	2,291.78	0.00	82,164.75
11MF11	Emerald Ash Borer 2017	520000	Federal Appropriations	4,219.87	0.00	18,285.14
11MF15	Remotely Sensed Forest Maps 2017	520000	Federal Appropriations	12,335.59	0.00	25,379.32
11MF16	Hydrolic Change in the Forest 2017	520000	Federal Appropriations	3,799.20	0.00	45,691.93
11MF17	Complex Forest Landscapes 2017	520000	Federal Appropriations	793.78	0.00	25,517.32
11MF18	Bat Population Recovery 2017	520000	Federal Appropriations	5,526.78	0.00	93,176.57
11MF19	Connectivity of Wildlife Pop 2017	520000	Federal Appropriations	5,094.78	0.00	27,473.87
11MF20	Impact of Invasive Shrubs 2017	520000	Federal Appropriations	2,694.96	0.00	14,993.75
11MF21	Decadal trends in forest biogeo2017	520000	Federal Appropriations	14.28	0.00	52,341.48
11MF22	Small Mammals as Indicators 2017	520000	Federal Appropriations	5,909.12	0.00	30,539.61
11MF23	Isolation by Synurbization 2017	520000	Federal Appropriations	168.23	0.00	12,553.94
11MF24	Nitrogen & Carbon Assimilation 2017	520000	Federal Appropriations	3,366.42	0.00	23,630.54
11MHST	US DOA Mcintire Stennis	5200	Federal Appropriations	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	520000	Federal Appropriations	0.00	0.00	0.00
11R656	Biosolids Impact & Benefit N-E 2006	520000	Federal Appropriations	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	520000	Federal Appropriations	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	520000	Federal Appropriations	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11RE00	Hatch Regional Administration 2016	520000	Federal Appropriations	0.00	6,452.11	32,206.50
11RE07	Conservation Plant Resources 2016	520000	Federal Appropriations	0.00	0.00	4,001.48
11RE16	Population Dynamics and Change 2016	520000	Federal Appropriations	0.00	328.13	7,611.60
11RE17	Ovarian Influences on Embryon 2016	520000	Federal Appropriations	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	520000	Federal Appropriations	0.00	1,326.73	9,976.00
11RE19	Managing Systems to Improve 2016	520000	Federal Appropriations	0.00	2,395.65	25,697.01
11RE21	Ovarian influences Ruminants 2016	520000	Federal Appropriations	0.00	1,598.07	29,414.25
11RE22	Managing Systems to Improve 2016	520000	Federal Appropriations	0.00	0.00	56,038.40
11RE23	Conservation Plant Resources 2016	520000	Federal Appropriations	0.00	1,573.27	71,057.10
11RE25	Solutions to Bee Problems 2016	520000	Federal Appropriations	0.00	3,435.17	11,083.07
11RF00	Hatch Regional Administration 2017	520000	Federal Appropriations	21,498.06	0.00	95,338.48
11RF07	Conservation Plant Resources 2017	520000	Federal Appropriations	2,219.62	0.00	12,343.12
11RF16	Population Dynamics and Change 2017	520000	Federal Appropriations	0.00	0.00	10,012.37
11RF18	Comm Health & Resilience 2017	520000	Federal Appropriations	3,595.99	0.00	16,694.71
11RF19	Managing Systems to Improve 2017	520000	Federal Appropriations	1,539.32	0.00	26,737.94
11RF21	Ovarian Influences on Reprod 2017	520000	Federal Appropriations	3,760.54	0.00	16,646.03
11RF22	Managing Systems to Improve 2017	520000	Federal Appropriations	1,539.32	0.00	46,624.24
11RF23	Conservation Plant Resources 2017	520000	Federal Appropriations	3,872.93	0.00	33,155.88
11RF25	Solutions to Bee Problems 2017	520000	Federal Appropriations	4,698.86	0.00	42,523.55
11RF26	Weight Related Factors 2017	520000	Federal Appropriations	3,329.25	0.00	4,272.70
11RF27	Bee Health 2017	520000	Federal Appropriations	1,458.39	0.00	12,402.85
11RF28	Commercial Greenhous Prod 2017	520000	Federal Appropriations	0.00	0.00	10,154.12
11RF29	Plant Microbe Interactions 2017	520000	Federal Appropriations	2,464.28	0.00	2,004.32
11RHST	US DOA Regional Research Funds	5200	Federal Appropriations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	520000	Federal Appropriations	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	5300	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530000	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530100	NH State Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	5300	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530000	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530100	NH State Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	5300	Federal Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	5300	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530100	NH State Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	5300	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530000	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530100	NH State Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	5300	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530000	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530100	NH State Programs	0.00	0.00	0.00
11X029	Vision 2000: CYF	520000	Federal Appropriations	0.00	0.00	0.00
11X029	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X029	Vision 2000: CYF	530000	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X038	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X038	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X046	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X049	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X070	SL Food Safety	520000	Federal Appropriations	0.00	0.00	0.00
11X070	SL Food Safety	5300	Federal Programs	0.00	0.00	0.00
11X070	SL Food Safety	530000	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	520000	Federal Appropriations	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	5300	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X080	NH Best Log Scale Practices	5300	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530000	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530100	NH State Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	5300	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530000	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530100	NH State Programs	0.00	0.00	0.00
11X082	Boscawen - Year 4	520000	Federal Appropriations	0.00	0.00	0.00
11X082	Boscawen - Year 4	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530100	NH State Programs	0.00	0.00	0.00
11X203	COMPUTER OFFICE	520000	Federal Appropriations	0.00	0.00	0.00
11X203	COMPUTER OFFICE	530000	Federal Programs	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	520000	Federal Appropriations	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	530000	Federal Programs	0.00	0.00	0.00
11X246	Youth at Risk - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X246	Youth at Risk - SL	530000	Federal Programs	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	520000	Federal Appropriations	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	530000	Federal Programs	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	520000	Federal Appropriations	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	530000	Federal Programs	0.00	0.00	0.00
11X267	Smith Lever Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X267	Smith Lever Forestry	530000	Federal Programs	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	520000	Federal Appropriations	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	530000	Federal Programs	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X295	Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X295	Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X300	SL FARM SAFETY	520000	Federal Appropriations	0.00	0.00	0.00
11X302	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X302	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X312	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X312	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X333	SL ADMINISTRATION	520000	Federal Appropriations	0.00	0.00	0.00
11X333	SL ADMINISTRATION	530000	Federal Programs	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	520000	Federal Appropriations	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	530000	Federal Programs	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	520000	Federal Appropriations	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	530000	Federal Programs	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	520000	Federal Appropriations	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	530000	Federal Programs	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X388	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X388	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	520000	Federal Appropriations	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	530000	Federal Programs	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	520000	Federal Appropriations	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	530000	Federal Programs	0.00	0.00	0.00
11X405	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X405	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	520000	Federal Appropriations	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	530000	Federal Programs	0.00	0.00	0.00
11X426	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X426	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X429	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X429	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X450	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X451	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X451	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X454	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X454	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X455	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X455	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X456	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X456	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X457	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X457	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X458	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X458	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X460	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X460	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X461	SL AG Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X461	SL AG Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X462	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X462	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X463	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X463	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X467	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X467	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X468	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X468	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X469	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X469	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X470	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X470	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X471	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X471	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	520000	Federal Appropriations	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	530000	Federal Programs	0.00	0.00	0.00
11X473	SL County 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X473	SL County 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X474	SL County 4H3C	520000	Federal Appropriations	0.00	0.00	0.00
11X474	SL County 4H3C	530000	Federal Programs	0.00	0.00	0.00
11X475	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X475	SL Resource Economics	530000	Federal Programs	0.00	0.00	0.00
11X476	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X478	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X478	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X480	SL PSEP	520000	Federal Appropriations	0.00	0.00	0.00
11X480	SL PSEP	530000	Federal Programs	0.00	0.00	0.00
11X481	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X481	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X482	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X482	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X483	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X483	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X484	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X484	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X485	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X485	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X487	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X487	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X488	SL AG Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X488	SL AG Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X489	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X489	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X490	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X490	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X494	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X494	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X495	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X495	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X496	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X496	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X497	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X497	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X498	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X498	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X500	SL County 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X500	SL County 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X501	SL 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X502	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X503	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	520000	Federal Appropriations	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	530000	Federal Programs	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X507	SL PSEP	520000	Federal Appropriations	0.00	0.00	0.00
11X507	SL PSEP	530000	Federal Programs	0.00	0.00	0.00
11X508	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X508	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X509	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X509	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X510	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X510	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X511	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X511	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X512	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X512	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X513	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X513	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X515	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X515	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X516	SL Ag Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X516	SL Ag Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X517	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X517	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X518	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X518	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X520	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X522	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X522	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X523	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X523	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X524	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X524	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X525	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X525	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X526	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X526	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	520000	Federal Appropriations	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	530000	Federal Programs	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X529	SL 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X530	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X531	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X531	SL Part Time Farming	530000	Federal Programs	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	520000	Federal Appropriations	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	530000	Federal Programs	0.00	0.00	0.00
11X534	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X534	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	520000	Federal Appropriations	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	530000	Federal Programs	0.00	0.00	0.00
11X537	Pesticide Education Program	520000	Federal Appropriations	0.00	0.00	0.00
11X537	Pesticide Education Program	530000	Federal Programs	0.00	0.00	0.00
11X538	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X538	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X539	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X539	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X540	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X540	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X542	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X542	Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X543	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X543	Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X544	Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X544	Natural Resources Support	530000	Federal Programs	0.00	0.00	0.00
11X545	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X545	Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X547	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X547	Food & Agriculture Support	530000	Federal Programs	0.00	0.00	0.00
11X548	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X548	Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X549	Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X549	Youth & Family Personnel	530000	Federal Programs	0.00	0.00	0.00
11X550	Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X550	Youth & Family Support	530000	Federal Programs	0.00	0.00	0.00
11X551	Community&Economic Development PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X551	Community&Economic Development PTL	530000	Federal Programs	0.00	0.00	0.00
11X552	Community & Economic Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X552	Community & Economic Personnel	530000	Federal Programs	0.00	0.00	0.00
11X553	Community & Economic Support	520000	Federal Appropriations	0.00	0.00	0.00
11X553	Community & Economic Support	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X554	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X554	Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X555	Carrol County	520000	Federal Appropriations	0.00	0.00	0.00
11X555	Carrol County	530000	Federal Programs	0.00	0.00	0.00
11X556	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X556	Cheshire County	530000	Federal Programs	0.00	0.00	0.00
11X557	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X557	Coos County	530000	Federal Programs	0.00	0.00	0.00
11X558	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X558	Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X559	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X559	Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X560	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X560	Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X561	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X561	Rockingham County	530000	Federal Programs	0.00	0.00	0.00
11X562	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X563	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X563	Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X565	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X565	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	530000	Federal Programs	0.00	0.00	0.00
11X567	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X568	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X569	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X571	SL Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X573	SL Natural Resources Support	530000	Federal Programs	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	530000	Federal Programs	0.00	0.00	0.00
11X577	SL Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	530000	Federal Programs	0.00	0.00	0.00
11X579	SL Youth & Family Support	530000	Federal Programs	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	530000	Federal Programs	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	530000	Federal Programs	0.00	0.00	0.00
11X582	SL Community & Economic Support	530000	Federal Programs	0.00	0.00	0.00
11X583	SL Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X584	SL Carrol County	530000	Federal Programs	0.00	0.00	0.00
11X585	SL Cheshire Coounty	530000	Federal Programs	0.00	0.00	0.00
11X586	SL Coos County	530000	Federal Programs	0.00	0.00	0.00
11X587	SL Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X588	SL Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X589	SL Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	530000	Federal Programs	0.00	0.00	0.00
11X591	SL Strafford County	530000	Federal Programs	0.00	0.00	0.00
11X592	SL Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X594	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X594	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X595	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X595	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X596	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X596	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X597	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X597	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X598	SL Multi State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X598	SL Multi State Programs	530000	Federal Programs	0.00	0.00	0.00
11X599	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X599	Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X600	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X600	Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X601	SL Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X601	SL Natural Resources Support	530000	Federal Programs	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	530000	Federal Programs	0.00	0.00	0.00
11X605	SL Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X605	SL Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	530000	Federal Programs	0.00	0.00	0.00
11X607	SL Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X607	SL Youth & Family Support	530000	Federal Programs	0.00	0.01	0.01
11X608	SL Community & Economic Develop PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	530000	Federal Programs	0.00	0.00	0.00
11X609	Community & Economic Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X609	Community & Economic Personnel	530000	Federal Programs	0.00	0.00	0.00
11X610	Community & Economic Support	520000	Federal Appropriations	0.00	0.00	0.00
11X610	Community & Economic Support	530000	Federal Programs	0.00	0.00	0.00
11X611	SL Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X611	SL Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X612	SL Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X612	SL Carroll County	530000	Federal Programs	0.00	0.00	0.00
11X613	SL Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X613	SL Cheshire County	530000	Federal Programs	0.00	0.00	0.00
11X614	SL Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X614	SL Coos County	530000	Federal Programs	0.00	0.00	0.00
11X615	SL Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X615	SL Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X616	SL Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X616	SL Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X617	SL Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X617	SL Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X618	SL Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X618	SL Rockingham County	530000	Federal Programs	0.00	0.00	0.00
11X619	SL Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X620	SL Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X620	SL Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X622	Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X622	Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X623	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X623	SL Administration	530000	Federal Programs	0.00	29,756.39	179,466.56
11X624	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X624	SL ITDE	530000	Federal Programs	0.00	1,358.91	17,046.25
11X625	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X625	SL Communications	530000	Federal Programs	0.00	1,121.84	25,125.35
11X626	SL Multi-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X626	SL Multi-State Programs	530000	Federal Programs	0.00	7,546.02	13,168.25
11X627	SL Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X627	SL Natural Resources PTL	530000	Federal Programs	0.00	468.46	5,007.40
11X628	Natural Resources Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	530000	Federal Programs	0.00	0.00	26,595.29
11X629	Natural Resources Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X629	Natural Resources Program Support	530000	Federal Programs	0.00	1,635.69	26,390.22
11X630	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X630	Food & Agriculture PTL	530000	Federal Programs	0.00	633.11	26,966.92
11X631	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	530000	Federal Programs	0.00	22,261.55	92,082.13
11X632	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X632	Food & Agriculture Support	530000	Federal Programs	0.00	892.51	11,451.64
11X633	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X633	Youth & Family PTL	530000	Federal Programs	0.00	118.20	10,539.01

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X634	Youth & Family Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	530000	Federal Programs	0.00	6,223.56	25,883.53
11X635	Youth & Family Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X635	Youth & Family Program Support	530000	Federal Programs	0.00	5,030.32	29,709.47
11X636	Commuity & Economic Development PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	530000	Federal Programs	0.00	120.20	5,161.95
11X637	Community & Economic Dev Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	530000	Federal Programs	0.00	0.00	5,738.07
11X638	Community & Economic Dev Support	520000	Federal Appropriations	0.00	0.00	0.00
11X638	Community & Economic Dev Support	530000	Federal Programs	0.00	2,194.06	13,374.38
11X639	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X639	Belknap County	530000	Federal Programs	0.00	1,243.14	3,679.03
11X640	Carrol County	520000	Federal Appropriations	0.00	0.00	0.00
11X640	Carrol County	530000	Federal Programs	0.00	2,639.26	16,463.95
11X641	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X641	Cheshire County	530000	Federal Programs	0.00	862.94	8,541.24
11X642	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X642	Coos County	530000	Federal Programs	0.00	11,287.76	66,205.68
11X643	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X643	Grafton County	530000	Federal Programs	0.00	9,375.60	35,343.90
11X644	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X644	Hillsborough County	530000	Federal Programs	0.00	2,641.84	16,480.06
11X645	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X645	Merrimack County	530000	Federal Programs	0.00	2,347.76	5,707.22
11X646	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X646	Rockingham County	530000	Federal Programs	0.00	7,630.98	38,868.49
11X647	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X647	Strafford County	530000	Federal Programs	0.00	0.00	0.00
11X648	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X648	Sullivan County	530000	Federal Programs	0.00	4,833.38	18,473.76
11X649	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	25,462.23	188,249.96
11X650	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X650	SL Renewable Resources	530000	Federal Programs	0.00	0.00	19,999.78
11X651	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X651	SL Administration	530000	Federal Programs	32,850.98	0.00	283,509.19
11X652	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X652	SL ITDE	530000	Federal Programs	1,691.99	0.00	20,098.48
11X653	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X653	SL Communications	530000	Federal Programs	(125.00)	0.00	41,099.26
11X654	SL Multi-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X654	SL Multi-State Programs	530000	Federal Programs	0.00	0.00	6,414.66
11X655	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X655	Natural Resources PTL	530000	Federal Programs	732.66	0.00	4,912.23
11X656	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X656	Natural Resources Personnel	530000	Federal Programs	1,402.44	0.00	72,935.15
11X657	Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X657	Natural Resources Support	530000	Federal Programs	801.37	0.00	22,666.44
11X658	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X658	Food & Agriculture PTL	530000	Federal Programs	2,239.52	0.00	29,243.62
11X659	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	530000	Federal Programs	15,528.37	0.00	126,343.92
11X660	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X660	Food & Agriculture Support	530000	Federal Programs	285.03	0.00	11,690.60
11X661	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X661	Youth & Family PTL	530000	Federal Programs	1,499.61	0.00	3,392.03
11X662	Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X662	Youth & Family Personnel	530000	Federal Programs	14,673.80	0.00	89,327.49
11X663	Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X663	Youth & Family Support	530000	Federal Programs	3,494.18	0.00	27,330.55
11X664	CE&D Program Team Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X664	CE&D Program Team Leader	530000	Federal Programs	400.36	0.00	7,626.60
11X665	CE&D Program Teams Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	530000	Federal Programs	1,081.74	0.00	43,103.97
11X666	CE&D Program Teams Support	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X666	CE&D Program Teams Support	530000	Federal Programs	1,702.15	0.00	12,056.93
11X667	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X667	Belknap County	530000	Federal Programs	692.54	0.00	4,487.06
11X668	Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X668	Carroll County	530000	Federal Programs	3,569.36	0.00	23,111.96
11X669	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X669	Cheshire County	530000	Federal Programs	3,008.60	0.00	26,629.86
11X670	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X670	Coos County	530000	Federal Programs	6,075.18	0.00	36,910.27
11X671	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X671	Grafton County	530000	Federal Programs	1,628.60	0.00	13,544.83
11X672	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X672	Hillsborough County	530000	Federal Programs	2,748.62	0.00	30,565.12
11X673	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X673	Merrimack County	530000	Federal Programs	4,019.34	0.00	34,519.11
11X674	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X674	Rockingham County	530000	Federal Programs	6,281.46	0.00	58,667.16
11X675	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X675	Strafford County	530000	Federal Programs	0.00	0.00	8,488.30
11X676	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X676	Sullivan County	530000	Federal Programs	1,039.14	0.00	31,232.77
11X677	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	530000	Federal Programs	21,974.77	0.00	153,164.52
11X678	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X678	SL Renewable Resources	530000	Federal Programs	0.00	0.00	22,066.96
11XH00	SL EPA	5200	Federal Appropriations	0.00	0.00	0.00
11XH00	SL EPA	520000	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	5200	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	520000	Federal Appropriations	0.00	0.00	0.00
11XH04	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH04	SL EFNEP	520000	Federal Appropriations	0.00	0.00	0.00
11XH06	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	520000	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	5200	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	520000	Federal Appropriations	0.00	0.00	0.00
11XH13	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH14	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH14	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH15	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH16	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH16	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH17	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH17	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH18	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH18	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH19	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH19	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH20	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH20	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH21	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH21	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH22	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH22	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH23	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH23	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH24	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH24	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH25	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH25	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH26	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH26	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH27	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH27	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH28	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11XH28	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH30	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH30	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH34	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH34	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	5200	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11XH36	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH36	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH37	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH37	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH38	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH38	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH39	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH39	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH40	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH41	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH42	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH43	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
120064	Wildcat Transit Route	530000	Federal Programs	2,221.27	2,885.86	128,788.60
120066	NH DOT Bay Bridge Service	530000	Federal Programs	0.00	201.02	16.61
120071	Flooded Pavement Assessment	530000	Federal Programs	9,792.38	3,180.49	75,797.89
120072	Dave Mensching Eisenhower	530000	Federal Programs	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	530000	Federal Programs	0.00	0.00	330,120.00
120075	Transit Info Shelter Sign Inst	530000	Federal Programs	0.00	0.00	20,139.20
121002	SSBCI Data Summary	530000	Federal Programs	10,300.43	0.00	2,821.54
13A067	Specialty Crop IPads	530100	NH State Programs	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	530100	NH State Programs	0.00	0.00	0.00
13A079	2015 SWD IPM	530100	NH State Programs	0.00	0.00	0.00
13A080	2015 BMSB IPM	530100	NH State Programs	0.00	0.00	13,484.09
13A081	2015 Vegetables IPM	530100	NH State Programs	0.00	0.00	0.00
13A082	Table Grapes for NH	530100	NH State Programs	1,719.44	0.00	4,459.05
13A083	Food Safety Toolbox	530100	NH State Programs	707.44	81.23	7,980.74
13A084	2016 SWD IPM	530100	NH State Programs	3,750.47	2,904.39	35,778.57
13A085	2016 Vegetable IPM	530100	NH State Programs	1,056.80	3,501.91	37,565.80
13A086	NEWA for NH Specialty Crops	530100	NH State Programs	12.57	837.69	28,150.30
13A088	Sea to School Video	530100	NH State Programs	0.00	0.00	1,000.00
13A090	2016 Pesticide Applicator	530100	NH State Programs	0.00	0.00	13,472.64
13A091	2017 IPM Vegetable	530100	NH State Programs	3,450.38	0.00	0.00
13D071	NH SPDG	530100	NH State Programs	0.00	308.64	5,041.82
13D072	Summer Food Service Program	530100	NH State Programs	0.00	0.00	0.00
13D073	NH DOE SWIFT	530100	NH State Programs	0.00	0.00	146.04
13D074	Summer Food Service Program	530100	NH State Programs	0.00	0.00	0.00
13D075	Writing Perform. Partnership	530100	NH State Programs	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	530100	NH State Programs	0.00	0.00	0.00
13D077	NH Family Leadership FY17	530100	NH State Programs	0.00	0.00	14,996.17
13D078	NH SPDG	530100	NH State Programs	(28.32)	1,150.00	50,465.12
13D079	Teen Fatherhood Program	530100	NH State Programs	9,520.77	0.00	19,377.33
13D080	Post-Secondary Transition Film	530100	NH State Programs	0.00	0.00	14,484.09
13D081	UNH Upward Bound	530100	NH State Programs	0.00	0.00	21,236.19
13D082	E3 Teen Fathering Program	530100	NH State Programs	0.00	0.00	9,607.29
13D083	E3 Teen Fathering Program	530100	NH State Programs	0.00	0.00	8,906.52
13D084	Upward Bound: Summer Food	530100	NH State Programs	1,300.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	530100	NH State Programs	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	530100	NH State Programs	0.00	0.00	0.00
13F086	Taking Action for Wildlife	530100	NH State Programs	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	530100	NH State Programs	0.00	0.00	0.00
13F089	Moose Population Dynamics	530100	NH State Programs	(4,215.51)	5,641.95	145,876.63
13F090	Regional Tern Research	530100	NH State Programs	0.00	0.00	12,853.07
13F091	Regional Tern Research	530100	NH State Programs	0.00	0.00	200.00
13F092	Deer Wintering Areas	530100	NH State Programs	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13F093	NH Wildlife Action Plan	530100	NH State Programs	0.00	0.00	0.00
13F094	Tern Restoration	530100	NH State Programs	0.00	0.00	0.00
13F095	Seavey Island Project	530100	NH State Programs	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	530100	NH State Programs	3,230.78	41.01	117,243.47
13F097	New England Cottontail	530100	NH State Programs	0.00	0.00	11,195.77
13F098	Taking Action for Wildlife	530100	NH State Programs	1,146.60	0.00	73,342.34
13F099	Cottontails in an Urban NH	530100	NH State Programs	4,325.16	13,021.45	55,689.58
13F100	Gull Management	530100	NH State Programs	0.00	112.05	1,987.84
13F101	Roseate Restoration	530100	NH State Programs	0.00	0.00	272.16
13F102	Tern Management	530100	NH State Programs	0.00	13,324.36	45,494.98
13F104	Rainbow Smelt Resource	530100	NH State Programs	0.00	0.00	2,800.64
13F105	EW135	530100	NH State Programs	2,395.90	0.00	4,288.24
13F106	RFW2-CRI	530100	NH State Programs	1,401.34	0.00	2,916.56
13F107	Tern Management	530100	NH State Programs	7,004.50	0.00	16,199.54
13F108	Gulf Management	530100	NH State Programs	0.00	0.00	863.54
13FX01	Fish Game & Wildlife	5300	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	5301	State Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530100	NH State Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530100	NH State Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530000	Federal Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530100	NH State Programs	0.00	0.00	0.00
13G093	FY15 NH GRANIT	530100	NH State Programs	0.00	0.00	0.00
13G094	RiskMap 2014	530100	NH State Programs	0.00	0.00	0.00
13G095	FY16 NH GRANIT	530100	NH State Programs	0.00	(1,889.42)	(1,889.42)
13G096	FY17 NH GRANIT	530100	NH State Programs	(781.89)	0.00	98,281.60
13G097	Risk MAP 15	530100	NH State Programs	0.00	0.00	16,398.66
13G098	Station Equipment Transfer	530100	NH State Programs	0.00	0.00	0.00
13GFN0	2009-2010 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN1	2010-2011 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN7	2006-2007 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN8	2007-2008 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN9	2008-2009 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	530100	NH State Programs	0.00	0.00	0.00
13H164	BIP	530100	NH State Programs	0.00	11,904.73	21.42
13H169	OMBP-CORE	530100	NH State Programs	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	530100	NH State Programs	0.00	0.00	0.00
13H171	Adult Medicaid Quality	530100	NH State Programs	0.00	0.00	0.00
13H172	DCBCS Data Analysis	530100	NH State Programs	0.00	0.00	0.00
13H173	Money Follows the Person PD	530100	NH State Programs	0.00	0.00	0.00
13H174	Fast Forward	530100	NH State Programs	0.00	0.00	0.00
13H177	MCH Epidemiologist	530100	NH State Programs	0.00	0.00	0.00
13H180	BIP RENEW Project	530100	NH State Programs	0.00	3,687.29	62,470.13
13H184	CPE in Child Welfare	530100	NH State Programs	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	530100	NH State Programs	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	530100	NH State Programs	0.00	0.00	0.00
13H187	Core FY15	530100	NH State Programs	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	530100	NH State Programs	18,067.00	17,624.00	137,781.04
13H189	MIECHV FY15	530100	NH State Programs	0.00	0.00	0.00
13H190	MIECHV FY16	530100	NH State Programs	0.00	12,801.99	16,780.90
13H191	Campus Tobacco Use Policy	530100	NH State Programs	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	530100	NH State Programs	0.00	(235.61)	(235.61)
13H194	NH SNAP-ED	530100	NH State Programs	0.00	0.00	0.00
13H195	NH SNAP-ED	530100	NH State Programs	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	530100	NH State Programs	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	530100	NH State Programs	0.00	(611.10)	(611.10)
13H198	Epidemiological Support FY17	530100	NH State Programs	0.00	11,537.22	147,046.27
13H199	Epidemiological Support FY18	530100	NH State Programs	11,047.84	0.00	0.00
13H200	The VET Connect Program	530100	NH State Programs	0.00	0.00	1,381.60
13H201	CPE FY16	530100	NH State Programs	0.00	0.00	(0.02)
13H202	CPE FY17	530100	NH State Programs	0.00	44,199.94	648,095.01
13H203	ADRC Technical Assistance FY16	530100	NH State Programs	0.00	0.00	0.00
13H204	OMBP-CORE FY16	530100	NH State Programs	0.00	12,425.49	336,002.14
13H205	Medicaid HIT-EHR FY16	530100	NH State Programs	42.81	12,133.43	429,486.69

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13H206	Adult Medicaid Quality FY16	530100	NH State Programs	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	530100	NH State Programs	28.69	17,689.90	191,337.16
13H208	Fast Forward FY16	530100	NH State Programs	0.00	45.99	8,047.00
13H209	Fast Forward FY17	530100	NH State Programs	0.00	0.00	58,903.92
13H210	Core FY16	530100	NH State Programs	0.00	(0.01)	(0.01)
13H211	Core FY17	530100	NH State Programs	0.00	1,622.80	190,128.74
13H212	NH SNAP-Ed FY16	530100	NH State Programs	0.00	23.10	23.10
13H213	SNAP-ED FY17	530100	NH State Programs	3,177.67	75,467.37	972,339.06
13H214	SNAP-ED FY18	530100	NH State Programs	58,804.82	0.00	0.00
13H215	Infectious Disease Questions	530100	NH State Programs	0.00	0.00	0.00
13H216	MIECHV FY17	530100	NH State Programs	14,673.47	2,669.55	201,849.13
13H217	LTCA-MQIS	530100	NH State Programs	0.00	0.00	35,459.62
13H218	No Wrong Door	530100	NH State Programs	10,088.55	8,647.91	359,031.85
13H219	FSMA Produce Safety Ed in NH	530100	NH State Programs	1,104.93	0.00	98,056.56
13H220	SNAP-ED FY17-E.Jaffee	530100	NH State Programs	0.00	0.00	18,818.70
13H221	SYT-P Workforce Planning	530100	NH State Programs	0.00	0.00	2,695.25
13H222	NH Wraparound Model	530100	NH State Programs	0.00	0.00	2,620.80
13H223	NH Vector-Borne Lyme Disease	530100	NH State Programs	13,320.50	0.00	44,035.28
13H224	Child Support Guidelines in NH	530100	NH State Programs	11,477.22	0.00	19,121.75
13H225	Core FY18	530100	NH State Programs	5,237.70	0.00	0.00
13J057	NH Cybercrime Survey 2008	530100	NH State Programs	0.00	0.00	0.00
13M001	Paid Family Leave	530100	NH State Programs	0.00	1,134.59	74,543.31
13R070	Natural Resources Conservation	530000	Federal Programs	0.00	0.00	0.00
13R070	Natural Resources Conservation	530100	NH State Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530000	Federal Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530100	NH State Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530000	Federal Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530100	NH State Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530000	Federal Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530100	NH State Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530000	Federal Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530000	Federal Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530100	NH State Programs	0.00	0.00	0.00
13R198	2012 Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	530100	NH State Programs	0.00	0.00	61.65
13R204	2013-15 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R205	2013-15 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	530100	NH State Programs	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	530100	NH State Programs	0.00	0.00	1,594.83
13R212	NHIRC Remote Health Mon	530100	NH State Programs	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	530100	NH State Programs	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	530100	NH State Programs	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	530100	NH State Programs	0.00	0.00	0.00
13R216	2013 Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	530100	NH State Programs	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	530100	NH State Programs	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	530100	NH State Programs	0.00	0.00	0.00
13R220	2014 Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	530100	NH State Programs	0.00	2,799.14	4,798.53
13R222	Cooperative EAB Project	530100	NH State Programs	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	530100	NH State Programs	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	530100	NH State Programs	0.00	0.00	0.00
13R225	Drinking Water Improvement	530100	NH State Programs	0.00	0.00	6,491.45
13R226	Caliciopsis Canker	530100	NH State Programs	0.00	0.00	0.00
13R227	Central CY15	530100	NH State Programs	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	530100	NH State Programs	5,024.58	0.00	51,361.50
13R231	NHIRC Admin SBIR STTR FY17	530100	NH State Programs	5,106.00	5,512.90	64,699.44
13R232	Central CY16	530100	NH State Programs	0.00	0.00	0.00
13R233	Manchester CY15	530100	NH State Programs	0.00	0.00	0.00
13R234	Manchester CY16	530100	NH State Programs	0.00	0.00	0.00
13R237	Nashua CY15	530100	NH State Programs	0.00	0.00	0.00
13R238	Nashua CY16	530100	NH State Programs	0.00	0.00	0.00
13R240	North Country CY16	530100	NH State Programs	0.00	0.00	0.00
13R241	Seacoast CY15	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13R242	Seacoast Cy16	530100	NH State Programs	0.00	0.00	0.00
13R243	Statewide Training CY15	530100	NH State Programs	0.00	0.00	0.00
13R244	Statewide Training CY16	530100	NH State Programs	0.00	0.00	0.00
13R245	Central CY16	530100	NH State Programs	0.00	1,478.26	21,280.56
13R246	Central CY17	530100	NH State Programs	0.00	0.00	23,081.57
13R247	Manchester CY16	530100	NH State Programs	0.00	0.00	26,368.50
13R248	Manchester CY17	530100	NH State Programs	0.00	0.00	32,782.75
13R251	Nashua CY16	530100	NH State Programs	0.00	0.00	26,623.77
13R252	Nashua CY17	530100	NH State Programs	0.00	0.00	60,614.48
13R253	North Country CY16	530100	NH State Programs	0.00	0.00	1,271.04
13R254	North Country CY17	530100	NH State Programs	0.00	0.00	6,854.82
13R255	Seacoast CY16	530100	NH State Programs	0.00	0.00	25,416.86
13R256	Seacoast CY17	530100	NH State Programs	0.00	0.00	43,814.92
13R257	Statewide Training CY16	530100	NH State Programs	0.00	0.00	22,942.55
13R258	Statewide Training CY17	530100	NH State Programs	0.00	0.00	23,948.18
13R259	2015 Forest Stewardship	530100	NH State Programs	0.00	0.00	5,972.89
13R260	2015 Urban, Community,Forestry	530100	NH State Programs	(302.45)	0.00	18,575.66
13R261	Innovation Grants Fy16	530100	NH State Programs	0.00	0.00	12,048.92
13R262	Drinking Water Improvement	530100	NH State Programs	0.00	0.00	37,292.77
13R264	NHRIC: Numerical Modeling Tool	530100	NH State Programs	7,362.70	0.00	27,653.41
13R265	NHIRC Microstructure and Mech	530100	NH State Programs	8,698.38	0.00	16,624.35
13R266	2016 NH Forest Stewardship	530100	NH State Programs	0.00	0.00	78,853.29
13R267	2016 Urban Community Forestry	530100	NH State Programs	0.00	0.00	45,167.91
13RX01	State Forestry Support	5301	State Programs	0.00	0.00	0.00
13RX01	State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	530100	NH State Programs	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	530100	NH State Programs	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	530000	Federal Programs	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	530100	NH State Programs	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX16	State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX17	State Forestry Support	530100	NH State Programs	(0.02)	0.00	125,000.02
13RX18	State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13S017	ILO Officer Grant	530100	NH State Programs	0.00	0.00	0.00
13S019	UNH EOC Upgrade	530100	NH State Programs	0.00	0.00	0.00
13S022	OIS	530100	NH State Programs	0.00	0.00	0.00
13S023	UNH Police Total Station	530100	NH State Programs	0.00	0.00	0.00
13S024	Crowd Control Mangement	530100	NH State Programs	0.00	0.00	0.00
13S025	Homeland Security ILO Program	530100	NH State Programs	0.00	1,299.60	4,873.51
13S026	2015 NH Seat Belt Attitude	530100	NH State Programs	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	530100	NH State Programs	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	530100	NH State Programs	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	530100	NH State Programs	0.00	0.00	0.00
13S030	UNH Police MaScenes	530100	NH State Programs	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	530100	NH State Programs	0.00	0.00	0.00
13S032	UPD Active Shooter	530100	NH State Programs	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	530100	NH State Programs	0.00	0.00	0.00
13S034	SWAT Commander Leader	530100	NH State Programs	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	530100	NH State Programs	0.00	433.20	433.20
13S036	Public Safety Dispatcher Semin	530100	NH State Programs	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	530100	NH State Programs	0.00	16,353.37	37,283.30
13S038	NHTSA Attitude Survey	530100	NH State Programs	0.00	0.00	5,617.48
13S039	ILO-1	530100	NH State Programs	1,320.55	0.00	25,680.65
13S040	ILO-2	530100	NH State Programs	1,239.70	0.00	25,071.45
13S041	Halias Safety Symposium	530100	NH State Programs	0.00	0.00	16,017.00
13S042	DWI Patrols	530100	NH State Programs	0.00	0.00	3,462.80
13S044	ASHE TableTop Exercise	530100	NH State Programs	0.00	0.00	768.00
13S045	Impaired Driving Campaign	530100	NH State Programs	0.00	0.00	50,400.00
13S046	2017 NH Seat Belt Observation	530100	NH State Programs	4.44	0.00	37,455.63
13S047	EMS Warm Zone	530100	NH State Programs	0.00	0.00	5,997.56
13S049	Senior Management TableTop	530100	NH State Programs	0.00	0.00	12,962.51

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13T052	NE High RAP Pooled Fund	530100	NH State Programs	0.00	0.00	0.00
13T054	Instrumentation,Implementation	530100	NH State Programs	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	530100	NH State Programs	4,598.75	4,078.28	186,419.86
13T059	Higher RAP RAS Spec	530100	NH State Programs	0.00	5.73	5.73
13T061	T2 Center 2014-2015	530100	NH State Programs	0.00	0.02	0.02
13T062	T2 GIS	530100	NH State Programs	0.00	0.00	0.00
13T063	ABC Alternatives	530100	NH State Programs	0.00	0.00	0.00
13T064	IC Loading	530100	NH State Programs	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	530100	NH State Programs	0.00	0.00	22,762.81
13T068	Road Surface Management	530100	NH State Programs	4,310.83	(3,183.47)	41,417.52
13T069	General SADES	530100	NH State Programs	4,088.69	(34,879.35)	17,864.66
13T070	Guardrail Module	530100	NH State Programs	0.00	29,067.75	48,777.29
13T071	NHSTI - 2015 - Coed	530100	NH State Programs	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	530100	NH State Programs	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	530100	NH State Programs	5,584.90	8,051.02	123,553.49
13T074	Living Bridge:TidalTurbineSPR2	530100	NH State Programs	0.00	0.00	86,235.81
13T075	LTAP	530100	NH State Programs	11,053.71	18,898.82	339,572.02
13T076	ADA Transition Plan Support	530100	NH State Programs	0.00	8,639.06	32,787.99
13T077	Municipal Assest Management	530100	NH State Programs	0.00	5,941.56	32,953.13
13T078	2016 NH Summer Engineeristas	530100	NH State Programs	0.00	2,029.47	5,991.95
13T079	2016 NH Summer Techsplorers	530100	NH State Programs	0.00	1,654.87	12,314.53
13T081	Layer Coefficients SPR# 26962N	530100	NH State Programs	11,025.30	0.00	26,135.77
13T082	Concrete Bridge Curb SPR26962P	530100	NH State Programs	0.00	0.00	3,407.82
13T083	Cracking Performance SPR26962O	530100	NH State Programs	9,609.81	0.00	37,268.96
13T084	Gusset-Less Truss SPR #26962M	530100	NH State Programs	5,335.46	0.00	27,854.83
13T085	NH Tech Camp-Co-Ed	530100	NH State Programs	186.13	0.00	0.00
13T086	NH Enineeristas: Girls Program	530100	NH State Programs	2,184.53	0.00	0.00
13V113	Chloride Mitigation	530100	NH State Programs	0.00	1,842.75	1,904.15
13V149	2013 Eelgrass Imagery	530100	NH State Programs	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	530100	NH State Programs	0.00	0.00	0.00
13V157	Support for PREP Monitoring	530100	NH State Programs	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	530100	NH State Programs	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	530100	NH State Programs	0.00	3,194.84	18,338.07
13V161	2013 Eelgrass Imagery	530100	NH State Programs	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	530100	NH State Programs	0.00	0.00	0.00
13V164	Wetland Assessment Training	530100	NH State Programs	0.00	0.00	0.00
13V165	Soak up the Rain	530100	NH State Programs	0.00	0.00	0.00
13V166	PTAPP	530100	NH State Programs	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	530100	NH State Programs	0.00	255.86	255.86
13V168	Biopalooza II	530100	NH State Programs	0.00	8,904.36	27,554.37
13V169	Sagamore BMPs	530100	NH State Programs	0.00	0.00	17,129.68
13V170	2015 NH NCCA	530100	NH State Programs	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	530100	NH State Programs	0.00	0.00	4,433.50
13V172	2015 DES Shellfish Vibrios	530100	NH State Programs	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	530100	NH State Programs	0.00	0.00	1,794.51
13V175	Eelgrass	530100	NH State Programs	0.00	0.00	234.72
13V176	Macroalgae	530100	NH State Programs	0.00	3,241.58	17,099.23
13V177	Climate Ready Culverts	530100	NH State Programs	0.00	3,575.79	22,971.01
13V178	NH Coastal Viewer Enhancement	530100	NH State Programs	(256.88)	0.00	49,215.03
13V179	Climate Hazards&Ready Culverts	530100	NH State Programs	0.00	0.00	21,252.58
13V180	B-Lot Stormwater Management	530100	NH State Programs	0.00	19,648.27	62,426.39
13V181	NH Volunteer Beach Profiling	530100	NH State Programs	0.00	22.40	24,737.48
13V182	NH Volunteer Beach Profile	530100	NH State Programs	0.00	11,587.03	31,767.49
13V183	2016 NHDES Shellfish Vibrio	530100	NH State Programs	0.00	2,685.85	12,298.57
13V184	Habitat Restoration Cutts Cove	530100	NH State Programs	2,718.05	137.81	63,098.26
13V185	NROC	530100	NH State Programs	0.00	0.00	8,418.99
13V186	PTAPP: Phase II	530100	NH State Programs	0.00	0.00	34,897.36
13V187	PREP Eelgrass Monitoring 2016	530100	NH State Programs	0.00	0.00	14,076.00
13V188	PTAPP: Phase II Fay Rubin	530100	NH State Programs	0.00	0.00	27,333.73
13V189	EDCBIP 2016	530100	NH State Programs	0.00	0.00	250,000.22
13V190	Energy Efficiency-NH's WWTFs	530100	NH State Programs	0.00	0.00	3,498.09
13V191	NH Setting SAIL	530100	NH State Programs	0.00	0.00	14,188.59
13V192	Hampton Seabrooke Dune II	530100	NH State Programs	312.94	0.00	3,127.01
13V193	PREP Eelgrass Monitoring 2016	530100	NH State Programs	5,062.44	0.00	7,875.61
13V197	NH Volunteer Beach Profiling	530100	NH State Programs	3,840.58	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13Z089	DHHS Video Conferencing	530100	NH State Programs	0.00	0.00	73,344.00
13Z100	College Students Undrage Drink	530100	NH State Programs	0.00	0.00	0.00
13Z122	NH Health Cost	530100	NH State Programs	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	530100	NH State Programs	0.00	0.00	0.00
13Z130	Fade to Black Documentary	530100	NH State Programs	0.00	0.00	0.00
13Z131	NH Health Cost Tables	530100	NH State Programs	0.00	0.00	31,653.70
13Z133	Support of Public Engagement	530100	NH State Programs	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	530100	NH State Programs	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	530100	NH State Programs	0.00	0.87	0.87
13Z137	NH Judicial Council	530100	NH State Programs	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	530100	NH State Programs	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	530100	NH State Programs	0.00	1,574.27	31,461.68
13Z140	Impaired Driving Campaign	530100	NH State Programs	0.00	0.00	0.00
13Z142	Public Value Partnership	530100	NH State Programs	0.00	0.00	7,985.30
13Z143	Impaired Driving Campaign	530100	NH State Programs	0.00	0.00	63,000.00
13Z144	Bicycle Pedestrian Patrols	530100	NH State Programs	0.00	0.00	4,067.32
13Z146	NH Army Natl Guard Moth Survey	530100	NH State Programs	0.00	1,550.22	13,905.65
13Z147	Krumm Lecture Series	530100	NH State Programs	0.00	0.00	500.00
13ZU09	2008-2009 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU10	2009-2010 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU11	2010-2011 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU15	2014-2015 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU16	2015-2016 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU17	2016-2017 UNIQUE Grant	530100	NH State Programs	0.00	178,412.00	403,813.00
13ZU18	2017-2018 UNIQUE Grant	530100	NH State Programs	242,375.00	0.00	0.00
143316	NASA MMS Sensors and Booms	530000	Federal Programs	0.00	0.00	0.00
143321	Space Grant 2010-2015	530000	Federal Programs	0.00	0.00	17,111.45
143322	UNH Grant - Coop Ext	530000	Federal Programs	0.00	0.00	0.00
143323	Forest Watch	530000	Federal Programs	0.00	0.00	0.00
143324	Science-Teacher Training	530000	Federal Programs	0.00	0.00	0.00
143327	Wind Stress Accuracy	530000	Federal Programs	0.00	0.00	0.00
143328	Wind	530000	Federal Programs	0.00	0.00	0.00
143330	Research Dev Grants	530000	Federal Programs	0.00	0.00	0.00
143331	Observatory Development	530000	Federal Programs	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	530000	Federal Programs	128,931.41	51,956.59	875,521.23
143340	EMMREM	530000	Federal Programs	0.00	0.00	0.00
143341	SMM Data Archive	530000	Federal Programs	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	530000	Federal Programs	0.00	0.00	(11.56)
143345	Optical Water Uncertainties	530000	Federal Programs	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	530000	Federal Programs	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	530000	Federal Programs	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	530000	Federal Programs	10,489.52	5,661.79	109,342.87
143352	CRaTER EPO	530000	Federal Programs	0.00	0.00	1,780.62
143353	Alpha Particle Beams	530000	Federal Programs	0.00	0.00	0.00
143356	SEAC4RS	530000	Federal Programs	0.00	0.00	0.00
143357	EPSCoR CAN	530000	Federal Programs	0.00	1,067.06	41,300.55
143358	EPSCoR CAN-J.Jacobs	530000	Federal Programs	0.00	8,337.73	56,751.07
143359	Variability of Lg Grad SEP	530000	Federal Programs	0.00	29,324.74	49,469.37
143360	Solar Compton Telescope	530000	Federal Programs	0.00	0.00	0.00
143361	Magnetopause Reconnection	530000	Federal Programs	0.00	0.00	0.00
143362	Interplanetary Discontinuities	530000	Federal Programs	0.00	7,000.23	84,019.82
143364	Track Imaging Detector	530000	Federal Programs	0.00	0.00	0.00
143365	NASA Research Initiative	530000	Federal Programs	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	530000	Federal Programs	0.00	0.00	0.00
143367	Constraining Solar Particles	530000	Federal Programs	0.00	0.00	0.00
143368	Tropical MoistForest Structure	530000	Federal Programs	0.00	0.00	0.00
143369	North American Ecosystems	530000	Federal Programs	0.00	0.00	85,523.82
143370	NASA EPSCoR RID Program	530000	Federal Programs	0.00	0.00	0.00
143371	NASA-NIP	530000	Federal Programs	0.00	0.00	12,656.45
143372	GRAPE GRBs	530000	Federal Programs	0.00	0.00	19,507.54
143373	DoSEN	530000	Federal Programs	0.00	0.00	0.00
143374	Barrier Layer Dynamics	530000	Federal Programs	0.00	19,300.20	136,194.85
143375	Exploiting Ocean Synergies	530000	Federal Programs	0.00	0.00	98,926.88
143376	NASA G-GIP: Ion Spectra	530000	Federal Programs	3,759.14	9,739.66	49,067.55

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143377	NASA IPA	530000	Federal Programs	0.00	0.00	0.00
143378	Microgravity-Induced Changes	530000	Federal Programs	0.00	0.00	0.00
143379	SW Effect on MPS	530000	Federal Programs	0.00	0.00	5,093.42
143380	Stochastic Heating in CH	530000	Federal Programs	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	530000	Federal Programs	2,713.60	0.00	4,089.24
143382	Mounds, Microclimates, & Maize	530000	Federal Programs	0.00	0.00	87,903.95
143383	RENU 2	530000	Federal Programs	0.00	3,633.12	12,491.32
143384	CME Evolution in the Corona	530000	Federal Programs	0.00	0.00	59,902.74
143385	C-SWEPA	530000	Federal Programs	19,586.47	18,972.27	259,075.82
143386	2013 In situ Aerosol Sampling	530000	Federal Programs	0.00	0.00	0.00
143387	Enhanced Sea State Bias	530000	Federal Programs	0.00	321.64	100,330.19
143388	MHD & Kinetic Effect Integrat.	530000	Federal Programs	15,301.49	19,575.24	112,934.28
143389	Langrangian Studies GEO-CAPE	530000	Federal Programs	0.00	0.00	0.00
143390	STEREO-PLASTIC	530000	Federal Programs	0.00	35,249.12	41,270.31
143391	Outer Radiation Belt Dynamics	530000	Federal Programs	0.00	0.00	16,161.70
143392	EPSCoR RID Lessard	530000	Federal Programs	0.00	0.00	0.00
143393	Wind and Geospace	530000	Federal Programs	2,667.20	1,942.36	60,741.20
143394	Ring Current Acceleration	530000	Federal Programs	9,609.18	11,313.45	120,119.90
143395	Ring Current Pressure	530000	Federal Programs	10,687.62	13,697.88	127,735.86
143396	Amazonian Forests Drought	530000	Federal Programs	9,525.10	33,619.11	494,882.74
143397	Beaufort Sea Riverine Fluxes	530000	Federal Programs	0.00	0.00	7,895.89
143398	Greenland Ice Sheet Black CO2	530000	Federal Programs	9,093.72	7,781.10	265,025.54
143399	DREAM 2	530000	Federal Programs	0.00	614.40	40,731.01
143400	Soft Gamma-Ray Optics	530000	Federal Programs	0.00	6,875.76	105,224.96
143401	High-Res Mass Spectrometer	530000	Federal Programs	18,507.45	19,019.24	167,109.06
143402	Urban Heat	530000	Federal Programs	12,230.49	4,807.09	142,720.05
143404	RADAR at Jakobshavn	530000	Federal Programs	0.00	2,339.34	34,294.58
143405	CO2 Cycling-Land Use-Clim Chng	530000	Federal Programs	16,895.70	14,736.31	290,216.17
143406	Discover AQ Data Analysis	530000	Federal Programs	0.00	0.00	6,950.66
143407	Wind Stress and Sea State	530000	Federal Programs	0.00	939.92	112,100.49
143408	Origin of Particles	530000	Federal Programs	13,915.10	4,208.27	27,934.24
143409	IBEX Phase E	530000	Federal Programs	0.00	0.00	0.00
143410	Magnetic Field in CME's	530000	Federal Programs	0.00	1,111.28	74,550.69
143411	Connecting Simulations	530000	Federal Programs	0.00	0.00	0.00
143412	Snowmelt in RRB	530000	Federal Programs	17,379.84	11,475.55	250,042.77
143413	NASA HGI-EMIC Waves	530000	Federal Programs	21,487.63	10,104.69	46,673.32
143414	SIPM Compton Telescope	530000	Federal Programs	40,898.66	107,250.81	866,238.88
143415	NASA ATom Mission	530000	Federal Programs	291.20	9,901.37	178,726.71
143416	Intermittency	530000	Federal Programs	6,666.61	8,058.52	24,552.06
143417	COMPTEL Polarimetry	530000	Federal Programs	0.00	5,605.20	13,584.11
143418	TOPEX Retracked Data	530000	Federal Programs	0.00	0.00	5,870.60
143419	NH Space Grant	530000	Federal Programs	41,550.93	27,236.46	683,102.41
143420	NH NASA EPSCoR RID 2015-2018	530000	Federal Programs	591.41	751.48	100,445.18
143421	R&TI Grants	530000	Federal Programs	0.00	0.00	63,977.46
143422	CCI & GLaSS Projects	530000	Federal Programs	1,647.38	95.88	39,096.83
143423	Sawtooth Oscillations	530000	Federal Programs	8,604.01	0.00	127,408.48
143424	Ocean Surface at L-Band	530000	Federal Programs	4,323.52	4,227.55	82,747.07
143425	NESSF Fellowship	530000	Federal Programs	0.00	1,384.88	2,374.09
143426	Autonomous Rovers	530000	Federal Programs	0.00	4,247.11	159,097.73
143427	Decline of Cycle	530000	Federal Programs	47,995.85	18,258.52	521,878.40
143428	Elementary GLOBE	530000	Federal Programs	0.00	0.00	19,740.80
143430	Polarimeter Beam Testing	530000	Federal Programs	0.00	4,922.53	3,660.73
143431	MIC Magnetotail Fast Flows	530000	Federal Programs	5,427.46	5,531.57	20,022.35
143432	UNH SAGA Payload KORUS AQ	530000	Federal Programs	7,585.84	2,471.56	160,600.17
143433	X-ray Counterparts 3FGL Source	530000	Federal Programs	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	530000	Federal Programs	796.65	2,934.92	64,873.65
143435	GRAPE 2016	530000	Federal Programs	19,604.55	14,968.59	119,825.83
143436	Background Cleaned CODIF Data	530000	Federal Programs	0.00	8,245.18	31,756.78
143437	Vision Changes in Microgravity	530000	Federal Programs	0.00	0.00	46,580.55
143438	CAMMICE Upgrade	530000	Federal Programs	0.00	0.00	1,933.92
143439	Interstellar Flow Direction	530000	Federal Programs	8,277.45	6,712.99	92,826.55
143440	US National Climate Assessment	530000	Federal Programs	3,302.42	2,224.91	59,322.99
143441	COMPTEL Albedo	530000	Federal Programs	733.81	5,063.69	11,933.92
143442	Non-Maxwellian Distributions	530000	Federal Programs	2,713.75	5,088.03	81,387.01
143443	Phase A THOR Mission	530000	Federal Programs	0.00	31,178.42	143,164.10

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143445	CLUSTER EDI Continued Operatns	530000	Federal Programs	0.00	383.27	14,969.54
143446	NH Space Grant-Fay Rubin	530000	Federal Programs	0.00	0.00	20,992.06
143448	Snow and Soil Interactions	530000	Federal Programs	18,125.02	0.00	27,394.55
143449	Structure of the Solar Wind	530000	Federal Programs	11,325.82	0.00	39,026.03
143450	Impulsive Ions	530000	Federal Programs	7,075.46	0.00	10,626.90
143451	High Mtn Asia & Beyond	530000	Federal Programs	11,834.67	0.00	135,594.43
143452	Voyager MAG Observations	530000	Federal Programs	10,877.77	0.00	37,481.16
143453	Support Voyager MAG Studies	530000	Federal Programs	0.00	0.00	35,474.11
143454	Flooding Red River Basin	530000	Federal Programs	1,867.50	0.00	2,804.88
143455	Western Lake Erie Responses	530000	Federal Programs	4,057.42	0.00	69,047.12
143456	Soft Gamma-Ray Concentrator	530000	Federal Programs	17,197.12	0.00	42,391.35
143457	Harmful Algai Blooms-Lake Erie	530000	Federal Programs	702.43	0.00	15,540.70
143458	Crab Nebula Flares	530000	Federal Programs	8,437.60	0.00	17,191.27
143460	From Archea to the Atmosphere	530000	Federal Programs	9,661.94	0.00	15,706.89
143461	XMM-Newton Serendipitous X-Ray	530000	Federal Programs	12,126.31	0.00	29,935.47
145014	Humanities Collections & Refer	530000	Federal Programs	0.00	0.00	0.00
145015	What is a Criminal?	530000	Federal Programs	0.00	3,061.56	5,702.90
145016	Slavery and the Making	530000	Federal Programs	0.00	(1,551.31)	(1,551.31)
145017	Shot Rings Out: King's Death	530000	Federal Programs	0.00	0.00	23,934.73
14707Z	Quantifying Pleiotropy	530000	Federal Programs	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	530000	Federal Programs	0.00	0.00	0.00
147449	Drilling Support Office	530000	Federal Programs	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	530000	Federal Programs	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	530000	Federal Programs	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	530000	Federal Programs	0.00	0.00	0.00
147521	Fitness and Competitiveness	530000	Federal Programs	0.00	0.00	0.00
147529	WSD-UNH-SCO	530000	Federal Programs	7,293.70	0.14	70,105.35
147530	WSD-UNH-SCO	530000	Federal Programs	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	530000	Federal Programs	0.00	0.00	0.00
147539	Clines in Chile: Why?	530000	Federal Programs	0.00	0.00	0.00
147541	Fluvial Feedbacks	530000	Federal Programs	0.00	0.00	0.00
147547	Noyce Scholarship Program	530000	Federal Programs	3,166.64	13,173.07	38,318.50
147549	NSF WSC3: Earth's Third Pole	530000	Federal Programs	0.00	0.00	0.00
147550	BBCP Drilling	530000	Federal Programs	0.00	0.00	0.00
147561	Studies of 3D Dynamics	530000	Federal Programs	0.00	0.00	0.00
147570	Solar Physics with PAMELA	530000	Federal Programs	3,810.96	11,900.89	38,394.61
147578	Fluids for Life Scientists	530000	Federal Programs	0.00	0.00	0.00
147579	Phenological Responses	530000	Federal Programs	0.00	197.94	23,137.85
147581	NA Ecosystem Carbon Dynamics	530000	Federal Programs	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	530000	Federal Programs	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	530000	Federal Programs	51,709.62	26,726.11	72,583.55
147591	Tsunami Induced Coherent Struc	530000	Federal Programs	1,701.80	13,547.53	95,432.40
147592	Mycorrhizal Fungi-Soil Carbon	530000	Federal Programs	0.00	0.00	0.00
147593	Coming Out Bilingual	530000	Federal Programs	0.00	0.00	0.00
147598	Datacenter Networking	530000	Federal Programs	0.00	4,610.36	21,440.62
147599	REU: Northern Ecosystems	530000	Federal Programs	0.00	3,567.55	3,567.55
147600	Participant Stipends	530000	Federal Programs	0.00	0.00	(47.17)
147601	Sun to Ice	530000	Federal Programs	50,513.07	119,700.05	850,797.69
147602	Summit SCO	530000	Federal Programs	0.00	9,259.46	9,259.46
147603	CNH-Analyzing Agents & Aqua	530000	Federal Programs	0.00	0.00	0.00
147604	SCALER	530000	Federal Programs	6,834.83	1,911.67	88,419.02
147605	SCALER	530000	Federal Programs	0.00	0.00	6,073.23
147606	Collaborative Research	530000	Federal Programs	0.00	11,492.06	16,599.70
147607	EPSCorR	530000	Federal Programs	0.00	42,598.31	110,745.74
147608	Management-OEDW	530000	Federal Programs	0.00	584.40	5,253.37
147609	Participant Support	530000	Federal Programs	0.00	19,980.63	59,582.01
147610	Subawards	530000	Federal Programs	0.00	3,591.38	422,677.85
147611	Frey-Terrestrial	530000	Federal Programs	626.15	25,078.76	114,711.03
147612	Rubin-Cyber	530000	Federal Programs	0.00	2,203.80	71,345.55
147613	Lammers & Wollheim-Aquatic	530000	Federal Programs	1,781.51	8,110.32	163,832.69
147614	Ollinger-Terrestrial	530000	Federal Programs	0.00	34,499.32	96,867.55
147615	McDowell-Aquatic	530000	Federal Programs	190.92	3,436.18	73,228.06
147616	Dibb-Terrestrial	530000	Federal Programs	0.00	34,366.98	58,723.83
147617	Wake-Climate Collab	530000	Federal Programs	0.00	32,454.77	87,803.81
147618	Valcourt-Cyber	530000	Federal Programs	0.00	4,395.22	5,928.27

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147619	Leitzel-OEDW	530000	Federal Programs	0.00	21,375.29	68,739.60
147620	NH EPSCOR-Curt Grimm	530000	Federal Programs	0.00	23,136.46	65,774.95
147622	New Paradigm for DOM	530000	Federal Programs	0.00	0.00	0.00
147625	CAREER	530000	Federal Programs	1,725.20	8,496.17	18,064.29
147626	Time-Aware Planning	530000	Federal Programs	0.00	14,698.22	52,566.79
147629	CAREER: MHK Turbulence	530000	Federal Programs	10,896.24	8,669.41	31,882.24
147633	Integration and Aspirations	530000	Federal Programs	0.00	0.00	4,453.72
147634	CME-CME Interaction	530000	Federal Programs	0.00	0.00	0.00
147635	NSF SHINE	530000	Federal Programs	0.00	0.00	0.00
147637	Learning Math Through Teaching	530000	Federal Programs	0.00	0.00	0.00
147639	Ollinger Flights	530000	Federal Programs	0.00	0.00	0.00
147642	Coming Out Bilingual	530000	Federal Programs	0.00	0.00	0.00
147643	String Compactifications	530000	Federal Programs	0.00	10,734.70	10,734.70
147644	Alaskan Precip-Past Millennium	530000	Federal Programs	0.00	0.00	46,457.69
147646	CNH Herbarium Digitization	530000	Federal Programs	0.00	2,349.11	15,686.83
147648	Next Generation Sequencing	530000	Federal Programs	0.00	0.00	0.00
147651	MRI: HiSeq 2000	530000	Federal Programs	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	530000	Federal Programs	0.00	26.55	26.55
147655	RCN SEES: Infrastructure	530000	Federal Programs	7,091.56	5,238.75	131,436.55
147656	BRIGE: Structural Control DSF	530000	Federal Programs	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	530000	Federal Programs	0.00	365.99	23,191.29
147658	Flutter Analysis & Control	530000	Federal Programs	0.00	13,089.86	13,089.86
147659	Fuel Cell Nanocatalysts	530000	Federal Programs	0.00	1,393.06	1,393.06
147663	Eurasion Permafrost-Hydrology	530000	Federal Programs	0.00	0.00	37,921.29
147664	Long Term Anthropogenic	530000	Federal Programs	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	530000	Federal Programs	0.00	11,596.07	17,441.28
147666	Greenland Chemical Species	530000	Federal Programs	0.00	0.00	0.00
147667	South Pole	530000	Federal Programs	877.55	480.95	70,182.30
147668	Computer Cluster for Heliophys	530000	Federal Programs	0.00	0.00	7,664.50
147669	Sustainability Knowledge	530000	Federal Programs	8,787.69	29,129.37	186,227.57
147670	REU Site: Volcanism in Arizona	530000	Federal Programs	0.00	0.00	0.00
147671	Dayside FAC Source Regions	530000	Federal Programs	0.00	6,740.53	48,649.22
147672	UNH ADVANCE IT	530000	Federal Programs	44,644.10	67,033.43	612,309.02
147679	Microsystis Bloom Algorithms	530000	Federal Programs	0.00	0.00	14,092.19
147681	Northern Peatland Methane	530000	Federal Programs	5,673.20	16,087.29	164,508.31
147682	Delta-47 Foram Calibration	530000	Federal Programs	0.00	0.00	803.14
147686	Fellow Amanda Daly	530000	Federal Programs	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	530000	Federal Programs	0.00	0.00	0.00
147688	GOALI: CBT	530000	Federal Programs	0.00	19,000.09	51,710.83
147689	Sea Ice Prediction	530000	Federal Programs	1,453.80	0.00	5,457.50
147690	ABR: Novel Glycoprotein	530000	Federal Programs	13,508.80	8,352.59	134,040.97
147691	Macroalgal Digitzation TCN	530000	Federal Programs	45,762.42	73,840.89	370,842.33
147692	NSF GFRP-Danielle Grogan	530000	Federal Programs	0.00	0.00	0.00
147693	Cottontail Geospatial	530000	Federal Programs	0.00	0.00	0.00
147694	MS Analysis of PDE6	530000	Federal Programs	0.00	2,980.48	5,934.63
147695	NSF GFRP-Lauren Koenig	530000	Federal Programs	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	530000	Federal Programs	0.00	0.00	0.00
147697	Plasma Sheet Precondition	530000	Federal Programs	0.00	0.00	11,292.42
147698	ULF Svalbard	530000	Federal Programs	294.32	4,097.54	53,279.04
147699	Collaborative Research: TC3	530000	Federal Programs	8,937.34	20,549.17	79,180.74
147700	Seismic Site Response Analysis	530000	Federal Programs	0.00	740.00	740.00
147702	Collaborative Res. Off Campus	530000	Federal Programs	0.00	0.00	0.00
147703	FIREBIRD II	530000	Federal Programs	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	530000	Federal Programs	0.00	15,770.67	19,770.67
147706	147706-EPSCoR Trk II-Subawards	530000	Federal Programs	0.00	0.00	68,191.27
147707	EPSCoR Track II-Daley	530000	Federal Programs	0.00	13,324.60	18,038.92
147708	EPSCoR Track II-Jones	530000	Federal Programs	0.00	13,503.11	18,908.33
147709	EPSCoR Track II-Cooper	530000	Federal Programs	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	530000	Federal Programs	0.00	5,505.15	5,505.15
147711	EPSCoR Track II-Safford	530000	Federal Programs	0.00	16,441.95	21,945.57
147712	EPSCoR Track II-Grimm	530000	Federal Programs	0.00	1,786.70	2,949.60
147713	EPSCoR Track II-Rubin	530000	Federal Programs	0.00	26,816.06	33,016.26
147714	EPSCoR Track II-Clyde	530000	Federal Programs	0.00	0.00	425.06
147715	EPSCoR Track II-Hale	530000	Federal Programs	0.00	1,607.85	3,532.10
147716	147716-EPSCoR Trk II-Mgmt	530000	Federal Programs	0.00	6,469.53	28,978.08

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147717	3D RMHD Turbulence	530000	Federal Programs	2,366.97	25,338.33	86,103.84
147718	MRI-SEM Acquisition	530000	Federal Programs	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	530000	Federal Programs	0.00	0.00	0.00
147721	External Engagement	530000	Federal Programs	0.00	10,000.00	18,300.00
147722	Multicollector ICP-MS	530000	Federal Programs	0.00	538.38	1,050.54
147723	Exper Evolution in Symbiosis	530000	Federal Programs	0.00	1,377.36	61,329.29
147724	NSF-DOE: Engine Heat Transfer	530000	Federal Programs	5,484.62	5,035.39	29,271.06
147725	Plum Island Erosion Study	530000	Federal Programs	0.00	0.00	0.00
147727	RCN: EukHiTs	530000	Federal Programs	2,215.12	0.00	20,274.72
147728	ArcSEES: Water, Energy & Food	530000	Federal Programs	0.00	1,153.78	42,511.49
147729	Collaborative Res:Geospace	530000	Federal Programs	3,108.38	587.70	7,098.81
147730	Ecosystem Computing Challenge	530000	Federal Programs	8,373.72	19,502.02	190,433.30
147732	NH EPSCoR-Huber	530000	Federal Programs	0.00	26,336.54	41,778.55
147733	NH EPSCoR-NHIRC	530000	Federal Programs	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	530000	Federal Programs	0.00	41.62	8,445.86
147735	Nitrogen Retention	530000	Federal Programs	8,792.99	477.90	93,887.94
147736	Hydrologic Service Payments	530000	Federal Programs	29,299.13	39,667.66	382,100.42
147737	Luquillo CZO	530000	Federal Programs	27,407.89	54,921.01	1,049,328.48
147738	STEM Inquiry Course Video	530000	Federal Programs	2,935.48	6,001.13	20,989.36
147739	Occupancy Detection	530000	Federal Programs	0.00	567.00	42,687.92
147741	Development of a Broadband	530000	Federal Programs	8,724.40	12,852.51	153,268.46
147742	SHINE Workshop Coordination	530000	Federal Programs	0.00	1,937.99	1,937.99
147743	CAREER: RTF Eartquakes	530000	Federal Programs	7,975.92	15,541.43	103,081.32
147744	REU: Scale, Consumers	530000	Federal Programs	0.00	1,512.00	1,512.00
147745	Evolution of East African Rift	530000	Federal Programs	0.00	2,064.39	8,086.33
147746	REU Site Supplement	530000	Federal Programs	0.00	0.00	0.00
147748	Mapping and Quantifying	530000	Federal Programs	0.00	10,417.68	49,215.00
147749	Supplement Novel Glycoprotein	530000	Federal Programs	0.00	0.00	2,439.01
147750	Magnetic Helicity	530000	Federal Programs	0.00	13,631.05	84,333.88
147751	Cenozoic Sierra Nevada	530000	Federal Programs	0.00	2,680.92	3,957.55
147752	Mt. Washington Monitor	530000	Federal Programs	694.26	0.00	7,762.00
147753	SHINE: Cyclotron Heating in SW	530000	Federal Programs	0.00	22,022.93	119,000.15
147754	IRES: HCI in Ubicomp	530000	Federal Programs	0.00	15,105.82	27,357.93
147755	A Bio-Inspired Strategy	530000	Federal Programs	23,748.02	19,592.96	168,063.29
147756	CAREER: Binuclear Chemistry	530000	Federal Programs	18,087.79	28,031.73	106,057.19
147757	National Conference	530000	Federal Programs	0.00	0.00	48,648.28
147758	Model of Boundary Layer	530000	Federal Programs	18,580.63	37,404.93	165,712.12
147759	Reactive Intermediates	530000	Federal Programs	5,638.44	2,580.49	78,304.06
147760	The Living Bridge	530000	Federal Programs	17,979.74	16,830.23	157,793.02
147761	Microbiome of Corals	530000	Federal Programs	17,727.30	10,171.80	206,989.03
147762	Caring for Adult Family Member	530000	Federal Programs	1,548.28	8,814.58	25,724.17
147763	WINTER Coarse Aerosol	530000	Federal Programs	0.00	14,446.39	14,446.39
147764	ULF Pole 14	530000	Federal Programs	6,202.64	9,893.16	135,710.92
147765	Shoals Marine Laboratory	530000	Federal Programs	0.00	21,253.10	29,695.00
147766	NSF Fellowship	530000	Federal Programs	0.00	158.00	158.00
147767	Amanda Daly NSF Fellow	530000	Federal Programs	2,615.40	0.00	42,428.80
147768	Danielle Grogan NSF Fellow	530000	Federal Programs	0.00	0.00	5,008.60
147769	Patrick MacArthur	530000	Federal Programs	2,615.40	0.00	39,042.01
147770	Nicole Jaskiewicz NSF Fellow	530000	Federal Programs	0.00	2,904.17	4,865.72
147771	Andrea Jilling NSF Fellow	530000	Federal Programs	2,615.40	2,746.17	40,490.97
147772	Petermann Gletscher, Greenland	530000	Federal Programs	14,006.62	9,395.79	77,910.80
147774	NSF Program Officer	530000	Federal Programs	0.00	0.00	0.19
147775	Stable Isotope Instrumentation	530000	Federal Programs	0.00	0.00	56,721.00
147776	Assembly of Strawberry Genomes	530000	Federal Programs	8,050.70	22,911.09	177,155.17
147777	Multiagent Planning & Learning	530000	Federal Programs	0.00	6,769.16	10,667.13
147778	TEAM Scholars	530000	Federal Programs	51,828.80	47,013.93	116,324.87
147779	GOALI: HIP-SWaD	530000	Federal Programs	4,310.20	12,635.42	49,886.95
147780	ADELE	530000	Federal Programs	0.00	0.00	0.00
147781	ICNet Reu	530000	Federal Programs	0.00	0.00	0.00
147782	Planktonic Species Persistence	530000	Federal Programs	578.16	2,168.25	64,013.35
147783	Supporting the Multibeam Sonar	530000	Federal Programs	6,606.57	21,086.31	111,578.38
147784	REU GOALI HIP-SWAD	530000	Federal Programs	0.00	0.00	6,000.02
147785	REU Time Aware Planning	530000	Federal Programs	1,200.00	0.00	0.00
147786	River Salinization in NH	530000	Federal Programs	0.00	0.00	0.00
147787	LTREB Soil Warming	530000	Federal Programs	3,532.22	19.15	27,505.72

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147788	Suprathermal Ions at 1 AU	530000	Federal Programs	7,022.61	1,750.06	29,795.07
147789	REU Supplement: Turbulence	530000	Federal Programs	0.00	0.00	0.00
147790	Comparative Genomics of Bees	530000	Federal Programs	15,649.12	15,620.08	167,237.00
147791	Electro-Chemical Capacitor	530000	Federal Programs	20,189.69	19,308.38	136,407.88
147793	Basin Scale Forcing	530000	Federal Programs	3,150.19	1,044.30	23,652.17
147794	Intermittency	530000	Federal Programs	13,395.89	7,358.75	67,487.34
147795	Metal-Metal Composites	530000	Federal Programs	1,370.42	9,584.85	65,051.00
147796	Montane Mammal Range Dynamics	530000	Federal Programs	11,198.64	10,732.72	206,530.49
147797	Ion and Electron Beams	530000	Federal Programs	9,185.00	13,551.84	118,160.07
147798	REU Supplement: NSF-DOE	530000	Federal Programs	0.00	3,076.92	5,653.84
147801	NSF GFRP-Elizabeth Landis	530000	Federal Programs	0.00	0.00	1,714.56
147802	NSF GFRP-Lauren Koenig	530000	Federal Programs	3,198.40	2,746.17	40,590.96
147803	NSF GFRP Rory Carroll	530000	Federal Programs	4,838.40	2,904.17	41,713.97
147804	Rock Dove Genomics	530000	Federal Programs	12,099.03	7,019.71	180,048.73
147805	REU	530000	Federal Programs	1,152.00	1,000.00	9,387.90
147806	In-Situ & Remote Sensing Anal.	530000	Federal Programs	0.00	0.00	6,652.08
147807	REU Living Bridge	530000	Federal Programs	0.00	4,000.00	4,426.00
147808	REU Bio-Inspired Strategy	530000	Federal Programs	10,000.00	500.00	4,500.00
147809	CME Initiation	530000	Federal Programs	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	530000	Federal Programs	3,618.34	0.00	40,634.91
147811	Alexandra Padilla NSF Fellow	530000	Federal Programs	2,615.40	2,904.17	46,130.97
147812	Mark Anthony NSF GFRP	530000	Federal Programs	2,615.40	2,746.17	44,206.88
147813	GOALI: Impact Welding	530000	Federal Programs	3,959.88	12,544.95	39,559.00
147814	Chromophoric Organic Matter	530000	Federal Programs	0.00	802.85	37,060.28
147815	Interfacial Sites Metal-TiO2	530000	Federal Programs	19,440.81	8,032.36	61,621.37
147816	Protein-Protein Interactions	530000	Federal Programs	11,462.10	4,941.96	46,560.31
147817	Daniel Savage-NSF GFRP	530000	Federal Programs	2,615.40	2,746.17	48,070.97
147818	Music-Art-Science at LTER Site	530000	Federal Programs	9,981.14	13,090.12	44,313.49
147819	Regional GLOBE Science Fairs	530000	Federal Programs	49,622.36	2,049.82	143,032.09
147820	EPSCOR Track II-Whistler	530000	Federal Programs	0.00	19,023.03	16,599.86
147821	RII Track-2 FEC	530000	Federal Programs	5,736.23	4,273.58	139,396.44
147822	NSF Program Officer Year 2	530000	Federal Programs	0.00	3,787.03	28,314.51
147823	Defining Stream Biomes	530000	Federal Programs	178.90	919.47	111,705.21
147825	Gardner Research	530000	Federal Programs	27,842.38	27,591.33	207,847.97
147826	Ashcraft Research	530000	Federal Programs	10,169.88	4,370.28	65,888.79
147827	A.Lightbody Research	530000	Federal Programs	9,618.38	0.00	23,946.03
147828	Mo Research	530000	Federal Programs	13,259.40	3,616.46	46,201.13
147829	Subawards	530000	Federal Programs	0.00	0.00	665,619.70
147830	Turbulent Wall-Flow Workshop	530000	Federal Programs	0.00	0.00	0.00
147831	EPSCor-Gardner Research	530000	Federal Programs	1,601.85	(2,246.96)	63,202.13
147832	Auxetic Chiral Structures	530000	Federal Programs	9,217.86	9,464.34	47,771.32
147833	RNA Dynamics	530000	Federal Programs	8,568.95	2,572.85	39,953.11
147834	I-Corps Sites Program	530000	Federal Programs	667.93	0.00	20,385.22
147835	GEM: Sawtooth Oscillations	530000	Federal Programs	3,709.45	6,587.85	42,327.69
147836	SHINE Workshop	530000	Federal Programs	5,097.70	98,768.40	189,318.54
147837	IGALA Group Travel Hong Kong	530000	Federal Programs	0.00	0.00	0.00
147838	Gardner Research	530000	Federal Programs	0.00	23,208.39	27,249.73
147839	Turbulence & Computing	530000	Federal Programs	11,634.30	16,443.12	93,888.30
147840	Nitrogen Fixing Prokaryotes in	530000	Federal Programs	0.00	463.05	8,316.02
147841	CI Leadership for UNH	530000	Federal Programs	14,234.21	720.56	132,962.82
147842	REU	530000	Federal Programs	0.00	2,000.00	4,011.75
147843	Acid Deposition&Forest H2O Use	530000	Federal Programs	0.00	0.00	44,033.86
147846	Multiaxial Plasticity	530000	Federal Programs	16,795.31	14,568.72	68,887.36
147847	DON In Stream Nutrient Cycling	530000	Federal Programs	7,482.72	21,842.52	185,228.11
147848	Elastin-Like Polymer	530000	Federal Programs	5,534.22	3,221.31	36,462.24
147849	Use of Math in Biology	530000	Federal Programs	7,840.95	0.00	68,087.52
147850	Carsey	530000	Federal Programs	0.00	11,247.53	66,090.81
147851	NSF BREAD	530000	Federal Programs	6,902.02	7,077.70	105,835.04
147852	Radiation form Thunderstorms	530000	Federal Programs	1,961.62	6,880.60	14,744.13
147853	Multi-Spacecraft Observational	530000	Federal Programs	10,291.28	0.00	62,319.24
147854	Role of Intermittency & Shear	530000	Federal Programs	1,745.06	0.00	12,732.20
147856	I-UCRC for Metal Deformation	530000	Federal Programs	886.34	0.00	11,907.79
147858	LSAMP Pre-Alliance Planning	530000	Federal Programs	4,678.62	0.00	55,322.79
147859	Sponge Growth is Nitrogen	530000	Federal Programs	3,836.99	0.00	128,381.19
147860	Clarice Perryman NSF Grad Fell	530000	Federal Programs	2,615.40	0.00	41,423.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147861	Emily Kyker-Snowman NSF Grad	530000	Federal Programs	2,615.40	0.00	38,903.25
147862	Lauren Brez NSF Grad Res Fello	530000	Federal Programs	2,615.40	0.00	41,423.25
147863	Wyatt Shell NSF Grad Res Fello	530000	Federal Programs	2,615.40	0.00	41,423.25
147864	Stabilization Chaotic Systems	530000	Federal Programs	0.00	0.00	37,382.75
147865	Axial Eruption Dynamics	530000	Federal Programs	5,780.43	0.00	31,172.55
147866	Volcano Teacher Workshop	530000	Federal Programs	0.00	0.00	6,402.04
147867	Methane Ebullition Fluxes	530000	Federal Programs	2,521.68	0.00	50,328.83
147868	CRISP Type I	530000	Federal Programs	7,021.60	0.00	60,031.99
147869	Physics for the Life Sciences	530000	Federal Programs	3,528.04	0.00	5,298.92
147870	Arctic-GRO	530000	Federal Programs	0.00	0.00	15,210.71
147871	Sponges and their Microbiomes	530000	Federal Programs	36,732.73	0.00	187,000.49
147873	Magnetosphere Plasma Entropy	530000	Federal Programs	17,386.49	0.00	125,993.12
147874	Earth's Energy Release	530000	Federal Programs	7,434.70	0.00	69,310.12
147875	Thunderstorms Gamma-Ray Glows	530000	Federal Programs	25,960.24	0.00	86,045.17
147876	Adding Animals to the Equation	530000	Federal Programs	10,081.75	0.00	27,956.68
147877	Biological Diversity Influence	530000	Federal Programs	20,736.40	0.00	93,607.94
147878	EPSCoR Supplemental Funding	530000	Federal Programs	49,641.62	0.00	662,678.58
147880	Summit Station-ISI Observatory	530000	Federal Programs	0.00	0.00	35,089.60
147881	CRII: CHS: Robot Learns	530000	Federal Programs	10,407.60	0.00	47,511.61
147882	Organic Alkalinity	530000	Federal Programs	915.37	0.00	27,880.91
147883	CRII: CHS: REU	530000	Federal Programs	0.00	0.00	1,485.00
147884	Lightning Initiation	530000	Federal Programs	8,151.60	0.00	97,316.84
147885	Substorms ISC13 Conference	530000	Federal Programs	10,300.23	0.00	5,294.82
147886	REU Supplement-RNA Dynamics	530000	Federal Programs	2,769.30	0.00	0.00
147887	IRES: US-German Research	530000	Federal Programs	6,842.73	0.00	47,143.70
147888	Chip Integrity and Security	530000	Federal Programs	9,605.01	0.00	28,735.99
147889	Modeling Fracture:Haxagon Metl	530000	Federal Programs	0.00	0.00	19,580.05
147890	I-Corps Participant Support	530000	Federal Programs	0.00	0.00	5,276.88
147891	Color Pattern Divergence	530000	Federal Programs	576.00	0.00	16,998.73
147892	REU Supplement	530000	Federal Programs	6,284.66	0.00	715.34
147893	Hyperactive Antifreeze Protein	530000	Federal Programs	16,656.82	0.00	73,035.50
147894	RET SITE: Rise UP	530000	Federal Programs	11,668.50	0.00	13,672.91
147895	The Living Bridge: Part. Sup.	530000	Federal Programs	1,600.00	0.00	0.00
147896	CREST: Teacher Success	530000	Federal Programs	22,297.37	0.00	4,929.02
147897	Master's Program in NH	530000	Federal Programs	2,761.12	0.00	0.00
147898	REU Supplement	530000	Federal Programs	2,000.00	0.00	1,000.00
147899	Enhancing Prep of Secondary	530000	Federal Programs	28,966.24	0.00	433.52
14B028	Justice Works	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B028	Justice Works	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B188	Nir Analysis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B188	Nir Analysis	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B191	Fast Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B191	Fast Ethernet	531000	US Corporate Grants & Contracts	572,558.00	0.00	224,477.00
14B192	InterOperability Lab	530000	Federal Programs	0.00	0.00	0.00
14B192	InterOperability Lab	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B192	InterOperability Lab	531000	US Corporate Grants & Contracts	680,851.87	76,775.00	1,529,758.87
14B200	10-Base-t	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B200	10-Base-t	531000	US Corporate Grants & Contracts	0.00	0.00	37,500.00
14B203	Fibre Channel	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	531000	US Corporate Grants & Contracts	34,284.00	0.00	53,966.00
14B206	Wireless Networks	530000	Federal Programs	0.00	0.00	0.00
14B206	Wireless Networks	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B206	Wireless Networks	531000	US Corporate Grants & Contracts	40,685.00	0.00	131,250.00
14B213	Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B213	Gigabit Ethernet	531000	US Corporate Grants & Contracts	0.00	45,000.00	295,967.00
14B214	Adsl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B214	Adsl	531000	US Corporate Grants & Contracts	288,500.00	16,500.00	564,812.00
14B215	Bridge Functions	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B215	Bridge Functions	531000	US Corporate Grants & Contracts	54,750.00	0.00	147,000.00
14B266	I-Scsi	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B266	I-Scsi	531000	US Corporate Grants & Contracts	37,999.00	0.00	60,563.00
14B267	10 Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531000	US Corporate Grants & Contracts	0.00	53,250.00	250,440.00
14B347	IPv6	531000	US Corporate Grants & Contracts	527,239.00	51,250.00	1,076,823.00
14B348	Power over DTE	531000	US Corporate Grants & Contracts	77,436.00	0.00	94,688.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B369	Serial Attached SCSI	531000	US Corporate Grants & Contracts	28,625.00	0.00	14,187.00
14B377	USB-Universal Serial Bus	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531000	US Corporate Grants & Contracts	0.00	0.00	7,500.00
14B393	SATA - Serial ATA	531000	US Corporate Grants & Contracts	0.00	0.00	43,500.00
14B403	Miscellaneous Account	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	531000	US Corporate Grants & Contracts	0.00	0.00	43,334.42
14B490	Polymer Research Consortium	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B535	EHIS Management	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B536	EHIS Design and Build	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B539	EHIS I and T	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B561	Mission Assurance	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B604	MIPI	531000	US Corporate Grants & Contracts	32,419.00	2,621.00	145,265.00
14B615	Back Plane Ethernet	531000	US Corporate Grants & Contracts	0.00	0.00	71,625.00
14B619	Open Fabrics	531000	US Corporate Grants & Contracts	0.00	0.00	105,000.00
14B628	Systems Eng Analysis - Task 2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B630	Z-Wave	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B633	TCG	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B656	DCB	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	531000	US Corporate Grants & Contracts	42,749.00	0.00	122,148.00
14B686	GPON	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B698	SSI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B707	1588 - Precision Clock	531000	US Corporate Grants & Contracts	16,875.00	0.00	40,500.00
14B709	40-100 Gigabit Ethernet	531000	US Corporate Grants & Contracts	0.00	18,750.00	151,876.00
14B712	Fecal Contamination Samples	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B731	Polymer Workshop	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B742	G.hn	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B753	NISMART-2	531000	US Corporate Grants & Contracts	0.00	0.00	33,280.18
14B755	Small Satellite Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B756	RRSW	531000	US Corporate Grants & Contracts	0.00	4,328.49	22,431.75
14B757	Space Weather	531000	US Corporate Grants & Contracts	5,427.46	7,193.56	20,310.93
14B762	Insects, Birds and Powerlines	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B763	TCP Bypass Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B765	NVMe	531000	US Corporate Grants & Contracts	298,375.00	15,125.00	440,184.00
14B772	Operation of Vibrac Test Equip	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B777	Xilinx Test Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B782	MIPI Board	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B794	Home Networking Consortium	531000	US Corporate Grants & Contracts	0.00	21,313.00	336,420.00
14B808	Mission Assurance FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B809	Mission Assurance FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B810	Mission Assurance FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B811	Program Management FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B812	Program Management FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B813	Program Management FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B814	Fab & Assembly FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B815	Fab & Assembly FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B816	Fab & Assembly FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B817	Integration & Test FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B818	Integration & Test FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B819	Integration & Test FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B820	Electrosurgical Surface	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B826	Niacin Supplementation	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	531000	US Corporate Grants & Contracts	0.00	288.51	8,195.79
14B829	Intel EPSD Test Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B842	Operational Testing of Barrier	531000	US Corporate Grants & Contracts	0.00	0.00	8,124.53
14B845	Marine Barrier Analysis	531000	US Corporate Grants & Contracts	0.00	0.00	1,279.95
14B850	Cambridge Vulnerability	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B852	Fidelity Partner Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B853	PC Connection Device Survey	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B859	StormTreat Phase II	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B864	PCIe	531000	US Corporate Grants & Contracts	0.00	0.00	17,188.00
14B865	Stantec Column Study	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B867	Hybrid Processing Squash	531000	US Corporate Grants & Contracts	0.00	0.00	916.88
14B868	Protein Interaction Modeling 2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B871	JLab Bridged Appointment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B876	Visualization, Human Systems	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B877	Mussel Raft	531000	US Corporate Grants & Contracts	0.00	5,927.67	9,555.07
14B880	NSRC Wood Resources	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B882	CLIN31	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B885	Manufactured Alloy 718	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B887	Herring River Restoration Mode	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B889	Cal-FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B890	Cal-FM3	531000	US Corporate Grants & Contracts	0.00	0.00	89,623.44
14B891	Cal-FM4	531000	US Corporate Grants & Contracts	17,899.00	0.00	162,413.70
14B892	Transparent Mesh Networks	531000	US Corporate Grants & Contracts	0.00	10,799.62	75,076.56
14B893	Forect Carbon Monitoring	531000	US Corporate Grants & Contracts	(220.15)	5,968.80	23,915.54
14B895	IRB Support for JUICE	531000	US Corporate Grants & Contracts	508.99	0.00	5,348.70
14B899	IOL Equipment Fund	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B902	Prevention of Head Impacts	531000	US Corporate Grants & Contracts	12,648.14	27,509.24	189,968.30
14B903	Rte 1 Habitat Restortion Plan	531000	US Corporate Grants & Contracts	0.00	0.00	3,702.62
14B905	Army SHARP	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B906	AT&T Foundation Grant	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B908	AECOM-Cottontail	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B912	Bioavailability of Lysine	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	531000	US Corporate Grants & Contracts	0.00	0.00	5,307.33
14B914	AMEC AMTRAK	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B916	Robust Planning	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	531000	US Corporate Grants & Contracts	0.00	30,192.34	48,275.63
14B918	GOES-R Spacecraft test Support	531000	US Corporate Grants & Contracts	0.00	333.14	333.14
14B919	Army SHARP: Travel Funds	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B920	NOAALink OSC Study	531000	US Corporate Grants & Contracts	0.00	0.00	6,805.60
14B921	OBHC	531000	US Corporate Grants & Contracts	11,471.13	12,612.32	100,795.48
14B922	OCP	531000	US Corporate Grants & Contracts	42,666.00	0.00	69,201.00
14B923	NHDOT O Contract Embankments	531000	US Corporate Grants & Contracts	12,273.92	218.33	603.93
14B924	SPE-Predicts	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B925	Polymer Research Group Indust	531000	US Corporate Grants & Contracts	12,427.22	14,092.47	86,596.97
14B926	Curved MCPs	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	531000	US Corporate Grants & Contracts	0.00	0.00	3,137.44
14B928	Deep Water Horizon-ERMA	531000	US Corporate Grants & Contracts	0.00	0.00	2,933.76
14B929	Fidelity Evaluation	531000	US Corporate Grants & Contracts	0.00	0.00	2,850.00
14B930	Dispersive DVN Analysis	531000	US Corporate Grants & Contracts	0.00	0.00	16,568.00
14B931	E-Cubed	531000	US Corporate Grants & Contracts	0.00	0.00	719.72
14B932	Pall-Misc. Projects XIV	531000	US Corporate Grants & Contracts	0.00	25,289.24	55,347.66
14B934	Acoustic Detection of Gas Seep	531000	US Corporate Grants & Contracts	0.00	12,152.10	113,174.47
14B935	Army SHARP: Year 2	531000	US Corporate Grants & Contracts	0.00	7,745.38	6,035.53
14B936	Boston City Urban Runoff	531000	US Corporate Grants & Contracts	0.00	966.99	3,670.16
14B937	Additon of Sodium Butyrate	531000	US Corporate Grants & Contracts	0.00	3,311.78	24,406.96
14B938	Alkali Atom Magnetometer	531000	US Corporate Grants & Contracts	0.00	6,502.61	15,330.52
14B939	Phase II SBIR	531000	US Corporate Grants & Contracts	2,809.80	4,275.68	32,819.08
14B940	Water Plant Inc Misc Project I	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	531000	US Corporate Grants & Contracts	3,409.74	(2,820.00)	(19,788.00)
14B942	6 Aluminum Alloys Testing	531000	US Corporate Grants & Contracts	0.00	7,315.76	56,292.39
14B943	Appledore Star Island Ed	531000	US Corporate Grants & Contracts	1,200.00	2,129.40	16,241.16
14B944	Shoals Marine Lab Cornell	531000	US Corporate Grants & Contracts	246,186.76	1,817.59	722,577.11

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B946	Time Sensitive Networks	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B947	Carrier Ethernet	531000	US Corporate Grants & Contracts	0.00	12,750.00	61,687.00
14B948	Automotive Ethernet	531000	US Corporate Grants & Contracts	0.00	0.00	107,000.00
14B950	Connected Responder	531000	US Corporate Grants & Contracts	0.00	0.00	10,668.16
14B951	PREP Monitoring Collaborative	531000	US Corporate Grants & Contracts	0.00	0.00	66,729.62
14B952	Near-Field MIMO	531000	US Corporate Grants & Contracts	0.00	0.00	26,000.00
14B953	UNH Macroalgea Monitoring 2016	531000	US Corporate Grants & Contracts	1,231.93	0.00	1,735.22
14B954	Impervious Surface Assessment	531000	US Corporate Grants & Contracts	0.00	0.00	4,355.31
14B955	Footprint Project	531000	US Corporate Grants & Contracts	0.00	0.00	10,301.32
14B956	2016 Tidal Tributary Sampling	531000	US Corporate Grants & Contracts	0.00	0.00	5,054.55
14B957	Nanostone Misc. Projects I	531000	US Corporate Grants & Contracts	0.00	0.00	7,467.00
14B958	FM1 Post-Launch Support	531000	US Corporate Grants & Contracts	11,366.76	0.00	204,154.13
14B959	Pall-Misc. Projects XIV	531000	US Corporate Grants & Contracts	0.00	0.00	38,394.01
14B960	GOES-R Launch Site Support-35	531000	US Corporate Grants & Contracts	0.00	0.00	18,448.17
14B962	Dartmouth Stormwater Plan	531000	US Corporate Grants & Contracts	0.00	0.00	7,497.07
14B963	Howland-Enfield Hydoacoustic	531000	US Corporate Grants & Contracts	0.00	0.00	14,000.00
14B964	SHARP	531000	US Corporate Grants & Contracts	0.00	0.00	1,194.91
14B965	Predicting SPE Fluxes	531000	US Corporate Grants & Contracts	0.00	0.00	14,343.31
14B966	Sustained Real-Time Turbidity	531000	US Corporate Grants & Contracts	0.00	0.00	4,994.25
14B967	Pall-Misc. Projects XIV	531000	US Corporate Grants & Contracts	15,629.72	0.00	70,017.84
14B968	NE Silviculture Institute	531000	US Corporate Grants & Contracts	388.39	0.00	9,636.01
14B969	NatSCEV4	531000	US Corporate Grants & Contracts	13,416.20	0.00	32,682.38
14B970	Viavi MLTT Support Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	531000	US Corporate Grants & Contracts	1,417.99	0.00	2,642.29
14B972	Synthetic Aperture Radar	531000	US Corporate Grants & Contracts	14,187.96	0.00	0.00
14B974	Flow Physics Facility	531000	US Corporate Grants & Contracts	2,069.76	0.00	0.00
14B975	Facebook Visit	531000	US Corporate Grants & Contracts	0.21	0.00	14,157.33
14F023	Nippon Foundation GEBCO	530220	Non US Government	0.00	0.00	0.00
14F034	GEBCO Year 2	530220	Non US Government	0.00	0.00	0.00
14F044	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F046	2006 Award Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F057	Gebco Training	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F066	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	5,868.51
14F067	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	530220	Non US Government	(687.47)	0.00	687.47
14F074	GEBCO Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F086	Confucius Institute	530220	Non US Government	0.00	0.00	57,498.39
14F087	GEBCO Training Year 7	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F106	Indian Ocean	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	363.89
14F107	Indian Ocean	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	531010	Non US Corporate Grants & Contracts	0.00	0.00	9,108.64
14F114	Low Sexual Abuse Rates	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	20,615.28
14F116	GEBCO Training Project Year 9	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F119	SMDP 2013	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	531110	NonUS Foundtn & Not-for-Profit G&C	464.51	0.00	8,816.04
14F124	Rural Finance Centre	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	20,171.99	30,798.62
14F134	Chapters in Life Stories	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F138	Tapping Wild Wheat	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	166.59	6,077.81
14F139	Latex Film Formation 2	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	22,029.84
14F142	Proposal for TDH About WCST	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14F143	NF GEBCO Year 12 Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	37,254.30	50,507.42
14F144	GEBCO-Travel Fund	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,457.32	32,449.50
14F145	Chart Adequacy Workshop	530220	Non US Government	0.00	3,099.12	3,995.79
14F146	Chapters in Life Stories	531210	Non US Colleges & Universities G&C	0.00	6,274.25	7,203.42
14F147	NF-GEBCO Ambassador	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	128.25	49,453.05
14F149	Plasma Methionine	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F151	Confucius Institute	530220	Non US Government	3,783.48	6,993.91	83,128.18
14F152	MIST	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	21,851.15	74,122.89
14F154	AjiPro-L	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F155	Proposal Development	530220	Non US Government	0.00	0.00	2,519.46
14F156	Adisseo Smartamine ML Project	531010	Non US Corporate Grants & Contracts	0.00	2,927.01	13,407.05
14F157	2nd NOAA Chart Adequacy Eval	530220	Non US Government	0.00	18,377.12	44,959.99
14F158	Integrated Multibeam Survey	531010	Non US Corporate Grants & Contracts	51,310.26	520.25	153,008.93
14F159	NF GEBCO Years 13 & 14 Project	531110	NonUS Foundtn & Not-for-Profit G&C	40,033.22	11,937.34	495,274.00
14F160	NF GEBCO Years 13 & 14 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	11,358.01	0.00	15,461.65
14F161	Simulate Plant Aging	531210	Non US Colleges & Universities G&C	0.00	2,466.29	2,930.53
14F162	Geophysical Map-Arctic Ocean	531210	Non US Colleges & Universities G&C	0.00	0.00	20,897.57
14F163	2016 MF Scholars Renewal App.	531110	NonUS Foundtn & Not-for-Profit G&C	24,462.44	0.00	143,067.89
14F164	James Bay Ecology	531010	Non US Corporate Grants & Contracts	15,594.02	69,427.58	456,855.13
14F165	Hemoglobin Oxygen Therapeutic	531010	Non US Corporate Grants & Contracts	6,993.00	0.00	70,730.40
14F166	Sound and Marine Life Joint In	531010	Non US Corporate Grants & Contracts	0.00	0.00	20,702.26
14F167	Adisseo Smartamine ML Trial	531010	Non US Corporate Grants & Contracts	0.00	0.00	77,142.02
14F168	Evolution Wheat Yield	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	16,400.86
14F169	Linear of Sulfur AA in Plasma	531010	Non US Corporate Grants & Contracts	0.00	0.00	84,392.00
14F171	3rd NOAA Chart Adequacy Eval	530220	Non US Government	26,361.54	0.00	13,099.32
14F172	NF Team Participation	531110	NonUS Foundtn & Not-for-Profit G&C	237,514.01	0.00	1,069,546.13
14G00Z	NIDS Development (ARRA)	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G214	Cottontail Connecticut	530200	Non-NH State and Local Government	0.00	0.00	6,837.69
14G220	Berry Brook III	530200	Non-NH State and Local Government	1,974.52	0.00	91,897.59
14G221	Northeast Wood Pellet Storage	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G225	RIDOT PRS	530200	Non-NH State and Local Government	0.00	1,049.06	9,086.36
14G232	2014-2015 CDBG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G233	Bacteria at York Beaches	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G235	CZM Green Infrastructure	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	530200	Non-NH State and Local Government	0.00	3,361.54	22,331.48
14G237	2014-15 Pathways to Work	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G238	California Agricultural Soils	530200	Non-NH State and Local Government	0.00	0.00	63,330.47
14G239	Portsmouth Monitoring	530200	Non-NH State and Local Government	0.00	1,096.43	11,401.62
14G240	NEC Spatial Pop Estimation	530200	Non-NH State and Local Government	2,797.56	25.10	779.28
14G241	Daisy Field Stormwater	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	530200	Non-NH State and Local Government	0.00	0.00	1,722.62
14G246	Papaipema Eryngii Survey Yr 2	530200	Non-NH State and Local Government	0.00	0.00	10,488.54
14G247	Dirt-Trees-Wildlife (DTW)	530200	Non-NH State and Local Government	0.00	0.00	23,261.26
14G248	2015-16 CDFA Pathway to Work	530200	Non-NH State and Local Government	0.00	37.70	37.70
14G249	START Services with TennCare	530200	Non-NH State and Local Government	0.00	0.00	(1,050.84)
14G250	Oyster Habitat in Apalachicola	530200	Non-NH State and Local Government	0.00	18,900.00	73,872.09
14G251	Influencing Wildlife Habitat	530200	Non-NH State and Local Government	0.00	0.00	6,250.01
14G252	Newmarket Groundwater Modeling	530200	Non-NH State and Local Government	641.19	0.00	12,430.81
14G253	2015-17 CDFA Pathway	530200	Non-NH State and Local Government	0.00	0.00	107,500.01
14G254	Wagon Hill Farm	530200	Non-NH State and Local Government	75.93	0.00	33,711.79
14G255	2016 Annual Datasonde Cocheco	530200	Non-NH State and Local Government	0.00	0.00	25,493.68
14G256	Sesuit Creek Project	530200	Non-NH State and Local Government	0.00	0.00	15,316.36
14G257	Case Study of Collapsed Stock	530200	Non-NH State and Local Government	12,748.37	0.00	26,714.12
14G258	Hydroacoustics	530200	Non-NH State and Local Government	0.00	0.00	2,978.08
14G259	Green Infrastructure Technique	530200	Non-NH State and Local Government	25,756.84	0.00	14,738.40
14G262	Newburyport Dune Restoration	530200	Non-NH State and Local Government	0.00	0.00	26,258.57
14G264	Cocheco River Depolyment	530200	Non-NH State and Local Government	0.00	0.00	243.96
14GFA0	2009-2010 PA State Grant	530110	Other State Government	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14GFA1	2010-2011 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA2	2011-2012 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA4	2013-2014 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA7	2006-2007 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA9	2008-2009 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE0	2009-2010 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE1	2010-2011 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE7	2006-2007 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE8	2007-2008 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE9	2008-2009 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM0	2009-2010 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM1	2010-2011 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM2	2011-2012 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM3	2012-2013 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM4	2013-2014 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM7	2006-2007 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM8	2007-2008 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM9	2008-2009 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFPA	2014-2015 Pennsylvania State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR0	2009-2010 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR1	2010-2011 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR2	2011-2012 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR3	2012-2013 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR4	2013-2014 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR7	2006-2007 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR8	2007-2008 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR9	2008-2009 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFRA	2014-2015 Rhode Island State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT0	2009-2010 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT1	2010-2011 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT2	2011-2012 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT3	2012-2013 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT4	2013-2014 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT7	2006-2007 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT8	2007-2008 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT9	2008-2009 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV0	2009-2010 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV1	2010-2011 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV2	2011-2012 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV3	2012-2013 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV4	2013-2014 VT Dtate Grant	530110	Other State Government	0.00	0.00	0.00
14GFV7	2006-2007 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV8	2007-2008 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV9	2008-2009 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVA	2014-2015 Vermont State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVB	2015-2016 Vermont State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVC	2016-2017 Vermont State Grant	530110	Other State Government	0.00	0.00	128,725.00
14GX00	Forestry-Cty Reimbursal	5202	Local Appropriations	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	520200	Local Appropriations	0.00	0.00	0.00
14GX01	County Administration	520200	Local Appropriations	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	531400	Misc Private Grant Sources	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	531400	Misc Private Grant Sources	0.00	0.00	0.00
14GX15	Grafton County	520200	Local Appropriations	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	520200	Local Appropriations	0.00	0.00	0.00
14GX18	Rockingham County FY '12	520200	Local Appropriations	0.00	0.00	0.00
14GX19	Strafford County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX20	Sullivan County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX31	Belknap County FY '15	520200	Local Appropriations	0.00	0.00	0.00
14GX32	Carroll County FY 15	520200	Local Appropriations	0.00	0.00	0.00
14GX33	Cheshire County FY 15	520200	Local Appropriations	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14GX34	Coos County FY 15	520200	Local Appropriations	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	520200	Local Appropriations	0.00	0.00	0.00
14GX38	Rockingham County FY 14	520200	Local Appropriations	0.00	0.00	0.00
14GX39	Strafford County FY 15	520200	Local Appropriations	0.00	0.00	0.00
14GX41	Belknap County FY '16	520200	Local Appropriations	0.00	12,684.75	76,108.50
14GX42	Carrol County FY 16	520200	Local Appropriations	0.00	19,589.92	117,539.48
14GX43	Cheshire County FY 16	520200	Local Appropriations	0.00	13,027.09	78,162.46
14GX44	Coos County FY 16	520200	Local Appropriations	0.00	10,275.84	61,654.96
14GX45	Grafton County FY 16	520200	Local Appropriations	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	520200	Local Appropriations	0.00	0.00	0.00
14GX47	Merrimack County FY 16	520200	Local Appropriations	0.00	33,983.84	203,902.96
14GX48	Rockingham County FY 15	520200	Local Appropriations	0.00	0.00	0.00
14GX49	Strafford County FY 16	520200	Local Appropriations	0.00	11,544.00	80,808.00
14GX50	Sullivan County FY 16	520200	Local Appropriations	0.00	0.00	0.00
14GX51	Belknap County FY 17	520200	Local Appropriations	12,684.75	0.00	76,108.50
14GX52	Carrol County FY '17	520200	Local Appropriations	19,702.00	0.00	118,212.00
14GX53	Cheshire County FY 17	520200	Local Appropriations	13,910.83	0.00	83,464.98
14GX54	Coos County FY 17	520200	Local Appropriations	11,410.00	0.00	68,460.00
14GX55	Grafton County FY '17	520200	Local Appropriations	0.00	14,208.50	170,502.00
14GX56	Hillsborough County FY '17	520200	Local Appropriations	0.00	95,544.75	382,179.00
14GX57	Merrimack County FY 17	520200	Local Appropriations	38,808.17	0.00	232,849.02
14GX58	Rockingham County FY 16	520200	Local Appropriations	0.00	33,218.75	133,417.89
14GX59	Strafford County FY 17	520200	Local Appropriations	0.00	0.00	58,124.15
14GX60	Sullivan County FY '17	520200	Local Appropriations	0.00	65,463.25	261,853.00
14GX65	Grafton County FY '18	520200	Local Appropriations	14,393.25	0.00	0.00
14GX66	Hillsborough County FY '18	520200	Local Appropriations	96,786.75	0.00	0.00
14GX68	Rockingham County FY 17	520200	Local Appropriations	33,451.25	0.00	200,707.50
14GX70	Sullivan County FY '18	520200	Local Appropriations	66,314.25	0.00	0.00
14N05Z	NH Leadership Series FY10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N513	MMS - Bridge Phase	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N808	MMS - Project Management	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N809	MMS- Instrument Science	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N810	MMS - Systems Engineering	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N811	MMS - Product Assurance	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N817	MMS - Instrument I & T	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N818	MMS - Instrument GSE	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	531100	US Foundation & Not-for-Profit G&C	372,036.68	146,110.87	3,272,178.49
14N841	Winter Visitors Acadia Natl Pk	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N921	NH Farm to School	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	531100	US Foundation & Not-for-Profit G&C	0.00	24,567.25	166,917.97
14N991	HIS-SOLO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA36	Performance Indicators	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA38	IBEX SOC	531100	US Foundation & Not-for-Profit G&C	0.00	10,507.77	66,377.03
14NA44	Solar Orbiter Bridge Phase	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA76	LVPS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA77	Gun-EDI	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC23	NERACOOS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC24	Health Disparities RRTC	531100	US Foundation & Not-for-Profit G&C	6.80	11,615.83	40,054.84
14NC39	Imperfect Knowledge Econ Prog	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	531100	US Foundation & Not-for-Profit G&C	0.00	1,971.70	24,724.60
14NC58	Solar Orbiter-Science	531100	US Foundation & Not-for-Profit G&C	216.10	0.00	61,819.52
14NC59	Solar Orbiter-Sys. Engineer	531100	US Foundation & Not-for-Profit G&C	0.00	2,119.73	3,042.88

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NC60	SO-Non-Recurring Engineering	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	531100	US Foundation & Not-for-Profit G&C	0.00	29.50	29.50
14NC63	Solar Orbiter-Post Del Support	531100	US Foundation & Not-for-Profit G&C	0.00	13,881.76	16,690.37
14NC64	SO-Structural Thermal Model	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	531100	US Foundation & Not-for-Profit G&C	0.00	4,608.13	6,893.04
14NC69	FTS Regional Lead Agency MOU	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC82	Multimedia Learning	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC83	CMH Compentencies-III	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND04	Phase B	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND06	NERACOOS 26	531100	US Foundation & Not-for-Profit G&C	0.00	3,754.51	57,202.03
14ND07	NERACOOS-Supplement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND11	Football Helmet Design	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	531100	US Foundation & Not-for-Profit G&C	0.00	3,149.17	4,932.45
14ND26	IC RRTC	531100	US Foundation & Not-for-Profit G&C	38.07	8,109.18	24,380.93
14ND27	AICPA Code-Reporting Decisions	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND31	PIE-LTER	531100	US Foundation & Not-for-Profit G&C	0.00	13,481.33	64,868.62
14ND35	SWIFT Univ of Kansas	531100	US Foundation & Not-for-Profit G&C	34,580.24	34,940.54	510,171.35
14ND50	SOI R-V Falkor	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,197.45
14ND53	DOL-GJIF Monitoring-Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND66	Problems in Operator Theory	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,771.75
14ND82	Tar Sands Pipeline	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND93	DVPP Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND94	SVP Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE04	Research Fellow Services	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE16	Performance Indicators	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	531100	US Foundation & Not-for-Profit G&C	0.00	861.36	7,076.40
14NE36	Fade to Black Documentary	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE40	Tracking Change-North Country	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE42	IS SE Test Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE47	State Innovation Model Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE52	Belize River East Archaeology	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,030.03
14NE54	Urban Institute-MMC Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE56	Hodgson Brook III	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,999.90
14NE58	NH PIP 2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE62	NH Kids Count	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE65	Preservation Society Newport	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE68	APCD Development Manual	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE69	IODP Expedition 351	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	531100	US Foundation & Not-for-Profit G&C	0.00	(82.28)	(82.28)
14NE73	Arctic-GRO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,868.79
14NE74	Vulnerable Families Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE75	Managing Innovation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	973.35
14NE76	Great Marsh EMI Mapping 2014	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	531100	US Foundation & Not-for-Profit G&C	0.00	22,808.43	268,983.78
14NE79	Post Production Fade to Black	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE85	Kessler Survey	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE86	VOCA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE87	NH PSEP-IMI	531100	US Foundation & Not-for-Profit G&C	2,487.36	2,379.76	21,217.44
14NE88	NH Ocean Temp and Fish Catch	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,101.23
14NE90	NE Cottontail Trans-Locations	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NE91	2014 - 2015 Grafton CEDC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	531100	US Foundation & Not-for-Profit G&C	0.00	2,846.82	4,894.96
14NE95	Motives for IPV Perpetration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE96	Steel Anisotropy	531100	US Foundation & Not-for-Profit G&C	0.00	1,049.73	9,751.59
14NE97	EH Operating Grant FY15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	531100	US Foundation & Not-for-Profit G&C	0.00	8,393.74	271,669.53
14NF01	Redwood FPGA Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	571.48
14NF05	Chandra Observation of an IMBH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	531100	US Foundation & Not-for-Profit G&C	0.00	6,837.35	65,029.00
14NF07	Aging in Place	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	531100	US Foundation & Not-for-Profit G&C	4,134.53	1,079.62	55,397.57
14NF12	Improving Mental Health Access	531100	US Foundation & Not-for-Profit G&C	0.00	0.08	0.08
14NF13	Kids' Oral Health Care Access	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF15	Oral Health Service	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	531100	US Foundation & Not-for-Profit G&C	0.00	688.14	4,744.53
14NF17	4-H NMP5 Tech Wizards	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF18	Maine Seniors Count	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF22	Linden Foundation 2015	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF24	Stewardship Network	531100	US Foundation & Not-for-Profit G&C	0.00	2,535.08	24,510.22
14NF25	Tracking Change North Country	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF26	Farm to School Procurement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF27	Development of Dairy Beef	531100	US Foundation & Not-for-Profit G&C	2,694.94	4,147.76	35,541.84
14NF28	Pittsfield Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF29	Stanford-NAHDO	531100	US Foundation & Not-for-Profit G&C	0.00	1,954.16	6,048.55
14NF31	Cinnamldehyde for Heifers	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	50.00
14NF32	Sexual Violence Prevention	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF34	NH Listens Operating Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	531100	US Foundation & Not-for-Profit G&C	2,271.90	0.00	44,698.96
14NF36	Three-Dimensional Healy Model	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF38	ITAC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF42	Merrimack Watershed	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,655.73
14NF43	Realtor Training	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF45	Sextortion Survey	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	531100	US Foundation & Not-for-Profit G&C	0.00	1,206.29	4,866.31
14NF48	Chandra Observation of an IMBH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF49	Neurology Consultation Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF50	NH School Discipline Study	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF52	GTEAP	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF53	Online Privacy Messaging	531100	US Foundation & Not-for-Profit G&C	65.25	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	1,677.35	20,837.69
14NF55	New York-APCD	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,521.63
14NF57	Environmental Risk for ALS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,942.08
14NF58	EBD TA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,202.12
14NF63	Strategic Plan NH Children	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF64	Lubberland Fish	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF65	FIR	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NF67	Community Benefits	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	70.21
14NF68	Haddock Discard Mortality	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	759.33
14NF71	NERACOOS Ocean Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	2,611.92	63,043.79
14NF73	Early Childhood Education	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF74	Performance Assessments	531100	US Foundation & Not-for-Profit G&C	0.00	2,434.57	11,318.08
14NF75	Carsey School Vulnerable Fam	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF76	Board Retreat	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	531100	US Foundation & Not-for-Profit G&C	0.00	2,734.68	10,964.74
14NF78	Cyberbullying Among Adolescent	531100	US Foundation & Not-for-Profit G&C	0.00	(4,890.17)	16,860.13
14NF79	Student Persistence in STEM	531100	US Foundation & Not-for-Profit G&C	7,561.38	2,860.03	122,165.40
14NF80	Environmental Elder Scan 2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	531100	US Foundation & Not-for-Profit G&C	0.00	502.25	94,396.80
14NF83	Neonatal Mortality of Moose	531100	US Foundation & Not-for-Profit G&C	0.00	2,112.00	8,875.20
14NF84	North Country Listens	531100	US Foundation & Not-for-Profit G&C	0.00	1,479.99	48,161.85
14NF85	Sandy Dune Restoration	531100	US Foundation & Not-for-Profit G&C	14,055.53	13,621.03	132,885.88
14NF86	NHView 2015-16	531100	US Foundation & Not-for-Profit G&C	0.00	6,765.15	11,597.40
14NF87	Leadership Equity Dialogues	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF88	Data Center Airflow	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	445.00
14NF89	REAP 2015	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	531100	US Foundation & Not-for-Profit G&C	680.40	0.00	30,772.39
14NF92	Sextortion Tele Interviews	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,055.60
14NF94	FIR	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	531100	US Foundation & Not-for-Profit G&C	0.00	10,090.24	101,482.24
14NF96	Pediatric Epilepsy Year 2	531100	US Foundation & Not-for-Profit G&C	0.00	7,154.94	20,476.02
14NF97	UNE NEC Burrows Subcontract	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF99	EDF Grant Agreement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,985.83
14NG00	ASM: Mycophagy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,749.36
14NG03	Ecological Gentics of Bees	531100	US Foundation & Not-for-Profit G&C	0.00	(4,761.21)	(4,761.21)
14NG04	Function of Glycans YR 5	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	531100	US Foundation & Not-for-Profit G&C	4,769.31	0.00	61,095.76
14NG06	TNC 2015 Oyster Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG07	VOCA	531100	US Foundation & Not-for-Profit G&C	0.00	6,502.55	6,502.55
14NG08	VOCA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	531100	US Foundation & Not-for-Profit G&C	0.00	1,378.18	5,688.72
14NG11	Aligning Health Improvement St	531100	US Foundation & Not-for-Profit G&C	0.00	(4,358.97)	22,838.48
14NG12	Aligning Health Improvement	531100	US Foundation & Not-for-Profit G&C	0.00	4,071.97	(14,447.33)
14NG13	Behavioral Health Integration	531100	US Foundation & Not-for-Profit G&C	0.00	19,172.30	106,146.84
14NG14	EFH Operating Grant FY16	531100	US Foundation & Not-for-Profit G&C	0.00	6,262.69	14,875.51
14NG15	SVP	531100	US Foundation & Not-for-Profit G&C	(4,229.30)	0.00	18,365.29
14NG16	DVPP	531100	US Foundation & Not-for-Profit G&C	4,574.26	0.00	17,468.66
14NG17	SPIRDV	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	22,211.93
14NG18	ISOC Science	531100	US Foundation & Not-for-Profit G&C	0.00	3,081.68	7,274.20
14NG20	Planning Research DHHS Goals	531100	US Foundation & Not-for-Profit G&C	0.00	242.91	14,339.47
14NG21	NHRI	531100	US Foundation & Not-for-Profit G&C	0.00	292.67	15,097.61
14NG22	AT&T Support UPWARD Bound	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG23	GTEAP	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,918.57
14NG24	CIEH Action Plan	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG25	Center Broadband Excellence	531100	US Foundation & Not-for-Profit G&C	0.00	3,312.50	49,340.34
14NG26	DWH GoMRI	531100	US Foundation & Not-for-Profit G&C	24,290.70	33,878.68	472,020.55
14NG27	EFH-IHE NH Workforce Network	531100	US Foundation & Not-for-Profit G&C	3,265.04	6,633.68	105,615.72
14NG28	Tier 3 Tappan Zee Bridge	531100	US Foundation & Not-for-Profit G&C	0.00	27.05	1,368.40
14NG29	NHRI2-CHT Submission Manual	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG30	Early Childhood Community	531100	US Foundation & Not-for-Profit G&C	0.00	1,750.12	30,098.82
14NG31	Pittsfield Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG32	CMMI PTN	531100	US Foundation & Not-for-Profit G&C	0.00	46,348.13	294,292.55
14NG33	Intelligent Lives	531100	US Foundation & Not-for-Profit G&C	7,442.91	168.14	96,296.54
14NG34	Violence & Stalking Prevention	531100	US Foundation & Not-for-Profit G&C	0.00	2,923.24	44,217.49

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NG35	APCD-New Mexico	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG36	Linden Foundation 2016	531100	US Foundation & Not-for-Profit G&C	0.00	896.74	11,923.01
14NG37	Guidance to Everyday Democracy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,717.21
14NG38	Facilitate a Post Movie Discus	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG39	NH Listens Support	531100	US Foundation & Not-for-Profit G&C	0.00	497.95	18,603.96
14NG40	Integrating Tech PreK-2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,598.67
14NG41	NHCF Dev Screening	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	24,977.87
14NG42	Interpersonal Trauma Motives	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG43	Northern New England JSHS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG44	START Interventions	531100	US Foundation & Not-for-Profit G&C	808.50	5,752.20	36,433.18
14NG45	Changing Campus Culture	531100	US Foundation & Not-for-Profit G&C	0.00	24,591.12	69,472.01
14NG46	Leadership Learning Exchange	531100	US Foundation & Not-for-Profit G&C	0.00	1,761.67	19,063.95
14NG47	Maine Demographic Analyses	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG49	APCD-Penn	531100	US Foundation & Not-for-Profit G&C	0.00	5,755.26	26,720.88
14NG50	PV and Resilience Portfolios	531100	US Foundation & Not-for-Profit G&C	6,459.04	0.00	68,122.43
14NG51	EFH-CACL	531100	US Foundation & Not-for-Profit G&C	0.00	18,913.44	119,218.72
14NG52	Coos Youth Study	531100	US Foundation & Not-for-Profit G&C	0.00	10,771.42	72,105.53
14NG53	Heron House Site Development	531100	US Foundation & Not-for-Profit G&C	0.00	4,120.17	12,945.72
14NG55	Coastal Ocean Acidification	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	272.64
14NG57	Chandra Observation of an AGN	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	34,700.11
14NG58	Equity Task Force Focus Group	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	22,813.54
14NG60	Early Childhood	531100	US Foundation & Not-for-Profit G&C	0.00	1,145.31	23,147.22
14NG61	Expanding Riparian Forest Buff	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,052.15
14NG62	Province Lake Watershed Mgmt	531100	US Foundation & Not-for-Profit G&C	0.00	754.00	9,844.02
14NG63	LTER: Hubbard Brook Transfer	531100	US Foundation & Not-for-Profit G&C	4,314.79	3,108.94	150,813.36
14NG64	EFH: Legal Payment Reform	531100	US Foundation & Not-for-Profit G&C	3,640.66	3,683.93	42,383.57
14NG66	Geospatial Models of Movement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	115.21
14NG67	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	3,209.89	71,371.34
14NG68	New Futures-Parity Toolkit	531100	US Foundation & Not-for-Profit G&C	0.00	4,669.41	35,020.21
14NG69	Training Tech Assist NH BDAS	531100	US Foundation & Not-for-Profit G&C	0.00	3,513.82	35,777.09
14NG70	LTER: HubbardBrookTransfer-On	531100	US Foundation & Not-for-Profit G&C	0.00	917.33	40,577.33
14NG71	New York State APCD Support	531100	US Foundation & Not-for-Profit G&C	929.86	2,505.44	59,180.09
14NG72	Smart Transportation Systems U	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	32,838.31
14NG74	MacArthur Fndtn Climate Change	531100	US Foundation & Not-for-Profit G&C	0.00	320.68	37,229.71
14NG75	ASM-GIA Brooks Kohli	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,005.54
14NG76	Improving Coastal Inundation	531100	US Foundation & Not-for-Profit G&C	10,428.16	4,621.15	42,258.95
14NG77	Financial InnovationRoundtable	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG78	Opportunity Gap Work	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,174.93
14NG79	Oral Health Thru Claims Data	531100	US Foundation & Not-for-Profit G&C	1,976.88	1,645.74	25,497.62
14NG81	Kenyan Ctenoplectra Bees	531100	US Foundation & Not-for-Profit G&C	0.00	6,754.16	12,635.63
14NG82	HSC: Intelligent Lives	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,411.56
14NG83	Rural Health Clinic Year 3	531100	US Foundation & Not-for-Profit G&C	1,224.16	2,296.28	24,722.41
14NG84	Great Bay Watershed Buffer	531100	US Foundation & Not-for-Profit G&C	3,071.78	0.00	8,705.15
14NG85	Buffers NH Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,579.11
14NG86	WCEG	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,000.68
14NG87	Upward Bound	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,250.35
14NG88	2016-17 Grafton CEDC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27,500.00
14NG89	TNC ARM 5-Acre Oyster Restorat	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	74,033.00
14NG90	Students at the Center Ed	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	44,677.94
14NG91	NERACOOS Grad Student	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,968.59
14NG92	REAP 2016	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,000.00
14NG93	NATSAP FY17-19	531100	US Foundation & Not-for-Profit G&C	19,165.04	0.00	14,054.60
14NG94	NHView 2016-17	531100	US Foundation & Not-for-Profit G&C	6,964.30	0.00	11,829.28
14NG95	Jonas Nurse Leadership Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,000.00
14NG96	Technical Assistance for SVP	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,535.10
14NG97	WISE Self Study and Prevention	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,865.48
14NG98	Challenges to Amer Democracy	531100	US Foundation & Not-for-Profit G&C	2,257.23	0.00	68,607.98
14NG99	Support Vulnerable Families	531100	US Foundation & Not-for-Profit G&C	5,591.99	0.00	143,164.89
14NH01	Victims of Crime Act (VOCA)	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	88,422.41
14NH02	Seismic Analysis and Design	531100	US Foundation & Not-for-Profit G&C	16,356.94	0.00	56,158.16
14NH03	Unintended Consequences	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	24,356.89
14NH04	Onlin Survey	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,999.54

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NH05	Consulting Sevices	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	34,336.50
14NH06	Supplement to BDAS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,993.03
14NH07	CMMI PTN Year 2 of 5	531100	US Foundation & Not-for-Profit G&C	62,485.21	0.00	983,673.91
14NH10	NNEJSHS-2017	531100	US Foundation & Not-for-Profit G&C	1,109.95	0.00	15,908.08
14NH11	CMMI PTN Year 2 Analytics	531100	US Foundation & Not-for-Profit G&C	16,213.49	0.00	147,365.22
14NH12	TeamUp Micro Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,999.05
14NH13	Assessing HE Beam Propagation	531100	US Foundation & Not-for-Profit G&C	2,895.92	0.00	4,734.84
14NH14	BHI Learning Collaborative 2	531100	US Foundation & Not-for-Profit G&C	13,499.28	0.00	65,367.13
14NH15	Well-Being of NH Children	531100	US Foundation & Not-for-Profit G&C	1,844.67	0.00	21,535.29
14NH16	Reducing White-Nose Syndrome	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,465.84
14NH17	NERACOOS: IOOS	531100	US Foundation & Not-for-Profit G&C	25,595.76	0.00	128,491.04
14NH18	Chandra Observation of HIMBH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	35,820.64
14NH19	Thorn Article Writing	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,832.76
14NH20	Reducing White-Nose Syndrome	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,272.48
14NH21	NH Listens Tech Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	90,397.77
14NH22	Monique Burr Child Safety Prog	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	53,901.33
14NH23	PATH	531100	US Foundation & Not-for-Profit G&C	10,336.42	0.00	51,209.24
14NH24	LTER-Plum Island Ecosystems	531100	US Foundation & Not-for-Profit G&C	3,111.36	0.00	49,854.62
14NH25	CMMI PTN Year 2 of 5 VT Sub	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	104,417.91
14NH26	Apalachicola Bay Intertidal	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	36,364.09
14NH27	The State of Opportunity	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,961.13
14NH28	Shadows Fall North	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,031.61
14NH29	Programs in Glycosciences YR6	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	262,095.11
14NH30	Health & Social Welfare Policy	531100	US Foundation & Not-for-Profit G&C	21,625.87	0.00	139,652.52
14NH31	MoS2 Catalysis	531100	US Foundation & Not-for-Profit G&C	3,567.04	0.00	22,382.02
14NH32	Kessler Employer Survey	531100	US Foundation & Not-for-Profit G&C	35,797.09	0.00	17,840.36
14NH33	Field Based Investigation-FBI	531100	US Foundation & Not-for-Profit G&C	590.88	0.00	1,009.12
14NH34	DWH GoMRI Year 2- Jan 2017	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	136,298.18
14NH36	Belknap CEDC Technical Assist	531100	US Foundation & Not-for-Profit G&C	1,341.36	0.00	16,260.31
14NH37	NH Humanities Collaborative	531100	US Foundation & Not-for-Profit G&C	7,856.94	0.00	38,891.65
14NH38	Family Connections 2017	531100	US Foundation & Not-for-Profit G&C	490.58	0.00	11,913.95
14NH39	Adult and Fledgling Shrubland	531100	US Foundation & Not-for-Profit G&C	2,016.00	0.00	25,188.67
14NH40	Epinephrine Auto-Injectors	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	917.86
14NH41	Coos Youth Study	531100	US Foundation & Not-for-Profit G&C	15,226.63	0.00	29,390.61
14NH42	North Country Survey	531100	US Foundation & Not-for-Profit G&C	3,235.80	0.00	25,762.57
14NH43	NH Tomorrow Data Partner	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,507.58
14NH44	EFH Family Engagement	531100	US Foundation & Not-for-Profit G&C	1,901.04	0.00	16,299.25
14NH45	Research on Youth Opportunity	531100	US Foundation & Not-for-Profit G&C	228.33	0.00	13,993.94
14NH46	Biotic and Climate Changes	531100	US Foundation & Not-for-Profit G&C	466.05	0.00	1,972.37
14NH47	Leadership Learning Exchange	531100	US Foundation & Not-for-Profit G&C	115.00	0.00	19,608.09
14NH48	Parental Opioid Abuse	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,702.25
14NH50	NH Listens Support	531100	US Foundation & Not-for-Profit G&C	231.66	0.00	8,749.81
14NH51	Head Start Project	531100	US Foundation & Not-for-Profit G&C	301.88	0.00	21,195.87
14NH52	Gorman Demographic Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	40,811.59
14NH53	Backbone Support	531100	US Foundation & Not-for-Profit G&C	13,533.60	0.00	65,125.23
14NH54	U360EE Educating Students	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,498.08
14NH55	STEM Teachers Collaborative	531100	US Foundation & Not-for-Profit G&C	618.66	0.00	0.00
14NH56	HYPE	531100	US Foundation & Not-for-Profit G&C	2,357.12	0.00	24,366.54
14NH57	Kennedy Fellowship	531100	US Foundation & Not-for-Profit G&C	7,762.26	0.00	33,437.46
14NH58	EFH Medicaid Forum Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	30,116.31
14NH59	Phi Delta Frat Technical Assis	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	338.59
14NH60	BREA Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,272.67
14NH61	Whiting Foundation Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	444.80
14NH62	Older Youth at Risk	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,596.24
14NH63	Math and Science Partnership	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,485.68
14NH64	Aquaculture in Casco Bay	531100	US Foundation & Not-for-Profit G&C	89.31	0.00	297.27
14NH68	DroughNet	531100	US Foundation & Not-for-Profit G&C	204.90	0.00	1,917.80
14NH69	Smart Magnetometer	531100	US Foundation & Not-for-Profit G&C	1,370.06	0.00	0.00
14NH70	Smart Sensor Network	531100	US Foundation & Not-for-Profit G&C	858.69	0.00	7,626.94
14NH71	I CreATe for Paralysis Project	531100	US Foundation & Not-for-Profit G&C	2,530.42	0.00	9,146.51
14NH75	Medicaid Forum Sponsor Funds 1	531100	US Foundation & Not-for-Profit G&C	6,378.02	0.00	22,230.23
14NH76	Early Education Assessment	531100	US Foundation & Not-for-Profit G&C	707.44	0.00	748.83
14NH77	Strong Families Policy & Res.	531100	US Foundation & Not-for-Profit G&C	2,845.70	0.00	17,423.73
14NH80	CC Cyber Team	531100	US Foundation & Not-for-Profit G&C	1,537.08	0.00	0.00
14NH81	Bathymetric Surveys	531100	US Foundation & Not-for-Profit G&C	3,726.96	0.00	4,133.10

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NH82	Engineering Services for SwRI	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,368.52
14NH83	Troubleshoot Gaisler Nand Gate	531100	US Foundation & Not-for-Profit G&C	1,778.42	0.00	1,475.92
14NH84	NaED: Spencer Postdoctoral	531100	US Foundation & Not-for-Profit G&C	4,350.76	0.00	216.71
14NH86	Child Behavioral Health Exp	531100	US Foundation & Not-for-Profit G&C	1,982.46	0.00	0.00
14NH88	Remote Sensing Project	531100	US Foundation & Not-for-Profit G&C	4,408.82	0.00	17.36
14NX00	NE Ctr for Rural Development	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	531200	US Colleges & Universities G&C	25,341.96	0.00	93,140.99
14U633	Joint Dev of Reversi Barriers	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U659	RBSP Project Smith	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U708	EMFISIS Operations	531200	US Colleges & Universities G&C	0.00	6,642.79	5,738.32
14U709	EMFISIS Post-Launch Science	531200	US Colleges & Universities G&C	0.00	5,122.19	5,122.19
14U710	EMFISIS Pre-Launch Science	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U712	EMFISIS I & T	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U721	Magnetometer Studies	531200	US Colleges & Universities G&C	0.00	5,510.23	5,510.23
14U817	Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U818	Systems Engineering	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U819	Science	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U820	Perf Assurance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U821	SWRI Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U822	Aerospace Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U824	Phase E - Early Ops	531200	US Colleges & Universities G&C	0.00	64,690.21	378,969.48
14U826	422 I - T Integration - Test	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U871	MMS (EPD)	531200	US Colleges & Universities G&C	7,510.70	17,079.55	250,947.26
14U874	Arabidopsis 2010 Renewal	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U877	Teach the Teachers	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	531200	US Colleges & Universities G&C	6,667.79	0.00	11,892.21
14U911	Precision Zonal Management	531200	US Colleges & Universities G&C	0.00	4,147.03	56,263.95
14U926	Climate Change-Northern Ecosys	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U927	SARE Agroecosystem project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	531200	US Colleges & Universities G&C	0.00	0.00	21,535.69
14U939	Food Safety Farm to Preschool	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U947	IGCCE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U953	Hubbard Brook	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U964	NEPDN Network Facility	531200	US Colleges & Universities G&C	0.00	(37.92)	(37.92)
14U967	Berberis spp. in East Africa	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U971	Supplement-On	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U972	Supplement-Off	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U977	Beacon	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U991	Precision Zonal Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U994	PoLAR II	531200	US Colleges & Universities G&C	12,639.85	22,176.62	38,620.80
14U998	Microbial Ecology	531200	US Colleges & Universities G&C	12,756.24	7,533.34	108,371.58
14UA01	Sustainable Disease Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA03	LTER V: New Science	531200	US Colleges & Universities G&C	4,062.52	8,182.71	37,710.05
14UA09	Ecosystem Services & Bioenergy	531200	US Colleges & Universities G&C	10,507.46	2,855.91	77,957.30
14UA13	Network Literacy CoP 2013	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	531200	US Colleges & Universities G&C	1,026.78	643.37	71,911.02
14UA17	Root Carbon Contributions	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA18	Striped Bass Selection	531200	US Colleges & Universities G&C	0.00	0.00	32,127.03
14UA19	ACE-MAG Renewal	531200	US Colleges & Universities G&C	1,715.98	14,976.76	115,578.52
14UA22	Circadian Rhythms	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA23	NETC 07-1	531200	US Colleges & Universities G&C	0.00	(332.93)	5,525.44
14UA24	Advanced Farm Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA25	Nano-Center Year 10	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA26	Forage-Based Approaches	531200	US Colleges & Universities G&C	598.88	1,199.43	5,711.88
14UA27	Lutein Esters and Vision	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UA30	Ocean Color Merged ESDRs	531200	US Colleges & Universities G&C	0.00	0.00	24,361.78
14UA31	Rewiring the Network: Structur	531200	US Colleges & Universities G&C	0.00	4,320.03	4,320.03
14UA37	LTER V: New Science	531200	US Colleges & Universities G&C	3,602.88	7,404.34	49,519.60
14UA41	Integrated Assessment Model	531200	US Colleges & Universities G&C	0.00	3,983.83	9,306.84
14UA43	Fate of Methane	531200	US Colleges & Universities G&C	9,142.57	0.00	59,192.29
14UA44	Teen Adventure Camp 2014 & 15	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	531200	US Colleges & Universities G&C	2,003.92	8,943.98	85,583.15
14UA47	Ice Drilling Program Office	531200	US Colleges & Universities G&C	0.00	2.94	138,669.10
14UA48	Rare Conditions Surveillance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA49	Rodent Model of FASD	531200	US Colleges & Universities G&C	0.00	55.67	14,306.06
14UA50	Carbon Liberation Pathways	531200	US Colleges & Universities G&C	11,582.10	7,083.46	144,096.53
14UA55	DOD: Biological Invasion	531200	US Colleges & Universities G&C	23,076.90	22,327.49	222,847.32
14UA58	Climate Change	531200	US Colleges & Universities G&C	789.90	7,556.62	71,276.05
14UA59	University Partnership	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	531200	US Colleges & Universities G&C	7,057.16	6,572.87	89,923.46
14UA62	IceBridge Science Team Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA63	MCH LEND FY15	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA65	TAACCCT-2	531200	US Colleges & Universities G&C	0.00	8,032.56	11,831.43
14UA66	AMTech FIBERS-UNH	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	531200	US Colleges & Universities G&C	0.00	0.00	1,336.23
14UA69	NARF-Net	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA70	Circadian Rhythms	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA72	ISINGLASS	531200	US Colleges & Universities G&C	3,741.16	1,688.72	83,200.08
14UA73	Seafloor Methane Deposits	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA74	RosBREED II	531200	US Colleges & Universities G&C	1,606.44	0.00	44,008.11
14UA75	White Worm Cultivation	531200	US Colleges & Universities G&C	10,151.49	193.04	43,431.16
14UA77	INBRE-Yr 5 Bioinfomatics	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA83	University Partnership 2015	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA84	Labor Management	531200	US Colleges & Universities G&C	0.00	502.66	4,771.54
14UA85	Central Asia Drylands	531200	US Colleges & Universities G&C	0.00	0.00	109,220.55
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	531200	US Colleges & Universities G&C	0.00	2,817.71	26,883.63
14UA87	Longleaf Pine Ecosystems	531200	US Colleges & Universities G&C	0.00	3,609.60	34,580.25
14UA88	Pressurized Aeration-P4	531200	US Colleges & Universities G&C	7,959.70	3,479.10	58,723.26
14UA89	Gravel Roughing Filters-P3	531200	US Colleges & Universities G&C	11,278.45	205.07	58,511.67
14UA90	UV Implementation & ET-P1	531200	US Colleges & Universities G&C	5,984.03	3,712.26	88,100.43
14UA91	Tunnel Soil Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA93	Carl Perkins FY15	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	531200	US Colleges & Universities G&C	6,891.43	1,750.06	28,501.15
14UA96	2015 4H Military Partnership	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA97	Rate and Spectrum	531200	US Colleges & Universities G&C	25,835.56	29,516.95	310,437.83
14UA98	Puerto Rico LTER	531200	US Colleges & Universities G&C	0.00	1,575.00	12,023.21
14UA99	Casco Bay Estuary Partnership	531200	US Colleges & Universities G&C	0.00	2,286.03	4,979.79
14UB01	Snow Effects on Carbon	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB02	US Manure Management Systems	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	531200	US Colleges & Universities G&C	0.00	11,656.11	51,426.53
14UB10	Gifted Educators Survey	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB11	NETC 13-3 QA	531200	US Colleges & Universities G&C	0.00	14,887.68	51,881.68
14UB12	Protected Berry Culture	531200	US Colleges & Universities G&C	587.63	656.21	12,708.65
14UB13	Pollinator WG	531200	US Colleges & Universities G&C	0.00	452.86	11,085.71
14UB14	Multi-Agent Coordination	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	531200	US Colleges & Universities G&C	0.00	5,682.68	13,274.35
14UB16	Hurricane Sandy - DOI- Part II	531200	US Colleges & Universities G&C	1,292.60	3,981.06	16,124.52
14UB17	ME Eelgrass Transplanting	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB18	URI GI Project	531200	US Colleges & Universities G&C	0.00	3,355.04	14,654.23
14UB19	Adoption of Food Safety	531200	US Colleges & Universities G&C	0.00	0.00	2,512.18

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14UB20	Wupatki Earthcrack Survey	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	531200	US Colleges & Universities G&C	0.00	2,759.38	31,038.95
14UB22	CC IIE Campus Design	531200	US Colleges & Universities G&C	1,028.74	2,741.06	32,370.60
14UB23	NEWS	531200	US Colleges & Universities G&C	0.00	0.00	43,528.74
14UB24	MCH LEND FY16	531200	US Colleges & Universities G&C	0.00	4,163.83	4,163.83
14UB25	Asphalt Mix Performance Test	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB28	DCT Specification Development	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	531200	US Colleges & Universities G&C	0.00	1,752.75	44,589.42
14UB31	Climate Change Communications	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB33	Carbon	531200	US Colleges & Universities G&C	8,513.45	0.00	20,944.06
14UB34	Digital Privacy in Appalachia	531200	US Colleges & Universities G&C	1,073.34	3,673.36	64,235.33
14UB35	IES RENEW	531200	US Colleges & Universities G&C	0.00	971.53	22,353.54
14UB36	Gain-Scheduling Control of AMB	531200	US Colleges & Universities G&C	0.00	1,088.95	3,161.95
14UB37	Clemson SCP	531200	US Colleges & Universities G&C	9,376.88	13,337.15	26,558.41
14UB38	Teen Adventure Camp 2015-16	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB42	Microbial Models	531200	US Colleges & Universities G&C	0.00	9,235.09	9,235.09
14UB43	Kelp Meal Feeding	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB44	Lightning Initiation	531200	US Colleges & Universities G&C	0.00	6,163.08	10,257.02
14UB45	CariCOOS OAMP	531200	US Colleges & Universities G&C	0.00	0.00	9,721.57
14UB46	2016 4-H Military Partnership	531200	US Colleges & Universities G&C	0.00	0.00	2,958.89
14UB47	NH SARE YR2 Legal Issues Ed	531200	US Colleges & Universities G&C	0.00	2,561.91	16,891.38
14UB48	UNH ODRF Agroecosystem Study	531200	US Colleges & Universities G&C	1,169.97	7,693.63	146,307.18
14UB50	No-Till Soil Quality	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB51	High Tunnel Mangement	531200	US Colleges & Universities G&C	661.24	106.67	41,755.40
14UB52	University Partnership 2016	531200	US Colleges & Universities G&C	0.00	18,276.92	32,526.90
14UB53	Chesapeake Bay Aquaculture	531200	US Colleges & Universities G&C	318.27	0.00	54,016.06
14UB54	Aquaculture Impact Assessment	531200	US Colleges & Universities G&C	0.00	814.99	14,202.78
14UB55	Reverse Synthesis of Glycans	531200	US Colleges & Universities G&C	0.00	24,639.57	54,432.38
14UB56	dh-dt Due to Ice Flow Changes	531200	US Colleges & Universities G&C	0.00	0.00	13,259.18
14UB57	UMinn-New England Benchmarks	531200	US Colleges & Universities G&C	900.53	0.00	16,637.41
14UB58	Studies and Computer Codes	531200	US Colleges & Universities G&C	691.28	1,615.03	28,515.27
14UB59	Multi-Agent Coordination 2	531200	US Colleges & Universities G&C	0.00	17,547.11	30,080.77
14UB60	NC DOT Pedestrian & Traffic	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	531200	US Colleges & Universities G&C	0.00	0.00	(1,253.98)
14UB62	ICMEs at Mercury	531200	US Colleges & Universities G&C	351.20	7,386.11	54,542.22
14UB63	ECOGIG-2	531200	US Colleges & Universities G&C	20,534.65	1,072.19	50,728.25
14UB64	Re-Engineering Shorelines	531200	US Colleges & Universities G&C	3,137.98	0.00	27,797.81
14UB65	IOP Measurement Uncertainties	531200	US Colleges & Universities G&C	0.00	0.00	3,979.45
14UB66	Network Literacy CoP 2015	531200	US Colleges & Universities G&C	2,921.77	0.00	128,759.23
14UB69	Caves to Continents	531200	US Colleges & Universities G&C	7,939.89	30,809.79	127,573.53
14UB70	Bats as Tools for the Early	531200	US Colleges & Universities G&C	2,934.09	0.00	20,081.88
14UB71	Plasmaspheric Drainage Plumes	531200	US Colleges & Universities G&C	0.00	10,850.72	18,757.28
14UB72	Faulting In-Situ Observations	531200	US Colleges & Universities G&C	0.00	1,598.03	4,755.79
14UB73	Developing Leadership	531200	US Colleges & Universities G&C	1,514.46	315.76	20,024.23
14UB74	LTER 5b	531200	US Colleges & Universities G&C	4,468.58	0.00	81,923.77
14UB76	Microbes-Climate-Livestock	531200	US Colleges & Universities G&C	1,312.34	0.00	11,310.39
14UB77	IES RENEW-Year 2	531200	US Colleges & Universities G&C	32,174.96	2,143.71	279,563.68
14UB78	Subaward from U. Illinois-UIUC	531200	US Colleges & Universities G&C	0.00	31,255.97	31,255.97
14UB79	Northern Forest Winter Climate	531200	US Colleges & Universities G&C	0.00	0.00	25,358.00
14UB80	Limits of Skyrmions	531200	US Colleges & Universities G&C	0.00	0.00	26,675.37
14UB81	MCH LEND FY17	531200	US Colleges & Universities G&C	217.60	0.00	554,086.82
14UB83	NH-INBRE- Year 2	531200	US Colleges & Universities G&C	0.00	5,046.09	225,254.98
14UB84	RBSP-ECT Instrument Suite	531200	US Colleges & Universities G&C	267,242.06	14,056.42	1,851,393.37
14UB85	Extended Mission Science	531200	US Colleges & Universities G&C	20,577.70	4,719.67	183,874.91
14UB86	Magnetometer Science	531200	US Colleges & Universities G&C	19,180.24	5,479.96	224,297.56
14UB87	Instrument Operations	531200	US Colleges & Universities G&C	22,291.76	6,404.54	202,142.36
14UB88	Nurse Examiners Program	531200	US Colleges & Universities G&C	0.00	7,016.17	142,394.34
14UB89	IPE-SBIRT Training Grant	531200	US Colleges & Universities G&C	0.00	0.00	689.70
14UB90	Student Sucess in NH	531200	US Colleges & Universities G&C	0.00	0.00	3,000.00
14UB91	Edmond J Safra Fellow	531200	US Colleges & Universities G&C	0.00	0.00	39,599.91
14UB92	Grand Teton National Park	531200	US Colleges & Universities G&C	0.00	0.00	4,999.44

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
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14UB93	Effect of Hydrocarbon Product	531200	US Colleges & Universities G&C	6,562.00	0.00	65,796.34
14UB94	Plant Invasions	531200	US Colleges & Universities G&C	2,759.82	0.00	4,145.07
14UB95	Horseshoe Crab Rhythms FY17	531200	US Colleges & Universities G&C	(29.19)	0.00	33,574.49
14UB96	Sea Slug Rhythms FY17	531200	US Colleges & Universities G&C	0.00	0.00	51,500.57
14UB97	NE Region Ctr Diagnostics Net	531200	US Colleges & Universities G&C	437.29	0.00	13,126.25
14UB99	Carl Perkins Program 2017	531200	US Colleges & Universities G&C	0.00	0.00	16,503.71
14UC01	Surveillance of Berberis	531200	US Colleges & Universities G&C	7,553.92	0.00	37,623.81
14UC02	Natural Coastal Barriers	531200	US Colleges & Universities G&C	775.98	0.00	29,151.60
14UC03	Military Teen Adv. Camp 16-17	531200	US Colleges & Universities G&C	0.00	0.00	263,724.18
14UC05	Valuation of Water Quality	531200	US Colleges & Universities G&C	0.00	0.00	74,755.00
14UC06	Molecular Contributions	531200	US Colleges & Universities G&C	5,630.64	0.00	20,199.90
14UC08	CariCOOS Coastal Intelligence	531200	US Colleges & Universities G&C	1,552.32	0.00	12,524.22
14UC09	Northern Forest Winter Climate	531200	US Colleges & Universities G&C	0.00	0.00	4,496.22
14UC10	University Partnership Year 4	531200	US Colleges & Universities G&C	20,905.20	0.00	79,146.48
14UC11	Increasing Cover Crop Adoption	531200	US Colleges & Universities G&C	131.64	0.00	1,612.19
14UC12	Stochastic Resonant Ion Heat	531200	US Colleges & Universities G&C	0.00	0.00	12,603.27
14UC13	Pliocene & Miocenewarm Climate	531200	US Colleges & Universities G&C	0.00	0.00	102,939.15
14UC14	UM NE Benchmarks Yr 2	531200	US Colleges & Universities G&C	0.00	0.00	3,660.93
14UC15	NH SARE Yr 3 Legal Issues ED	531200	US Colleges & Universities G&C	43.58	0.00	14,711.09
14UC17	iSCORE	531200	US Colleges & Universities G&C	0.00	0.00	15,799.72
14UC18	INFEWS-T3: REFEWS	531200	US Colleges & Universities G&C	5,066.19	0.00	172,983.54
14UC19	DCT Specification Development	531200	US Colleges & Universities G&C	7,870.80	0.00	44,787.44
14UC20	Who and How of Microbial Contr	531200	US Colleges & Universities G&C	18,444.09	0.00	74,157.97
14UC21	Energy-Water-Land-Nexus	531200	US Colleges & Universities G&C	10,821.38	0.00	155,580.07
14UC22	Contribution of Small Streams	531200	US Colleges & Universities G&C	0.00	0.00	61,538.85
14UC23	IBEX Support, Science Analysis	531200	US Colleges & Universities G&C	29,321.56	0.00	178,806.02
14UC24	Aquaculture Impact Assess Yr 2	531200	US Colleges & Universities G&C	12,710.54	0.00	53,354.19
14UC26	NE Hot Mix Asphalt Pavements	531200	US Colleges & Universities G&C	4,591.57	0.00	24,018.79
14UC27	Use of Forested Habitat	531200	US Colleges & Universities G&C	11,816.26	0.00	19,787.15
14UC28	Casco Bay Estuary Partnership	531200	US Colleges & Universities G&C	0.00	0.00	6,140.71
14UC29	2017 4-H Military Partnership	531200	US Colleges & Universities G&C	483.07	0.00	2,748.15
14UC30	NEON Digitial Camera Imagery	531200	US Colleges & Universities G&C	0.00	0.00	33,120.04
14UC32	Solar Probe Plus (SPP) Mission	531200	US Colleges & Universities G&C	23,687.86	0.00	227,537.69
14UC33	Building Resilience in the NE	531200	US Colleges & Universities G&C	477.56	0.00	7,401.09
14UC34	IBEX Support, Nathan Schwadron	531200	US Colleges & Universities G&C	16,298.11	0.00	9,394.66
14UC35	Reverse Synthesis Glycans Yr2	531200	US Colleges & Universities G&C	32,288.54	0.00	156,598.14
14UC36	Mission Earth:STEM Education	531200	US Colleges & Universities G&C	0.00	0.00	21,369.00
14UC37	Thawing Permafrost Peatlands	531200	US Colleges & Universities G&C	1,660.84	0.00	51,028.57
14UC38	Kelp Meal Supplementation	531200	US Colleges & Universities G&C	4,350.52	0.00	24,198.21
14UC39	Optical Protein Nanostuctures	531200	US Colleges & Universities G&C	3,843.70	0.00	5,781.07
14UC42	IBEX Operation	531200	US Colleges & Universities G&C	1,203.80	0.00	86,756.32
14UC43	NH SBIRT-IPE Training Collabo	531200	US Colleges & Universities G&C	667.64	0.00	1,659.37
14UC44	Long-Term Warming	531200	US Colleges & Universities G&C	3,969.81	0.00	4,932.78
14UC45	Fatigue Monitoring	531200	US Colleges & Universities G&C	3,916.76	0.00	5,980.49
14UC46	Maintaining Cell Polarity	531200	US Colleges & Universities G&C	6,466.19	0.00	9,495.57
14UC47	GOM-2 Deepwater Methane	531200	US Colleges & Universities G&C	16,056.01	0.00	25,649.27
14UC48	Vibrio Detection With Phage	531200	US Colleges & Universities G&C	16.76	0.00	0.00
14UC52	Electron Microphysics	531200	US Colleges & Universities G&C	0.00	0.00	16,722.02
14UC53	Ed for Farm Women in NH	531200	US Colleges & Universities G&C	549.44	0.00	3,366.19
14UC54	Rhizosphere Microbiome	531200	US Colleges & Universities G&C	787.70	0.00	0.00
14UC56	Enhanced Circular Dichroism	531200	US Colleges & Universities G&C	3,201.66	0.00	4,334.17
14UC57	ECOGIG-2	531200	US Colleges & Universities G&C	(24,381.75)	0.00	24,300.39
14UC58	Measurements and Scaling	531200	US Colleges & Universities G&C	0.00	0.00	26,187.61
14UC59	Langrangian Particle Tracking	531200	US Colleges & Universities G&C	0.00	0.00	42,732.78
14UC60	Carbon Observations	531200	US Colleges & Universities G&C	1,175.89	0.00	10,356.10
14UC63	Reducing Risk Through Data	531200	US Colleges & Universities G&C	7,374.70	0.00	68.28
14UC64	Resolving Fine-Scale Coupling	531200	US Colleges & Universities G&C	0.00	0.00	2,576.26
14ZAD1	UNH P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	530000	Federal Programs	0.00	0.00	(413,740.73)
14ZAD3	UNH P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530100	NH State Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530110	Other State Government	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ZANH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	5200	Federal Appropriations	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	520000	Federal Appropriations	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530110	Other State Government	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530220	Non US Government	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	530000	Federal Programs	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533000	Recovery of F&A Costs	296.24	2,009.52	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	5300	Federal Programs	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	530000	Federal Programs	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZKNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZKNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5200	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	520000	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5300	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530000	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530100	NH State Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5314	Other Private G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531400	Misc Private Grant Sources	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5320	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	532000	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	5200	Federal Appropriations	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	520000	Federal Appropriations	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	5300	Federal Programs	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	530000	Federal Programs	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	(1,450,651.64)	(1,015,682.50)	(19,438,490.18)
159052	2014 SBDC	530000	Federal Programs	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
159053	2014 SBDC	530000	Federal Programs	0.00	0.00	0.00
159054	2014-15 Portable Assistance	530000	Federal Programs	0.00	0.00	0.00
159055	2015 SBDC	530000	Federal Programs	0.00	0.00	0.00
159056	2014 Carryover Funds	530000	Federal Programs	0.00	0.00	0.00
159057	2016 SBDC	530000	Federal Programs	0.00	14,052.06	224,545.56
159058	2016 SBDC Manchester	530000	Federal Programs	0.00	7.77	23,599.26
159059	2016 SBDC Nashua	530000	Federal Programs	0.00	94.63	64,244.35
159060	2016 SBDC North Country	530000	Federal Programs	0.00	0.00	374.57
159061	2016 SBDC Seacoast	530000	Federal Programs	0.00	671.66	32,176.01
159062	2016 SBDC Statewide Training	530000	Federal Programs	0.00	80.31	22,404.39
159063	2015 SBDC Carryforward	530000	Federal Programs	0.00	4,993.68	104,165.73
159064	2017 SBDC	530000	Federal Programs	33,172.98	0.00	168,888.10
159065	2017 SBDC Manchester	530000	Federal Programs	1,048.62	0.00	19,956.69
159066	2017 SBDC Nashua	530000	Federal Programs	915.29	0.00	54,644.48
159067	2017 SBDC North Country	530000	Federal Programs	0.00	0.00	93.60
159068	2017 SBDC Seacoast	530000	Federal Programs	962.44	0.00	46,486.73
159069	2017 SBDC State Wide Training	530000	Federal Programs	0.00	0.00	22,001.82
159070	2016 SBDC Carryforward	530000	Federal Programs	5,117.98	0.00	28,425.29
15C145	Future Psychology Faculty -Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	531200	US Colleges & Universities G&C	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C875	PREP Year 17 - CS	532000	Cost Sharing	0.00	0.00	(16,500.00)
15C912	2013 Eelgrass Imagery - CS	532000	Cost Sharing	0.00	0.00	0.00
15C961	CPE in Child Welfare-Off - CS	532000	Cost Sharing	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	530100	NH State Programs	0.00	0.00	(5,858.50)
15P144	Wildcat Transit Route-Prog Inc	530100	NH State Programs	0.00	0.00	(3,111.30)
15P146	NH DOT Bay Bridge Service - PI	530100	NH State Programs	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	530000	Federal Programs	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	520200	Local Appropriations	0.00	0.00	0.00
164000	Adaptive Sports Engagement	530000	Federal Programs	0.00	0.00	0.00
164001	Project Engage	530000	Federal Programs	0.00	19,502.04	69,009.39
164002	Design & Facilitation Assist	530000	Federal Programs	18,137.99	3,294.91	23,629.02
164003	Triple H FY17 Adaptive Sports	530000	Federal Programs	20,302.66	0.00	196,171.52
166160	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166161	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	530000	Federal Programs	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	530000	Federal Programs	0.00	0.00	49,170.97
166184	PREP YR 15 UNH Internal Fund	530000	Federal Programs	0.00	0.00	765.91
166185	Scaling Up Oyster Restoration	530000	Federal Programs	0.00	0.00	0.00
166187	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	530000	Federal Programs	0.00	0.00	0.00
166191	Impervious Surface Mapping	530000	Federal Programs	0.00	0.00	0.00
166192	Tidal Marsh Restoration	530000	Federal Programs	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166201	Rain Garden Capacity	530000	Federal Programs	0.00	0.00	0.00
166206	PREP Year 17	530000	Federal Programs	0.00	6,000.00	7,953.27
166208	2013 Tidal Tributary Sampling	530000	Federal Programs	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	530000	Federal Programs	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166211	NPS Pollutant Loads	530000	Federal Programs	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	530000	Federal Programs	0.00	0.00	0.00
166213	PREP Year 17-Jones	530000	Federal Programs	0.00	0.00	2,566.50
166214	PREP Year 18	530000	Federal Programs	0.00	0.00	0.00
166215	PREP YR 18 External Subs	530000	Federal Programs	0.00	0.00	0.00
166217	Taking it to the Streets	530000	Federal Programs	11,751.19	71,341.94	205,184.71
166218	2014 Tidal Tributary Sampling	530000	Federal Programs	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	530000	Federal Programs	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166224	High Resolution Surface Map	530000	Federal Programs	0.00	0.00	0.00
166226	PREP Year 19	530000	Federal Programs	0.00	4,332.02	90,254.82
166227	Year 19 External Projects	530000	Federal Programs	0.00	0.00	47,225.83

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
166228	Year 19 Internal Projects	530000	Federal Programs	4,106.68	0.00	31,757.82
166229	2014-2016 EPA GRO Fellowship	530000	Federal Programs	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	530000	Federal Programs	0.00	0.00	1,439.67
166231	2015 Tidal Tributary Sampling	530000	Federal Programs	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	15,456.28
166233	2015 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166234	PREP Year 20	530000	Federal Programs	0.00	637.48	126,708.58
166236	PREP 20 External Projects	530000	Federal Programs	0.00	0.00	1,368.58
166237	Oyster Monitoring PREP 2015	530000	Federal Programs	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	530000	Federal Programs	269.34	0.00	33,845.61
166239	Impervious Surface Assessment	530000	Federal Programs	0.00	0.00	10,135.75
166240	Nitrogen Removal Beaver Ponds	530000	Federal Programs	0.00	0.00	9,986.25
166241	2016 Tidal Tributary Sampling	530000	Federal Programs	0.00	0.00	19,892.92
166242	PREP Year 21 Work Plan 2016	530000	Federal Programs	220.29	0.00	244,886.42
166243	Eelgrass Analyses	530000	Federal Programs	0.00	0.00	12,148.31
166244	Eelgrass Analyses	530000	Federal Programs	1,034.88	0.00	19,174.07
17C001	External Cost Share	532000	Cost Sharing	0.00	0.00	0.00
17C002	External Cost Share	532000	Cost Sharing	0.00	0.00	0.00
17C003	External Cost Share	532000	Cost Sharing	0.00	0.00	0.00
17C004	External Cost Share	532000	Cost Sharing	0.00	0.00	0.00
17C005	External Cost Share	532000	Cost Sharing	0.00	0.00	0.00
17C006	External Cost Share	532000	Cost Sharing	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	532000	Cost Sharing	0.00	(0.62)	(0.62)
17C010	Hampton-Seabrook Dunes- External CS	532000	Cost Sharing	0.00	0.00	0.00
17C014	External Cost Share	532000	Cost Sharing	0.00	0.00	10,000.00
17C015	External Cost Share	532000	Cost Sharing	0.00	0.00	4,388.56
17C016	External Cost Share	532000	Cost Sharing	0.00	0.00	16,500.00
181033	CICART	530000	Federal Programs	0.00	0.00	0.00
181042	CORE Infrastructure	530000	Federal Programs	(66.72)	0.00	103,358.20
181044	Extended MHD	530000	Federal Programs	(1,509.17)	0.00	72,172.54
181045	Fast Magnetic Reconnection	530000	Federal Programs	0.00	10,789.72	74,042.97
181050	DoE HEDLP	530000	Federal Programs	6,887.41	0.00	6,144.20
181056	Spinel-CAREER	530000	Federal Programs	16,540.32	15,461.51	145,723.87
181058	Plasma Spectrometer	530000	Federal Programs	0.00	0.00	0.00
181059	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181060	Materials Modeling	530000	Federal Programs	0.00	0.00	0.00
181061	Optimizing the Energy Usage	530000	Federal Programs	12,445.90	13,937.12	102,016.77
181062	Optical Strain Gage FBG	530000	Federal Programs	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	530000	Federal Programs	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	530000	Federal Programs	0.00	0.00	0.00
181065	Short-Range Correlations	530000	Federal Programs	5,189.87	3,938.55	106,744.85
181066	Nucleon & Nuclear Studies FY16	530000	Federal Programs	0.00	48,610.87	260,695.87
181067	CACTUS Model Validation	530000	Federal Programs	0.00	3,374.60	5,022.26
181068	Surface Molecular Chemistry	530000	Federal Programs	10,305.13	0.00	110,496.22
181069	DOE EPSCoR	530000	Federal Programs	13,681.90	0.00	90,688.62
181070	Engineering Materials Modeling	530000	Federal Programs	9,578.18	0.00	34,511.45
181071	Surface Molecular Chem-Synthes	530000	Federal Programs	3,234.00	0.00	66,116.56
181072	Nucleon & Nuclear Studies FY17	530000	Federal Programs	50,965.57	0.00	230,320.98
184101	McNair Graduate Program	530000	Federal Programs	0.00	0.00	0.00
184114	TRIO: McNair Program	530000	Federal Programs	0.00	0.00	0.00
184121	McNair Program FY 06	530000	Federal Programs	0.00	0.00	0.00
184130	2006-11 Student Support Serv	530000	Federal Programs	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	530000	Federal Programs	0.00	0.00	0.00
184143	2006-11 Student Support Serv	530000	Federal Programs	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	530000	Federal Programs	0.00	0.00	0.00
184146	Upward Bound 2008-2012	530000	Federal Programs	0.00	0.00	0.00
184149	Sss Year 03	530000	Federal Programs	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	530000	Federal Programs	0.00	0.00	0.00
184155	Year 02 Upward Bound	530000	Federal Programs	0.00	0.00	0.00
184159	2009-2010 SSS	530000	Federal Programs	0.00	0.00	0.00
184160	McNair Year 2 (2010)	530000	Federal Programs	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	530000	Federal Programs	0.00	0.00	0.00
184165	TRIO SSS Year 01	530000	Federal Programs	0.00	0.00	0.00
184168	Public Internet Site	530000	Federal Programs	0.00	0.00	0.00
184170	Employment Policy RRTC	530000	Federal Programs	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
184171	TRIO Year 03	530000	Federal Programs	0.00	0.00	0.00
184174	DRRP	530000	Federal Programs	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	530000	Federal Programs	0.00	0.00	0.00
184176	TRIO SSS Year 2	530000	Federal Programs	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	530000	Federal Programs	0.00	0.00	0.00
184178	TRIO Yr 4	530000	Federal Programs	0.00	0.00	0.00
184183	GATE CITY	530000	Federal Programs	6,769.38	13,441.77	300,088.04
184184	Upward Bound	530000	Federal Programs	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	530000	Federal Programs	0.00	0.00	0.00
184186	TRIO SSS Year 03	530000	Federal Programs	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	530000	Federal Programs	2,437.78	5,928.46	128,508.52
184188	McNair Scholars Program	530000	Federal Programs	0.00	0.00	0.00
184191	Upward Bound YR2	530000	Federal Programs	0.00	0.00	(8.30)
184192	TRIO: Talent Search YR3	530000	Federal Programs	0.00	23,789.21	53,668.22
184195	StatsRRTC	530000	Federal Programs	0.00	0.00	0.00
184196	Student Support Services	530000	Federal Programs	0.00	0.00	0.00
184197	McNair Scholars Program	530000	Federal Programs	61,389.58	56,689.27	324,360.37
184198	Upward Bound Year 3	530000	Federal Programs	0.00	64,150.75	426,504.40
184200	AT Leadership FY 2015	530000	Federal Programs	0.00	0.00	0.00
184201	AT State FY 2015	530000	Federal Programs	0.00	0.00	0.00
184202	TRIO SSS Year 05	530000	Federal Programs	0.00	0.00	0.00
184203	Student Support Services	530000	Federal Programs	613.70	40,505.15	81,920.90
184204	Educational Talent Search	530000	Federal Programs	22,973.61	0.00	495,190.32
184205	Year 2 funding	530000	Federal Programs	17,803.41	0.00	234,605.14
184206	GATE CITY Program Evaluation	530000	Federal Programs	0.00	0.00	30,270.85
184207	UNH-TRRE	530000	Federal Programs	43,399.21	0.00	118,197.02
184208	TQP-Carsey Subfund	530000	Federal Programs	2,873.10	0.00	31,699.20
184209	TQP-CoopExt Subfund	530000	Federal Programs	1,360.70	0.00	4,522.67
184210	UNH Upward Bound	530000	Federal Programs	55,986.96	0.00	46,008.05
184FA0	2009-2010 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA1	2010-2011 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA7	2006-2007 Acedemic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA8	2007-2008 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA9	2008-2009 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC4	CWS Community Dev.	530000	Federal Programs	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	530000	Federal Programs	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	530000	Federal Programs	0.00	63.33	0.00
184FCC	2016-2017 CWS Community Service	530000	Federal Programs	0.00	0.00	13,360.68
184FH0	2009-2010 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH1	2010-2011 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH2	2011-2012 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH3	2012-2013 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH4	2013-2014 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH9	TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ4	CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	530000	Federal Programs	0.00	105.88	0.00
184FJC	2016-2017 CWS Job Locator	530000	Federal Programs	0.00	0.00	20,411.28
184FP0	2009-2010 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
184FP9	2008-2009 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FPB	2015-2016 Federal Pell Grant	530000	Federal Programs	0.00	(218.97)	(219.47)
184FS0	2009-2010 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	530000	Federal Programs	0.00	281.00	281.00
184FSC	2016-2017 Federal SEOG	530000	Federal Programs	0.00	0.00	1,409,396.00
184FT0	2009-2010 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT1	2010-2011 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT7	2006-2007 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT8	2007-2008 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT9	2008-2009 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FTA	2014-2015 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	530000	Federal Programs	0.00	(13.95)	339,826.75
184FWC	2016-2017 Federal Work Study	530000	Federal Programs	(70.61)	1,767.14	1,594,160.78
193247	Behavioral Persistence	530000	Federal Programs	0.00	4,644.21	70,839.16
193256	HXe Technology Optimization	530000	Federal Programs	0.00	0.00	0.00
193259	Elderly Resistance Training	530000	Federal Programs	0.00	0.00	(0.02)
193260	Component A:	530000	Federal Programs	0.00	0.00	0.00
193261	Micro-cystis Blooms	530000	Federal Programs	0.00	0.00	0.00
193262	Closed-Loop Structure	530000	Federal Programs	0.00	18,836.20	50,232.10
193263	CCHD Newborn Screening	530000	Federal Programs	0.00	0.00	(17,671.71)
193267	Closed Loop Structure	530000	Federal Programs	0.00	0.00	1,224.90
193268	Understanding Family Stability	530000	Federal Programs	0.00	0.00	18,765.57
193270	Mortalin & AML	530000	Federal Programs	4,543.04	5,043.89	16,844.66
193271	cGMP Photoreceptor Function	530000	Federal Programs	22,069.36	32,398.75	291,124.23
193272	CCHD Newborn Screening Yr 3	530000	Federal Programs	0.00	0.00	(9,265.07)
193273	NECG Year 3	530000	Federal Programs	0.00	0.00	0.00
193274	NH Disability & Public Health	530000	Federal Programs	0.00	0.00	0.00
193275	UCEDD FY15	530000	Federal Programs	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	530000	Federal Programs	0.00	0.00	0.00
193277	Component A: Year 3	530000	Federal Programs	0.00	9,701.79	40,309.93
193278	Biofilm Adaptation	530000	Federal Programs	0.00	0.00	0.00
193279	Public Internet Site	530000	Federal Programs	0.00	2,700.18	(72,455.53)
193280	Employment Policy RRTC	530000	Federal Programs	0.00	0.00	0.00
193281	StatsRRTC	530000	Federal Programs	0.00	24,956.15	346,951.83
193282	NEGC Year 4	530000	Federal Programs	0.00	0.00	758.11
193283	UCEDD FY16	530000	Federal Programs	0.00	201.89	437.30
193284	NH Disability & Public Health	530000	Federal Programs	0.00	538.37	232.88
193285	AT Leadership FY 2015	530000	Federal Programs	0.00	8,827.62	66,908.77
193286	AT State FY 2015	530000	Federal Programs	0.00	44,406.32	133,966.59
193287	Evaluating Bystander Preventn	530000	Federal Programs	0.00	26,342.97	52,975.41
193288	Safety Net	530000	Federal Programs	0.00	2,950.85	11,138.37
193289	Technology for Older Adults	530000	Federal Programs	6,413.28	8,628.12	80,701.74
193290	StatsRRTC Year 3	530000	Federal Programs	0.00	(5,288.58)	389,117.04
193291	GreenDot	530000	Federal Programs	0.00	35,933.70	208,892.70
193292	Calcium Channels of Anxiety	530000	Federal Programs	33,788.15	15,584.91	190,921.84
193293	AT Connects FY16	530000	Federal Programs	0.00	2,360.60	140,607.75
193294	EPM RRTC	530000	Federal Programs	0.00	15,962.54	487,482.08
193296	Role of AC3 Neuronal Activity	530000	Federal Programs	20,510.61	16,837.02	192,769.94

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
193297	Expansion of NHOHS Program	530000	Federal Programs	0.00	0.00	4.36
193299	UCEDD FY17	530000	Federal Programs	255.79	36,893.29	542,523.05
193300	Expansion of NHOHS Program Yr2	530000	Federal Programs	0.00	1,621.88	149,437.00
193301	NEGC Year 5	530000	Federal Programs	7,694.64	65,459.99	585,259.79
193302	GreenDot Year 2	530000	Federal Programs	14,301.11	0.00	193,029.25
193303	Evaluating Bystander Prevent-5	530000	Federal Programs	6,834.02	0.00	157,826.92
193304	NH Disability Public Health	530000	Federal Programs	319.87	0.00	356,109.95
193305	Non-Residential and Community	530000	Federal Programs	523.38	0.00	222,932.97
193306	StatsRRTC Year 4	530000	Federal Programs	30,860.51	0.00	391,921.77
193307	mRNP Closed-Loop Structure	530000	Federal Programs	0.00	0.00	1,162.04
193309	Firearm Risk and Safety	530000	Federal Programs	17,243.10	0.00	117,619.96
193310	AT Leadership FY17	530000	Federal Programs	14,500.93	0.00	79,056.78
193311	AT State FY17	530000	Federal Programs	51,425.41	0.00	165,045.25
193312	Sexual Violence: Peer-Led Int.	530000	Federal Programs	29,874.43	0.00	229,066.55
193313	EPM RRTC Year 2	530000	Federal Programs	37,138.67	0.00	463,870.66
193314	Understanding Family Stability	530000	Federal Programs	2,178.69	0.00	86,518.01
193315	Reg Ceramide-Based Therapeutic	530000	Federal Programs	11,233.28	0.00	132,446.99
193316	Expanding the Safety Net	530000	Federal Programs	4,661.45	0.00	66,527.48
193317	The Cognitive Thalamus	530000	Federal Programs	23,353.61	0.00	35,195.69
193318	NE Regional Genetics Network	530000	Federal Programs	13,118.39	0.00	13,490.72
193319	UCEDD FY18-FY22	530000	Federal Programs	20,762.07	0.00	0.00
193321	Expansion of NHOHS Program Yr3	530000	Federal Programs	10,151.24	0.00	0.00
197004	Coastal Basin DFIRMS	530000	Federal Programs	55.27	0.00	922.59
197005	NH Coastal Risk Map	530000	Federal Programs	156.90	0.00	2,275.47
197006	Rockingham County FOA&Discover	530000	Federal Programs	0.00	76.78	13,353.50
197007	FEMA Risk MAP FY15	530000	Federal Programs	3,636.19	0.00	191,269.93
197008	Floodplan Mapping	530000	Federal Programs	368.11	0.00	178,038.05
19Z015	PLACE	530000	Federal Programs	0.00	0.00	24,899.01
19Z016	PLACE	530000	Federal Programs	0.00	0.00	88,116.52
19Z017	Coos County Broadband Mapping	530000	Federal Programs	0.00	(886.11)	(886.11)
19Z018	NBRC 2016 Econo-Infrastructure	530000	Federal Programs	3,583.11	0.00	56,120.88
***Total Grant and Contracts - direct revenues				8,893,575.38	6,837,169.11	92,987,570.62
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1LU001	UNH Perkins Student Loan Fund	530000	Federal Programs	0.00	0.00	13,666,696.25
1LU001	UNH Perkins Student Loan Fund	530080	Federal Programs - Other	0.00	0.00	1,418,089.72
1LU002	UNH Perkins Federal Contrib	530000	Federal Programs	0.00	0.00	(13,666,696.25)
1LU005	Fed Reimb Dir Teach/Milit Can	530080	Federal Programs - Other	0.00	0.00	(1,418,089.72)
1UA000	Acad Affairs Educational & General	533105	Internal F&A Reallocations	0.00	0.00	344,478.81
1UB000	COLSA General Fund	533105	Internal F&A Reallocations	0.00	0.00	1,978,257.04
1UC000	COLA Educational and General	533105	Internal F&A Reallocations	0.00	0.00	542,423.07
1UD000	CEPS Educational and General	533105	Internal F&A Reallocations	0.00	0.00	1,908,070.45
1UE000	PAUL Education and General	533105	Internal F&A Reallocations	0.00	0.00	104,730.82
1UF000	HHS Educational and General	533105	Internal F&A Reallocations	0.00	0.00	982,115.74
1UG001	Central Admin VPFA Ed & General	533105	Internal F&A Reallocations	0.00	0.00	(1,141.29)
1UG002	Office of the President	533105	Internal F&A Reallocations	0.00	0.00	0.00
1UG003	Community Equity and Diversity	533105	Internal F&A Reallocations	0.00	0.00	57,514.99
1UL000	Library Educational and General	533105	Internal F&A Reallocations	0.00	0.00	1,978.39
1UR000	VPRPS Educational and General	533105	Internal F&A Reallocations	0.00	0.00	2,210,382.02
1UR001	VPRPS E&G - Centers	533105	Internal F&A Reallocations	0.00	0.00	577,052.75
1US000	Athletics Education&General-RCM	533105	Internal F&A Reallocations	0.00	0.00	16,856.25
1UU000	Institutional Educational & General	533000	Recovery of F&A Costs	1,467,600.60	1,610,119.71	19,438,490.18
1UU000	Institutional Educational & General	533105	Internal F&A Reallocations	0.00	0.00	(19,192,134.27)
1UU001	Institutional Bud-Proj Adjs	533105	Internal F&A Reallocations	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	533105	Internal F&A Reallocations	0.00	0.00	4,660,110.59
1UX026	CE State PAU	530000	Federal Programs	0.00	0.00	0.00
1UX026	CE State PAU	533105	Internal F&A Reallocations	0.00	0.00	406,834.15
1UZ000	EOS Educational and General	533105	Internal F&A Reallocations	0.00	0.00	3,660,931.28
1UZ024	Marine Sciences & Ocean Engineering	533105	Internal F&A Reallocations	0.00	0.00	318,875.90
1UZ030	Center for Coastal & Ocean Mapping	533105	Internal F&A Reallocations	0.00	0.00	1,370,278.11
***Total Grant and Contracts - facilities and administrative recovery				1,467,600.60	1,610,119.71	19,386,104.98
A25AXREV - Sales of auxiliary services						
14B191	Fast Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B192	InterOperability Lab	59ZZ00	Other Aux Revenue	0.00	0.00	0.00

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A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
14B200	10-Base-t	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B206	Wireless Networks	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B213	Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B214	Adsl	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B215	Bridge Functions	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B266	I-Scsi	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B347	IPv6	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B348	Power over DTE	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B369	Serial Attached SCSI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B393	SATA - Serial ATA	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B604	MIPI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B615	Back Plane Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B619	Open Fabrics	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B656	DCB	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B686	GPON	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B698	SSI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B707	1588 - Precision Clock	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B742	G.hn	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B763	TCP Bypass Project	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B765	NVMe	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B777	Xilinx Test Project	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B782	MIPI Board	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B794	Home Networking Consortium	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B829	Intel EPSD Test Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B852	Fidelity Partner Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B864	PCIe	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14ZU21	CWS Growing Places	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AACCT	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	1,094,568.75	39.43	2,049,491.68
1AACCT	Counseling Center	59Z310	UNH Counseling-Graduate FT Fee	247.50	(79.00)	185,698.21
1AACCT	Counseling Center	59Z320	UNH Counseling-Summer Fee	66,282.39	68,818.00	68,517.00
1AAHBP	UNH Student Health Benefit Plan	59Z259	UNH Health-SHBP Revenue	8,954,700.00	7,183,710.00	6,260,120.00
1AAHSC	UNH Health Services	59Z202	UNH-PSU Health Fee-Undergraduate FT	2,374,837.50	2,963,743.79	5,564,663.95
1AAHSC	UNH Health Services	59Z206	UNH-PSU Health Fee-Graduate FT	447.00	1,008.00	504,140.01
1AAHSC	UNH Health Services	59Z210	UNH-PSU Health Fee-Summer	177,917.12	182,812.50	182,006.25
1AAHSC	UNH Health Services	59Z251	UNH-PSU Health-Charge Sales Revenue	0.00	0.00	726,258.60
1AAHSC	UNH Health Services	59Z252	Health Services Cash Sales	137.09	166.45	86,244.80
1AAHSC	UNH Health Services	59Z253	SHBP Pharmacy Sales	71.90	20.00	343,897.94
1AAHSC	UNH Health Services	59Z256	UNH-PSU Health-Adjustments to Rev	0.00	0.00	(154,684.94)
1AAHSC	UNH Health Services	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	30.00
1AAHSC	UNH Health Services	59ZZ11	Other Aux Revenue - Royalties	0.00	0.00	105.00
1AARES	Residential life	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AARES	Residential life	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	0.00
1AARES	Residential life	59ZZRL	Resi Life-Student Fundraising	0.00	0.00	8,450.05
1AE265	SBDC Programs	59ZZ30	Workshop Revenue	0.00	0.00	10,944.25
1AE267	Center For Venture Research	59ZZ00	Other Aux Revenue	0.00	0.00	120.00
1AECFB	Center for Family Business	59ZZ00	Other Aux Revenue	0.00	0.00	129,546.00
1AF001	Action Learning Center	59ZZ00	Other Aux Revenue	95,797.03	62,486.04	1,001,595.18
1AF001	Action Learning Center	59ZZ30	Workshop Revenue	150.00	0.00	3,755.00
1AJCCT	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	0.00	1,091,516.25	0.00
1AJCCT	Counseling Center	59Z310	UNH Counseling-Graduate FT Fee	0.00	453.75	0.00
1AJHBP	UNH Student Health Benefit Plan	59Z259	UNH Health-SHBP Revenue	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z202	UNH-PSU Health Fee-Undergraduate FT	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z206	UNH-PSU Health Fee-Graduate FT	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z210	UNH-PSU Health Fee-Summer	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z251	UNH-PSU Health-Charge Sales Revenue	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z252	Health Services Cash Sales	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z253	SHBP Pharmacy Sales	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z256	UNH-PSU Health-Adjustments to Rev	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592005	Student Union Fees-Undergrad FT	2,600,435.50	2,520,502.58	4,732,452.89
1AJMUB	UNH Memorial Union	592010	Student Union Fees-Undergrad PT	7,196.25	7,620.00	16,012.50

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A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1AJMUB	UNH Memorial Union	592015	Student Union Fees-Graduate FT	893.00	862.75	451,416.38
1AJMUB	UNH Memorial Union	592100	Student Union-Other Income	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592104	Student Union-Commission-ATM	0.00	0.00	6,000.00
1AJMUB	UNH Memorial Union	592107	Student Union-Vending Machines Rev	0.00	0.00	3,600.00
1AJMUB	UNH Memorial Union	592108	Student Union-Events Revenue	467.00	4,407.00	41,890.75
1AJMUB	UNH Memorial Union	592130	Student Union-Locker Fees	0.00	0.00	145.00
1AJMUB	UNH Memorial Union	592131	Student Union-Key Replacement	0.00	0.00	4,783.19
1AJMUB	UNH Memorial Union	592137	Student Union-Newspsper Subscrip	36.00	29.00	512.82
1AJMUB	UNH Memorial Union	592140	Non UNH Department Flyers	0.00	0.00	7,590.00
1AJMUB	UNH Memorial Union	592145	Student Union-Housing Advertising	746.00	0.00	438.00
1AJMUB	UNH Memorial Union	592150	S U-Ticket Office Other	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592152	S U-Vendor Program Special Events	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592153	S U-Vendor Program Tables	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592168	Student Union-Snack Bar Sales	187.99	230.53	7,897.81
1AJMUB	UNH Memorial Union	59Z082	Soft Drink Promotional Fee	0.00	0.00	25,000.00
1AJMUB	UNH Memorial Union	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z000	Recreation Fees	1,434.85	(1,125.00)	29,344.10
1AJREC	Campus Recreation	59Z002	Recreation Fee-FT Undergraduate	4,265,520.75	3,995,552.33	7,497,830.34
1AJREC	Campus Recreation	59Z006	Recreation Fee-FT Graduate	1,485.75	1,478.50	715,931.13
1AJREC	Campus Recreation	59Z013	Recreation Fee-Pool/Field Loan	(27.00)	119,114.99	244,774.74
1AJREC	Campus Recreation	59Z014	Recreation-Faculty&Staff Pass Sales	4,970.46	17.50	29,446.81
1AJREC	Campus Recreation	59Z016	Recreation-Community Rec Pass	85.66	0.00	14,635.39
1AJREC	Campus Recreation	59Z022	Recreation-Personal Training	0.00	0.00	4,691.00
1AJREC	Campus Recreation	59Z024	Recreation-Pro Shop Sales	8.00	0.00	609.00
1AJREC	Campus Recreation	59Z026	Recreation - Locker Rentals	0.00	0.00	595.00
1AJREC	Campus Recreation	59Z028	Recreation-Facility Rental Income	0.00	0.00	17,229.85
1AJREC	Campus Recreation	59Z030	Recreation-Outdoor Pool Daily	33,280.40	0.00	35,503.62
1AJREC	Campus Recreation	59Z031	Recreation-Outdoor Adventure Trips	(45.00)	989.00	6,927.00
1AJREC	Campus Recreation	59Z032	Recreation-Mendum's Pond	6,839.00	3,103.00	8,084.50
1AJREC	Campus Recreation	59Z036	Recreation-Daily Guest&Other Rev	273.00	0.00	12,697.24
1AJREC	Campus Recreation	59Z038	Recreation-Part Time Student Pass	0.00	0.00	800.00
1AJREC	Campus Recreation	59Z040	Recreation-Fitness	0.00	0.00	195.00
1AJREC	Campus Recreation	59Z048	Recreation-CPR & First Aid Classes	0.00	0.00	4,098.30
1AJREC	Campus Recreation	59Z052	Rec Pass-Other (replacement)	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z054	Recreation-Equipment Rental	0.00	0.00	1,417.50
1AJREC	Campus Recreation	59Z058	Recreation-DCE Summer Session	84,821.74	87,762.50	87,386.25
1AJREC	Campus Recreation	59Z060	Recreation-Softball	1,360.00	0.00	3,400.00
1AJREC	Campus Recreation	59Z062	Recreation-Summer Passes	39,897.00	0.00	(283.00)
1AJREC	Campus Recreation	59Z064	Recreation-Summer CPR First Aid	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z066	Recreation-Community Boating	48,435.00	36,785.00	39,900.00
1AJREC	Campus Recreation	59Z068	Recreation-Camp Wildcat	169,590.00	142,078.30	143,172.58
1AJREC	Campus Recreation	59Z070	Recreation-Outdoor Pool Passes	7,606.80	0.00	60,055.20
1AJREC	Campus Recreation	59Z072	Recreation-Outdoor Pool Vouchers	0.00	0.00	15,223.00
1AJREC	Campus Recreation	59Z074	Recreation-Outdoor Pool Rental	5,724.00	0.00	(4,664.00)
1AJREC	Campus Recreation	59Z076	Recreation-Outdoor Pool Lessons	12,538.00	0.00	26,800.00
1AJREC	Campus Recreation	59Z077	Recreation-Indoor pool rental	4,358.00	26,581.50	151,002.33
1AJREC	Campus Recreation	59Z078	Recreation-Indoor pool pass on-camp	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z079	Recreation-Indoor pool pass off-cam	0.00	170.00	13,290.00
1AJREC	Campus Recreation	59Z080	Recreation-Indoor pool swim lessons	0.00	11,254.00	69,089.00
1AJREC	Campus Recreation	59Z089	Recreation-Indoor Pool Daily	42.00	1,151.00	5,154.10
1AJREC	Campus Recreation	59Z090	Recreation-Kool 2 Be Fit Revenue	0.00	0.00	6,949.00
1AJREC	Campus Recreation	59Z091	Recreation-Birthday Party Revenue	225.00	0.00	5,550.00
1AJREC	Campus Recreation	59Z092	Recreation-Youth Programs	0.00	0.00	1,050.00
1AJREC	Campus Recreation	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	22.14
1AJWHT	Whittemore Center	594010	Bus. Affairs-Transient-Retail	0.00	0.00	3,272.12
1AJWHT	Whittemore Center	59Z000	Recreation Fees	836,137.50	827,187.45	1,700,853.40
1AJWHT	Whittemore Center	59Z010	Recreation Fee Allocation	0.00	0.00	0.00
1AJWHT	Whittemore Center	59Z012	Whittemore-Skate Rentals	0.00	0.00	4,245.42
1AJWHT	Whittemore Center	59Z082	Soft Drink Promotional Fee	0.00	0.00	124,000.00
1AJWHT	Whittemore Center	59Z083	Concession Stand Commissions	0.00	860.40	49,721.24
1AJWHT	Whittemore Center	59Z085	Events Net Rental Revenue	480.00	11,155.39	73,993.32
1AJWHT	Whittemore Center	59Z086	Promotional Fees	0.00	0.00	25,000.00
1AJWHT	Whittemore Center	59Z087	Hourly Ice Rental Revenue	2,556.00	0.00	43,977.00
1AKNET	ConnectNH	59Z250	ConnectNH Event Revenue	0.00	0.00	0.00
1AKNET	ConnectNH	59Z535	Telecom-ISP Fee-GSDLN	2,940.00	6,731.83	37,451.20

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1AKSTR	Computer Store	59ZB00	Computer Store Revenue	0.00	0.00	(33,170.21)
1AKSTR	Computer Store	59ZB05	Computer Store-External Sales	5,897.82	11,308.05	83,481.80
1AKSTR	Computer Store	59ZB10	Computer Store-Credit Card Sales	177,215.19	170,257.40	1,128,477.72
1AKSTR	Computer Store	59ZB20	Gift Card Adjustment	0.00	0.00	(1,771.10)
1AKSTR	Computer Store	59ZB50	Shop UNH - Computer Store Online	35,420.30	54,672.35	218,974.25
1AKSTR	Computer Store	59ZB60	Tech Connect - Payroll Deduction	2,060.00	5,711.00	94,474.65
1AKTEL	Telecommunications	59Z500	Telecom-Empl-Contractor Revenue	0.00	6,396.21	75,312.79
1AKTEL	Telecommunications	59Z540	Telecom - cell phone commissions	0.00	0.00	0.00
1ALLNG	Faculty Lounge	59Z600	Printing & Copying Misc Revenue	0.00	0.00	1,033.50
1ALLNG	Faculty Lounge	59ZZ00	Other Aux Revenue	55.00	139.00	1,967.25
1AQHOS	UNH Dining Services	594004	Bus. Affairs-Student Fees	15,011,988.10	13,906,154.34	31,186,699.93
1AQHOS	UNH Dining Services	594006	Bus. Affairs-Conference Revenue	0.00	0.00	150,096.43
1AQHOS	UNH Dining Services	594008	Bus. Affairs-Rent Revenue	0.00	0.00	1,850.00
1AQHOS	UNH Dining Services	594010	Bus. Affairs-Transient-Retail	86,196.33	90,149.49	2,968,721.61
1AQHOS	UNH Dining Services	594012	Bus. Affairs-Banquets & Catering	12,537.98	6,056.81	258,749.11
1AQHOS	UNH Dining Services	594016	Bus. Affairs-Cat's Cache	969.97	885.97	568,190.64
1AQHOS	UNH Dining Services	594022	Bus. Affairs-Commission Revenue	3,619.54	62.97	100,571.55
1AQHOS	UNH Dining Services	594032	Bus. Affairs-Other Revenue	576.82	935.66	38,770.37
1AQHOS	UNH Dining Services	594034	Bus. Affairs-Clearing	0.00	0.00	32.21
1AQHOS	UNH Dining Services	594036	Bus. Affairs-Beverage Revenue	491.75	874.47	64,057.60
1AQHOS	UNH Dining Services	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	50.00
1AQHOS	UNH Dining Services	59ZZ11	Other Aux Revenue - Royalties	0.00	0.00	0.00
1AQHOU	UNH Housing	594004	Bus. Affairs-Student Fees	26,009,205.41	25,297,792.00	49,714,493.17
1AQHOU	UNH Housing	594006	Bus. Affairs-Conference Revenue	197,770.80	12,181.00	447,061.37
1AQHOU	UNH Housing	594008	Bus. Affairs-Rent Revenue	117,200.94	108,863.14	1,118,566.01
1AQHOU	UNH Housing	594012	Bus. Affairs-Banquets & Catering	0.00	0.00	0.00
1AQHOU	UNH Housing	594018	Bus. Affairs-Dorm Damage Revenue	0.00	(390.00)	9,971.47
1AQHOU	UNH Housing	594020	Bus. Affairs-Laundry Revenue	1,673.21	2,444.02	425,746.33
1AQHOU	UNH Housing	594032	Bus. Affairs-Other Revenue	0.00	0.00	20,346.93
1AQHOU	UNH Housing	594038	Bus. Affairs-Forfeited Deposits	0.00	0.00	79,880.00
1AQHOU	UNH Housing	59ZZ01	Misc sources-Jury Duty Reimburse	40.00	0.00	240.00
1AQMLS	Mail Services	59ZZ00	Other Aux Revenue	2,875.97	5,275.58	139,033.68
1AQOBA	Business Affairs	594022	Bus. Affairs-Commission Revenue	0.00	3,411.67	92,047.66
1AQOBA	Business Affairs	594032	Bus. Affairs-Other Revenue	1,000.00	1,000.00	7,637.50
1AQOBA	Business Affairs	59Z082	Soft Drink Promotional Fee	2,000.00	0.00	0.00
1AQPRN	Printing Services	59Z600	Printing & Copying Misc Revenue	0.00	0.00	720.20
1AQPRN	Printing Services	59Z605	Offset Printing Revenue	342.13	1,268.39	18,791.13
1AQPRN	Printing Services	59Z615	Packet Revenue	65.00	0.00	78,810.05
1AQPRN	Printing Services	59Z620	Laser Copy Revenue	3,550.51	3,430.07	33,969.94
1AQPRN	Printing Services	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AQTRN	Transportation Services	594032	Bus. Affairs-Other Revenue	0.00	30.74	4,705.17
1AQTRN	Transportation Services	59Z082	Soft Drink Promotional Fee	0.00	0.00	25,000.00
1AQTRN	Transportation Services	59Z700	Transit-Parking Fines Revenue	24,785.00	29,631.35	622,167.48
1AQTRN	Transportation Services	59Z710	Transit - Shuttle Subsidy Rev	0.00	0.00	406,498.00
1AQTRN	Transportation Services	59Z715	Transit-Parking Permits Revenue	429,342.00	395,286.80	1,257,022.51
1AQTRN	Transportation Services	59Z716	Parking Day Permit Revenue	2,067.50	2,617.00	57,930.62
1AQTRN	Transportation Services	59Z720	Transit - Misc Revenue	140.92	256.19	8,392.81
1AQTRN	Transportation Services	59Z723	Transit-Contract Advertising Revenu	2,171.43	0.00	12,584.75
1AQTRN	Transportation Services	59Z725	Transit - Cash Fares	1,585.44	1,985.17	27,599.59
1AQTRN	Transportation Services	59Z730	Transit-Parking Metered Parking	873.95	1,541.74	571,595.80
1AQTRN	Transportation Services	59Z735	Transit - Student Fees	929,046.00	900,014.69	1,850,418.96
1AQTRN	Transportation Services	59Z770	Transit - Campus Depts	0.00	0.00	1,997.50
1AQTRN	Transportation Services	59Z777	Int Alloc -Transit- Defense Driving	0.00	0.00	1,980.00
1ARANM	Animal Care	59ZZ00	Other Aux Revenue	0.00	0.00	544.25
1ARRCC	Research Computing Operating	59Z800	Conference Revenue	0.00	155.00	2,635.00
1ARRCC	Research Computing Operating	59ZZ00	Other Aux Revenue	0.00	57.55	11,382.68
1ARRCC	Research Computing Operating	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	34.48
1ARRCC	Research Computing Operating	59ZZ11	Other Aux Revenue - Royalties	0.00	9,300.00	199,481.79
1ARRCC	Research Computing Operating	59ZZ99	Other Aux Revenue - Offset	0.00	0.00	137.02
1ARUIC	Instrumentation Center	59ZZ00	Other Aux Revenue	631.00	2,686.00	54,731.36
1ASATH	UNH Intercollegiate Athletics	59Z086	Promotional Fees	0.00	0.00	(25,000.00)
1ASATH	UNH Intercollegiate Athletics	59Z100	Athletics-Season Ticket Purch Opt	9,740.00	0.00	40,790.00
1ASATH	UNH Intercollegiate Athletics	59Z102	UNH Athletics-UG FT Fee	7,131,297.25	6,899,700.29	12,946,901.80
1ASATH	UNH Intercollegiate Athletics	59Z108	UNH Athletics-Tickets-Individ Game	1,302.00	0.00	738,237.00
1ASATH	UNH Intercollegiate Athletics	59Z109	UNH Athletics-Tkt Processing Fees	1,412.00	0.00	72,501.85

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1ASATH	UNH Intercollegiate Athletics	59Z110	UNH Athletics Group Ticket Sales	4,000.00	0.00	56,089.00
1ASATH	UNH Intercollegiate Athletics	59Z116	UNH Athletics-Ticket-Season Gen Adm	369,337.00	0.00	719,682.50
1ASATH	UNH Intercollegiate Athletics	59Z119	UNH Athletics - Manchester games	0.00	0.00	58,149.81
1ASATH	UNH Intercollegiate Athletics	59Z121	UNH Athletics- Parking Income	625.00	375.00	79,074.00
1ASATH	UNH Intercollegiate Athletics	59Z122	UNH Athletics-Post-Season Revenue	0.00	0.00	378,196.31
1ASATH	UNH Intercollegiate Athletics	59Z123	UNH Athletics- Parking Passes	650.00	0.00	73,890.00
1ASATH	UNH Intercollegiate Athletics	59Z124	UNH Athletics-Guarantees	0.00	0.00	690,000.00
1ASATH	UNH Intercollegiate Athletics	59Z126	UNH Athletics-NCAA Sponsorship	252,645.00	247,679.00	247,679.00
1ASATH	UNH Intercollegiate Athletics	59Z128	UNH Athletics-NCAA Grants-in-Aid	607,935.00	0.00	589,114.00
1ASATH	UNH Intercollegiate Athletics	59Z130	UNH Athletics-Corp Sponsorship Inc	0.00	0.00	1,000,000.00
1ASATH	UNH Intercollegiate Athletics	59Z132	UNH Athletics-Camp Reg-Concessions	14,581.00	18,454.00	20,470.00
1ASATH	UNH Intercollegiate Athletics	59Z134	UNH Athletics-Merch Concess	2,447.64	3,580.44	26,525.76
1ASATH	UNH Intercollegiate Athletics	59Z136	UNH Athletics-Food Concess Contract	0.00	0.00	59,680.62
1ASATH	UNH Intercollegiate Athletics	59Z143	UNH Athletics- Webcast Revenue	0.00	0.00	87,222.22
1ASATH	UNH Intercollegiate Athletics	59Z152	UNH Athletics-Building Rental	0.00	0.00	77,846.77
1ASATH	UNH Intercollegiate Athletics	59Z154	UNH Athletics-Licensing Income	0.00	516.99	120,369.28
1ASATH	UNH Intercollegiate Athletics	59Z155	UNH Athletics-Ticket Revenue Share	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z156	UNH Athletics-Gym community Program	0.00	0.00	31,740.00
1ASATH	UNH Intercollegiate Athletics	59Z170	UNH Athletics-Camp Registrations	915,677.96	942,677.42	945,544.42
1ASATH	UNH Intercollegiate Athletics	59Z172	UNH Athletics-Miscellaneous	18,705.66	0.00	13,502.22
1AT001	Ecoline	59ZE10	Renewable Energy Credit Revenue	0.00	197,500.00	1,602,202.75
1AT001	Ecoline	59ZE20	Electricity Sales to Grid Revenue	20,552.82	47,706.09	510,577.81
1ATRNT	Facilities Rental Properties	59ZZ00	Other Aux Revenue	835.63	835.63	10,027.56
1ATRNT	Facilities Rental Properties	59ZZ10	Other Aux Revenue-Sponsorship Rev	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	59ZZ00	Other Aux Revenue	0.00	0.00	564.85
1ATTOW	Telecommunication Towers	59ZZ00	Other Aux Revenue	11,086.90	15,006.45	153,240.63
1AU001	Auxiliary Bud- Proj Adjs	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DJG37	Outdoor Equipment	59Z031	Recreation-Outdoor Adventure Trips	0.00	25.00	0.00
1XJ019	VPSA MUB Unexpended R&R	592131	Student Union-Key Replacement	0.00	0.00	0.00
***Total Sales of auxiliary services				73,331,881.80	68,765,692.89	149,114,604.61
A30OTHRV - Other operating revenue						
112194	3rd Year Option	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	2.84
11HHST	US DOA Hatch Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	5603	NHPTV Sales and Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	5703	Miscellaneous Sources	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH00	SL EPA	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
11XH00	SL EPA	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH03	SL Renewable Resource	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH04	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH06	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH14	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH15	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH16	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH17	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH18	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH19	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH20	Smith Lever State	5313	Program Income	0.00	0.00	0.00
11XH20	Smith Lever State	531300	Program Income-General	0.00	0.00	0.00
11XH20	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH21	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH22	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH23	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH24	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH25	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH26	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH27	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH30	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH33	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH35	SL Part Time Farming	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH36	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
11XH39	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH41	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH42	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH43	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
13H202	CPE FY17	560Z00	Other Ed Sales and Services	0.00	106.00	106.00
143401	High-Res Mass Spectrometer	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	3.33
143414	SIPM Compton Telescope	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	13.83
14B191	Fast Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B192	InterOperability Lab	5313	Program Income	0.00	0.00	0.00
14B192	InterOperability Lab	531300	Program Income-General	1,000.00	4,687.00	47,842.00
14B192	InterOperability Lab	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B192	InterOperability Lab	570300	Miscellaneous Sources	0.00	0.00	0.00
14B192	InterOperability Lab	570303	Miscellaneous Sources	110.00	0.00	1,485.32
14B192	InterOperability Lab	570335	Other Sources-Royalties	1,987.00	675.00	24,897.00
14B200	10-Base-t	531300	Program Income-General	0.00	0.00	0.00
14B203	Fibre Channel	5313	Program Income	0.00	0.00	0.00
14B203	Fibre Channel	531300	Program Income-General	0.00	0.00	12,000.00
14B206	Wireless Networks	5313	Program Income	0.00	0.00	0.00
14B206	Wireless Networks	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	570300	Miscellaneous Sources	0.00	0.00	0.00
14B213	Gigabit Ethernet	570335	Other Sources-Royalties	0.00	0.00	113.00
14B214	Adsl	5313	Program Income	0.00	0.00	0.00
14B214	Adsl	531300	Program Income-General	3,000.00	0.00	13,875.00
14B214	Adsl	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B214	Adsl	570372	Other sources-Lease Revenue	0.00	0.00	(2,812.00)
14B215	Bridge Functions	531300	Program Income-General	0.00	0.00	0.00
14B215	Bridge Functions	570300	Miscellaneous Sources	0.00	0.00	0.00
14B215	Bridge Functions	570335	Other Sources-Royalties	0.00	0.00	4,725.00
14B266	I-Scsi	531300	Program Income-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B347	IPv6	531300	Program Income-General	0.00	0.00	2,250.00
14B347	IPv6	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B347	IPv6	570300	Miscellaneous Sources	0.00	0.00	0.00
14B347	IPv6	570335	Other Sources-Royalties	5,963.00	0.00	52,349.00
14B348	Power over DTE	531300	Program Income-General	0.00	0.00	9,750.00
14B369	Serial Attached SCSI	531300	Program Income-General	0.00	14,062.72	14,062.72
14B377	USB-Universal Serial Bus	531300	Program Income-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531300	Program Income-General	0.00	0.00	9,263.00
14B393	SATA - Serial ATA	531300	Program Income-General	0.00	0.00	0.00
14B604	MIPI	531300	Program Income-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	531300	Program Income-General	0.00	0.00	33,412.00
14B619	Open Fabrics	531300	Program Income-General	0.00	0.00	0.00
14B633	TCG	531300	Program Income-General	0.00	0.00	0.00
14B656	DCB	531300	Program Income-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	570335	Other Sources-Royalties	0.00	0.00	450.00
14B686	GPON	531300	Program Income-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	531300	Program Income-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	531300	Program Income-General	0.00	0.00	31,500.00
14B742	G.hn	531300	Program Income-General	0.00	0.00	0.00
14B765	NVMe	531300	Program Income-General	0.00	0.00	0.00
14B794	Home Networking Consortium	531300	Program Income-General	0.00	0.00	0.00
14B794	Home Networking Consortium	570300	Miscellaneous Sources	0.00	0.00	0.00
14B794	Home Networking Consortium	570335	Other Sources-Royalties	0.00	2,025.00	17,326.00
14B922	OCP	531300	Program Income-General	0.00	0.00	22,400.00
14B929	Fidelity Evaluation	531300	Program Income-General	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	570300	Miscellaneous Sources	516.00	0.00	120.00
14B941	Stable Isotope Miscellaneous	570302	Miscellaneous Sources	8,174.25	0.00	0.00
14B948	Automotive Ethernet	531300	Program Income-General	0.00	0.00	1,275.00
14GX00	Forestry-Cty Reimbursal	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	570300	Miscellaneous Sources	0.00	0.00	0.00
14ZL05	NH Dept. of Enviromental Services	531300	Program Income-General	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU01	CWS A Safe Place	5313	Program Income	0.00	0.00	0.00
14ZU01	CWS A Safe Place	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	5313	Program Income	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	531300	Program Income-General	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	531300	Program Income-General	0.00	0.00	883.25
14ZU05	CWS Children's Museum of Portsmouth	5313	Program Income	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	531300	Program Income-General	0.00	0.00	3,418.50
14ZU05	CWS Children's Museum of Portsmouth	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	5313	Program Income	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	531300	Program Income-General	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	5313	Program Income	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	5313	Program Income	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU10	CWS Town of Durham	5313	Program Income	0.00	0.00	0.00
14ZU10	CWS Town of Durham	531300	Program Income-General	0.00	727.50	5,132.06
14ZU11	CWS Developmental Services	5313	Program Income	0.00	0.00	0.00
14ZU11	CWS Developmental Services	531300	Program Income-General	0.00	233.75	1,833.01
14ZU12	CWS Dover Children's Home	5313	Program Income	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU13	CWS Ausi	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	531300	Program Income-General	0.00	0.00	0.00
14ZU14	CWS City of Dover	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	5313	Program Income	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU17	CWS City of Rochester	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	5313	Program Income	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU20	CWS Exeter School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5313	Program Income	0.00	0.00	0.00
14ZU21	CWS Growing Places	531300	Program Income-General	1,310.45	3,182.30	42,841.57
14ZU21	CWS Growing Places	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5313	Program Income	0.00	0.00	0.00
14ZU22	CWS Geological Survey	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	5313	Program Income	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	5313	Program Income	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	531300	Program Income-General	0.00	0.00	924.01
14ZU24	CWS Housing Partnership	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	531300	Program Income-General	0.00	0.00	0.00
14ZU26	CWS Little People's Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	5313	Program Income	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	531300	Program Income-General	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	5313	Program Income	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	531300	Program Income-General	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	5313	Program Income	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	531300	Program Income-General	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	5313	Program Income	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	531300	Program Income-General	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	5313	Program Income	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	560Z	Other Sales of Ed Activities	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU33	NH Natural Heritage Inven	5313	Program Income	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU34	CWS The Simple Society	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	531300	Program Income-General	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5313	Program Income	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	5313	Program Income	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	531300	Program Income-General	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	5313	Program Income	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	531300	Program Income-General	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	5313	Program Income	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	5313	Program Income	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	531300	Program Income-General	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	5313	Program Income	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	531300	Program Income-General	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	531300	Program Income-General	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	5313	Program Income	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	531300	Program Income-General	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	5313	Program Income	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	5313	Program Income	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	5313	Program Income	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	5313	Program Income	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	531300	Program Income-General	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	5313	Program Income	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	531300	Program Income-General	0.00	0.00	0.00
14ZU65	CWS CLL	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	531300	Program Income-General	0.00	0.00	4,303.20
14ZU69	CWS Area Homemakers	5313	Program Income	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	531300	Program Income-General	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	5313	Program Income	0.00	0.00	0.00
14ZU71	CWS Second Start	5313	Program Income	0.00	0.00	0.00
14ZU72	CWS New Futures	531300	Program Income-General	0.00	0.00	0.00
14ZU73	CWS Manchester School District	531300	Program Income-General	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	531300	Program Income-General	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	531300	Program Income-General	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	531300	Program Income-General	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	531300	Program Income-General	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	531300	Program Income-General	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	531300	Program Income-General	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	531300	Program Income-General	0.00	0.00	0.00
14ZU86	Barrington Public Library	531300	Program Income-General	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	531300	Program Income-General	0.00	0.00	0.00
14ZU89	Boston University School of Law	531300	Program Income-General	0.00	0.00	0.00
14ZU91	Crossroads House	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU92	Town of Newmarket	531300	Program Income-General	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	531300	Program Income-General	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	531300	Program Income-General	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	531300	Program Income-General	0.00	0.00	0.00
14ZU98	Town of Northwood	531300	Program Income-General	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	531300	Program Income-General	0.00	0.00	0.00
14ZW02	The MATCH School	531300	Program Income-General	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	531300	Program Income-General	0.00	0.00	0.00
14ZW04	FIRST	531300	Program Income-General	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	531300	Program Income-General	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	531300	Program Income-General	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	531300	Program Income-General	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	531300	Program Income-General	310.00	451.50	1,970.18
14ZW10	Greater Somersworth Chamger of Comm	531300	Program Income-General	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	531300	Program Income-General	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	531300	Program Income-General	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	531300	Program Income-General	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	531300	Program Income-General	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	531300	Program Income-General	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	531300	Program Income-General	0.00	0.00	0.00
14ZW19	Secoast Charter School	531300	Program Income-General	0.00	0.00	0.00
14ZW20	Berwick Academy	531300	Program Income-General	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	531300	Program Income-General	105.00	0.00	1,961.06
14ZW23	Dover Adult Learning Center	531300	Program Income-General	0.00	0.00	0.00
14ZW24	YWCA of Manchester	531300	Program Income-General	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	531300	Program Income-General	0.00	0.00	0.00
14ZW26	Child Health Services	531300	Program Income-General	0.00	0.00	0.00
14ZW27	Somersworth School District	531300	Program Income-General	0.00	0.00	2,876.75
14ZW29	Boat Camp, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	531300	Program Income-General	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW34	ORIS	531300	Program Income-General	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW36	Friends in Action	531300	Program Income-General	0.00	174.00	4,924.00
14ZW39	Leading Age Maine & New Hampshire	531300	Program Income-General	0.00	0.00	1,127.50
14ZW42	Hanover Chamber of Commerce	531300	Program Income-General	223.50	0.00	597.00
159052	2014 SBDC	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	531300	Program Income-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	531300	Program Income-General	0.00	0.00	0.00
15P033	University Centers for Excellence	531300	Program Income-General	0.00	0.00	0.00
15P033	University Centers for Excellence	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	531300	Program Income-General	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	531300	Program Income-General	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	570300	Miscellaneous Sources	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	570304	Conference Registrations	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	531300	Program Income-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	531300	Program Income-General	0.00	0.00	(0.01)
15P123	Barry Conservation Camp MOU - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	531300	Program Income-General	0.00	0.00	(7,599.18)
15P125	Barry Conservation Camp YR4	531300	Program Income-General	0.00	0.00	(34,759.74)
15P126	Barry Conservation Camp YR5 - PI	531300	Program Income-General	0.00	0.00	(44,496.92)
15P126	Barry Conservation Camp YR5 - PI	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	531300	Program Income-General	0.00	0.00	9,600.70
15P144	Wildcat Transit Route-Prog Inc	531300	Program Income-General	0.00	0.00	3,876.30
15P151	UCEDD FY14 - PI	531300	Program Income-General	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	531310	Program Income-State Programs	0.00	0.00	0.00
15P156	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P159	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P160	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	570304	Conference Registrations	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	531300	Program Income-General	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	531300	Program Income-General	0.00	0.00	0.00
15P164	Program Income	531300	Program Income-General	0.00	500.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
15P167	AT Leadership FY 2015-PI	531300	Program Income-General	0.00	0.00	0.00
15P168	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P171	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P174	CPE Program Income FY16	531300	Program Income-General	0.00	0.00	0.00
15P175	CPE Program Income FY17	531300	Program Income-General	0.00	0.00	2,020.00
15P175	CPE Program Income FY17	570304	Conference Registrations	0.00	0.00	(2,020.00)
15P176	South Pole Program Income	531300	Program Income-General	2,140.00	500.00	4,300.00
15P177	UCEDD FY16 Program Income	531300	Program Income-General	0.00	2,650.95	2,650.69
15P178	AT Leadership FY15 Program Income	531300	Program Income-General	0.00	1,458.00	2,562.02
15P179	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P180	FY16 Program Income	531300	Program Income-General	0.00	4,435.00	(27,900.68)
15P180	FY16 Program Income	531390	Program Income-Other-Misc	0.00	1,815.00	7,587.00
15P181	Program Income	531300	Program Income-General	0.00	0.00	2,730.00
15P182	UNH T2 Center Program Income	531310	Program Income-State Programs	9,775.00	10,915.00	108,061.65
15P184	Program Income	531300	Program Income-General	0.00	0.00	2,161.25
15P185	Program Income	570304	Conference Registrations	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	531300	Program Income-General	62.95	2,241.45	131,379.41
15P188	Program Income Year 1	531300	Program Income-General	1,783.79	0.00	110,761.66
15P194	NH SPDG-Program Income	531300	Program Income-General	500.00	0.00	23,070.00
15P196	Program Income Carryforward	531300	Program Income-General	0.00	0.00	124,636.53
15P197	Program Income	531300	Program Income-General	0.00	0.00	1,520.01
15P199	Program Income	531300	Program Income-General	0.00	0.00	8,495.00
15P200	Continuation of NOAA JHC Prog Inc	560Z24	Participant Fees	240.00	0.00	1,791.00
15P201	AT Leadership FY17 Prog Income	531300	Program Income-General	299.00	0.00	2,623.00
15PIRD	IRC OSR Administration - PI	531300	Program Income-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	570300	Miscellaneous Sources	0.00	0.00	0.00
1DA016	Exchange Programs	560Z38	Participant Fees	0.00	0.00	2,500.00
1DA039	International Student Programming	560Z00	Other Ed Sales and Services	49.00	(125.00)	4,271.00
1DA040	OISS Photo Services	570300	Miscellaneous Sources	0.00	0.00	1,060.00
1DA042	PAWS Program	570300	Miscellaneous Sources	0.00	9,530.00	9,105.00
1DA055	Academic Tech Initiative Projects	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DA066	Carsey Center Operations	560Z00	Other Ed Sales and Services	0.00	2,500.00	44,737.96
1DA074	NH Listens Facilitator Training	560Z00	Other Ed Sales and Services	0.00	25.00	1,815.00
1DA076	Cert in Community Dev Fin	560Z00	Other Ed Sales and Services	0.00	5,920.00	51,583.00
1DA479	Provost's Office Undesignated Funds	570300	Miscellaneous Sources	0.00	0.00	390.00
1DA486	Web Solutions Project Development	570300	Miscellaneous Sources	0.00	0.00	0.00
1DAASP	Advancing Science Program	570300	Miscellaneous Sources	0.00	0.00	100.00
1DAFRE	Faculty Research Engagement Academy	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	560	Sales of Educational Activities	0.00	0.00	0.00
1DALCT	Leitzel Center	531300	Program Income-General	0.00	0.00	0.00
1DALCT	Leitzel Center	560Z00	Other Ed Sales and Services	22,205.00	18,560.00	20,595.00
1DALCT	Leitzel Center	570304	Conference Registrations	0.00	0.00	2,017.55
1DANAV	Navitas & Internationalization	570300	Miscellaneous Sources	731,614.20	0.00	3,633,570.91
1DAOCS	Community Standards	570100	Fines	0.00	50.00	21,250.00
1DARHC	Residence Hall Council	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	560Z00	Other Ed Sales and Services	0.00	0.00	12,030.00
1DASMF	Sustainable Microenterprise Fin. Fd	570300	Miscellaneous Sources	0.00	0.00	7,700.00
1DASMF	Sustainable Microenterprise Fin. Fd	570303	Miscellaneous Sources	0.00	0.00	194.00
1DASUS	Sustainability Conferences	570300	Miscellaneous Sources	5,300.00	0.00	33,218.82
1DASUS	Sustainability Conferences	570301	Miscellaneous Sources	0.00	0.00	2,555.00
1DASUS	Sustainability Conferences	570302	Miscellaneous Sources	0.00	0.00	2,235.00
1DB007	Farm Residences	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB007	Farm Residences	570343	Other Sources-Rental	4,830.00	4,620.00	55,790.00
1DB009	TSAS Greenhouse	560Z00	Other Ed Sales and Services	4,500.00	0.00	1,925.00
1DB009	TSAS Greenhouse	570300	Miscellaneous Sources	0.00	673.02	38,154.72
1DB027	Diagnostic Services-insects	560Z00	Other Ed Sales and Services	35.00	55.00	1,155.00
1DB033	Ts Equine Events	560Z00	Other Ed Sales and Services	0.00	0.00	335.00
1DB033	Ts Equine Events	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	570300	Miscellaneous Sources	0.00	0.00	420.00
1DB037	Project Smart	560Z24	Participant Fees	90,173.00	113,968.90	118,528.90
1DB037	Project Smart	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	570300	Miscellaneous Sources	17,344.00	11,872.00	52,353.23

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DB045	Therapeutic Riding Program	560Z24	Participant Fees	1,450.00	1,115.00	12,345.00
1DB045	Therapeutic Riding Program	560Z70	Special Events	0.00	0.00	2,140.00
1DB045	Therapeutic Riding Program	560Z80	Special Events-Fundraising	0.00	0.00	11,526.00
1DB045	Therapeutic Riding Program	570326	Other Sources-Program Sponsorship	0.00	0.00	50.00
1DB045	Therapeutic Riding Program	570341	Other Sources-Fundraising	0.00	380.00	902.00
1DB046	Animal Control/Humane Academy	570304	Conference Registrations	0.00	0.00	4,275.75
1DB048	NH Veterinary Diagnostic Laboratory	531300	Program Income-General	0.00	0.00	95,000.00
1DB048	NH Veterinary Diagnostic Laboratory	531310	Program Income-State Programs	0.00	0.00	300,000.00
1DB048	NH Veterinary Diagnostic Laboratory	531321	Program Income-Johnes Testing Inc	0.00	0.00	7,010.00
1DB048	NH Veterinary Diagnostic Laboratory	531322	Program Income-Lab Fees 2	0.00	200.00	100.00
1DB048	NH Veterinary Diagnostic Laboratory	531330	Program Income-Lab Fees-COGGINS	6,231.00	6,274.00	63,317.50
1DB048	NH Veterinary Diagnostic Laboratory	531340	Program Income-Lab Fees ACCESSION	40,982.45	35,100.95	443,959.17
1DB048	NH Veterinary Diagnostic Laboratory	531390	Program Income-Other-Misc	2,869.50	2,082.35	34,273.85
1DB050	Jones Sample Analysis	570300	Miscellaneous Sources	1,750.00	1,665.00	17,686.00
1DB051	Cream Progam	570300	Miscellaneous Sources	0.00	0.00	3,648.90
1DB052	Seagrass Lab	570300	Miscellaneous Sources	0.00	0.00	1,000.00
1DB062	Genomics Service Center	560Z00	Other Ed Sales and Services	(20,450.00)	18,500.00	256,083.40
1DB068	Woodlands Contingency Fund	570300	Miscellaneous Sources	0.00	0.00	31,209.24
1DB070	Vehicle Replacement - Thompson Sch	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	570300	Miscellaneous Sources	0.00	0.00	1,184.00
1DB083	UNH Equestrian Teams	570300	Miscellaneous Sources	0.00	330.00	21,841.60
1DB090	BIOL Overhead Return Funds	570300	Miscellaneous Sources	0.00	0.00	1,000.00
1DB092	MCBS Overhead Return Funds	531300	Program Income-General	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	570300	Miscellaneous Sources	0.00	0.00	800.00
1DB412	Thompson School Summer Camp	560Z00	Other Ed Sales and Services	6,670.00	16,320.00	16,235.00
1DB429	River Herring - Berlinsky	570300	Miscellaneous Sources	0.00	2,995.00	2,995.00
1DB431	Summer Youth - Agric Food & Env	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB432	PyGCMS Analytical	570300	Miscellaneous Sources	0.00	0.00	30,525.00
1DB433	Frey Analysis	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	570300	Miscellaneous Sources	0.00	7,800.00	10,054.22
1DB437	Northeast Center for Vibrio Disease	570300	Miscellaneous Sources	7,200.00	0.00	5,100.00
1DB438	Chu Instrumentation Center	570300	Miscellaneous Sources	0.00	0.00	910.00
1DB550	AES Dean's Discretionary	531300	Program Income-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	570303	Miscellaneous Sources	0.00	0.00	1,050.00
1DBGEN	BUDGET ONLY Other ID COLSA	560	Sales of Educational Activities	0.00	0.00	0.00
1DBJA1	PI John Aber	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	21.58
1DBVR0	PI Vernon Reinhold	570300	Miscellaneous Sources	0.00	0.00	2,227.50
1DC007	Project Search	560Z00	Other Ed Sales and Services	0.00	0.00	41,271.00
1DC014	Family Violence Research Confe	560Z00	Other Ed Sales and Services	0.00	869.42	3,297.72
1DC014	Family Violence Research Confe	570304	Conference Registrations	0.00	2,861.00	131,205.00
1DC021	UNH Survey Center	560Z00	Other Ed Sales and Services	2,000.00	20,867.00	873,235.00
1DC028	Spaulding Fund Cultural Events	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	560Z14	Performance and Tickets	0.00	0.00	12,293.53
1DC044	Summer Youth Music School	560Z00	Other Ed Sales and Services	358,607.00	420,450.00	418,450.00
1DC045	Clark Terry/UNH Festival	560Z00	Other Ed Sales and Services	0.00	0.00	14,694.00
1DC045	Clark Terry/UNH Festival	560Z14	Performance and Tickets	0.00	0.00	0.00
1DC046	Theater Resources for Youth	560Z00	Other Ed Sales and Services	0.00	0.00	29,800.00
1DC054	Piano Extension Program	560Z00	Other Ed Sales and Services	0.00	0.00	22,835.25
1DC055	Image Making Writing Project	560Z00	Other Ed Sales and Services	18.00	1,026.75	224,568.89
1DC061	Music String Education Project	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	570335	Other Sources-Royalties	0.00	0.00	5,376.00
1DC069	Sustainable Microenterprise Dev Fun	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	560Z00	Other Ed Sales and Services	17,300.00	13,000.00	13,000.00
1DC079	Power Play Interactive Theatre	560Z00	Other Ed Sales and Services	0.00	1,430.00	43,578.00
1DC086	Art Camp	560Z00	Other Ed Sales and Services	28,430.00	25,180.00	25,180.00
1DC087	Writer's Academy	560Z00	Other Ed Sales and Services	43,260.00	36,290.00	36,290.00
1DC088	Theatre Camp	560Z00	Other Ed Sales and Services	60,237.00	70,280.00	69,770.12
1DC088	Theatre Camp	560Z14	Performance and Tickets	0.00	0.00	4,628.00
1DC089	Music Community Outreach	560Z00	Other Ed Sales and Services	0.00	150.00	19,260.00
1DC090	Bringing in the Bystander	560Z00	Other Ed Sales and Services	11,910.00	400.00	173,442.50
1DC090	Bringing in the Bystander	570335	Other Sources-Royalties	3,300.00	0.00	64,816.00
1DCECS	Eighteenth Century Studies Journal	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	560Z00	Other Ed Sales and Services	2,500.00	992.00	21,141.45

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DCEVW	Ending Violence/Women on Campus	560Z91	TouchNet Shipping Revenue	0.00	0.00	59.00
1DCEVW	Ending Violence/Women on Campus	570303	Miscellaneous Sources	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	570335	Other Sources-Royalties	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	560Z00	Other Ed Sales and Services	0.00	0.00	204,990.02
1DCGEN	BUDGET ONLY Other ID COLA	560	Sales of Educational Activities	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	570300	Miscellaneous Sources	0.00	0.00	500.00
1DCMTR	Mock Trial Justice Studies Experien	560Z00	Other Ed Sales and Services	0.00	0.00	2,000.00
1DCPUN	Project United Nations	560Z00	Other Ed Sales and Services	0.00	0.00	220.00
1DCTIX	Performing Arts Box Office	560Z00	Other Ed Sales and Services	0.00	0.00	2,445.00
1DCVPC	PIRC Violence Prevention Consortium	560Z00	Other Ed Sales and Services	0.00	0.00	3,656.00
1DD038	CEPS Career Counseling & Outreach	560Z00	Other Ed Sales and Services	0.00	0.00	2,790.00
1DD039	Engineers without Borders - UNH	531310	Program Income-State Programs	0.00	0.00	117.00
1DD039	Engineers without Borders - UNH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	570300	Miscellaneous Sources	0.00	0.00	171.00
1DD043	Organic Syntheses	570300	Miscellaneous Sources	0.00	0.00	8,000.00
1DD046	Stormwater Demonstrations	570	Other Sources of Income	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	570300	Miscellaneous Sources	0.00	7,094.00	35,104.00
1DD047	ICP Instrument	570300	Miscellaneous Sources	0.00	0.00	4,853.00
1DD058	AttoM Lab	560Z00	Other Ed Sales and Services	0.00	0.00	1,202.00
1DD061	Sedimentology Lab	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	570300	Miscellaneous Sources	0.00	0.00	0.00
1DD064	Astronomy Festival	560Z00	Other Ed Sales and Services	0.00	0.00	883.00
1DD066	Tech Camp	560Z00	Other Ed Sales and Services	198,850.00	135,100.00	137,700.00
1DD073	Nanostructured Polymers Res Ctr	531300	Program Income-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	570303	Miscellaneous Sources	0.00	0.00	800.00
1DD314	PI Internal Research Support	560Z00	Other Ed Sales and Services	0.00	0.00	1,171.62
1DD316	Chemistry Stockroom	560Z00	Other Ed Sales and Services	0.00	9.80	41,423.93
1DD406	EPIC Summer Camp	560Z00	Other Ed Sales and Services	19,485.00	14,180.00	14,180.00
1DD407	MDPI Travel Fund	560Z00	Other Ed Sales and Services	0.00	0.00	1,931.99
1DD408	OE Wave Tank	560Z00	Other Ed Sales and Services	0.00	0.00	1,325.48
1DDEB1	PI Erik Berda	560Z00	Other Ed Sales and Services	0.00	0.00	500.00
1DDERG	Environment Research Group	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	560Z00	Other Ed Sales and Services	0.00	0.00	100.00
1DDNG0	PI NIVEDITA GUPTA	560Z00	Other Ed Sales and Services	0.00	0.00	2,000.00
1DE002	Marketing Projects	570300	Miscellaneous Sources	0.00	0.00	15,378.90
1DE004	Decision Science Entrepreneur Intrn	570300	Miscellaneous Sources	0.00	0.00	23,700.00
1DE357	Gourmet Dinner	560Z06	Ticket Revenue	0.00	0.00	27,125.00
1DEGEN	BUDGET ONLY Other ID PAUL	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	570326	Other Sources-Program Sponsorship	0.00	0.00	3,178.00
1DERG3	PI Richard Grogan	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DF001	Cardiac Rehab	560Z24	Participant Fees	655.00	820.00	8,225.00
1DF001	Cardiac Rehab	570300	Miscellaneous Sources	0.00	0.00	8.00
1DF002	Outdoor Pursuits	570300	Miscellaneous Sources	0.00	0.00	8,451.00
1DF009	Community Testing	560Z24	Participant Fees	0.00	0.00	695.00
1DF009	Community Testing	570300	Miscellaneous Sources	150.00	0.00	425.00
1DF016	Kinesiology Workshop/Conf	570304	Conference Registrations	0.00	0.00	1,450.00
1DF017	Social Work Workshop/Conf	570300	Miscellaneous Sources	0.00	0.00	52.00
1DF017	Social Work Workshop/Conf	570304	Conference Registrations	1,480.00	2,206.00	31,012.00
1DF018	Occupational Therapy Workshop	570300	Miscellaneous Sources	0.00	0.00	2,700.00
1DF019	RMP Workshop/Conference	560300	NHPTV Sales and Services	0.00	3,000.00	0.00
1DF019	RMP Workshop/Conference	560Z00	Other Ed Sales and Services	5,000.00	0.00	12,500.00
1DF019	RMP Workshop/Conference	570300	Miscellaneous Sources	0.00	0.00	3,000.00
1DF021	Nursing Workshop/Conference	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF027	IOD Training Workshops	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF027	IOD Training Workshops	570300	Miscellaneous Sources	0.00	0.00	315.00
1DF027	IOD Training Workshops	570336	Other Sources-Advertising	0.00	0.00	300.00
1DF029	Northeast Passage Fee Income	560	Sales of Educational Activities	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	560Z00	Other Ed Sales and Services	13,508.31	15,124.62	309,116.84
1DF029	Northeast Passage Fee Income	570300	Miscellaneous Sources	0.00	0.00	7,483.88
1DF030	Kines Journal Editing	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF031	IHPP	560Z00	Other Ed Sales and Services	2,886.00	0.00	2,373.78
1DF031	IHPP	570300	Miscellaneous Sources	8,000.00	0.00	112,802.06
1DF031	IHPP	5703E0	Other Sources Travel-only app'd use	0.00	0.00	587.70

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DF032	Healthy UNH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF032	Healthy UNH	570335	Other Sources-Royalties	0.00	0.00	0.00
1DF033	Medicaid Claiming	570300	Miscellaneous Sources	0.00	0.00	100,945.47
1DF035	START	560Z00	Other Ed Sales and Services	43,905.16	89,184.00	2,040,360.05
1DF035	START	570304	Conference Registrations	0.00	12,990.00	136,907.00
1DF035	START	570326	Other Sources-Program Sponsorship	0.00	0.00	20,000.00
1DF036	Center on Aging & Community Living	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	570304	Conference Registrations	0.00	855.00	7,246.00
1DF037	Center for Inclusive Education	560Z00	Other Ed Sales and Services	1,168.16	0.00	130.50
1DF037	Center for Inclusive Education	570304	Conference Registrations	0.00	0.00	0.00
1DF039	RENEW	531300	Program Income-General	0.00	399.00	0.00
1DF039	RENEW	560Z00	Other Ed Sales and Services	8,631.84	3,300.00	250,051.29
1DF039	RENEW	570304	Conference Registrations	15,438.00	10,122.00	63,268.00
1DF040	CSDC Conferences and Workshops	570304	Conference Registrations	0.00	0.00	2,025.00
1DF044	Assistive Technology	560Z00	Other Ed Sales and Services	0.00	0.00	9,963.75
1DF050	Seacoast Clinic	560Z00	Other Ed Sales and Services	0.00	0.00	4,136.78
1DF050	Seacoast Clinic	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF056	IOD - reserves	560Z00	Other Ed Sales and Services	0.00	0.00	2,932.00
1DF056	IOD - reserves	570335	Other Sources-Royalties	216.50	124.20	1,931.96
1DFES1	PI Erik Swartz	570300	Miscellaneous Sources	800.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	560	Sales of Educational Activities	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	5703E0	Other Sources Travel-only app'd use	0.00	0.00	385.64
1DFMG1	PI Michael Gass	570300	Miscellaneous Sources	0.00	0.00	0.00
1DG010	University's Greatest Need	570341	Other Sources-Fundraising	0.00	0.00	3,349.60
1DG404	University Advancement	560400	Alumni Activities-Sales & Services	151.83	0.00	3,340.89
1DG404	University Advancement	560422	Alumni - Insurance Program	0.00	0.00	15,000.00
1DG404	University Advancement	560440	Alumni - Tickets & Events	0.00	0.00	68,681.96
1DG404	University Advancement	560445	Special Events-Fundraising	0.00	0.00	(285.00)
1DG404	University Advancement	560455	Alumni Activities- Affinity Royalty	121,823.22	121,333.36	274,773.22
1DG404	University Advancement	560458	Alumni - Travel	0.00	0.00	549.50
1DG404	University Advancement	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DG404	University Advancement	560Z91	TouchNet Shipping Revenue	0.00	0.00	0.00
1DG404	University Advancement	570300	Miscellaneous Sources	3,714.50	1,200.00	28,770.23
1DG404	University Advancement	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	19,500.00
1DG404	University Advancement	570343	Other Sources-Rental	0.00	0.00	1,839.00
1DG404	University Advancement	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DG404	University Advancement	570370	Misc Sources-Commissions	0.00	0.00	1,018.00
1DGA25	Elliot Diversity Initiatives	570300	Miscellaneous Sources	0.00	0.00	25.00
1DJ104	Alabaster Blue	560Z00	Other Ed Sales and Services	0.00	0.00	2,020.32
1DJ104	Alabaster Blue	560Z70	Special Events	0.00	0.00	0.00
1DJ104	Alabaster Blue	570325	Misc Sources-Dues	0.00	0.00	125.00
1DJ104	Alabaster Blue	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ114	NH Gentlemen	560Z00	Other Ed Sales and Services	0.00	0.00	2,547.59
1DJ114	NH Gentlemen	560Z70	Special Events	0.00	0.00	0.00
1DJ115	NH Notables	560Z00	Other Ed Sales and Services	0.00	0.00	2,599.53
1DJ115	NH Notables	560Z70	Special Events	0.00	0.00	0.00
1DJ115	NH Notables	570325	Misc Sources-Dues	0.00	0.00	400.00
1DJ115	NH Notables	570341	Other Sources-Fundraising	0.00	0.00	137.00
1DJ118	Model United Nations	560Z00	Other Ed Sales and Services	0.00	0.00	390.00
1DJ118	Model United Nations	570325	Misc Sources-Dues	0.00	0.00	790.60
1DJ118	Model United Nations	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ119	Robotics Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ120	SIGNAL	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ120	SIGNAL	570325	Misc Sources-Dues	0.00	0.00	250.00
1DJ120	SIGNAL	570341	Other Sources-Fundraising	0.00	0.00	49.70
1DJ121	NSSLHA	560Z00	Other Ed Sales and Services	0.00	0.00	785.00
1DJ121	NSSLHA	570325	Misc Sources-Dues	0.00	0.00	819.84
1DJ121	NSSLHA	570341	Other Sources-Fundraising	0.00	0.00	129.00
1DJ122	Maiden Harmony	560445	Special Events-Fundraising	0.00	0.00	921.01
1DJ122	Maiden Harmony	560Z00	Other Ed Sales and Services	0.00	0.00	248.51
1DJ122	Maiden Harmony	570341	Other Sources-Fundraising	0.00	0.00	180.00
1DJ124	Improv Anonymous	560Z00	Other Ed Sales and Services	0.00	0.00	75.00
1DJ124	Improv Anonymous	570341	Other Sources-Fundraising	0.00	0.00	375.00
1DJ128	Marketing & Advertising Club	560Z00	Other Ed Sales and Services	0.00	0.00	500.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ128	Marketing & Advertising Club	570325	Misc Sources-Dues	0.00	0.00	185.00
1DJ132	UNH Students for Life	570300	Miscellaneous Sources	0.00	0.00	(1,320.00)
1DJ133	UNH Salsa Club	560Z01	PAWS Revenue	0.00	0.00	0.00
1DJ134	Circle K Club	560Z00	Other Ed Sales and Services	0.00	0.00	1,124.50
1DJ134	Circle K Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ134	Circle K Club	570325	Misc Sources-Dues	0.00	0.00	930.00
1DJ134	Circle K Club	570341	Other Sources-Fundraising	0.00	0.00	17.90
1DJ135	Sisters in Step	560445	Special Events-Fundraising	0.00	0.00	217.43
1DJ135	Sisters in Step	560Z00	Other Ed Sales and Services	0.00	0.00	1,302.05
1DJ136	Rotaract Club	570341	Other Sources-Fundraising	250.00	0.00	5.73
1DJ138	Student Nutrition Association	560445	Special Events-Fundraising	0.00	(622.00)	445.00
1DJ138	Student Nutrition Association	560Z00	Other Ed Sales and Services	0.00	0.00	6.00
1DJ138	Student Nutrition Association	560Z70	Special Events	0.00	0.00	0.00
1DJ138	Student Nutrition Association	570325	Misc Sources-Dues	0.00	0.00	287.35
1DJ140	UNH Order of Omega	560445	Special Events-Fundraising	0.00	0.00	199.98
1DJ140	UNH Order of Omega	570325	Misc Sources-Dues	0.00	0.00	2,398.50
1DJ141	UNH Cooking Club	560445	Special Events-Fundraising	0.00	0.00	35.00
1DJ142	Electronic Dance Music Community	560Z00	Other Ed Sales and Services	0.00	0.00	41.00
1DJ143	Student Organization Social Workers	560445	Special Events-Fundraising	0.00	0.00	31.55
1DJ143	Student Organization Social Workers	560Z00	Other Ed Sales and Services	0.00	0.00	402.50
1DJ143	Student Organization Social Workers	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ144	UNH for One	560Z00	Other Ed Sales and Services	0.00	0.00	67.58
1DJ145	UNH INterfraternity Council	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	570325	Misc Sources-Dues	0.00	0.00	15,060.00
1DJ146	Panhellenic Council	560200	Daycare Revenue	0.00	0.00	0.00
1DJ146	Panhellenic Council	560445	Special Events-Fundraising	0.00	0.00	1,365.01
1DJ146	Panhellenic Council	560Z00	Other Ed Sales and Services	0.00	0.00	23,812.30
1DJ146	Panhellenic Council	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ146	Panhellenic Council	570325	Misc Sources-Dues	0.00	0.00	30,660.00
1DJ146	Panhellenic Council	570341	Other Sources-Fundraising	0.00	0.00	1,480.00
1DJ147	French Club	560Z00	Other Ed Sales and Services	0.00	0.00	388.00
1DJ147	French Club	570325	Misc Sources-Dues	0.00	0.00	1,100.00
1DJ147	French Club	570341	Other Sources-Fundraising	0.00	0.00	1,870.00
1DJ148	Delta Xi Phi	560445	Special Events-Fundraising	0.00	0.00	(201.98)
1DJ148	Delta Xi Phi	560Z00	Other Ed Sales and Services	0.00	0.00	1,777.91
1DJ148	Delta Xi Phi	570325	Misc Sources-Dues	0.00	0.00	13,127.20
1DJ148	Delta Xi Phi	570341	Other Sources-Fundraising	0.00	0.00	286.87
1DJ151	Sigma Alpha Sorority	560445	Special Events-Fundraising	0.00	0.00	1,585.95
1DJ151	Sigma Alpha Sorority	560Z00	Other Ed Sales and Services	0.00	0.00	50.00
1DJ151	Sigma Alpha Sorority	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	570325	Misc Sources-Dues	0.00	0.00	270.00
1DJ155	STAND	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ155	STAND	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ156	Health Outreach Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ157	Recreation Society	560Z00	Other Ed Sales and Services	0.00	0.00	569.00
1DJ159	Sigma Phi Epsilon	560445	Special Events-Fundraising	0.00	0.00	0.35
1DJ159	Sigma Phi Epsilon	560Z00	Other Ed Sales and Services	0.00	0.00	144.66
1DJ159	Sigma Phi Epsilon	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ160	Greek Independent Board	570325	Misc Sources-Dues	0.00	0.00	(45.00)
1DJ161	Alternative Break Challenge	560Z00	Other Ed Sales and Services	0.00	0.00	33,903.62
1DJ161	Alternative Break Challenge	560Z01	PAWS Revenue	0.00	0.00	391.00
1DJ162	Golden Key Int'l Honour Society	560Z00	Other Ed Sales and Services	0.00	0.00	614.59
1DJ163	Dairy Club	560Z00	Other Ed Sales and Services	0.00	0.00	1,043.75
1DJ163	Dairy Club	570325	Misc Sources-Dues	0.00	0.00	970.00
1DJ163	Dairy Club	570341	Other Sources-Fundraising	0.00	0.00	274.00
1DJ164	Not Too Sharp	560445	Special Events-Fundraising	0.00	0.00	22.98
1DJ164	Not Too Sharp	560Z00	Other Ed Sales and Services	0.00	0.00	2,266.58
1DJ164	Not Too Sharp	560Z70	Special Events	0.00	0.00	0.00
1DJ164	Not Too Sharp	570325	Misc Sources-Dues	0.00	0.00	234.75
1DJ164	Not Too Sharp	570341	Other Sources-Fundraising	0.00	0.00	35.00
1DJ166	Hepcats Swing Club	560Z00	Other Ed Sales and Services	0.00	0.00	1,055.61
1DJ166	Hepcats Swing Club	560Z70	Special Events	0.00	0.00	0.00
1DJ174	Oxfam UNH	560Z00	Other Ed Sales and Services	0.00	0.00	8.50
1DJ174	Oxfam UNH	570341	Other Sources-Fundraising	0.00	0.00	25.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ177	Pre Vet Club	560Z00	Other Ed Sales and Services	0.00	0.00	390.00
1DJ177	Pre Vet Club	570325	Misc Sources-Dues	0.00	0.00	465.00
1DJ179	Society of Women Engineers	560Z00	Other Ed Sales and Services	0.00	0.00	97.75
1DJ179	Society of Women Engineers	570341	Other Sources-Fundraising	0.00	0.00	117.50
1DJ181	Hospitality Sales and Marketing	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ182	Student Nursing Organization	560Z00	Other Ed Sales and Services	0.00	0.00	7,288.34
1DJ182	Student Nursing Organization	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ182	Student Nursing Organization	570341	Other Sources-Fundraising	0.00	0.00	2,304.50
1DJ183	Kappa Kappa Psi	560Z00	Other Ed Sales and Services	0.00	0.00	80.00
1DJ183	Kappa Kappa Psi	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ195	Arnold Air Society	560Z00	Other Ed Sales and Services	0.00	0.00	775.15
1DJ196	PAWS Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ196	PAWS Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	570341	Other Sources-Fundraising	0.00	0.00	13.00
1DJ201	Nat'l Society of Black Engineers	560Z00	Other Ed Sales and Services	0.00	0.00	1,352.75
1DJ202	Phi Alpha Honor Society	560Z00	Other Ed Sales and Services	0.00	0.00	160.00
1DJ202	Phi Alpha Honor Society	570325	Misc Sources-Dues	0.00	0.00	307.13
1DJ206	Residence Hall Association	560Z00	Other Ed Sales and Services	0.00	0.00	3,331.99
1DJ206	Residence Hall Association	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ206	Residence Hall Association	570341	Other Sources-Fundraising	0.00	0.00	90.00
1DJ211	Best Buddies UNH	560Z00	Other Ed Sales and Services	0.00	0.00	1,233.29
1DJ211	Best Buddies UNH	570341	Other Sources-Fundraising	0.00	0.00	615.00
1DJ213	Off the clef	560Z00	Other Ed Sales and Services	0.00	0.00	1,184.39
1DJ213	Off the clef	560Z70	Special Events	0.00	0.00	0.00
1DJ214	Leadership Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ214	Leadership Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	560Z00	Other Ed Sales and Services	0.00	0.00	142.95
1DJ216	Fia-Chait Irish Dance	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	560445	Special Events-Fundraising	0.00	0.00	368.98
1DJ219	Alpha Phi Omega	560Z00	Other Ed Sales and Services	0.00	0.00	5,668.83
1DJ219	Alpha Phi Omega	570305	Convention Fee	0.00	0.00	266.00
1DJ219	Alpha Phi Omega	570325	Misc Sources-Dues	0.00	0.00	22,320.87
1DJ219	Alpha Phi Omega	570341	Other Sources-Fundraising	0.00	0.00	1,605.67
1DJ220	Sigma Chi - Upsilon	560445	Special Events-Fundraising	0.00	0.00	105.00
1DJ220	Sigma Chi - Upsilon	560Z00	Other Ed Sales and Services	0.00	0.00	478.00
1DJ220	Sigma Chi - Upsilon	570341	Other Sources-Fundraising	0.00	0.00	42.00
1DJ222	Society of Physics Students	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ225	Red Cross Club	560445	Special Events-Fundraising	0.00	0.00	17.53
1DJ225	Red Cross Club	560Z00	Other Ed Sales and Services	0.00	0.00	2,154.00
1DJ225	Red Cross Club	570300	Miscellaneous Sources	0.00	0.00	(262.00)
1DJ225	Red Cross Club	570341	Other Sources-Fundraising	0.00	0.00	317.50
1DJ227	Aspiring Hands	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	570341	Other Sources-Fundraising	0.00	0.00	48.41
1DJ229	American Society of Civil Engineers	560Z00	Other Ed Sales and Services	0.00	0.00	1,828.00
1DJ229	American Society of Civil Engineers	570325	Misc Sources-Dues	0.00	0.00	1,064.00
1DJ229	American Society of Civil Engineers	570341	Other Sources-Fundraising	0.00	0.00	53.75
1DJ230	Chinese Scholars & Students Assoc.	560Z00	Other Ed Sales and Services	0.00	0.00	672.49
1DJ232	Indian Subcontinent Students' Assoc	560200	Daycare Revenue	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	560Z00	Other Ed Sales and Services	0.00	0.00	1,406.73
1DJ232	Indian Subcontinent Students' Assoc	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	560Z00	Other Ed Sales and Services	0.00	0.00	385.09
1DJ235	UNH Freestyle Figure Skating Club	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ236	UNH Net Impact	570341	Other Sources-Fundraising	0.00	0.00	63.00
1DJ239	UNH Yellow Ribbon Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ240	Phi Mu Delta	560445	Special Events-Fundraising	0.00	0.00	123.76

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ240	Phi Mu Delta	560Z00	Other Ed Sales and Services	0.00	0.00	1,000.00
1DJ240	Phi Mu Delta	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ240	Phi Mu Delta	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ246	Contra UNH	560Z00	Other Ed Sales and Services	0.00	0.00	333.81
1DJ248	UNH Relay for Life	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	560Z00	Other Ed Sales and Services	0.00	0.00	500.00
1DJ250	National Assoc. for Music Education	570341	Other Sources-Fundraising	0.00	0.00	428.68
1DJ251	AIChE	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ252	Women in Business	560Z00	Other Ed Sales and Services	0.00	0.00	165.14
1DJ252	Women in Business	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ252	Women in Business	570325	Misc Sources-Dues	0.00	0.00	2,854.00
1DJ253	Sigma Tau Delta	560Z00	Other Ed Sales and Services	0.00	0.00	44.00
1DJ253	Sigma Tau Delta	570325	Misc Sources-Dues	0.00	40.00	120.00
1DJ253	Sigma Tau Delta	570341	Other Sources-Fundraising	0.00	0.00	54.00
1DJ254	Kappa Sigma	560445	Special Events-Fundraising	0.00	0.00	12.00
1DJ254	Kappa Sigma	570341	Other Sources-Fundraising	0.00	0.00	28.00
1DJ255	Amnesty International UNH	570341	Other Sources-Fundraising	0.00	0.00	50.00
1DJ256	Students for St. Jude	560445	Special Events-Fundraising	0.00	0.00	149.93
1DJ256	Students for St. Jude	560Z00	Other Ed Sales and Services	0.00	0.00	516.22
1DJ256	Students for St. Jude	570341	Other Sources-Fundraising	0.00	0.00	884.05
1DJ257	She's the First	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	560445	Special Events-Fundraising	0.00	0.00	6.00
1DJ258	Vietnamese Student Association	560Z00	Other Ed Sales and Services	0.00	0.00	20.48
1DJ259	UNH Cookie Jar	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	560445	Special Events-Fundraising	0.00	0.00	1,591.80
1DJ262	Student Occ. Therapy Assoc.	560Z00	Other Ed Sales and Services	0.00	0.00	1,463.66
1DJ262	Student Occ. Therapy Assoc.	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	570341	Other Sources-Fundraising	0.00	0.00	77.00
1DJ264	Animal Welfare Alliance	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	560Z00	Other Ed Sales and Services	0.00	0.00	548.00
1DJ264	Animal Welfare Alliance	570300	Miscellaneous Sources	0.00	0.00	165.00
1DJ264	Animal Welfare Alliance	570341	Other Sources-Fundraising	0.00	0.00	1,122.00
1DJ268	Chinese Language Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	560Z00	Other Ed Sales and Services	0.00	0.00	30.00
1DJ269	Pi Mu Epsilon	570325	Misc Sources-Dues	0.00	0.00	1,160.00
1DJ270	Student Armed Forces Association	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	560Z00	Other Ed Sales and Services	0.00	200.00	4,709.38
1DJ270	Student Armed Forces Association	570300	Miscellaneous Sources	0.00	0.00	(1,400.00)
1DJ270	Student Armed Forces Association	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	570341	Other Sources-Fundraising	50.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	560445	Special Events-Fundraising	0.00	(601.00)	(601.09)
1DJ271	Theta Chi Zeta Chapter	560Z00	Other Ed Sales and Services	0.00	0.00	341.55
1DJ271	Theta Chi Zeta Chapter	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	560Z00	Other Ed Sales and Services	0.00	0.00	77.00
1DJ273	UNH PCMA	560Z00	Other Ed Sales and Services	0.00	0.00	62.23
1DJ273	UNH PCMA	570341	Other Sources-Fundraising	0.00	0.00	21.00
1DJ274	'Cats Pack Captains	560Z00	Other Ed Sales and Services	0.00	0.00	94.55
1DJ274	'Cats Pack Captains	570341	Other Sources-Fundraising	0.00	0.00	67.00
1DJ278	WildACTs	560Z00	Other Ed Sales and Services	0.00	0.00	2,040.00
1DJ278	WildACTs	560Z70	Special Events	0.00	0.00	0.00
1DJ279	Alpha Xi Delta	560445	Special Events-Fundraising	0.00	0.00	(235.88)
1DJ279	Alpha Xi Delta	560Z00	Other Ed Sales and Services	0.00	0.00	410.29
1DJ282	Women in Science	570341	Other Sources-Fundraising	0.00	0.00	1.00
1DJ284	Her Campus	560445	Special Events-Fundraising	0.00	0.00	174.88
1DJ284	Her Campus	560Z00	Other Ed Sales and Services	0.00	0.00	53.90
1DJ285	Friends of Jaclyn	560445	Special Events-Fundraising	0.00	0.00	30.00
1DJ285	Friends of Jaclyn	560Z00	Other Ed Sales and Services	0.00	0.00	588.62
1DJ285	Friends of Jaclyn	570325	Misc Sources-Dues	0.00	0.00	1,665.00
1DJ285	Friends of Jaclyn	570341	Other Sources-Fundraising	0.00	0.00	77.13
1DJ286	Meeple and Cardboard Syndicate	560Z00	Other Ed Sales and Services	0.00	0.00	497.75
1DJ286	Meeple and Cardboard Syndicate	570341	Other Sources-Fundraising	0.00	0.00	391.00
1DJ287	Winter Guard	560Z00	Other Ed Sales and Services	0.00	0.00	1,003.00
1DJ287	Winter Guard	570300	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ287	Winter Guard	570325	Misc Sources-Dues	0.00	0.00	1,366.71
1DJ287	Winter Guard	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ288	Craft Crazy	570325	Misc Sources-Dues	0.00	0.00	120.00
1DJ290	Dance Marathon	560445	Special Events-Fundraising	0.00	0.00	77.00
1DJ290	Dance Marathon	560Z00	Other Ed Sales and Services	0.00	0.00	74.00
1DJ290	Dance Marathon	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ290	Dance Marathon	570341	Other Sources-Fundraising	0.00	0.00	803.00
1DJ291	Lambda Chi Alpha	560445	Special Events-Fundraising	0.00	0.00	396.25
1DJ291	Lambda Chi Alpha	560Z00	Other Ed Sales and Services	0.00	0.00	23.00
1DJ291	Lambda Chi Alpha	570325	Misc Sources-Dues	0.00	0.00	266.88
1DJ292	Xi Sigma Pi	560Z00	Other Ed Sales and Services	0.00	0.00	322.50
1DJ292	Xi Sigma Pi	570341	Other Sources-Fundraising	0.00	0.00	85.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	560Z00	Other Ed Sales and Services	0.00	0.00	718.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	570341	Other Sources-Fundraising	0.00	0.00	55.00
1DJ302	Tau Beta Pi	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ303	Alpha Gamma Rho	560445	Special Events-Fundraising	0.00	0.00	(100.00)
1DJ303	Alpha Gamma Rho	560Z00	Other Ed Sales and Services	0.00	0.00	(170.00)
1DJ303	Alpha Gamma Rho	570341	Other Sources-Fundraising	0.00	0.00	222.08
1DJ304	Alpha Phi	560445	Special Events-Fundraising	0.00	0.00	(287.00)
1DJ304	Alpha Phi	560Z00	Other Ed Sales and Services	0.00	0.00	16,605.50
1DJ304	Alpha Phi	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ304	Alpha Phi	570341	Other Sources-Fundraising	0.00	0.00	362.00
1DJ305	Chi Omega	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ305	Chi Omega	570341	Other Sources-Fundraising	0.00	0.00	42.00
1DJ306	Alpha Chi Omega	560445	Special Events-Fundraising	0.00	0.00	1,215.40
1DJ306	Alpha Chi Omega	570341	Other Sources-Fundraising	0.00	0.00	528.50
1DJ307	Kappa Delta	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ307	Kappa Delta	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	560445	Special Events-Fundraising	0.00	0.00	176.52
1DJ315	Sustainable Fisheries &Aquaculture	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	570341	Other Sources-Fundraising	0.00	0.00	12.00
1DJ316	Bring It!	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ316	Bring It!	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	560Z00	Other Ed Sales and Services	0.00	0.00	92.61
1DJ317	Pi Theta Epsilon	570325	Misc Sources-Dues	0.00	0.00	413.75
1DJ317	Pi Theta Epsilon	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ318	International Student Organization	560Z00	Other Ed Sales and Services	0.00	0.00	20.63
1DJ319	Magic Wheelchair	560Z00	Other Ed Sales and Services	0.00	0.00	1,537.00
1DJ320	Chinese Student Music Association	560Z00	Other Ed Sales and Services	0.00	0.00	26.33
1DJ321	Iranian Association of NH (IAN)	560Z00	Other Ed Sales and Services	0.00	0.00	953.95
1DJ322	Middle Eastern Cultural Association	560Z00	Other Ed Sales and Services	0.00	0.00	137.39
1DJ323	Phi Sigma Sigma	570341	Other Sources-Fundraising	0.00	0.00	251.00
1DJ324	Anthropology Club	560Z00	Other Ed Sales and Services	0.00	0.00	34.50
1DJ325	Veterinary Technician Club	570341	Other Sources-Fundraising	0.00	0.00	72.01
1DJ326	The UNH WildTones	570325	Misc Sources-Dues	0.00	0.00	112.88
1DJ330	igem: Int'l Genetically Eng. Mx Org	570300	Miscellaneous Sources	0.00	0.00	1,590.00
1DJ331	The Granite Yearbook	560Z00	Other Ed Sales and Services	0.00	0.00	8,470.00
1DJ333	Girl Up UNH	560Z00	Other Ed Sales and Services	0.00	0.00	26.92
1DJ333	Girl Up UNH	570325	Misc Sources-Dues	0.00	0.00	110.00
1DJ333	Girl Up UNH	570341	Other Sources-Fundraising	0.00	0.00	68.32
1DJ335	Autism Speaks U at UNH	570341	Other Sources-Fundraising	0.00	0.00	8.99
1DJ336	Indonesian Students Association	560Z00	Other Ed Sales and Services	0.00	0.00	300.00
1DJ337	College Diabetes Network at UNH	560Z00	Other Ed Sales and Services	0.00	0.00	50.00
1DJ342	UNH American Fisheries Student Sub	570341	Other Sources-Fundraising	0.00	0.00	66.45
1DJG01	Women's Lacrosse Club	570300	Miscellaneous Sources	0.00	0.00	11,339.00
1DJG02	Men's Golf Club	570300	Miscellaneous Sources	0.00	0.00	11,682.20
1DJG03	Badminton Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJG04	Cycling Club	570300	Miscellaneous Sources	0.00	0.00	14,985.77
1DJG05	Fencing Club	570300	Miscellaneous Sources	0.00	0.00	7,825.18
1DJG05	Fencing Club	570341	Other Sources-Fundraising	0.00	0.00	10.00
1DJG06	Judo Club	570300	Miscellaneous Sources	0.00	0.00	6,850.00
1DJG07	Shotokan Karate Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJG08	Sailing Club	570300	Miscellaneous Sources	135.00	0.00	7,670.00
1DJG09	Men's Volleyball Club	570300	Miscellaneous Sources	0.00	0.00	9,715.85
1DJG10	Women's Volleyball Club	570300	Miscellaneous Sources	0.00	0.00	8,177.58

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJG11	Woodsmen's Club	570300	Miscellaneous Sources	0.00	0.00	9,815.00
1DJG12	Tae Kwan Do Club	570300	Miscellaneous Sources	0.00	0.00	1,005.00
1DJG13	Men's Crew Club	570300	Miscellaneous Sources	0.00	0.00	19,183.50
1DJG14	Men's Rugby Club	570300	Miscellaneous Sources	0.00	0.00	11,876.00
1DJG17	Figure Skating Club	570300	Miscellaneous Sources	0.00	0.00	13,411.00
1DJG18	Women's Rugby Club	570300	Miscellaneous Sources	0.00	0.00	2,730.00
1DJG18	Women's Rugby Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJG19	Dance Team Club	570300	Miscellaneous Sources	0.00	0.00	19,042.25
1DJG20	Men's Lacrosse Club	570300	Miscellaneous Sources	0.00	0.00	77,932.98
1DJG22	Ski and Snowboarding Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	570300	Miscellaneous Sources	0.00	0.00	23,240.00
1DJG23	Archery Club	570300	Miscellaneous Sources	0.00	0.00	1,824.00
1DJG24	Wrestling Club	570300	Miscellaneous Sources	0.00	0.00	1,660.00
1DJG25	Baseball Club	570300	Miscellaneous Sources	0.00	0.00	8,142.00
1DJG26	Women's Softball Club	570300	Miscellaneous Sources	0.00	0.00	5,183.00
1DJG27	Rifle Club	570300	Miscellaneous Sources	0.00	0.00	6,508.00
1DJG28	Men's Ice Hockey Club	570300	Miscellaneous Sources	0.00	1,375.00	76,368.42
1DJG29	Women's Crew Club	570300	Miscellaneous Sources	0.00	0.00	38,311.50
1DJG30	Tennis Club	570300	Miscellaneous Sources	0.00	0.00	8,983.91
1DJG31	Nordic Ski Club	570300	Miscellaneous Sources	0.00	0.00	200.00
1DJG32	Climbing Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJG32	Climbing Club	570300	Miscellaneous Sources	0.00	0.00	4,320.00
1DJG33	Men's Ultimate Frisbee Club	570300	Miscellaneous Sources	0.00	0.00	13,498.00
1DJG34	Women's Ultimate Frisbee Club	570300	Miscellaneous Sources	0.00	0.00	8,341.40
1DJG35	Rowing Spring Break Trip	570300	Miscellaneous Sources	0.00	0.00	24,890.00
1DJG36	Women's Hockey Club	570300	Miscellaneous Sources	0.00	0.00	36,560.48
1DJG37	Outdoor Equipment	570300	Miscellaneous Sources	0.00	143.00	2,409.50
1DJG38	PAWS Program	560Z00	Other Ed Sales and Services	0.00	0.00	2,979.44
1DJG38	PAWS Program	570300	Miscellaneous Sources	7,550.00	3,495.00	17,200.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJRHC	Residence Hall Council	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJRSP	Recreation Special Events	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	560200	Daycare Revenue	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z00	Other Ed Sales and Services	1,545.00	433.00	301,329.94
1DJSAF	UNH Student Activity Fee	560Z01	PAWS Revenue	0.00	0.00	19.50
1DJSAF	UNH Student Activity Fee	560Z06	Ticket Revenue	0.00	0.00	3,764.51
1DJSAF	UNH Student Activity Fee	560Z12	Tickets and Gate Receipts	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z14	Performance and Tickets	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z70	Special Events	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	570325	Misc Sources-Dues	0.00	0.00	479.36
1DJSAF	UNH Student Activity Fee	570336	Other Sources-Advertising	2,687.51	1,561.15	47,020.63
1DJSAF	UNH Student Activity Fee	570341	Other Sources-Fundraising	491.00	15.00	18,155.59
1DJSAF	UNH Student Activity Fee	570370	Misc Sources-Commissions	0.00	0.00	0.00
1DK042	CIS USNH	570300	Miscellaneous Sources	0.00	0.00	27,000.00
1DK042	CIS USNH	570356	Other Sources- Sales	14,145.23	100,795.00	474,249.76
1DK058	SHARED SERVICES UNH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DL003	Small Workshops	560Z00	Other Ed Sales and Services	0.00	0.00	15.35
1DLGEN	BUDGET ONLY Other ID LIBRARY	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	570300	Miscellaneous Sources	0.00	0.00	5,208.05
1DLSPC	Special Collections	560500	Library Sales and Services	2,820.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	570307	Public Safety Revenue	0.00	0.00	0.00
1DPOCS	Community Standards	570100	Fines	0.00	0.00	0.00
1DPOCS	Community Standards	570300	Miscellaneous Sources	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	570300	Miscellaneous Sources	0.00	0.00	18,312.37
1DR003	UNHI Internally Designated fund	570335	Other Sources-Royalties	0.00	0.00	4,448.10
1DR004	Inventor Royalty Share	570300	Miscellaneous Sources	0.00	0.00	4,666.50
1DR004	Inventor Royalty Share	570335	Other Sources-Royalties	10,441.04	2,700.00	113,806.99
1DR005	Patent Support Costs	531300	Program Income-General	0.00	0.00	8,250.00
1DR005	Patent Support Costs	570300	Miscellaneous Sources	0.00	0.00	0.00
1DR005	Patent Support Costs	570303	Miscellaneous Sources	0.00	0.00	9.63
1DR005	Patent Support Costs	570335	Other Sources-Royalties	4,775.33	2,450.00	76,238.39
1DR005	Patent Support Costs	570355	Other Sources-Sponsor Subscriptions	0.00	86.16	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	531300	Program Income-General	0.00	0.00	1,400.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DRIRC	NHIRC Administrative Fees	531300	Program Income-General	0.00	7,500.00	14,995.00
1DRIRC	NHIRC Administrative Fees	570300	Miscellaneous Sources	0.00	0.00	0.00
1DRROY	SVPR Royalties	570300	Miscellaneous Sources	0.00	0.00	0.00
1DRROY	SVPR Royalties	570335	Other Sources-Royalties	14,326.04	7,608.50	226,561.69
1DTCIP	Durham Capital Improvement Projects	570300	Miscellaneous Sources	0.00	0.00	0.00
1DTECD	ECD Designated	570300	Miscellaneous Sources	0.00	0.00	500.00
1DTECD	ECD Designated	570315	Misc Sources-Surplus Sales	0.00	0.00	200.00
1DTFCM	Energy Forward Capacity Mkt	570300	Miscellaneous Sources	67,786.74	48,869.95	264,320.34
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	560	Sales of Educational Activities	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	570300	Miscellaneous Sources	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	560	Sales of Educational Activities	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	560	Sales of Educational Activities	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	560Z00	Other Ed Sales and Services	0.00	4,690.00	71,334.24
1DX2AD	Coop Ex Administration	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	91.60
1DX2AQ	Extnesion Fisheries Training	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2AT	Agriculture Training	560Z00	Other Ed Sales and Services	0.00	0.00	18,289.24
1DX2BI	Natural Resources Business Institut	560Z00	Other Ed Sales and Services	1,100.00	1,300.00	4,259.15
1DX2CC	Community Conservation Prgm	560Z00	Other Ed Sales and Services	0.00	0.00	250.00
1DX2CP	Extension Community Profiles	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	560Z00	Other Ed Sales and Services	1,020.00	420.00	4,735.00
1DX2FD	NH 4-H Foundation	560Z00	Other Ed Sales and Services	625.00	20,997.00	83,228.76
1DX2FS	Food Safety Program	560Z00	Other Ed Sales and Services	3,250.00	700.00	29,807.17
1DX2FT	Forestry Training	560Z00	Other Ed Sales and Services	0.00	50.00	175.00
1DX2GB	Coastal Research Volunteer Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2IP	IPM News	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	560Z00	Other Ed Sales and Services	60.00	592.00	32,382.74
1DX2ME	Marine Education Programs	560Z00	Other Ed Sales and Services	455.00	5,610.00	26,924.90
1DX2NT	Coop Ext-Nutrition Training	560Z00	Other Ed Sales and Services	0.00	0.00	175.00
1DX2PB	CE Publication Center	560Z00	Other Ed Sales and Services	184.65	87.90	1,663.10
1DX2PC	Peterson Cruise	560Z00	Other Ed Sales and Services	295.00	275.00	1,306.00
1DX2SA	Soil Analysis Information System	560Z00	Other Ed Sales and Services	3,049.00	2,616.00	48,340.00
1DX2XQ	Water Quality Training	560Z00	Other Ed Sales and Services	436.00	2,489.00	18,136.00
1DXCAN	Agriculture & Natural Res Business	560Z00	Other Ed Sales and Services	50.00	0.00	4,540.00
1DXCED	Community Development	560Z00	Other Ed Sales and Services	1,860.00	60.00	14,221.00
1DXCET	Economic Development	560Z00	Other Ed Sales and Services	0.00	0.00	7,500.00
1DXDSP	Docent STEM Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	560Z00	Other Ed Sales and Services	0.00	0.00	5,000.00
1DXEDC	Education Center and Info Line	560Z00	Other Ed Sales and Services	476.00	0.00	6,412.20
1DXFAH	Dairy, Livestock and Forage Crops	560Z00	Other Ed Sales and Services	0.00	255.00	2,345.00
1DXFAS	4-H Animal Science Programs	560Z00	Other Ed Sales and Services	9,805.18	0.00	2,774.00
1DXFFV	Fruit & Vegetable Crop Production	560Z00	Other Ed Sales and Services	114.50	0.00	8,154.10
1DXFFV	Fruit & Vegetable Crop Production	5703E1	Other Sources Exempt-only app'd use	0.00	0.00	3,377.37
1DXFJE	NRS & MG Joint Cont Ed Committee	560Z00	Other Ed Sales and Services	205.00	0.00	5,420.00
1DXFLG	Landscape & Greenhouse Horticulture	560Z00	Other Ed Sales and Services	0.00	0.00	6,659.21
1DXFMG	NH Master Gardener Association	560Z00	Other Ed Sales and Services	569.00	0.00	11,221.94
1DXFMG	NH Master Gardener Association	560Z80	Special Events-Fundraising	0.00	0.00	2,496.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXGFT	Grafton County	560Z00	Other Ed Sales and Services	0.00	0.00	1,367.67
1DXGFT	Grafton County	5703E1	Other Sources Exempt-only app'd use	0.00	0.00	5,077.11
1DXGH1	PI George Hamilton	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXHLB	Hillsborough County	5703E1	Other Sources Exempt-only app'd use	10,259.88	0.00	0.00
1DXMRK	Merrimack County	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXMRK	Merrimack County	5703E1	Other Sources Exempt-only app'd use	0.00	0.00	2,577.47
1DXMS1	PI Micheal Sciabarrasi	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	560Z00	Other Ed Sales and Services	1,171.00	25.00	3,069.00
1DXNFR	Forest Resources	560Z00	Other Ed Sales and Services	855.00	0.00	22,450.81
1DXNRS	Natural Resources Stewards	560Z00	Other Ed Sales and Services	295.00	0.00	4,275.00
1DXNWF	Wildlife & Fisheries	560Z00	Other Ed Sales and Services	0.00	3,884.00	3,884.00
1DXPST	Pesticide Applicator Training	560Z00	Other Ed Sales and Services	3,016.00	2,180.00	73,068.81
1DXRCK	Rockingham County	560Z00	Other Ed Sales and Services	0.00	0.00	60.00
1DXRCK	Rockingham County	5703E1	Other Sources Exempt-only app'd use	0.00	0.00	10,823.15
1DXSSP	Saving Special Places	560Z00	Other Ed Sales and Services	0.00	0.00	18,550.00
1DXYFH	4-H Youth Development	560Z00	Other Ed Sales and Services	3,249.94	0.00	5,847.76
1DXYHL	Healthy Living & Nutrition Ed	560Z00	Other Ed Sales and Services	0.00	0.00	1,721.00
1DXYPL	Child, Youth & Family Resiliency	560Z00	Other Ed Sales and Services	0.00	0.00	500.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DXYSL	Science Literacy	560Z00	Other Ed Sales and Services	375.00	0.00	7,385.00
1DXYTP	Afterschool Programs	560Z00	Other Ed Sales and Services	0.00	0.00	719.00
1DZ360	Marine Program Pier	570300	Miscellaneous Sources	1,822.92	1,822.92	21,875.04
1DZAMB	Coastal & Ocean Technology Programs	531300	Program Income-General	0.00	0.00	2,500.00
1DZAMC	AMAC Service Center	531300	Program Income-General	3,400.00	0.00	40,800.00
1DZARC	Geographic Information Systems(GIS)	560Z00	Other Ed Sales and Services	0.00	0.00	1,030.00
1DZCN2	1DZCN2-UZSP00 Conference 2	570304	Conference Registrations	2,000.00	0.00	3,200.00
1DZCNF	SSC Conferences	570304	Conference Registrations	600.00	0.00	800.00
1DZCXA	GIS Lab	560Z00	Other Ed Sales and Services	311.00	334.00	4,749.01
1DZEHB	Mass Spec Sample Analysis	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZFFS	Fees for Services	560200	Daycare Revenue	0.00	0.00	0.00
1DZFFS	Fees for Services	560Z00	Other Ed Sales and Services	0.00	0.00	1,373.00
1DZGEN	BUDGET ONLY Other ID EOS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	531300	Program Income-General	0.00	0.00	1,884.39
1DZJDC	Jack Dibb	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZJDC	Jack Dibb	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	120.00
1DZMSB	Small Boat Repair and Replacement	531300	Program Income-General	0.00	0.00	0.00
1DZMSC	Coastal Marine Laboratory	531300	Program Income-General	0.00	0.00	100.00
1DZMSD	SMSOE Diving Program	560Z00	Other Ed Sales and Services	4,000.00	2,800.00	11,000.00
1DZMSE	Marine School Education	570300	Miscellaneous Sources	0.00	0.00	68,044.48
1DZMSG	Gulf Challenger Operations	531300	Program Income-General	946.00	4,316.00	72,106.50
1DZMSL	Shoals Marine Lab Director	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	531300	Program Income-General	0.00	300.00	1,690.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	560Z00	Other Ed Sales and Services	(2,800.00)	2,530.00	26,210.00
1DZMSV	SMSOE Vehicles	531300	Program Income-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	560Z00	Other Ed Sales and Services	0.00	0.00	9,000.00
1DZSAB	Sea Grant Publication Activity	531300	Program Income-General	0.00	0.00	160.00
1DZSMS	Shoals Marine Laboratory Store	531300	Program Income-General	1,547.00	0.00	21,319.82
1DZWKS	CCOM JHS Workshops	560Z24	Participant Fees	0.00	0.00	700.00
1DZWVT	Wave Tank	531300	Program Income-General	0.00	0.00	1,821.63
1GA197	SHARPP Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	2,271.12
1GA197	SHARPP Gifts	570300	Miscellaneous Sources	0.00	0.00	6,678.50
1GA242	Carsey - NH Listens Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	1,600.00
1GA269	Career & Prof. Success Initiative	560Z00	Other Ed Sales and Services	0.00	0.00	6,500.00
1GA275	CONNECT Program	570300	Miscellaneous Sources	0.00	0.00	500.00
1GASUS	Office of Sustainable Living Educ	570369	Misc Sources- Jury Duty Reimb	0.00	226.08	226.08
1GB182	College Woods Coalition	570300	Miscellaneous Sources	0.00	0.00	366.00
1GB203	Dairy Center Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	560Z00	Other Ed Sales and Services	0.00	0.00	7,462.00
1GC020	Annual Counselor Education Pro	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	560445	Special Events-Fundraising	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	560Z00	Other Ed Sales and Services	0.00	0.00	127.85
1GC037	Women's Study Special Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GC068	Theater Misc Gifts	560Z14	Performance and Tickets	0.00	0.00	1,592.00
1GC069	Music Misc Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	560Z14	Performance and Tickets	0.00	0.00	2,301.48
1GD042	Chemical Engineering Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD149	SAE Gift Fund	560Z00	Other Ed Sales and Services	0.00	0.00	201.00
1GD150	ENE Undergraduate Degree Program	560Z00	Other Ed Sales and Services	0.00	3.64	3.64
1GD202	Society of Women Engineers Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	1,097.26
1GD209	Tech Camp Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	570301	Miscellaneous Sources	0.00	0.00	11,850.00
1GE010	Paul College of Business & Econ.	570300	Miscellaneous Sources	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	560Z00	Other Ed Sales and Services	5,850.00	6,000.00	5,400.00
1GF028	The Northeast Passage Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	570300	Miscellaneous Sources	6,215.00	5,346.00	25,836.00
1GF029	The McKerley Hi-Tech Classroom	560Z00	Other Ed Sales and Services	0.00	0.00	2,262.72
1GF057	PED club	570300	Miscellaneous Sources	0.00	0.00	2,646.00
1GF065	IOD Leadership Series Gift Fund	560Z00	Other Ed Sales and Services	0.00	0.00	55.00
1GF065	IOD Leadership Series Gift Fund	570336	Other Sources-Advertising	0.00	0.00	400.00
1GF073	NEP Rugby Team	560Z00	Other Ed Sales and Services	0.00	0.00	2,233.16

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GF073	NEP Rugby Team	570300	Miscellaneous Sources	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	560Z00	Other Ed Sales and Services	0.00	0.00	120.00
1GF081	Northeast Passage Sled Hockey	570300	Miscellaneous Sources	0.00	0.00	2,035.50
1GF083	SATO Gift Fund	570300	Miscellaneous Sources	0.00	0.00	4,420.24
1GF083	SATO Gift Fund	570325	Misc Sources-Dues	0.00	0.00	925.00
1GF083	SATO Gift Fund	570341	Other Sources-Fundraising	0.00	0.00	1,100.00
1GF093	Operational Learning Network - APCD	570300	Miscellaneous Sources	0.00	0.00	20,000.00
1GF094	Accountable Care Project Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	560Z00	Other Ed Sales and Services	0.00	0.00	5,394.95
1GF100	NEP - Power Soccer Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1GF107	UP Scholarship	570303	Miscellaneous Sources	60.00	0.00	8,815.17
1GG018	UNH - Wildcat Santa	570300	Miscellaneous Sources	0.00	0.00	1,176.00
1GG177	UNH Alumni Association Program Fund	560440	Alumni - Tickets & Events	700.00	0.00	20,765.00
1GG177	UNH Alumni Association Program Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	570325	Misc Sources-Dues	0.00	0.00	1,524.72
1GG192	Multicultural Student Affairs Gifts	570341	Other Sources-Fundraising	0.00	0.00	358.45
1GG195	Class of 1966 Fund	560456	Alumni Dues-QuickPay Web Card	0.00	0.00	4,192.63
1GJ005	Commentary	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	570300	Miscellaneous Sources	0.00	0.00	1,400.00
1GJ045	Men's Golf	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ047	Cycling Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ048	Fencing Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ049	Judo Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ050	Karate Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ051	Sailing Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ054	Volleyball Club Women	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	570300	Miscellaneous Sources	0.00	0.00	200.00
1GJ059	Rugby Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ065	Women's Rugby Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ066	UNH Dance Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ068	Men's Lacrosse	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ070	Snowboarding Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ071	Archery Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ074	Wrestling Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ075	Baseball Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ085	Women's Softball	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	570300	Miscellaneous Sources	0.00	0.00	(74.80)
1GJ087	Greek Philanthropy Fest	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GJ091	MUB Programming	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ091	MUB Programming	570300	Miscellaneous Sources	0.00	0.00	1,078.45
1GJ094	UNH Rifle Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	570341	Other Sources-Fundraising	0.00	0.00	5,000.00
1GJ105	Project Sunshine Fund	560Z00	Other Ed Sales and Services	0.00	0.00	775.53
1GJ105	Project Sunshine Fund	570341	Other Sources-Fundraising	0.00	0.00	401.85
1GJ106	Organic Garden Club Fund	560Z00	Other Ed Sales and Services	0.00	0.00	6.00
1GJ110	Animal Rights Assoc. Gift Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	560445	Special Events-Fundraising	0.00	0.00	44.76
1GJ116	UNH College Republicans Gift Fund	560Z00	Other Ed Sales and Services	0.00	0.00	150.00
1GJ119	Robotics Club Gift Fund	570325	Misc Sources-Dues	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ127	UNH Climbers Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ151	Native American Cultural Assoc.	560Z00	Other Ed Sales and Services	0.00	0.00	425.00
1GJ153	Campus Rec Student Development	570300	Miscellaneous Sources	0.00	0.00	7,034.77
1GJ154	Alpha Phi Omega Gift	560445	Special Events-Fundraising	0.00	0.00	81.87

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GJ158	Women's Club Hockey Gift	570300	Miscellaneous Sources	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	570300	Miscellaneous Sources	0.00	0.00	25.00
1GP001	UNH Police Gift Fund	570307	Public Safety Revenue	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	531300	Program Income-General	0.00	0.00	2,000.00
1GRPEC	UNHI Entrepreneurship Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1GS015	'Cats Care	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	560Z38	Participant Fees	6,500.00	0.00	3,075.00
1GS018	Cheerleaders Annual Fundraising	570300	Miscellaneous Sources	0.00	0.00	2,742.67
1GS018	Cheerleaders Annual Fundraising	570341	Other Sources-Fundraising	60.00	0.00	11,751.65
1GS023	Friends of Skiing	560Z38	Participant Fees	0.00	0.00	21,090.00
1GS023	Friends of Skiing	570327	Other Sources-Private Sponsorship	0.00	0.00	750.00
1GS023	Friends of Skiing	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	6,050.00
1GS023	Friends of Skiing	570341	Other Sources-Fundraising	0.00	0.00	22,795.70
1GS024	Friends of Men's Soccer	560Z38	Participant Fees	0.00	0.00	690.00
1GS024	Friends of Men's Soccer	570341	Other Sources-Fundraising	0.00	2,658.00	7,970.17
1GS025	Friends of Swimming & Diving	560Z38	Participant Fees	0.00	0.00	4,185.00
1GS025	Friends of Swimming & Diving	570341	Other Sources-Fundraising	0.00	0.00	354.00
1GS028	UNH Men's Hockey	570341	Other Sources-Fundraising	0.00	0.00	4,480.00
1GS029	Cat Club	560Z38	Participant Fees	0.00	0.00	17,040.00
1GS029	Cat Club	570327	Other Sources-Private Sponsorship	0.00	0.00	10,290.00
1GS029	Cat Club	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	21,443.74
1GS029	Cat Club	570341	Other Sources-Fundraising	0.00	0.00	5,715.00
1GS031	Friends of Men's Basketball	560Z38	Participant Fees	0.00	0.00	14,085.00
1GS031	Friends of Men's Basketball	570327	Other Sources-Private Sponsorship	0.00	0.00	2,200.00
1GS031	Friends of Men's Basketball	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	6,080.00
1GS031	Friends of Men's Basketball	570341	Other Sources-Fundraising	0.00	0.00	3,815.00
1GS035	Friends of Men's CC/Track	560Z38	Participant Fees	0.00	0.00	8,575.00
1GS035	Friends of Men's CC/Track	570327	Other Sources-Private Sponsorship	0.00	0.00	2,475.00
1GS035	Friends of Men's CC/Track	570341	Other Sources-Fundraising	0.00	0.00	1,850.00
1GS039	Academic/Athletic Support Fund	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
1GS045	Blue Line Club	560Z38	Participant Fees	0.00	0.00	320.00
1GS045	Blue Line Club	570341	Other Sources-Fundraising	0.00	0.00	725.00
1GS046	Friends of Women's CC/Track	560Z38	Participant Fees	0.00	0.00	1,725.00
1GS046	Friends of Women's CC/Track	570341	Other Sources-Fundraising	0.00	0.00	450.00
1GS047	Athletic Training	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	560Z38	Participant Fees	2,500.00	2,600.00	12,675.00
1GS048	Friends of Women's Soccer	570341	Other Sources-Fundraising	0.00	0.00	538.00
1GS049	Friends of Women's Lacrosse	560Z38	Participant Fees	0.00	0.00	33,490.00
1GS049	Friends of Women's Lacrosse	570341	Other Sources-Fundraising	0.00	0.00	4,276.00
1GS050	Friends of Women's Basketball	560Z38	Participant Fees	0.00	0.00	7,065.00
1GS050	Friends of Women's Basketball	570327	Other Sources-Private Sponsorship	0.00	0.00	1,430.00
1GS050	Friends of Women's Basketball	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	4,550.00
1GS050	Friends of Women's Basketball	570341	Other Sources-Fundraising	0.00	0.00	2,770.00
1GS051	Friends of Women's Field Hockey	560Z38	Participant Fees	0.00	0.00	6,300.00
1GS051	Friends of Women's Field Hockey	570300	Miscellaneous Sources	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	570341	Other Sources-Fundraising	0.00	0.00	1,775.00
1GS054	Gym 'Cat Club	560Z38	Participant Fees	0.00	0.00	1,885.00
1GS054	Gym 'Cat Club	570341	Other Sources-Fundraising	0.00	0.00	5,860.00
1GS057	Friends of Women's Volleyball	560Z38	Participant Fees	0.00	0.00	2,415.00
1GS057	Friends of Women's Volleyball	570341	Other Sources-Fundraising	0.00	0.00	5,974.00
1GS067	Friends of Men's Hockey	560Z38	Participant Fees	10,100.00	9,700.00	28,870.00
1GS067	Friends of Men's Hockey	570327	Other Sources-Private Sponsorship	0.00	750.00	4,250.00
1GS067	Friends of Men's Hockey	570328	Other Sources-Corporate Sponsorshp	10,280.00	7,000.00	18,000.00
1GS067	Friends of Men's Hockey	570341	Other Sources-Fundraising	0.00	0.00	23,274.00
1GS067	Friends of Men's Hockey	570344	Other Sources-Summer Conf Distr	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	560Z38	Participant Fees	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	570300	Miscellaneous Sources	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	570326	Other Sources-Program Sponsorship	0.00	0.00	302,942.80
1GS180	NCAA Special One-Time Distribution	570326	Other Sources-Program Sponsorship	0.00	0.00	711,424.00
1GU167	American Hotel Foundation Schol	570300	Miscellaneous Sources	0.00	0.00	8,875.00
1GU419	Class of 2015 Scholarship Fund	560440	Alumni - Tickets & Events	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	560	Sales of Educational Activities	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	560Z80	Special Events-Fundraising	0.00	0.00	5,500.50

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GX010	NH 4-H Fdn & 4-H Youth Development	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	531300	Program Income-General	0.00	0.00	250.00
1LU001	UNH Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	10,430,770.12
1LU001	UNH Perkins Student Loan Fund	570250	Other Operating Investment Income	0.00	0.00	77,184.86
1LU001	UNH Perkins Student Loan Fund	570300	Miscellaneous Sources	0.00	0.00	322,320.43
1LU006	UNH Perkins Investment Income	570250	Other Operating Investment Income	0.00	0.00	(77,184.86)
1LU011	Loan Writeoff	570200	Interest on Loans Receivables	0.00	0.00	0.00
1LU019	UNH Perkins Interest Income	570200	Interest on Loans Receivables	0.00	0.00	(10,182,189.52)
1LU020	UNH Perkins Late Fees	570300	Miscellaneous Sources	0.00	0.00	(317,445.93)
1LU039	University Loan Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	570200	Interest on Loans Receivables	0.00	0.00	0.00
1NU002	UNH Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560Z00	Other Ed Sales and Services	18,647.00	8,430.00	202,302.24
1UA000	Acad Affairs Educational & General	560Z22	Training Room Revenue	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560Z70	Special Events	19,825.00	16,900.00	20,275.00
1UA000	Acad Affairs Educational & General	570020	Late Registration Fee-Graduate	0.00	0.00	1,000.00
1UA000	Acad Affairs Educational & General	570025	Late Add and Drop Charges	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	570060	Late Transaction Charge & Fine-Bill	0.00	0.00	1,125.00
1UA000	Acad Affairs Educational & General	570300	Miscellaneous Sources	1,200.00	0.00	21,917.51
1UA000	Acad Affairs Educational & General	570342	Other Sources-Space Rental	0.00	0.00	2,456.16
1UA000	Acad Affairs Educational & General	570368	Misc Sources-Insurance Study Away	32,160.00	30,115.00	85,145.10
1UA000	Acad Affairs Educational & General	570369	Misc Sources- Jury Duty Reimb	80.00	0.00	85.87
1UA001	Student Technology Fee	560551	Parker Media Lab Fees	0.00	0.00	140.00
1UA001	Student Technology Fee	560Z00	Other Ed Sales and Services	1,129.07	1,044.63	164,929.12
1UA001	Student Technology Fee	560Z02	Other Ed Sales and Services	0.00	0.00	(24,994.30)
1UA001	Student Technology Fee	560Z04	Other Ed Sales and Services	0.00	0.00	(29,600.42)
1UA001	Student Technology Fee	560Z22	Training Room Revenue	0.00	0.00	0.00
1UA002	Career and Professional Services	560Z00	Other Ed Sales and Services	668,015.00	0.00	0.00
1UB000	COLSA General Fund	560Z00	Other Ed Sales and Services	384.00	1,177.28	26,645.60
1UB000	COLSA General Fund	560Z01	PAWS Revenue	0.00	0.00	1,509.27
1UB000	COLSA General Fund	560Z26	Copying Income	0.00	0.00	584.14
1UB000	COLSA General Fund	570300	Miscellaneous Sources	4,050.00	0.00	7,847.00
1UB000	COLSA General Fund	570311	Space Rental	400.00	4,705.00	7,845.00
1UB000	COLSA General Fund	570335	Other Sources-Royalties	2,491.04	0.00	35,779.20
1UB022	State AES Funds	531300	Program Income-General	0.00	0.00	1,829.17
1UB022	State AES Funds	560Z00	Other Ed Sales and Services	380.00	0.00	0.00
1UB022	State AES Funds	570300	Miscellaneous Sources	0.00	0.00	0.00
1UB025	COLSA Farms	531300	Program Income-General	(476.00)	21.00	89,620.00
1UB025	COLSA Farms	531350	Program Income-Residential Rent	2,000.00	1,530.00	26,132.00
1UB025	COLSA Farms	531360	Program Income-Facility Rent	3,945.00	5,295.00	109,669.86
1UB025	COLSA Farms	531370	Program Income-Farm Sales	(24,845.18)	(6,565.07)	659,826.62
1UB025	COLSA Farms	531380	Program Income-Livestock Sales	2,114.90	3,642.58	51,028.29
1UB025	COLSA Farms	570300	Miscellaneous Sources	0.00	0.00	0.00
1UB025	COLSA Farms	570350	Othr Sources-Rentals-Billed	0.00	0.00	430.00
1UBSEQ	Ecoquest	570300	Miscellaneous Sources	0.00	0.00	2,135.00
1UC000	COLA Educational and General	516Z50	Jury Duty Reimbursements	0.00	0.00	42.84
1UC000	COLA Educational and General	560Z00	Other Ed Sales and Services	6,920.00	14,491.00	52,367.33
1UC000	COLA Educational and General	560Z14	Performance and Tickets	12,096.00	13,992.00	79,361.00
1UC000	COLA Educational and General	560Z91	TouchNet Shipping Revenue	6.00	0.00	17.00
1UC000	COLA Educational and General	570300	Miscellaneous Sources	0.00	0.00	18,585.00
1UC000	COLA Educational and General	570315	Misc Sources-Surplus Sales	0.00	1,585.00	8,503.25
1UC000	COLA Educational and General	570335	Other Sources-Royalties	1,650.00	0.00	33,583.00
1UC000	COLA Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	35.84	35.84
1UC000	COLA Educational and General	5703E1	Other Sources Exempt-only app'd use	5,677.00	0.00	10,631.00
1UC102	English as a Second Language	560Z00	Other Ed Sales and Services	2,536.54	1,931.72	12,315.61
1UC103	NH Literacy Institute	560700	Performing Arts Revenue	0.00	0.00	0.00
1UC103	NH Literacy Institute	560Z00	Other Ed Sales and Services	881.00	524.00	41,884.00
1UD000	CEPS Educational and General	531300	Program Income-General	0.00	0.00	0.00
1UD000	CEPS Educational and General	560Z00	Other Ed Sales and Services	350.00	0.00	2,840.58
1UD000	CEPS Educational and General	560Z26	Copying Income	0.00	0.00	63.49
1UD000	CEPS Educational and General	570335	Other Sources-Royalties	0.00	0.00	10,500.00
1UE000	PAUL Education and General	570300	Miscellaneous Sources	0.00	0.00	13,411.12
1UE000	PAUL Education and General	570301	Miscellaneous Sources	195.00	0.00	15,586.26
1UE002	Ctr for Social Innovatn & Enterprse	560Z00	Other Ed Sales and Services	0.00	0.00	3,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1UE002	Ctr for Social Innovatn & Enterprse	570	Other Sources of Income	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	570300	Miscellaneous Sources	0.00	0.00	10,500.00
1UE002	Ctr for Social Innovatn & Enterprse	570346	Other Sources-Travel Reimbursement	0.00	0.00	490.70
1UF000	HHS Educational and General	560200	Daycare Revenue	36,023.62	61,506.24	578,123.35
1UF000	HHS Educational and General	560210	Children's Center Revenue	30.00	45.00	1,470.00
1UF000	HHS Educational and General	560250	Nursery School Revenue	8,225.00	8,050.00	101,383.00
1UF000	HHS Educational and General	560260	Kindergarten	3,650.00	2,425.00	102,722.80
1UF000	HHS Educational and General	560Z00	Other Ed Sales and Services	87.05	202.61	19,086.69
1UF000	HHS Educational and General	570300	Miscellaneous Sources	0.00	0.00	9,231.60
1UF000	HHS Educational and General	570304	Conference Registrations	0.00	0.00	0.00
1UF000	HHS Educational and General	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1UF000	HHS Educational and General	570319	Misc Sources-Paymt Plan Admn Charge	0.00	0.00	0.00
1UF000	HHS Educational and General	570349	Other Sources-Clinic Revenue	579.00	500.00	24,113.20
1UG001	Central Admin VPFA Ed & General	570300	Miscellaneous Sources	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	154.32
1UG002	Office of the President	570300	Miscellaneous Sources	0.00	0.00	0.00
1UG003	Community Equity and Diversity	560440	Alumni - Tickets & Events	0.00	0.00	1,140.00
1UG003	Community Equity and Diversity	570300	Miscellaneous Sources	0.00	0.00	2,922.00
1UG003	Community Equity and Diversity	570315	Misc Sources-Surplus Sales	0.00	0.00	25.00
1UG003	Community Equity and Diversity	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	30.00
1UK000	CIS Educational and General	570300	Miscellaneous Sources	100.00	0.00	50,194.57
1UK000	CIS Educational and General	570356	Other Sources- Sales	0.00	0.00	0.00
1UK000	CIS Educational and General	570360	Computer Svs Ctr - Labor Revenue	56.50	167.90	1,992.93
1UK000	CIS Educational and General	570361	Computer Svs Ctr - Install Revenue	0.00	0.00	33,170.21
1UK000	CIS Educational and General	570363	Computer Svs Ctr - Warranty Revenue	631.00	1,090.00	37,646.10
1UL000	Library Educational and General	560500	Library Sales and Services	1,520.98	2,752.00	23,705.25
1UL000	Library Educational and General	560510	Library Sales-Printer Reader	10.68	33.03	37,180.90
1UL000	Library Educational and General	560540	Library Sales-Unreturned	4,434.00	4,293.03	10,418.55
1UL000	Library Educational and General	560Z00	Other Ed Sales and Services	12,948.82	12,291.33	294,951.69
1UL000	Library Educational and General	570300	Miscellaneous Sources	0.00	0.00	440.00
1UL000	Library Educational and General	570304	Conference Registrations	480.00	0.00	0.00
1UL000	Library Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	60.00	225.97
1UP000	UNH Police	570060	Late Transaction Charge & Fine-Bill	0.00	0.00	0.00
1UP000	UNH Police	570300	Miscellaneous Sources	13,800.00	350.00	7,515.48
1UP000	UNH Police	570307	Public Safety Revenue	8,500.00	33,011.00	107,257.85
1UR000	VPRPS Educational and General	516Z50	Jury Duty Reimbursements	0.00	0.00	0.00
1UR000	VPRPS Educational and General	570300	Miscellaneous Sources	0.00	0.00	108.90
1UT000	Facilities Educational and General	570300	Miscellaneous Sources	1,991.12	326.80	5,857.16
1UT000	Facilities Educational and General	570343	Other Sources-Rental	0.00	0.00	69,591.24
1UT000	Facilities Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	120.00
1UT001	Energy and Campus Development	570300	Miscellaneous Sources	28,759.16	10,163.10	245,808.02
1UU000	Institutional Educational & General	570005	Late Payment Fee	17,805.54	14,744.75	589,085.63
1UU000	Institutional Educational & General	570050	Late Transactions Charges-Billed	(308.24)	(127.62)	13,757.99
1UU000	Institutional Educational & General	570300	Miscellaneous Sources	1,209.52	510.00	9,472.71
1UU000	Institutional Educational & General	570309	Tuition Payment Plan Fee	0.00	0.00	193,207.51
1UU000	Institutional Educational & General	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	15,580.00
1UU000	Institutional Educational & General	570325	Misc Sources-Dues	0.00	0.00	412.79
1UU000	Institutional Educational & General	570358	Other Sources- Temp Loan Fee	0.00	0.00	0.00
1UU000	Institutional Educational & General	570366	Misc Revenue - Pcard Rebate	0.00	0.00	449,807.74
1UU001	Institutional Bud-Proj Adjs	570300	Miscellaneous Sources	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	560Z20	Transcripts	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	570025	Late Add and Drop Charges	525.00	1,225.00	11,100.00
1UW000	Enrollment Mngmt Ed & General	570300	Miscellaneous Sources	0.00	0.00	11,441.08
1UW000	Enrollment Mngmt Ed & General	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	318,022.00
1UZ000	EOS Educational and General	570300	Miscellaneous Sources	0.00	0.00	77,468.50
1UZ000	EOS Educational and General	570315	Misc Sources-Surplus Sales	0.00	0.00	20,000.00
1UZ000	EOS Educational and General	570335	Other Sources-Royalties	0.00	0.00	2,251.50
1UZ000	EOS Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	40.00
1UZ000	EOS Educational and General	570372	Other sources-Lease Revenue	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	531300	Program Income-General	0.00	1,716.00	39,301.98
1UZ024	Marine Sciences & Ocean Engineering	560Z00	Other Ed Sales and Services	(1,140.00)	6,275.00	50,375.00
1UZ025	Shoals Marine Laboratory	560Z00	Other Ed Sales and Services	5,010.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	570335	Other Sources-Royalties	0.00	0.00	1,104.00
1XB003	COLSA Misc R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1XB005	COLSA TS Facilities Maint/Repairs	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	570300	Miscellaneous Sources	0.00	0.00	2,326.01
1XB033	COLSA TS Logging Equip R&R	531300	Program Income-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB036	AES R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB036	AES R&R	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XC002	COLA Electronic Campus	570300	Miscellaneous Sources	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	570300	Miscellaneous Sources	0.00	0.00	177.05
1XJ021	VPSA Student Rec Field	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	570300	Miscellaneous Sources	0.00	2,204.41	2,204.41
1XJ023	VPSA Recreation Vehicle	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	570300	Miscellaneous Sources	0.00	0.00	2,825.00
1XJ027	VPSA Recreation Equipment	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ032	Dispatch Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ032	Dispatch Equipment	570303	Miscellaneous Sources	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	570300	Miscellaneous Sources	72.00	244.00	2,707.41
1XJ050	VPSA Counseling Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJTRF	Turf Field Operations	570300	Miscellaneous Sources	0.00	90.50	2,287.70
1XJTRM	Turf Field Major Repairs	570300	Miscellaneous Sources	0.00	814.50	20,589.30
1XL001	Library Equip & Physical Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XL002	Library Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	570307	Public Safety Revenue	0.00	3,940.00	5,715.00
1XQ022	UNH Dining R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	5703	Miscellaneous Sources	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ090	New Housing Office 02	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	570300	Miscellaneous Sources	0.00	0.00	3,476.00
1XQ171	UTS Bus Procurement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	570303	Miscellaneous Sources	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	570300	Miscellaneous Sources	340.02	68.75	677.99
1XQ330	Garage Equipment Replacement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XS003	Athletic Dept R & R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	570300	Miscellaneous Sources	231.86	225.11	2,775.57
1XTB90	Minor Flood Cleanup	570300	Miscellaneous Sources	0.00	0.00	57,056.33
1XTD35	UNH West Stadium	570300	Miscellaneous Sources	0.00	8,234.00	8,834.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1XTE40	Stadium Lighting	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTE90	Outdoor Pool	570300	Miscellaneous Sources	0.00	0.00	20,000.00
1XTF11	NH Veterinary Diagnostic Lab	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	570300	Miscellaneous Sources	0.00	0.00	26,451.00
1XTGEN	University Operations Equipment 09	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	570343	Other Sources-Rental	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	570300	Miscellaneous Sources	0.00	0.00	12,250.00
1XTH58	Mill Road Sewer Line Replacements	570300	Miscellaneous Sources	0.00	0.00	28,722.05
1XTJ15	Horton Ext Stair Railing Replace	570300	Miscellaneous Sources	0.00	0.00	9,271.74
1XTJ45	Electrical Outage-Emergency Repairs	570300	Miscellaneous Sources	0.00	0.00	51,741.10
1XTJ72	MUB - Granite State Room Floor Repl	570300	Miscellaneous Sources	0.00	0.00	65,000.00
1XTOMR	Operations &Maintenance R&R Reserve	570300	Miscellaneous Sources	2,094.21	1,771.24	11,369.57
1XTOMR	Operations &Maintenance R&R Reserve	570301	Miscellaneous Sources	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	570315	Misc Sources-Surplus Sales	0.00	0.00	8,354.00
1Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	0.00	0.00	(316.16)
1Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	(1,000.00)
1ZA001	Campus Ministry	570300	Miscellaneous Sources	800.00	0.00	1,000.00
1ZJ008	Campus Ministry	570300	Miscellaneous Sources	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	560Z00	Other Ed Sales and Services	0.00	0.00	316.16
***Total Other operating revenue				3,067,827.78	1,868,813.50	23,410,144.59

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C145	Future Psychology Faculty -Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	614F10	Academic Administrator	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	611F60	Faculty NTT Research	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	614F10	Academic Administrator	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	615F10	PAT	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	615F10	PAT	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	615F1R	Retro PAT	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61SNWS	College Work Study	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C520	VOCA Grant - CS	615F10	PAT	0.00	0.00	0.00
15C520	VOCA Grant - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C521	CICART - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C521	CICART - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C521	CICART - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C521	CICART - CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C521	CICART - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C521	CICART - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C521	CICART - CS	615F10	PAT	0.00	0.00	0.00
15C521	CICART - CS	615F1R	Retro PAT	0.00	0.00	0.00
15C521	CICART - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C521	CICART - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C521	CICART - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	615F10	PAT	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	617F10	Operating Staff	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPEX	Part Time Salary	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	615F10	PAT	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	615F10	PAT	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C661	McNair Year 2 (2010) - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C679	Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C679	Program Management - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C679	Program Management - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C679	Program Management - CS	617F10	Operating Staff	0.00	0.00	0.00
15C679	Program Management - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C685	SG Ext Education - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C685	SG Ext Education - CS	616F10	Extension Educator	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C689	SG Extension Program - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C689	SG Extension Program - CS	615F10	PAT	0.00	0.00	0.00
15C689	SG Extension Program - CS	616F10	Extension Educator	0.00	0.00	0.00
15C690	Communications and Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C690	Communications and Info	615F10	PAT	0.00	0.00	0.00
15C690	Communications and Info	615F1R	Retro PAT	0.00	0.00	0.00
15C690	Communications and Info	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C691	Resuspension in Great Bay	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C691	Resuspension in Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	615F10	PAT	0.00	0.00	0.00
15C710	Confucius Institute - CS	611F80	Faculty NTT Instructional	0.00	0.00	0.00
15C710	Confucius Institute - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C710	Confucius Institute - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C710	Confucius Institute - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C710	Confucius Institute - CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15C710	Confucius Institute - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C710	Confucius Institute - CS	617F10	Operating Staff	0.00	0.00	0.00
15C710	Confucius Institute - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	615F10	PAT	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	615F10	PAT	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	615F10	PAT	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C730	2010 Aquaculture Ext Enhance - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C732	DRRP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C732	DRRP - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C735	Scaleup - Copper 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C735	Scaleup - Copper 2	61SNSH	Student Labor	0.00	0.00	0.00
15C735	Scaleup - Copper 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	615F10	PAT	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C744	Program Management 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C744	Program Management 2 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C744	Program Management 2 - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C744	Program Management 2 - CS	617F10	Operating Staff	0.00	0.00	0.00
15C744	Program Management 2 - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C752	Information Transfer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C752	Information Transfer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	616F10	Extension Educator	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	615F10	PAT	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C760	Developing enhancement program	615F10	PAT	0.00	0.00	0.00
15C760	Developing enhancement program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	615F10	PAT	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	615F10	PAT	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	61JBEX	Casual - Exempt	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	611Q90	Post Doc	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C804	SARE Agroecosystem project - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611Q90	Post Doc	0.00	0.00	0.00
15C813	Management-CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C813	Management-CS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15C813	Management-CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C813	Management-CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C813	Management-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C813	Management-CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C813	Management-CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C813	Management-CS	613N50	Graduate - Stipend Only	0.00	0.00	0.00
15C813	Management-CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	614F10	Academic Administrator	0.00	1,675.57	3,510.72
15C813	Management-CS	615F10	PAT	0.00	1,906.82	55,053.83
15C813	Management-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15C813	Management-CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C813	Management-CS	617F10	Operating Staff	0.00	0.00	8,599.42
15C813	Management-CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C813	Management-CS	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
15C813	Management-CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C813	Management-CS	61CPHX	Part Time Hourly	0.00	0.00	29,820.44
15C813	Management-CS	61JBEX	Casual - Exempt	0.00	0.00	0.00
15C813	Management-CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C813	Management-CS	61SNSH	Student Labor	0.00	0.00	0.00
15C813	Management-CS	61SNWS	College Work Study	0.00	0.00	0.00
15C813	Management-CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	615F10	PAT	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	611Q90	Post Doc	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	615F10	PAT	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C825	Administration Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C825	Administration Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	615F10	PAT	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C831	Alewife Culture - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C831	Alewife Culture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C832	Sea Grant Education 2012-13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	615F10	PAT	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	61SNSH	Student Labor	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	615F10	PAT	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C841	Maxium SDI - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C841	Maxium SDI - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	614F10	Academic Administrator	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	615F10	PAT	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	615F10	PAT	0.00	0.00	1,920.96
15C855	MRI: HiSeq 2000 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	615F10	PAT	133.80	171.87	1,938.44
15C862	Wildcat Transit Route - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BHO	Operating Staff-Overtime	0.02	0.02	124.99
15C862	Wildcat Transit Route - CS	617BHS	Operating Staff-Shift	0.00	0.00	5.46
15C862	Wildcat Transit Route - CS	617BLG	Operating Staff-Longevity	0.97	0.00	6.11
15C862	Wildcat Transit Route - CS	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617F10	Operating Staff	84.34	86.52	2,155.75
15C862	Wildcat Transit Route - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61CPEX	Part Time Salary	0.00	0.00	78.72
15C862	Wildcat Transit Route - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61JBHX	Casual - Hourly	102.09	183.03	2,016.04
15C862	Wildcat Transit Route - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1.19
15C862	Wildcat Transit Route - CS	61SNSH	Student Labor	50.74	13.90	2,428.73
15C862	Wildcat Transit Route - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	615F10	PAT	0.00	0.00	(83.86)
15C872	BEF and MEF Inventory - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	640.26
15C872	BEF and MEF Inventory - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	615F10	PAT	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	617F10	Operating Staff	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C875	PREP Year 17 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	615F10	PAT	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C888	Lamprey Nutrient Sensors YR2 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	615F10	PAT	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	616F10	Extension Educator	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	615F10	PAT	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	615F10	PAT	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C900	Berry Brook III - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C906	Fast Forward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C906	Fast Forward	614F10	Academic Administrator	0.00	0.00	0.00
15C907	Stantec Column Study - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C909	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C909	Cost Share	615F10	PAT	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(3,317.83)
15C910	Forage-Cover Crop Demos - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	616F10	Extension Educator	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C914	PREP Year 17 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C914	PREP Year 17 CS	615F10	PAT	0.00	0.00	0.00
15C914	PREP Year 17 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,718.09
15C915	Moose Population Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	615F10	PAT	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C922	Smart Forest Cost Share	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C922	Smart Forest Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,139.03
15C924	Flooded Pavement Assessment - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611Q90	Post Doc	0.00	0.00	4,166.03
15C925	PLACE-CS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15C925	PLACE-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C925	PLACE-CS	612F15	Librarian AAUP (UNH)	11,590.68	0.00	41,929.26

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C925	PLACE-CS	612F80	Librarian Non-Tenure Track	663.84	0.00	1,203.54
15C925	PLACE-CS	615F10	PAT	8,174.73	0.00	22,844.99
15C925	PLACE-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C925	PLACE-CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C925	PLACE-CS	61CPHX	Part Time Hourly	565.17	0.00	16,515.41
15C925	PLACE-CS	61DTHX	Full Time Temp - Hourly	697.50	0.00	6,225.00
15C926	Student Support Services - CS	615F10	PAT	0.00	0.00	0.00
15C926	Student Support Services - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C926	Student Support Services - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C933	Huber Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C933	Huber Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C933	Huber Cost Share	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C933	Huber Cost Share	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C933	Huber Cost Share	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C939	2014 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C939	2014 SBDC - CS	617F10	Operating Staff	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C944	2014 Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C944	2014 Program Management - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	615F10	PAT	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	616F10	Extension Educator	0.00	0.00	34,550.01
15C946	2014-17 NHSG Extension Cost Share	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	61JBEX	Casual - Exempt	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	522.30	522.30
15C947	Clam Leukemia Transcriptomes - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	616F10	Extension Educator	0.00	0.00	6,659.31
15C949	2014-17 NHSG Education - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	615F10	PAT	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,754.97
15C951	Great Bay Sediment Nutrients - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,998.60
15C952	2014-17 NHSG Ocean Projects - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C953	PLACE - CS	615F10	PAT	0.00	0.00	0.00
15C953	PLACE - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C953	PLACE - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	613N10	Graduate Assistant	0.00	0.00	0.00
15C963	Managing Innovation - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C963	Managing Innovation - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C963	Managing Innovation - CS	61CPEX	Part Time Salary	0.00	0.00	4,000.00
15C964	UNH A-Lot Retrofit - CS	611F60	Faculty NTT Research	0.00	0.00	810.47
15C964	UNH A-Lot Retrofit - CS	615F10	PAT	0.00	995.24	3,156.50
15C964	UNH A-Lot Retrofit - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C967	Aquaculture Raft - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,324.05
15C967	Aquaculture Raft - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,599.49
15C970	Child Welfare Tuition Partners - CS	611F70	Faculty NTT Clinical	0.00	0.00	3,416.11
15C970	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C971	NARF-Net Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C971	NARF-Net Cost Share	615F10	PAT	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C974	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C974	Cost Share	614F10	Academic Administrator	0.00	0.00	869.81
15C974	Cost Share	617F10	Operating Staff	0.00	0.00	57.07
15C975	2014-15 Great Bay SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	615F10	PAT	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C979	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C980	Red Pine Decline - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	18,309.96
15C980	Red Pine Decline - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	616F10	Extension Educator	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	616F10	Extension Educator	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C985	Aging in Place - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C985	Aging in Place - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C985	Aging in Place - CS	616F10	Extension Educator	0.00	0.00	0.00
15C985	Aging in Place - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C986	NSF Program Officer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C986	NSF Program Officer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	615F10	PAT	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	615F10	PAT	0.00	0.00	3,823.35
15C988	Stable Isotope Instrumentation - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	61CBHO	Part Time - Overtime	52.50	0.00	24.38
15C988	Stable Isotope Instrumentation - CS	61CPHX	Part Time Hourly	1,050.00	1,305.00	29,763.75
15C991	Tapping Wild Wheat - CS	611Q90	Post Doc	0.00	0.00	3,992.38
15C992	Rockingham County FOA&Discover - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C995	Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C995	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C997	Coos County Broadband Mapping CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C998	2015 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C998	2015 SBDC - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C998	2015 SBDC - CS	617F10	Operating Staff	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	611F60	Faculty NTT Research	0.00	4,092.06	4,092.06
15CA02	Hampton-Seabrook Dunes - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	616F10	Extension Educator	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	61SNSH	Student Labor	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA04	Biopalooza II - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	17,887.00
15CA04	Biopalooza II - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA05	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA05	Cost Share	616F10	Extension Educator	594.80	0.00	2,148.63
15CA07	UNH USDA NE Climate Hub - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15CA07	UNH USDA NE Climate Hub - CS	614F10	Academic Administrator	0.00	0.00	4,752.16
15CA07	UNH USDA NE Climate Hub - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA08	Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,174.70
15CA08	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA08	Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA08	Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CA08	Cost Share	61SNHO	Student Labor - Overtime	0.00	0.00	24.50
15CA08	Cost Share	61SNSH	Student Labor	0.00	0.00	1,056.00
15CA08	Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA09	Cost Share	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
15CA09	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA09	Cost Share	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15CA11	CPE FY16 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA11	CPE FY16 - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15CA11	CPE FY16 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA12	CPE FY17 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	45,225.94
15CA12	CPE FY17 - CS	611F70	Faculty NTT Clinical	0.00	0.00	16,203.89
15CA12	CPE FY17 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA12	CPE FY17 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	615F10	PAT	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	22,861.60
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	615F10	PAT	0.00	0.00	0.00
15CA17	2015-16 Great Bay SWMP Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA17	2015-16 Great Bay SWMP Cost Share	615F10	PAT	0.00	0.00	9,548.30
15CA17	2015-16 Great Bay SWMP Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	15,818.75
15CA19	White Pine Forest Health CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA20	Fast Forward FY17 - CS	614F10	Academic Administrator	0.00	0.00	8,322.83
15CA20	Fast Forward FY17 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	611F70	Faculty NTT Clinical	0.00	0.00	2,348.68
15CA21	Fast Forward FY16 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	615F10	PAT	0.00	0.00	2,306.45
15CA21	Fast Forward FY16 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	615F10	PAT	0.00	1,560.11	4,733.82
15CA22	Expanding the Safety Net-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	617F10	Operating Staff	0.00	0.00	2,801.55
15CA22	Expanding the Safety Net-CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15CA23	Student Support Services - CS	615F10	PAT	0.00	2,445.27	5,123.42
15CA23	Student Support Services - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA23	Student Support Services - CS	61SNSH	Student Labor	0.00	0.00	108.12
15CA23	Student Support Services - CS	61SNWS	College Work Study	0.00	0.00	0.00
15CA23	Student Support Services - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	726.93
15CA26	Analysis of Polyamines - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA27	Confucius Institute - CS	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
15CA27	Confucius Institute - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA27	Confucius Institute - CS	615F10	PAT	5,167.70	0.00	65,117.74
15CA27	Confucius Institute - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	616F10	Extension Educator	0.00	0.00	14,699.29
15CA31	SG Aquaculture-Tech Transfer - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	248.59
15CA33	NSF Program Officer Year 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15CA34	StewNet Habitat Restoration - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA35	Food Security - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA35	Food Security - CS	614F10	Academic Administrator	0.00	0.00	4,416.16
15CA36	Cost Share Year 1	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,142.07
15CA36	Cost Share Year 1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA37	Cost Share Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,690.08	0.00	0.00
15CA37	Cost Share Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	615F10	PAT	0.00	0.00	57,147.28
15CA38	Public Value Partnership - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	38,931.48
15CA40	UNH ODRF Agroecosystem Study - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	16,725.99
15CA42	The Living Bridge: Benchmark - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	615F10	PAT	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	617F10	Operating Staff	0.00	0.00	222.16
15CA46	Coos County Broadband Mapping CS SV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	615F10	PAT	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	615F10	PAT	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,303.25
15CA48	WWRC Info Transfer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,284.09
15CA49	WRRC Administration Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA50	Cost Share	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	611F60	Faculty NTT Research	(5.23)	0.00	4,658.64
15CA51	B-Lot Stormwater Management - CS	615F10	PAT	0.00	0.00	7,562.56
15CA51	B-Lot Stormwater Management - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	616F10	Extension Educator	0.00	0.00	0.00
15CA53	Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,036.22
15CA54	Limulus Bleeding Impacts-Horse - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	17,451.57
15CA57	Emerging Oyster Industry in NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA58	UCEDD FY17 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA58	UCEDD FY17 - CS	614F10	Academic Administrator	0.00	0.00	41,741.16
15CA59	Improving Coastal Inundation CostSh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,172.00
15CA59	Improving Coastal Inundation CostSh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,522.08
15CA60	Improving Coastal Inundation CA-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	620.14
15CA61	Silvicultural Strategies - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	615F10	PAT	0.00	0.00	5,398.87
15CA66	2016-17 NOAA Great Bay - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA68	Institutional Commitment	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,760.99
15CA68	Institutional Commitment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA68	Institutional Commitment	613B90	Graduate Summer Appoint-Research	3,508.16	0.00	1,754.08
15CA68	Institutional Commitment	613N30	Graduate Research Assistant	0.00	0.00	17,760.02
15CA68	Institutional Commitment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA69	Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	640.26
15CA69	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	18,705.18
15CA70	Pathogenic Vibrio in NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	616F10	Extension Educator	0.00	0.00	5,627.95
15CA72	Institutional Commitment	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,859.99
15CA72	Institutional Commitment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA72	Institutional Commitment	611Q90	Post Doc	0.00	0.00	0.00
15CA72	Institutional Commitment	613B90	Graduate Summer Appoint-Research	2,953.86	0.00	4,430.79
15CA72	Institutional Commitment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA72	Institutional Commitment	61CPEX	Part Time Salary	1,800.00	0.00	1,350.00
15CA73	Global Diets & Impacts Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15CA75	Edmond J Safra Fellow - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	33,812.41
15CA75	Edmond J Safra Fellow - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA76	Year 2 funding - CS	615F10	PAT	2,407.56	0.00	25,719.65
15CA76	Year 2 funding - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA76	Year 2 funding - CS	61SNSH	Student Labor	0.00	0.00	14,178.46
15CA76	Year 2 funding - CS	61SNWS	College Work Study	0.00	0.00	4,979.35
15CA76	Year 2 funding - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA77	Cost Share No F&A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA80	Energy Efficiency-NH's WWTFs CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA81	USFS White Mtn Natnl Forest - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	613B90	Graduate Summer Appoint-Research	0.00	0.00	500.13
15CA87	NBRC 2016 Econo-Infrastructure - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	615F10	PAT	0.00	0.00	1,661.40
15CA87	NBRC 2016 Econo-Infrastructure - CS	616F10	Extension Educator	0.00	0.00	1,840.81
15CA89	TQP-Coop Ext	615F10	PAT	0.00	0.00	89.10
15CA89	TQP-Coop Ext	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA89	TQP-Coop Ext	616F10	Extension Educator	0.00	0.00	798.26
15CA90	UNH-TRRE - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	30,165.48
15CA90	UNH-TRRE - CS	611F70	Faculty NTT Clinical	0.00	0.00	1,648.32
15CA90	UNH-TRRE - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	615F10	PAT	0.00	0.00	8,995.46
15CA90	UNH-TRRE - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	617BLG	Operating Staff-Longevity	0.00	0.00	12.64
15CA90	UNH-TRRE - CS	617F10	Operating Staff	0.00	0.00	2,901.55
15CA90	UNH-TRRE - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA91	Market New Products Workshop - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA91	Market New Products Workshop - CS	616F10	Extension Educator	0.00	0.00	714.94
15CA92	Cost Share	615F10	PAT	0.00	0.00	8,560.50
15CA92	Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA93	Cost Share Eelgrass Analyses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA93	Cost Share Eelgrass Analyses	615F10	PAT	0.00	0.00	3,500.80
15CA94	Apalachicola Bay Intertidal - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	615F10	PAT	0.00	0.00	7,147.93
15CA97	2017 SBDC Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	61U000	Salary Offset Account	(629,178.42)	(630,676.35)	0.00
15CAES	AES Undistributed Salaries	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	611F60	Faculty NTT Research	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	611Q90	Post Doc	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	614F10	Academic Administrator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	616F10	Extension Educator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	61CPEX	Part Time Salary	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F60	Faculty NTT Research	11,673.86	11,816.32	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611PFS	[NSE] Faculty Semester/Term	683.30	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	614F10	Academic Administrator	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	615F10	PAT	50,753.08	50,470.32	(747.38)
15CAUS	Undistributed Sals for Acad Affairs	617F10	Operating Staff	2,364.82	2,549.38	0.00
15CAUS	Undistributed Sals for Acad Affairs	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61CPEX	Part Time Salary	3,347.12	1,997.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61DTEX	Full Time Temp - Exempt	184.16	6,977.50	0.00
15CAUS	Undistributed Sals for Acad Affairs	61SNWS	College Work Study	37.50	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB01	Metagenomic Analysis - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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15CB04	Long-Term Research in Northern - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	52,474.51
15CB13	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611F60	Faculty NTT Research	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611Q90	Post Doc	11,662.30	9,398.51	0.00
15CBUS	Undistributed Salaries for COLSA	613B90	Graduate Summer Appoint-Research	3,618.46	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	615F10	PAT	43,367.75	39,814.14	(459.29)
15CBUS	Undistributed Salaries for COLSA	617BHO	Operating Staff-Overtime	0.00	16.13	0.00
15CBUS	Undistributed Salaries for COLSA	617F10	Operating Staff	1,339.20	1,443.65	0.00
15CBUS	Undistributed Salaries for COLSA	61DTHX	Full Time Temp - Hourly	1,071.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	61U000	Salary Offset Account	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F60	Faculty NTT Research	6,601.84	8,238.28	0.00
15CCUS	Undistributed Salaries for COLA	611Q90	Post Doc	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	615F10	PAT	10,634.60	8,251.52	0.00
15CCUS	Undistributed Salaries for COLA	617F10	Operating Staff	1,750.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	61U000	Salary Offset Account	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F60	Faculty NTT Research	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611Q90	Post Doc	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	615F10	PAT	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	617F10	Operating Staff	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	615F10	PAT	37,260.78	25,872.08	0.00
15CEUS	Undistributed Salaries PAUL	61CPEX	Part Time Salary	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61DTHX	Full Time Temp - Hourly	1,825.20	1,729.92	0.00
15CEUS	Undistributed Salaries PAUL	61U000	Salary Offset Account	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F60	Faculty NTT Research	10,807.42	13,268.92	0.00
15CFUS	Undistributed Salaries for SHHS	611F70	Faculty NTT Clinical	7,236.26	4,932.02	0.00
15CFUS	Undistributed Salaries for SHHS	611Q90	Post Doc	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	614F10	Academic Administrator	1,718.36	2,328.10	0.00
15CFUS	Undistributed Salaries for SHHS	615F10	PAT	39,699.14	29,229.46	0.03
15CFUS	Undistributed Salaries for SHHS	617BHO	Operating Staff-Overtime	0.00	0.05	0.00
15CFUS	Undistributed Salaries for SHHS	617BLG	Operating Staff-Longevity	101.40	109.56	0.00
15CFUS	Undistributed Salaries for SHHS	617F10	Operating Staff	7,488.33	4,439.38	0.00
15CFUS	Undistributed Salaries for SHHS	61CPEX	Part Time Salary	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	615F10	PAT	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	617F10	Operating Staff	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	615F10	PAT	0.00	518.62	0.00
15CRUS	Undistributed Sal for Research & PS	617F10	Operating Staff	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	611F60	Faculty NTT Research	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	614F10	Academic Administrator	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	615F10	PAT	3,846.16	11,083.74	0.00
15CX00	Undistributed Salaries - CE	616F10	Extension Educator	112,971.83	108,815.17	0.00
15CX00	Undistributed Salaries - CE	617F10	Operating Staff	991.80	1,040.09	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F60	Faculty NTT Research	10,696.16	10,862.06	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611Q90	Post Doc	4,100.00	8,992.99	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	614F10	Academic Administrator	0.00	674.75	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F10	PAT	182,757.03	186,458.33	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F1R	Retro PAT	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617BHO	Operating Staff-Overtime	44.38	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617F10	Operating Staff	3,440.00	0.00	0.00

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15CZCU	Undistributed Salaries for EOS-CSRC	61U000	Salary Offset Account	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F60	Faculty NTT Research	10,805.88	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611Q90	Post Doc	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	614F10	Academic Administrator	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	615F10	PAT	8,043.70	33,087.11	0.00
15CZSU	Undistributed Salaries for EOS-SSC	617F10	Operating Staff	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	61U000	Salary Offset Account	0.00	0.00	0.00
15GX11	Belknap County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX12	Carroll County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX13	Chesire County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX14	Coos County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	61CPEX	Part Time Salary	0.00	0.00	0.00
15GX19	Strafford County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX21	Belknap County State FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX22	Carroll County State FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX24	Coos County State FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX25	Grafton County FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX29	Strafford County State FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX29	Strafford County State FY 14	61SNWS	College Work Study	0.00	0.00	0.00
15GX30	Sullivan County FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX31	Belknap County State FY 15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX32	Carroll County State FY 15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX34	Coos County State FY 15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX35	Grafton County State FY '15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX39	Strafford County State FY 15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX39	Strafford County State FY 15	61SNWS	College Work Study	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX41	Belknap County State FY '16	61JBEX	Casual - Exempt	0.00	202.80	1,265.07
15GX42	Carroll County State FY 16	61JBEX	Casual - Exempt	0.00	287.31	1,792.22
15GX43	Cheshire County State 16	61CPHX	Part Time Hourly	0.00	0.00	4,482.00
15GX43	Cheshire County State 16	61JBEX	Casual - Exempt	0.00	202.80	1,265.07
15GX44	Coos County State FY 16	61JBEX	Casual - Exempt	0.00	222.10	1,385.46
15GX45	Grafton County State FY 16	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	61JBEX	Casual - Exempt	0.00	304.21	1,768.91
15GX48	Rockingham County State FY 15	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX49	Strafford County State 16	61JBEX	Casual - Exempt	0.00	202.80	1,265.07
15GX49	Strafford County State 16	61SNWS	College Work Study	0.00	0.00	508.76
15GX50	Sullivan County State FY 16	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX51	Belknap County State FY '17	61JBEX	Casual - Exempt	129.24	0.00	1,255.41
15GX52	Carroll County State FY 17	61JBEX	Casual - Exempt	289.88	0.00	1,778.53
15GX53	Cheshire Coounty State FY 17	61CBHO	Part Time - Overtime	0.00	0.00	36.00
15GX53	Cheshire Coounty State FY 17	61CPHX	Part Time Hourly	0.00	0.00	1,080.00
15GX53	Cheshire Coounty State FY 17	61JBEX	Casual - Exempt	175.40	0.00	1,255.41
15GX54	Coos County State FY 17	61JBEX	Casual - Exempt	212.32	0.00	1,374.88
15GX55	Grafton County State FY '17	61JBEX	Casual - Exempt	0.00	202.80	2,520.48
15GX56	Hillsborough County State FY '17	61JBEX	Casual - Exempt	0.00	270.40	3,360.64
15GX57	Merrimack County State FY 17	61JBEX	Casual - Exempt	221.56	0.00	1,534.71
15GX58	Rockingham County State FY 16	61JBEX	Casual - Exempt	0.00	270.40	1,380.96
15GX59	Strafford County State FY 17	61JBEX	Casual - Exempt	193.86	0.00	1,255.41
15GX59	Strafford County State FY 17	61SNWS	College Work Study	0.00	0.00	341.01
15GX60	Sullivan County State FY '17	61JBEX	Casual - Exempt	0.00	184.86	2,761.80
15GX65	Grafton County State FY '18	61JBEX	Casual - Exempt	193.86	0.00	0.00
15GX66	Hillsborough County State FY '18	61JBEX	Casual - Exempt	193.86	0.00	0.00

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15GX68	Rockingham County State FY 17	61JBEX	Casual - Exempt	193.86	0.00	1,255.41
15GX70	Sullivan County State FY '18	61JBEX	Casual - Exempt	258.48	0.00	0.00
15H111	Hatch Administration - Match	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,864.62	0.00	5,796.93
15H111	Hatch Administration - Match	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	28,259.99
15H111	Hatch Administration - Match	614F10	Academic Administrator	6,862.90	0.00	0.00
15H111	Hatch Administration - Match	615F10	PAT	12,905.03	8,449.30	105,609.98
15H111	Hatch Administration - Match	616F10	Extension Educator	0.00	0.00	0.00
15H111	Hatch Administration - Match	617BHO	Operating Staff-Overtime	0.00	0.00	0.25
15H111	Hatch Administration - Match	617BLG	Operating Staff-Longevity	76.70	74.62	1,854.57
15H111	Hatch Administration - Match	617F10	Operating Staff	1,526.08	1,654.05	38,743.33
15H111	Hatch Administration - Match	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	32.56
15H111	Hatch Administration - Match	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
15H564	Exploratory Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	611Q90	Post Doc	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	611Q90	Post Doc	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H589	Reg. of translational complex	613B90	Graduate Summer Appoint-Research	0.00	1,147.57	1,967.26
15H603	Ecological and genetic diversity	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H604	Conservation Plant Resources	61CPEX	Part Time Salary	961.54	0.00	0.00
15H606	Ovarian influences Ruminants	613B90	Graduate Summer Appoint-Research	1,085.54	1,075.18	3,471.48
15H608	Harvest Shellfish Safety	613B90	Graduate Summer Appoint-Research	0.00	1,147.57	2,755.53
15H609	Interspecies Hybrids Squash	613B90	Graduate Summer Appoint-Research	0.00	3,225.52	5,529.47
15H609	Interspecies Hybrids Squash	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	61SNSH	Student Labor	0.00	0.00	0.00
15H610	Microbiomes of Plant	613B90	Graduate Summer Appoint-Research	1,085.52	0.00	1,628.30
15H611	Conservation Plant Resources	613B90	Graduate Summer Appoint-Research	1,085.54	1,075.18	3,471.48
15H612	Comm Health & Resilience	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H612	Comm Health & Resilience	61CPHX	Part Time Hourly	0.00	(473.53)	(473.53)
15H613	Root Cold Tol & Plant Perform	616F10	Extension Educator	0.00	603.94	1,898.09
15H615	Managing Systems to Improve	613B90	Graduate Summer Appoint-Research	2,309.00	1,231.61	5,574.83
15H616	Managing Systems to Improve	611Q90	Post Doc	0.00	0.00	0.00
15H616	Managing Systems to Improve	613B90	Graduate Summer Appoint-Research	2,309.00	0.00	3,463.50
15H616	Managing Systems to Improve	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	611Q90	Post Doc	3,652.30	2,027.59	27,115.01
15H619	Soil Microbial Efficiency	613B90	Graduate Summer Appoint-Research	0.00	1,147.57	1,967.26
15H619	Soil Microbial Efficiency	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	613B90	Graduate Summer Appoint-Research	2,239.99	2,259.37	7,233.21
15H620	Role of landscape heterogeneity NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	615F10	PAT	0.00	0.00	0.00
15H621	White worm Agriculture and Use	613B90	Graduate Summer Appoint-Research	0.00	1,075.18	1,843.17
15H622	Enhancement of Oyster Farming	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	613B90	Graduate Summer Appoint-Research	1,234.42	1,231.50	3,962.77
15H624	Endocrine Control Reproduction	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	613B90	Graduate Summer Appoint-Research	2,647.97	1,147.57	5,447.20
15H625	Endemicity in NE shellfish waters	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	615F10	PAT	3,688.46	0.00	0.00
15H626	Aquaculture Systems ME Gulf	613B90	Graduate Summer Appoint-Research	1,085.54	3,538.56	7,694.42
15H626	Aquaculture Systems ME Gulf	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	613B90	Graduate Summer Appoint-Research	1,234.42	1,147.57	3,818.89
15H627	North Atlantic Seaweeds Selection	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H628	Solutions to Bee Problems	611Q90	Post Doc	2,191.38	2,206.22	28,042.12
15H628	Solutions to Bee Problems	613B90	Graduate Summer Appoint-Research	1,085.54	1,075.18	3,471.48
15H631	Use of phosphodiesterase inhibitors	613B90	Graduate Summer Appoint-Research	1,154.46	1,231.57	3,842.95
15H631	Use of phosphodiesterase inhibitors	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	611Q90	Post Doc	0.00	2,268.97	14,178.32
15H632	Applied Agricultural Genomics	613B90	Graduate Summer Appoint-Research	1,085.54	1,075.18	3,471.48

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15H633	Search	611Q90	Post Doc	3,652.30	2,172.41	29,450.05
15H633	Search	613B90	Graduate Summer Appoint-Research	0.00	1,147.42	1,967.01
15H633	Search	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	611Q90	Post Doc	3,652.30	0.00	18,970.06
15H635	Varieties & Small Fruit Prof in NH	613B90	Graduate Summer Appoint-Research	1,085.54	1,075.18	3,471.48
15H636	Cultivating Ecosystem Services	613B90	Graduate Summer Appoint-Research	2,388.92	1,147.57	5,550.64
15H636	Cultivating Ecosystem Services	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	611Q90	Post Doc	3,652.30	2,027.59	27,115.01
15H637	Frankia-Actinorhizal Plant Assoc	613B90	Graduate Summer Appoint-Research	1,085.54	1,147.57	3,595.57
15H638	Exploratory Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	95,639.21
15H638	Exploratory Research	616F10	Extension Educator	850.38	0.00	8,644.16
15H639	Improving finfish production	613B90	Graduate Summer Appoint-Research	2,239.99	2,222.75	7,170.40
15H639	Improving finfish production	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	613B90	Graduate Summer Appoint-Research	1,089.22	1,075.18	3,477.00
15H641	NE Steelhead Trout Aquaculture	613B90	Graduate Summer Appoint-Research	0.00	1,075.18	1,843.17
15H644	The Ecology of Soil Health	613B90	Graduate Summer Appoint-Research	2,240.04	0.00	3,360.06
15H645	Interspecies Hybrids Squash	613B90	Graduate Summer Appoint-Research	3,256.62	0.00	4,884.93
15H645	Interspecies Hybrids Squash	61CPEX	Part Time Salary	961.54	0.00	0.00
15H646	Wind Turbine Induced Noise	613B90	Graduate Summer Appoint-Research	2,171.08	0.00	3,256.62
15H647	Impacts on Shellfish Safety	613B90	Graduate Summer Appoint-Research	1,154.50	0.00	1,731.75
15H648	Recirculating Aquaponic Systems	613B90	Graduate Summer Appoint-Research	1,085.54	0.00	1,628.31
15H650	Bee Health	616F10	Extension Educator	591.70	0.00	5,700.56
15MS01	McIntire-Stennis Admin - Match	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,492.62
15MS01	McIntire-Stennis Admin - Match	615F10	PAT	0.00	4,210.65	19,864.37
15MS01	McIntire-Stennis Admin - Match	617BHO	Operating Staff-Overtime	0.00	0.00	0.13
15MS01	McIntire-Stennis Admin - Match	617BLG	Operating Staff-Longevity	0.00	37.32	227.61
15MS01	McIntire-Stennis Admin - Match	617F10	Operating Staff	0.00	827.06	4,897.92
15MS01	McIntire-Stennis Admin - Match	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,864.62	0.00	5,796.93
15MS03	McIntire Stennis Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	23,767.37
15MS03	McIntire Stennis Admin	611F60	Faculty NTT Research	5,769.22	0.00	0.00
15MS03	McIntire Stennis Admin	614F10	Academic Administrator	3,432.48	0.00	0.00
15MS03	McIntire Stennis Admin	615F10	PAT	6,454.66	0.00	39,848.78
15MS03	McIntire Stennis Admin	617BLG	Operating Staff-Longevity	38.35	0.00	699.75
15MS03	McIntire Stennis Admin	617F10	Operating Staff	763.02	0.00	14,474.33
15MS03	McIntire Stennis Admin	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	16.29
15MS65	Amphibians Ecosystem Function	611Q90	Post Doc	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	614F10	Academic Administrator	0.00	0.00	0.00
15MS67	Complex Forests	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS67	Complex Forests	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS67	Complex Forests	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	611Q90	Post Doc	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS72	Species & Environmental Chg	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS72	Species & Environmental Chg	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	614F10	Academic Administrator	0.00	659.58	0.00
15MS74	Emerald Ash Borer	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS74	Emerald Ash Borer	613B90	Graduate Summer Appoint-Research	0.00	1,075.18	3,037.79
15MS75	Pop Genetics of NH Bobcats	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	61CPHX	Part Time Hourly	0.00	0.00	662.51
15MS76	Nitrogen & Carbon Assimilation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	611Q90	Post Doc	0.00	2,172.41	11,310.36
15MS76	Nitrogen & Carbon Assimilation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	613B90	Graduate Summer Appoint-Research	1,154.50	1,147.57	3,699.01
15MS78	Hydrologic Change in Forests	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	611Q90	Post Doc	2,191.38	2,172.41	32,349.38
15MS78	Hydrologic Change in Forests	613B90	Graduate Summer Appoint-Research	1,085.54	0.00	1,628.31
15MS78	Hydrologic Change in Forests	615F10	PAT	0.00	0.00	3,286.81

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15MS79	Complex Forest Landscapes	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	613B90	Graduate Summer Appoint-Research	1,154.66	2,295.14	5,666.51
15MS79	Complex Forest Landscapes	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS80	Bat Population Recovery	613B90	Graduate Summer Appoint-Research	1,085.54	1,147.57	4,870.66
15MS80	Bat Population Recovery	613N30	Graduate Research Assistant	0.00	0.00	2,276.93
15MS81	Connectivity of Wildlife Population	611Q90	Post Doc	2,215.38	0.00	14,234.50
15MS81	Connectivity of Wildlife Population	613B90	Graduate Summer Appoint-Research	1,119.40	1,147.57	3,646.36
15MS82	Impact of Invasive Shrubs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	613B90	Graduate Summer Appoint-Research	1,234.42	1,147.57	3,818.89
15MS83	Decadal trends in forest biogeochem	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	611Q90	Post Doc	(654.90)	2,172.41	32,349.38
15MS85	Small Mammals as Indicators	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	611Q90	Post Doc	2,215.38	0.00	21,121.90
15MS85	Small Mammals as Indicators	613B90	Graduate Summer Appoint-Research	1,234.42	528.66	2,380.29
15MS87	Nitrogen & Carbon Assimilation	611Q90	Post Doc	2,215.38	0.00	13,470.22
15P033	University Centers for Excellence	615F10	PAT	0.00	0.00	0.00
15P033	University Centers for Excellence	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	616F10	Extension Educator	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	616F10	Extension Educator	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	616F10	Extension Educator	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	61CPEX	Part Time Salary	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	61JBHX	Casual - Hourly	0.00	0.00	1,052.25
15P124	Barry Conservation Camp YR3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	616F10	Extension Educator	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	61CPEX	Part Time Salary	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	61SNWS	College Work Study	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	616F10	Extension Educator	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	617F10	Operating Staff	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	61SNSH	Student Labor	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	615F10	PAT	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	617F10	Operating Staff	0.00	0.00	0.00
15P164	Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P164	Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P164	Program Income	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P164	Program Income	61CPEX	Part Time Salary	0.00	0.00	0.00
15P164	Program Income	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	615F10	PAT	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15P180	FY16 Program Income	616F10	Extension Educator	0.00	0.00	0.00
15P180	FY16 Program Income	61CPEX	Part Time Salary	0.00	26,218.91	36,205.95
15P180	FY16 Program Income	61DTEX	Full Time Temp - Exempt	0.00	2,038.47	7,950.01

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15P180	FY16 Program Income	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P180	FY16 Program Income	61SNWS	College Work Study	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	615F10	PAT	0.00	0.00	11,678.51
15P182	UNH T2 Center Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	61SNSH	Student Labor	0.00	0.00	(655.00)
15P187	UCEDD FY17 Program Income	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	615F10	PAT	0.00	0.00	42,718.43
15P187	UCEDD FY17 Program Income	617F10	Operating Staff	0.00	0.00	7,934.11
15P188	Program Income Year 1	61CPEX	Part Time Salary	8,819.25	0.00	0.00
15P188	Program Income Year 1	61CPHX	Part Time Hourly	0.00	0.00	1,044.00
15P188	Program Income Year 1	61DTEX	Full Time Temp - Exempt	27,107.52	0.00	6,695.98
15P194	NH SPDG-Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P194	NH SPDG-Program Income	617BHO	Operating Staff-Overtime	0.00	0.00	224.28
15P194	NH SPDG-Program Income	617F10	Operating Staff	0.00	0.00	5,680.48
15P195	Program Income	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P196	Program Income Carryforward	616F10	Extension Educator	0.00	0.00	19,251.32
15P196	Program Income Carryforward	61SNSH	Student Labor	0.00	0.00	659.06
15PIRD	IRC OSR Administration - PI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	615F10	PAT	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61SNSH	Student Labor	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61SNWS	College Work Study	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPHX	Part Time Hourly	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
17C003	External Cost Share	613N30	Graduate Research Assistant	0.00	0.00	0.00
17C003	External Cost Share	615F10	PAT	0.00	0.00	0.00
17C003	External Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
17C004	External Cost Share	613B90	Graduate Summer Appoint-Research	0.00	0.00	500.00
17C005	External Cost Share	611F60	Faculty NTT Research	0.00	0.00	0.00
17C005	External Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
17C005	External Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C005	External Cost Share	61CPEX	Part Time Salary	0.00	0.00	0.00
17C005	External Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
17C005	External Cost Share	61SNSH	Student Labor	0.00	0.00	0.00
17C005	External Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
17C015	External Cost Share	615F10	PAT	0.00	0.00	1,885.35
17C015	External Cost Share	61CPHX	Part Time Hourly	0.00	0.00	306.65
1AACCT	Counseling Center	611BFX	Faculty Casual	0.00	0.00	0.00
1AACCT	Counseling Center	611Q90	Post Doc	2,324.43	8,289.78	99,609.55
1AACCT	Counseling Center	615F10	PAT	13,612.06	35,948.94	658,690.80
1AACCT	Counseling Center	617BHO	Operating Staff-Overtime	0.00	0.00	262.74
1AACCT	Counseling Center	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1AACCT	Counseling Center	617BLG	Operating Staff-Longevity	48.99	43.12	1,154.06
1AACCT	Counseling Center	617F10	Operating Staff	2,431.12	3,318.72	89,763.45
1AACCT	Counseling Center	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1AACCT	Counseling Center	61CPEX	Part Time Salary	0.00	0.00	55,973.57
1AACCT	Counseling Center	61CPHX	Part Time Hourly	800.00	0.00	45,730.00
1AACCT	Counseling Center	61DBHO	Full Time Temp - Overtime	0.00	0.00	755.25
1AACCT	Counseling Center	61DTHX	Full Time Temp - Hourly	1,977.43	0.00	52,181.15
1AACCT	Counseling Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,174.22
1AACCT	Counseling Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AACCT	Counseling Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	61CPHX	Part Time Hourly	906.53	1,056.00	25,651.00
1AAHSC	UNH Health Services	615F10	PAT	125,582.09	156,902.35	1,990,100.25
1AAHSC	UNH Health Services	617BHO	Operating Staff-Overtime	12.00	0.56	5,611.91
1AAHSC	UNH Health Services	617BLG	Operating Staff-Longevity	96.86	100.46	5,476.38

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B05SALWG - Employee compensation and benefits - all other						
1AAHSC	UNH Health Services	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	8.80
1AAHSC	UNH Health Services	617F10	Operating Staff	11,008.75	8,625.07	515,224.28
1AAHSC	UNH Health Services	61CBHO	Part Time - Overtime	0.00	0.00	2,787.54
1AAHSC	UNH Health Services	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1AAHSC	UNH Health Services	61CPEX	Part Time Salary	716.60	0.00	1,522.78
1AAHSC	UNH Health Services	61CPHX	Part Time Hourly	6,391.36	5,481.32	336,794.94
1AAHSC	UNH Health Services	61JBEX	Casual - Exempt	0.00	173.84	2,520.74
1AAHSC	UNH Health Services	61JBHO	Casual - Overtime	0.00	0.00	189.26
1AAHSC	UNH Health Services	61JBHX	Casual - Hourly	1,619.71	151.41	63,241.59
1AAHSC	UNH Health Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,439.66
1AAHSC	UNH Health Services	61SNWS	College Work Study	0.00	0.00	4,103.22
1AARES	Residential life	615F10	PAT	33,451.53	29,833.21	1,091,323.57
1AARES	Residential life	617F10	Operating Staff	1,755.00	1,787.79	44,627.83
1AARES	Residential life	61CBEX	Part Time Salary (w/ status)	550.00	0.00	1,050.00
1AARES	Residential life	61CPEX	Part Time Salary	2,142.86	4,990.96	40,710.72
1AARES	Residential life	61CPHX	Part Time Hourly	0.00	0.00	11,993.19
1AARES	Residential life	61DTEX	Full Time Temp - Exempt	1,600.00	0.00	2,560.00
1AARES	Residential life	61JBEX	Casual - Exempt	346.20	362.15	4,500.95
1AARES	Residential life	61JBHX	Casual - Hourly	0.00	506.00	2,025.24
1AARES	Residential life	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,250.00
1AARES	Residential life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AARES	Residential life	61SNSH	Student Labor	0.00	0.00	0.00
1AARES	Residential life	61SNWS	College Work Study	0.00	0.00	7,524.44
1AARES	Residential life	61U000	Salary Offset Account	0.00	0.00	0.00
1AE265	SBDC Programs	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AECFB	Center for Family Business	611BXT	Supplemental-Teaching	0.00	0.00	350.00
1AECFB	Center for Family Business	615F10	PAT	0.00	0.00	0.00
1AECFB	Center for Family Business	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1AECFB	Center for Family Business	61CBHX	Part Time Hourly (w/ status)	52.50	112.50	3,510.00
1AECFB	Center for Family Business	61CPEX	Part Time Salary	0.00	4,949.91	35,704.84
1AECFB	Center for Family Business	61CPHX	Part Time Hourly	0.00	260.40	5,535.97
1AECFB	Center for Family Business	61DTHX	Full Time Temp - Hourly	2,700.00	0.00	0.00
1AECFB	Center for Family Business	61JB	Casual - Base Benefits	0.00	0.00	0.00
1AECFB	Center for Family Business	61JBEX	Casual - Exempt	0.00	1,055.37	7,255.37
1AECFB	Center for Family Business	61JBHX	Casual - Hourly	0.00	0.00	1,491.75
1AECFB	Center for Family Business	61SNSH	Student Labor	0.00	0.00	579.00
1AF001	Action Learning Center	611BAS	Admin Stipend-Act, Chair, Etc	3,306.00	3,386.57	10,764.55
1AF001	Action Learning Center	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1AF001	Action Learning Center	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1AF001	Action Learning Center	611F70	Faculty NTT Clinical	0.00	0.00	77,416.51
1AF001	Action Learning Center	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1AF001	Action Learning Center	615F10	PAT	9,543.84	9,343.80	120,511.49
1AF001	Action Learning Center	61CBHO	Part Time - Overtime	0.00	0.00	88.00
1AF001	Action Learning Center	61CPEX	Part Time Salary	0.00	160.00	160.00
1AF001	Action Learning Center	61CPHX	Part Time Hourly	1,821.00	287.50	46,971.26
1AF001	Action Learning Center	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AF001	Action Learning Center	61JBEX	Casual - Exempt	31,096.00	32,041.00	511,546.00
1AF001	Action Learning Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AF001	Action Learning Center	61SNNF	Student Non FLSA	321.24	841.62	6,097.79
1AF001	Action Learning Center	61SNSH	Student Labor	0.00	0.00	1,530.00
1AF001	Action Learning Center	61SNWS	College Work Study	0.00	0.00	0.00
1AJCCT	Counseling Center	615F10	PAT	0.00	0.00	0.00
1AJCCT	Counseling Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AJHSC	UNH Health Services	615F10	PAT	0.00	0.00	0.00
1AJHSC	UNH Health Services	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1AJHSC	UNH Health Services	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1AJHSC	UNH Health Services	617F10	Operating Staff	0.00	0.00	0.00
1AJHSC	UNH Health Services	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1AJHSC	UNH Health Services	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1AJHSC	UNH Health Services	61CPEX	Part Time Salary	0.00	0.00	0.00
1AJHSC	UNH Health Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AJHSC	UNH Health Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AJHSC	UNH Health Services	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AJHSC	UNH Health Services	61JBHO	Casual - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1AJHSC	UNH Health Services	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AJHSC	UNH Health Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1AJHSC	UNH Health Services	61SNSH	Student Labor	0.00	0.00	0.00
1AJHSC	UNH Health Services	61SNWS	College Work Study	0.00	0.00	0.00
1AJHSC	UNH Health Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	613N10	Graduate Assistant	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	613N60	Graduate - PT Lecturer	0.00	0.00	16,640.13
1AJMUB	UNH Memorial Union	615F10	PAT	45,240.00	45,738.99	548,692.68
1AJMUB	UNH Memorial Union	617BHO	Operating Staff-Overtime	0.00	0.35	106.36
1AJMUB	UNH Memorial Union	617BLG	Operating Staff-Longevity	70.40	166.02	2,061.83
1AJMUB	UNH Memorial Union	617F10	Operating Staff	3,473.88	4,437.12	144,028.10
1AJMUB	UNH Memorial Union	61CPEX	Part Time Salary	0.00	0.00	12,290.16
1AJMUB	UNH Memorial Union	61CPHX	Part Time Hourly	0.00	199.88	1,104.45
1AJMUB	UNH Memorial Union	61DBHO	Full Time Temp - Overtime	0.00	0.00	66.70
1AJMUB	UNH Memorial Union	61DTHX	Full Time Temp - Hourly	0.00	0.00	6,233.00
1AJMUB	UNH Memorial Union	61JBEX	Casual - Exempt	184.64	144.86	1,800.38
1AJMUB	UNH Memorial Union	61JBHO	Casual - Overtime	0.00	0.00	65.28
1AJMUB	UNH Memorial Union	61JBHX	Casual - Hourly	0.00	0.00	234.84
1AJMUB	UNH Memorial Union	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,000.00
1AJMUB	UNH Memorial Union	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61SNHO	Student Labor - Overtime	75.80	10.31	106.88
1AJMUB	UNH Memorial Union	61SNSH	Student Labor	6,193.45	6,623.41	266,910.16
1AJMUB	UNH Memorial Union	61SNWS	College Work Study	0.00	0.00	61,985.19
1AJMUB	UNH Memorial Union	61U180	Salary Increase Pool	0.00	0.00	0.00
1AJREC	Campus Recreation	613N10	Graduate Assistant	0.00	0.00	0.00
1AJREC	Campus Recreation	615F10	PAT	55,143.04	50,258.95	721,722.50
1AJREC	Campus Recreation	617BHO	Operating Staff-Overtime	0.00	0.00	9,264.64
1AJREC	Campus Recreation	617F10	Operating Staff	4,402.00	1,659.68	126,209.78
1AJREC	Campus Recreation	61CBHO	Part Time - Overtime	195.85	458.47	1,406.89
1AJREC	Campus Recreation	61CBHX	Part Time Hourly (w/ status)	124.00	513.00	9,354.25
1AJREC	Campus Recreation	61CPEX	Part Time Salary	0.00	0.00	24,655.00
1AJREC	Campus Recreation	61CPHX	Part Time Hourly	20,036.84	16,077.01	153,595.21
1AJREC	Campus Recreation	61JBEX	Casual - Exempt	277.00	395.98	3,994.85
1AJREC	Campus Recreation	61JBHO	Casual - Overtime	0.00	0.00	0.00
1AJREC	Campus Recreation	61JBHX	Casual - Hourly	251.88	3,731.22	44,835.48
1AJREC	Campus Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,926.00
1AJREC	Campus Recreation	61SNHO	Student Labor - Overtime	199.60	109.22	2,093.30
1AJREC	Campus Recreation	61SNSH	Student Labor	25,307.10	19,163.68	484,867.53
1AJREC	Campus Recreation	61SNWS	College Work Study	0.00	0.00	34,494.68
1AJREC	Campus Recreation	61U000	Salary Offset Account	0.00	0.00	0.00
1AJREC	Campus Recreation	61U180	Salary Increase Pool	0.00	0.00	0.00
1AJWHT	Whittemore Center	615F10	PAT	3,999.24	8,499.77	77,691.70
1AJWHT	Whittemore Center	617BHO	Operating Staff-Overtime	272.35	0.00	5,403.04
1AJWHT	Whittemore Center	617BHS	Operating Staff-Shift	4.38	9.01	126.84
1AJWHT	Whittemore Center	617F10	Operating Staff	3,529.40	3,227.47	84,160.68
1AJWHT	Whittemore Center	61CBHO	Part Time - Overtime	12.50	0.00	31.25
1AJWHT	Whittemore Center	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,355.00
1AJWHT	Whittemore Center	61CPHX	Part Time Hourly	1,177.00	0.00	26,102.55
1AJWHT	Whittemore Center	61DBHO	Full Time Temp - Overtime	0.00	37.50	833.50
1AJWHT	Whittemore Center	61DTHX	Full Time Temp - Hourly	1,280.00	1,320.00	33,824.00
1AJWHT	Whittemore Center	61JBEX	Casual - Exempt	0.00	57.96	513.36
1AJWHT	Whittemore Center	61JBHO	Casual - Overtime	0.00	0.00	0.00
1AJWHT	Whittemore Center	61JBHX	Casual - Hourly	0.00	293.63	4,543.91
1AJWHT	Whittemore Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1AJWHT	Whittemore Center	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1AJWHT	Whittemore Center	61SNSH	Student Labor	980.13	0.00	26,262.18
1AJWHT	Whittemore Center	61SNWS	College Work Study	0.00	0.00	1,805.49
1AJWHT	Whittemore Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AJWHT	Whittemore Center	61U180	Salary Increase Pool	0.00	0.00	0.00
1AKNET	ConnectNH	615F10	PAT	0.00	4,307.81	55,975.29
1AKNET	ConnectNH	61CPHX	Part Time Hourly	0.00	1,630.82	26,617.92
1AKNET	ConnectNH	61JBEX	Casual - Exempt	0.00	57.94	720.10
1AKNET	ConnectNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,839.00
1AKSTR	Computer Store	615F10	PAT	5,239.24	15,252.77	129,072.80
1AKSTR	Computer Store	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1AKSTR	Computer Store	617BLG	Operating Staff-Longevity	249.00	66.03	3,986.88
1AKSTR	Computer Store	617F10	Operating Staff	6,223.20	3,147.28	128,908.77
1AKSTR	Computer Store	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1AKSTR	Computer Store	61CBHO	Part Time - Overtime	0.00	0.00	16.00
1AKSTR	Computer Store	61CPHX	Part Time Hourly	2,255.00	1,564.60	28,401.35
1AKSTR	Computer Store	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AKSTR	Computer Store	61JBHX	Casual - Hourly	0.00	0.00	90.00
1AKSTR	Computer Store	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,349.24
1AKSTR	Computer Store	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AKSTR	Computer Store	61SNSH	Student Labor	0.00	1,597.75	9,181.52
1AKSTR	Computer Store	61SNWS	College Work Study	0.00	0.00	7,425.65
1AKTEL	Telecommunications	615F10	PAT	100,049.46	103,334.77	1,246,384.55
1AKTEL	Telecommunications	617BHO	Operating Staff-Overtime	0.00	0.00	3,507.39
1AKTEL	Telecommunications	617BLG	Operating Staff-Longevity	567.80	527.45	14,016.41
1AKTEL	Telecommunications	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1AKTEL	Telecommunications	617F10	Operating Staff	13,896.02	18,501.14	471,022.83
1AKTEL	Telecommunications	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1AKTEL	Telecommunications	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1AKTEL	Telecommunications	61CPHX	Part Time Hourly	2,980.50	2,733.85	35,913.70
1AKTEL	Telecommunications	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AKTEL	Telecommunications	61JBEX	Casual - Exempt	4,758.09	945.97	12,899.69
1AKTEL	Telecommunications	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,022.10	13,080.82
1AKTEL	Telecommunications	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AKTEL	Telecommunications	61SNSH	Student Labor	129.60	540.00	1,082.60
1AKTEL	Telecommunications	61SNWS	College Work Study	0.00	0.00	2,123.75
1AQHOS	UNH Dining Services	615F10	PAT	128,726.73	133,381.48	1,633,287.77
1AQHOS	UNH Dining Services	617BHO	Operating Staff-Overtime	125.37	187.52	56,816.12
1AQHOS	UNH Dining Services	617BHS	Operating Staff-Shift	8.33	10.79	7,243.59
1AQHOS	UNH Dining Services	617BLG	Operating Staff-Longevity	1,253.67	1,254.54	84,377.48
1AQHOS	UNH Dining Services	617F10	Operating Staff	37,384.57	41,118.71	3,396,569.98
1AQHOS	UNH Dining Services	61CBHO	Part Time - Overtime	6.62	16.83	972.97
1AQHOS	UNH Dining Services	61CPEX	Part Time Salary	0.00	526.80	2,283.30
1AQHOS	UNH Dining Services	61CPHX	Part Time Hourly	31,387.60	51,021.93	851,327.86
1AQHOS	UNH Dining Services	61DBHO	Full Time Temp - Overtime	0.00	0.00	2,592.64
1AQHOS	UNH Dining Services	61DTHX	Full Time Temp - Hourly	17,543.30	2,574.65	1,082,280.22
1AQHOS	UNH Dining Services	61JBEX	Casual - Exempt	46.16	220.73	4,855.85
1AQHOS	UNH Dining Services	61JBHO	Casual - Overtime	0.00	0.00	7.85
1AQHOS	UNH Dining Services	61JBHX	Casual - Hourly	0.00	769.14	17,220.99
1AQHOS	UNH Dining Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	16,887.04
1AQHOS	UNH Dining Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61SNBN	EC Override Code	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61SNHO	Student Labor - Overtime	652.57	1,655.18	29,588.26
1AQHOS	UNH Dining Services	61SNSH	Student Labor	9,196.64	6,690.16	1,355,560.38
1AQHOS	UNH Dining Services	61SNWS	College Work Study	0.00	0.00	119,706.73
1AQHOS	UNH Dining Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOU	UNH Housing	615F10	PAT	88,469.24	90,098.06	1,097,056.15
1AQHOU	UNH Housing	617BHO	Operating Staff-Overtime	407.48	19.51	26,981.74
1AQHOU	UNH Housing	617BHS	Operating Staff-Shift	0.00	0.00	79.43
1AQHOU	UNH Housing	617BLG	Operating Staff-Longevity	2,819.35	422.12	22,286.61
1AQHOU	UNH Housing	617BSB	Operating Staff-Stand-By Pay	140.00	320.00	8,340.00
1AQHOU	UNH Housing	617F10	Operating Staff	65,992.82	18,177.54	687,082.30
1AQHOU	UNH Housing	61CBHO	Part Time - Overtime	0.72	0.00	863.96
1AQHOU	UNH Housing	61CPEX	Part Time Salary	0.00	4,937.79	31,812.43
1AQHOU	UNH Housing	61CPHX	Part Time Hourly	41,915.18	14,231.62	239,417.56
1AQHOU	UNH Housing	61DTHX	Full Time Temp - Hourly	722.25	0.00	7,040.25
1AQHOU	UNH Housing	61JBEX	Casual - Exempt	230.80	0.00	175.00
1AQHOU	UNH Housing	61KBBN	OTP-Bonus & Recruit-other than fac	120.40	0.00	10,145.93
1AQHOU	UNH Housing	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQHOU	UNH Housing	61SNBN	EC Override Code	0.00	0.00	1,161.50
1AQHOU	UNH Housing	61SNHO	Student Labor - Overtime	0.00	0.00	501.19
1AQHOU	UNH Housing	61SNSH	Student Labor	32,575.12	36,914.87	408,811.21
1AQHOU	UNH Housing	61SNWS	College Work Study	0.00	0.00	11,502.45
1AQHOU	UNH Housing	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOU	UNH Housing	61U180	Salary Increase Pool	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1AQMLS	Mail Services	615F10	PAT	3,691.16	3,753.06	47,312.45
1AQMLS	Mail Services	617BHO	Operating Staff-Overtime	91.23	27.12	1,299.95
1AQMLS	Mail Services	617BLG	Operating Staff-Longevity	396.33	435.14	10,664.17
1AQMLS	Mail Services	617F10	Operating Staff	6,784.80	7,453.80	177,417.36
1AQMLS	Mail Services	61CBHO	Part Time - Overtime	0.00	0.00	95.01
1AQMLS	Mail Services	61CPHX	Part Time Hourly	1,467.22	1,629.09	37,507.81
1AQMLS	Mail Services	61JBHX	Casual - Hourly	369.23	170.04	5,317.67
1AQMLS	Mail Services	61KBBN	OTP-Bonus & Recruit-other than fac	247.37	0.00	420.31
1AQMLS	Mail Services	61SNWS	College Work Study	0.00	0.00	0.00
1AQMLS	Mail Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQOBA	Business Affairs	615F10	PAT	60,940.22	61,743.64	778,997.84
1AQOBA	Business Affairs	617BHO	Operating Staff-Overtime	0.00	0.00	2,340.35
1AQOBA	Business Affairs	617BHS	Operating Staff-Shift	0.00	0.00	0.63
1AQOBA	Business Affairs	617BLG	Operating Staff-Longevity	450.17	427.46	11,494.72
1AQOBA	Business Affairs	617F10	Operating Staff	14,008.34	14,685.00	363,815.08
1AQOBA	Business Affairs	61CPEX	Part Time Salary	0.00	0.00	0.00
1AQOBA	Business Affairs	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	24,350.00
1AQOBA	Business Affairs	61SNSH	Student Labor	0.00	0.00	1,412.50
1AQOBA	Business Affairs	61SNWS	College Work Study	132.00	82.50	1,361.25
1AQOBA	Business Affairs	61U000	Salary Offset Account	0.00	0.00	0.00
1AQOBA	Business Affairs	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQPRN	Printing Services	615F10	PAT	3,691.14	3,753.03	47,312.32
1AQPRN	Printing Services	617BHO	Operating Staff-Overtime	216.79	217.24	9,491.33
1AQPRN	Printing Services	617BLG	Operating Staff-Longevity	680.70	622.36	15,690.84
1AQPRN	Printing Services	617F10	Operating Staff	12,488.96	11,786.68	305,464.63
1AQPRN	Printing Services	61CPHX	Part Time Hourly	540.15	2,985.09	35,346.97
1AQPRN	Printing Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	210.00
1AQPRN	Printing Services	61SNSH	Student Labor	0.00	0.00	1,251.50
1AQPRN	Printing Services	61SNWS	College Work Study	187.61	183.50	5,192.47
1AQPRN	Printing Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQPRN	Printing Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQTRN	Transportation Services	615F10	PAT	26,152.12	30,416.78	359,080.17
1AQTRN	Transportation Services	617BHO	Operating Staff-Overtime	489.74	767.49	34,023.90
1AQTRN	Transportation Services	617BHS	Operating Staff-Shift	0.00	0.00	420.87
1AQTRN	Transportation Services	617BLG	Operating Staff-Longevity	231.85	223.33	6,415.44
1AQTRN	Transportation Services	617F10	Operating Staff	21,782.65	21,162.09	567,136.48
1AQTRN	Transportation Services	61CBHO	Part Time - Overtime	2.89	31.04	3,388.98
1AQTRN	Transportation Services	61CPEX	Part Time Salary	0.00	0.00	0.00
1AQTRN	Transportation Services	61CPHX	Part Time Hourly	7,804.76	7,733.94	350,349.49
1AQTRN	Transportation Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AQTRN	Transportation Services	61JBEX	Casual - Exempt	115.40	120.71	2,100.27
1AQTRN	Transportation Services	61JBHO	Casual - Overtime	0.00	0.00	0.00
1AQTRN	Transportation Services	61JBHX	Casual - Hourly	120.25	489.39	17,116.96
1AQTRN	Transportation Services	61KBBN	OTP-Bonus & Recruit-other than fac	13.50	15.78	5,353.17
1AQTRN	Transportation Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQTRN	Transportation Services	61SNBN	EC Override Code	5.25	12.50	3,650.13
1AQTRN	Transportation Services	61SNHO	Student Labor - Overtime	10.27	0.00	791.15
1AQTRN	Transportation Services	61SNSH	Student Labor	2,580.59	2,595.87	310,603.80
1AQTRN	Transportation Services	61SNWS	College Work Study	0.00	0.00	9,239.14
1AQTRN	Transportation Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1ARANM	Animal Care	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1ARANM	Animal Care	617F10	Operating Staff	448.51	478.72	11,531.76
1ARANM	Animal Care	61CPHX	Part Time Hourly	34.00	110.50	4,989.50
1ARANM	Animal Care	61DTHX	Full Time Temp - Hourly	166.88	0.00	991.89
1ARANM	Animal Care	61SNSH	Student Labor	0.00	77.50	77.50
1ARANM	Animal Care	61SNWS	College Work Study	0.00	0.00	0.00
1ARANM	Animal Care	61U000	Salary Offset Account	0.00	0.00	0.00
1ARRCC	Research Computing Operating	615F10	PAT	58,250.98	69,242.10	815,208.92
1ARRCC	Research Computing Operating	61CPHX	Part Time Hourly	0.00	400.00	3,160.00
1ARRCC	Research Computing Operating	61DBHO	Full Time Temp - Overtime	0.00	0.00	240.63
1ARRCC	Research Computing Operating	61DTHX	Full Time Temp - Hourly	0.00	1,400.00	63,402.50
1ARRCC	Research Computing Operating	61JBEX	Casual - Exempt	157.00	0.00	0.00
1ARRCC	Research Computing Operating	61SNHO	Student Labor - Overtime	2.50	1.13	1.13
1ARRCC	Research Computing Operating	61SNSH	Student Labor	1,248.50	2,932.25	30,300.75
1ARRCC	Research Computing Operating	61SNWS	College Work Study	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1ARRCC	Research Computing Operating	61U000	Salary Offset Account	0.00	0.00	0.00
1ARUIC	Instrumentation Center	615F10	PAT	1,967.40	1,999.83	25,214.21
1ARUIC	Instrumentation Center	61CPHX	Part Time Hourly	560.00	560.00	14,351.00
1ARUIC	Instrumentation Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1ARUIC	Instrumentation Center	61SNSH	Student Labor	0.00	0.00	0.00
1ARUIC	Instrumentation Center	61SNWS	College Work Study	0.00	0.00	0.00
1ARUIC	Instrumentation Center	61U000	Salary Offset Account	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	615F10	PAT	398,436.94	388,448.49	5,050,766.47
1ASATH	UNH Intercollegiate Athletics	617BHO	Operating Staff-Overtime	0.00	9.47	13,095.97
1ASATH	UNH Intercollegiate Athletics	617BLG	Operating Staff-Longevity	204.00	132.24	4,486.64
1ASATH	UNH Intercollegiate Athletics	617F10	Operating Staff	9,931.10	5,525.19	197,627.51
1ASATH	UNH Intercollegiate Athletics	618FBN	Other bonuses with full fringe	7,070.01	0.00	9,689.10
1ASATH	UNH Intercollegiate Athletics	61CBEX	Part Time Salary (w/ status)	42,641.82	0.00	137,651.22
1ASATH	UNH Intercollegiate Athletics	61CBHO	Part Time - Overtime	0.00	0.00	255.79
1ASATH	UNH Intercollegiate Athletics	61CPEX	Part Time Salary	10,988.75	57,209.34	380,612.40
1ASATH	UNH Intercollegiate Athletics	61CPHX	Part Time Hourly	2,252.75	3,272.00	204,415.67
1ASATH	UNH Intercollegiate Athletics	61DBHO	Full Time Temp - Overtime	105.00	25.00	5,320.60
1ASATH	UNH Intercollegiate Athletics	61DTEX	Full Time Temp - Exempt	24,915.24	32,868.00	412,873.48
1ASATH	UNH Intercollegiate Athletics	61DTHX	Full Time Temp - Hourly	5,249.60	2,904.00	130,645.19
1ASATH	UNH Intercollegiate Athletics	61JBEX	Casual - Exempt	156,534.11	133,275.08	214,989.11
1ASATH	UNH Intercollegiate Athletics	61JBHX	Casual - Hourly	0.00	0.00	34.00
1ASATH	UNH Intercollegiate Athletics	61KBBN	OTP-Bonus & Recruit-other than fac	2,525.00	10,250.00	135,572.38
1ASATH	UNH Intercollegiate Athletics	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61SNHO	Student Labor - Overtime	0.00	0.00	456.62
1ASATH	UNH Intercollegiate Athletics	61SNSH	Student Labor	3,645.00	1,470.00	164,134.12
1ASATH	UNH Intercollegiate Athletics	61SNWS	College Work Study	0.00	0.00	42,663.53
1ASPPD	Athletics General Prepaids	61CPEX	Part Time Salary	0.00	815.00	0.00
1ASPPD	Athletics General Prepaids	61JBEX	Casual - Exempt	0.00	14,995.00	0.00
1AT001	Ecoline	615F10	PAT	5,369.24	5,426.21	68,615.59
1ATSPC	Small Projects Construction Team	615F10	PAT	4,848.46	4,899.99	61,960.83
1ATSPC	Small Projects Construction Team	617BHO	Operating Staff-Overtime	308.67	291.00	4,288.72
1ATSPC	Small Projects Construction Team	617BLG	Operating Staff-Longevity	30.59	32.23	782.30
1ATSPC	Small Projects Construction Team	617F10	Operating Staff	7,029.89	3,658.16	129,450.44
1ATSPC	Small Projects Construction Team	61CBHO	Part Time - Overtime	0.00	0.00	344.76
1ATSPC	Small Projects Construction Team	61CPHX	Part Time Hourly	1,161.09	5,370.40	50,492.24
1ATSPC	Small Projects Construction Team	61DBHO	Full Time Temp - Overtime	89.80	50.63	2,056.00
1ATSPC	Small Projects Construction Team	61DTHX	Full Time Temp - Hourly	8,188.90	7,647.75	120,376.50
1ATSPC	Small Projects Construction Team	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	61U000	Salary Offset Account	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611BST	Summer Salary AY Fac-Teaching	0.00	3,794.30	6,640.03
1DA008	Spaulding Faculty Fellowship	611PFS	[NSE] Faculty Semester/Term	3,931.44	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611PSM	Summer Salaries Faculty Adjunct	20,795.24	0.00	0.00
1DA017	Washington Internship	61SNSH	Student Labor	80.00	0.00	150.00
1DA017	Washington Internship	61SNWS	College Work Study	0.00	0.00	992.50
1DA042	PAWS Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DA042	PAWS Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DA042	PAWS Program	61SNSH	Student Labor	0.00	20.00	0.00
1DA052	CPE Learning Mgt Sys- AT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	615F10	PAT	6,153.84	0.00	105,402.17
1DA055	Academic Tech Initiative Projects	61CPHX	Part Time Hourly	0.00	0.00	3,137.50
1DA055	Academic Tech Initiative Projects	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	615F10	PAT	1.80	0.00	0.00
1DA066	Carsey Center Operations	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DA066	Carsey Center Operations	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DA066	Carsey Center Operations	611F60	Faculty NTT Research	0.00	0.00	4,779.28
1DA066	Carsey Center Operations	615F10	PAT	0.00	0.00	4,002.09
1DA066	Carsey Center Operations	617F10	Operating Staff	0.00	0.00	0.00
1DA066	Carsey Center Operations	61CBEX	Part Time Salary (w/ status)	0.00	0.00	3,181.00
1DA066	Carsey Center Operations	61CPEX	Part Time Salary	3,335.40	450.00	12,531.00
1DA066	Carsey Center Operations	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DA066	Carsey Center Operations	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DA066	Carsey Center Operations	61SNWS	College Work Study	90.00	0.00	570.00
1DA076	Cert in Community Dev Fin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,298.68	5,654.88
1DA076	Cert in Community Dev Fin	611F60	Faculty NTT Research	0.00	0.00	15,821.73

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DA076	Cert in Community Dev Fin	615F10	PAT	0.00	0.00	3,785.25
1DA076	Cert in Community Dev Fin	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	617F10	Operating Staff	0.00	0.00	1,064.14
1DA076	Cert in Community Dev Fin	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	61SNSH	Student Labor	0.00	0.00	0.00
1DA401	Program Reviews	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DA401	Program Reviews	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	614F10	Academic Administrator	8,929.62	9,156.74	3,924.33
1DA422	Elliot - AA Strategic Initiatives	61CPEX	Part Time Salary	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DA463	Teaching Excellence Award	611BFX	Faculty Casual	0.00	0.00	0.00
1DA463	Teaching Excellence Award	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	20,700.00
1DA482	Honors Community at UNH	61SNSH	Student Labor	0.00	0.00	750.00
1DA484	Paul & Dorothy T. Hobbs Payout	613N10	Graduate Assistant	0.00	0.00	488.72
1DA484	Paul & Dorothy T. Hobbs Payout	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	61SNSH	Student Labor	0.00	0.00	0.00
1DA485	AT Project Development	615F10	PAT	0.00	0.00	0.00
1DA486	Web Solutions Project Development	61CPHX	Part Time Hourly	0.00	0.00	6,947.50
1DACCG	PI Curt Grimm	611BSO	Summer Salaries AY faculty - other	3,095.46	0.00	1,547.73
1DACFA	Carsey F&A Shares	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,874.36
1DACFA	Carsey F&A Shares	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	86,064.81
1DACFA	Carsey F&A Shares	611F60	Faculty NTT Research	0.00	0.00	38,038.88
1DACFA	Carsey F&A Shares	611PFS	[NSE] Faculty Semester/Term	7,111.70	0.00	10,667.55
1DACFA	Carsey F&A Shares	614F10	Academic Administrator	0.00	0.00	157,313.14
1DACFA	Carsey F&A Shares	615F10	PAT	0.00	0.00	57,094.32
1DACFA	Carsey F&A Shares	61CPEX	Part Time Salary	0.00	0.00	14,980.45
1DACMS	PI Michael Swack	611F60	Faculty NTT Research	0.00	0.00	3,547.58
1DACMS	PI Michael Swack	614F10	Academic Administrator	0.00	0.00	4,934.67
1DACMS	PI Michael Swack	615F10	PAT	0.00	0.00	23,893.28
1DACMS	PI Michael Swack	617BHO	Operating Staff-Overtime	0.00	0.00	1.93
1DACMS	PI Michael Swack	617F10	Operating Staff	0.00	0.00	2,476.86
1DACMT	PI Beth Mattingly	61JBEX	Casual - Exempt	69.24	72.43	900.19
1DACWM	PI William Maddocks	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	615F10	PAT	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	611BSO	Summer Salaries AY faculty - other	5,170.60	0.00	7,755.90
1DAINX	Inclusive Excellence and Advance IT	611BXM	Supplemental-Other-Misc	0.00	5,289.86	19,068.52
1DAINX	Inclusive Excellence and Advance IT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	12,949.68
1DAINX	Inclusive Excellence and Advance IT	617F10	Operating Staff	1,413.76	1,509.75	36,358.54
1DAKS1	PI Kristin Smith	611F60	Faculty NTT Research	0.00	0.00	400.00
1DALCT	Leitzel Center	615F10	PAT	0.00	0.00	0.00
1DALCT	Leitzel Center	61CPEX	Part Time Salary	10,200.00	15,320.00	15,320.00
1DALCT	Leitzel Center	61CPHX	Part Time Hourly	351.00	0.00	0.00
1DALCT	Leitzel Center	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DALCT	Leitzel Center	61JBHX	Casual - Hourly	0.00	591.38	1,617.38
1DALCT	Leitzel Center	61SNSH	Student Labor	540.00	0.00	0.00
1DALMS	Learning Management Systems	615F10	PAT	5,166.16	5,229.88	66,075.88
1DALMS	Learning Management Systems	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	2,000.12
1DANAV	Navitas & Internationalization	611BSO	Summer Salaries AY faculty - other	0.00	3,675.95	14,507.52
1DANAV	Navitas & Internationalization	614F10	Academic Administrator	4,446.16	3,804.00	45,284.40
1DANAV	Navitas & Internationalization	615F10	PAT	5,861.34	5,494.55	70,238.12
1DANAV	Navitas & Internationalization	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	617F10	Operating Staff	2,518.06	1,911.98	63,233.86
1DANAV	Navitas & Internationalization	61CPEX	Part Time Salary	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DANAV	Navitas & Internationalization	61SNSH	Student Labor	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	61U000	Salary Offset Account	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	611PFS	[NSE] Faculty Semester/Term	3,110.69	0.00	4,581.21
1DASMF	Sustainable Microenterprise Fin. Fd	615F10	PAT	0.00	0.00	1,407.87
1DASMF	Sustainable Microenterprise Fin. Fd	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	611BXM	Supplemental-Other-Misc	323.11	0.00	0.00
1DASPP	Sustainability Gold to Platinum	61CPEX	Part Time Salary	2,068.99	0.00	2,379.34
1DASPP	Sustainability Gold to Platinum	61CPHX	Part Time Hourly	144.73	0.00	10,167.40
1DASPP	Sustainability Gold to Platinum	61SNSH	Student Labor	385.88	0.00	8,047.50
1DASUS	Sustainability Conferences	61DBHO	Full Time Temp - Overtime	0.00	0.00	12.00
1DASUS	Sustainability Conferences	61DTHX	Full Time Temp - Hourly	1,152.00	0.00	10,716.00
1DASUS	Sustainability Conferences	61JBEX	Casual - Exempt	(2,203.11)	7,066.69	9,951.03
1DATK0	PI Thomas Kelly	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB007	Farm Residences	617F10	Operating Staff	388.80	412.19	9,963.18
1DB007	Farm Residences	61C	Part Time Temporary	0.00	0.00	0.00
1DB007	Farm Residences	61CPEX	Part Time Salary	1,633.42	1,612.44	20,045.65
1DB007	Farm Residences	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61CPHX	Part Time Hourly	447.50	0.00	0.00
1DB009	TSAS Greenhouse	61S	Student	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61SNHO	Student Labor - Overtime	0.00	0.00	2.38
1DB009	TSAS Greenhouse	61SNSH	Student Labor	218.51	798.00	3,166.90
1DB009	TSAS Greenhouse	61SNWS	College Work Study	0.00	0.00	2,633.64
1DB021	Nr Woodlands Program	615F10	PAT	4,052.30	4,069.99	51,627.99
1DB021	Nr Woodlands Program	61JBEX	Casual - Exempt	69.24	72.43	900.19
1DB021	Nr Woodlands Program	61S	Student	0.00	0.00	0.00
1DB021	Nr Woodlands Program	61SNSH	Student Labor	717.00	0.00	2,211.00
1DB021	Nr Woodlands Program	61SNWS	College Work Study	418.50	0.00	954.00
1DB027	Diagnostic Services-insects	61SNWS	College Work Study	0.00	0.00	0.00
1DB037	Project Smart	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	16,487.09
1DB037	Project Smart	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DB037	Project Smart	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,914.88	26,556.73	46,072.20
1DB037	Project Smart	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DB037	Project Smart	61C	Part Time Temporary	0.00	0.00	0.00
1DB037	Project Smart	61CBEX	Part Time Salary (w/ status)	0.00	2,454.55	2,454.55
1DB037	Project Smart	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DB037	Project Smart	61CPEX	Part Time Salary	12,730.00	1,382.40	1,382.40
1DB037	Project Smart	61CPHX	Part Time Hourly	647.50	0.00	821.55
1DB037	Project Smart	61S	Student	0.00	0.00	0.00
1DB037	Project Smart	61SNHO	Student Labor - Overtime	0.00	0.00	71.02
1DB037	Project Smart	61SNSH	Student Labor	708.00	4,660.00	8,661.50
1DB037	Project Smart	61SNWS	College Work Study	345.00	821.25	1,376.25
1DB043	Water Quality Analysis Lab	615F10	PAT	0.00	0.00	6,070.12
1DB043	Water Quality Analysis Lab	617BHO	Operating Staff-Overtime	0.00	0.00	43.64
1DB043	Water Quality Analysis Lab	617F10	Operating Staff	1,590.56	0.00	8,154.75
1DB043	Water Quality Analysis Lab	61C	Part Time Temporary	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61CPHX	Part Time Hourly	540.00	0.00	1,476.00
1DB043	Water Quality Analysis Lab	61JBEX	Casual - Exempt	69.24	72.43	900.19
1DB043	Water Quality Analysis Lab	61S	Student	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61SNHO	Student Labor - Overtime	0.00	0.00	51.69
1DB043	Water Quality Analysis Lab	61SNSH	Student Labor	548.63	0.00	27,409.08
1DB043	Water Quality Analysis Lab	61SNWS	College Work Study	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	611BSO	Summer Salaries AY faculty - other	1,600.00	1,680.00	5,280.00
1DB045	Therapeutic Riding Program	61C	Part Time Temporary	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61CPHX	Part Time Hourly	25.00	0.00	325.00
1DB045	Therapeutic Riding Program	61S	Student	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61SNSH	Student Labor	0.00	77.50	1,617.50
1DB048	NH Veterinary Diagnostic Laboratory	611F70	Faculty NTT Clinical	17,379.82	17,603.14	222,345.84
1DB048	NH Veterinary Diagnostic Laboratory	615F10	PAT	12,547.52	12,341.17	158,851.37
1DB048	NH Veterinary Diagnostic Laboratory	617BHO	Operating Staff-Overtime	0.00	0.00	362.90
1DB048	NH Veterinary Diagnostic Laboratory	617BLG	Operating Staff-Longevity	219.80	237.05	5,710.02

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DB048	NH Veterinary Diagnostic Laboratory	617F10	Operating Staff	2,198.40	2,370.73	56,761.73
1DB048	NH Veterinary Diagnostic Laboratory	61C	Part Time Temporary	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CBHO	Part Time - Overtime	0.00	0.00	306.98
1DB048	NH Veterinary Diagnostic Laboratory	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CPHX	Part Time Hourly	2,681.22	2,078.14	79,937.17
1DB048	NH Veterinary Diagnostic Laboratory	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61S	Student	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61SNHO	Student Labor - Overtime	0.00	0.00	5.43
1DB048	NH Veterinary Diagnostic Laboratory	61SNSH	Student Labor	1,042.56	979.00	15,394.28
1DB048	NH Veterinary Diagnostic Laboratory	61SNWS	College Work Study	106.25	29.75	3,977.14
1DB050	Jones Sample Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,462.00
1DB050	Jones Sample Analysis	61CPHX	Part Time Hourly	459.00	0.00	0.00
1DB050	Jones Sample Analysis	61SNWS	College Work Study	240.00	0.00	547.50
1DB058	Hubbard Genomics Center	611Q90	Post Doc	0.00	0.00	0.00
1DB060	COLSA Contingency	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DB060	COLSA Contingency	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DB060	COLSA Contingency	61SNSH	Student Labor	0.00	0.00	60.00
1DB060	COLSA Contingency	61SNWS	College Work Study	0.00	0.00	0.00
1DB062	Genomics Service Center	615F10	PAT	0.00	1,685.77	4,696.74
1DB062	Genomics Service Center	617F10	Operating Staff	223.41	0.00	2,902.09
1DB062	Genomics Service Center	61C	Part Time Temporary	0.00	0.00	0.00
1DB062	Genomics Service Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	107.23
1DB068	Woodlands Contingency Fund	61S	Student	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	61SNHO	Student Labor - Overtime	0.00	0.00	15.00
1DB068	Woodlands Contingency Fund	61SNSH	Student Labor	(245.75)	0.00	10,117.50
1DB068	Woodlands Contingency Fund	61SNWS	College Work Study	417.00	744.00	2,166.87
1DB070	Vehicle Replacement - Thompson Sch	61CPHX	Part Time Hourly	0.00	0.00	150.00
1DB073	AES Graduate Student Support	613B90	Graduate Summer Appoint-Research	329.82	6,790.33	16,448.67
1DB083	UNH Equestrian Teams	61C	Part Time Temporary	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	61CPEX	Part Time Salary	0.00	0.00	345.00
1DB090	BIOL Overhead Return Funds	613B90	Graduate Summer Appoint-Research	0.00	0.00	922.51
1DB117	Parsons boutwell Fund Quasi Payout	61SNSH	Student Labor	0.00	0.00	816.00
1DB404	BINAX/REM PROJECTS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	61C	Part Time Temporary	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	61CBEX	Part Time Salary (w/ status)	640.00	0.00	0.00
1DB412	Thompson School Summer Camp	61CBHO	Part Time - Overtime	0.00	0.00	21.25
1DB412	Thompson School Summer Camp	61CPEX	Part Time Salary	0.00	0.00	5,950.00
1DB412	Thompson School Summer Camp	61CPHX	Part Time Hourly	495.00	230.00	5,908.04
1DB412	Thompson School Summer Camp	61S	Student	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	61SNSH	Student Labor	605.88	0.00	0.00
1DB412	Thompson School Summer Camp	61SNWS	College Work Study	0.00	0.00	0.00
1DB428	Analytical Services	611BSO	Summer Salaries AY faculty - other	0.00	1,552.51	1,552.51
1DB433	Frey Analysis	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	613B90	Graduate Summer Appoint-Research	901.70	0.00	1,366.20
1DB500	COLSA Faculty Startup	611BSO	Summer Salaries AY faculty - other	16,119.78	24,461.13	76,330.20
1DB500	COLSA Faculty Startup	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(1,172.84)	(3,779.17)
1DB500	COLSA Faculty Startup	61CPEX	Part Time Salary	0.00	0.00	5,000.00
1DB500	COLSA Faculty Startup	61K	One Time Payment	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	12,500.00	33,500.00
1DB600	STEM Initiatives	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DB600	STEM Initiatives	611BXT	Supplemental-Teaching	0.00	0.00	3,100.00
1DBAA1	PI Arturo Andrade	617F10	Operating Staff	0.00	1,267.20	19,872.00
1DBAA1	PI Arturo Andrade	61SNWS	College Work Study	0.00	0.00	679.50
1DBAB1	PI Andre Brito	61SNSH	Student Labor	0.00	0.00	0.00
1DBAB1	PI Andre Brito	61SNWS	College Work Study	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	617F10	Operating Staff	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	611BSO	Summer Salaries AY faculty - other	0.00	92.14	1,392.01
1DBAM0	PI Aaron MARGOLIN	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	611BSO	Summer Salaries AY faculty - other	4,307.70	0.00	6,461.55
1DBBB0	PI Brian Barth	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,384.89	9,231.24
1DBBB0	PI Brian Barth	611Q90	Post Doc	3,755.38	3,585.29	46,928.01
1DBBB0	PI Brian Barth	613B90	Graduate Summer Appoint-Research	3,643.08	0.00	5,464.62
1DBBB0	PI Brian Barth	61SNHO	Student Labor - Overtime	0.00	10.00	10.00
1DBBB0	PI Brian Barth	61SNSH	Student Labor	0.00	2,965.00	12,363.50
1DBBB0	PI Brian Barth	61SNWS	College Work Study	0.00	0.00	586.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DBCA0	PI Catherine Ashcraft	613B90	Graduate Summer Appoint-Research	3,413.24	1,723.13	2,235.72
1DBCA0	PI Catherine Ashcraft	613N30	Graduate Research Assistant	0.00	0.00	2,546.94
1DBCA0	PI Catherine Ashcraft	61SNSH	Student Labor	0.00	25.00	140.00
1DBCA0	PI Catherine Ashcraft	61SNWS	College Work Study	0.00	0.00	616.25
1DBCA1	PI Cheryl Andam	61SNWS	College Work Study	45.50	0.00	1,121.75
1DBCD0	PI Clyde DENIS	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,859.66	0.00	4,245.63
1DBCH0	PI Carrie Hall	61CPEX	Part Time Salary	0.00	852.79	1,103.61
1DBCH0	PI Carrie Hall	61SNSH	Student Labor	0.00	550.00	1,550.00
1DBCW0	PI Charles Walker	61SNSH	Student Labor	0.00	0.00	0.00
1DBCW0	PI Charles Walker	61SNWS	College Work Study	0.00	0.00	115.00
1DBCW2	PI Cheryl Whistler	613B90	Graduate Summer Appoint-Research	606.16	0.00	909.24
1DBDB1	PI David BURDICk	611F60	Faculty NTT Research	0.00	0.00	0.00
1DBDB1	PI David BURDICk	613B90	Graduate Summer Appoint-Research	461.54	0.00	692.31
1DBDB1	PI David BURDICk	61CPHX	Part Time Hourly	0.00	0.00	86.25
1DBDB1	PI David BURDICk	61SNHO	Student Labor - Overtime	0.00	0.00	28.64
1DBDB1	PI David BURDICk	61SNSH	Student Labor	0.00	0.00	420.00
1DBDH1	PI Daniel Howard	61CPEX	Part Time Salary	0.00	852.79	1,103.61
1DBDH1	PI Daniel Howard	61SNHO	Student Labor - Overtime	0.00	0.00	100.00
1DBDH1	PI Daniel Howard	61SNSH	Student Labor	0.00	0.00	2,500.00
1DBDP0	PI David Plachetzki	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,414.01	14,424.02
1DBDP0	PI David Plachetzki	613B90	Graduate Summer Appoint-Research	1,692.30	114.70	4,430.99
1DBDP0	PI David Plachetzki	61CBHO	Part Time - Overtime	15.00	0.00	0.00
1DBDP0	PI David Plachetzki	61CPHX	Part Time Hourly	900.00	15.00	795.00
1DBDP0	PI David Plachetzki	61SNSH	Student Labor	0.00	890.00	1,090.00
1DBDP0	PI David Plachetzki	61SNWS	College Work Study	0.00	0.00	568.75
1DBDW0	PI Don Wojchowski	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,923.08	0.00	25,384.62
1DBDW0	PI Don Wojchowski	615F10	PAT	9,567.68	0.00	6,104.21
1DBEH0	PI Estelle HRABAK	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	613B90	Graduate Summer Appoint-Research	627.54	0.00	764.48
1DBFS0	PI Frederick SHORT	611F60	Faculty NTT Research	0.00	0.00	231.84
1DBFS0	PI Frederick SHORT	61CPHX	Part Time Hourly	0.00	220.00	1,020.00
1DBGEN	BUDGET ONLY Other ID COLSA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,635.04	3,055.44	7,008.00
1DBJA2	PI Jenica Allen	61CPHX	Part Time Hourly	0.00	0.00	1,230.60
1DBJA2	PI Jenica Allen	61DTHX	Full Time Temp - Hourly	475.75	0.00	1,716.00
1DBJF0	PI Jeffrey T Foster	611BSO	Summer Salaries AY faculty - other	0.00	0.00	4,567.20
1DBJF0	PI Jeffrey T Foster	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	375.09	1,312.81
1DBJF0	PI Jeffrey T Foster	613B90	Graduate Summer Appoint-Research	930.08	1,410.86	3,803.24
1DBJF0	PI Jeffrey T Foster	615F10	PAT	0.00	(11,412.25)	12,526.80
1DBJF0	PI Jeffrey T Foster	61CPEX	Part Time Salary	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	61SNWS	College Work Study	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	611BSO	Summer Salaries AY faculty - other	0.00	8,205.72	14,360.01
1DBJG0	PI Jeff Garnas	61CBHO	Part Time - Overtime	2.75	0.00	0.00
1DBJG0	PI Jeff Garnas	61CPHX	Part Time Hourly	709.50	0.00	704.00
1DBJH1	PI John HALSTEAD	61SNSH	Student Labor	360.00	0.00	0.00
1DBKV0	PI Krisztina Varga	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	7,500.00
1DBLS0	PI COLSA Dean's Office	611F60	Faculty NTT Research	0.00	0.00	1,477.76
1DBMA0	PI Melissa Aikens	611Q90	Post Doc	1,826.14	0.00	16,354.34
1DBMD0	PI Mark DUCEY	61CPHX	Part Time Hourly	0.00	0.00	33.68
1DBML1	PI Marianne LITVAITIS	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,769.24	0.00	8,653.86
1DBMM1	PI Matthew MacManes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,851.57	7,250.02
1DBMM1	PI Matthew MacManes	613B90	Graduate Summer Appoint-Research	0.00	1,053.13	1,387.72
1DBRG0	PI Raymond Grizzle	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	61SNSH	Student Labor	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	61SNWS	College Work Study	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	613B90	Graduate Summer Appoint-Research	2,057.38	1,912.62	6,364.85
1DBRR2	PI Rebecca Rowe	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	61CPHX	Part Time Hourly	0.00	1,034.00	3,384.00
1DBRR2	PI Rebecca Rowe	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	61SNSH	Student Labor	0.00	2,241.00	10,534.50
1DBRR2	PI Rebecca Rowe	61SNWS	College Work Study	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	611F60	Faculty NTT Research	0.00	0.00	37.48
1DBSJ0	PI Stephen JONES	61CBHO	Part Time - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DBSJ0	PI Stephen JONES	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	61SNSH	Student Labor	0.00	0.00	48.00
1DBSR0	PI Sandra Rehan	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	61CPHX	Part Time Hourly	0.00	0.00	5,775.00
1DBSR0	PI Sandra Rehan	61SNWS	College Work Study	0.00	0.00	1,222.50
1DBTF0	PI Thomas FOXALL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	611Q90	Post Doc	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	615F10	PAT	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	611Q90	Post Doc	1,091.49	0.00	0.00
1DBWM0	PI William MCDOWELL	61SNSH	Student Labor	0.00	0.00	1,980.99
1DBWT0	PI W Kelly Thomas	61CBHO	Part Time - Overtime	0.00	0.00	36.00
1DBWT0	PI W Kelly Thomas	61CPHX	Part Time Hourly	0.00	0.00	1,440.00
1DBWT0	PI W Kelly Thomas	61DTHX	Full Time Temp - Hourly	0.00	450.00	0.00
1DBWW0	PI Winsor WATSON	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,307.71	0.00
1DBWW0	PI Winsor WATSON	613B90	Graduate Summer Appoint-Research	0.00	1,100.00	0.00
1DBWW0	PI Winsor WATSON	61CPEX	Part Time Salary	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	61SNSH	Student Labor	520.00	273.75	603.00
1DBWW1	PI Will WOLLHEIM	613B90	Graduate Summer Appoint-Research	0.00	1,827.97	3,133.66
1DBWW1	PI Will WOLLHEIM	61SNSH	Student Labor	0.00	0.00	1,980.99
1DBXC0	PI Xuanmao Chen	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	61SNSH	Student Labor	0.00	0.00	339.50
1DC007	Project Search	611BXM	Supplemental-Other-Misc	0.00	0.00	500.00
1DC007	Project Search	61CPEX	Part Time Salary	0.00	0.00	8,500.00
1DC007	Project Search	61CPHX	Part Time Hourly	690.00	1,280.00	16,280.00
1DC007	Project Search	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61CBHO	Part Time - Overtime	0.00	28.00	28.00
1DC014	Family Violence Research Confe	61CPEX	Part Time Salary	0.00	1,903.69	23,677.81
1DC014	Family Violence Research Confe	61CPHX	Part Time Hourly	0.00	1,416.00	6,903.00
1DC014	Family Violence Research Confe	61DTHX	Full Time Temp - Hourly	0.00	390.00	585.00
1DC014	Family Violence Research Confe	61JBHX	Casual - Hourly	0.00	0.00	1,240.00
1DC014	Family Violence Research Confe	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,000.00
1DC021	UNH Survey Center	615F10	PAT	16,773.60	11,809.07	196,045.63
1DC021	UNH Survey Center	61CBHO	Part Time - Overtime	89.13	23.75	1,877.62
1DC021	UNH Survey Center	61CPHX	Part Time Hourly	8,997.76	12,925.32	206,502.97
1DC021	UNH Survey Center	61DBHO	Full Time Temp - Overtime	0.00	0.00	182.72
1DC021	UNH Survey Center	61DTHX	Full Time Temp - Hourly	0.00	155.00	650.00
1DC021	UNH Survey Center	61JBEX	Casual - Exempt	69.24	72.43	900.19
1DC021	UNH Survey Center	61JBHX	Casual - Hourly	0.00	157.50	547.50
1DC021	UNH Survey Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DC021	UNH Survey Center	61SNHO	Student Labor - Overtime	70.44	0.00	346.13
1DC021	UNH Survey Center	61SNSH	Student Labor	4,640.13	5,288.19	208,372.89
1DC021	UNH Survey Center	61SNWS	College Work Study	0.00	51.25	54,107.20
1DC028	Spaulding Fund Cultural Events	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	61CPHX	Part Time Hourly	726.25	1,031.28	35,310.34
1DC028	Spaulding Fund Cultural Events	61SNSH	Student Labor	0.00	0.00	0.00
1DC044	Summer Youth Music School	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DC044	Summer Youth Music School	611BXM	Supplemental-Other-Misc	13,850.05	15,750.00	26,750.00
1DC044	Summer Youth Music School	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,575.00
1DC044	Summer Youth Music School	61CPEX	Part Time Salary	65,863.75	76,887.50	116,375.00
1DC044	Summer Youth Music School	61CPHX	Part Time Hourly	378.00	237.77	6,182.02
1DC044	Summer Youth Music School	61DTEX	Full Time Temp - Exempt	333.35	300.00	13,375.00
1DC044	Summer Youth Music School	61SNSH	Student Labor	0.00	0.00	1,995.00
1DC045	Clark Terry/UNH Festival	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC046	Theater Resources for Youth	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DC046	Theater Resources for Youth	611BXM	Supplemental-Other-Misc	0.00	0.00	4,500.02
1DC046	Theater Resources for Youth	61CPEX	Part Time Salary	0.00	3,621.45	5,518.40
1DC046	Theater Resources for Youth	61CPHX	Part Time Hourly	0.00	0.00	400.00
1DC046	Theater Resources for Youth	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DC046	Theater Resources for Youth	61DTHX	Full Time Temp - Hourly	300.00	0.00	1,640.00
1DC046	Theater Resources for Youth	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DC046	Theater Resources for Youth	61SNSH	Student Labor	1,200.00	0.00	5,280.00
1DC054	Piano Extension Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC054	Piano Extension Program	61JBEX	Casual - Exempt	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DC054	Piano Extension Program	61SNSH	Student Labor	0.00	0.00	16,888.75
1DC055	Image Making Writing Project	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DC055	Image Making Writing Project	617BLG	Operating Staff-Longevity	56.62	59.16	1,456.54
1DC055	Image Making Writing Project	617F10	Operating Staff	1,414.50	1,478.80	36,400.33
1DC055	Image Making Writing Project	61CPEX	Part Time Salary	0.00	0.00	1,500.02
1DC055	Image Making Writing Project	61DTEX	Full Time Temp - Exempt	24,000.00	1,500.00	4,500.00
1DC058	Family Research Lab	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,431.91
1DC058	Family Research Lab	611F60	Faculty NTT Research	5,084.62	167.17	1,651.77
1DC058	Family Research Lab	615F10	PAT	1,863.62	1,886.24	3,666.11
1DC058	Family Research Lab	617BHO	Operating Staff-Overtime	0.00	1,399.37	1,399.37
1DC058	Family Research Lab	617BLG	Operating Staff-Longevity	116.20	279.38	3,141.42
1DC058	Family Research Lab	617F10	Operating Staff	1,937.16	3,752.13	41,423.17
1DC058	Family Research Lab	61CPEX	Part Time Salary	0.00	0.00	600.00
1DC058	Family Research Lab	61CPHX	Part Time Hourly	1,120.00	0.00	784.00
1DC058	Family Research Lab	61JBEX	Casual - Exempt	69.24	72.43	900.19
1DC058	Family Research Lab	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC058	Family Research Lab	61SNSH	Student Labor	0.00	0.00	2,803.50
1DC058	Family Research Lab	61SNWS	College Work Study	0.00	0.00	0.00
1DC061	Music String Education Project	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,200.00
1DC063	COLA Non-Cap Small Projects	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	61CBEX	Part Time Salary (w/ status)	0.00	120.00	(1,080.00)
1DC064	Composition Pgm Royalties Fund	61CPEX	Part Time Salary	0.00	0.00	6,300.00
1DC064	Composition Pgm Royalties Fund	61SNSH	Student Labor	1,444.10	0.00	2,166.15
1DC068	The Confucius Institute	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	61SNSH	Student Labor	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	61SNWS	College Work Study	0.00	355.00	159.00
1DC078	Future Leaders Institute Camp	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	611BXM	Supplemental-Other-Misc	14,310.00	0.00	0.00
1DC078	Future Leaders Institute Camp	61DTEX	Full Time Temp - Exempt	2,400.00	2,050.00	2,050.00
1DC079	Power Play Interactive Theatre	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	611BXM	Supplemental-Other-Misc	0.00	0.00	1,866.00
1DC079	Power Play Interactive Theatre	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	762.00
1DC079	Power Play Interactive Theatre	615F10	PAT	3,787.70	3,855.64	48,577.56
1DC079	Power Play Interactive Theatre	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	61CPEX	Part Time Salary	600.00	0.00	21,431.00
1DC079	Power Play Interactive Theatre	61JBEX	Casual - Exempt	0.00	600.00	600.00
1DC079	Power Play Interactive Theatre	61JBHX	Casual - Hourly	0.00	0.00	900.00
1DC079	Power Play Interactive Theatre	61SNSH	Student Labor	0.00	0.00	170.00
1DC080	NH Presidential Primary MOOC	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	61SNSH	Student Labor	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	611BSO	Summer Salaries AY faculty - other	0.00	1,130.79	1,938.50
1DC083	Publicly Engaged Humanities Fellows	611BXM	Supplemental-Other-Misc	0.00	0.00	5,000.02
1DC084	Prevention Innovations Research Ctr	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	611Q90	Post Doc	0.00	0.00	3,391.67
1DC084	Prevention Innovations Research Ctr	613N30	Graduate Research Assistant	0.00	0.00	16,639.78
1DC084	Prevention Innovations Research Ctr	61CBHO	Part Time - Overtime	0.00	0.00	16.88
1DC084	Prevention Innovations Research Ctr	61CPHX	Part Time Hourly	847.00	0.00	16,898.50
1DC084	Prevention Innovations Research Ctr	61SNSH	Student Labor	1,023.00	1,233.75	5,647.25
1DC086	Art Camp	61CPHX	Part Time Hourly	0.00	0.00	352.50
1DC086	Art Camp	61DBHO	Full Time Temp - Overtime	0.00	0.00	22.50
1DC086	Art Camp	61DTEX	Full Time Temp - Exempt	2,115.00	0.00	6,697.50
1DC086	Art Camp	61DTHX	Full Time Temp - Hourly	0.00	819.00	1,824.00
1DC086	Art Camp	61SNSH	Student Labor	468.00	0.00	182.00
1DC086	Art Camp	61SNWS	College Work Study	0.00	0.00	182.50
1DC087	Writer's Academy	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	15,140.02
1DC087	Writer's Academy	611BXM	Supplemental-Other-Misc	1,700.00	0.00	0.00
1DC087	Writer's Academy	611BXT	Supplemental-Teaching	0.00	0.00	900.00
1DC087	Writer's Academy	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	6,999.99
1DC087	Writer's Academy	617F10	Operating Staff	0.00	0.00	57.36
1DC087	Writer's Academy	61DTEX	Full Time Temp - Exempt	15,200.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DC088	Theatre Camp	611BSO	Summer Salaries AY faculty - other	0.00	5,780.00	16,765.40
1DC088	Theatre Camp	611BXM	Supplemental-Other-Misc	4,347.50	0.00	0.00
1DC088	Theatre Camp	61CPEX	Part Time Salary	0.00	10,765.80	25,500.40
1DC088	Theatre Camp	61CPHX	Part Time Hourly	3,821.50	0.00	440.00
1DC088	Theatre Camp	61DTEX	Full Time Temp - Exempt	0.00	0.00	840.00
1DC088	Theatre Camp	61DTHX	Full Time Temp - Hourly	1,720.00	0.00	0.00
1DC088	Theatre Camp	61SNSH	Student Labor	1,792.00	0.00	0.00
1DC089	Music Community Outreach	61CPEX	Part Time Salary	0.00	0.00	6,050.02
1DC089	Music Community Outreach	61CPHX	Part Time Hourly	0.00	0.00	574.02
1DC089	Music Community Outreach	61DTEX	Full Time Temp - Exempt	0.00	0.00	500.00
1DC089	Music Community Outreach	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DC089	Music Community Outreach	61SNSH	Student Labor	0.00	0.00	5,801.80
1DC090	Bringing in the Bystander	611Q90	Post Doc	0.00	0.00	1,580.02
1DC090	Bringing in the Bystander	615F10	PAT	0.00	0.00	0.00
1DC090	Bringing in the Bystander	61CBEX	Part Time Salary (w/ status)	0.00	1,097.56	1,097.56
1DC090	Bringing in the Bystander	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DC090	Bringing in the Bystander	61CPEX	Part Time Salary	2,854.76	0.00	31,655.72
1DC090	Bringing in the Bystander	61CPHX	Part Time Hourly	816.50	1,008.00	38,232.34
1DC090	Bringing in the Bystander	61DTEX	Full Time Temp - Exempt	0.00	1,407.08	1,407.08
1DC090	Bringing in the Bystander	61JBHX	Casual - Hourly	0.00	0.00	229.50
1DC090	Bringing in the Bystander	61SNSH	Student Labor	0.00	120.00	1,386.25
1DC090	Bringing in the Bystander	61SNWS	College Work Study	0.00	0.00	488.75
1DC091	Education Initiatives	611BAS	Admin Stipend-Act, Chair, Etc	1,538.46	0.00	2,307.69
1DCAM2	PI Alecia Magnificio	61SNSH	Student Labor	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	61SNSH	Student Labor	0.00	0.00	330.00
1DCCO1	PI Christina Ortmeier-Hooper	61SNSH	Student Labor	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	61SNWS	College Work Study	0.00	0.00	50.00
1DCCR1	PI Cesar Rebellon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,752.41	13,289.84
1DCCR1	PI Cesar Rebellon	611PFS	[NSE] Faculty Semester/Term	18,138.50	0.00	0.00
1DCDF1	PI David Finkelhor	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,024.32	0.00	21,036.48
1DCDF1	PI David Finkelhor	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,022.89
1DCDF1	PI David Finkelhor	615F10	PAT	(0.01)	0.00	22,030.84
1DCDF1	PI David Finkelhor	617F10	Operating Staff	0.00	0.00	10,024.77
1DCDP1	PI David Pillemer	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCDP1	PI David Pillemer	61CPHX	Part Time Hourly	0.00	0.00	367.50
1DCDP1	PI David Pillemer	61SNSH	Student Labor	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	61SNSH	Student Labor	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	61SNSH	Student Labor	0.00	0.00	3,538.50
1DCEC1	PI Ellen Cohn	61SNWS	College Work Study	0.00	0.00	672.25
1DCECS	Eighteenth Century Studies Journal	611BBN	Faculty Bonus & Recruitment	0.00	0.00	1,500.00
1DCECS	Eighteenth Century Studies Journal	611BXM	Supplemental-Other-Misc	2,127.66	0.00	1,276.60
1DCECS	Eighteenth Century Studies Journal	611Q90	Post Doc	3,846.16	0.00	4,214.56
1DCECS	Eighteenth Century Studies Journal	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	43,975.20
1DCEVW	Ending Violence/Women on Campus	611Q90	Post Doc	0.00	0.00	1,413.25
1DCEVW	Ending Violence/Women on Campus	615F10	PAT	0.00	0.00	5,273.86
1DCEVW	Ending Violence/Women on Campus	617F10	Operating Staff	384.00	0.00	262.50
1DCEVW	Ending Violence/Women on Campus	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61CBHO	Part Time - Overtime	0.00	0.00	160.00
1DCEVW	Ending Violence/Women on Campus	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61CPHX	Part Time Hourly	500.00	300.00	24,604.25
1DCEVW	Ending Violence/Women on Campus	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61SNSH	Student Labor	35.00	0.00	10.00
1DCEVW	Ending Violence/Women on Campus	61SNWS	College Work Study	0.00	0.00	611.25
1DCFVT	Fox Valley Technical College	615F10	PAT	1,048.30	1,061.00	13,406.43
1DCFVT	Fox Valley Technical College	617BHO	Operating Staff-Overtime	0.00	121.68	121.68
1DCFVT	Fox Valley Technical College	617BLG	Operating Staff-Longevity	10.10	24.29	273.09
1DCFVT	Fox Valley Technical College	617F10	Operating Staff	168.44	326.27	4,473.67
1DCFVT	Fox Valley Technical College	61CPHX	Part Time Hourly	495.00	233.81	14,007.81
1DCFVT	Fox Valley Technical College	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DCFVT	Fox Valley Technical College	61SNSH	Student Labor	0.00	0.00	3,450.01
1DCFVT	Fox Valley Technical College	61SNWS	College Work Study	0.00	0.00	2,494.07
1DCGCI	GCLAI	611BAS	Admin Stipend-Act, Chair, Etc	1,538.46	0.00	2,307.69
1DCGCI	GCLAI	611BXM	Supplemental-Other-Misc	538.46	0.00	3,111.12
1DCGCI	GCLAI	61JBHX	Casual - Hourly	0.00	0.00	1,162.50
1DCGEN	BUDGET ONLY Other ID COLA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCJC2	PI Jade Caines	611BSO	Summer Salaries AY faculty - other	0.00	252.00	0.00
1DCJC2	PI Jade Caines	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	615F10	PAT	0.00	0.00	2,651.50
1DCKE2	PI Katie Edwards	613B90	Graduate Summer Appoint-Research	0.00	0.00	192.31
1DCKE2	PI Katie Edwards	613N30	Graduate Research Assistant	0.00	0.00	724.91
1DCKE2	PI Katie Edwards	615F10	PAT	0.00	0.00	2,525.85
1DCKE2	PI Katie Edwards	61CPEX	Part Time Salary	0.00	0.00	436.16
1DCKE2	PI Katie Edwards	61CPHX	Part Time Hourly	0.00	0.00	615.00
1DCKE2	PI Katie Edwards	61SNSH	Student Labor	0.00	118.25	968.25
1DCKE2	PI Katie Edwards	61SNWS	College Work Study	0.00	0.00	205.00
1DCKL1	PI Kimberly Lema	611F60	Faculty NTT Research	0.00	0.00	0.00
1DCKS1	PI Kristin E Smith	611F60	Faculty NTT Research	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	61SNSH	Student Labor	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	611BXM	Supplemental-Other-Misc	0.00	100.00	100.00
1DCMH1	PI Meghan Howey	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	61SNSH	Student Labor	0.00	0.00	2,137.50
1DCMLB	Communication Media Lab HSSC	61SNWS	College Work Study	0.00	0.00	1,781.25
1DCNSB	Neuroscience Training	61SNSH	Student Labor	631.26	0.00	1,192.38
1DCPUN	Project United Nations	61SNHO	Student Labor - Overtime	0.00	0.00	7.50
1DCPUN	Project United Nations	61SNSH	Student Labor	0.00	0.00	255.00
1DCRM1	PI Robert Mair	61SNSH	Student Labor	0.00	0.00	305.00
1DCRM1	PI Robert Mair	61SNWS	College Work Study	110.00	0.00	667.50
1DCSC1	PI Sergios Charntikov	61SNSH	Student Labor	450.00	0.00	1,350.00
1DCSK1	PI Soo Hyon Kim	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	611BSO	Summer Salaries AY faculty - other	1,818.20	0.00	1,818.20
1DCSS3	PI Siobhan Senier	61CPHX	Part Time Hourly	0.00	0.00	480.00
1DCTIX	Performing Arts Box Office	61SNSH	Student Labor	0.00	0.00	1,361.25
1DCTIX	Performing Arts Box Office	61SNWS	College Work Study	0.00	0.00	1,696.76
1DCTS2	PI Thomas Safford	61SNSH	Student Labor	0.00	0.00	137.83
1DCVB1	PI Victoria Banyard	61CBHO	Part Time - Overtime	0.00	0.00	52.50
1DCVB1	PI Victoria Banyard	61CPHX	Part Time Hourly	0.00	0.00	571.50
1DCVB1	PI Victoria Banyard	61SNSH	Student Labor	0.00	0.00	435.00
1DCVB1	PI Victoria Banyard	61SNWS	College Work Study	0.00	0.00	40.00
1DCVPC	PIRC Violence Prevention Consortium	61SNSH	Student Labor	0.00	0.00	59.50
1DCWW2	PI Wendy Walsh	611F60	Faculty NTT Research	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	611F60	Faculty NTT Research	0.00	0.00	2,302.04
1DD013	UNHSC Equip Maintenance Fund	615F10	PAT	0.00	0.00	1,292.34
1DD013	UNHSC Equip Maintenance Fund	61SNSH	Student Labor	666.00	0.00	1,117.26
1DD041	Paleomagnetism Analysis (W.Clyde)	61SNWS	College Work Study	0.00	0.00	911.25
1DD043	Organic Syntheses	617BHO	Operating Staff-Overtime	0.00	0.00	11.53
1DD043	Organic Syntheses	617BLG	Operating Staff-Longevity	0.00	2.72	2.72
1DD043	Organic Syntheses	617F10	Operating Staff	238.66	45.31	5,653.67
1DD046	Stormwater Demonstrations	611F60	Faculty NTT Research	0.00	0.00	446.59
1DD046	Stormwater Demonstrations	615F10	PAT	0.00	0.00	158.19
1DD046	Stormwater Demonstrations	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	61SNHO	Student Labor - Overtime	0.00	4.29	93.94
1DD046	Stormwater Demonstrations	61SNSH	Student Labor	69.00	1,648.13	7,743.63
1DD047	ICP Instrument	615F10	PAT	0.00	0.00	0.00
1DD047	ICP Instrument	61CPHX	Part Time Hourly	0.00	0.00	11.88
1DD058	AttoM Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DD058	AttoM Lab	61SNWS	College Work Study	0.00	0.00	326.25
1DD061	Sedimentology Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,238.65	3,238.65
1DD061	Sedimentology Lab	61SNSH	Student Labor	800.00	1,182.50	1,547.50
1DD066	Tech Camp	611B	Faculty-Base Benefits	0.00	0.00	0.00
1DD066	Tech Camp	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DD066	Tech Camp	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DD066	Tech Camp	611P	Faculty-Partial Benefits	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DD066	Tech Camp	61CPEX	Part Time Salary	0.00	200.00	2,000.00
1DD066	Tech Camp	61DTEX	Full Time Temp - Exempt	17,543.00	9,780.00	48,705.00
1DD066	Tech Camp	61JB	Casual - Base Benefits	0.00	0.00	0.00
1DD066	Tech Camp	61JBHX	Casual - Hourly	2,568.75	0.00	3,431.25
1DD066	Tech Camp	61SN	Student-No Benefits	0.00	0.00	0.00
1DD066	Tech Camp	61SNSH	Student Labor	0.00	0.00	480.00
1DD066	Tech Camp	61SNWS	College Work Study	0.00	0.00	0.00
1DD069	AUI 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DD069	AUI 2012	61CPEX	Part Time Salary	333.68	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	61SNSH	Student Labor	0.00	0.00	0.00
1DD074	Usage Fees - FPF	613N50	Graduate - Stipend Only	0.00	0.00	2,000.00
1DD075	UCIRC	611BLE	Sabbatical Leave Earnings	0.00	0.00	15,600.46
1DD075	UCIRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,357.72	1,177.24	11,554.72
1DD075	UCIRC	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	12,000.00
1DD075	UCIRC	611Q90	Post Doc	4,461.54	4,666.66	53,833.91
1DD075	UCIRC	613B90	Graduate Summer Appoint-Research	5,208.44	0.00	7,812.66
1DD075	UCIRC	613N30	Graduate Research Assistant	0.00	0.00	409.57
1DD075	UCIRC	61CPEX	Part Time Salary	2,068.98	0.00	2,379.33
1DD075	UCIRC	61CPHX	Part Time Hourly	360.00	22.50	1,615.00
1DD075	UCIRC	61JBEX	Casual - Exempt	0.00	594.20	1,467.20
1DD075	UCIRC	61SNHO	Student Labor - Overtime	10.00	0.00	0.00
1DD075	UCIRC	61SNSH	Student Labor	568.00	958.75	4,283.74
1DD076	CAMMI	611Q90	Post Doc	5,478.46	7,490.62	62,438.28
1DD076	CAMMI	613B90	Graduate Summer Appoint-Research	1,180.12	5,492.21	11,189.85
1DD076	CAMMI	61CPEX	Part Time Salary	0.00	50.00	50.00
1DD076	CAMMI	61CPHX	Part Time Hourly	0.00	637.50	1,560.00
1DD076	CAMMI	61SNSH	Student Labor	0.00	888.50	2,684.75
1DD172	Harold Warren Quasi (Chemistry) PO	61SNSH	Student Labor	0.00	1,700.00	2,090.00
1DD314	PI Internal Research Support	613B90	Graduate Summer Appoint-Research	1,570.28	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,745.46
1DD406	EPIC Summer Camp	611BSO	Summer Salaries AY faculty - other	7,076.94	7,700.01	9,469.25
1DD406	EPIC Summer Camp	615F10	PAT	1,177.07	0.00	0.00
1DD406	EPIC Summer Camp	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	397.50
1DD406	EPIC Summer Camp	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DD406	EPIC Summer Camp	61DBHO	Full Time Temp - Overtime	64.87	91.32	91.32
1DD406	EPIC Summer Camp	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DD406	EPIC Summer Camp	61DTHX	Full Time Temp - Hourly	4,142.51	5,394.75	5,394.75
1DDAK0	PI Andrew Kun	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	61SNSH	Student Labor	0.00	0.00	50.00
1DDAW0	PI Alison Watts	611F60	Faculty NTT Research	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,198.84	0.00	1,198.84
1DDCA0	PI C. Amato-Wierda	61SNSH	Student Labor	0.00	0.00	567.50
1DDCB0	PI Christopher Bauer	61SNSH	Student Labor	0.00	0.00	622.40
1DDCC0	PI Christine A. Caputo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,060.62	8,060.62
1DDCC0	PI Christine A. Caputo	611Q90	Post Doc	3,652.30	0.00	29,106.56
1DDCC0	PI Christine A. Caputo	613B90	Graduate Summer Appoint-Research	1,250.68	807.70	3,256.21
1DDCC0	PI Christine A. Caputo	61CPEX	Part Time Salary	1,400.00	0.00	2,100.00
1DDCC0	PI Christine A. Caputo	61SNSH	Student Labor	275.00	0.00	570.00
1DDCEI	Civil Engr. Internally Designated	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	615F10	PAT	0.00	102.91	0.01
1DDCG0	PI Charles Goodspeed	617F10	Operating Staff	0.00	3,033.60	3,033.60
1DDCG0	PI Charles Goodspeed	61CPHX	Part Time Hourly	0.00	0.00	6,156.06
1DDCG0	PI Charles Goodspeed	61DTEX	Full Time Temp - Exempt	0.00	0.00	5,977.92
1DDCHI	Chemistry Internally Designated	61SNSH	Student Labor	0.00	0.00	2,016.00
1DDCW1	PI Christopher White	613B90	Graduate Summer Appoint-Research	0.00	323.00	1,090.64
1DDCW1	PI Christopher White	61SNSH	Student Labor	400.00	0.00	810.00
1DDCZ0	PI Charles Zercher	613B90	Graduate Summer Appoint-Research	0.00	1,615.40	2,769.26
1DDCZ0	PI Charles Zercher	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	61SNSH	Student Labor	0.00	625.00	625.00
1DDDF2	PI Diane Foster	613B90	Graduate Summer Appoint-Research	1,391.26	807.74	3,471.59
1DDDF2	PI Diane Foster	61SNSH	Student Labor	0.00	0.00	0.00
1DDDL0	PI David Lashmore	611F60	Faculty NTT Research	0.00	0.00	0.00
1DDDL0	PI David Lashmore	61SNSH	Student Labor	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	61SNSH	Student Labor	0.00	56.25	56.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DDDM3	PI David Mattingly	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,291.66	8,583.32
1DDDM3	PI David Mattingly	613B90	Graduate Summer Appoint-Research	0.00	1,208.99	1,842.27
1DDDM3	PI David Mattingly	613N30	Graduate Research Assistant	0.00	0.00	17,760.02
1DDEB0	PI Erin Santini Bell	613B90	Graduate Summer Appoint-Research	0.00	2,120.79	3,635.63
1DDEB1	PI Erik Berda	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDEB1	PI Erik Berda	61SNSH	Student Labor	0.00	0.00	648.00
1DDED0	PI Eshan Dave	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,199.68	0.00	4,799.52
1DDED0	PI Eshan Dave	613B90	Graduate Summer Appoint-Research	0.00	(1,401.48)	(1,401.48)
1DDED0	PI Eshan Dave	61SNSH	Student Labor	0.00	377.50	1,367.51
1DDED0	PI Eshan Dave	61SNWS	College Work Study	0.00	0.00	147.51
1DDENV	CEPS Environmental Engineering	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,200.00
1DDENV	CEPS Environmental Engineering	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	617F10	Operating Staff	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	61SNSH	Student Labor	(1.80)	0.00	3,632.61
1DDENV	CEPS Environmental Engineering	61SNWS	College Work Study	0.00	0.00	1,960.00
1DDERG	Environment Research Group	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDERG	Environment Research Group	615F10	PAT	0.00	0.00	0.00
1DDERG	Environment Research Group	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1DDERG	Environment Research Group	617F10	Operating Staff	0.00	0.00	0.00
1DDERG	Environment Research Group	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDERG	Environment Research Group	61SN	Student-No Benefits	0.00	0.00	0.00
1DDERG	Environment Research Group	61SNSH	Student Labor	0.00	0.00	0.00
1DDERG	Environment Research Group	61SNWS	College Work Study	0.00	0.00	0.00
1DDES0	PI Edward Song	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,665.56
1DDES0	PI Edward Song	61SNSH	Student Labor	1,160.00	0.00	1,215.00
1DDFH0	PI FW Hersman	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDFH0	PI FW Hersman	61SNSH	Student Labor	0.00	0.00	0.00
1DDFH0	PI FW Hersman	61SNWS	College Work Study	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	615F10	PAT	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	613B90	Graduate Summer Appoint-Research	0.00	646.15	1,107.69
1DDHV0	PI Harish Vashisth	613N30	Graduate Research Assistant	0.00	0.00	230.77
1DDHV0	PI Harish Vashisth	613N50	Graduate - Stipend Only	0.00	0.00	3,769.22
1DDHV0	PI Harish Vashisth	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	61CPHX	Part Time Hourly	0.00	0.00	1,650.00
1DDHV0	PI Harish Vashisth	61DTEX	Full Time Temp - Exempt	1,661.54	0.00	2,492.31
1DDHV0	PI Harish Vashisth	61SNSH	Student Labor	0.00	640.00	2,190.00
1DDHW0	PI HaiYing Wang	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	611Q90	Post Doc	1,826.14	0.00	8,004.31
1DDIK0	PI Ioannis Korkolis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	61SNSH	Student Labor	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	613B90	Graduate Summer Appoint-Research	6,484.36	5,526.94	10,893.74
1DDINT	CEPS Departmental Incentive	613N10	Graduate Assistant	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	613N30	Graduate Research Assistant	0.00	0.00	3,526.14
1DDINT	CEPS Departmental Incentive	613N70	Graduate Fellow	0.00	10,033.10	13,494.65
1DDINT	CEPS Departmental Incentive	61CPEX	Part Time Salary	0.00	0.00	7,000.19
1DDINT	CEPS Departmental Incentive	61JBEX	Casual - Exempt	0.00	594.22	1,467.23
1DDINT	CEPS Departmental Incentive	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,500.00
1DDINT	CEPS Departmental Incentive	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	61SNSH	Student Labor	600.00	528.00	5,204.50
1DDINT	CEPS Departmental Incentive	61SNWS	College Work Study	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	613B90	Graduate Summer Appoint-Research	0.00	0.00	3,461.01
1DDJD1	PI Jo Daniel	613B90	Graduate Summer Appoint-Research	0.00	0.00	20.80
1DDJD1	PI Jo Daniel	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	61SNHO	Student Labor - Overtime	44.96	0.00	0.00
1DDJD1	PI Jo Daniel	61SNSH	Student Labor	97.50	78.75	599.63
1DDJD1	PI Jo Daniel	61SNWS	College Work Study	0.00	0.00	1,043.13
1DDJH3	PI Jeffery Halpern	613B90	Graduate Summer Appoint-Research	0.00	1,292.32	2,215.41
1DDJH3	PI Jeffery Halpern	61SNSH	Student Labor	126.00	80.00	1,740.05
1DDJH3	PI Jeffery Halpern	61SNWS	College Work Study	0.00	388.25	2,022.64
1DDJJ0	PI Jennifer Jacobs	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DDJJ3	PI Joel E. Johnson	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	61SNSH	Student Labor	0.00	(2,240.00)	(2,038.92)
1DDJM2	PI James Malley	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	61SNSH	Student Labor	1,806.00	0.00	4,406.75
1DDJT1	PI John Tsavalas	61SNWS	College Work Study	0.00	0.00	501.88
1DDJZ1	PI Jiadong Zang	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,148.34	8,666.68	12,192.77
1DDJZ1	PI Jiadong Zang	611Q90	Post Doc	3,652.30	0.00	31,528.52
1DDJZ1	PI Jiadong Zang	613B90	Graduate Summer Appoint-Research	3,286.92	4,749.95	9,786.23
1DDJZ1	PI Jiadong Zang	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	61SNSH	Student Labor	380.00	0.00	120.00
1DDJZ1	PI Jiadong Zang	61SNWS	College Work Study	0.00	0.00	275.00
1DDKJ0	PI Kyung Jae Jeong	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	61SNHO	Student Labor - Overtime	0.00	0.00	20.63
1DDKJ0	PI Kyung Jae Jeong	61SNSH	Student Labor	1,432.00	1,483.35	8,324.60
1DDKP0	PI Karsten Pohl	615F10	PAT	0.00	0.00	0.00
1DDKW0	PI Kang Wu	613B90	Graduate Summer Appoint-Research	307.70	807.70	1,846.18
1DDKW0	PI Kang Wu	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDKW0	PI Kang Wu	61SNSH	Student Labor	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	613B90	Graduate Summer Appoint-Research	0.00	2,584.64	4,430.82
1DDLD1	PI Leila Deravi	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	61SNSH	Student Labor	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	613B90	Graduate Summer Appoint-Research	1,232.97	0.00	0.00
1DDLD2	PI Laura M. Dietz	613N30	Graduate Research Assistant	0.00	0.00	8,925.55
1DDLK1	PI Linda Kalnejais	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	611BLE	Sabbatical Leave Earnings	0.00	0.00	19,898.78
1DDMB1	PI Margaret Boettcher	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,530.60	0.00	2,295.90
1DDMB1	PI Margaret Boettcher	613B90	Graduate Summer Appoint-Research	0.00	1,139.00	1,952.57
1DDMB1	PI Margaret Boettcher	61CPHX	Part Time Hourly	0.00	0.00	5,175.00
1DDMB2	PI Marc Boudreau	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,060.62	8,060.62
1DDMB2	PI Marc Boudreau	611Q90	Post Doc	3,652.30	3,379.32	45,191.60
1DDMB2	PI Marc Boudreau	613B90	Graduate Summer Appoint-Research	2,307.72	3,230.80	9,000.10
1DDMB2	PI Marc Boudreau	61CPEX	Part Time Salary	0.00	0.00	1,400.01
1DDMB2	PI Marc Boudreau	61SNSH	Student Labor	487.50	0.00	1,797.50
1DDMB2	PI Marc Boudreau	61SNWS	College Work Study	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,938.48	0.00	11,907.72
1DDMB3	PI Momotaz Begum	613B90	Graduate Summer Appoint-Research	0.00	0.00	910.10
1DDMB3	PI Momotaz Begum	613N30	Graduate Research Assistant	0.00	0.00	17,068.95
1DDMB3	PI Momotaz Begum	61CPEX	Part Time Salary	525.00	0.00	1,575.00
1DDMC2	PI MR Collins	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDMC2	PI MR Collins	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDMC2	PI MR Collins	61DTEX	Full Time Temp - Exempt	0.00	0.00	426.29
1DDMC2	PI MR Collins	61SNSH	Student Labor	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	613B90	Graduate Summer Appoint-Research	498.48	3,697.51	8,580.73
1DDMG1	PI Margaret Greenslade	61CPEX	Part Time Salary	0.00	1,292.32	2,215.41
1DDMG1	PI Margaret Greenslade	61SNSH	Student Labor	0.00	427.13	1,976.63
1DDMG1	PI Margaret Greenslade	61SNWS	College Work Study	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	613B90	Graduate Summer Appoint-Research	3,643.09	7,122.99	17,675.46
1DDMG2	PI Majid Ghayoomi	613N30	Graduate Research Assistant	0.00	0.00	27,985.63
1DDMG2	PI Majid Ghayoomi	61SNSH	Student Labor	0.00	0.00	447.50
1DDMG2	PI Majid Ghayoomi	61SNWS	College Work Study	0.00	0.00	78.00
1DDMH0	PI Maurik Holtrop	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	613B90	Graduate Summer Appoint-Research	5,114.48	0.00	6,979.42
1DDMK0	PI Marko Knezevic	613N50	Graduate - Stipend Only	0.00	0.00	1,600.00
1DDML2	PI Mark Lyon	613B90	Graduate Summer Appoint-Research	0.00	732.56	732.56
1DDMP0	PI Marek Petrik	613B90	Graduate Summer Appoint-Research	7,056.32	0.00	10,584.48
1DDMS0	PI Marianna Shubov	613B90	Graduate Summer Appoint-Research	0.00	840.00	1,040.00
1DDMT0	PI May-Win Thein	613B90	Graduate Summer Appoint-Research	0.00	500.00	2,500.00
1DDMT0	PI May-Win Thein	61SNSH	Student Labor	0.00	0.00	757.50
1DDNK0	PI Nancy Kinner	61CPHX	Part Time Hourly	0.00	0.00	784.00
1DDNK0	PI Nancy Kinner	61JBEX	Casual - Exempt	69.24	0.00	0.00
1DDNK0	PI Nancy Kinner	61SNSH	Student Labor	0.00	0.00	60.00
1DDNK0	PI Nancy Kinner	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DDNK1	PI Nicholas Kirsch	613B90	Graduate Summer Appoint-Research	0.00	1,972.00	4,930.00
1DDNY0	PI Nan Yi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,300.00
1DDNY0	PI Nan Yi	613B90	Graduate Summer Appoint-Research	1,846.16	1,938.47	6,092.33
1DDNY0	PI Nan Yi	61SNSH	Student Labor	750.00	0.00	2,060.00
1DDNY0	PI Nan Yi	61SNWS	College Work Study	0.00	0.00	420.00
1DDOB0	PI Orly Buchbinder	61SNSH	Student Labor	0.00	0.00	136.50
1DDPS0	PI Patricia Solvignon	613B90	Graduate Summer Appoint-Research	7,435.17	2,663.32	0.00
1DDPV0	PI PT Vasudevan	613N30	Graduate Research Assistant	0.00	0.00	4,992.01
1DDPV0	PI PT Vasudevan	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	61SNSH	Student Labor	0.00	0.00	1,500.00
1DDPY0	PI Se Young (Pablo) Yoon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	613B90	Graduate Summer Appoint-Research	3,692.32	6,164.97	17,626.70
1DDPY0	PI Se Young (Pablo) Yoon	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	61SNSH	Student Labor	400.00	0.00	1,200.00
1DDQY0	PI Qiaoyan Yu	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	613N30	Graduate Research Assistant	0.00	0.00	17,593.92
1DDRH0	PI Robert Henry	61CPEX	Part Time Salary	300.00	0.00	0.00
1DDRH0	PI Robert Henry	61SNSH	Student Labor	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	517.15	886.54
1DDRM1	PI Ricardo Medina	61SNWS	College Work Study	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,600.01	9,600.02
1DDSF1	PI Shawna Hollen Fischer	613B90	Graduate Summer Appoint-Research	6,223.60	359.10	7,901.76
1DDSF1	PI Shawna Hollen Fischer	613N30	Graduate Research Assistant	0.00	0.00	17,760.00
1DDSF1	PI Shawna Hollen Fischer	61CPHX	Part Time Hourly	724.50	337.50	12,524.50
1DDSF1	PI Shawna Hollen Fischer	61SNSH	Student Labor	0.00	600.00	2,345.00
1DDSM1	PI Samuel B. Mukasa	611Q90	Post Doc	0.00	3,862.07	12,137.93
1DDSM1	PI Samuel B. Mukasa	613B90	Graduate Summer Appoint-Research	0.00	1,114.62	1,910.78
1DDSM1	PI Samuel B. Mukasa	613N30	Graduate Research Assistant	0.00	0.00	19,060.08
1DDSM1	PI Samuel B. Mukasa	615F10	PAT	4,635.38	2,350.24	48,165.33
1DDSS1	PI Sheree T. Sharpe	613B90	Graduate Summer Appoint-Research	1,821.54	0.00	2,732.31
1DDTB0	PI Thomas Ballestero	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDTF1	PI Tat Fu	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDTF1	PI Tat Fu	613B90	Graduate Summer Appoint-Research	0.00	7,172.30	12,295.37
1DDTF1	PI Tat Fu	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDTF1	PI Tat Fu	61SNSH	Student Labor	0.00	0.00	0.00
1DDTF1	PI Tat Fu	61SNWS	College Work Study	0.00	0.00	0.00
1DDTG0	PI Todd Gross	61JBEX	Casual - Exempt	0.00	0.00	1,500.00
1DDTG0	PI Todd Gross	61SNSH	Student Labor	0.00	0.00	0.00
1DDWM0	PI WT Miller	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,875.00	7,875.00
1DDWM2	PI Weiwei Mo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	613B90	Graduate Summer Appoint-Research	4,276.66	648.54	7,526.78
1DDWM2	PI Weiwei Mo	613N30	Graduate Research Assistant	0.00	0.00	35,520.04
1DDWM2	PI Weiwei Mo	61SNSH	Student Labor	100.00	275.00	2,082.50
1DDWM2	PI Weiwei Mo	61SNWS	College Work Study	0.00	0.00	147.49
1DDWR0	PI Wheeler Ruml	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,813.35
1DDWR0	PI Wheeler Ruml	613B90	Graduate Summer Appoint-Research	3,643.08	0.00	5,464.62
1DDWR0	PI Wheeler Ruml	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDYK0	PI Young Jo Kim	61CPEX	Part Time Salary	800.00	0.00	800.00
1DE004	Decision Science Entrepreneur Intrn	615F10	PAT	(16.66)	1,009.18	10,383.55
1DE337	Rosenberg Franchise Center	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	611BSO	Summer Salaries AY faculty - other	769.24	0.00	0.00
1DE337	Rosenberg Franchise Center	611BXM	Supplemental-Other-Misc	0.00	0.00	10,000.22
1DE337	Rosenberg Franchise Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	61SNSH	Student Labor	0.00	0.00	1,256.70
1DE357	Gourmet Dinner	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEAS1	Internal Support Anupama Sukhu	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEAS1	Internal Support Anupama Sukhu	611BXM	Supplemental-Other-Misc	0.00	4,272.26	6,306.67
1DEBA1	Akdeniz, Billur - Internal Support	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,815.16
1DECB2	Internal Support C Barrows	611BSO	Summer Salaries AY faculty - other	2,333.34	2,940.00	7,840.01
1DECB3	Internal Support Cristina Bailey	611BSO	Summer Salaries AY faculty - other	0.00	7,875.00	11,625.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DECB3	Internal Support Cristina Bailey	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DEDB1	Internal Support - Danielle Brick	611BSO	Summer Salaries AY faculty - other	6,666.68	0.00	10,000.02
1DEDB1	Internal Support - Danielle Brick	61SNSH	Student Labor	117.15	0.00	21.30
1DEDO1	Internal Support Deniz Ozabaci	611BSO	Summer Salaries AY faculty - other	5,000.00	7,875.00	19,125.00
1DEDR2	Internal Support Daniel Remar	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEDR2	Internal Support Daniel Remar	611BXM	Supplemental-Other-Misc	0.00	5,250.00	7,750.00
1DEES1	PI Eleanne Solorzano	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	61SNSH	Student Labor	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	611BSO	Summer Salaries AY faculty - other	0.00	200.00	200.00
1DEHL1	Li, Huimin - Internal Support	611BXM	Supplemental-Other-Misc	0.00	5,250.00	7,750.00
1DEIK1	Internal Support-Inchan Kim	611BSO	Summer Salaries AY faculty - other	3,333.34	0.00	5,000.01
1DEIK1	Internal Support-Inchan Kim	61JBHX	Casual - Hourly	847.50	0.00	855.00
1DEJC1	Jianhong, Chen - Internal Support	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEJC1	Jianhong, Chen - Internal Support	611BXM	Supplemental-Other-Misc	0.00	5,250.00	7,750.00
1DEJC1	Jianhong, Chen - Internal Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	61SNSH	Student Labor	0.00	0.00	0.00
1DEJF1	Franczak, Jennifer - Internal Suprt	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEJG1	Internal Supprt Jennifer Griffith	611PFS	[NSE] Faculty Semester/Term	0.00	5,500.00	5,500.00
1DEJH3	Ju-Chin Huang-Internal Support	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	61JBHX	Casual - Hourly	0.00	0.00	426.00
1DEJH6	Internal Support-Jaroslav Horvath	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEJN2	Internal Support - Jonathan Nash	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEJN2	Internal Support - Jonathan Nash	611PFS	[NSE] Faculty Semester/Term	0.00	116.24	116.24
1DEJS1	PI Jeff Sohl	615F10	PAT	162.68	0.00	1,303.14
1DEJS2	Internal Support-Joseph Sabia	611BSO	Summer Salaries AY faculty - other	0.00	0.00	10,000.01
1DELB1	Bstieler - Internal Support Fund	611BSO	Summer Salaries AY faculty - other	3,110.00	6,777.50	13,717.50
1DELR1	Ragland, Linda - Internal Support	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DELR2	Internal Support Loris Rubini	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DELR2	Internal Support Loris Rubini	611BXM	Supplemental-Other-Misc	0.00	5,250.00	7,750.00
1DEMK1	Kukenberger, Michael - Internal Sup	611BSO	Summer Salaries AY faculty - other	6,000.00	0.00	6,000.00
1DEMK1	Kukenberger, Michael - Internal Sup	611BXM	Supplemental-Other-Misc	0.00	5,250.00	7,750.00
1DEML1	Internal Support-Moein Larimi	611BSO	Summer Salaries AY faculty - other	6,666.68	0.00	10,000.02
1DEMM3	Internal Support-Mihail Miletkov	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	611BXM	Supplemental-Other-Misc	0.00	5,250.00	7,750.00
1DEMO2	O'Hern, Matthew - Internal Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	61JBHX	Casual - Hourly	149.10	0.00	223.65
1DEMO2	O'Hern, Matthew - Internal Support	61SNSH	Student Labor	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DERC1	Campagna, Rachel	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DERC1	Campagna, Rachel	611BXM	Supplemental-Other-Misc	0.00	4,125.00	4,125.00
1DERG1	PI Ross Gittell	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	61JBHX	Casual - Hourly	0.00	0.00	127.80
1DESD1	Du, Shuili - Internal Support	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DESH1	Internal Support S Allen Hartt	611BXM	Supplemental-Other-Misc	0.00	5,250.00	7,750.00
1DESS1	Internal Support - Stephan Shipe	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DESS1	Internal Support - Stephan Shipe	611PFS	[NSE] Faculty Semester/Term	0.00	116.24	116.24
1DETA1	Internal Support - Tevfik Aktekin	611BSO	Summer Salaries AY faculty - other	7,200.00	2,000.00	2,000.00
1DETG1	Gruen, Thomas - Internal Support	61JBHX	Casual - Hourly	0.00	164.00	661.13
1DEVK1	Kalargyrou, Valentini	61CPHX	Part Time Hourly	76.00	0.00	19.00
1DEWX1	Internal Support-Wenjuan Xie	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEXB1	Bao, Xiaoyan - Internal Support	611BXM	Supplemental-Other-Misc	0.00	5,250.00	7,750.00
1DEYG1	Int Support-Yin Germaschewski	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DEZH1	Int Support-Zhaozhao He	611BSO	Summer Salaries AY faculty - other	5,000.00	0.00	7,500.00
1DF001	Cardiac Rehab	611BAS	Admin Stipend-Act, Chair, Etc	1,538.48	1,615.40	5,076.98
1DF001	Cardiac Rehab	61SNSH	Student Labor	240.00	200.00	1,560.00
1DF002	Outdoor Pursuits	61SNSH	Student Labor	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	611BSO	Summer Salaries AY faculty - other	0.00	0.00	300.00
1DF019	RMP Workshop/Conference	611BSO	Summer Salaries AY faculty - other	3,957.12	0.00	5,935.68
1DF019	RMP Workshop/Conference	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	61SNSH	Student Labor	0.00	0.00	155.00
1DF021	Nursing Workshop/Conference	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DF022	Family Studies Conference/Workshop	61SNSH	Student Labor	0.00	144.00	432.00
1DF026	Behavioral Healthcare	611BSO	Summer Salaries AY faculty - other	0.00	1,383.06	0.00
1DF026	Behavioral Healthcare	61SNSH	Student Labor	0.00	0.00	0.00
1DF027	IOD Training Workshops	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	615F10	PAT	15,945.12	17,976.60	222,032.31
1DF029	Northeast Passage Fee Income	617BHO	Operating Staff-Overtime	0.00	0.00	356.96
1DF029	Northeast Passage Fee Income	617F10	Operating Staff	1,500.00	2,208.72	41,284.50
1DF029	Northeast Passage Fee Income	61CPEX	Part Time Salary	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	61CPHX	Part Time Hourly	0.00	1,280.13	39,115.88
1DF029	Northeast Passage Fee Income	61DBHO	Full Time Temp - Overtime	0.00	0.00	1,041.91
1DF029	Northeast Passage Fee Income	61DTEX	Full Time Temp - Exempt	3,092.32	5,593.89	42,214.69
1DF029	Northeast Passage Fee Income	61JBEX	Casual - Exempt	0.00	0.00	1,464.06
1DF029	Northeast Passage Fee Income	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,500.00
1DF029	Northeast Passage Fee Income	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	61SNNF	Student Non FLSA	0.00	225.02	1,189.37
1DF029	Northeast Passage Fee Income	61SNSH	Student Labor	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	61SNWS	College Work Study	0.00	0.00	971.27
1DF030	Kines Journal Editing	611BSO	Summer Salaries AY faculty - other	0.00	0.00	2,370.96
1DF031	IHPP	615F10	PAT	13,555.57	11,726.66	157,634.63
1DF031	IHPP	617F10	Operating Staff	1,210.80	1,272.38	29,279.70
1DF031	IHPP	61CPEX	Part Time Salary	253.11	0.00	3,443.23
1DF031	IHPP	61CPHX	Part Time Hourly	411.00	248.63	4,246.76
1DF031	IHPP	61JBEX	Casual - Exempt	0.00	3,000.00	9,618.75
1DF031	IHPP	61SNSH	Student Labor	561.75	207.00	6,199.77
1DF032	Healthy UNH	615F10	PAT	3,002.38	575.29	20,826.56
1DF032	Healthy UNH	617F10	Operating Staff	322.88	339.30	8,296.02
1DF032	Healthy UNH	61CBHO	Part Time - Overtime	24.24	0.00	61.12
1DF032	Healthy UNH	61CPEX	Part Time Salary	400.00	3,504.04	26,124.25
1DF032	Healthy UNH	61CPHX	Part Time Hourly	350.00	270.00	10,912.13
1DF032	Healthy UNH	61SNSH	Student Labor	436.50	928.00	14,238.75
1DF032	Healthy UNH	61SNWS	College Work Study	0.00	0.00	1,756.50
1DF033	Medicaid Claiming	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF033	Medicaid Claiming	611F70	Faculty NTT Clinical	0.00	978.19	11,597.21
1DF033	Medicaid Claiming	615F10	PAT	8,614.92	8,616.23	70,833.57
1DF033	Medicaid Claiming	617F10	Operating Staff	87.36	0.00	0.00
1DF033	Medicaid Claiming	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DF033	Medicaid Claiming	61CPEX	Part Time Salary	0.00	0.00	0.00
1DF033	Medicaid Claiming	61CPHX	Part Time Hourly	0.00	30.00	12,082.49
1DF033	Medicaid Claiming	61JBHO	Casual - Overtime	0.00	0.00	5.63
1DF033	Medicaid Claiming	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DF033	Medicaid Claiming	61SNSH	Student Labor	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	611BSO	Summer Salaries AY faculty - other	0.00	2,403.70	5,912.63
1DF034	HHS Strategic Initiatives	611F60	Faculty NTT Research	781.46	0.00	3,414.38
1DF034	HHS Strategic Initiatives	615F10	PAT	0.00	3,732.69	49,281.30
1DF034	HHS Strategic Initiatives	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	61SNSH	Student Labor	0.00	0.00	2,737.50
1DF035	START	611F15	Fac Tenure Track AAUP (UNH)	6,000.00	0.00	23,908.08
1DF035	START	611F60	Faculty NTT Research	10,144.54	10,876.30	131,999.75
1DF035	START	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DF035	START	615F10	PAT	38,795.89	38,661.32	514,774.75
1DF035	START	617BHO	Operating Staff-Overtime	190.63	77.85	3,734.57
1DF035	START	617BLG	Operating Staff-Longevity	40.00	41.50	1,027.88
1DF035	START	617F10	Operating Staff	5,766.79	5,872.02	146,404.88
1DF035	START	61CPEX	Part Time Salary	0.00	6,637.93	57,212.65
1DF035	START	61CPHX	Part Time Hourly	3,381.62	2,128.25	94,965.50
1DF035	START	61JBEX	Casual - Exempt	304.68	188.35	2,340.91
1DF035	START	61JBHO	Casual - Overtime	0.00	0.00	0.00
1DF035	START	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	61CPHX	Part Time Hourly	0.00	0.00	1,485.00
1DF037	Center for Inclusive Education	615F10	PAT	0.00	0.00	738.11
1DF037	Center for Inclusive Education	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DF037	Center for Inclusive Education	617F10	Operating Staff	0.00	60.36	758.07
1DF037	Center for Inclusive Education	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DF039	RENEW	611F70	Faculty NTT Clinical	154.58	391.44	6,169.36
1DF039	RENEW	615F10	PAT	7,534.36	6,909.20	78,989.43

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DF039	RENEW	617BHO	Operating Staff-Overtime	0.00	0.01	36.32
1DF039	RENEW	617F10	Operating Staff	418.24	1,043.69	18,195.76
1DF039	RENEW	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DF039	RENEW	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DF039	RENEW	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DF045	NCIE Center Study Group	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF045	NCIE Center Study Group	615F10	PAT	0.00	0.00	0.00
1DF045	NCIE Center Study Group	617F10	Operating Staff	0.00	0.00	0.00
1DF046	CACL Center Evaluation	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DF046	CACL Center Evaluation	615F10	PAT	640.84	0.00	0.00
1DF050	Seacoast Clinic	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1DF050	Seacoast Clinic	617F10	Operating Staff	0.00	0.00	0.00
1DF050	Seacoast Clinic	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DF056	IOD - reserves	611F60	Faculty NTT Research	1,172.18	0.00	11,910.07
1DF056	IOD - reserves	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DF056	IOD - reserves	611Q90	Post Doc	0.00	0.00	0.00
1DF056	IOD - reserves	615F10	PAT	6,135.60	6,775.70	77,740.84
1DF056	IOD - reserves	617BHO	Operating Staff-Overtime	0.00	41.39	484.49
1DF056	IOD - reserves	617F10	Operating Staff	0.00	2,414.83	59,065.55
1DF056	IOD - reserves	61CPEX	Part Time Salary	0.00	0.00	1,400.85
1DF056	IOD - reserves	61CPHX	Part Time Hourly	1,452.74	3,538.84	7,391.21
1DF056	IOD - reserves	61JBEX	Casual - Exempt	135.03	159.37	1,838.59
1DF056	IOD - reserves	61SNSH	Student Labor	0.00	0.00	0.00
1DF056	IOD - reserves	61SNWS	College Work Study	0.00	0.00	0.00
1DFAC1	PI Amy Costello	61JBEX	Casual - Exempt	0.00	57.94	706.31
1DFAH1	PI Andrew Houtenville	61SNSH	Student Labor	640.00	0.00	640.00
1DFAR2	PI Amy Ramage	61SNSH	Student Labor	543.40	0.00	1,510.08
1DFBK1	PI BoRin Kim	61SNSH	Student Labor	0.00	220.00	220.00
1DFCD1	PI Charles Drum	614F10	Academic Administrator	572.80	0.00	0.00
1DFDL1	PI Dain LaRoche	611BSO	Summer Salaries AY faculty - other	0.00	2,400.01	3,542.87
1DFDL1	PI Dain LaRoche	61SNSH	Student Labor	0.00	0.00	1,043.75
1DFDL1	PI Dain LaRoche	61SNWS	College Work Study	0.00	0.00	156.25
1DFDR1	PI Donald Robin	617F10	Operating Staff	1,612.00	0.00	7,254.00
1DFDR1	PI Donald Robin	61SNSH	Student Labor	432.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	61CPHX	Part Time Hourly	0.00	0.00	1,157.44
1DFEH2	PI Elizabeth Humphreys	61SNSH	Student Labor	222.50	0.00	205.00
1DFEH2	PI Elizabeth Humphreys	61SNWS	College Work Study	0.00	0.00	0.00
1DFES1	PI Erik Swartz	61JBEX	Casual - Exempt	325.00	0.00	0.00
1DFES2	PI Erin Sharp	61SNWS	College Work Study	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	615F10	PAT	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	61SNSH	Student Labor	364.00	506.25	2,567.25
1DFJP3	PI Josephine Porter	61JBEX	Casual - Exempt	50.78	0.00	0.00
1DFJP3	PI Josephine Porter	61SNSH	Student Labor	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	61SNSH	Student Labor	0.00	0.00	732.50
1DFJT2	PI Jill Trumbell	611BSO	Summer Salaries AY faculty - other	0.00	0.00	11,441.52
1DFKN1	PI Kimberly Nesbitt	611BSO	Summer Salaries AY faculty - other	3,195.65	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	61SNSH	Student Labor	0.00	155.00	155.00
1DFLD1	PI Laura Davie	61JBEX	Casual - Exempt	46.16	48.28	600.04
1DFMG1	PI Michael Gass	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DFMM3	PI Monica McClain	611F60	Faculty NTT Research	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	61SNSH	Student Labor	0.00	170.00	460.00
1DFPC1	PI Patti Craig	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	611BSO	Summer Salaries AY faculty - other	0.00	1,341.15	2,400.00
1DFRB1	PI Robert Barcelona	61SNSH	Student Labor	0.00	0.00	498.00
1DFRW1	PI Robert Woodward	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFSC1	PI Summer Cook	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DFSF2	PI Susan Fox	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFSF2	PI Susan Fox	61SNSH	Student Labor	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	613B90	Graduate Summer Appoint-Research	0.00	1,033.85	1,772.32

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DG008	Presidents Discretionary	61CBEX	Part Time Salary (w/ status)	0.00	1,107.46	13,764.10
1DG008	Presidents Discretionary	61CPEX	Part Time Salary	1,087.00	0.00	0.00
1DG010	University's Greatest Need	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	5,000.00
1DG010	University's Greatest Need	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DG018	Council of Presidents	617F10	Operating Staff	115.11	122.88	2,964.06
1DG018	Council of Presidents	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DG404	University Advancement	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	16,000.04
1DG404	University Advancement	615F10	PAT	435,946.92	425,560.27	5,644,805.37
1DG404	University Advancement	617BHO	Operating Staff-Overtime	17.08	840.20	11,766.92
1DG404	University Advancement	617BLG	Operating Staff-Longevity	311.04	314.87	7,402.26
1DG404	University Advancement	617F10	Operating Staff	23,495.76	24,561.60	543,659.27
1DG404	University Advancement	618FBN	Other bonuses with full fringe	6,600.00	0.00	0.00
1DG404	University Advancement	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DG404	University Advancement	61CBHO	Part Time - Overtime	25.00	0.00	80.00
1DG404	University Advancement	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DG404	University Advancement	61CPEX	Part Time Salary	0.00	0.00	3,769.05
1DG404	University Advancement	61CPHX	Part Time Hourly	7,441.00	8,450.25	192,128.93
1DG404	University Advancement	61DBHO	Full Time Temp - Overtime	0.00	0.00	732.53
1DG404	University Advancement	61DTHX	Full Time Temp - Hourly	0.00	1,224.00	29,694.75
1DG404	University Advancement	61JBEX	Casual - Exempt	1,851.59	1,916.54	30,914.39
1DG404	University Advancement	61JBHO	Casual - Overtime	0.00	0.00	9.38
1DG404	University Advancement	61JBHX	Casual - Hourly	0.00	250.00	1,795.00
1DG404	University Advancement	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	1,000.00
1DG404	University Advancement	61KBBN	OTP-Bonus & Recruit-other than fac	(18,000.00)	9,350.00	54,262.58
1DG404	University Advancement	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DG404	University Advancement	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DG404	University Advancement	61SNSH	Student Labor	2,636.69	1,369.63	132,291.14
1DG404	University Advancement	61SNWS	College Work Study	232.82	0.00	63,899.20
1DG452	Celebrate 150	61CPHX	Part Time Hourly	725.00	0.00	41,251.50
1DG452	Celebrate 150	61JBEX	Casual - Exempt	0.00	0.00	900.04
1DG454	NAGPRA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	611BFX	Faculty Casual	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	61CBEX	Part Time Salary (w/ status)	300.00	0.00	300.00
1DGA25	Elliot Diversity Initiatives	61CPEX	Part Time Salary	0.00	0.00	975.00
1DGA25	Elliot Diversity Initiatives	61JBEX	Casual - Exempt	0.00	0.00	300.00
1DGA25	Elliot Diversity Initiatives	61SNSH	Student Labor	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	61SNWS	College Work Study	0.00	0.00	0.00
1DGA30	McNair Scholars Program	611PFS	[NSE] Faculty Semester/Term	3,750.00	0.00	3,000.00
1DGA30	McNair Scholars Program	615F10	PAT	3,588.84	3,459.45	40,262.40
1DGA30	McNair Scholars Program	617F10	Operating Staff	705.00	760.65	18,164.64
1DGA30	McNair Scholars Program	61CPEX	Part Time Salary	0.00	0.00	750.00
1DGA30	McNair Scholars Program	61CPHX	Part Time Hourly	0.00	0.00	19,575.00
1DGA30	McNair Scholars Program	61JBEX	Casual - Exempt	138.48	144.86	1,400.30
1DGA30	McNair Scholars Program	61JBHX	Casual - Hourly	0.00	0.00	232.50
1DGA30	McNair Scholars Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DGA30	McNair Scholars Program	61SNSH	Student Labor	1,166.25	753.75	5,546.25
1DGA30	McNair Scholars Program	61SNWS	College Work Study	0.00	0.00	0.00
1DGDG1	PI Daniel Gordon	61SNSH	Student Labor	0.00	0.00	7.82
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	615F10	PAT	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	61JBHX	Casual - Hourly	0.00	100.00	100.00
1DJG13	Men's Crew Club	61CPHX	Part Time Hourly	0.00	0.00	1,000.00
1DJG29	Women's Crew Club	61CPHX	Part Time Hourly	0.00	0.00	2,500.00
1DJG38	PAWS Program	61SNHO	Student Labor - Overtime	0.00	0.00	654.75
1DJG38	PAWS Program	61SNSH	Student Labor	24.00	0.00	9,787.50
1DJGEN	BUDGET ONLY Other ID STUD AFF	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	615F10	PAT	3,750.00	3,645.64	47,206.38
1DJSAF	UNH Student Activity Fee	617BHO	Operating Staff-Overtime	0.00	2.00	2.00
1DJSAF	UNH Student Activity Fee	617F10	Operating Staff	1,275.00	1,406.24	4,602.25
1DJSAF	UNH Student Activity Fee	61CPEX	Part Time Salary	0.00	3,030.03	6,165.77
1DJSAF	UNH Student Activity Fee	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61SNHO	Student Labor - Overtime	0.00	0.00	447.50
1DJSAF	UNH Student Activity Fee	61SNSH	Student Labor	6,044.30	4,483.50	95,559.08
1DJSAF	UNH Student Activity Fee	61SNWS	College Work Study	0.00	0.00	477.50

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DJSAF	UNH Student Activity Fee	61U180	Salary Increase Pool	0.00	0.00	0.00
1DK042	CIS USNH	615F10	PAT	211,632.51	200,485.04	2,615,182.20
1DK042	CIS USNH	617BHO	Operating Staff-Overtime	4.43	0.00	17.10
1DK042	CIS USNH	617BLG	Operating Staff-Longevity	29.38	47.00	770.16
1DK042	CIS USNH	617F10	Operating Staff	1,478.93	978.34	25,821.46
1DK042	CIS USNH	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1DK042	CIS USNH	61CPHX	Part Time Hourly	320.00	3,562.50	37,011.25
1DK042	CIS USNH	61JBEX	Casual - Exempt	5,009.17	255.91	3,418.59
1DK042	CIS USNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	992.03	6,285.35
1DK042	CIS USNH	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DK042	CIS USNH	61SNHO	Student Labor - Overtime	0.00	0.00	15.00
1DK042	CIS USNH	61SNSH	Student Labor	120.96	800.00	9,581.26
1DK042	CIS USNH	61SNWS	College Work Study	0.00	0.00	0.00
1DK042	CIS USNH	61U000	Salary Offset Account	0.00	0.00	0.00
1DK053	Central IT Projects	61JBHO	Casual - Overtime	0.00	0.00	0.00
1DK053	Central IT Projects	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DK056	Project Management Initiative	615F10	PAT	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	615F10	PAT	274,561.39	294,246.33	3,616,597.06
1DK058	SHARED SERVICES UNH	617BHO	Operating Staff-Overtime	93.89	0.00	381.22
1DK058	SHARED SERVICES UNH	617BLG	Operating Staff-Longevity	313.59	0.00	4,076.83
1DK058	SHARED SERVICES UNH	617F10	Operating Staff	13,052.99	4,055.00	213,859.53
1DK058	SHARED SERVICES UNH	618FBN	Other bonuses with full fringe	0.00	0.00	3,000.00
1DK058	SHARED SERVICES UNH	61CBHO	Part Time - Overtime	5.00	0.00	7.50
1DK058	SHARED SERVICES UNH	61CPHX	Part Time Hourly	650.00	400.00	11,160.00
1DK058	SHARED SERVICES UNH	61DBHO	Full Time Temp - Overtime	0.00	0.00	32.25
1DK058	SHARED SERVICES UNH	61DTHX	Full Time Temp - Hourly	0.00	0.00	8,648.80
1DK058	SHARED SERVICES UNH	61JBEX	Casual - Exempt	3,668.97	1,375.81	16,716.65
1DK058	SHARED SERVICES UNH	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	1,000.00
1DK058	SHARED SERVICES UNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	3,956.78
1DK058	SHARED SERVICES UNH	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	61SNSH	Student Labor	0.00	90.00	3,000.00
1DK058	SHARED SERVICES UNH	61SNWS	College Work Study	0.00	0.00	657.50
1DK059	Secure-Cloud Networking (sc-net)	61SNSH	Student Labor	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	615F10	PAT	0.00	0.00	13,446.73
1DL004	Bookstore	615F10	PAT	2,487.32	0.00	8,672.23
1DLDSC	Digital Scholarship Center	61CPHX	Part Time Hourly	41.74	0.00	138.78
1DPOCS	Community Standards	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DPOCS	Community Standards	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	614F10	Academic Administrator	3,085.98	3,112.94	39,431.09
1DR003	UNHI Internally Designated fund	615F10	PAT	0.00	938.43	0.00
1DR005	Patent Support Costs	611BXM	Supplemental-Other-Misc	0.00	0.00	10,000.00
1DR005	Patent Support Costs	615F10	PAT	0.00	3,005.98	18,751.60
1DR005	Patent Support Costs	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DR005	Patent Support Costs	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	615F10	PAT	299.39	304.46	3,837.81
1DRIOC	UNH Connectivity Center	611BLE	Sabbatical Leave Earnings	4,333.08	0.00	49,830.42
1DRIOC	UNH Connectivity Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,827.73	13,418.97
1DRIOC	UNH Connectivity Center	611BXM	Supplemental-Other-Misc	11,474.68	0.00	14,343.35
1DRIOC	UNH Connectivity Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	611Q90	Post Doc	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	613B90	Graduate Summer Appoint-Research	0.00	3,531.23	6,053.54
1DRIOC	UNH Connectivity Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	615F10	PAT	7,076.92	5,392.41	77,073.63
1DRIOC	UNH Connectivity Center	61CPEX	Part Time Salary	0.00	0.00	5,865.00
1DRIOC	UNH Connectivity Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	61SNHO	Student Labor - Overtime	10.50	0.00	26.26
1DRIOC	UNH Connectivity Center	61SNSH	Student Labor	2,418.00	3,423.75	57,156.50
1DRIOL	PI InterOperability Laboratory	615F10	PAT	449.16	5,604.04	16,581.61
1DRIOL	PI InterOperability Laboratory	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	61CPHX	Part Time Hourly	0.00	1,458.38	9,864.51
1DRIOL	PI InterOperability Laboratory	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	70,280.00
1DRIOL	PI InterOperability Laboratory	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	61SNSH	Student Labor	0.00	0.00	678.66
1DRIRC	NHIRC Administrative Fees	61CPHX	Part Time Hourly	552.00	560.00	16,631.00
1DRNIH	Up2NIH Research Development Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DRNIH	Up2NIH Research Development Program	611BXM	Supplemental-Other-Misc	0.00	0.00	6,000.40
1DRNSF	Making Your NSF-Forts Count	611BXM	Supplemental-Other-Misc	0.00	0.00	1,500.05
1DRNSF	Making Your NSF-Forts Count	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1DRROY	SVPR Royalties	615F10	PAT	5,170.00	10,399.43	65,912.58
1DRROY	SVPR Royalties	61U000	Salary Offset Account	0.00	0.00	0.00
1DRSCH	Scholars at UNH	615F10	PAT	4,653.84	0.00	15,067.07
1DRVPR	SVPR Strategic Initiatives	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	611Q90	Post Doc	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	614F10	Academic Administrator	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	615F10	PAT	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	616F10	Extension Educator	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	617F10	Operating Staff	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	61U000	Salary Offset Account	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	614F10	Academic Administrator	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	615F10	PAT	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611Q90	Post Doc	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	614F10	Academic Administrator	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	615F10	PAT	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	617F10	Operating Staff	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61CPEX	Part Time Salary	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61SNWS	College Work Study	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	26,579.50
1DX2AD	Coop Ex Administration	615F10	PAT	2,091.12	2,032.67	25,933.40
1DX2AD	Coop Ex Administration	616F10	Extension Educator	0.00	4,381.95	6,468.59
1DX2AD	Coop Ex Administration	61JBEX	Casual - Exempt	0.00	0.00	190.44
1DX2AD	Coop Ex Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DX2AT	Agriculture Training	61CPEX	Part Time Salary	0.00	0.00	1,825.01
1DX2AT	Agriculture Training	61CPHX	Part Time Hourly	0.00	0.00	3,244.80
1DX2AT	Agriculture Training	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DX2AT	Agriculture Training	61JBHO	Casual - Overtime	0.00	0.00	162.24
1DX2CC	Community Conservation Prgm	616F10	Extension Educator	0.00	0.00	1,429.38
1DX2CC	Community Conservation Prgm	61CPEX	Part Time Salary	0.00	0.00	200.00
1DX2CP	Extension Community Profiles	615F10	PAT	0.00	0.00	4,181.00
1DX2CP	Extension Community Profiles	616F10	Extension Educator	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	61CPHX	Part Time Hourly	0.00	0.00	1,082.18
1DX2FD	NH 4-H Foundation	615F10	PAT	0.00	0.00	696.63
1DX2FD	NH 4-H Foundation	61SNSH	Student Labor	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	61SNWS	College Work Study	0.00	0.00	1,499.10
1DX2FS	Food Safety Program	616F10	Extension Educator	204.00	0.00	8,633.88
1DX2FS	Food Safety Program	61CPHX	Part Time Hourly	0.00	0.00	343.75

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DX2FS	Food Safety Program	61SNSH	Student Labor	0.00	0.00	0.00
1DX2FT	Forestry Training	615F10	PAT	0.00	0.00	2,999.85
1DX2FT	Forestry Training	616F10	Extension Educator	0.00	0.00	4,256.49
1DX2FT	Forestry Training	61CPHX	Part Time Hourly	0.00	0.00	4,250.00
1DX2FT	Forestry Training	61JBHX	Casual - Hourly	0.00	0.00	2,975.00
1DX2FT	Forestry Training	61SNSH	Student Labor	0.00	0.00	27.00
1DX2FT	Forestry Training	61SNWS	College Work Study	0.00	0.00	452.24
1DX2LL	Lakes Lay Monitoring Prog	615F10	PAT	0.00	0.00	2,786.60
1DX2LL	Lakes Lay Monitoring Prog	61CPHX	Part Time Hourly	517.50	0.00	701.50
1DX2LL	Lakes Lay Monitoring Prog	61SNHO	Student Labor - Overtime	0.00	0.00	12.50
1DX2LL	Lakes Lay Monitoring Prog	61SNSH	Student Labor	0.00	0.00	2,208.50
1DX2LL	Lakes Lay Monitoring Prog	61SNWS	College Work Study	0.00	0.00	1,334.76
1DX2ME	Marine Education Programs	61JBHX	Casual - Hourly	0.00	0.00	90.00
1DX2NT	Coop Ext-Nutrition Training	615F10	PAT	0.00	861.98	1,210.62
1DX2NT	Coop Ext-Nutrition Training	61JBHX	Casual - Hourly	0.00	227.50	1,120.00
1DX2PB	CE Publication Center	61CPEX	Part Time Salary	0.00	0.00	400.00
1DX2PB	CE Publication Center	61SNSH	Student Labor	40.00	0.00	40.00
1DX2PB	CE Publication Center	61SNWS	College Work Study	0.00	0.00	102.50
1DX2SA	Soil Analysis Information System	61CPHX	Part Time Hourly	389.53	425.91	14,968.91
1DX2SA	Soil Analysis Information System	61SNWS	College Work Study	0.00	0.00	1,059.07
1DX2XQ	Water Quality Training	616F10	Extension Educator	0.00	0.00	3,574.26
1DX2XQ	Water Quality Training	61JBHX	Casual - Hourly	0.00	0.00	2,380.00
1DX2XQ	Water Quality Training	61SNSH	Student Labor	0.00	0.00	121.50
1DX2XQ	Water Quality Training	61SNWS	College Work Study	0.00	0.00	267.76
1DXCAN	Agriculture & Natural Res Business	615F10	PAT	0.00	0.00	1,419.01
1DXCAN	Agriculture & Natural Res Business	61CPEX	Part Time Salary	0.00	0.00	90.00
1DXCB1	PI Charlene Baxter	616F10	Extension Educator	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	61SNSH	Student Labor	0.00	0.00	0.00
1DXCED	Community Development	615F10	PAT	0.00	0.00	2,090.00
1DXCED	Community Development	616F10	Extension Educator	0.00	0.00	0.00
1DXCED	Community Development	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DXCED	Community Development	61SNSH	Student Labor	0.00	0.00	0.00
1DXCEG	Ocean Engineering	615F10	PAT	0.00	0.00	1,028.28
1DXCET	Economic Development	611PFS	[NSE] Faculty Semester/Term	791.82	0.00	1,187.73
1DXCET	Economic Development	616F10	Extension Educator	0.00	0.00	1,600.14
1DXCET	Economic Development	61CPEX	Part Time Salary	0.00	0.00	343.22
1DXCET	Economic Development	61SNSH	Student Labor	0.00	0.00	180.00
1DXCF1	PI Charles French	611F70	Faculty NTT Clinical	0.00	0.00	3,012.65
1DXCF1	PI Charles French	616F10	Extension Educator	0.00	0.00	0.00
1DXCYF	Youth Families & Communities	615F10	PAT	0.00	0.00	905.00
1DXDL1	PI Deborah Luppold	611F60	Faculty NTT Research	0.00	0.00	2,083.74
1DXDL1	PI Deborah Luppold	61SNSH	Student Labor	0.00	0.00	0.00
1DXDSP	Docent STEM Program	615F10	PAT	0.00	3,500.01	21,833.38
1DXDSP	Docent STEM Program	616F10	Extension Educator	2,571.93	0.00	17,413.40
1DXDVC	Double Value Coupon Program	616F10	Extension Educator	0.00	0.00	3,205.00
1DXEDC	Education Center and Info Line	615F10	PAT	0.00	0.00	315.42
1DXEDC	Education Center and Info Line	61CPHX	Part Time Hourly	0.00	0.00	2,711.70
1DXEDC	Education Center and Info Line	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	615F10	PAT	0.00	0.00	619.41
1DXFFV	Fruit & Vegetable Crop Production	615F10	PAT	0.00	0.00	1,419.01
1DXFJE	NRS & MG Joint Cont Ed Committee	61CPEX	Part Time Salary	0.00	0.00	250.00
1DXFLG	Landscape & Greenhouse Horticulture	615F10	PAT	0.00	0.00	3,484.17
1DXFLG	Landscape & Greenhouse Horticulture	61CPEX	Part Time Salary	0.00	0.00	750.00
1DXFLG	Landscape & Greenhouse Horticulture	61CPHX	Part Time Hourly	0.00	0.00	615.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	615F10	PAT	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	616F10	Extension Educator	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DXGFT	Grafton County	61CPHX	Part Time Hourly	198.75	0.00	0.00
1DXMC1	PI Malin Clyde	61SNSH	Student Labor	0.00	0.00	180.00
1DXMD1	PI Molly Donovan	616F10	Extension Educator	0.00	0.00	0.00
1DXMT1	PI Mary Temke	615F10	PAT	0.00	0.00	4,394.48
1DXNCN	Communities & Natural Resources	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	61SNSH	Student Labor	350.55	0.00	0.00
1DXNFR	Forest Resources	616F10	Extension Educator	0.00	0.00	2,999.24

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1DXNFR	Forest Resources	61SNSH	Student Labor	706.75	285.00	2,646.25
1DXNWF	Wildlife & Fisheries	616F10	Extension Educator	0.00	0.00	2,833.06
1DXPST	Pesticide Applicator Training	615F10	PAT	0.00	0.00	7,609.79
1DXPST	Pesticide Applicator Training	61CBHO	Part Time - Overtime	0.00	68.00	68.00
1DXPST	Pesticide Applicator Training	61CPEX	Part Time Salary	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	61CPHX	Part Time Hourly	0.00	680.00	15,776.00
1DXPST	Pesticide Applicator Training	61JBEX	Casual - Exempt	64.62	0.00	140.00
1DXPST	Pesticide Applicator Training	61SNWS	College Work Study	0.00	0.00	0.00
1DXSSP	Saving Special Places	616F10	Extension Educator	0.00	0.00	4,570.00
1DXYFH	4-H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	615F10	PAT	0.00	0.00	696.63
1DXYSL	Science Literacy	615F10	PAT	0.00	0.00	696.63
1DXYTA	Rockingham County WS	61SNWS	College Work Study	(124.50)	0.00	831.00
1DXYTP	Afterschool Programs	615F10	PAT	0.00	0.00	1,393.92
1DZAGA	PI Antoinette Galvin	615F10	PAT	0.00	810.37	2,392.30
1DZAMC	AMAC Service Center	615F10	PAT	0.00	0.00	10,171.37
1DZAMC	AMAC Service Center	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	61SNSH	Student Labor	0.00	0.00	0.00
1DZASA	PI Annette Schloss	615F10	PAT	0.00	0.00	1,094.02
1DZBBA	PI Bobby Braswell	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,739.00
1DZBBA	PI Bobby Braswell	611F60	Faculty NTT Research	0.00	0.00	11,059.43
1DZBCA	PI Ben Chandran	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	143.18
1DZBRA	PI Barry Rock	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	615F10	PAT	0.00	0.00	14,003.20
1DZCGA	PI Christopher Glass	611F60	Faculty NTT Research	0.00	0.00	7,044.23
1DZCLA	PI Changsheng Li	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,288.20	2,592.80	2,592.80
1DZCLB	PI Clifford Lopate	611F60	Faculty NTT Research	0.00	0.00	8,082.89
1DZCLB	PI Clifford Lopate	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	613N30	Graduate Research Assistant	0.00	0.00	273.24
1DZCNA	PI Chung-Sang Ng	615F10	PAT	1,161.04	911.42	8,586.52
1DZCSA	PI Charles Smith, III	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	338.46	338.46
1DZCSA	PI Charles Smith, III	613B90	Graduate Summer Appoint-Research	0.00	1,316.07	2,256.12
1DZCSA	PI Charles Smith, III	613N30	Graduate Research Assistant	0.00	0.00	394.63
1DZCSA	PI Charles Smith, III	615F10	PAT	1,679.12	0.00	20,734.57
1DZCSA	PI Charles Smith, III	61CPEX	Part Time Salary	0.00	270.00	270.00
1DZCSA	PI Charles Smith, III	61CPHX	Part Time Hourly	0.00	652.00	2,994.00
1DZCWB	Cameron Wake	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,762.56	0.00	2,643.84
1DZCWB	Cameron Wake	611F60	Faculty NTT Research	0.00	0.00	1,510.32
1DZCWB	Cameron Wake	61CPEX	Part Time Salary	1,034.50	0.00	1,122.42
1DZCWB	Cameron Wake	61CPHX	Part Time Hourly	0.00	0.00	1,844.06
1DZCXA	GIS Lab	615F10	PAT	0.00	0.00	4,742.57
1DZCXA	GIS Lab	61CPHX	Part Time Hourly	0.00	0.00	2,520.50
1DZCXA	GIS Lab	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZCXA	GIS Lab	61SNSH	Student Labor	0.00	0.00	3,306.00
1DZCXA	GIS Lab	61SNWS	College Work Study	0.00	0.00	1,451.00
1DZDVA	PI Doug Vandemark	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,020.22
1DZDWA	PI Joseph Dwyer	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,144.20	6,790.91	11,563.87
1DZDWA	PI Joseph Dwyer	613B90	Graduate Summer Appoint-Research	3,171.66	1,357.44	4,148.91
1DZDWA	PI Joseph Dwyer	613N30	Graduate Research Assistant	0.00	0.00	13,206.60
1DZDWA	PI Joseph Dwyer	615F10	PAT	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	3,000.00
1DZEHA	PI Erick Hobbie	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	61CPHX	Part Time Hourly	0.00	0.00	3,307.77
1DZEHA	PI Erick Hobbie	61SNSH	Student Labor	0.00	0.00	2,209.25
1DZEHA	PI Erick Hobbie	61SNWS	College Work Study	0.00	0.00	205.00
1DZEHB	Mass Spec Sample Analysis	611Q90	Post Doc	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	61SNSH	Student Labor	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	61SNWS	College Work Study	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	611BFX	Faculty Casual	785.42	827.57	20,626.18
1DZEMA	PI Eberhard Mobius	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	613B90	Graduate Summer Appoint-Research	0.00	1,723.16	2,954.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DZEMA	PI Eberhard Mobius	613N30	Graduate Research Assistant	0.00	0.00	7,078.09
1DZEMA	PI Eberhard Mobius	615F10	PAT	0.00	0.00	2,513.90
1DZEMA	PI Eberhard Mobius	61SNSH	Student Labor	0.00	0.00	420.00
1DZFFS	Fees for Services	615F10	PAT	0.00	0.00	566.50
1DZFRA	PI Fay Rubin	61CPHX	Part Time Hourly	1,065.25	818.20	818.20
1DZGEN	BUDGET ONLY Other ID EOS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	615F10	PAT	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	615F10	PAT	460.61	0.00	1,958.51
1DZGSR	Gulf Surveyor Rates	617F10	Operating Staff	0.00	0.00	485.20
1DZHKA	PI Harold Kucharek	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	615F10	PAT	301.76	181.04	10,543.16
1DZHSA	PI Harlan Spence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,986.11	121.18
1DZHSA	PI Harlan Spence	613B90	Graduate Summer Appoint-Research	0.00	963.54	0.00
1DZHSA	PI Harlan Spence	614F10	Academic Administrator	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	61CPEX	Part Time Salary	0.00	13,200.00	(3,300.00)
1DZJCB	PI James Connell	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZJCB	PI James Connell	615F10	PAT	0.00	265.21	265.21
1DZJDC	Jack Dibb	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,103.24	0.00	12,154.86
1DZJDC	Jack Dibb	615F10	PAT	0.00	313.51	5,943.45
1DZJDC	Jack Dibb	61CPHX	Part Time Hourly	532.50	0.00	243.75
1DZJDC	Jack Dibb	61SNSH	Student Labor	0.00	0.00	743.75
1DZJDC	Jack Dibb	61SNWS	College Work Study	0.00	0.00	306.85
1DZJPA	PI James Pringle	613B90	Graduate Summer Appoint-Research	0.00	436.15	747.69
1DZJPD	PI Jonathan Pennock - Sea Grant	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DZJRA	PI James Ryan	615F10	PAT	147.54	0.00	0.00
1DZJRR	PI Joachim Raeder	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	613B90	Graduate Summer Appoint-Research	0.00	136.75	136.75
1DZJRR	PI Joachim Raeder	613N30	Graduate Research Assistant	0.00	0.00	488.70
1DZJSA	PI Joseph Salisbury	613B90	Graduate Summer Appoint-Research	483.78	0.00	154.11
1DZJXA	Jingfeng Xiao	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,392.81	2,387.67
1DZJZA	PI Jichun Zhang	615F10	PAT	1,590.00	2,080.91	2,162.88
1DZKGA	PI Kai Germaschewski	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,820.00
1DZKGA	PI Kai Germaschewski	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,999.93	11,999.88
1DZKZA	PI KAI ZIERVOGEL	611F60	Faculty NTT Research	0.04	0.00	5,100.32
1DZLBA	PI Elizabeth Burakowski	611F60	Faculty NTT Research	0.00	0.00	36,733.06
1DZLCA	PI Li-Jen Chen	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	615F10	PAT	132.46	362.16	48,260.62
1DZLKA	PI Lynn Kistler	61CPHX	Part Time Hourly	0.00	0.00	213.75
1DZLKB	PI Help Account - Linda Kaljanais	61DTEX	Full Time Temp - Exempt	0.00	1,439.50	1,439.50
1DZLKB	PI Help Account - Linda Kaljanais	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	61SNSH	Student Labor	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,307.60	0.00	5,128.59
1DZLNA	PI Ningyu Liu	613B90	Graduate Summer Appoint-Research	7,056.40	0.00	10,584.60
1DZLNA	PI Ningyu Liu	613N30	Graduate Research Assistant	0.00	0.00	17,760.60
1DZLNA	PI Ningyu Liu	61DTEX	Full Time Temp - Exempt	0.00	0.00	910.80
1DZLNA	PI Ningyu Liu	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	3,120.00
1DZLW0	PI Larry Ward	61SNHO	Student Labor - Overtime	0.00	0.00	60.00
1DZLW0	PI Larry Ward	61SNSH	Student Labor	0.00	0.00	4,125.00
1DZMAC	SSC Machine Shop	615F10	PAT	11,227.70	11,401.96	143,826.94
1DZMAC	SSC Machine Shop	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	61SNHO	Student Labor - Overtime	0.00	0.00	55.43
1DZMFB	PI MARIA C FOREMAN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,569.24	4,483.21
1DZMFB	PI MARIA C FOREMAN	611F60	Faculty NTT Research	0.00	0.00	13,043.36
1DZMHA	PI Matthew Huber	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	61CBHO	Part Time - Overtime	0.00	18.00	18.00
1DZMHA	PI Matthew Huber	61CPHX	Part Time Hourly	0.00	612.00	19,323.00
1DZMHA	PI Matthew Huber	61DTEX	Full Time Temp - Exempt	14,338.40	1,632.03	8,378.39
1DZMHA	PI Matthew Huber	61SNSH	Student Labor	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,316.32	193.84
1DZMLA	PI Mark Lessard	613N30	Graduate Research Assistant	0.00	0.00	883.48

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DZMLA	PI Mark Lessard	615F10	PAT	496.16	0.00	3,096.36
1DZMLB	PI Martin Lee	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,827.28
1DZMLB	PI Martin Lee	613N30	Graduate Research Assistant	0.00	0.00	19,059.30
1DZMLB	PI Martin Lee	61SNSH	Student Labor	0.00	0.00	45.00
1DZMMB	PI Mark McConnell	611F60	Faculty NTT Research	0.00	0.00	2,177.43
1DZMMB	PI Mark McConnell	615F10	PAT	0.00	0.00	12,412.27
1DZMPB	PI Michael Palace	613N30	Graduate Research Assistant	0.00	0.00	426.67
1DZMPB	PI Michael Palace	615F10	PAT	106.69	0.00	1,046.73
1DZMPB	PI Michael Palace	61SNSH	Student Labor	0.00	0.00	5,513.97
1DZMPB	PI Michael Palace	61SNWS	College Work Study	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	615F10	PAT	0.00	0.00	116.15
1DZMRA	PI Michael Routhier	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	61SNSH	Student Labor	0.00	0.00	0.00
1DZMSA	Marine School Administration	611BSO	Summer Salaries AY faculty - other	1,212.92	0.00	0.00
1DZMSA	Marine School Administration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	646.17	1,107.72
1DZMSA	Marine School Administration	611F60	Faculty NTT Research	0.00	(4,092.06)	2,907.59
1DZMSD	SMSOE Diving Program	61JBEX	Casual - Exempt	46.16	48.28	600.04
1DZMSE	Marine School Education	611BXM	Supplemental-Other-Misc	0.00	0.00	3,600.00
1DZMSE	Marine School Education	611F60	Faculty NTT Research	0.00	0.00	2,832.76
1DZMSG	Gulf Challenger Operations	61CBHO	Part Time - Overtime	0.00	9.00	155.51
1DZMSG	Gulf Challenger Operations	61CPHX	Part Time Hourly	938.00	1,386.00	11,617.00
1DZMSG	Gulf Challenger Operations	61JBEX	Casual - Exempt	69.24	72.43	900.19
1DZMSG	Gulf Challenger Operations	61JBHX	Casual - Hourly	0.00	0.00	97.50
1DZMSL	Shoals Marine Lab Director	615F10	PAT	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	617BHO	Operating Staff-Overtime	0.00	0.00	682.05
1DZMSM	SHOALS MARINE LAB ACTIVITIES	61CPEX	Part Time Salary	988.38	0.00	1,630.83
1DZMSM	SHOALS MARINE LAB ACTIVITIES	61DTEX	Full Time Temp - Exempt	0.00	3,255.00	11,005.00
1DZMTB	Mark Twickler	61JBEX	Casual - Exempt	69.24	72.43	900.19
1DZNSA	PI Nathan Schwadran	611BFX	Faculty Casual	2,400.96	0.00	2,400.96
1DZNSA	PI Nathan Schwadran	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,560.05
1DZNSA	PI Nathan Schwadran	615F10	PAT	836.68	1,385.54	32,396.95
1DZOM0	Center for Coastal & Ocean Mapping	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	611F60	Faculty NTT Research	0.00	0.00	87,835.68
1DZOM0	Center for Coastal & Ocean Mapping	613B90	Graduate Summer Appoint-Research	3,413.20	0.00	(7,269.48)
1DZOM0	Center for Coastal & Ocean Mapping	615F10	PAT	4,711.42	11,959.55	105,111.03
1DZOM0	Center for Coastal & Ocean Mapping	617F10	Operating Staff	49.10	0.00	4,714.84
1DZOM0	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	0.00	180.60	1,255.95
1DZOM0	Center for Coastal & Ocean Mapping	61JBHO	Casual - Overtime	0.00	2.85	22.71
1DZOM0	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	265.43	0.00	5,470.14
1DZOM0	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	0.00	183.77	736.48
1DZPBA	PI Peter Bloser	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	611F60	Faculty NTT Research	0.00	0.00	9.76
1DZPBA	PI Peter Bloser	615F10	PAT	0.00	799.09	4,234.10
1DZPIA	PI Phil Isenberg	611F60	Faculty NTT Research	0.00	0.00	67,402.88
1DZRAA	PI Roger Arnoldy	61CPEX	Part Time Salary	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZRLB	PI Richard Langan	615F10	PAT	0.00	0.00	91,541.79
1DZRLB	PI Richard Langan	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DZRLB	PI Richard Langan	61JBEX	Casual - Exempt	0.00	28.98	360.18
1DZRTB	PI Roy Torbert	613B90	Graduate Summer Appoint-Research	3,528.20	0.00	5,292.30
1DZRTB	PI Roy Torbert	613N30	Graduate Research Assistant	0.00	0.00	4,567.42
1DZRTB	PI Roy Torbert	615F10	PAT	2,269.16	990.98	18,521.97
1DZRTB	PI Roy Torbert	61JBEX	Casual - Exempt	69.24	72.43	900.19
1DZRTC	PI Robert Talbot Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	61SNSH	Student Labor	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	61SNSH	Student Labor	0.00	262.80	843.15
1DZRW0	PI Rochelle Wigley	61CPHX	Part Time Hourly	74.25	0.00	6,232.00
1DZRW0	PI Rochelle Wigley	61SNSH	Student Labor	0.00	0.00	1,566.00
1DZSPC	Paul Chair Salary Offset	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	64,864.99
1DZSTM	STEM Initiative	61DTEX	Full Time Temp - Exempt	1,562.50	0.00	1,801.25
1DZTL1	PI Thomas Lippmann	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	61SNSH	Student Labor	0.00	0.00	0.00
1DZWVT	Wave Tank	613B90	Graduate Summer Appoint-Research	0.00	0.00	287.50

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DZWVT	Wave Tank	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DZWVT	Wave Tank	615F10	PAT	0.00	0.00	0.00
1DZWVT	Wave Tank	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZWVT	Wave Tank	61SNSH	Student Labor	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	61SNSH	Student Labor	1,320.00	0.00	21,912.00
1DZYR0	PI Yuri Rzhanov	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	61CPEX	Part Time Salary	0.00	0.00	3,000.11
1GA012	Saul O Sidore Lectures	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	3,500.00
1GA016	Arthur K Withcomb Profess	611BSO	Summer Salaries AY faculty - other	0.00	2,499.71	3,928.12
1GA016	Arthur K Withcomb Profess	611BXM	Supplemental-Other-Misc	5,650.39	0.00	0.00
1GA017	Jean Brierly Annual Award	611BSO	Summer Salaries AY faculty - other	0.00	12,663.20	17,087.72
1GA017	Jean Brierly Annual Award	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,305.35	7,380.57
1GA021	O'neal Professorship	611BSO	Summer Salaries AY faculty - other	0.00	0.00	7,380.07
1GA024	Class of 40 Professorship	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	611BXM	Supplemental-Other-Misc	0.00	0.00	6,000.00
1GA028	Honors Program/UROP Acct	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	8,000.09
1GA031	Class of 1938 Professorship	611BSO	Summer Salaries AY faculty - other	0.00	2,294.50	3,605.64
1GA054	Tyco Fellowship/Ocean Mapping	611Q90	Post Doc	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	110,269.38
1GA065	Karen Harrower Undergrad Rsrch	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GA065	Karen Harrower Undergrad Rsrch	61SNSH	Student Labor	0.00	66.00	(108.03)
1GA080	Leitzel Center for Math, Sci, & Eng	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	20,000.05
1GA080	Leitzel Center for Math, Sci, & Eng	611BXM	Supplemental-Other-Misc	2,590.76	0.00	4,533.83
1GA080	Leitzel Center for Math, Sci, & Eng	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	22,644.39
1GA080	Leitzel Center for Math, Sci, & Eng	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	615F10	PAT	5,876.20	5,845.83	70,293.28
1GA080	Leitzel Center for Math, Sci, & Eng	61CPEX	Part Time Salary	0.00	0.00	200.00
1GA080	Leitzel Center for Math, Sci, & Eng	61CPHX	Part Time Hourly	0.00	60.00	60.00
1GA093	Hamel Center for Undergraduate Rese	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	1,499.94
1GA093	Hamel Center for Undergraduate Rese	611BSO	Summer Salaries AY faculty - other	958.00	979.65	2,883.15
1GA093	Hamel Center for Undergraduate Rese	611BXM	Supplemental-Other-Misc	26,500.00	36,000.00	37,000.00
1GA093	Hamel Center for Undergraduate Rese	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	615F10	PAT	1,531.64	1,555.39	19,620.23
1GA093	Hamel Center for Undergraduate Rese	617BLG	Operating Staff-Longevity	23.81	25.59	614.25
1GA093	Hamel Center for Undergraduate Rese	617F10	Operating Staff	426.61	858.68	27,742.72
1GA093	Hamel Center for Undergraduate Rese	618FBN	Other bonuses with full fringe	0.00	0.00	225.00
1GA093	Hamel Center for Undergraduate Rese	61CPEX	Part Time Salary	0.00	500.00	500.00
1GA093	Hamel Center for Undergraduate Rese	61CPHX	Part Time Hourly	0.00	0.00	11,808.21
1GA093	Hamel Center for Undergraduate Rese	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61SNSH	Student Labor	160.00	630.00	17,908.00
1GA093	Hamel Center for Undergraduate Rese	61SNWS	College Work Study	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	611BXM	Supplemental-Other-Misc	0.00	0.00	2,300.04
1GA143	Shulman Prof - European & Holocaust	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	611BXM	Supplemental-Other-Misc	0.00	0.00	3,000.00
1GA148	The Hamel Scholars Program	61SNSH	Student Labor	380.00	170.00	8,670.00
1GA151	Earl & Ethel Handly Faculty Endowmn	611BAS	Admin Stipend-Act, Chair, Etc	20,000.00	20,000.00	20,000.00
1GA151	Earl & Ethel Handly Faculty Endowmn	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	611F60	Faculty NTT Research	0.00	0.00	26,887.83
1GA172	Haas Prof-Sustainable Food Systems	611BSO	Summer Salaries AY faculty - other	0.00	0.00	11,830.15
1GA172	Haas Prof-Sustainable Food Systems	611F70	Faculty NTT Clinical	0.00	0.00	34,851.36
1GA172	Haas Prof-Sustainable Food Systems	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	45.94
1GA172	Haas Prof-Sustainable Food Systems	615F10	PAT	2,460.12	0.00	0.00
1GA173	NH Farm to School Program	611BSO	Summer Salaries AY faculty - other	0.00	3,482.64	0.00
1GA173	NH Farm to School Program	61CPEX	Part Time Salary	0.00	0.00	500.00
1GA173	NH Farm to School Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	61CBHO	Part Time - Overtime	0.00	7.50	697.50
1GA178	Kendall Region - Food Solutions NE	61CPEX	Part Time Salary	596.22	186.25	1,686.25
1GA178	Kendall Region - Food Solutions NE	61CPHX	Part Time Hourly	1,800.00	2,662.50	75,735.00
1GA178	Kendall Region - Food Solutions NE	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	61DTHX	Full Time Temp - Hourly	2,528.00	525.00	12,723.80

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GA178	Kendall Region - Food Solutions NE	61SNSH	Student Labor	0.00	1,855.00	9,227.50
1GA181	Carsey School for Public Policy	611BSO	Summer Salaries AY faculty - other	3,496.90	2,261.54	9,122.27
1GA181	Carsey School for Public Policy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,955.03	6,850.29
1GA181	Carsey School for Public Policy	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	611BXM	Supplemental-Other-Misc	0.00	2,365.52	37,210.13
1GA181	Carsey School for Public Policy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,791.47
1GA181	Carsey School for Public Policy	611F60	Faculty NTT Research	0.00	0.00	69,181.56
1GA181	Carsey School for Public Policy	611F70	Faculty NTT Clinical	0.00	0.00	7,293.02
1GA181	Carsey School for Public Policy	611PFS	[NSE] Faculty Semester/Term	2,529.63	1,640.27	31,743.62
1GA181	Carsey School for Public Policy	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	613N60	Graduate - PT Lecturer	0.00	0.00	484.13
1GA181	Carsey School for Public Policy	614F10	Academic Administrator	8,929.62	9,156.71	26,567.00
1GA181	Carsey School for Public Policy	615F10	PAT	3,756.92	0.00	86,278.36
1GA181	Carsey School for Public Policy	617BHO	Operating Staff-Overtime	0.00	0.00	12.19
1GA181	Carsey School for Public Policy	617F10	Operating Staff	0.00	1,437.56	58,710.68
1GA181	Carsey School for Public Policy	61CPEX	Part Time Salary	0.00	69.00	709.16
1GA181	Carsey School for Public Policy	61CPHX	Part Time Hourly	880.00	880.00	21,728.96
1GA181	Carsey School for Public Policy	61DTEX	Full Time Temp - Exempt	0.00	4,603.88	8,436.28
1GA181	Carsey School for Public Policy	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	61JBHX	Casual - Hourly	0.00	0.00	1,227.50
1GA181	Carsey School for Public Policy	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	4,000.00
1GA181	Carsey School for Public Policy	61SNSH	Student Labor	0.00	0.00	2,402.86
1GA181	Carsey School for Public Policy	61SNWS	College Work Study	36.00	100.38	1,301.97
1GA182	Janes Trust for NH Food Strategy	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	611BSO	Summer Salaries AY faculty - other	0.00	3,247.11	1,629.35
1GA183	Pierce Food Solutions New England	611F70	Faculty NTT Clinical	0.00	0.00	1,490.60
1GA183	Pierce Food Solutions New England	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	4,440.56
1GA184	Sand Dollar - Food Solutions N.E.	61CPEX	Part Time Salary	0.00	0.00	6,000.00
1GA184	Sand Dollar - Food Solutions N.E.	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	61JBEX	Casual - Exempt	0.00	1,270.88	2,178.65
1GA185	SI Climate Fellows Program	61CPEX	Part Time Salary	12,447.20	0.00	14,359.86
1GA185	SI Climate Fellows Program	61JBEX	Casual - Exempt	2,203.11	15,202.66	26,061.74
1GA185	SI Climate Fellows Program	61SNSH	Student Labor	0.00	0.00	3,862.50
1GA188	Merck-Food Solutions New England	61CPEX	Part Time Salary	0.00	0.00	36,295.00
1GA188	Merck-Food Solutions New England	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	61DBHO	Full Time Temp - Overtime	0.00	0.00	112.50
1GA188	Merck-Food Solutions New England	61DTHX	Full Time Temp - Hourly	0.00	1,905.00	10,792.50
1GA188	Merck-Food Solutions New England	61SNSH	Student Labor	0.00	0.00	5,160.00
1GA192	Jane's Trust-Climate Solutions N.E.	61CPEX	Part Time Salary	20,689.80	0.00	23,793.30
1GA192	Jane's Trust-Climate Solutions N.E.	61DBHO	Full Time Temp - Overtime	0.00	0.00	28.00
1GA192	Jane's Trust-Climate Solutions N.E.	61DTHX	Full Time Temp - Hourly	1,056.00	0.00	14,176.00
1GA192	Jane's Trust-Climate Solutions N.E.	61JBEX	Casual - Exempt	0.00	9,356.42	15,203.56
1GA196	Robert Putnam's Book Fund	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GA197	SHARPP Gifts	61CBHO	Part Time - Overtime	0.00	(106.25)	(106.25)
1GA197	SHARPP Gifts	61CPHX	Part Time Hourly	0.00	(5,249.51)	(3,371.01)
1GA198	CarseyFund/Eff.Families&Communities	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	615F10	PAT	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	61SNSH	Student Labor	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	61CPEX	Part Time Salary	2,000.00	0.00	2,000.00
1GA200	Carsey School Summer Fellowship	61SNWS	College Work Study	0.00	0.00	141.00
1GA216	Financial Innovations Roundtable	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,827.42	6,561.29
1GA216	Financial Innovations Roundtable	611F60	Faculty NTT Research	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	617BHO	Operating Staff-Overtime	0.00	0.00	1.35
1GA216	Financial Innovations Roundtable	617F10	Operating Staff	0.00	0.00	2,015.60
1GA220	Stonyfield Entrepreneurship Inst	615F10	PAT	(1.80)	0.00	1,372.49
1GA220	Stonyfield Entrepreneurship Inst	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA226	MACDPP Scholarship-Carsey Institute	615F10	PAT	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	61JBEX	Casual - Exempt	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GA231	Carsey-Social Enterprise Impact Fnd	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	61CBEX	Part Time Salary (w/ status)	0.00	0.00	700.00
1GA247	Carsey-Sustainable Microfinance &	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	611F60	Faculty NTT Research	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	615F10	PAT	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	617F10	Operating Staff	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	61SNSH	Student Labor	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	615F10	PAT	4,315.91	6,356.32	80,300.00
1GA249	MacArthur-Community Health	611F60	Faculty NTT Research	0.00	0.00	15,382.00
1GA249	MacArthur-Community Health	615F10	PAT	0.00	0.00	2,015.57
1GA249	MacArthur-Community Health	617F10	Operating Staff	0.00	0.00	0.00
1GA249	MacArthur-Community Health	61DTEX	Full Time Temp - Exempt	0.00	0.00	17,437.02
1GA255	HNH - F2S - Beacon Community Fund	61SNSH	Student Labor	0.00	0.00	2,868.21
1GA258	NHCF - F2S - Beacon Community Fund	615F10	PAT	3,882.30	11,229.26	57,018.88
1GA258	NHCF - F2S - Beacon Community Fund	61CPHX	Part Time Hourly	360.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	61SNSH	Student Labor	1,050.00	0.00	978.69
1GA260	NH Food Alliance Challenge	61CPEX	Part Time Salary	0.00	0.00	4,289.02
1GA260	NH Food Alliance Challenge	61CPHX	Part Time Hourly	748.00	0.00	0.00
1GA260	NH Food Alliance Challenge	61DBHO	Full Time Temp - Overtime	0.00	0.00	805.45
1GA260	NH Food Alliance Challenge	61DTHX	Full Time Temp - Hourly	0.00	0.00	38,277.60
1GA260	NH Food Alliance Challenge	61SNSH	Student Labor	0.00	0.00	13,425.00
1GA271	Carsey - Vulnerable Family Research	611F60	Faculty NTT Research	0.00	0.00	8,510.80
1GA271	Carsey - Vulnerable Family Research	615F10	PAT	0.00	0.00	10,920.50
1GAFSF	Food Solutions New England	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GAFSF	Food Solutions New England	61CPEX	Part Time Salary	0.00	0.00	2,855.00
1GAFSF	Food Solutions New England	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GAFSF	Food Solutions New England	61SNSH	Student Labor	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	11,300.00
1GASUS	Office of Sustainable Living Educ	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	5,837.40
1GASUS	Office of Sustainable Living Educ	611BSO	Summer Salaries AY faculty - other	3,525.48	0.00	5,288.22
1GASUS	Office of Sustainable Living Educ	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,525.64	0.00	5,288.46
1GASUS	Office of Sustainable Living Educ	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611F60	Faculty NTT Research	0.00	0.00	15,177.90
1GASUS	Office of Sustainable Living Educ	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	615F10	PAT	24,309.12	19,595.70	345,511.71
1GASUS	Office of Sustainable Living Educ	617BHO	Operating Staff-Overtime	0.00	0.00	9.18
1GASUS	Office of Sustainable Living Educ	617BLG	Operating Staff-Longevity	28.80	0.00	682.40
1GASUS	Office of Sustainable Living Educ	617F10	Operating Staff	1,440.80	1,539.13	37,059.99
1GASUS	Office of Sustainable Living Educ	61C	Part Time Temporary	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61CPEX	Part Time Salary	1,204.62	0.00	21,000.12
1GASUS	Office of Sustainable Living Educ	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61DTHX	Full Time Temp - Hourly	0.00	828.75	1,372.75
1GASUS	Office of Sustainable Living Educ	61JBEX	Casual - Exempt	69.24	973.98	(44.30)
1GASUS	Office of Sustainable Living Educ	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61S	Student	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61SNSH	Student Labor	0.00	0.00	3,822.00
1GASUS	Office of Sustainable Living Educ	61SNWS	College Work Study	0.00	0.00	1,409.86
1GASUS	Office of Sustainable Living Educ	61U000	Salary Offset Account	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	61SNSH	Student Labor	0.00	795.70	2,339.65
1GB066	Dunlop, William R	61SNWS	College Work Study	0.00	0.00	586.25
1GB069	Hubbard Family Endw Chair	611Q90	Post Doc	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	615F10	PAT	0.00	7,881.70	34,504.51
1GB069	Hubbard Family Endw Chair	617BHO	Operating Staff-Overtime	0.00	0.00	96.84
1GB069	Hubbard Family Endw Chair	617F10	Operating Staff	301.04	1,392.16	25,492.90
1GB069	Hubbard Family Endw Chair	61JBEX	Casual - Exempt	1,162.08	0.00	0.00
1GB069	Hubbard Family Endw Chair	61SNSH	Student Labor	0.00	0.00	472.50
1GB069	Hubbard Family Endw Chair	61SNWS	College Work Study	31.25	246.25	1,640.00
1GB070	Weeks Family Fund Ls&a	61S	Student	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	61SNSH	Student Labor	4,643.55	3,470.00	16,824.33

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GB097	Tuttle Enviromental Horticul	61CPHX	Part Time Hourly	0.00	0.00	843.00
1GB097	Tuttle Enviromental Horticul	61SNSH	Student Labor	0.00	0.00	3,471.25
1GB097	Tuttle Enviromental Horticul	61SNWS	College Work Study	0.00	834.00	1,989.12
1GB110	CAMIS Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	611F60	Faculty NTT Research	0.00	(17,040.62)	(17,040.62)
1GB122	Oliver Hubbard Biology Endow	611Q90	Post Doc	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	613B90	Graduate Summer Appoint-Research	8,461.50	1,723.13	2,953.94
1GB122	Oliver Hubbard Biology Endow	615F10	PAT	2,451.92	0.00	49,472.51
1GB168	Dairy Calf Research Gift Fund	613B90	Graduate Summer Appoint-Research	0.00	1,839.43	3,153.31
1GB184	Charles Schwab's Dairy Nutr Fund	615F10	PAT	0.00	2,827.97	14,224.54
1GB184	Charles Schwab's Dairy Nutr Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	61CPHX	Part Time Hourly	0.00	0.00	5,470.00
1GC028	Friends of the Museum of Art	617BHO	Operating Staff-Overtime	0.00	0.00	81.24
1GC028	Friends of the Museum of Art	617F10	Operating Staff	0.00	0.00	160.07
1GC028	Friends of the Museum of Art	61CPEX	Part Time Salary	0.00	0.00	300.00
1GC028	Friends of the Museum of Art	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	61SNSH	Student Labor	0.00	0.00	71.63
1GC030	UNH Seacoast Reads	61CPEX	Part Time Salary	0.00	0.00	250.00
1GC030	UNH Seacoast Reads	61SNSH	Student Labor	0.00	0.00	34.78
1GC030	UNH Seacoast Reads	61SNWS	College Work Study	0.00	0.00	1,350.11
1GC037	Women's Study Special Fund	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	4,000.00
1GC037	Women's Study Special Fund	615F10	PAT	0.00	0.00	0.00
1GC037	Women's Study Special Fund	617BHO	Operating Staff-Overtime	0.00	0.00	43.97
1GC037	Women's Study Special Fund	617F10	Operating Staff	316.26	0.00	6,990.04
1GC037	Women's Study Special Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	2,000.04
1GC037	Women's Study Special Fund	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	175.00
1GC037	Women's Study Special Fund	61CPEX	Part Time Salary	0.00	0.00	500.00
1GC037	Women's Study Special Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC037	Women's Study Special Fund	61SNWS	College Work Study	0.00	0.00	781.02
1GC042	College of Liberal Arts	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1GC042	College of Liberal Arts	61CPEX	Part Time Salary	0.00	0.00	2,000.00
1GC042	College of Liberal Arts	61CPHX	Part Time Hourly	0.00	0.00	409.20
1GC046	Signal/History	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GC046	Signal/History	61SNSH	Student Labor	0.00	0.00	60.00
1GC050	Conover Endowed Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC050	Conover Endowed Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	611BXM	Supplemental-Other-Misc	0.00	0.00	437.00
1GC064	Humanties Challenge 1990	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	28,753.81
1GC064	Humanties Challenge 1990	615F10	PAT	416.24	421.28	6,930.34
1GC064	Humanties Challenge 1990	61CPEX	Part Time Salary	0.00	0.00	150.00
1GC065	Smyth Gifts	61CPEX	Part Time Salary	0.00	0.00	450.00
1GC069	Music Misc Gifts	61CPEX	Part Time Salary	0.00	0.00	1,000.00
1GC076	Political Science Misc Gifts	61SNHO	Student Labor - Overtime	0.00	0.00	7.50
1GC076	Political Science Misc Gifts	61SNSH	Student Labor	0.00	0.00	255.00
1GC089	J H Hanhisalo Music Scholar	61CPEX	Part Time Salary	0.00	0.00	(825.00)
1GC090	Hanhisalo Contemporary Music	61CPEX	Part Time Salary	0.00	0.00	350.00
1GC094	Lucha-Burns Musical Theatre Endowmn	61CPEX	Part Time Salary	0.00	15.00	15.00
1GC094	Lucha-Burns Musical Theatre Endowmn	61CPHX	Part Time Hourly	0.00	0.00	1,610.86
1GC094	Lucha-Burns Musical Theatre Endowmn	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	17,275.70
1GC143	RB and CB Kimball Fac Fellowsh	611BXM	Supplemental-Other-Misc	0.00	0.00	1,500.00
1GC158	Terry-Seiler-Verrette Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	350.00
1GC158	Terry-Seiler-Verrette Fund	61CPEX	Part Time Salary	0.00	0.00	8,800.00
1GC158	Terry-Seiler-Verrette Fund	61CPHX	Part Time Hourly	252.00	228.44	9,669.44
1GC158	Terry-Seiler-Verrette Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	61SNSH	Student Labor	0.00	250.00	340.00
1GC174	Jeanne Brandon Fund for Music	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	75,437.21

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GC183	Carsey Fnd/Effective Families & Com	611F60	Faculty NTT Research	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	615F10	PAT	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	61SNSH	Student Labor	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	615F10	PAT	0.00	0.00	368.35
1GC213	Carney Resrch-Literacy & Childr Lit	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC221	Hayes Professorship	611BSO	Summer Salaries AY faculty - other	0.00	4,444.46	7,777.81
1GC221	Hayes Professorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,219.48	8,199.56	24,823.80
1GC221	Hayes Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC221	Hayes Professorship	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GC221	Hayes Professorship	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC221	Hayes Professorship	61CPHX	Part Time Hourly	440.00	1,802.50	25,016.25
1GC221	Hayes Professorship	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GC221	Hayes Professorship	61DTHX	Full Time Temp - Hourly	3,238.00	0.00	1,600.00
1GC221	Hayes Professorship	61JBHX	Casual - Hourly	0.00	2,640.00	6,240.00
1GC221	Hayes Professorship	61SNSH	Student Labor	2,210.00	0.00	1,986.00
1GC228	Woodward Internat'l Drama & Dance	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	4,000.02
1GC237	NH Civic Health Index Fund	615F10	PAT	0.00	0.00	883.14
1GC237	NH Civic Health Index Fund	61CPEX	Part Time Salary	0.00	0.00	2,786.00
1GC237	NH Civic Health Index Fund	61CPHX	Part Time Hourly	0.00	0.00	300.00
1GC237	NH Civic Health Index Fund	61JBHX	Casual - Hourly	0.00	0.00	704.00
1GC241	McLean Fund - Journalism Excellence	61CBEX	Part Time Salary (w/ status)	0.00	0.00	100.00
1GC243	RGSCP Fund	611BAS	Admin Stipend-Act, Chair, Etc	776.92	815.81	10,139.33
1GC243	RGSCP Fund	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GC243	RGSCP Fund	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GC243	RGSCP Fund	611BXM	Supplemental-Other-Misc	750.00	10,750.00	10,750.00
1GC243	RGSCP Fund	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1GC243	RGSCP Fund	611Q90	Post Doc	0.00	0.00	97,099.95
1GC243	RGSCP Fund	617BLG	Operating Staff-Longevity	4.22	4.49	108.21
1GC243	RGSCP Fund	617F10	Operating Staff	210.60	224.37	5,409.74
1GC243	RGSCP Fund	61CPEX	Part Time Salary	8,275.92	0.00	9,517.32
1GC243	RGSCP Fund	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GC243	RGSCP Fund	61JBEX	Casual - Exempt	0.00	8,689.72	14,896.68
1GC244	Peters Professorship in Education	611BSO	Summer Salaries AY faculty - other	1,645.76	1,731.03	21,766.23
1GC244	Peters Professorship in Education	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GC245	MFA Program Gift Fund	61SNSH	Student Labor	0.00	0.00	4,234.68
1GC248	UNH Arts Initiative Fund	61CPEX	Part Time Salary	0.00	0.00	300.24
1GC248	UNH Arts Initiative Fund	61CPHX	Part Time Hourly	0.00	0.00	800.24
1GC249	Music Initiatives Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	611BBN	Faculty Bonus & Recruitment	2,000.00	0.00	0.00
1GC261	UNH Community Literacy Center	611BSO	Summer Salaries AY faculty - other	0.00	1,909.11	3,000.03
1GC261	UNH Community Literacy Center	611F60	Faculty NTT Research	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	613N10	Graduate Assistant	0.00	0.00	17,759.82
1GC261	UNH Community Literacy Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	61CPHX	Part Time Hourly	0.00	247.50	20,130.00
1GC261	UNH Community Literacy Center	61DTEX	Full Time Temp - Exempt	5,940.00	0.00	0.00
1GC265	Robertson Music Fund	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	10,000.04
1GC268	uSafeNH	61CPHX	Part Time Hourly	511.50	0.00	2,995.75
1GC268	uSafeNH	61SNHO	Student Labor - Overtime	0.00	0.00	56.25
1GC268	uSafeNH	61SNSH	Student Labor	220.00	3,048.75	15,616.25
1GD011	Lester Pratt Grad Scholarship	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	613B90	Graduate Summer Appoint-Research	0.00	0.00	11,544.88
1GD012	Herbert A Scruton Scholarship	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1GD030	CEPS Tech Fund	61SNSH	Student Labor	0.00	0.00	36.00
1GD030	CEPS Tech Fund	61SNWS	College Work Study	0.00	0.00	576.75
1GD042	Chemical Engineering Gifts	613B90	Graduate Summer Appoint-Research	0.00	646.17	5,824.77
1GD045	Civil Eng Gift Acct	61CPHX	Part Time Hourly	0.00	0.00	2,160.00
1GD102	Me Moon Buggy Team	61SNSH	Student Labor	0.00	0.00	100.00
1GD104	Clarence&Eleanor Shuttleworth	613B90	Graduate Summer Appoint-Research	6,154.00	5,169.34	13,375.68

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GD106	CEPS Graduate Fellowships	613N70	Graduate Fellow	553.30	0.00	1,376.65
1GD126	Dr A.f. Daggett Endowed Fund	61CPEX	Part Time Salary	2,000.00	3,924.50	4,686.05
1GD134	Clarence & Helen Grant Fellow	613B90	Graduate Summer Appoint-Research	1,846.16	4,135.40	7,089.26
1GD145	Craig West Undergrad. Prof. Dev.	61CPEX	Part Time Salary	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	61CPEX	Part Time Salary	0.00	(1,472.33)	(1,472.33)
1GD146	Chemistry Department Misc Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	61CPEX	Part Time Salary	1,942.86	4,410.00	5,110.00
1GD169	Peter G. Markos Chemistry Endowment	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,261.55
1GD169	Peter G. Markos Chemistry Endowment	61SNSH	Student Labor	0.00	355.15	1,356.03
1GD170	LaMattina Organic Chem Rsrch Fellow	613B90	Graduate Summer Appoint-Research	3,692.32	3,876.94	12,184.66
1GD172	Harold Warren Quasi-Endow/Chemistry	61SNSH	Student Labor	0.00	(1,170.00)	0.00
1GD178	Prof Nordgren Research Fellowship	613N60	Graduate - PT Lecturer	0.00	0.00	12,198.43
1GD181	Computer Science Undergrad Research	61CPEX	Part Time Salary	1,272.74	0.00	1,909.11
1GD185	Ctr for Spills in the Environment	61SNSH	Student Labor	585.00	0.00	2,763.75
1GD185	Ctr for Spills in the Environment	61SNWS	College Work Study	0.00	0.00	1,253.75
1GD187	James D Morrison Early Career Award	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,692.62	3,318.14	17,158.12
1GD187	James D Morrison Early Career Award	613N30	Graduate Research Assistant	0.00	0.00	9,530.06
1GD190	Mary Papastavros '60 Chemistry Fund	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	611BSO	Summer Salaries AY faculty - other	8,075.00	8,447.88	16,445.88
1GD209	Tech Camp Gift Fund	617BHO	Operating Staff-Overtime	48.37	8.86	8.86
1GD209	Tech Camp Gift Fund	617F10	Operating Staff	751.43	681.19	14,016.74
1GD209	Tech Camp Gift Fund	61CPEX	Part Time Salary	0.00	0.00	3,900.00
1GD209	Tech Camp Gift Fund	61DTEX	Full Time Temp - Exempt	3,714.30	0.00	7,000.00
1GD209	Tech Camp Gift Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	61SNSH	Student Labor	0.00	629.15	629.15
1GD225	Lambert-Edwards Chemistry Fellowshp	613B90	Graduate Summer Appoint-Research	1,507.70	3,036.94	5,206.18
1GD226	Lambert Chemistry Fellowship	613B90	Graduate Summer Appoint-Research	1,323.08	2,778.46	4,763.08
1GD229	JOAMC -Manufacturing Center	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	613N	Graduate-No Benefits	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	615F10	PAT	5,384.30	0.00	21,839.07
1GD229	JOAMC -Manufacturing Center	61CPEX	Part Time Salary	1,800.00	0.00	6,000.00
1GD229	JOAMC -Manufacturing Center	61SN	Student-No Benefits	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	613B90	Graduate Summer Appoint-Research	1,538.48	0.00	2,022.32
1GD231	Prof. N. Chasteen Graduate Fellows	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE003	James R Carter Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	611BXM	Supplemental-Other-Misc	0.00	0.00	2,306.27
1GE010	Paul College of Business & Econ.	617F10	Operating Staff	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	61CPHX	Part Time Hourly	0.00	0.00	1,245.00
1GE010	Paul College of Business & Econ.	61JBHO	Casual - Overtime	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	61JBHX	Casual - Hourly	0.00	0.00	1,050.00
1GE010	Paul College of Business & Econ.	61SNSH	Student Labor	0.00	0.00	2,729.00
1GE010	Paul College of Business & Econ.	61SNWS	College Work Study	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	611BSO	Summer Salaries AY faculty - other	0.00	1,609.24	20,000.44
1GE017	Va Paul Dee Professorship	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	61SNSH	Student Labor	0.00	0.00	346.50
1GE026	Albin Entrepreneurship Fund	61SNWS	College Work Study	0.00	0.00	107.50
1GE028	Small Business Development Gift	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GE028	Small Business Development Gift	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE028	Small Business Development Gift	61CPHX	Part Time Hourly	1,617.20	1,719.08	33,543.78
1GE028	Small Business Development Gift	61JBEX	Casual - Exempt	0.00	0.00	1,320.00
1GE028	Small Business Development Gift	61SNSH	Student Labor	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership	611BXM	Supplemental-Other-Misc	0.00	0.00	706.43
1GE035	Charles F Johnson Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	4,293.76
1GE037	Reginald F Atkins Chair	611BXM	Supplemental-Other-Misc	0.00	0.00	10,000.38
1GE037	Reginald F Atkins Chair	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	79,521.60
1GE043	Nelson Fund for Business Innovation	61SNSH	Student Labor	0.00	0.00	96.00
1GE045	Rosenberg Ctr - Internat'l Franchis	611BAS	Admin Stipend-Act, Chair, Etc	769.24	0.00	10,000.22
1GE045	Rosenberg Ctr - Internat'l Franchis	611BSO	Summer Salaries AY faculty - other	10,851.64	0.00	11,936.80
1GE045	Rosenberg Ctr - Internat'l Franchis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	61CBEX	Part Time Salary (w/ status)	0.00	1,415.36	8,829.14
1GE045	Rosenberg Ctr - Internat'l Franchis	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	61CPHX	Part Time Hourly	1,001.00	0.00	2,849.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GE045	Rosenberg Ctr - Internat'l Franchis	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	61SNSH	Student Labor	0.00	0.00	1,095.00
1GE056	Accounting & Finance Gift Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	500.00
1GE060	Dwayne Wrightsman Prof./Finance	611BXM	Supplemental-Other-Misc	0.00	0.00	18,000.13
1GE061	Hospitality Mgmt Student Developmnt	61JBHX	Casual - Hourly	0.00	21.00	160.13
1GE061	Hospitality Mgmt Student Developmnt	61SNWS	College Work Study	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	611BXM	Supplemental-Other-Misc	769.24	0.00	10,000.22
1GE067	JA Hogan Distinquished Visiting Pro	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	611BXM	Supplemental-Other-Misc	0.00	0.00	9,225.26
1GE099	Paul Fund for Innovation	611BSO	Summer Salaries AY faculty - other	5,548.16	6,304.80	21,395.88
1GE099	Paul Fund for Innovation	611BST	Summer Salary AY Fac-Teaching	0.00	6,000.00	6,000.00
1GE099	Paul Fund for Innovation	611BXM	Supplemental-Other-Misc	0.00	0.00	23,302.37
1GE099	Paul Fund for Innovation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	611F70	Faculty NTT Clinical	0.00	0.00	18,702.00
1GE099	Paul Fund for Innovation	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	613B90	Graduate Summer Appoint-Research	0.00	1,050.00	2,050.00
1GE099	Paul Fund for Innovation	613N10	Graduate Assistant	0.00	0.00	750.00
1GE099	Paul Fund for Innovation	615F10	PAT	0.00	3,620.69	0.00
1GE099	Paul Fund for Innovation	61CBEX	Part Time Salary (w/ status)	0.00	0.00	16,625.00
1GE099	Paul Fund for Innovation	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	61CPEX	Part Time Salary	0.00	1,050.00	2,050.00
1GE099	Paul Fund for Innovation	61CPHX	Part Time Hourly	0.00	0.00	32.50
1GE099	Paul Fund for Innovation	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	61JBEX	Casual - Exempt	0.00	800.00	2,150.00
1GE099	Paul Fund for Innovation	61JBHX	Casual - Hourly	510.00	0.00	2,638.35
1GE099	Paul Fund for Innovation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	61SNSH	Student Labor	400.00	1,073.00	16,481.75
1GE099	Paul Fund for Innovation	61SNWS	College Work Study	0.00	0.00	4,274.90
1GE100	Center for Family Business	615F10	PAT	0.00	0.00	0.00
1GE100	Center for Family Business	61CPEX	Part Time Salary	0.00	0.00	26,547.51
1GE100	Center for Family Business	61CPHX	Part Time Hourly	277.58	0.00	4,608.05
1GE100	Center for Family Business	61JBEX	Casual - Exempt	775.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	611BST	Summer Salary AY Fac-Teaching	4,000.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,123.69
1GE108	Dunkin' Brands for RIFC	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	611B	Faculty-Base Benefits	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	615F10	PAT	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	61SNWS	College Work Study	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	61CPHX	Part Time Hourly	0.00	0.00	93.00
1GE114	The Collins FIRE Fund	61SNSH	Student Labor	0.00	0.00	2,238.75
1GE114	The Collins FIRE Fund	61SNWS	College Work Study	0.00	0.00	316.50
1GE117	Choice Hotels International	61SNSH	Student Labor	894.60	0.00	1,459.05
1GF003	Rand-Stearns Professorship	61SNHO	Student Labor - Overtime	20.00	0.00	0.00
1GF003	Rand-Stearns Professorship	61SNSH	Student Labor	75.00	0.00	131.25
1GF007	College of Health & Human Svcs	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	2,000.00
1GF008	Hamilton Putnam Scholarship	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	1,000.00
1GF028	The Northeast Passage Fund	611BSO	Summer Salaries AY faculty - other	912.30	0.00	1,003.53
1GF028	The Northeast Passage Fund	615F10	PAT	13,864.24	8,805.81	84,279.23
1GF028	The Northeast Passage Fund	617F10	Operating Staff	1,093.75	117.65	282.68
1GF028	The Northeast Passage Fund	61CPEX	Part Time Salary	1,560.00	2,080.45	19,341.75
1GF028	The Northeast Passage Fund	61CPHX	Part Time Hourly	0.00	910.53	15,822.66
1GF028	The Northeast Passage Fund	61DTEX	Full Time Temp - Exempt	3,096.54	0.00	0.00
1GF028	The Northeast Passage Fund	61JBEX	Casual - Exempt	0.00	0.00	104.58
1GF028	The Northeast Passage Fund	61SNSH	Student Labor	0.00	0.00	6,400.40
1GF028	The Northeast Passage Fund	61SNWS	College Work Study	0.00	607.69	739.07
1GF037	Sackett Professorship	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GF037	Sackett Professorship	61SNSH	Student Labor	0.00	0.00	703.50
1GF063	England Family Fund	613N50	Graduate - Stipend Only	0.00	0.00	3,800.01
1GF065	IOD Leadership Series Gift Fund	611F60	Faculty NTT Research	0.00	809.26	4,804.52
1GF065	IOD Leadership Series Gift Fund	611F70	Faculty NTT Clinical	3,449.34	2,553.08	19,900.20
1GF065	IOD Leadership Series Gift Fund	615F10	PAT	634.24	506.30	7,193.55

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GF065	IOD Leadership Series Gift Fund	617BHO	Operating Staff-Overtime	0.00	0.02	0.02
1GF065	IOD Leadership Series Gift Fund	617F10	Operating Staff	192.45	307.64	6,222.65
1GF065	IOD Leadership Series Gift Fund	61CPHX	Part Time Hourly	1,000.86	1,260.00	34,680.07
1GF065	IOD Leadership Series Gift Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GF073	NEP Rugby Team	615F10	PAT	0.00	185.05	2,354.78
1GF073	NEP Rugby Team	617F10	Operating Staff	0.00	294.12	706.72
1GF073	NEP Rugby Team	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GF073	NEP Rugby Team	61JBEX	Casual - Exempt	0.00	0.00	522.88
1GF076	Kennett & Patricia Kendall Endowmen	615F10	PAT	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61JNVT	Casual - Volunteer Services	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	61CPEX	Part Time Salary	0.00	0.00	200.00
1GF079	Inst for Health Policy&Practice	61CPHX	Part Time Hourly	0.00	0.00	889.00
1GF079	Inst for Health Policy&Practice	61SNSH	Student Labor	0.00	0.00	4.50
1GF080	IOD -Inclusive Communities Projects	611F60	Faculty NTT Research	0.00	0.00	1,464.42
1GF080	IOD -Inclusive Communities Projects	615F10	PAT	3,459.55	125.37	8,186.44
1GF080	IOD -Inclusive Communities Projects	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	617F10	Operating Staff	26.29	329.91	4,279.55
1GF080	IOD -Inclusive Communities Projects	61CPHX	Part Time Hourly	322.91	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	61JBEX	Casual - Exempt	27.70	28.98	785.18
1GF081	Northeast Passage Sled Hockey	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61JNVT	Casual - Volunteer Services	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61SNNF	Student Non FLSA	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61SNSH	Student Labor	653.63	0.00	2,039.63
1GF089	Chace '11 Fund for Athlete Develpmt	61SNWS	College Work Study	0.00	0.00	720.00
1GF090	NH Citizens Health Initiative	615F10	PAT	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	61JBEX	Casual - Exempt	69.24	72.43	900.19
1GF090	NH Citizens Health Initiative	61SNSH	Student Labor	0.00	0.00	13.50
1GF093	Operational Learning Network - APCD	615F10	PAT	0.00	0.00	9,238.05
1GF093	Operational Learning Network - APCD	61CPHX	Part Time Hourly	0.00	70.69	170.64
1GF093	Operational Learning Network - APCD	61SNSH	Student Labor	0.00	0.00	303.75
1GF094	Accountable Care Project Fund	615F10	PAT	0.00	2,749.44	0.00
1GF094	Accountable Care Project Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF095	Center for Professional Excellence	615F10	PAT	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	615F10	PAT	0.00	0.00	5,825.00
1GF096	John Smith '50 Northeast Passage Fd	61CPHX	Part Time Hourly	0.00	565.60	4,609.60
1GF096	John Smith '50 Northeast Passage Fd	61SNSH	Student Labor	700.00	0.00	2,237.51
1GF096	John Smith '50 Northeast Passage Fd	61SNWS	College Work Study	287.44	0.00	0.00
1GF100	NEP - Power Soccer Program	615F10	PAT	0.00	370.13	4,709.70
1GF100	NEP - Power Soccer Program	61CPEX	Part Time Salary	0.00	231.17	3,174.10
1GF100	NEP - Power Soccer Program	61CPHX	Part Time Hourly	132.00	352.00	12,552.90
1GF100	NEP - Power Soccer Program	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	61JNVT	Casual - Volunteer Services	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	61SNSH	Student Labor	0.00	0.00	0.00
1GF105	Behavioral Health Integration- NHCF	615F10	PAT	0.00	0.00	11,128.64
1GF105	Behavioral Health Integration- NHCF	61CPEX	Part Time Salary	0.00	0.00	812.02
1GF105	Behavioral Health Integration- NHCF	61SNSH	Student Labor	74.25	0.00	752.75
1GF108	The Collins NEP Fund	61CPEX	Part Time Salary	0.00	0.00	9,225.13
1GF108	The Collins NEP Fund	61CPHX	Part Time Hourly	0.00	0.00	2,164.51
1GF112	GCT Northeast Passage Fund	615F10	PAT	201.92	0.00	0.00
1GF112	GCT Northeast Passage Fund	61CPEX	Part Time Salary	390.00	0.00	0.00
1GG187	Upward Bound Student Supp Gifts	61CPHX	Part Time Hourly	0.00	0.00	2,400.00
1GJ058	UNH Rowing Club - Men's	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	61SNSH	Student Labor	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	615F10	PAT	2,487.30	5,051.26	41,602.38
1GL027	Traditional Jazz Collection	61CPHX	Part Time Hourly	0.00	0.00	16,500.00
1GL044	E Ruth Buxton Stephenson Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	611BXM	Supplemental-Other-Misc	0.00	0.00	(3,000.15)
1GL067	Collins' Fund for Library Support	611BXM	Supplemental-Other-Misc	0.00	0.00	3,000.15
1GL071	Trad. Dance & Music Collections	61CPHX	Part Time Hourly	416.00	432.00	9,902.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GR026	Compliance Assist. Outrch Program	615F10	PAT	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	615F10	PAT	556.00	(178.03)	(178.03)
1GR029	UNH InterOperability Lab Gift Fund	61CBHO	Part Time - Overtime	0.00	0.00	4.00
1GR029	UNH InterOperability Lab Gift Fund	61CPEX	Part Time Salary	1,000.00	1,000.00	1,200.00
1GR029	UNH InterOperability Lab Gift Fund	61CPHX	Part Time Hourly	0.00	5,670.00	13,772.00
1GR029	UNH InterOperability Lab Gift Fund	61DTHX	Full Time Temp - Hourly	10,071.00	0.00	0.00
1GR035	Wildcatalysts Network Program	61SNSH	Student Labor	0.00	0.00	132.00
1GRPEC	UNHI Entrepreneurship Center	615F10	PAT	12,533.84	11,861.39	147,952.49
1GRPEC	UNHI Entrepreneurship Center	61CPEX	Part Time Salary	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	61DTHX	Full Time Temp - Hourly	430.00	0.00	740.00
1GRPEC	UNHI Entrepreneurship Center	61JBEX	Casual - Exempt	69.24	72.43	900.19
1GRPEC	UNHI Entrepreneurship Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	5,600.00
1GRPEC	UNHI Entrepreneurship Center	61SNSH	Student Labor	0.00	0.00	492.00
1GRPEC	UNHI Entrepreneurship Center	61SNWS	College Work Study	0.00	0.00	1,489.50
1GS018	Cheerleaders Annual Fundraising	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GS028	UNH Men's Hockey	615F10	PAT	918.94	937.78	11,800.17
1GS028	UNH Men's Hockey	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GS029	Cat Club	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS029	Cat Club	61DTEX	Full Time Temp - Exempt	0.00	282.46	4,276.46
1GS029	Cat Club	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GS029	Cat Club	61JBEX	Casual - Exempt	0.00	0.00	600.00
1GS029	Cat Club	61SNSH	Student Labor	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	61CBHO	Part Time - Overtime	0.00	0.00	58.76
1GS035	Friends of Men's CC/Track	61CPEX	Part Time Salary	0.00	0.00	130.00
1GS035	Friends of Men's CC/Track	61CPHX	Part Time Hourly	0.00	0.00	11,985.00
1GS035	Friends of Men's CC/Track	61SNSH	Student Labor	0.00	0.00	95.00
1GS039	Academic/Athletic Support Fund	615F10	PAT	4,139.24	4,223.33	53,147.53
1GS039	Academic/Athletic Support Fund	61DTEX	Full Time Temp - Exempt	2,692.32	0.00	0.00
1GS039	Academic/Athletic Support Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	61CPEX	Part Time Salary	0.00	0.00	130.00
1GS048	Friends of Women's Soccer	61CPEX	Part Time Salary	100.00	0.00	100.00
1GS048	Friends of Women's Soccer	61CPHX	Part Time Hourly	0.00	0.00	120.00
1GS048	Friends of Women's Soccer	61JBEX	Casual - Exempt	0.00	120.00	120.00
1GS049	Friends of Women's Lacrosse	61CPHX	Part Time Hourly	0.00	0.00	367.50
1GS049	Friends of Women's Lacrosse	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	61JBHX	Casual - Hourly	0.00	0.00	555.00
1GS049	Friends of Women's Lacrosse	61SNSH	Student Labor	0.00	0.00	300.00
1GS051	Friends of Women's Field Hockey	61CPEX	Part Time Salary	0.00	0.00	255.00
1GS051	Friends of Women's Field Hockey	61DTEX	Full Time Temp - Exempt	292.50	0.00	0.00
1GS051	Friends of Women's Field Hockey	61JBEX	Casual - Exempt	0.00	0.00	500.00
1GS051	Friends of Women's Field Hockey	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	500.00
1GS054	Gym 'Cat Club	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00
1GS057	Friends of Women's Volleyball	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	61CPHX	Part Time Hourly	0.00	0.00	60.00
1GS067	Friends of Men's Hockey	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	61CPEX	Part Time Salary	0.00	0.00	10,000.00
1GS067	Friends of Men's Hockey	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	10,000.00
1GS095	Dorothy T Hobbs Endowed Fund	61SNSH	Student Labor	0.00	0.00	313.02
1GS095	Dorothy T Hobbs Endowed Fund	61SNWS	College Work Study	0.00	0.00	1,249.74
1GS110	Athletic Director's Priorities	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61SNSH	Student Labor	0.00	30.00	5,483.75
1GS112	Student-Athlete Opportunity Fund	61SNWS	College Work Study	0.00	0.00	3,590.82
1GS180	NCAA Special One-Time Distribution	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	61SNWS	College Work Study	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GUGEN	BUDGET ONLY Other Gift INST	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	616F10	Extension Educator	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	61DTHX	Full Time Temp - Hourly	662.50	0.00	0.00
1GX007	Community & Economic Development	616F10	Extension Educator	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	61CPHX	Part Time Hourly	0.00	133.21	352.06
1GX009	Food & Agriculture Gift Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	61JBHX	Casual - Hourly	0.00	0.00	148.88
1GX009	Food & Agriculture Gift Fund	61SNHO	Student Labor - Overtime	0.00	0.00	63.25
1GX009	Food & Agriculture Gift Fund	61SNSH	Student Labor	1,097.75	0.00	3,187.75
1GX010	NH 4-H Fdn & 4-H Youth Development	61SNSH	Student Labor	747.00	0.00	0.00
1GX011	CE Youth & Family Development	61CBHO	Part Time - Overtime	0.00	10.00	10.00
1GX011	CE Youth & Family Development	61CPHX	Part Time Hourly	0.00	665.00	1,506.04
1GX012	CE Natural Resources Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	61SNHO	Student Labor - Overtime	2.50	0.00	37.50
1GX012	CE Natural Resources Gift Fund	61SNSH	Student Labor	1,496.95	50.00	6,262.50
1GX036	Caswell Fund-Resrch Teaching Outrch	61DBHO	Full Time Temp - Overtime	0.00	0.00	5.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61DTHX	Full Time Temp - Hourly	792.00	0.00	3,548.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNHO	Student Labor - Overtime	0.00	82.64	468.55
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNSH	Student Labor	0.00	3,107.88	22,180.78
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNWS	College Work Study	0.00	0.00	239.62
1GX037	Ruth Stimson Community Outreach Fnd	61CPEX	Part Time Salary	0.00	219.13	5,300.86
1GX038	Roy Foundation Conservation Fund	616F10	Extension Educator	0.00	0.00	17,332.42
1GX041	Dalrymple Community Outreach Fund	61CPEX	Part Time Salary	0.00	0.00	4,835.18
1GX043	Cooperative Extension Gift Fund	61CPHX	Part Time Hourly	0.00	1,040.00	3,543.96
1GX043	Cooperative Extension Gift Fund	61SNSH	Student Labor	905.00	0.00	2,232.50
1GX046	William Spaulding Sea Grant Endowme	61JBHX	Casual - Hourly	0.00	0.00	210.00
1GX051	Saving Special Places Conference Fn	616F10	Extension Educator	0.00	0.00	9,999.63
1GX052	Briggs NH Land & Water Education	616F10	Extension Educator	0.00	0.00	6,214.91
1GZ000	Peter Paul Chair in Space Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	118,705.09
1GZ003	Iola Hubbard Climate Change Endowmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,581.00	4,334.74	8,601.75
1GZ003	Iola Hubbard Climate Change Endowmt	611F60	Faculty NTT Research	0.00	0.00	7,518.15
1GZ003	Iola Hubbard Climate Change Endowmt	615F10	PAT	0.00	0.00	43,090.45
1GZ003	Iola Hubbard Climate Change Endowmt	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	61CPHX	Part Time Hourly	0.00	0.00	2,199.51
1GZ003	Iola Hubbard Climate Change Endowmt	61DTEX	Full Time Temp - Exempt	1,651.38	0.00	7,266.07
1GZ003	Iola Hubbard Climate Change Endowmt	61JBEX	Casual - Exempt	0.00	0.00	3,115.94
1GZ003	Iola Hubbard Climate Change Endowmt	61SNSH	Student Labor	112.50	346.88	2,281.89
1GZ003	Iola Hubbard Climate Change Endowmt	61SNWS	College Work Study	0.00	75.00	800.66
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	61SNSH	Student Labor	0.00	0.00	813.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	61CPEX	Part Time Salary	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	61CPHX	Part Time Hourly	0.00	210.00	210.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	613B90	Graduate Summer Appoint-Research	461.54	0.00	692.31
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	61SNSH	Student Labor	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	61CPHX	Part Time Hourly	0.00	1,230.00	11,062.50
1GZ163	Rutman Shoals Marine Lab Scholars	61CPEX	Part Time Salary	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	61SNSH	Student Labor	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,500.01
1GZH35	CEPS FACULTY SUPPORT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	48,380.05
1GZH36	SMSOE Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	611F60	Faculty NTT Research	0.00	0.00	9,753.73
1GZH45	MARINE BIOLOGY PROGRAM	61SNSH	Student Labor	800.00	0.00	3,855.13
1GZH47	OCEANOGRAPHY PROGRAM	611F60	Faculty NTT Research	0.00	0.00	10,833.30
1GZH47	OCEANOGRAPHY PROGRAM	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	614F10	Academic Administrator	0.00	0.00	674.75
1GZH53	MARINE PROGRAM	615F10	PAT	0.00	0.00	89,679.13
1GZH78	SHOALS MARINE LAB SUPPORT	615F10	PAT	0.00	0.00	(112,644.00)
1GZH78	SHOALS MARINE LAB SUPPORT	61SNWS	College Work Study	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	613B90	Graduate Summer Appoint-Research	0.00	0.00	230.62

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	61SNSH	Student Labor	0.00	0.00	333.50
1GZHUB	HUBBARD MARINE PROGRAM FUND	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,914.41	16,111.75
1GZHUB	HUBBARD MARINE PROGRAM FUND	615F10	PAT	0.00	5,711.01	15,326.69
1GZHUB	HUBBARD MARINE PROGRAM FUND	61SNSH	Student Labor	0.00	0.00	1,417.51
1U0ADJ	UNH Unrestricted Adjustments	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	1,590.92	9,055.85	72,696.22
1UA000	Acad Affairs Educational & General	611BSO	Summer Salaries AY faculty - other	40,187.64	18,204.60	76,216.14
1UA000	Acad Affairs Educational & General	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	999.88
1UA000	Acad Affairs Educational & General	611BST	Summer Salary AY Fac-Teaching	33,278.97	0.00	28,006.02
1UA000	Acad Affairs Educational & General	611BXM	Supplemental-Other-Misc	21,148.85	1,468.06	124,933.13
1UA000	Acad Affairs Educational & General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	90,597.39
1UA000	Acad Affairs Educational & General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	62,925.25
1UA000	Acad Affairs Educational & General	611F60	Faculty NTT Research	0.00	0.00	49,196.28
1UA000	Acad Affairs Educational & General	611F70	Faculty NTT Clinical	4,068.76	0.00	121,844.99
1UA000	Acad Affairs Educational & General	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611PFS	[NSE] Faculty Semester/Term	12,830.00	25,295.00	157,081.08
1UA000	Acad Affairs Educational & General	611PSM	Summer Salaries Faculty Adjunct	8,289.19	93,009.85	137,470.50
1UA000	Acad Affairs Educational & General	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	700.00
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	2,057.44	0.00	149,120.46
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	1,111.13	849.82	56,649.99
1UA000	Acad Affairs Educational & General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N70	Graduate Fellow	0.00	0.00	283,887.53
1UA000	Acad Affairs Educational & General	614	Academic Administrators	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	114,782.12	142,145.13	1,779,652.57
1UA000	Acad Affairs Educational & General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	416,937.33	422,299.44	6,130,323.75
1UA000	Acad Affairs Educational & General	616F10	Extension Educator	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	21.86	15.18	2,950.72
1UA000	Acad Affairs Educational & General	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	1,120.36	1,288.27	31,767.64
1UA000	Acad Affairs Educational & General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	50,297.62	43,526.19	1,385,361.32
1UA000	Acad Affairs Educational & General	618FBN	Other bonuses with full fringe	0.00	0.00	1,275.00
1UA000	Acad Affairs Educational & General	61CBEX	Part Time Salary (w/ status)	2,514.62	1,814.69	15,571.17
1UA000	Acad Affairs Educational & General	61CBHO	Part Time - Overtime	0.00	0.00	11.90
1UA000	Acad Affairs Educational & General	61CBHS	Part Time - Shift	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CBHX	Part Time Hourly (w/ status)	400.00	2,908.75	14,855.00
1UA000	Acad Affairs Educational & General	61CPEX	Part Time Salary	8,892.70	27,994.08	160,297.60
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	6,147.28	15,418.33	187,702.63
1UA000	Acad Affairs Educational & General	61DBHO	Full Time Temp - Overtime	0.00	0.00	667.67
1UA000	Acad Affairs Educational & General	61DTEX	Full Time Temp - Exempt	0.00	0.00	75,000.03
1UA000	Acad Affairs Educational & General	61DTHX	Full Time Temp - Hourly	1,162.50	1,890.00	34,247.50
1UA000	Acad Affairs Educational & General	61JBEX	Casual - Exempt	761.64	1,276.40	19,898.77
1UA000	Acad Affairs Educational & General	61JBHO	Casual - Overtime	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	237.20	1,209.20	24,927.80
1UA000	Acad Affairs Educational & General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	2,000.00
1UA000	Acad Affairs Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	191.90	28,024.41
1UA000	Acad Affairs Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNHO	Student Labor - Overtime	46.73	0.00	172.29
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	7,781.30	5,586.03	214,056.38
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	836.04	566.97	76,151.59
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA001	Student Technology Fee	615F10	PAT	44,297.70	56,961.49	640,263.67
1UA001	Student Technology Fee	617BHO	Operating Staff-Overtime	0.00	0.00	2,971.12
1UA001	Student Technology Fee	617BLG	Operating Staff-Longevity	60.86	31.96	815.27
1UA001	Student Technology Fee	617F10	Operating Staff	11,222.56	1,597.12	135,550.93
1UA001	Student Technology Fee	61CBHO	Part Time - Overtime	0.00	0.00	111.38
1UA001	Student Technology Fee	61CPHX	Part Time Hourly	0.00	1,093.50	22,700.14
1UA001	Student Technology Fee	61DBHO	Full Time Temp - Overtime	0.00	0.00	272.00
1UA001	Student Technology Fee	61DTHX	Full Time Temp - Hourly	1,024.00	2,447.00	58,160.00
1UA001	Student Technology Fee	61JBEX	Casual - Exempt	0.00	289.72	3,600.76
1UA001	Student Technology Fee	61JBHO	Casual - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UA001	Student Technology Fee	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,908.63
1UA001	Student Technology Fee	61SNHO	Student Labor - Overtime	0.00	0.00	20.00
1UA001	Student Technology Fee	61SNSH	Student Labor	2,783.75	3,506.51	102,476.19
1UA001	Student Technology Fee	61SNWS	College Work Study	199.50	0.00	11,267.45
1UA001	Student Technology Fee	61U000	Salary Offset Account	0.00	0.00	0.00
1UA002	Career and Professional Services	614F10	Academic Administrator	11,913.84	0.00	0.00
1UA002	Career and Professional Services	615F10	PAT	59,556.09	0.00	0.00
1UA002	Career and Professional Services	617F10	Operating Staff	1,592.80	0.00	0.00
1UA002	Career and Professional Services	61CPEX	Part Time Salary	0.00	0.00	0.00
1UA002	Career and Professional Services	61SNSH	Student Labor	216.00	0.00	0.00
1UA002	Career and Professional Services	61SNWS	College Work Study	0.00	0.00	0.00
1UA002	Career and Professional Services	61U000	Salary Offset Account	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611BST	Summer Salary AY Fac-Teaching	41,313.91	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611PSM	Summer Salaries Faculty Adjunct	28,563.34	0.00	0.00
1UB000	COLSA General Fund	611BAS	Admin Stipend-Act, Chair, Etc	6,153.92	16,929.95	100,985.19
1UB000	COLSA General Fund	611BSO	Summer Salaries AY faculty - other	15,558.26	17,131.17	63,861.82
1UB000	COLSA General Fund	611BST	Summer Salary AY Fac-Teaching	114,958.75	105,614.17	121,257.01
1UB000	COLSA General Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UB000	COLSA General Fund	611BXT	Supplemental-Teaching	0.00	0.00	31,862.10
1UB000	COLSA General Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	46,302.32	52,201.56	8,232,071.66
1UB000	COLSA General Fund	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	1,290,924.60
1UB000	COLSA General Fund	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UB000	COLSA General Fund	611F60	Faculty NTT Research	0.00	0.00	69,120.49
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	12,985.56	12,934.53	777,875.32
1UB000	COLSA General Fund	611PFS	[NSE] Faculty Semester/Term	5,609.00	0.00	349,438.61
1UB000	COLSA General Fund	611PSM	Summer Salaries Faculty Adjunct	7,285.00	12,683.75	15,550.00
1UB000	COLSA General Fund	613	Graduate	0.00	0.00	0.00
1UB000	COLSA General Fund	613B90	Graduate Summer Appoint-Research	0.00	1,791.95	6,485.16
1UB000	COLSA General Fund	613B91	Graduate Summer Appoint-Teaching	18,392.00	20,781.71	21,240.05
1UB000	COLSA General Fund	613N10	Graduate Assistant	0.00	0.00	1,405,238.04
1UB000	COLSA General Fund	613N30	Graduate Research Assistant	0.00	0.00	16,639.98
1UB000	COLSA General Fund	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1UB000	COLSA General Fund	613N60	Graduate - PT Lecturer	0.00	0.00	20,430.12
1UB000	COLSA General Fund	614F10	Academic Administrator	49,333.84	48,312.26	627,992.01
1UB000	COLSA General Fund	615F10	PAT	74,767.89	68,009.31	891,526.46
1UB000	COLSA General Fund	616F10	Extension Educator	6,404.61	5,919.09	88,323.75
1UB000	COLSA General Fund	617BHO	Operating Staff-Overtime	180.49	127.82	2,364.39
1UB000	COLSA General Fund	617BLG	Operating Staff-Longevity	1,028.30	1,352.36	33,247.87
1UB000	COLSA General Fund	617F10	Operating Staff	26,879.04	24,529.88	687,291.29
1UB000	COLSA General Fund	618FBN	Other bonuses with full fringe	0.00	0.00	1,500.00
1UB000	COLSA General Fund	61C	Part Time Temporary	0.00	0.00	0.00
1UB000	COLSA General Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UB000	COLSA General Fund	61CBHO	Part Time - Overtime	0.00	21.03	167.83
1UB000	COLSA General Fund	61CPEX	Part Time Salary	280.00	4,033.35	22,410.19
1UB000	COLSA General Fund	61CPHX	Part Time Hourly	2,167.08	6,579.15	252,792.47
1UB000	COLSA General Fund	61DBHO	Full Time Temp - Overtime	0.00	0.00	1,014.72
1UB000	COLSA General Fund	61DTHX	Full Time Temp - Hourly	0.00	1,722.00	16,154.00
1UB000	COLSA General Fund	61JBEX	Casual - Exempt	83.93	120.16	1,000.20
1UB000	COLSA General Fund	61K	One Time Payment	0.00	0.00	0.00
1UB000	COLSA General Fund	61KBAW	OTP - Honor & Recog Awrd	16,538.48	16,609.21	35,000.17
1UB000	COLSA General Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	5,524.71
1UB000	COLSA General Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UB000	COLSA General Fund	61S	Student	0.00	0.00	0.00
1UB000	COLSA General Fund	61SNHO	Student Labor - Overtime	0.00	5.51	49.26
1UB000	COLSA General Fund	61SNSH	Student Labor	1,474.76	1,185.00	52,164.17
1UB000	COLSA General Fund	61SNWS	College Work Study	461.50	144.00	18,339.94
1UB022	State AES Funds	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1UB022	State AES Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	84,885.04
1UB022	State AES Funds	611Q90	Post Doc	0.00	0.00	0.00
1UB022	State AES Funds	613	Graduate	0.00	0.00	0.00
1UB022	State AES Funds	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1UB022	State AES Funds	613N30	Graduate Research Assistant	0.00	0.00	36,599.94
1UB022	State AES Funds	615F10	PAT	3,576.32	1,950.10	36,136.04

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UB022	State AES Funds	617F10	Operating Staff	583.20	618.29	14,944.87
1UB022	State AES Funds	61C	Part Time Temporary	0.00	0.00	0.00
1UB022	State AES Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
1UB022	State AES Funds	61CPHX	Part Time Hourly	0.00	0.00	5,558.00
1UB022	State AES Funds	61JBEX	Casual - Exempt	131.56	139.35	2,160.56
1UB022	State AES Funds	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UB025	COLSA Farms	611BSO	Summer Salaries AY faculty - other	0.00	0.00	4,300.02
1UB025	COLSA Farms	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	500.00
1UB025	COLSA Farms	615F10	PAT	29,736.16	35,890.81	390,325.21
1UB025	COLSA Farms	617BHO	Operating Staff-Overtime	1,986.04	1,243.65	30,447.03
1UB025	COLSA Farms	617BHS	Operating Staff-Shift	0.00	0.00	1.13
1UB025	COLSA Farms	617BLG	Operating Staff-Longevity	28.10	46.23	744.59
1UB025	COLSA Farms	617F10	Operating Staff	15,660.88	7,775.57	283,808.20
1UB025	COLSA Farms	61CBHO	Part Time - Overtime	0.00	47.00	584.96
1UB025	COLSA Farms	61CPEX	Part Time Salary	785.00	0.00	506.25
1UB025	COLSA Farms	61CPHX	Part Time Hourly	3,361.00	2,384.13	59,034.26
1UB025	COLSA Farms	61DBHO	Full Time Temp - Overtime	0.00	0.00	30.00
1UB025	COLSA Farms	61DTHX	Full Time Temp - Hourly	2,000.00	2,880.00	77,020.00
1UB025	COLSA Farms	61JBEX	Casual - Exempt	415.44	193.14	3,625.51
1UB025	COLSA Farms	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1UB025	COLSA Farms	61KBBN	OTP-Bonus & Recruit-other than fac	140.56	135.44	1,698.89
1UB025	COLSA Farms	61SNHO	Student Labor - Overtime	20.82	125.54	3,237.62
1UB025	COLSA Farms	61SNSH	Student Labor	8,371.39	14,408.26	197,453.75
1UB025	COLSA Farms	61SNWS	College Work Study	446.87	333.64	25,152.11
1UBPPD	COLSA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UBSEQ	Ecoquest	611BAS	Admin Stipend-Act, Chair, Etc	0.00	643.69	8,000.17
1UBSIT	Study Abroad Italy	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UC000	COLA Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	20,422.43	36,491.23	230,563.92
1UC000	COLA Educational and General	611BBN	Faculty Bonus & Recruitment	1,500.00	25,000.00	60,750.00
1UC000	COLA Educational and General	611BSO	Summer Salaries AY faculty - other	11,384.60	15,217.86	88,914.62
1UC000	COLA Educational and General	611BST	Summer Salary AY Fac-Teaching	7,644.21	0.00	315,939.98
1UC000	COLA Educational and General	611BXM	Supplemental-Other-Misc	4,315.40	2,800.00	29,193.50
1UC000	COLA Educational and General	611BXT	Supplemental-Teaching	2,307.70	2,422.98	312,602.37
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	12,251.54	12,403.67	225,705.20
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,551.31	19,030,704.85
1UC000	COLA Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	5,102,213.79
1UC000	COLA Educational and General	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UC000	COLA Educational and General	611F60	Faculty NTT Research	800.96	1,620.49	16,927.26
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	2,712.50	10,984.37	259,267.43
1UC000	COLA Educational and General	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC000	COLA Educational and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	499,823.89
1UC000	COLA Educational and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	18,400.00
1UC000	COLA Educational and General	611Q90	Post Doc	0.00	0.00	0.00
1UC000	COLA Educational and General	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	4,599.00
1UC000	COLA Educational and General	613N10	Graduate Assistant	0.00	0.00	1,571,761.80
1UC000	COLA Educational and General	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1UC000	COLA Educational and General	613N60	Graduate - PT Lecturer	0.00	0.00	4,000.02
1UC000	COLA Educational and General	613N70	Graduate Fellow	0.00	0.00	0.00
1UC000	COLA Educational and General	614F10	Academic Administrator	34,660.00	70,692.20	766,762.17
1UC000	COLA Educational and General	615F10	PAT	141,407.56	158,372.96	1,944,547.66
1UC000	COLA Educational and General	616F10	Extension Educator	0.00	0.00	8,901.15
1UC000	COLA Educational and General	617BHO	Operating Staff-Overtime	337.07	16.30	277.27
1UC000	COLA Educational and General	617BLG	Operating Staff-Longevity	1,050.36	1,115.95	28,505.93
1UC000	COLA Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UC000	COLA Educational and General	617F10	Operating Staff	39,488.22	38,516.52	1,120,175.68
1UC000	COLA Educational and General	61CBEX	Part Time Salary (w/ status)	300.00	0.00	3,950.06
1UC000	COLA Educational and General	61CBHX	Part Time Hourly (w/ status)	893.10	874.23	25,059.91
1UC000	COLA Educational and General	61CPEX	Part Time Salary	0.00	125.00	114,849.99
1UC000	COLA Educational and General	61CPHX	Part Time Hourly	1,464.00	1,071.88	34,052.93
1UC000	COLA Educational and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	2,300.00
1UC000	COLA Educational and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	4,962.35

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UC000	COLA Educational and General	61JBEX	Casual - Exempt	96.94	101.41	1,260.37
1UC000	COLA Educational and General	61JBHX	Casual - Hourly	0.00	0.00	6,816.25
1UC000	COLA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.00	17,953.00
1UC000	COLA Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UC000	COLA Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	42.17
1UC000	COLA Educational and General	61SNSH	Student Labor	608.00	359.00	77,252.65
1UC000	COLA Educational and General	61SNWS	College Work Study	2,857.51	2,414.00	66,499.63
1UC001	CPS Education Program	611BAS	Admin Stipend-Act, Chair, Etc	6,417.58	0.00	2,769.24
1UC001	CPS Education Program	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UC001	CPS Education Program	611BXM	Supplemental-Other-Misc	1,666.68	0.00	2,500.02
1UC001	CPS Education Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	58,185.70
1UC001	CPS Education Program	611F70	Faculty NTT Clinical	0.00	0.00	41,610.76
1UC001	CPS Education Program	611PFS	[NSE] Faculty Semester/Term	0.00	1,666.68	53,403.99
1UC001	CPS Education Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,600.01
1UC001	CPS Education Program	613N10	Graduate Assistant	0.00	0.00	25,519.90
1UC001	CPS Education Program	615F10	PAT	1,455.30	1,472.94	18,611.50
1UC001	CPS Education Program	617F10	Operating Staff	288.18	278.09	7,361.62
1UC001	CPS Education Program	61CPEX	Part Time Salary	102.00	0.00	4,772.00
1UC001	CPS Education Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UC001	CPS Education Program	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UC001	CPS Education Program	61SNSH	Student Labor	0.00	900.00	1,900.00
1UC002	CPS MPA Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,230.85	5,538.60
1UC002	CPS MPA Program	611BSO	Summer Salaries AY faculty - other	3,806.76	3,858.12	12,324.06
1UC002	CPS MPA Program	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	7,440.00
1UC002	CPS MPA Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	16,701.75
1UC002	CPS MPA Program	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	20,131.85
1UC002	CPS MPA Program	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UC002	CPS MPA Program	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC002	CPS MPA Program	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	20,000.04
1UC002	CPS MPA Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,600.01
1UC002	CPS MPA Program	61CPHX	Part Time Hourly	1,575.00	900.00	14,613.75
1UC102	English as a Second Language	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UC102	English as a Second Language	611BST	Summer Salary AY Fac-Teaching	12,400.00	48,101.66	218,980.03
1UC102	English as a Second Language	611BXM	Supplemental-Other-Misc	0.00	0.00	1,440.00
1UC102	English as a Second Language	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UC102	English as a Second Language	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	1,144,931.69
1UC102	English as a Second Language	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UC102	English as a Second Language	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UC102	English as a Second Language	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	33,490.02
1UC102	English as a Second Language	611PSM	Summer Salaries Faculty Adjunct	8,761.90	0.00	4,600.02
1UC102	English as a Second Language	613N10	Graduate Assistant	0.00	0.00	0.00
1UC102	English as a Second Language	615F10	PAT	6,726.16	6,925.97	86,757.41
1UC102	English as a Second Language	617BHO	Operating Staff-Overtime	0.00	0.00	18.38
1UC102	English as a Second Language	617F10	Operating Staff	1,680.00	1,760.00	35,169.85
1UC102	English as a Second Language	61CPEX	Part Time Salary	0.00	0.00	360.00
1UC102	English as a Second Language	61CPHX	Part Time Hourly	277.50	264.00	5,238.00
1UC102	English as a Second Language	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UC102	English as a Second Language	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UC102	English as a Second Language	61SNSH	Student Labor	0.00	758.00	4,235.00
1UC102	English as a Second Language	61SNWS	College Work Study	0.00	0.00	490.90
1UC103	NH Literacy Institute	611BST	Summer Salary AY Fac-Teaching	16,515.00	5,815.00	5,815.00
1UC103	NH Literacy Institute	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UC103	NH Literacy Institute	611BXT	Supplemental-Teaching	0.00	1,400.00	1,400.00
1UC103	NH Literacy Institute	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	57,280.08
1UC103	NH Literacy Institute	611PFS	[NSE] Faculty Semester/Term	0.00	5,820.00	9,720.03
1UC103	NH Literacy Institute	611PSM	Summer Salaries Faculty Adjunct	26,740.00	32,020.00	38,080.00
1UC103	NH Literacy Institute	615F10	PAT	0.00	0.00	0.00
1UC103	NH Literacy Institute	617BHO	Operating Staff-Overtime	488.41	65.20	81.50
1UC103	NH Literacy Institute	617BLG	Operating Staff-Longevity	183.44	161.68	3,577.34
1UC103	NH Literacy Institute	617F10	Operating Staff	1,375.80	1,580.97	35,633.35
1UC103	NH Literacy Institute	61SNSH	Student Labor	401.50	495.00	1,592.25
1UC103	NH Literacy Institute	61SNWS	College Work Study	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BST	Summer Salary AY Fac-Teaching	462,902.45	436,622.88	0.00
1UCPPD	COLA General Prepaids	611BXM	Supplemental-Other-Misc	4,600.00	2,500.02	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UCPPD	COLA General Prepaids	611BXT	Supplemental-Teaching	0.00	900.00	0.00
1UCPPD	COLA General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611PSM	Summer Salaries Faculty Adjunct	18,400.00	38,155.64	0.00
1UCPPD	COLA General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	3,285.00	0.00
1UCPPD	COLA General Prepaids	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	61CPEX	Part Time Salary	0.00	19,054.56	0.00
1UCPPD	COLA General Prepaids	61CPHX	Part Time Hourly	0.00	3,716.00	0.00
1UCPPD	COLA General Prepaids	61DTEX	Full Time Temp - Exempt	8,400.00	0.00	0.00
1UCPPD	COLA General Prepaids	61JBHX	Casual - Hourly	0.00	740.00	0.00
1UCPPD	COLA General Prepaids	61SNSH	Student Labor	216.00	0.00	0.00
1UCS00	Study Away Administration	61SNSH	Student Labor	0.00	0.00	2,875.00
1UCS00	Study Away Administration	61SNWS	College Work Study	0.00	0.00	3,510.00
1UCSAT	Athens Study Abroad Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,000.00	6,200.09
1UCSBA	Budapest Fld Studies-Art & Culture	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,510.00
1UCSBF	Archeology Field School -Belize	611BAS	Admin Stipend-Act, Chair, Etc	0.00	750.00	3,000.00
1UCSBF	Archeology Field School -Belize	611BXT	Supplemental-Teaching	0.00	0.00	7,810.02
1UCSBF	Archeology Field School -Belize	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	1,000.00
1UCSBL	Berlin Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	8,930.00
1UCSBL	Berlin Study Abroad	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	61CPHX	Part Time Hourly	0.00	0.00	1,500.00
1UCSBL	Berlin Study Abroad	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	61SNSH	Student Labor	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	4,000.10
1UCSBU	Budapest Justice Studies Program	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,508.52
1UCSCA	Cambridge Univ in England	611BAS	Admin Stipend-Act, Chair, Etc	0.00	800.00	11,200.01
1UCSCA	Cambridge Univ in England	611BST	Summer Salary AY Fac-Teaching	8,745.00	9,920.00	14,880.00
1UCSCA	Cambridge Univ in England	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSCH	China Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSCH	China Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSCH	China Study Abroad	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UCSCH	China Study Abroad	611F80	Faculty NTT Instructional	0.00	0.00	0.00
1UCSCH	China Study Abroad	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSCH	China Study Abroad	615F10	PAT	0.00	0.00	5,948.88
1UCSDI	Dijon Study Away	611BAS	Admin Stipend-Act, Chair, Etc	153.88	1,000.00	3,999.98
1UCSDI	Dijon Study Away	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UCSGH	Ghana Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,500.00	12,500.06
1UCSGR	Granada Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,510.00
1UCSIT	Italy Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,750.00	19,500.01
1UCSIT	Italy Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	16,370.00
1UCSIT	Italy Study Abroad	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSLE	London Experience Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,250.00	4,999.99
1UCSLE	London Experience Study Away	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSLE	London Experience Study Away	611BXT	Supplemental-Teaching	0.00	0.00	10,030.12
1UCSLE	London Experience Study Away	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UCSLE	London Experience Study Away	61SNSH	Student Labor	0.00	0.00	0.00
1UCSLO	UNH London Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,500.00	14,805.20
1UCSLO	UNH London Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	23,019.72
1UCSLT	London Travel Writing Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	1,500.00
1UCSLT	London Travel Writing Program	611BXT	Supplemental-Teaching	0.00	0.00	7,810.02
1UCSME	Mexico Summer Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,250.00	6,499.99
1UCSMO	Moscow Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	1,400.04
1UCSMO	Moscow Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	13,020.04
1UCSMO	Moscow Study Abroad	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BAS	Admin Stipend-Act, Chair, Etc	10,500.00	10,900.04	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BST	Summer Salary AY Fac-Teaching	46,410.02	38,320.04	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UCSPD	COLA Study Away Prepaid Expenses	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	61CPHX	Part Time Hourly	1,500.00	1,500.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,000.00	4,000.01
1UCSRO	Rome Study Abroad Program	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	611BXT	Supplemental-Teaching	0.00	0.00	17,340.10
1UCSRO	Rome Study Abroad Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1UD000	CEPS Educational and General	611	Faculty	0.00	0.00	0.00
1UD000	CEPS Educational and General	611B	Faculty-Base Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	17,100.58	21,835.21	249,823.80
1UD000	CEPS Educational and General	611BBN	Faculty Bonus & Recruitment	25,000.00	0.00	36,100.00
1UD000	CEPS Educational and General	611BLE	Sabbatical Leave Earnings	0.00	0.00	21,355.77
1UD000	CEPS Educational and General	611BSO	Summer Salaries AY faculty - other	1,200.00	0.00	23,304.45
1UD000	CEPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,706.88	0.00	25,452.82
1UD000	CEPS Educational and General	611BST	Summer Salary AY Fac-Teaching	181,396.33	85,670.55	179,564.18
1UD000	CEPS Educational and General	611BXM	Supplemental-Other-Misc	0.00	0.00	39,999.96
1UD000	CEPS Educational and General	611BXT	Supplemental-Teaching	0.00	0.00	74,410.13
1UD000	CEPS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,618,688.84
1UD000	CEPS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	1,858,764.62
1UD000	CEPS Educational and General	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F60	Faculty NTT Research	0.00	0.00	87,542.99
1UD000	CEPS Educational and General	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	400,056.08
1UD000	CEPS Educational and General	611PSM	Summer Salaries Faculty Adjunct	0.00	19,359.59	35,100.03
1UD000	CEPS Educational and General	611Q90	Post Doc	3,846.16	0.00	10,747.21
1UD000	CEPS Educational and General	613B90	Graduate Summer Appoint-Research	7,923.12	1,500.00	10,384.68
1UD000	CEPS Educational and General	613B91	Graduate Summer Appoint-Teaching	125,755.16	45,656.34	115,400.79
1UD000	CEPS Educational and General	613N	Graduate-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	613N10	Graduate Assistant	0.00	0.00	3,141,594.43
1UD000	CEPS Educational and General	613N30	Graduate Research Assistant	0.00	0.00	26,102.46
1UD000	CEPS Educational and General	613N50	Graduate - Stipend Only	0.00	0.00	9,292.35
1UD000	CEPS Educational and General	613N60	Graduate - PT Lecturer	0.00	0.00	32,811.69
1UD000	CEPS Educational and General	613N70	Graduate Fellow	8,246.70	13,569.30	141,282.83
1UD000	CEPS Educational and General	614F10	Academic Administrator	31,242.71	40,582.29	441,519.97
1UD000	CEPS Educational and General	615F10	PAT	112,507.24	112,753.77	1,505,064.30
1UD000	CEPS Educational and General	617BHO	Operating Staff-Overtime	26.05	14.03	1,328.88
1UD000	CEPS Educational and General	617BHS	Operating Staff-Shift	0.00	0.00	189.60
1UD000	CEPS Educational and General	617BLG	Operating Staff-Longevity	1,393.81	1,127.38	30,898.76
1UD000	CEPS Educational and General	617F	Operating Staff-Full Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	617F10	Operating Staff	34,264.90	28,664.52	825,874.38
1UD000	CEPS Educational and General	61C	Part Time Temporary	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CPHX	Part Time Hourly	240.00	413.00	12,419.50
1UD000	CEPS Educational and General	61D	Full Time Temporary	0.00	0.00	0.00
1UD000	CEPS Educational and General	61DTHX	Full Time Temp - Hourly	0.00	1,111.50	9,974.00
1UD000	CEPS Educational and General	61JB	Casual - Base Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61JBEX	Casual - Exempt	121.17	72.43	1,300.22
1UD000	CEPS Educational and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	2,000.00
1UD000	CEPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	20,139.85
1UD000	CEPS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SN	Student-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	57.71
1UD000	CEPS Educational and General	61SNSH	Student Labor	5,908.43	7,504.01	286,688.30
1UD000	CEPS Educational and General	61SNWS	College Work Study	54.00	0.00	18,858.32
1UDPPD	CEPS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	68,266.54	0.00
1UDPPD	CEPS General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	12,070.44	0.00
1UDPPD	CEPS General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	54,699.22	0.00
1UE000	PAUL Education and General	611B	Faculty-Base Benefits	0.00	0.00	0.00
1UE000	PAUL Education and General	611BAS	Admin Stipend-Act, Chair, Etc	18,870.71	21,160.99	157,251.50
1UE000	PAUL Education and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	104,000.00
1UE000	PAUL Education and General	611BSO	Summer Salaries AY faculty - other	26,273.52	67,093.92	88,374.91
1UE000	PAUL Education and General	611BST	Summer Salary AY Fac-Teaching	241,337.00	194,394.00	246,760.01

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UE000	PAUL Education and General	611BXM	Supplemental-Other-Misc	0.00	0.00	76,250.24
1UE000	PAUL Education and General	611BXT	Supplemental-Teaching	0.00	16,400.00	455,392.54
1UE000	PAUL Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UE000	PAUL Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,509,169.71
1UE000	PAUL Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	2,806,969.44
1UE000	PAUL Education and General	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UE000	PAUL Education and General	611F60	Faculty NTT Research	0.00	0.00	83,314.92
1UE000	PAUL Education and General	611F70	Faculty NTT Clinical	0.00	0.00	41,818.00
1UE000	PAUL Education and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	611PFS	[NSE] Faculty Semester/Term	7,000.00	0.00	426,501.66
1UE000	PAUL Education and General	613B90	Graduate Summer Appoint-Research	1,846.16	4,200.00	8,969.24
1UE000	PAUL Education and General	613B91	Graduate Summer Appoint-Teaching	6,060.00	11,680.00	11,680.00
1UE000	PAUL Education and General	613N10	Graduate Assistant	0.00	0.00	221,959.96
1UE000	PAUL Education and General	613N60	Graduate - PT Lecturer	0.00	0.00	36,911.18
1UE000	PAUL Education and General	613N70	Graduate Fellow	0.00	0.00	19,060.08
1UE000	PAUL Education and General	614F10	Academic Administrator	38,506.92	56,086.89	703,992.13
1UE000	PAUL Education and General	615F10	PAT	90,204.65	88,000.91	1,322,047.93
1UE000	PAUL Education and General	617BHO	Operating Staff-Overtime	0.00	1,406.87	8,577.24
1UE000	PAUL Education and General	617BLG	Operating Staff-Longevity	809.59	876.53	20,797.39
1UE000	PAUL Education and General	617F10	Operating Staff	26,619.21	23,552.05	615,280.39
1UE000	PAUL Education and General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UE000	PAUL Education and General	61C	Part Time Temporary	0.00	0.00	0.00
1UE000	PAUL Education and General	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
1UE000	PAUL Education and General	61CBEX	Part Time Salary (w/ status)	0.00	11,524.54	92,178.73
1UE000	PAUL Education and General	61CBHO	Part Time - Overtime	0.00	0.00	327.44
1UE000	PAUL Education and General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	12,375.00
1UE000	PAUL Education and General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UE000	PAUL Education and General	61CPEX	Part Time Salary	0.00	0.00	1,000.00
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	7,975.36	7,336.41	266,924.62
1UE000	PAUL Education and General	61DBHO	Full Time Temp - Overtime	0.00	71.75	224.32
1UE000	PAUL Education and General	61DT	Full Time Temp - FT Benefits	0.00	0.00	0.00
1UE000	PAUL Education and General	61DTEX	Full Time Temp - Exempt	3,970.08	4,017.30	50,866.05
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	1,984.73	4,053.62	114,934.02
1UE000	PAUL Education and General	61JB	Casual - Base Benefits	0.00	0.00	0.00
1UE000	PAUL Education and General	61JBEX	Casual - Exempt	1,330.84	657.85	9,850.62
1UE000	PAUL Education and General	61JBHO	Casual - Overtime	0.00	0.00	0.00
1UE000	PAUL Education and General	61JBHX	Casual - Hourly	1,659.90	1,090.00	8,264.55
1UE000	PAUL Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	5,000.00
1UE000	PAUL Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	26,310.15
1UE000	PAUL Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UE000	PAUL Education and General	61SNHO	Student Labor - Overtime	0.00	52.50	138.53
1UE000	PAUL Education and General	61SNSH	Student Labor	1,096.75	1,942.50	88,168.90
1UE000	PAUL Education and General	61SNWS	College Work Study	0.00	0.00	26,223.70
1UE001	PAUL E&G - CPS	611BAS	Admin Stipend-Act, Chair, Etc	827.98	0.00	1,241.97
1UE001	PAUL E&G - CPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	611BXT	Supplemental-Teaching	0.00	0.00	31,929.71
1UE001	PAUL E&G - CPS	611PFS	[NSE] Faculty Semester/Term	0.00	6,000.00	12,000.07
1UE001	PAUL E&G - CPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61	Salaries and Wages	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	611BAS	Admin Stipend-Act, Chair, Etc	0.00	6,650.01	9,816.68
1UE002	Ctr for Social Innovatn & Enterprse	611BSO	Summer Salaries AY faculty - other	6,333.34	0.00	9,500.01
1UE002	Ctr for Social Innovatn & Enterprse	611F70	Faculty NTT Clinical	0.00	0.00	62,727.00
1UE002	Ctr for Social Innovatn & Enterprse	613N50	Graduate - Stipend Only	0.00	0.00	4,600.08
1UE002	Ctr for Social Innovatn & Enterprse	615F10	PAT	4,531.54	4,594.25	63,996.70
1UE002	Ctr for Social Innovatn & Enterprse	617F10	Operating Staff	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61JB	Casual - Base Benefits	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61JBHX	Casual - Hourly	943.75	500.00	1,740.00
1UE002	Ctr for Social Innovatn & Enterprse	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00
1UE002	Ctr for Social Innovatn & Enterprse	61SNSH	Student Labor	784.00	0.00	2,988.75

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UE002	Ctr for Social Innovatn & Enterprse	61SNWS	College Work Study	0.00	0.00	2,051.31
1UEPPD	General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	13,116.01	0.00
1UEPPD	General Prepaid	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UEPPD	General Prepaid	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	611BAS	Admin Stipend-Act, Chair, Etc	733.86	0.00	13,990.00
1UESBP	Study Abroad - Budapest	611BSO	Summer Salaries AY faculty - other	0.00	2,000.00	2,000.00
1UESBP	Study Abroad - Budapest	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	61CPEX	Part Time Salary	0.00	0.00	1,500.00
1UESBP	Study Abroad - Budapest	61JBEX	Casual - Exempt	0.00	72.16	450.12
1UESBP	Study Abroad - Budapest	61SNSH	Student Labor	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	611BXT	Supplemental-Teaching	0.00	0.00	7,810.00
1UESDR	Study Abrd Dominican Republic	611BXT	Supplemental-Teaching	0.00	0.00	11,370.01
1UESDR	Study Abrd Dominican Republic	61JBEX	Casual - Exempt	0.00	0.00	450.00
1UESFR	Study Abroad - France	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UF000	HHS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	75,803.16	75,227.77	264,349.21
1UF000	HHS Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	27,500.00
1UF000	HHS Educational and General	611BSO	Summer Salaries AY faculty - other	12,402.40	25,723.90	108,485.91
1UF000	HHS Educational and General	611BST	Summer Salary AY Fac-Teaching	422,476.77	376,833.11	401,625.17
1UF000	HHS Educational and General	611BXT	Supplemental-Teaching	6,183.35	6,795.77	288,195.79
1UF000	HHS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,344,078.88
1UF000	HHS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	598,798.33
1UF000	HHS Educational and General	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	18,622.32	18,885.52	2,966,234.93
1UF000	HHS Educational and General	611PFS	[NSE] Faculty Semester/Term	647.06	5,068.54	995,006.94
1UF000	HHS Educational and General	611PSM	Summer Salaries Faculty Adjunct	103,868.46	86,591.07	94,800.05
1UF000	HHS Educational and General	613B90	Graduate Summer Appoint-Research	0.00	2,923.10	3,800.03
1UF000	HHS Educational and General	613N10	Graduate Assistant	0.00	0.00	349,742.75
1UF000	HHS Educational and General	613N50	Graduate - Stipend Only	0.00	0.00	58,100.07
1UF000	HHS Educational and General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UF000	HHS Educational and General	614F10	Academic Administrator	42,580.80	45,489.93	527,274.63
1UF000	HHS Educational and General	615F10	PAT	83,385.04	77,430.61	1,236,433.23
1UF000	HHS Educational and General	616F10	Extension Educator	1,259.08	635.63	16,082.79
1UF000	HHS Educational and General	617BHO	Operating Staff-Overtime	0.00	0.00	3,138.16
1UF000	HHS Educational and General	617BHS	Operating Staff-Shift	0.00	0.00	0.15
1UF000	HHS Educational and General	617BLG	Operating Staff-Longevity	568.34	461.12	12,778.24
1UF000	HHS Educational and General	617F10	Operating Staff	27,976.11	28,705.26	701,140.25
1UF000	HHS Educational and General	61CBEX	Part Time Salary (w/ status)	1,351.92	0.00	4,632.61
1UF000	HHS Educational and General	61CBHO	Part Time - Overtime	0.00	0.00	45.00
1UF000	HHS Educational and General	61CPEX	Part Time Salary	1,250.86	1,312.33	55,380.81
1UF000	HHS Educational and General	61CPHX	Part Time Hourly	4,213.88	3,060.60	202,749.66
1UF000	HHS Educational and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,047.22
1UF000	HHS Educational and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UF000	HHS Educational and General	61JBEX	Casual - Exempt	4,420.04	4,550.83	59,572.77
1UF000	HHS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	436.05
1UF000	HHS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UF000	HHS Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	1.13
1UF000	HHS Educational and General	61SNSH	Student Labor	2,771.17	2,437.50	113,755.90
1UF000	HHS Educational and General	61SNWS	College Work Study	850.83	749.10	60,743.42
1UF000	HHS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,230.79	5,538.50
1UF001	HHS E&G - MPH Program	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611BXT	Supplemental-Teaching	0.00	0.00	9,370.03
1UF001	HHS E&G - MPH Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	52,681.54
1UF001	HHS E&G - MPH Program	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611F60	Faculty NTT Research	1,544.76	1,564.77	19,763.79
1UF001	HHS E&G - MPH Program	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	42,440.23
1UF001	HHS E&G - MPH Program	611PSM	Summer Salaries Faculty Adjunct	0.00	5,740.01	5,740.01
1UF001	HHS E&G - MPH Program	615F10	PAT	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611BST	Summer Salary AY Fac-Teaching	6,880.00	6,640.00	6,640.00
1UF002	HHS - E&G MSW at UNH-M	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	31,552.38
1UF002	HHS - E&G MSW at UNH-M	611F70	Faculty NTT Clinical	0.00	0.00	14,477.57

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UF002	HHS - E&G MSW at UNH-M	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	16,500.07
1UF002	HHS - E&G MSW at UNH-M	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UFSSW	Social Work Study Away	611BST	Summer Salary AY Fac-Teaching	6,880.00	0.00	0.00
1UFSSW	Social Work Study Away	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UFSSW	Social Work Study Away	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	615F10	PAT	222,814.64	275,141.64	3,498,500.26
1UG001	Central Admin VPFA Ed & General	617BHO	Operating Staff-Overtime	0.00	2.61	4,995.85
1UG001	Central Admin VPFA Ed & General	617BLG	Operating Staff-Longevity	955.31	895.93	26,819.26
1UG001	Central Admin VPFA Ed & General	617F10	Operating Staff	44,278.34	49,306.54	1,215,026.61
1UG001	Central Admin VPFA Ed & General	618FBN	Other bonuses with full fringe	0.00	0.00	11,000.00
1UG001	Central Admin VPFA Ed & General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61CBHX	Part Time Hourly (w/ status)	361.92	361.92	9,262.89
1UG001	Central Admin VPFA Ed & General	61CPHX	Part Time Hourly	1,550.00	1,352.00	55,211.20
1UG001	Central Admin VPFA Ed & General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61JBEX	Casual - Exempt	665.20	709.79	9,742.92
1UG001	Central Admin VPFA Ed & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	161.84	0.00	67,675.80
1UG001	Central Admin VPFA Ed & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61SNSH	Student Labor	150.00	663.00	4,333.88
1UG001	Central Admin VPFA Ed & General	61SNWS	College Work Study	921.00	630.03	18,379.84
1UG002	Office of the President	615F10	PAT	(59,756.92)	49,159.31	835,038.99
1UG002	Office of the President	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1UG002	Office of the President	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1UG002	Office of the President	617F10	Operating Staff	2,000.89	2,136.08	51,523.13
1UG002	Office of the President	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UG002	Office of the President	61CPEX	Part Time Salary	0.00	0.00	0.00
1UG002	Office of the President	61CPHX	Part Time Hourly	0.00	2,762.50	14,300.00
1UG002	Office of the President	61JBEX	Casual - Exempt	69.24	72.43	900.19
1UG002	Office of the President	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UG002	Office of the President	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	7,500.00
1UG002	Office of the President	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG002	Office of the President	61SNSH	Student Labor	720.00	360.00	10,229.75
1UG002	Office of the President	61SNWS	College Work Study	0.00	220.00	4,790.87
1UG003	Community Equity and Diversity	613B90	Graduate Summer Appoint-Research	2,857.22	0.00	0.00
1UG003	Community Equity and Diversity	615F10	PAT	53,860.71	64,736.71	797,799.53
1UG003	Community Equity and Diversity	617BHO	Operating Staff-Overtime	0.00	0.00	185.26
1UG003	Community Equity and Diversity	617BLG	Operating Staff-Longevity	181.21	183.90	5,873.08
1UG003	Community Equity and Diversity	617F10	Operating Staff	4,112.86	4,271.71	136,212.37
1UG003	Community Equity and Diversity	61CPEX	Part Time Salary	37.28	20.00	652.75
1UG003	Community Equity and Diversity	61CPHX	Part Time Hourly	1,244.50	841.50	20,909.61
1UG003	Community Equity and Diversity	61JBEX	Casual - Exempt	314.83	487.67	5,762.58
1UG003	Community Equity and Diversity	61KBAW	OTP - Honor & Recog Awrd	200.00	0.00	0.00
1UG003	Community Equity and Diversity	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	9,371.65
1UG003	Community Equity and Diversity	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61SNSH	Student Labor	875.00	665.00	17,899.38
1UG003	Community Equity and Diversity	61SNWS	College Work Study	260.69	135.00	10,603.45
1UJ000	VPSA Educational and General	615F10	PAT	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UK000	CIS Educational and General	615F10	PAT	152,441.07	164,121.58	2,031,349.12
1UK000	CIS Educational and General	617BHO	Operating Staff-Overtime	0.00	258.00	594.53
1UK000	CIS Educational and General	617BLG	Operating Staff-Longevity	308.65	239.80	6,694.62
1UK000	CIS Educational and General	617F10	Operating Staff	19,949.74	8,632.85	316,566.77
1UK000	CIS Educational and General	618FBN	Other bonuses with full fringe	0.00	0.00	1,500.00
1UK000	CIS Educational and General	61CPHX	Part Time Hourly	1,770.00	300.00	16,578.75
1UK000	CIS Educational and General	61DBHO	Full Time Temp - Overtime	0.00	0.00	48.38
1UK000	CIS Educational and General	61DTHX	Full Time Temp - Hourly	0.00	860.00	10,580.58
1UK000	CIS Educational and General	61JBEX	Casual - Exempt	3,752.74	941.33	12,932.83
1UK000	CIS Educational and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	500.00
1UK000	CIS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	203.84	992.03	7,937.93
1UK000	CIS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UK000	CIS Educational and General	61SNSH	Student Labor	1,103.44	1,980.00	24,478.64
1UK000	CIS Educational and General	61SNWS	College Work Study	0.00	0.00	6,841.01

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UK000	CIS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UL000	Library Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UL000	Library Educational and General	611BFX	Faculty Casual	2,400.00	2,318.40	23,408.41
1UL000	Library Educational and General	611BXM	Supplemental-Other-Misc	0.00	576.94	7,500.22
1UL000	Library Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UL000	Library Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	270.15	270.15
1UL000	Library Educational and General	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UL000	Library Educational and General	611PFS	[NSE] Faculty Semester/Term	576.94	0.00	0.00
1UL000	Library Educational and General	612F15	Librarian AAUP (UNH)	92,982.40	82,236.39	1,220,479.13
1UL000	Library Educational and General	612F80	Librarian Non-Tenure Track	9,259.22	5,380.35	115,625.41
1UL000	Library Educational and General	614F10	Academic Administrator	24,353.08	15,747.59	297,341.00
1UL000	Library Educational and General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UL000	Library Educational and General	615F10	PAT	81,740.68	86,731.50	1,066,009.87
1UL000	Library Educational and General	617BHO	Operating Staff-Overtime	0.00	202.29	3,986.74
1UL000	Library Educational and General	617BHS	Operating Staff-Shift	5.64	3.76	820.86
1UL000	Library Educational and General	617BLG	Operating Staff-Longevity	1,495.22	1,410.52	37,829.57
1UL000	Library Educational and General	617F10	Operating Staff	37,097.70	41,771.20	982,855.71
1UL000	Library Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UL000	Library Educational and General	61CPEX	Part Time Salary	0.00	0.00	4,300.16
1UL000	Library Educational and General	61CPHX	Part Time Hourly	2,296.31	1,517.25	30,904.75
1UL000	Library Educational and General	61DTHX	Full Time Temp - Hourly	1,055.16	0.00	3,737.03
1UL000	Library Educational and General	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UL000	Library Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	50.00	24,150.00
1UL000	Library Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UL000	Library Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UL000	Library Educational and General	61SNSH	Student Labor	1,034.28	1,361.69	61,242.38
1UL000	Library Educational and General	61SNWS	College Work Study	1,607.84	2,882.91	92,642.88
1UL000	Library Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UP000	UNH Police	615F10	PAT	36,586.94	36,747.59	464,630.95
1UP000	UNH Police	617BHO	Operating Staff-Overtime	4,891.58	4,526.36	127,501.90
1UP000	UNH Police	617BHS	Operating Staff-Shift	743.30	737.30	23,763.38
1UP000	UNH Police	617BLG	Operating Staff-Longevity	301.28	321.93	8,588.25
1UP000	UNH Police	617F10	Operating Staff	29,587.12	25,905.23	702,774.41
1UP000	UNH Police	617F13	Op Staff-Police Teamsters L633(UNH)	21,441.60	24,150.83	517,257.68
1UP000	UNH Police	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UP000	UNH Police	61CBHO	Part Time - Overtime	62.50	0.00	2,711.88
1UP000	UNH Police	61CPHX	Part Time Hourly	3,766.00	7,126.50	337,164.67
1UP000	UNH Police	61JBEX	Casual - Exempt	0.00	0.00	2,550.72
1UP000	UNH Police	61KBBN	OTP-Bonus & Recruit-other than fac	998.08	1,115.36	24,256.81
1UP000	UNH Police	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UP000	UNH Police	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UP000	UNH Police	61SNSH	Student Labor	0.00	742.50	18,064.37
1UP000	UNH Police	61SNWS	College Work Study	721.00	306.25	16,731.94
1UP000	UNH Police	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	15,000.00
1UR000	VPRPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,471.28	0.00	9,706.92
1UR000	VPRPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	62,900.00
1UR000	VPRPS Educational and General	611F60	Faculty NTT Research	531.76	542.58	13,576.29
1UR000	VPRPS Educational and General	611Q90	Post Doc	4,230.76	0.00	42,145.60
1UR000	VPRPS Educational and General	613B90	Graduate Summer Appoint-Research	2,673.86	0.00	4,010.79
1UR000	VPRPS Educational and General	613N30	Graduate Research Assistant	0.00	1,974.00	22,444.08
1UR000	VPRPS Educational and General	614F10	Academic Administrator	33,255.30	31,883.35	421,164.38
1UR000	VPRPS Educational and General	615F10	PAT	315,948.73	301,640.31	4,011,946.76
1UR000	VPRPS Educational and General	617BHO	Operating Staff-Overtime	0.00	0.00	22.18
1UR000	VPRPS Educational and General	617BLG	Operating Staff-Longevity	692.41	739.21	17,804.49
1UR000	VPRPS Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	2.00
1UR000	VPRPS Educational and General	617F10	Operating Staff	14,875.62	17,105.85	404,208.36
1UR000	VPRPS Educational and General	618FBN	Other bonuses with full fringe	0.00	0.00	5,052.00
1UR000	VPRPS Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61CBHO	Part Time - Overtime	0.00	0.00	46.10
1UR000	VPRPS Educational and General	61CBHX	Part Time Hourly (w/ status)	1,960.00	3,280.00	64,600.00
1UR000	VPRPS Educational and General	61CPEX	Part Time Salary	8,888.96	9,425.32	22,824.40
1UR000	VPRPS Educational and General	61CPHX	Part Time Hourly	3,829.00	3,056.06	101,938.81
1UR000	VPRPS Educational and General	61DTHX	Full Time Temp - Hourly	860.00	0.00	18,708.00
1UR000	VPRPS Educational and General	61JBEX	Casual - Exempt	521.62	709.83	9,569.89

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UR000	VPRPS Educational and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	7,141.92
1UR000	VPRPS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	10.50
1UR000	VPRPS Educational and General	61SNSH	Student Labor	346.50	3,128.00	22,008.75
1UR000	VPRPS Educational and General	61SNWS	College Work Study	449.00	201.00	8,965.51
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR020	Consulting Center PAU	615F10	PAT	8,380.76	7,592.72	107,484.41
1UT000	Facilities Educational and General	615F10	PAT	69,263.08	101,109.83	1,152,622.85
1UT000	Facilities Educational and General	617BHO	Operating Staff-Overtime	782.28	1,062.49	87,972.29
1UT000	Facilities Educational and General	617BHS	Operating Staff-Shift	94.50	151.70	4,643.65
1UT000	Facilities Educational and General	617BLG	Operating Staff-Longevity	5,733.03	8,399.86	197,985.12
1UT000	Facilities Educational and General	617BSB	Operating Staff-Stand-By Pay	809.00	631.00	19,881.00
1UT000	Facilities Educational and General	617F10	Operating Staff	112,605.71	152,825.79	3,645,648.39
1UT000	Facilities Educational and General	61CBHO	Part Time - Overtime	0.00	0.00	121.50
1UT000	Facilities Educational and General	61CPHX	Part Time Hourly	1,977.93	24,922.06	151,487.62
1UT000	Facilities Educational and General	61DBHO	Full Time Temp - Overtime	0.00	52.00	58.75
1UT000	Facilities Educational and General	61DTHX	Full Time Temp - Hourly	0.00	5,547.81	76,594.04
1UT000	Facilities Educational and General	61JBEX	Casual - Exempt	375.00	1,025.00	15,287.50
1UT000	Facilities Educational and General	61JBHX	Casual - Hourly	0.00	1,066.88	3,667.40
1UT000	Facilities Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	503.84	7,913.06
1UT000	Facilities Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UT000	Facilities Educational and General	61SNSH	Student Labor	6,116.63	7,510.00	78,060.39
1UT000	Facilities Educational and General	61SNWS	College Work Study	0.00	0.00	291.29
1UT001	Energy and Campus Development	615F10	PAT	163,941.56	166,949.45	2,013,897.20
1UT001	Energy and Campus Development	617BHO	Operating Staff-Overtime	256.79	286.29	10,207.29
1UT001	Energy and Campus Development	617BHS	Operating Staff-Shift	5.00	2.00	105.84
1UT001	Energy and Campus Development	617BLG	Operating Staff-Longevity	775.11	966.63	20,573.91
1UT001	Energy and Campus Development	617BSB	Operating Staff-Stand-By Pay	304.00	308.00	7,840.50
1UT001	Energy and Campus Development	617F10	Operating Staff	16,468.89	17,853.58	413,523.55
1UT001	Energy and Campus Development	61CPEX	Part Time Salary	1,034.49	0.00	1,189.68
1UT001	Energy and Campus Development	61CPHX	Part Time Hourly	510.00	0.00	7,830.70
1UT001	Energy and Campus Development	61JBEX	Casual - Exempt	0.00	1,086.20	1,862.06
1UT001	Energy and Campus Development	61JBHX	Casual - Hourly	0.00	0.00	600.00
1UT001	Energy and Campus Development	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	25,126.40
1UT001	Energy and Campus Development	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UT001	Energy and Campus Development	61SNSH	Student Labor	0.00	0.00	4,292.00
1UT001	Energy and Campus Development	61SNWS	College Work Study	0.00	0.00	2,652.25
1UU000	Institutional Educational & General	611F70	Faculty NTT Clinical	4,068.74	0.00	51,844.90
1UU000	Institutional Educational & General	615F10	PAT	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CBHX	Part Time Hourly (w/ status)	13,050.00	0.00	89,700.00
1UU000	Institutional Educational & General	61SNWS	College Work Study	7.50	65.45	753.85
1UU001	Institutional Bud-Proj Adjs	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	61U000	Salary Offset Account	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	611BXM	Supplemental-Other-Misc	0.00	0.00	950.00
1UW000	Enrollment Mngmt Ed & General	614F10	Academic Administrator	0.00	0.00	102,873.49
1UW000	Enrollment Mngmt Ed & General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	615F10	PAT	189,331.50	233,997.80	2,768,495.49
1UW000	Enrollment Mngmt Ed & General	617	Operating Staff	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	617BHO	Operating Staff-Overtime	162.36	34.88	10,885.73
1UW000	Enrollment Mngmt Ed & General	617BLG	Operating Staff-Longevity	716.93	327.78	13,995.57
1UW000	Enrollment Mngmt Ed & General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	7.60
1UW000	Enrollment Mngmt Ed & General	617F10	Operating Staff	43,880.30	28,591.00	984,924.88
1UW000	Enrollment Mngmt Ed & General	618FBN	Other bonuses with full fringe	0.00	0.00	1,500.00
1UW000	Enrollment Mngmt Ed & General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61CBHX	Part Time Hourly (w/ status)	0.00	1,654.72	62,372.78
1UW000	Enrollment Mngmt Ed & General	61CPEX	Part Time Salary	0.00	0.00	2,853.55
1UW000	Enrollment Mngmt Ed & General	61CPHX	Part Time Hourly	1,793.40	3,158.00	128,334.53
1UW000	Enrollment Mngmt Ed & General	61DBHO	Full Time Temp - Overtime	0.00	0.00	421.75
1UW000	Enrollment Mngmt Ed & General	61DTHX	Full Time Temp - Hourly	0.00	0.00	14,290.50
1UW000	Enrollment Mngmt Ed & General	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61JBHX	Casual - Hourly	0.00	11.56	185.00
1UW000	Enrollment Mngmt Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	43,115.67
1UW000	Enrollment Mngmt Ed & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UW000	Enrollment Mngmt Ed & General	61SNHO	Student Labor - Overtime	18.00	0.00	12.00
1UW000	Enrollment Mngmt Ed & General	61SNSH	Student Labor	3,613.26	3,831.40	48,296.70
1UW000	Enrollment Mngmt Ed & General	61SNWS	College Work Study	274.62	113.32	21,414.04
1UW000	Enrollment Mngmt Ed & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UX000	Professional Education	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UX000	Professional Education	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	500.00
1UX000	Professional Education	615F10	PAT	29,613.06	29,850.59	375,872.21
1UX000	Professional Education	616F10	Extension Educator	0.00	0.00	1,000.00
1UX000	Professional Education	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1UX000	Professional Education	617BLG	Operating Staff-Longevity	0.00	36.02	617.22
1UX000	Professional Education	617F10	Operating Staff	2,904.12	1,839.17	72,999.28
1UX000	Professional Education	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UX000	Professional Education	61CPEX	Part Time Salary	64,025.00	42,670.00	268,355.03
1UX000	Professional Education	61CPHX	Part Time Hourly	808.02	3,182.40	77,976.84
1UX000	Professional Education	61DBHO	Full Time Temp - Overtime	12.75	0.00	112.63
1UX000	Professional Education	61DTHX	Full Time Temp - Hourly	2,171.50	1,069.50	51,699.75
1UX000	Professional Education	61JBEX	Casual - Exempt	240.02	299.36	3,720.56
1UX000	Professional Education	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	45.02	86.78
1UX000	Professional Education	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UX000	Professional Education	61SNSH	Student Labor	0.00	214.50	1,945.00
1UX000	Professional Education	61SNWS	College Work Study	0.00	0.00	2,928.94
1UX026	CE State PAU	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UX026	CE State PAU	611F60	Faculty NTT Research	0.00	0.00	0.00
1UX026	CE State PAU	613B90	Graduate Summer Appoint-Research	8,533.10	0.00	0.00
1UX026	CE State PAU	613N30	Graduate Research Assistant	0.00	0.00	8,362.64
1UX026	CE State PAU	614F10	Academic Administrator	9,838.50	7,666.59	67,611.66
1UX026	CE State PAU	615F10	PAT	90,407.31	90,163.66	1,126,640.98
1UX026	CE State PAU	616F10	Extension Educator	52,578.71	47,052.71	901,357.72
1UX026	CE State PAU	617BHO	Operating Staff-Overtime	0.00	11.59	629.00
1UX026	CE State PAU	617BLG	Operating Staff-Longevity	259.77	408.07	9,116.57
1UX026	CE State PAU	617F10	Operating Staff	15,193.92	15,643.39	400,414.44
1UX026	CE State PAU	61CBEX	Part Time Salary (w/ status)	0.00	6,107.51	38,099.25
1UX026	CE State PAU	61CPEX	Part Time Salary	1,384.60	3,063.67	61,081.08
1UX026	CE State PAU	61CPHX	Part Time Hourly	1,996.09	1,748.23	45,750.58
1UX026	CE State PAU	61DBHO	Full Time Temp - Overtime	0.00	0.00	80.75
1UX026	CE State PAU	61DTHX	Full Time Temp - Hourly	266.00	0.00	8,203.50
1UX026	CE State PAU	61JBEX	Casual - Exempt	660.05	579.44	7,411.52
1UX026	CE State PAU	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	180.10	477.79
1UX026	CE State PAU	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UX026	CE State PAU	61SNSH	Student Labor	742.50	0.00	3,537.00
1UX026	CE State PAU	61SNWS	College Work Study	0.00	0.00	1,293.44
1UX028	CE County PAU	615F10	PAT	0.00	11,725.21	77,167.58
1UX028	CE County PAU	616F10	Extension Educator	76,891.69	64,727.52	838,061.94
1UX028	CE County PAU	616F1R	Retro Extension Educator	0.00	0.00	0.00
1UX028	CE County PAU	617BHO	Operating Staff-Overtime	0.62	6.14	89.17
1UX028	CE County PAU	617BLG	Operating Staff-Longevity	1.48	2.12	44.67
1UX028	CE County PAU	617F10	Operating Staff	1,874.10	2,333.75	51,306.99
1UX028	CE County PAU	61CBHO	Part Time - Overtime	0.00	0.00	41.25
1UX028	CE County PAU	61CPEX	Part Time Salary	1,000.02	0.00	13,000.68
1UX028	CE County PAU	61CPHX	Part Time Hourly	610.50	1,684.52	26,055.51
1UX028	CE County PAU	61JBEX	Casual - Exempt	920.64	0.00	598.42
1UX028	CE County PAU	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UX028	CE County PAU	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UZ000	EOS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	3,500.00
1UZ000	EOS Educational and General	611BFX	Faculty Casual	383.84	0.00	2,745.04
1UZ000	EOS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,898.00	9,033.52	16,480.63
1UZ000	EOS Educational and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UZ000	EOS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	207.69
1UZ000	EOS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	26,880.05
1UZ000	EOS Educational and General	611F60	Faculty NTT Research	0.00	0.00	136,324.11
1UZ000	EOS Educational and General	611Q90	Post Doc	0.00	0.00	0.00
1UZ000	EOS Educational and General	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1UZ000	EOS Educational and General	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UZ000	EOS Educational and General	614F10	Academic Administrator	962.65	4,878.07	31,015.69
1UZ000	EOS Educational and General	615F10	PAT	34,920.83	49,851.75	626,699.95

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UZ000	EOS Educational and General	617BHO	Operating Staff-Overtime	0.00	1,417.12	2,099.57
1UZ000	EOS Educational and General	617BLG	Operating Staff-Longevity	843.49	812.83	20,645.25
1UZ000	EOS Educational and General	617F10	Operating Staff	15,463.20	18,293.14	419,916.36
1UZ000	EOS Educational and General	61CPHX	Part Time Hourly	160.00	60.00	4,375.00
1UZ000	EOS Educational and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1UZ000	EOS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	12,646.55
1UZ000	EOS Educational and General	61SNHO	Student Labor - Overtime	0.00	35.00	35.00
1UZ000	EOS Educational and General	61SNSH	Student Labor	0.00	350.00	2,625.00
1UZ000	EOS Educational and General	61SNWS	College Work Study	0.00	0.00	2,189.50
1UZ024	Marine Sciences & Ocean Engineering	611BAS	Admin Stipend-Act, Chair, Etc	1,092.32	1,092.32	14,200.16
1UZ024	Marine Sciences & Ocean Engineering	611BST	Summer Salary AY Fac-Teaching	0.00	2,720.01	2,720.01
1UZ024	Marine Sciences & Ocean Engineering	611F60	Faculty NTT Research	0.00	0.00	21,042.73
1UZ024	Marine Sciences & Ocean Engineering	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	614F10	Academic Administrator	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	615F10	PAT	26,172.30	26,721.49	324,022.99
1UZ024	Marine Sciences & Ocean Engineering	616F10	Extension Educator	278.50	3,001.21	6,277.66
1UZ024	Marine Sciences & Ocean Engineering	617BHO	Operating Staff-Overtime	0.00	0.00	597.44
1UZ024	Marine Sciences & Ocean Engineering	617BLG	Operating Staff-Longevity	45.09	48.18	1,172.53
1UZ024	Marine Sciences & Ocean Engineering	617F10	Operating Staff	4,238.11	4,444.24	113,405.32
1UZ024	Marine Sciences & Ocean Engineering	61CBEX	Part Time Salary (w/ status)	0.00	281.86	4,167.71
1UZ024	Marine Sciences & Ocean Engineering	61CBHO	Part Time - Overtime	0.00	632.18	852.03
1UZ024	Marine Sciences & Ocean Engineering	61CPEX	Part Time Salary	0.00	328.85	16,631.57
1UZ024	Marine Sciences & Ocean Engineering	61CPHX	Part Time Hourly	437.00	9,078.76	20,095.08
1UZ024	Marine Sciences & Ocean Engineering	61DBHO	Full Time Temp - Overtime	0.00	0.00	36.75
1UZ024	Marine Sciences & Ocean Engineering	61DTEX	Full Time Temp - Exempt	0.00	146,085.54	111,582.45
1UZ024	Marine Sciences & Ocean Engineering	61DTHX	Full Time Temp - Hourly	0.00	0.00	2,866.50
1UZ024	Marine Sciences & Ocean Engineering	61JBEX	Casual - Exempt	138.48	217.29	2,462.59
1UZ024	Marine Sciences & Ocean Engineering	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	816.09
1UZ024	Marine Sciences & Ocean Engineering	61SNHO	Student Labor - Overtime	0.00	172.82	409.07
1UZ024	Marine Sciences & Ocean Engineering	61SNSH	Student Labor	0.00	2,935.63	3,828.13
1UZ024	Marine Sciences & Ocean Engineering	61SNWS	College Work Study	0.00	0.00	742.51
1UZ025	Shoals Marine Laboratory	615F10	PAT	7,076.92	0.00	0.00
1UZ025	Shoals Marine Laboratory	617F10	Operating Staff	649.21	0.00	0.00
1UZ025	Shoals Marine Laboratory	61CPEX	Part Time Salary	960.68	0.00	0.00
1UZ025	Shoals Marine Laboratory	61JBEX	Casual - Exempt	69.24	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	5,000.00
1UZ030	Center for Coastal & Ocean Mapping	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	12,842.55
1UZ030	Center for Coastal & Ocean Mapping	611F60	Faculty NTT Research	568.74	581.05	27,101.54
1UZ030	Center for Coastal & Ocean Mapping	611Q90	Post Doc	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	615F10	PAT	3,438.23	2,862.83	46,413.06
1UZ030	Center for Coastal & Ocean Mapping	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	617BLG	Operating Staff-Longevity	12.22	13.63	326.28
1UZ030	Center for Coastal & Ocean Mapping	617F10	Operating Staff	1,721.84	1,873.45	45,019.31
1UZ030	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	0.00	0.00	187.50
1UZ030	Center for Coastal & Ocean Mapping	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	911.80
1UZ030	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	0.00	318.97	2,334.02
1UZ030	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	0.00	78.75	439.69
1UZPPD	EOS General Prepaid	615F10	PAT	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	61CPEX	Part Time Salary	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	61SNSH	Student Labor	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNSH	Student Labor	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNWS	College Work Study	0.00	0.00	0.00
1XB003	COLSA Misc R&R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	611Q90	Post Doc	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1XB049	Oyster Riv-Quant Non-point N Fluxes	615F10	PAT	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61C	Part Time Temporary	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61CPEX	Part Time Salary	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61JBEX	Casual - Exempt	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	615F10	PAT	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	615F10	PAT	3,815.38	6,729.20	51,630.40
1XG025	Advancement CRM System Replacement	617BHO	Operating Staff-Overtime	4.00	0.00	1,145.74
1XG025	Advancement CRM System Replacement	617F10	Operating Staff	804.74	1,648.62	25,339.29
1XG025	Advancement CRM System Replacement	618FBN	Other bonuses with full fringe	0.00	0.00	2,500.00
1XG025	Advancement CRM System Replacement	61CBEX	Part Time Salary (w/ status)	192.32	0.00	0.00
1XG025	Advancement CRM System Replacement	61CPEX	Part Time Salary	0.00	0.00	2,500.12
1XG025	Advancement CRM System Replacement	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	34,500.00
1XJ019	VPSA MUB Unexpended R&R	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61JBHX	Casual - Hourly	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61SNSH	Student Labor	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61SNWS	College Work Study	0.00	0.00	0.00
1XT978	Kingsbury Modifications	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	61SNSH	Student Labor	575.00	0.00	1,523.76
1XTH28	PCAC - Elevator Installation	61CPHX	Part Time Hourly	0.00	0.00	320.00
***Total Employee compensation and benefits - all other				11,142,476.21	11,471,279.64	223,813,764.25
B05SALWG - Employee compensation and benefits - grants and contracts						
110183	USDA NSRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110183	USDA NSRC Admin	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110183	USDA NSRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110183	USDA NSRC Admin	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
110183	USDA NSRC Admin	611Q90	Post Doc	0.00	0.00	0.00
110183	USDA NSRC Admin	615F10	PAT	0.00	0.00	0.00
110183	USDA NSRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110183	USDA NSRC Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
110183	USDA NSRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	61SNSH	Student Labor	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	61SNWS	College Work Study	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611F60	Faculty NTT Research	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	615F10	PAT	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	616F10	Extension Educator	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	617F10	Operating Staff	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	61SNSH	Student Labor	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61CPHX	Part Time Hourly	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNSH	Student Labor	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNWS	College Work Study	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	615F10	PAT	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	61CPHX	Part Time Hourly	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	61SNSH	Student Labor	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	61SNWS	College Work Study	0.00	0.00	0.00

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110192	FIA Sampling at Bartlett	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	611F60	Faculty NTT Research	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	615F10	PAT	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110198	GBE Contribution Agreement	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110198	GBE Contribution Agreement	611F60	Faculty NTT Research	0.00	0.00	0.00
110198	GBE Contribution Agreement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110198	GBE Contribution Agreement	61CPHX	Part Time Hourly	0.00	0.00	0.00
110198	GBE Contribution Agreement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	611Q90	Post Doc	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	615F10	PAT	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110206	Resource Management and 2010	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110206	Resource Management and 2010	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110206	Resource Management and 2010	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110206	Resource Management and 2010	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110206	Resource Management and 2010	613N30	Graduate Research Assistant	0.00	0.00	0.00
110206	Resource Management and 2010	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110206	Resource Management and 2010	61CPHX	Part Time Hourly	0.00	0.00	0.00
110206	Resource Management and 2010	61JBHX	Casual - Hourly	0.00	420.00	1,201.38
110206	Resource Management and 2010	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110207	TEUs on the WMNF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110207	TEUs on the WMNF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110207	TEUs on the WMNF	615F10	PAT	0.00	0.00	2,591.99
110207	TEUs on the WMNF	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110207	TEUs on the WMNF	61CPHX	Part Time Hourly	0.00	0.00	1,642.79
110207	TEUs on the WMNF	61SNHO	Student Labor - Overtime	0.00	11.00	66.00
110207	TEUs on the WMNF	61SNSH	Student Labor	0.00	800.25	4,037.00
110207	TEUs on the WMNF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110209	Assisting Dairy Producers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,956.34	8,496.58
110209	Assisting Dairy Producers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110209	Assisting Dairy Producers	611Q90	Post Doc	0.00	3,809.78	7,982.39
110209	Assisting Dairy Producers	613B90	Graduate Summer Appoint-Research	0.00	3,541.79	4,791.80
110209	Assisting Dairy Producers	613N10	Graduate Assistant	0.00	0.00	0.00
110209	Assisting Dairy Producers	613N30	Graduate Research Assistant	0.00	0.00	0.00
110209	Assisting Dairy Producers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110209	Assisting Dairy Producers	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110209	Assisting Dairy Producers	61CPEX	Part Time Salary	0.00	1,365.00	1,365.00
110209	Assisting Dairy Producers	61CPHX	Part Time Hourly	0.00	0.00	0.00
110209	Assisting Dairy Producers	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110209	Assisting Dairy Producers	61SNSH	Student Labor	0.00	0.00	0.00
110209	Assisting Dairy Producers	61SNWS	College Work Study	0.00	0.00	0.00
110209	Assisting Dairy Producers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110219	Maxium SDI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110219	Maxium SDI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110219	Maxium SDI	615F10	PAT	0.00	0.00	0.00
110219	Maxium SDI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110219	Maxium SDI	61CPHX	Part Time Hourly	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	613N30	Graduate Research Assistant	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	61CPHX	Part Time Hourly	0.00	0.00	0.00

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110220	Habitat Evaluation of NEC	61SNSH	Student Labor	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	61SNWS	College Work Study	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110221	USDA NSRC Admin	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110221	USDA NSRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110221	USDA NSRC Admin	611Q90	Post Doc	0.00	0.00	0.00
110221	USDA NSRC Admin	615F10	PAT	0.00	0.00	0.00
110221	USDA NSRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110221	USDA NSRC Admin	617F10	Operating Staff	0.00	0.00	0.00
110221	USDA NSRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110223	USDA Forest Service NE Area	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110224	Evapotranspiration Declines	611Q90	Post Doc	0.00	0.00	0.00
110224	Evapotranspiration Declines	615F10	PAT	0.00	0.00	0.00
110224	Evapotranspiration Declines	61CPHX	Part Time Hourly	0.00	0.00	0.00
110224	Evapotranspiration Declines	61SNSH	Student Labor	0.00	0.00	0.00
110224	Evapotranspiration Declines	61SNWS	College Work Study	0.00	0.00	0.00
110224	Evapotranspiration Declines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110225	Landscape Carbon Lidar	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110225	Landscape Carbon Lidar	61CPHX	Part Time Hourly	0.00	0.00	0.00
110225	Landscape Carbon Lidar	61SNSH	Student Labor	0.00	0.00	0.00
110226	Ecanusa Conference	61SNSH	Student Labor	0.00	0.00	0.00
110226	Ecanusa Conference	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110227	Northern Forest Ecosystems	611Q90	Post Doc	0.00	0.00	0.00
110227	Northern Forest Ecosystems	615F10	PAT	0.00	0.00	17,079.15
110227	Northern Forest Ecosystems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110227	Northern Forest Ecosystems	61SNSH	Student Labor	0.00	0.00	0.00
110228	Belowground Competition	615F10	PAT	0.00	0.00	4,546.45
110228	Belowground Competition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110228	Belowground Competition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110228	Belowground Competition	61CPHX	Part Time Hourly	0.00	0.00	0.00
110228	Belowground Competition	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110228	Belowground Competition	61SNSH	Student Labor	0.00	0.00	0.00
110228	Belowground Competition	61SNWS	College Work Study	0.00	0.00	0.00
110228	Belowground Competition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110229	Forest Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110229	Forest Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
110229	Forest Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110229	Forest Structure	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110229	Forest Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
110229	Forest Structure	613N50	Graduate - Stipend Only	0.00	0.00	0.00
110229	Forest Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110229	Forest Structure	615F10	PAT	0.00	0.00	0.00
110229	Forest Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110230	Maple Sap Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110230	Maple Sap Chemistry	61SNSH	Student Labor	600.00	0.00	0.00
110230	Maple Sap Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110232	BEF and MEF Inventory	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110232	BEF and MEF Inventory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110232	BEF and MEF Inventory	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,732.31
110232	BEF and MEF Inventory	615F10	PAT	0.00	0.00	11,773.02
110232	BEF and MEF Inventory	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110232	BEF and MEF Inventory	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110232	BEF and MEF Inventory	61CPHX	Part Time Hourly	0.00	2,400.00	20,205.00
110232	BEF and MEF Inventory	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110232	BEF and MEF Inventory	61SNSH	Student Labor	0.00	1,200.00	3,000.00
110232	BEF and MEF Inventory	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	615F10	PAT	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	61CPEX	Part Time Salary	0.00	2,045.44	2,741.94
110236	White Pine Needle Damage	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110236	White Pine Needle Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110236	White Pine Needle Damage	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110236	White Pine Needle Damage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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110236	White Pine Needle Damage	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110236	White Pine Needle Damage	61CPHX	Part Time Hourly	0.00	0.00	0.00
110236	White Pine Needle Damage	61SNSH	Student Labor	0.00	0.00	0.00
110236	White Pine Needle Damage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110237	USDA NSRC Administration	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,956.76	2,815.20	10,932.67
110237	USDA NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110237	USDA NSRC Administration	615F10	PAT	0.00	0.00	15,701.29
110237	USDA NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110237	USDA NSRC Administration	617F10	Operating Staff	0.00	0.00	1,841.80
110237	USDA NSRC Administration	61CPEX	Part Time Salary	0.00	0.00	0.00
110237	USDA NSRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110239	NSRC Real Time Sensor	611F60	Faculty NTT Research	0.00	0.00	2,287.80
110239	NSRC Real Time Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	615F10	PAT	0.00	0.00	0.00
110239	NSRC Real Time Sensor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	61CPHX	Part Time Hourly	0.00	0.00	130.50
110239	NSRC Real Time Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110240	NH Stewardship Network	615F10	PAT	0.00	0.00	0.00
110240	NH Stewardship Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110240	NH Stewardship Network	616F10	Extension Educator	0.00	0.00	0.00
110240	NH Stewardship Network	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110240	NH Stewardship Network	61CPEX	Part Time Salary	0.00	0.00	0.00
110240	NH Stewardship Network	61CPHX	Part Time Hourly	0.00	172.00	13,413.65
110240	NH Stewardship Network	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110240	NH Stewardship Network	61JBEX	Casual - Exempt	0.00	0.00	0.00
110240	NH Stewardship Network	61SNSH	Student Labor	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,734.67
110241	Forage-Cover Crop Demos	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	616F10	Extension Educator	0.00	0.00	3,157.81
110241	Forage-Cover Crop Demos	61SNSH	Student Labor	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	61SNWS	College Work Study	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110242	Stress Factors in Trees	611Q90	Post Doc	0.00	0.00	0.00
110242	Stress Factors in Trees	61CPEX	Part Time Salary	0.00	0.00	0.00
110242	Stress Factors in Trees	61CPHX	Part Time Hourly	0.00	500.00	6,505.00
110242	Stress Factors in Trees	61SNSH	Student Labor	0.00	0.00	0.00
110242	Stress Factors in Trees	61SNWS	College Work Study	0.00	0.00	620.00
110242	Stress Factors in Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110245	Smart Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110245	Smart Forest	611F60	Faculty NTT Research	0.00	0.00	2,283.58
110245	Smart Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110245	Smart Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110245	Smart Forest	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110245	Smart Forest	61CPHX	Part Time Hourly	0.00	0.00	18.00
110245	Smart Forest	61DTHX	Full Time Temp - Hourly	0.00	1,232.00	3,248.00
110245	Smart Forest	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110245	Smart Forest	61SNSH	Student Labor	0.00	0.00	0.00
110245	Smart Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,528.99	13,108.89
110246	Uncovering the Belowground DRI	611F60	Faculty NTT Research	0.00	0.00	7,253.10
110246	Uncovering the Belowground DRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611Q90	Post Doc	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	613B90	Graduate Summer Appoint-Research	0.00	2,707.53	5,288.67
110246	Uncovering the Belowground DRI	615F10	PAT	3,099.24	0.00	4,631.04
110246	Uncovering the Belowground DRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	617F10	Operating Staff	0.00	1,521.00	31,777.00
110246	Uncovering the Belowground DRI	61CPHX	Part Time Hourly	0.00	540.00	9,115.00
110246	Uncovering the Belowground DRI	61SNHO	Student Labor - Overtime	0.00	30.25	30.25
110246	Uncovering the Belowground DRI	61SNSH	Student Labor	0.00	808.50	808.50
110246	Uncovering the Belowground DRI	61SNWS	College Work Study	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110248	Microbial Physiology Soil C	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110248	Microbial Physiology Soil C	613N30	Graduate Research Assistant	0.00	0.00	0.00
110248	Microbial Physiology Soil C	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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110249	Nitrogen Synchrony	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,499.51	2,771.63
110249	Nitrogen Synchrony	611F60	Faculty NTT Research	0.00	0.00	4,833.49
110249	Nitrogen Synchrony	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110249	Nitrogen Synchrony	611Q90	Post Doc	0.00	3,646.44	11,460.24
110249	Nitrogen Synchrony	613B90	Graduate Summer Appoint-Research	0.00	1,805.34	3,036.26
110249	Nitrogen Synchrony	613N30	Graduate Research Assistant	0.00	0.00	0.00
110249	Nitrogen Synchrony	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	615F10	PAT	629.92	838.47	5,230.44
110249	Nitrogen Synchrony	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	61CPHX	Part Time Hourly	0.00	528.75	1,838.50
110249	Nitrogen Synchrony	61DTHX	Full Time Temp - Hourly	486.00	0.00	960.00
110249	Nitrogen Synchrony	61SNSH	Student Labor	0.00	0.00	605.01
110249	Nitrogen Synchrony	61SNWS	College Work Study	0.00	0.00	211.51
110249	Nitrogen Synchrony	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110250	USDA NSRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,114.32	0.00	0.00
110250	USDA NSRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110250	USDA NSRC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110250	USDA NSRC	617F10	Operating Staff	0.00	0.00	1,841.80
110250	USDA NSRC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	615F10	PAT	0.00	0.00	0.00
110252	Northern Forest DroughtNet	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61CPHX	Part Time Hourly	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNSH	Student Labor	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNWS	College Work Study	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,840.08	6,582.99
110253	Biological Nitorgen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110253	Biological Nitorgen	613B90	Graduate Summer Appoint-Research	0.00	2,431.80	4,168.80
110253	Biological Nitorgen	613N30	Graduate Research Assistant	0.00	0.00	16,639.94
110253	Biological Nitorgen	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	615F10	PAT	0.00	0.00	8,268.85
110253	Biological Nitorgen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	61SNSH	Student Labor	0.00	0.00	2,096.26
110255	Hurrican Sandy EFRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	616F10	Extension Educator	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,330.42	0.00	1,995.63
110256	Multinational Ag GHG Emissions	611F60	Faculty NTT Research	0.00	0.00	4,438.31
110256	Multinational Ag GHG Emissions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,390.40	7,838.00	13,436.57
110257	USFS Demography & Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	615F10	PAT	0.00	0.00	6,125.21
110257	USFS Demography & Ecosystems	61CPHX	Part Time Hourly	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	61JBHX	Casual - Hourly	505.31	0.00	7,067.84
110257	USFS Demography & Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,602.00	1,360.59	10,972.58
110258	Demography Ecosystems-CoopExt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	61JBHX	Casual - Hourly	0.00	0.00	0.00
110259	ERS-Food Security	611F60	Faculty NTT Research	0.00	1,677.27	7,427.91
110259	ERS-Food Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110259	ERS-Food Security	615F10	PAT	0.00	0.00	323.14
110259	ERS-Food Security	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110259	ERS-Food Security	617BHO	Operating Staff-Overtime	0.00	5.31	25.42
110259	ERS-Food Security	617F10	Operating Staff	0.00	109.88	667.63
110259	ERS-Food Security	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
110260	Birds and Pollinators	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110260	Birds and Pollinators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110260	Birds and Pollinators	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110260	Birds and Pollinators	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110260	Birds and Pollinators	61CPEX	Part Time Salary	0.00	0.00	4,948.31
110260	Birds and Pollinators	61CPHX	Part Time Hourly	0.00	0.00	2,082.50
110260	Birds and Pollinators	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
110260	Birds and Pollinators	61DTHX	Full Time Temp - Hourly	0.00	2,392.00	6,072.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110260	Birds and Pollinators	61SNSH	Student Labor	0.00	0.00	0.00
110260	Birds and Pollinators	61SNWS	College Work Study	0.00	0.00	800.00
110260	Birds and Pollinators	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110261	Mapping Forest Carbon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110261	Mapping Forest Carbon	615F10	PAT	0.00	0.00	0.00
110261	Mapping Forest Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110262	Red Pine Decline	613N30	Graduate Research Assistant	0.00	0.00	18,688.65
110262	Red Pine Decline	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110262	Red Pine Decline	61CPHX	Part Time Hourly	0.00	0.00	5,088.39
110262	Red Pine Decline	61SNSH	Student Labor	0.00	136.62	1,193.50
110262	Red Pine Decline	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110263	White Pine Needle Damage	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110263	White Pine Needle Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110263	White Pine Needle Damage	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110263	White Pine Needle Damage	613N30	Graduate Research Assistant	0.00	0.00	0.00
110263	White Pine Needle Damage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	615F10	PAT	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	616F10	Extension Educator	0.00	0.00	0.00
110265	EQIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110265	EQIP	616F10	Extension Educator	0.00	0.00	9,820.41
110266	Risk Mgt Education NH Farmers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	616F10	Extension Educator	0.00	0.00	0.00
110267	Farm Bill Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110267	Farm Bill Education	616F10	Extension Educator	0.00	0.00	0.00
110269	Sustaining Local Agriculture	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,807.62	4,189.96	7,182.79
110269	Sustaining Local Agriculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	613B90	Graduate Summer Appoint-Research	3,413.24	3,446.27	11,027.75
110269	Sustaining Local Agriculture	613N30	Graduate Research Assistant	0.00	0.00	8,880.06
110269	Sustaining Local Agriculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110270	NH IPM 2014-2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110270	NH IPM 2014-2017	615F10	PAT	0.00	481.76	1,009.40
110270	NH IPM 2014-2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110270	NH IPM 2014-2017	616F10	Extension Educator	0.00	5,937.67	12,440.83
110270	NH IPM 2014-2017	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110270	NH IPM 2014-2017	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
110270	NH IPM 2014-2017	617BLG	Operating Staff-Longevity	0.00	4.25	17.01
110270	NH IPM 2014-2017	617F10	Operating Staff	0.00	212.93	851.70
110270	NH IPM 2014-2017	61CPHX	Part Time Hourly	126.88	0.00	2,039.84
110270	NH IPM 2014-2017	61SNSH	Student Labor	0.00	0.00	1,261.13
110270	NH IPM 2014-2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110271	GreenRice	611F60	Faculty NTT Research	0.00	0.00	0.00
110271	GreenRice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	613B90	Graduate Summer Appoint-Research	0.00	250.70	489.56
110272	Effects of Pesticide Seed Trea	613N30	Graduate Research Assistant	0.00	0.00	9,530.00
110272	Effects of Pesticide Seed Trea	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	61CPHX	Part Time Hourly	0.00	0.00	1,991.00
110272	Effects of Pesticide Seed Trea	61SNSH	Student Labor	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	61SNWS	College Work Study	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110273	Frankia Signal Molecule	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,538.48	323.09	2,861.59
110273	Frankia Signal Molecule	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110273	Frankia Signal Molecule	613B90	Graduate Summer Appoint-Research	1,538.48	3,553.97	8,400.25
110273	Frankia Signal Molecule	613N30	Graduate Research Assistant	0.00	0.00	17,850.00
110273	Frankia Signal Molecule	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110273	Frankia Signal Molecule	61CPHX	Part Time Hourly	0.00	0.00	8,200.00
110273	Frankia Signal Molecule	61SNSH	Student Labor	0.00	326.25	326.25
110273	Frankia Signal Molecule	61SNWS	College Work Study	0.00	0.00	131.25
110274	UNH USDA NE Climate Hub	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	615F10	PAT	0.00	0.00	4,999.39
110274	UNH USDA NE Climate Hub	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	617BHO	Operating Staff-Overtime	0.00	0.00	267.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110274	UNH USDA NE Climate Hub	617F10	Operating Staff	2,467.38	1,773.20	40,869.09
110274	UNH USDA NE Climate Hub	61CPEX	Part Time Salary	0.00	0.00	0.00
110275	Getting from here to there	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,068.98	0.00	4,603.47
110275	Getting from here to there	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110275	Getting from here to there	613B90	Graduate Summer Appoint-Research	0.00	1,721.35	2,950.89
110275	Getting from here to there	615F10	PAT	0.00	0.00	21,896.12
110275	Getting from here to there	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110275	Getting from here to there	617BHO	Operating Staff-Overtime	0.00	0.00	12.48
110275	Getting from here to there	617F10	Operating Staff	0.00	0.00	7,734.98
110275	Getting from here to there	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110275	Getting from here to there	61CPHX	Part Time Hourly	412.50	451.75	2,948.50
110275	Getting from here to there	61DBHO	Full Time Temp - Overtime	0.00	0.00	15.00
110275	Getting from here to there	61DTHX	Full Time Temp - Hourly	750.00	0.00	2,784.00
110275	Getting from here to there	61SNHO	Student Labor - Overtime	25.00	0.00	57.50
110275	Getting from here to there	61SNSH	Student Labor	332.50	0.00	1,152.50
110275	Getting from here to there	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	61SNWS	College Work Study	348.75	89.38	2,637.95
110276	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,838.00	13,436.57
110277	Longitudianl Analysis of Popul	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110278	NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110278	NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110278	NSRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	611Q90	Post Doc	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	615F10	PAT	0.00	0.00	10,395.15
110279	NSRC Forest Carbon Cycle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	61SNSH	Student Labor	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110280	White Pine Forest Health	613B90	Graduate Summer Appoint-Research	3,643.08	3,446.27	11,372.51
110280	White Pine Forest Health	613N30	Graduate Research Assistant	0.00	0.00	18,409.94
110280	White Pine Forest Health	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110280	White Pine Forest Health	61CPHX	Part Time Hourly	0.00	787.75	1,529.50
110280	White Pine Forest Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110281	Emergency Erosion Control	615F10	PAT	0.00	0.00	999.57
110281	Emergency Erosion Control	616F10	Extension Educator	0.00	0.00	17,598.90
110281	Emergency Erosion Control	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110282	USDA Soil Moisture	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,126.10	5,359.04
110282	USDA Soil Moisture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110282	USDA Soil Moisture	611Q90	Post Doc	0.00	5,511.49	11,547.89
110283	Analysis of Polyamines	61SNSH	Student Labor	0.00	0.00	2,146.50
110283	Analysis of Polyamines	61SNWS	College Work Study	0.00	0.00	1,542.50
110283	Analysis of Polyamines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	613B90	Graduate Summer Appoint-Research	0.00	3,645.07	495.74
110284	Predicting Carbon Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	615F10	PAT	0.00	838.95	5,233.45
110284	Predicting Carbon Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	61SNSH	Student Labor	0.00	101.25	1,887.77
110284	Predicting Carbon Dynamics	61SNWS	College Work Study	0.00	0.00	817.19
110284	Predicting Carbon Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	615F10	PAT	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	616F10	Extension Educator	0.00	(330.00)	(330.00)
110285	Forest Pest Outreach 2015	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110286	Town and Community Forests	615F10	PAT	0.00	0.00	999.57
110286	Town and Community Forests	616F10	Extension Educator	0.00	0.00	15,452.38
110286	Town and Community Forests	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110286	Town and Community Forests	61CPHX	Part Time Hourly	1,100.00	0.00	6,368.75
110287	Food Security	611F60	Faculty NTT Research	1,668.00	1,677.27	21,263.36
110287	Food Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110287	Food Security	615F10	PAT	0.00	0.00	0.00
110287	Food Security	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110287	Food Security	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
110288	Organic Patures	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,106.14	1,638.51	5,968.08
110288	Organic Patures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110288	Organic Patures	611Q90	Post Doc	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110288	Organic Patures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110288	Organic Patures	615F10	PAT	0.00	0.00	17,388.88
110288	Organic Patures	617BHO	Operating Staff-Overtime	0.00	0.00	4.24
110288	Organic Patures	617F10	Operating Staff	0.00	0.00	608.28
110288	Organic Patures	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110288	Organic Patures	61CPHX	Part Time Hourly	666.50	1,050.00	20,156.52
110288	Organic Patures	61DBHO	Full Time Temp - Overtime	0.00	9.50	10.69
110288	Organic Patures	61DTHX	Full Time Temp - Hourly	0.00	608.00	2,052.00
110288	Organic Patures	61SNHO	Student Labor - Overtime	0.00	9.84	53.75
110288	Organic Patures	61SNSH	Student Labor	975.50	1,245.00	15,175.27
110288	Organic Patures	61SNWS	College Work Study	0.00	236.26	3,464.05
110288	Organic Patures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	616F10	Extension Educator	0.00	3,642.57	8,325.75
110289	2015-16 Crop Ins & Risk Mgt Ed	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	61CPHX	Part Time Hourly	0.00	0.00	6,808.50
110290	Planning Network	61SNSH	Student Labor	0.00	288.00	288.00
110290	Planning Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110291	Borlaug Fellow Host	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	323.08	553.85
110291	Borlaug Fellow Host	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110291	Borlaug Fellow Host	613B90	Graduate Summer Appoint-Research	0.00	646.06	1,107.53
110291	Borlaug Fellow Host	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	611Q90	Post Doc	3,652.30	3,620.69	46,444.31
110292	Belowgroundspatialcompetition	61CPHX	Part Time Hourly	0.00	0.00	3,496.50
110292	Belowgroundspatialcompetition	61SNSH	Student Labor	0.00	0.00	687.50
110292	Belowgroundspatialcompetition	61SNWS	College Work Study	400.00	0.00	2,831.25
110293	Nematodes Targeting PDE	611Q90	Post Doc	0.00	0.00	32,744.88
110293	Nematodes Targeting PDE	613B90	Graduate Summer Appoint-Research	537.36	531.91	1,717.89
110293	Nematodes Targeting PDE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110293	Nematodes Targeting PDE	61CPHX	Part Time Hourly	0.00	0.00	2,248.25
110293	Nematodes Targeting PDE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	61CBHO	Part Time - Overtime	0.00	0.00	210.00
110294	Kiwi Feasibility in NH	61CPHX	Part Time Hourly	0.00	0.00	2,427.00
110294	Kiwi Feasibility in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110295	Northeastern States Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110295	Northeastern States Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110295	Northeastern States Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110297	Silvicultural Strategies	611BSR	Summer Salary AY Fac-SR-A-Fnd	379.60	1,236.90	5,369.85
110297	Silvicultural Strategies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110297	Silvicultural Strategies	615F10	PAT	0.00	0.00	11,613.83
110297	Silvicultural Strategies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	379.60	0.00	2,277.59
110298	Plots on White MTN Natl Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	61CPHX	Part Time Hourly	0.00	0.00	634.21
110298	Plots on White MTN Natl Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110300	Global Diets & Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	615F10	PAT	0.00	0.00	1,671.54
110301	Forest Pest Outreach 2016	616F10	Extension Educator	0.00	0.00	23,054.40
110301	Forest Pest Outreach 2016	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	61SNSH	Student Labor	3,960.00	0.00	9,246.38
110303	USFS White Mtn Natnl Forest	611F60	Faculty NTT Research	0.00	0.00	1,725.87
110303	USFS White Mtn Natnl Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	615F10	PAT	348.46	0.00	2,354.83
110303	USFS White Mtn Natnl Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,333.02
110305	Effects of Emerald Ash Borer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	613B90	Graduate Summer Appoint-Research	3,413.24	0.00	5,119.86
110305	Effects of Emerald Ash Borer	613N30	Graduate Research Assistant	0.00	0.00	8,319.98
110305	Effects of Emerald Ash Borer	61SNHO	Student Labor - Overtime	0.00	0.00	8.25
110305	Effects of Emerald Ash Borer	61SNSH	Student Labor	1,210.00	0.00	4,397.25
110305	Effects of Emerald Ash Borer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110306	Dirt to Trees to Wildlife II	616F10	Extension Educator	0.00	0.00	2,069.59
110306	Dirt to Trees to Wildlife II	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110307	DTW II-Fay Rubin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110307	DTW II-Fay Rubin	615F10	PAT	0.00	0.00	6,001.48
110307	DTW II-Fay Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	615F10	PAT	525.72	0.00	4,659.27
110308	NH IPM 2014-2017 No F&A	616F10	Extension Educator	7,116.15	0.00	71,472.41
110308	NH IPM 2014-2017 No F&A	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	617BLG	Operating Staff-Longevity	8.27	0.00	155.70
110308	NH IPM 2014-2017 No F&A	617F10	Operating Staff	413.89	0.00	7,792.05
110308	NH IPM 2014-2017 No F&A	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110309	2016-17 Crop Insurance	616F10	Extension Educator	4,406.70	0.00	38,984.54
110309	2016-17 Crop Insurance	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110309	2016-17 Crop Insurance	61CPEX	Part Time Salary	0.00	0.00	250.00
110309	2016-17 Crop Insurance	61CPHX	Part Time Hourly	204.00	0.00	18,130.50
110309	2016-17 Crop Insurance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	611Q90	Post Doc	0.00	0.00	32,478.78
110310	Enhancing Resilience of Plant	61DBHO	Full Time Temp - Overtime	0.00	0.00	58.50
110310	Enhancing Resilience of Plant	61DTHX	Full Time Temp - Hourly	0.00	0.00	7,680.00
110310	Enhancing Resilience of Plant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,639.16	0.00	2,458.74
110311	Perennial Legume-Grass Mixture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	613N30	Graduate Research Assistant	0.00	0.00	8,880.04
110311	Perennial Legume-Grass Mixture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	615F10	PAT	4,918.46	0.00	15,127.58
110313	Managing Invasive Plants	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,046.74	0.00	15,934.55
110313	Managing Invasive Plants	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110313	Managing Invasive Plants	611Q90	Post Doc	3,692.30	0.00	4,413.79
110313	Managing Invasive Plants	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110313	Managing Invasive Plants	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110315	Red Pine Fire Ecology	613B90	Graduate Summer Appoint-Research	910.58	0.00	1,365.87
110315	Red Pine Fire Ecology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110315	Red Pine Fire Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110316	Collateral Protection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110317	Open Source Earth Data Engine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	613B90	Graduate Summer Appoint-Research	1,821.54	0.00	0.00
110318	Old-Growth Forests Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110319	Long-Term Research in Northern	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110319	Long-Term Research in Northern	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110319	Long-Term Research in Northern	61SNHO	Student Labor - Overtime	86.25	0.00	0.00
110319	Long-Term Research in Northern	61SNSH	Student Labor	4,117.50	0.00	0.00
110320	Chaga Resources in the WMNF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	61CPHX	Part Time Hourly	372.00	0.00	0.00
111C20	NERRS Science Collaborative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	615F10	PAT	0.00	0.00	0.00
111C20	NERRS Science Collaborative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C21	Competitive Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C21	Competitive Research	615F10	PAT	0.00	0.00	0.00
111C22	Research Application Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C22	Research Application Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C22	Research Application Training	615F10	PAT	0.00	0.00	0.00
111C23	Engagement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C23	Engagement	615F10	PAT	0.00	0.00	0.00
111C23	Engagement	61CPEX	Part Time Salary	0.00	0.00	0.00
111C23	Engagement	61SNSH	Student Labor	0.00	0.00	0.00
111C24	Stormwater	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C24	Stormwater	615F10	PAT	0.00	0.00	0.00
111C24	Stormwater	615F1R	Retro PAT	0.00	0.00	0.00
111C35	Program Management	611F60	Faculty NTT Research	0.00	0.00	0.00
111C35	Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111C35	Program Management	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C35	Program Management	617F10	Operating Staff	0.00	0.00	0.00
111C35	Program Management	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111C35	Program Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61CPEX	Part Time Salary	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61SNSH	Student Labor	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C40	Ocean Projects Course	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C40	Ocean Projects Course	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C40	Ocean Projects Course	61SNSH	Student Labor	0.00	0.00	0.00
111C41	Program Development	611F60	Faculty NTT Research	0.00	0.00	0.00
111C42	Communications and Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C42	Communications and Info	615F10	PAT	0.00	0.00	0.00
111C42	Communications and Info	615F1R	Retro PAT	0.00	0.00	0.00
111C42	Communications and Info	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C42	Communications and Info	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111C42	Communications and Info	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61SNSH	Student Labor	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C44	SG Ext Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C44	SG Ext Education	615F10	PAT	0.00	0.00	0.00
111C44	SG Ext Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C44	SG Ext Education	616F10	Extension Educator	0.00	0.00	0.00
111C44	SG Ext Education	616F1R	Retro Extension Educator	0.00	0.00	0.00
111C45	Seagrant Microbe	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C45	Seagrant Microbe	611F60	Faculty NTT Research	0.00	0.00	0.00
111C45	Seagrant Microbe	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C45	Seagrant Microbe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C45	Seagrant Microbe	615F10	PAT	0.00	0.00	0.00
111C45	Seagrant Microbe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C45	Seagrant Microbe	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C46	Seaweed Culture Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C46	Seaweed Culture Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C46	Seaweed Culture Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C47	Coastal Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C47	Coastal Communities	616F10	Extension Educator	0.00	0.00	0.00
111C48	Resuspension in Great Bay	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C48	Resuspension in Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	61SNSH	Student Labor	0.00	0.00	0.00
111C48	Resuspension in Great Bay	61SNWS	College Work Study	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNSH	Student Labor	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNWS	College Work Study	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C50	SG Extension Program	611F60	Faculty NTT Research	0.00	0.00	0.00
111C50	SG Extension Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C50	SG Extension Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C50	SG Extension Program	615F10	PAT	0.00	0.00	0.00
111C50	SG Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111C50	SG Extension Program	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C50	SG Extension Program	617F10	Operating Staff	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111C50	SG Extension Program	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111C50	SG Extension Program	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	615F10	PAT	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	616F10	Extension Educator	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	91,909.94	162,896.41
111C56	Continuation of the NOAA JHC	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	148,056.37
111C56	Continuation of the NOAA JHC	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611F60	Faculty NTT Research	0.00	11,039.76	159,672.93
111C56	Continuation of the NOAA JHC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611Q90	Post Doc	0.00	3,701.15	15,333.32
111C56	Continuation of the NOAA JHC	613B90	Graduate Summer Appoint-Research	0.00	37,073.22	63,554.10
111C56	Continuation of the NOAA JHC	613N30	Graduate Research Assistant	0.00	0.00	108,202.09
111C56	Continuation of the NOAA JHC	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	615F10	PAT	0.00	29,052.67	232,555.20
111C56	Continuation of the NOAA JHC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	617F10	Operating Staff	0.00	3,598.94	36,228.58
111C56	Continuation of the NOAA JHC	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61CBHO	Part Time - Overtime	0.00	0.00	108.00
111C56	Continuation of the NOAA JHC	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61CPEX	Part Time Salary	0.00	0.00	9,694.44
111C56	Continuation of the NOAA JHC	61CPHX	Part Time Hourly	0.00	3,867.50	23,774.50
111C56	Continuation of the NOAA JHC	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61DTHX	Full Time Temp - Hourly	0.00	3,007.14	35,763.18
111C56	Continuation of the NOAA JHC	61JBHO	Casual - Overtime	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61JBHX	Casual - Hourly	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61SNHO	Student Labor - Overtime	0.00	54.00	105.13
111C56	Continuation of the NOAA JHC	61SNSH	Student Labor	0.00	10,024.00	47,875.25
111C56	Continuation of the NOAA JHC	61SNWS	College Work Study	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	616F10	Extension Educator	0.00	0.00	0.00
111C63	Competitive Research Yr 2	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
111C63	Competitive Research Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C63	Competitive Research Yr 2	615F10	PAT	0.00	0.00	0.00
111C63	Competitive Research Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C63	Competitive Research Yr 2	61CPEX	Part Time Salary	0.00	0.00	0.00
111C63	Competitive Research Yr 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C63	Competitive Research Yr 2	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C64	Program Mgt Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C64	Program Mgt Yr2	615F10	PAT	0.00	0.00	0.00
111C64	Program Mgt Yr2	615F1R	Retro PAT	0.00	0.00	0.00
111C64	Program Mgt Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C64	Program Mgt Yr2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C64	Program Mgt Yr2	61SNSH	Student Labor	0.00	0.00	0.00
111C64	Program Mgt Yr2	61SNWS	College Work Study	0.00	0.00	0.00
111C64	Program Mgt Yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C65	Tides Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C65	Tides Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C65	Tides Yr 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C65	Tides Yr 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C65	Tides Yr 2	613N70	Graduate Fellow	0.00	0.00	0.00
111C65	Tides Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C65	Tides Yr 2	615F10	PAT	0.00	0.00	0.00
111C65	Tides Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C65	Tides Yr 2	61CPHX	Part Time Hourly	0.00	0.00	0.00

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111C65	Tides Yr 2	61SNSH	Student Labor	0.00	0.00	0.00
111C65	Tides Yr 2	61SNWS	College Work Study	0.00	0.00	0.00
111C66	Transfer Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C66	Transfer Yr 2	615F10	PAT	0.00	0.00	0.00
111C66	Transfer Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C66	Transfer Yr 2	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
111C66	Transfer Yr 2	61CPEX	Part Time Salary	0.00	0.00	0.00
111C66	Transfer Yr 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C66	Transfer Yr 2	61SNSH	Student Labor	0.00	0.00	0.00
111C66	Transfer Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	615F10	PAT	0.00	10,285.76	136,142.51
111C71	JHC Other Sponsored Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	617BLG	Operating Staff-Longevity	0.00	25.31	299.18
111C71	JHC Other Sponsored Activities	617F10	Operating Staff	0.00	2,782.88	35,504.00
111C71	JHC Other Sponsored Activities	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	61CPHX	Part Time Hourly	0.00	3,039.40	36,479.49
111C71	JHC Other Sponsored Activities	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	61JBHO	Casual - Overtime	0.00	3.78	30.10
111C71	JHC Other Sponsored Activities	61JBHX	Casual - Hourly	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	115.13
111C71	JHC Other Sponsored Activities	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	61SNSH	Student Labor	0.00	0.00	3,725.39
111C71	JHC Other Sponsored Activities	61SNWS	College Work Study	0.00	243.60	976.26
111C76	Developing Enhancement Program	611F60	Faculty NTT Research	0.00	0.00	0.00
111C76	Developing Enhancement Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C76	Developing Enhancement Program	615F10	PAT	0.00	0.00	0.00
111C76	Developing Enhancement Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C76	Developing Enhancement Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNSH	Student Labor	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNWS	College Work Study	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C78	Great Bay Hotspots	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C78	Great Bay Hotspots	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C78	Great Bay Hotspots	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C78	Great Bay Hotspots	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C78	Great Bay Hotspots	615F10	PAT	0.00	0.00	0.00
111C78	Great Bay Hotspots	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C78	Great Bay Hotspots	616F10	Extension Educator	0.00	0.00	0.00
111C78	Great Bay Hotspots	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111C78	Great Bay Hotspots	617F10	Operating Staff	0.00	0.00	0.00
111C78	Great Bay Hotspots	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C78	Great Bay Hotspots	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C78	Great Bay Hotspots	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C78	Great Bay Hotspots	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C78	Great Bay Hotspots	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	615F10	PAT	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61SNSH	Student Labor	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	61CPEX	Part Time Salary	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	61SNSH	Student Labor	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C86	Program Management 2	611F60	Faculty NTT Research	0.00	0.00	0.00
111C86	Program Management 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C86	Program Management 2	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C86	Program Management 2	617F10	Operating Staff	0.00	0.00	0.00
111C86	Program Management 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C87	Communication and Info Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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111C87	Communication and Info Yr 2	615F10	PAT	0.00	0.00	0.00
111C87	Communication and Info Yr 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C87	Communication and Info Yr 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C87	Communication and Info Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	616F10	Extension Educator	0.00	0.00	0.00
111C89	SG Ext Education YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	615F10	PAT	0.00	0.00	0.00
111C89	SG Ext Education YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	616F10	Extension Educator	0.00	0.00	0.00
111C89	SG Ext Education YR 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C90	SE Extension Program YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	615F10	PAT	0.00	0.00	0.00
111C90	SE Extension Program YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	616F10	Extension Educator	0.00	0.00	0.00
111C90	SE Extension Program YR 2	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C90	SE Extension Program YR 2	617F10	Operating Staff	0.00	0.00	0.00
111C90	SE Extension Program YR 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C90	SE Extension Program YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	617F10	Operating Staff	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C93	Development YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C93	Development YR 2	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61SNSH	Student Labor	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	611F60	Faculty NTT Research	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	615F10	PAT	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61SNSH	Student Labor	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	611F60	Faculty NTT Research	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	616F10	Extension Educator	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	615F10	PAT	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	611F60	Faculty NTT Research	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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111D20	Program MGT. 2012-2013	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	617F10	Operating Staff	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	615F10	PAT	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D22	Estuarine Lobsters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D22	Estuarine Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D22	Estuarine Lobsters	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D22	Estuarine Lobsters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D22	Estuarine Lobsters	61CPEX	Part Time Salary	0.00	0.00	0.00
111D22	Estuarine Lobsters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNSH	Student Labor	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNWS	College Work Study	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	616F10	Extension Educator	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	616F1R	Retro Extension Educator	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	615F10	PAT	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D25	SG Extension 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D25	SG Extension 2012-2013	615F10	PAT	0.00	0.00	0.00
111D25	SG Extension 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D25	SG Extension 2012-2013	616F10	Extension Educator	0.00	0.00	0.00
111D25	SG Extension 2012-2013	617F10	Operating Staff	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	615F10	PAT	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	616F10	Extension Educator	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	617F10	Operating Staff	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D27	Communications Program 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D27	Communications Program 2012-13	615F10	PAT	0.00	0.00	0.00
111D27	Communications Program 2012-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D27	Communications Program 2012-13	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D27	Communications Program 2012-13	61SNSH	Student Labor	0.00	0.00	0.00
111D27	Communications Program 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D28	Interactions In Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D28	Interactions In Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D28	Interactions In Oysters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D28	Interactions In Oysters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D28	Interactions In Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	616F10	Extension Educator	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D30	Alewife Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D30	Alewife Culture	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D30	Alewife Culture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D30	Alewife Culture	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111D30	Alewife Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D30	Alewife Culture	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D30	Alewife Culture	61SNSH	Student Labor	0.00	0.00	0.00
111D30	Alewife Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	61SNSH	Student Labor	0.00	0.00	0.00
111D32	Watson Development 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D32	Watson Development 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D32	Watson Development 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D32	Watson Development 2012	61SNWS	College Work Study	0.00	0.00	0.00

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111D32	Watson Development 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	615F10	PAT	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D36	Development 2012-2013	611F60	Faculty NTT Research	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	61SNSH	Student Labor	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D38	Shoals Seabird Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D38	Shoals Seabird Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D38	Shoals Seabird Study	61JBHX	Casual - Hourly	0.00	0.00	0.00
111D38	Shoals Seabird Study	61SNSH	Student Labor	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D45	Coastal Volunteer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D45	Coastal Volunteer	616F10	Extension Educator	0.00	0.00	0.00
111D46	Minibus Regional Catch	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D46	Minibus Regional Catch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D46	Minibus Regional Catch	616F10	Extension Educator	0.00	0.00	0.00
111D46	Minibus Regional Catch	61CPEX	Part Time Salary	0.00	0.00	0.00
111D46	Minibus Regional Catch	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D47	Planning for Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D47	Planning for Climate Change	611F60	Faculty NTT Research	0.00	0.00	0.00
111D47	Planning for Climate Change	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111D47	Planning for Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D47	Planning for Climate Change	615F10	PAT	0.00	0.00	0.00
111D47	Planning for Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D47	Planning for Climate Change	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D47	Planning for Climate Change	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D47	Planning for Climate Change	61SNSH	Student Labor	0.00	0.00	0.00
111D47	Planning for Climate Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	613B90	Graduate Summer Appoint-Research	2,100.46	0.00	3,150.69
111D48	2012-2017 CRRC Admin	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	615F10	PAT	3,102.86	4,902.41	82,405.11
111D48	2012-2017 CRRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61CPHX	Part Time Hourly	0.00	1,402.50	25,125.00
111D48	2012-2017 CRRC Admin	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61SNSH	Student Labor	0.00	60.00	687.50
111D48	2012-2017 CRRC Admin	61SNWS	College Work Study	0.00	0.00	116.25
111D48	2012-2017 CRRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D49	Arctic Communities Workshop	615F10	PAT	0.00	0.00	0.00
111D49	Arctic Communities Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111D49	Arctic Communities Workshop	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D49	Arctic Communities Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D50	Erma 2012-2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D51	Green Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D51	Green Infrastructure	611F60	Faculty NTT Research	0.00	0.00	0.00
111D51	Green Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D51	Green Infrastructure	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D51	Green Infrastructure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D51	Green Infrastructure	615F10	PAT	0.00	0.00	0.00
111D51	Green Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D51	Green Infrastructure	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
111D51	Green Infrastructure	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D52	Planning for Climate Change	611F60	Faculty NTT Research	0.00	0.00	0.00
111D52	Planning for Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D52	Planning for Climate Change	615F10	PAT	0.00	0.00	0.00

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111D52	Planning for Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D52	Planning for Climate Change	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D52	Planning for Climate Change	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D52	Planning for Climate Change	61JBHX	Casual - Hourly	0.00	0.00	0.00
111D52	Planning for Climate Change	61SNSH	Student Labor	0.00	0.00	0.00
111D52	Planning for Climate Change	61SNWS	College Work Study	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	611F60	Faculty NTT Research	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	615F10	PAT	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	61SNSH	Student Labor	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D56	Alewife Culture YR2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D56	Alewife Culture YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D56	Alewife Culture YR2	61CPEX	Part Time Salary	0.00	0.00	0.00
111D56	Alewife Culture YR2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D56	Alewife Culture YR2	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D56	Alewife Culture YR2	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D56	Alewife Culture YR2	61SNSH	Student Labor	0.00	0.00	0.00
111D56	Alewife Culture YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	615F10	PAT	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	616F10	Extension Educator	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61CPEX	Part Time Salary	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61SNSH	Student Labor	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	615F10	PAT	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	616F10	Extension Educator	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	615F10	PAT	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	616F10	Extension Educator	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	617F10	Operating Staff	0.00	0.00	0.00
111D61	Coastal Communities Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D61	Coastal Communities Yr2	616F10	Extension Educator	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	615F10	PAT	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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111D63	Sea Grant Extension Ed Yr2	615F10	PAT	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	616F10	Extension Educator	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	61SNSH	Student Labor	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D66	Communications Program 2013yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D66	Communications Program 2013yr2	615F10	PAT	0.00	0.00	0.00
111D66	Communications Program 2013yr2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D66	Communications Program 2013yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D67	Program Mgt. Year 2	611F60	Faculty NTT Research	0.00	0.00	0.00
111D67	Program Mgt. Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	611F60	Faculty NTT Research	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	61SNSH	Student Labor	0.00	0.00	0.00
111D70	Microplastics Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D70	Microplastics Assessment	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	615F10	PAT	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	611F60	Faculty NTT Research	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	611Q90	Post Doc	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	615F10	PAT	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D78	Integrated Planning-Watts	611F60	Faculty NTT Research	0.00	0.00	0.00
111D78	Integrated Planning-Watts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D78	Integrated Planning-Watts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D80	2014 Program Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D80	2014 Program Management	611F60	Faculty NTT Research	0.00	0.00	53,760.39
111D80	2014 Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D80	2014 Program Management	615F10	PAT	0.00	0.00	0.00
111D80	2014 Program Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D80	2014 Program Management	616F10	Extension Educator	0.00	0.00	645.30
111D81	2014 Program Development	61JBEX	Casual - Exempt	0.00	1,270.88	2,178.65
111D82	2014 Brian Doyle Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	61SNSH	Student Labor	1,121.25	1,292.63	6,346.89
111D83	2014-17 NHSG Extension	611F60	Faculty NTT Research	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	615F10	PAT	0.00	0.00	2,083.24
111D83	2014-17 NHSG Extension	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	616F10	Extension Educator	0.00	0.00	72,400.12
111D83	2014-17 NHSG Extension	617BHO	Operating Staff-Overtime	0.00	0.00	95.05
111D83	2014-17 NHSG Extension	617F10	Operating Staff	0.00	0.00	23,823.56
111D83	2014-17 NHSG Extension	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	615F10	PAT	0.00	0.00	2,083.25
111D84	2014-2017 NHSG Communities	616F10	Extension Educator	0.00	0.00	23,422.21
111D85	2014-17 NHSG Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	615F10	PAT	0.00	0.00	6,249.81
111D85	2014-17 NHSG Climate	616F10	Extension Educator	0.00	0.00	5,205.01
111D86	Clam Leukemia Transcriptomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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111D86	Clam Leukemia Transcriptomes	615F10	PAT	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	616F10	Extension Educator	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61SNSH	Student Labor	0.00	180.00	1,140.00
111D86	Clam Leukemia Transcriptomes	61SNWS	College Work Study	0.00	0.00	1,937.50
111D86	Clam Leukemia Transcriptomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,038.49	3,494.55
111D87	Long-Line Nori Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	613B90	Graduate Summer Appoint-Research	1,846.16	1,791.78	5,840.87
111D87	Long-Line Nori Aquaculture	613N30	Graduate Research Assistant	0.00	0.00	16,639.94
111D87	Long-Line Nori Aquaculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	611F60	Faculty NTT Research	0.00	0.00	6,372.74
111D88	Lamprey River Flood Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	615F10	PAT	0.00	0.00	2,027.86
111D88	Lamprey River Flood Damage	616F10	Extension Educator	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,199.23	3,770.10
111D89	Great Bay Sediment Nutrients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	613B90	Graduate Summer Appoint-Research	1,492.32	0.00	2,238.48
111D89	Great Bay Sediment Nutrients	613N30	Graduate Research Assistant	0.00	0.00	8,277.50
111D89	Great Bay Sediment Nutrients	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	615F10	PAT	0.00	555.04	(27.75)
111D89	Great Bay Sediment Nutrients	617F10	Operating Staff	242.70	0.00	5,872.25
111D89	Great Bay Sediment Nutrients	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	61CPHX	Part Time Hourly	0.00	0.00	33.00
111D89	Great Bay Sediment Nutrients	61DTEX	Full Time Temp - Exempt	0.00	1,439.07	1,439.07
111D89	Great Bay Sediment Nutrients	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	61SNSH	Student Labor	0.00	0.00	0.00
111D90	2014-17 NHSG Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	615F10	PAT	0.00	0.00	18,859.54
111D90	2014-17 NHSG Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	616F10	Extension Educator	2,994.22	0.00	60,684.04
111D90	2014-17 NHSG Education	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	615F10	PAT	2,630.00	0.00	75,469.83
111D91	2014-17 NHSG Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	616F10	Extension Educator	0.00	0.00	9,756.42
111D91	2014-17 NHSG Communications	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D95	Aquaculture Raft	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,000.00	12,923.11	23,153.90
111D95	Aquaculture Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D95	Aquaculture Raft	613B90	Graduate Summer Appoint-Research	0.00	4,940.84	8,470.01
111D95	Aquaculture Raft	613N30	Graduate Research Assistant	0.00	0.00	7,941.59
111D95	Aquaculture Raft	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D95	Aquaculture Raft	615F10	PAT	0.00	0.00	0.00
111D95	Aquaculture Raft	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D95	Aquaculture Raft	616F10	Extension Educator	0.00	0.00	0.00
111D95	Aquaculture Raft	61CPHX	Part Time Hourly	0.00	0.00	4,696.25
111D96	2014-15 Great Bay SWMP	615F10	PAT	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	61SNWS	College Work Study	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,179.80	17,571.28
111D98	Climate Adaptation for Roads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	613B90	Graduate Summer Appoint-Research	0.00	3,089.96	5,297.08
111D98	Climate Adaptation for Roads	613N30	Graduate Research Assistant	0.00	0.00	11,830.53
111D98	Climate Adaptation for Roads	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	61CPEX	Part Time Salary	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,096.21	5,307.78
111D99	Pathogens in Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D99	Pathogens in Oysters	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D99	Pathogens in Oysters	613N30	Graduate Research Assistant	0.00	0.00	8,320.00
111D99	Pathogens in Oysters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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111D99	Pathogens in Oysters	615F10	PAT	0.00	0.00	7,813.50
111D99	Pathogens in Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	61CPHX	Part Time Hourly	0.00	0.00	800.00
111D99	Pathogens in Oysters	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNSH	Student Labor	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNWS	College Work Study	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,458.20	1,938.51	13,817.47
111E01	Coastal Zone Vulnerability	611F60	Faculty NTT Research	0.00	0.00	8,002.18
111E01	Coastal Zone Vulnerability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	611PSM	Summer Salaries Faculty Adjunct	0.00	15,374.02	15,374.02
111E01	Coastal Zone Vulnerability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	61CPHX	Part Time Hourly	105.00	985.00	3,834.50
111E01	Coastal Zone Vulnerability	61DTEX	Full Time Temp - Exempt	14,617.60	0.00	0.00
111E03	Does Low pH Impact Lobsters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,254.89	1,177.01
111E03	Does Low pH Impact Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	61SNSH	Student Labor	0.00	338.00	1,199.25
111E03	Does Low pH Impact Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111E07	Double-Net Pen Raft	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E07	Double-Net Pen Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,076.62	8,400.00	13,014.93
111E08	NIST Fluorescent Probes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	613B90	Graduate Summer Appoint-Research	2,523.10	2,323.90	7,768.48
111E08	NIST Fluorescent Probes	613N30	Graduate Research Assistant	0.00	0.00	19,060.08
111E08	NIST Fluorescent Probes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	61CPEX	Part Time Salary	2,076.94	0.00	2,365.41
111E11	2015-16 Great Bay SWMP	615F10	PAT	0.00	0.00	14,621.74
111E11	2015-16 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	61CPHX	Part Time Hourly	0.00	0.00	810.00
111E11	2015-16 Great Bay SWMP	61SNSH	Student Labor	0.00	0.00	121.00
111E11	2015-16 Great Bay SWMP	61SNWS	College Work Study	0.00	0.00	449.64
111E12	Fishermen at Shoals Marine Lab	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	61JBHX	Casual - Hourly	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	613B90	Graduate Summer Appoint-Research	0.00	180.62	309.64
111E13	Snail Threat to Marsh Plants	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	61SNWS	College Work Study	0.00	0.00	0.00
111E14	TS Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,881.23	2,280.26	8,864.50
111E14	TS Sensor	611F60	Faculty NTT Research	0.00	0.00	8,684.78
111E14	TS Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E14	TS Sensor	615F10	PAT	0.00	0.00	21,175.18
111E14	TS Sensor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E14	TS Sensor	61SNSH	Student Labor	94.37	0.00	436.49
111E14	TS Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	615F10	PAT	0.00	85.03	3,717.27
111E15	IEEE 1588 Utility and Power	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	61CPHX	Part Time Hourly	0.00	814.00	1,211.75
111E15	IEEE 1588 Utility and Power	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	61SNSH	Student Labor	0.00	1,404.11	4,586.22
111E15	IEEE 1588 Utility and Power	61SNWS	College Work Study	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	611BSR	Summer Salary AY Fac-SR-A-Fnd	48,877.40	0.00	77,525.62
111E16	Continuation of NOAA JHC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	226,099.95
111E16	Continuation of NOAA JHC	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	611F60	Faculty NTT Research	0.00	0.00	297,182.75
111E16	Continuation of NOAA JHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	611Q90	Post Doc	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	613B90	Graduate Summer Appoint-Research	40,387.46	0.00	68,622.46
111E16	Continuation of NOAA JHC	613N30	Graduate Research Assistant	0.00	0.00	136,851.78
111E16	Continuation of NOAA JHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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111E16	Continuation of NOAA JHC	615F10	PAT	46,373.18	10,891.08	455,241.13
111E16	Continuation of NOAA JHC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	617F10	Operating Staff	2,874.53	0.00	32,333.99
111E16	Continuation of NOAA JHC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61CPHX	Part Time Hourly	850.00	2,700.00	16,219.97
111E16	Continuation of NOAA JHC	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61DTHX	Full Time Temp - Hourly	1,360.00	0.00	16,561.50
111E16	Continuation of NOAA JHC	61JBEX	Casual - Exempt	46.14	0.00	250.02
111E16	Continuation of NOAA JHC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	171.15
111E16	Continuation of NOAA JHC	61SNSH	Student Labor	2,593.57	2,291.21	17,010.26
111E16	Continuation of NOAA JHC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	615F10	PAT	25,767.74	1,780.82	180,577.94
111E17	Continuation of NOAA JHC-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	617BLG	Operating Staff-Longevity	22.68	0.00	306.88
111E17	Continuation of NOAA JHC-Off	617F10	Operating Staff	3,110.53	516.02	50,516.10
111E17	Continuation of NOAA JHC-Off	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	61CPHX	Part Time Hourly	2,350.00	0.00	36,150.00
111E17	Continuation of NOAA JHC-Off	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	61SNSH	Student Labor	0.00	720.00	6,292.78
111E18	SG Aquaculture-Tech Transfer	616F10	Extension Educator	0.00	0.00	41,500.07
111E18	SG Aquaculture-Tech Transfer	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	61CPHX	Part Time Hourly	0.00	0.00	912.00
111E18	SG Aquaculture-Tech Transfer	61JBEX	Casual - Exempt	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	61SNHO	Student Labor - Overtime	0.00	35.85	0.00
111E18	SG Aquaculture-Tech Transfer	61SNSH	Student Labor	186.00	660.00	8,964.00
111E20	Winter Flounder OA Study	611F60	Faculty NTT Research	0.00	0.00	7,924.28
111E20	Winter Flounder OA Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E21	Newell Brendan 2016 Knauss	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E21	Newell Brendan 2016 Knauss	61DTEX	Full Time Temp - Exempt	0.00	3,620.69	26,278.62
111E23	Program Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	615F10	PAT	983.62	0.00	13,659.41
111E25	Coastal Environmental Literacy	616F10	Extension Educator	0.00	0.00	2,559.88
111E27	Interactions in Dune Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,981.20	3,159.21	9,545.15
111E27	Interactions in Dune Systems	611F60	Faculty NTT Research	0.00	0.00	7,982.42
111E27	Interactions in Dune Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E27	Interactions in Dune Systems	613B90	Graduate Summer Appoint-Research	1,706.62	1,723.13	5,513.87
111E27	Interactions in Dune Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,699.64	0.00	14,567.57
111E28	Limulus Bleeding Impacts-Horse	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	613B90	Graduate Summer Appoint-Research	1,846.18	1,453.85	5,261.59
111E28	Limulus Bleeding Impacts-Horse	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	61CPHX	Part Time Hourly	0.00	0.00	724.75
111E28	Limulus Bleeding Impacts-Horse	61SNSH	Student Labor	0.00	555.00	621.00
111E28	Limulus Bleeding Impacts-Horse	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	611F60	Faculty NTT Research	0.00	0.00	15,312.76
111E29	Chemical Signatures as Tags	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	613B90	Graduate Summer Appoint-Research	3,253.54	0.00	4,880.31
111E29	Chemical Signatures as Tags	613N30	Graduate Research Assistant	0.00	0.00	8,362.64
111E29	Chemical Signatures as Tags	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	61CPHX	Part Time Hourly	0.00	386.25	386.25
111E29	Chemical Signatures as Tags	61DTEX	Full Time Temp - Exempt	0.00	1,439.07	1,439.07
111E29	Chemical Signatures as Tags	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,945.14	0.00	2,917.71
111E30	Emerging Oyster Industry in NH	611F60	Faculty NTT Research	0.00	0.00	6,000.30
111E30	Emerging Oyster Industry in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	615F10	PAT	0.00	0.00	6,476.31
111E30	Emerging Oyster Industry in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	61CPHX	Part Time Hourly	945.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E32	FIREX	611F60	Faculty NTT Research	0.00	0.00	12,538.76
111E32	FIREX	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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111E32	FIREX	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E32	FIREX	615F10	PAT	0.00	0.00	5,318.72
111E32	FIREX	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E33	SeaBass 16: Marine Bioacoustic	61CPHX	Part Time Hourly	0.00	0.00	1,722.00
111E34	2016-17 NOAA Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	615F10	PAT	0.00	0.00	31,275.33
111E34	2016-17 NOAA Great Bay	617F10	Operating Staff	0.00	0.00	4,626.52
111E34	2016-17 NOAA Great Bay	61CPHX	Part Time Hourly	0.00	0.00	3,456.25
111E34	2016-17 NOAA Great Bay	61SNWS	College Work Study	195.00	0.00	1,493.76
111E37	Pathogenic Vibrio in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	613B90	Graduate Summer Appoint-Research	1,821.54	0.00	637.54
111E37	Pathogenic Vibrio in NH	613N30	Graduate Research Assistant	0.00	0.00	8,319.98
111E37	Pathogenic Vibrio in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	615F10	PAT	0.00	0.00	24,189.48
111E37	Pathogenic Vibrio in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	616F10	Extension Educator	0.00	0.00	5,749.33
111E38	Cod Genomics Stock Structure	61CPHX	Part Time Hourly	0.00	0.00	2,212.00
111E38	Cod Genomics Stock Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E39	Power Profile Testing Program	615F10	PAT	3,517.84	0.00	26,671.93
111E39	Power Profile Testing Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E39	Power Profile Testing Program	61SNSH	Student Labor	0.00	0.00	4,736.08
111E39	Power Profile Testing Program	61SNWS	College Work Study	0.00	0.00	693.28
111E39	Power Profile Testing Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,355.08	0.00	3,532.62
111E41	1588 Timing Security-SmartGrid	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	613B90	Graduate Summer Appoint-Research	3,413.24	0.00	5,119.86
111E41	1588 Timing Security-SmartGrid	613N30	Graduate Research Assistant	0.00	0.00	8,277.41
111E41	1588 Timing Security-SmartGrid	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	615F10	PAT	783.44	0.00	8,359.77
111E42	Shellfish Aquaculture	611F60	Faculty NTT Research	0.00	0.00	12,079.02
111E42	Shellfish Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E42	Shellfish Aquaculture	613B90	Graduate Summer Appoint-Research	2,444.00	0.00	3,666.00
111E42	Shellfish Aquaculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E43	JISAO Univ of WA	611F60	Faculty NTT Research	0.00	0.00	6,742.20
111E43	JISAO Univ of WA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E43	JISAO Univ of WA	615F10	PAT	0.00	0.00	11,136.93
111E43	JISAO Univ of WA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	611F60	Faculty NTT Research	0.00	0.00	44,132.25
111E44	Ground Fish Deflector Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E45	GARFO Workshops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E45	GARFO Workshops	616F10	Extension Educator	0.00	0.00	5,035.16
111E47	Enhanced Nutrient Recovery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	613B90	Graduate Summer Appoint-Research	923.00	0.00	1,384.50
111E47	Enhanced Nutrient Recovery	61SNSH	Student Labor	0.00	0.00	1,202.50
111E47	Enhanced Nutrient Recovery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	615F10	PAT	1,732.52	0.00	602.20
111E48	NOAA 2016 Marine Debri Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	61CPHX	Part Time Hourly	0.00	0.00	5,680.00
111E49	Assessment Atlantic Wolffish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	61CPEX	Part Time Salary	7,296.45	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	61SNSH	Student Labor	110.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112122	ISCO Metals Release	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112122	ISCO Metals Release	611Q90	Post Doc	0.00	0.00	0.00
112122	ISCO Metals Release	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112122	ISCO Metals Release	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	615F10	PAT	0.00	0.00	0.00
112122	ISCO Metals Release	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112122	ISCO Metals Release	61SNHO	Student Labor - Overtime	0.00	0.00	0.00

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B - Operating Expenses						
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112122	ISCO Metals Release	61SNSH	Student Labor	0.00	0.00	0.00
112122	ISCO Metals Release	61SNWS	College Work Study	0.00	0.00	0.00
112122	ISCO Metals Release	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	613N30	Graduate Research Assistant	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	615F10	PAT	0.00	0.00	0.00
112136	Gas Circulator DPAL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112136	Gas Circulator DPAL	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
112136	Gas Circulator DPAL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112136	Gas Circulator DPAL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112136	Gas Circulator DPAL	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
112136	Gas Circulator DPAL	61SNSH	Student Labor	0.00	0.00	0.00
112136	Gas Circulator DPAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112139	Numerical Simulations DPAL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,088.90	12,088.90
112139	Numerical Simulations DPAL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112139	Numerical Simulations DPAL	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
112139	Numerical Simulations DPAL	61SNSH	Student Labor	0.00	0.00	0.00
112139	Numerical Simulations DPAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	611Q90	Post Doc	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61CPEX	Part Time Salary	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61CPHX	Part Time Hourly	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61SNSH	Student Labor	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61SNWS	College Work Study	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112145	Origami of Single Chains	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,833.34	0.00	4,250.01
112145	Origami of Single Chains	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112145	Origami of Single Chains	613B90	Graduate Summer Appoint-Research	616.68	1,841.57	4,082.00
112145	Origami of Single Chains	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112145	Origami of Single Chains	61CPEX	Part Time Salary	2,055.58	1,130.79	4,355.20
112146	GAS CIRC DPAL II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112146	GAS CIRC DPAL II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	615F10	PAT	0.00	0.00	0.00
112146	GAS CIRC DPAL II	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
112146	GAS CIRC DPAL II	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
112146	GAS CIRC DPAL II	61SNSH	Student Labor	0.00	0.00	0.00
112146	GAS CIRC DPAL II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112147	TrackPlot Enhancement	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,374.65	10,927.98
112147	TrackPlot Enhancement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112148	Large Sclae Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112148	Large Sclae Observation	613B90	Graduate Summer Appoint-Research	0.00	2,759.15	4,729.97
112148	Large Sclae Observation	613N30	Graduate Research Assistant	0.00	0.00	4,462.74
112148	Large Sclae Observation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112148	Large Sclae Observation	615F10	PAT	0.00	0.00	0.00
112148	Large Sclae Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112148	Large Sclae Observation	617F10	Operating Staff	0.00	0.00	0.00
112148	Large Sclae Observation	61SNSH	Student Labor	0.00	0.00	0.00
112148	Large Sclae Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112149	Neutrals	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,445.64	0.00	11,209.49
112149	Neutrals	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	50,024.18
112149	Neutrals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112149	Neutrals	613N30	Graduate Research Assistant	0.00	2,207.39	10,888.32
112149	Neutrals	615F10	PAT	0.00	0.00	0.00
112149	Neutrals	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112149	Neutrals	61CPHX	Part Time Hourly	700.00	875.00	18,375.00
112150	Hawaii Seed Dispersal	611BSR	Summer Salary AY Fac-SR-A-Fnd	996.48	5,792.13	13,680.93
112150	Hawaii Seed Dispersal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	611Q90	Post Doc	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	615F10	PAT	3,688.46	3,684.26	47,008.41

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
112150	Hawaii Seed Dispersal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61CBEX	Part Time Salary (w/ status)	0.00	865.68	2,000.02
112150	Hawaii Seed Dispersal	61CPEX	Part Time Salary	0.00	2,520.00	3,720.00
112150	Hawaii Seed Dispersal	61CPHX	Part Time Hourly	632.50	0.00	2,310.00
112150	Hawaii Seed Dispersal	61DTEX	Full Time Temp - Exempt	5,883.64	0.00	22,140.19
112150	Hawaii Seed Dispersal	61JBEX	Casual - Exempt	0.00	24,761.75	29,142.68
112150	Hawaii Seed Dispersal	61SNHO	Student Labor - Overtime	0.00	0.00	9.00
112150	Hawaii Seed Dispersal	61SNSH	Student Labor	0.00	92.00	1,430.79
112150	Hawaii Seed Dispersal	61SNWS	College Work Study	0.00	369.00	741.61
112150	Hawaii Seed Dispersal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	611F60	Faculty NTT Research	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	61JBEX	Casual - Exempt	0.00	0.00	0.00
112153	Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112153	Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112153	Tensor Categories	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112153	Tensor Categories	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112154	STARTALK Camp 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112154	STARTALK Camp 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112154	STARTALK Camp 2015	61JBEX	Casual - Exempt	0.00	0.00	0.00
112154	STARTALK Camp 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112156	Portable Neutron Camera	615F10	PAT	0.00	319.47	2,916.04
112156	Portable Neutron Camera	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112157	WBSI Test of Single Detector	611F60	Faculty NTT Research	0.00	0.00	0.00
112157	WBSI Test of Single Detector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	615F10	PAT	0.00	0.00	0.00
112157	WBSI Test of Single Detector	61CPHX	Part Time Hourly	0.00	0.00	0.00
112157	WBSI Test of Single Detector	61SNSH	Student Labor	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	611F60	Faculty NTT Research	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	615F10	PAT	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	61SNSH	Student Labor	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611F60	Faculty NTT Research	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	615F10	PAT	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	611F60	Faculty NTT Research	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	615F10	PAT	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	61CPHX	Part Time Hourly	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	61SNSH	Student Labor	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112161	WBS5 Annual Report	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	670.56	1,149.54
112161	WBS5 Annual Report	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112161	WBS5 Annual Report	615F10	PAT	0.00	0.00	0.00
112161	WBS5 Annual Report	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	611F60	Faculty NTT Research	0.00	0.00	2,177.45
112162	WBS6 Preliminary Design Review	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	615F10	PAT	0.00	1,541.59	4,501.95
112162	WBS6 Preliminary Design Review	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
112164	Gas Circulator DPAL III	61SNWS	College Work Study	0.00	0.00	0.00
112164	Gas Circulator DPAL III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112166	Development of Theoretical	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,560.68	18,351.20
112166	Development of Theoretical	611F60	Faculty NTT Research	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
112166	Development of Theoretical	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112166	Development of Theoretical	611Q90	Post Doc	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,548.70	18,083.48
112167	OpenGGCM Data Assimilation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	613N30	Graduate Research Assistant	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	615F10	PAT	0.00	5,351.39	7,985.72
112167	OpenGGCM Data Assimilation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112168	Comparisons of TGF's	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,440.18	14,312.99
112168	Comparisons of TGF's	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112169	Models for Manufacturing	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,804.24	6,819.92	17,397.66
112169	Models for Manufacturing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112169	Models for Manufacturing	611Q90	Post Doc	0.00	1,729.87	13,435.80
112169	Models for Manufacturing	613B90	Graduate Summer Appoint-Research	4,615.40	5,329.25	16,184.66
112169	Models for Manufacturing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112169	Models for Manufacturing	61JBHX	Casual - Hourly	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,158.30	2,504.40	9,030.71
112170	Hierarchical-Fractal Interface	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	613B90	Graduate Summer Appoint-Research	2,307.70	2,423.09	7,615.42
112170	Hierarchical-Fractal Interface	613N30	Graduate Research Assistant	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,844.07	3,161.27
112171	WBS 7: Two-Cell Camera System	611F60	Faculty NTT Research	0.00	0.00	2,830.95
112171	WBS 7: Two-Cell Camera System	615F10	PAT	0.00	1,497.12	5,593.16
112171	WBS 7: Two-Cell Camera System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	61SNSH	Student Labor	0.00	409.50	1,283.63
112172	WBS 8: SSCPAC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,257.33	2,155.42
112172	WBS 8: SSCPAC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112172	WBS 8: SSCPAC	615F10	PAT	0.00	0.00	3,478.22
112172	WBS 8: SSCPAC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112174	2016 Winter Flounder Study	611F60	Faculty NTT Research	0.00	0.00	6,814.19
112174	2016 Winter Flounder Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112174	2016 Winter Flounder Study	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
112174	2016 Winter Flounder Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112175	18 Cell Prototype	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,676.42	2,873.86
112175	18 Cell Prototype	611F60	Faculty NTT Research	0.00	0.00	6,693.80
112175	18 Cell Prototype	615F10	PAT	0.00	530.45	126,868.91
112175	18 Cell Prototype	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112175	18 Cell Prototype	61CPHX	Part Time Hourly	0.00	0.00	1,275.00
112175	18 Cell Prototype	61SNSH	Student Labor	0.00	0.00	1,018.50
112176	Graphical User Interface	611F60	Faculty NTT Research	0.00	0.00	4,221.23
112176	Graphical User Interface	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112177	Simulation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,634.42	4,360.02
112177	Simulation	611F60	Faculty NTT Research	0.00	0.00	6,225.90
112177	Simulation	615F10	PAT	0.00	0.00	2,772.26
112177	Simulation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,630.36	3,630.36
112178	STARTALK Summer Camp 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	61CPHX	Part Time Hourly	0.00	0.00	500.00
112178	STARTALK Summer Camp 2016	61DTEX	Full Time Temp - Exempt	0.00	1,750.00	1,750.00
112178	STARTALK Summer Camp 2016	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112179	Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,831.72	4,021.67	17,884.58
112179	Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	61CPEX	Part Time Salary	0.00	2,423.57	24,466.50
112180	Cycle of Ice-Ocean Interaction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112181	SAS Performance Estimation	611F60	Faculty NTT Research	0.00	0.00	15,580.17
112181	SAS Performance Estimation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112182	Scattering Mechanisms	611F60	Faculty NTT Research	0.00	0.00	77,152.14
112182	Scattering Mechanisms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112182	Scattering Mechanisms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	611F60	Faculty NTT Research	0.00	0.00	24,981.72
112183	Monitoring Odontocete Shifts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	611Q90	Post Doc	0.00	0.00	52,647.59
112183	Monitoring Odontocete Shifts	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112184	Blue and Fin Whales Density	611F60	Faculty NTT Research	0.00	0.00	33,330.94

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
112184	Blue and Fin Whales Density	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112184	Blue and Fin Whales Density	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112184	Blue and Fin Whales Density	61SNSH	Student Labor	0.00	0.00	1,464.00
112185	SeaBASS 2016	611F60	Faculty NTT Research	0.00	0.00	20,030.81
112186	Autonomous Ice Mapping	61CPEX	Part Time Salary	3,710.04	0.00	39,289.13
112186	Autonomous Ice Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	611BFX	Faculty Casual	615.26	0.00	8,999.66
112187	ISM Velocity with IBEX and Uly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112188	LF-VLF Radio Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,413.80	0.00	14,120.70
112188	LF-VLF Radio Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112188	LF-VLF Radio Waves	611Q90	Post Doc	3,846.16	0.00	8,620.69
112188	LF-VLF Radio Waves	613B90	Graduate Summer Appoint-Research	1,213.12	0.00	1,821.33
112188	LF-VLF Radio Waves	613N30	Graduate Research Assistant	0.00	0.00	4,554.00
112189	3D SAS Wave Measurements	611F60	Faculty NTT Research	0.00	0.00	14,163.77
112189	3D SAS Wave Measurements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112190	High Reynolds Numbers	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,449.84	0.00	4,410.45
112190	High Reynolds Numbers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112190	High Reynolds Numbers	613B90	Graduate Summer Appoint-Research	3,413.24	0.00	5,119.86
112190	High Reynolds Numbers	613N30	Graduate Research Assistant	0.00	0.00	8,277.40
112190	High Reynolds Numbers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112190	High Reynolds Numbers	61CPEX	Part Time Salary	1,684.22	0.00	1,852.64
112192	Development of Autonomous	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112192	Development of Autonomous	613B90	Graduate Summer Appoint-Research	2,000.00	0.00	4,000.02
112192	Development of Autonomous	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112192	Development of Autonomous	61SNSH	Student Labor	2,558.00	0.00	8,072.00
112192	Development of Autonomous	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112193	High-Frequency Scattering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112194	3rd Year Option	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,488.80	0.00	3,733.20
112194	3rd Year Option	611F60	Faculty NTT Research	0.00	0.00	3,733.46
112194	3rd Year Option	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112194	3rd Year Option	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112194	3rd Year Option	615F10	PAT	12,349.33	0.00	27,494.93
112194	3rd Year Option	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112195	Underwater Munitions Pressure	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,185.24	0.00	6,277.86
112195	Underwater Munitions Pressure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112195	Underwater Munitions Pressure	613B90	Graduate Summer Appoint-Research	2,461.54	0.00	3,692.31
112195	Underwater Munitions Pressure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112195	Underwater Munitions Pressure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115087	Sparrow Genetics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115087	Sparrow Genetics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115087	Sparrow Genetics	61SNSH	Student Labor	0.00	0.00	0.00
115087	Sparrow Genetics	61SNWS	College Work Study	0.00	0.00	0.00
115090	Mosaiking	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115090	Mosaiking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115090	Mosaiking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115092	NH WRRC Administrative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115092	NH WRRC Administrative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115092	NH WRRC Administrative	615F10	PAT	0.00	0.00	0.00
115092	NH WRRC Administrative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115092	NH WRRC Administrative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115093	Information Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115093	Information Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115093	Information Transfer	615F10	PAT	0.00	0.00	0.00
115093	Information Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115093	Information Transfer	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115093	Information Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115094	Water Quality	615F10	PAT	0.00	0.00	0.00
115094	Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115094	Water Quality	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115094	Water Quality	617F10	Operating Staff	0.00	0.00	0.00
115094	Water Quality	61CPHX	Part Time Hourly	0.00	0.00	0.00
115094	Water Quality	61SNSH	Student Labor	0.00	0.00	0.00
115094	Water Quality	61SNWS	College Work Study	0.00	0.00	0.00
115094	Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
115095	Nutrient Loading in Watersheds	616F10	Extension Educator	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	615F10	PAT	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61CPEX	Part Time Salary	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115098	Sparrow Genetics	611F60	Faculty NTT Research	0.00	0.00	0.00
115098	Sparrow Genetics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115098	Sparrow Genetics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115098	Sparrow Genetics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115098	Sparrow Genetics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115098	Sparrow Genetics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115098	Sparrow Genetics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	61CPHX	Part Time Hourly	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	61SNSH	Student Labor	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115101	Participatory Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115101	Participatory Water Quality	615F10	PAT	0.00	0.00	0.00
115101	Participatory Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	615F10	PAT	0.00	0.00	0.00
115103	James Hall Vegetated Roof	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	611F60	Faculty NTT Research	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	613N30	Graduate Research Assistant	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61CBHO	Part Time - Overtime	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61CPHX	Part Time Hourly	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61SNSH	Student Labor	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	61CPHX	Part Time Hourly	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	61SNSH	Student Labor	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115107	Global Cropland Area Database	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,831.90	6,784.60	21,878.59
115107	Global Cropland Area Database	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115107	Global Cropland Area Database	613B90	Graduate Summer Appoint-Research	2,153.84	1,615.38	5,999.99
115107	Global Cropland Area Database	613N30	Graduate Research Assistant	0.00	0.00	18,466.86
115107	Global Cropland Area Database	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	615F10	PAT	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115109	Fault Zone Damage Width	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115109	Fault Zone Damage Width	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115109	Fault Zone Damage Width	613N50	Graduate - Stipend Only	0.00	0.00	0.00
115109	Fault Zone Damage Width	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	61SNSH	Student Labor	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,106.20	850.92	13,063.32
115111	Assessment of Offshore Sources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	615F10	PAT	0.00	0.00	0.00
115111	Assessment of Offshore Sources	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
115111	Assessment of Offshore Sources	617F10	Operating Staff	1,009.42	0.00	29,661.55
115111	Assessment of Offshore Sources	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61CBHO	Part Time - Overtime	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61CPHX	Part Time Hourly	435.00	0.00	12,937.53
115111	Assessment of Offshore Sources	61SNSH	Student Labor	885.00	0.00	4,522.50
115111	Assessment of Offshore Sources	61SNWS	College Work Study	0.00	0.00	198.75
115111	Assessment of Offshore Sources	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115112	Innovative March Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	646.15	1,107.70
115112	Innovative March Restoration	611F60	Faculty NTT Research	0.00	0.00	7,747.19
115112	Innovative March Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115112	Innovative March Restoration	615F10	PAT	0.00	0.00	0.00
115112	Innovative March Restoration	61CPHX	Part Time Hourly	0.00	0.00	191.40
115112	Innovative March Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	611F60	Faculty NTT Research	0.00	0.00	0.00
115113	Cottontail Genetics USGS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	613N30	Graduate Research Assistant	0.00	0.00	0.00
115113	Cottontail Genetics USGS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	61CBHO	Part Time - Overtime	0.00	0.00	0.00
115113	Cottontail Genetics USGS	61CPEX	Part Time Salary	0.00	0.00	0.00
115113	Cottontail Genetics USGS	61CPHX	Part Time Hourly	0.00	0.00	0.00
115113	Cottontail Genetics USGS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115114	EPA TIME LTM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115114	EPA TIME LTM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115114	EPA TIME LTM	611Q90	Post Doc	0.00	0.00	0.00
115114	EPA TIME LTM	615F10	PAT	0.00	0.00	4,604.76
115114	EPA TIME LTM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115114	EPA TIME LTM	617BHO	Operating Staff-Overtime	0.00	0.00	30.24
115114	EPA TIME LTM	617F10	Operating Staff	0.00	0.00	7,699.26
115114	EPA TIME LTM	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115114	EPA TIME LTM	61CBHO	Part Time - Overtime	0.00	0.00	27.00
115114	EPA TIME LTM	61CPHX	Part Time Hourly	0.00	661.50	2,731.50
115114	EPA TIME LTM	61SNSH	Student Labor	0.00	0.00	0.00
115114	EPA TIME LTM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115115	Pd Genomic Differences	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,318.94	7,442.77
115115	Pd Genomic Differences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115115	Pd Genomic Differences	615F10	PAT	0.00	0.00	20,843.50
115115	Pd Genomic Differences	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115115	Pd Genomic Differences	61SNSH	Student Labor	0.00	0.00	0.00
115115	Pd Genomic Differences	61SNWS	College Work Study	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	611F60	Faculty NTT Research	0.00	0.00	0.00
115119	NICL-SMO Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115119	NICL-SMO Continuation	615F10	PAT	0.00	0.00	31,400.77
115119	NICL-SMO Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115119	NICL-SMO Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	615F10	PAT	0.00	0.00	0.00
115121	Sparrow Nanotag	613B90	Graduate Summer Appoint-Research	0.00	1,938.47	3,323.09
115121	Sparrow Nanotag	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115121	Sparrow Nanotag	61CPHX	Part Time Hourly	300.00	300.00	5,387.33
115121	Sparrow Nanotag	61SNSH	Student Labor	0.00	0.00	7,012.24
115122	Seafloor Video Mosaic Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,590.73	2,590.73
115122	Seafloor Video Mosaic Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	613B90	Graduate Summer Appoint-Research	0.00	1,938.47	3,323.09
115123	FWS: Shrubland Bird	613N30	Graduate Research Assistant	0.00	0.00	8,319.98
115123	FWS: Shrubland Bird	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	61CPHX	Part Time Hourly	0.00	85.00	140.00
115123	FWS: Shrubland Bird	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	611F60	Faculty NTT Research	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	615F10	PAT	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115126	WRRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115126	WRRC Administration	615F10	PAT	0.00	0.00	9,219.25

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
115126	WRRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115126	WRRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115127	WWRC Info Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,407.59	2,413.02
115127	WWRC Info Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115127	WWRC Info Transfer	615F10	PAT	0.00	0.00	5,513.95
115127	WWRC Info Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115127	WWRC Info Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115128	WWRC Water Quality	615F10	PAT	0.00	0.00	6,762.59
115128	WWRC Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115128	WWRC Water Quality	617F10	Operating Staff	0.00	0.00	1,340.63
115128	WWRC Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115129	WRRC Indicator Tools	611F60	Faculty NTT Research	0.00	0.00	3,166.16
115129	WRRC Indicator Tools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115129	WRRC Indicator Tools	61SNSH	Student Labor	0.00	0.00	775.50
115129	WRRC Indicator Tools	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115130	USGS Web Cameras	615F10	PAT	0.00	0.00	14,596.93
115130	USGS Web Cameras	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115132	ADEON	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,362.94	0.00	14,044.40
115132	ADEON	611F60	Faculty NTT Research	0.00	0.00	33,304.89
115132	ADEON	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115132	ADEON	615F10	PAT	1,344.15	0.00	19,168.47
115132	ADEON	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115132	ADEON	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	611Q90	Post Doc	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	615F10	PAT	0.00	0.00	5,187.02
115134	EPA TIME LTM Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	617BHO	Operating Staff-Overtime	0.00	0.00	2.10
115134	EPA TIME LTM Year 3	617F10	Operating Staff	0.00	0.00	5,610.39
115134	EPA TIME LTM Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115135	WRRC Administration YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	508.31	0.00	762.47
115135	WRRC Administration YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115135	WRRC Administration YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115135	WRRC Administration YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	508.32	0.00	762.46
115136	WRRC Info Transfer YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	611Q90	Post Doc	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,857.95
115137	Seafloor Video Mosaic Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	613N30	Graduate Research Assistant	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	615F10	PAT	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61CPEX	Part Time Salary	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61CPHX	Part Time Hourly	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61SNSH	Student Labor	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611F60	Faculty NTT Research	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
116109	NATSCEV Trend Survey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	615F10	PAT	0.00	0.00	0.00

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116109	NATSCEV Trend Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116109	NATSCEV Trend Survey	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116109	NATSCEV Trend Survey	617F10	Operating Staff	0.00	0.00	0.00
116109	NATSCEV Trend Survey	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	61CPEX	Part Time Salary	0.00	0.00	0.00
116109	NATSCEV Trend Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
116109	NATSCEV Trend Survey	61JBEX	Casual - Exempt	0.00	0.00	0.00
116114	Online Harassment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116114	Online Harassment	611F60	Faculty NTT Research	0.00	0.00	0.00
116114	Online Harassment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116114	Online Harassment	615F10	PAT	0.00	0.00	0.00
116114	Online Harassment	61CPHX	Part Time Hourly	0.00	0.00	0.00
116114	Online Harassment	61JBEX	Casual - Exempt	0.00	0.00	0.00
116115	IPA-OVW Banyard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116115	IPA-OVW Banyard	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116115	IPA-OVW Banyard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,750.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	21,987.40
116116	Video Game to Reduce Sexual Vi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	615F10	PAT	0.00	1,161.26	12,495.98
116116	Video Game to Reduce Sexual Vi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61CPEX	Part Time Salary	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61CPHX	Part Time Hourly	0.00	510.00	15,710.00
116116	Video Game to Reduce Sexual Vi	61JBEX	Casual - Exempt	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61JBHX	Casual - Hourly	0.00	144.50	1,857.25
116116	Video Game to Reduce Sexual Vi	61SNSH	Student Labor	0.00	0.00	1,737.50
116116	Video Game to Reduce Sexual Vi	61SNWS	College Work Study	0.00	0.00	254.38
116116	Video Game to Reduce Sexual Vi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	26,181.80	43,256.89
116117	NatSCEV Supplemental Analysis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	350.30
116117	NatSCEV Supplemental Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	615F10	PAT	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	61CPHX	Part Time Hourly	0.00	1,624.00	7,896.00
116118	Youth Bias Crime Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,038.24	9,839.49	28,575.65
116118	Youth Bias Crime Survey	611F60	Faculty NTT Research	(1,521.11)	0.00	62,029.67
116118	Youth Bias Crime Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116118	Youth Bias Crime Survey	61SNWS	College Work Study	0.00	0.00	190.00
116119	OVW Technical Assistance	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,316.42	0.00	9,474.63
116119	OVW Technical Assistance	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,374.80
116119	OVW Technical Assistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116119	OVW Technical Assistance	615F10	PAT	0.00	0.00	5,401.32
116119	OVW Technical Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116119	OVW Technical Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116120	Transitional Living Facility	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,313.52	0.00	1,970.28
116120	Transitional Living Facility	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116120	Transitional Living Facility	615F10	PAT	103.88	0.00	872.85
116120	Transitional Living Facility	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116120	Transitional Living Facility	617F10	Operating Staff	96.00	0.00	0.00
116120	Transitional Living Facility	61CPHX	Part Time Hourly	1,350.00	0.00	18,421.25
116120	Transitional Living Facility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
11AE02	Regulation of Angiogenesis	61CPHX	Part Time Hourly	0.00	105.00	105.00
11AE02	Regulation of Angiogenesis	61SNSH	Student Labor	0.00	0.00	1,951.00
11AE02	Regulation of Angiogenesis	61SNWS	College Work Study	0.00	301.00	571.00
11AF02	Regulation of Angiogenesis 2017	61SNSH	Student Labor	2,040.00	0.00	6,036.50
11HC00	Hatch Administration 2014	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HC00	Hatch Administration 2014	614F10	Academic Administrator	0.00	0.00	0.00
11HC00	Hatch Administration 2014	615F10	PAT	0.00	0.00	0.00
11HC00	Hatch Administration 2014	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11HC00	Hatch Administration 2014	617F10	Operating Staff	0.00	0.00	0.00
11HC09	Exploratory Research 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HC23	Finfish Prod Recirculating Sys 2014	61JBEX	Casual - Exempt	0.00	0.00	0.00
11HD00	Hatch Administration 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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11HD00	Hatch Administration 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HD00	Hatch Administration 2015	611Q90	Post Doc	0.00	0.00	0.00
11HD00	Hatch Administration 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD00	Hatch Administration 2015	614F10	Academic Administrator	0.00	0.00	0.00
11HD00	Hatch Administration 2015	615F10	PAT	0.00	0.00	0.00
11HD00	Hatch Administration 2015	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11HD00	Hatch Administration 2015	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11HD00	Hatch Administration 2015	617F10	Operating Staff	0.00	0.00	0.00
11HD00	Hatch Administration 2015	61CPEX	Part Time Salary	0.00	0.00	0.00
11HD00	Hatch Administration 2015	61JBEX	Casual - Exempt	0.00	0.00	0.00
11HD00	Hatch Administration 2015	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11HD00	Hatch Administration 2015	61SNWS	College Work Study	0.00	0.00	0.00
11HD09	Exploratory Research 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HD09	Exploratory Research 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD09	Exploratory Research 2015	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11HD09	Exploratory Research 2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	611Q90	Post Doc	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	61SNWS	College Work Study	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	61SNWS	College Work Study	0.00	0.00	0.00
11HD36	FarmtoEstuary Links Great Bay 2015	611F60	Faculty NTT Research	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	616F10	Extension Educator	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	61SNWS	College Work Study	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	611Q90	Post Doc	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	61SNWS	College Work Study	0.00	0.00	0.00
11HD41	Reg. of translational complex. 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61CPEX	Part Time Salary	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61SNWS	College Work Study	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	616F10	Extension Educator	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	611Q90	Post Doc	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	615F10	PAT	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	615F10	PAT	0.00	0.00	0.00

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11HD48	Role of landscape heterogeneity2015	61SNSH	Student Labor	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	611F60	Faculty NTT Research	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	615F10	PAT	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	615F10	PAT	0.00	0.00	0.00
11HD54	Aquaculture System 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD54	Aquaculture System 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD54	Aquaculture System 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	61SNWS	College Work Study	0.00	0.00	0.00
11HE00	Hatch Administration 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	26,254.23	44,195.77
11HE00	Hatch Administration 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE00	Hatch Administration 2016	611F60	Faculty NTT Research	0.00	0.00	8,620.68
11HE00	Hatch Administration 2016	611Q90	Post Doc	0.00	3,250.57	2,977.12
11HE00	Hatch Administration 2016	613B90	Graduate Summer Appoint-Research	0.00	821.75	1,408.72
11HE00	Hatch Administration 2016	614F10	Academic Administrator	0.00	2,607.48	16,265.80
11HE00	Hatch Administration 2016	615F10	PAT	0.00	6,494.49	20,383.13
11HE00	Hatch Administration 2016	617BHO	Operating Staff-Overtime	0.00	0.00	0.09
11HE00	Hatch Administration 2016	617BLG	Operating Staff-Longevity	0.00	24.86	151.71
11HE00	Hatch Administration 2016	617F10	Operating Staff	0.00	545.27	3,259.22
11HE00	Hatch Administration 2016	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HE00	Hatch Administration 2016	61JBEX	Casual - Exempt	0.00	28.98	125.58
11HE00	Hatch Administration 2016	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11HE00	Hatch Administration 2016	61SNSH	Student Labor	0.00	0.00	25.87
11HE00	Hatch Administration 2016	61SNWS	College Work Study	0.00	0.00	0.00
11HE09	Exploratory Research 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,786.30
11HE09	Exploratory Research 2016	613N30	Graduate Research Assistant	0.00	0.00	10,570.72
11HE09	Exploratory Research 2016	616F10	Extension Educator	0.00	0.00	522.99
11HE09	Exploratory Research 2016	61CPEX	Part Time Salary	0.00	3,583.90	6,143.84
11HE09	Exploratory Research 2016	61CPHX	Part Time Hourly	0.00	938.52	3,071.52
11HE09	Exploratory Research 2016	61DTHX	Full Time Temp - Hourly	0.00	613.80	1,238.25
11HE09	Exploratory Research 2016	61SNSH	Student Labor	0.00	0.00	0.00
11HE09	Exploratory Research 2016	61SNWS	College Work Study	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,311.52
11HE41	Reg of translational complex 2016	61DTEX	Full Time Temp - Exempt	0.00	954.53	2,579.19
11HE42	Harvest Shellfish Safety 2016	611F60	Faculty NTT Research	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,837.03
11HE42	Harvest Shellfish Safety 2016	61CBHO	Part Time - Overtime	0.00	0.00	43.75
11HE42	Harvest Shellfish Safety 2016	61CPHX	Part Time Hourly	0.00	0.00	6,672.75
11HE42	Harvest Shellfish Safety 2016	61SNHO	Student Labor - Overtime	0.00	0.00	41.25
11HE42	Harvest Shellfish Safety 2016	61SNSH	Student Labor	0.00	0.00	2,145.00
11HE43	Interspecies Hybrids Squash 2016	613B90	Graduate Summer Appoint-Research	0.00	2,150.33	3,686.28
11HE43	Interspecies Hybrids Squash 2016	613N30	Graduate Research Assistant	0.00	0.00	2,560.00
11HE43	Interspecies Hybrids Squash 2016	61CPEX	Part Time Salary	0.00	2,011.51	6,321.88
11HE43	Interspecies Hybrids Squash 2016	61CPHX	Part Time Hourly	0.00	1,746.75	6,821.25
11HE43	Interspecies Hybrids Squash 2016	61SNWS	College Work Study	0.00	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	616F10	Extension Educator	0.00	603.93	1,898.09
11HE44	Root Cold Tol & Plant Perform 2016	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	61SNSH	Student Labor	0.00	99.00	642.00
11HE45	Exp Aerobic Composting System 2016	61CPHX	Part Time Hourly	0.00	448.00	616.00
11HE45	Exp Aerobic Composting System 2016	61SNSH	Student Labor	0.00	0.00	0.00
11HE45	Exp Aerobic Composting System 2016	61SNWS	College Work Study	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	611Q90	Post Doc	0.00	1,351.73	4,248.29
11HE47	Soil Microbial Efficiency 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,311.52
11HE47	Soil Microbial Efficiency 2016	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	61SNSH	Student Labor	0.00	258.50	1,518.00

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11HE48	Role of landscape heterogeneity2016	613B90	Graduate Summer Appoint-Research	0.00	1,506.24	5,043.74
11HE48	Role of landscape heterogeneity2016	613N30	Graduate Research Assistant	0.00	0.00	2,732.32
11HE48	Role of landscape heterogeneity2016	615F10	PAT	0.00	0.00	8,441.23
11HE48	Role of landscape heterogeneity2016	61SNSH	Student Labor	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	611F60	Faculty NTT Research	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	1,228.75
11HE49	White Worm Agriculture and Use 2016	613N30	Graduate Research Assistant	0.00	0.00	2,546.94
11HE49	White Worm Agriculture and Use 2016	61CPHX	Part Time Hourly	0.00	937.50	1,837.50
11HE49	White Worm Agriculture and Use 2016	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	61SNSH	Student Labor	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	611F60	Faculty NTT Research	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	615F10	PAT	0.00	0.00	10,205.29
11HE52	Endocrine Control Reproduction 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	613B90	Graduate Summer Appoint-Research	0.00	821.00	1,407.43
11HE52	Endocrine Control Reproduction 2016	613N30	Graduate Research Assistant	0.00	0.00	2,932.32
11HE53	Endemicity NE shellfish waters 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,097.13	7,520.95
11HE53	Endemicity NE shellfish waters 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,311.52
11HE53	Endemicity NE shellfish waters 2016	613N30	Graduate Research Assistant	0.00	0.00	2,917.36
11HE53	Endemicity NE shellfish waters 2016	615F10	PAT	0.00	0.00	11,606.89
11HE54	Aquaculture System 2016	613B90	Graduate Summer Appoint-Research	0.00	2,359.05	4,044.09
11HE54	Aquaculture System 2016	613N30	Graduate Research Assistant	0.00	0.00	2,932.32
11HE54	Aquaculture System 2016	61SNSH	Student Labor	0.00	420.00	795.00
11HE55	North Atlantic Seaweeds 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,311.52
11HE55	North Atlantic Seaweeds 2016	613N30	Graduate Research Assistant	0.00	0.00	2,898.99
11HE55	North Atlantic Seaweeds 2016	61SNWS	College Work Study	0.00	0.00	125.00
11HE56	Phosphodiesterase Inhibitors 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	613B90	Graduate Summer Appoint-Research	0.00	821.14	1,407.67
11HE56	Phosphodiesterase Inhibitors 2016	613N30	Graduate Research Assistant	0.00	0.00	2,732.32
11HE56	Phosphodiesterase Inhibitors 2016	61SNSH	Student Labor	0.00	90.75	264.00
11HE57	Applied Agricultural Genomics 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	611Q90	Post Doc	0.00	1,512.65	4,754.05
11HE57	Applied Agricultural Genomics 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	1,228.75
11HE57	Applied Agricultural Genomics 2016	613N30	Graduate Research Assistant	0.00	0.00	2,560.00
11HE57	Applied Agricultural Genomics 2016	61SNSH	Student Labor	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	61SNWS	College Work Study	0.00	0.00	117.00
11HE58	Soil Organic Matter Formation 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	611Q90	Post Doc	0.00	1,448.28	4,551.75
11HE58	Soil Organic Matter Formation 2016	613B90	Graduate Summer Appoint-Research	0.00	765.09	7,005.92
11HE59	Climate, Carbon and Land Use 2016	61SNSH	Student Labor	0.00	0.00	66.00
11HE60	Small Fruit Production NH 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	1,228.75
11HE60	Small Fruit Production NH 2016	616F10	Extension Educator	0.00	720.51	2,264.46
11HE60	Small Fruit Production NH 2016	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	61SNSH	Student Labor	0.00	0.00	327.25
11HE60	Small Fruit Production NH 2016	61SNWS	College Work Study	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,311.52
11HE61	Cultivating Ecosystem Services 2016	613N30	Graduate Research Assistant	0.00	0.00	2,732.32
11HE61	Cultivating Ecosystem Services 2016	617F10	Operating Staff	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	61CPHX	Part Time Hourly	0.00	0.00	693.00
11HE61	Cultivating Ecosystem Services 2016	61SNSH	Student Labor	0.00	542.50	5,362.00
11HE61	Cultivating Ecosystem Services 2016	61SNWS	College Work Study	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	611Q90	Post Doc	0.00	1,351.73	4,248.29
11HE62	Frankia-Actinorhizal Plant 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,311.52
11HE62	Frankia-Actinorhizal Plant 2016	61SNSH	Student Labor	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	61SNWS	College Work Study	0.00	0.00	0.00
11HE64	Improving finfish production 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE64	Improving finfish production 2016	613B90	Graduate Summer Appoint-Research	0.00	1,481.82	2,540.27
11HE64	Improving finfish production 2016	613N30	Graduate Research Assistant	0.00	0.00	2,546.94
11HE64	Improving finfish production 2016	61CPHX	Part Time Hourly	0.00	965.52	3,098.52
11HE64	Improving finfish production 2016	61SNSH	Student Labor	0.00	118.75	1,064.00
11HE64	Improving finfish production 2016	61SNWS	College Work Study	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	1,228.75

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11HE66	Steelhead Trout Aquaculture 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	1,228.75
11HE66	Steelhead Trout Aquaculture 2016	61SNSH	Student Labor	0.00	270.00	1,575.00
11HF00	Hatch Administration 2017	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,774.46	0.00	8,169.82
11HF00	Hatch Administration 2017	611F60	Faculty NTT Research	0.00	0.00	56,034.58
11HF00	Hatch Administration 2017	611Q90	Post Doc	0.00	0.00	5,903.20
11HF00	Hatch Administration 2017	613B90	Graduate Summer Appoint-Research	1,938.48	0.00	2,907.72
11HF00	Hatch Administration 2017	614F10	Academic Administrator	0.00	0.00	32,971.44
11HF00	Hatch Administration 2017	615F10	PAT	2,152.20	0.00	61,678.95
11HF00	Hatch Administration 2017	617BLG	Operating Staff-Longevity	25.56	0.00	470.71
11HF00	Hatch Administration 2017	617F10	Operating Staff	447.48	0.00	8,624.62
11HF00	Hatch Administration 2017	61CPHX	Part Time Hourly	705.00	0.00	1,925.50
11HF00	Hatch Administration 2017	61JBEX	Casual - Exempt	27.70	0.00	234.60
11HF00	Hatch Administration 2017	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	10.86
11HF00	Hatch Administration 2017	61SNSH	Student Labor	0.00	0.00	3,116.96
11HF09	Exploratory Research 2017	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	55,973.25
11HF09	Exploratory Research 2017	613N30	Graduate Research Assistant	0.00	0.00	49,349.30
11HF09	Exploratory Research 2017	616F10	Extension Educator	850.40	0.00	8,121.22
11HF09	Exploratory Research 2017	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	7,500.00
11HF45	Exp Aerobic Composting Sys 2017	615F10	PAT	3,846.16	0.00	0.00
11HF46	Microbiomes of Plant 2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.54
11HF47	Soil Microbial Efficiency 2017	611Q90	Post Doc	0.00	0.00	13,828.30
11HF47	Soil Microbial Efficiency 2017	613B90	Graduate Summer Appoint-Research	1,706.62	0.00	2,559.93
11HF48	Role of Landscape Heterogeneity2017	613B90	Graduate Summer Appoint-Research	1,679.43	0.00	2,390.13
11HF48	Role of Landscape Heterogeneity2017	613N30	Graduate Research Assistant	0.00	0.00	15,027.71
11HF48	Role of Landscape Heterogeneity2017	615F10	PAT	0.00	0.00	4,518.49
11HF49	White Worm Agriculture 2017	611F60	Faculty NTT Research	0.00	0.00	6,306.89
11HF49	White Worm Agriculture 2017	613B90	Graduate Summer Appoint-Research	3,755.26	0.00	6,860.16
11HF49	White Worm Agriculture 2017	613N30	Graduate Research Assistant	0.00	0.00	5,773.06
11HF50	Enhancement of Oyster Farming 2017	615F10	PAT	0.00	0.00	10,307.36
11HF52	Endocrine Control of Reprod 2017	613B90	Graduate Summer Appoint-Research	822.96	0.00	1,234.44
11HF52	Endocrine Control of Reprod 2017	613N30	Graduate Research Assistant	0.00	0.00	16,127.76
11HF53	Endemicity NE shellfish waters 2017	613B90	Graduate Summer Appoint-Research	2,371.50	0.00	5,592.30
11HF53	Endemicity NE shellfish waters 2017	613N30	Graduate Research Assistant	0.00	0.00	16,142.63
11HF53	Endemicity NE shellfish waters 2017	615F10	PAT	(459.29)	0.00	35,447.21
11HF53	Endemicity NE shellfish waters 2017	61SNSH	Student Labor	0.00	0.00	2,559.60
11HF53	Endemicity NE shellfish waters 2017	61SNWS	College Work Study	404.25	0.00	783.76
11HF54	Aquaculture System 2017	613B90	Graduate Summer Appoint-Research	5,793.44	0.00	8,459.54
11HF54	Aquaculture System 2017	613N30	Graduate Research Assistant	0.00	0.00	6,646.59
11HF55	North Atlantic Seaweed 2017	613B90	Graduate Summer Appoint-Research	822.96	0.00	1,234.44
11HF55	North Atlantic Seaweed 2017	613N30	Graduate Research Assistant	0.00	0.00	16,127.76
11HF55	North Atlantic Seaweed 2017	61SNWS	College Work Study	0.00	0.00	206.25
11HF56	Use of phosphodiesterase 2017	613B90	Graduate Summer Appoint-Research	769.72	0.00	1,154.58
11HF56	Use of phosphodiesterase 2017	613N30	Graduate Research Assistant	0.00	0.00	15,677.71
11HF57	Applied Agricultural Genomics 2017	611Q90	Post Doc	0.00	0.00	4,698.21
11HF57	Applied Agricultural Genomics 2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.55
11HF57	Applied Agricultural Genomics 2017	613N30	Graduate Research Assistant	0.00	0.00	14,079.95
11HF57	Applied Agricultural Genomics 2017	61CPHX	Part Time Hourly	0.00	0.00	819.00
11HF57	Applied Agricultural Genomics 2017	61DTHX	Full Time Temp - Hourly	0.00	0.00	8,584.68
11HF57	Applied Agricultural Genomics 2017	61SNSH	Student Labor	0.00	0.00	2,960.00
11HF57	Applied Agricultural Genomics 2017	61SNWS	College Work Study	0.00	0.00	1,006.00
11HF58	Soil Organic Matter Formation 2017	611Q90	Post Doc	0.00	0.00	15,081.57
11HF58	Soil Organic Matter Formation 2017	615F10	PAT	1,222.08	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	61DTHX	Full Time Temp - Hourly	481.50	0.00	1,629.00
11HF58	Soil Organic Matter Formation 2017	61SNSH	Student Labor	376.25	0.00	1,568.45
11HF58	Soil Organic Matter Formation 2017	61SNWS	College Work Study	0.00	0.00	294.22
11HF59	Climate, Carbon and Land Use 2017	611Q90	Post Doc	0.00	0.00	12,646.65
11HF59	Climate, Carbon and Land Use 2017	615F10	PAT	0.00	0.00	10,596.57
11HF59	Climate, Carbon and Land Use 2017	61CBHO	Part Time - Overtime	0.00	0.00	3.75
11HF59	Climate, Carbon and Land Use 2017	61CPHX	Part Time Hourly	0.00	0.00	3,547.50
11HF59	Climate, Carbon and Land Use 2017	61SNHO	Student Labor - Overtime	0.00	0.00	17.50
11HF59	Climate, Carbon and Land Use 2017	61SNSH	Student Labor	189.00	0.00	3,701.75
11HF60	Small Fruit Production NH 2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.55
11HF60	Small Fruit Production NH 2017	613N30	Graduate Research Assistant	0.00	0.00	8,319.98
11HF60	Small Fruit Production NH 2017	616F10	Extension Educator	713.61	0.00	6,850.89
11HF60	Small Fruit Production NH 2017	61CPHX	Part Time Hourly	800.00	0.00	1,095.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11HF60	Small Fruit Production NH 2017	61SNSH	Student Labor	0.00	0.00	1,359.50
11HF61	Cultivating Ecosystem Services 2017	613B90	Graduate Summer Appoint-Research	1,592.62	0.00	2,388.93
11HF61	Cultivating Ecosystem Services 2017	613N30	Graduate Research Assistant	0.00	0.00	15,027.71
11HF61	Cultivating Ecosystem Services 2017	61CPHX	Part Time Hourly	687.75	0.00	4,938.50
11HF61	Cultivating Ecosystem Services 2017	61DTHX	Full Time Temp - Hourly	670.00	0.00	1,860.00
11HF62	Frankia-Actinorhizal Plant 2017	611Q90	Post Doc	0.00	0.00	13,828.30
11HF62	Frankia-Actinorhizal Plant 2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.55
11HF62	Frankia-Actinorhizal Plant 2017	61SNWS	College Work Study	0.00	0.00	808.75
11HF64	Improving finfish production 2017	613B90	Graduate Summer Appoint-Research	2,003.59	0.00	3,005.40
11HF64	Improving finfish production 2017	613N30	Graduate Research Assistant	0.00	0.00	14,653.02
11HF64	Improving finfish production 2017	61SNSH	Student Labor	0.00	0.00	2,725.25
11HF65	Pathways of Microcystin Exposur2017	613B90	Graduate Summer Appoint-Research	1,930.62	0.00	1,691.47
11HF65	Pathways of Microcystin Exposur2017	61SNSH	Student Labor	525.00	0.00	1,910.00
11HF68	The Ecology of Soil Health 2017	613B90	Graduate Summer Appoint-Research	2,724.12	0.00	4,086.18
11HF68	The Ecology of Soil Health 2017	61SNSH	Student Labor	1,200.00	0.00	1,300.00
11HF68	The Ecology of Soil Health 2017	61SNWS	College Work Study	0.00	0.00	110.63
11HF69	Interspecies Hybrids Squash 2017	613B90	Graduate Summer Appoint-Research	2,171.10	0.00	3,256.65
11HF69	Interspecies Hybrids Squash 2017	613N30	Graduate Research Assistant	0.00	0.00	14,079.95
11HF69	Interspecies Hybrids Squash 2017	617F10	Operating Staff	627.00	0.00	6,938.80
11HF69	Interspecies Hybrids Squash 2017	61CPEX	Part Time Salary	0.00	0.00	18,678.27
11HF69	Interspecies Hybrids Squash 2017	61CPHX	Part Time Hourly	0.00	0.00	5,246.25
11HF70	Wind Turbine Induced Noise 2017	613B90	Graduate Summer Appoint-Research	1,447.40	0.00	2,171.10
11HF70	Wind Turbine Induced Noise 2017	61SNSH	Student Labor	800.00	0.00	2,400.00
11HF71	Impacts on Shellfish Safety 2017	613B90	Graduate Summer Appoint-Research	769.66	0.00	1,154.49
11HF71	Impacts on Shellfish Safety 2017	61CBHO	Part Time - Overtime	0.00	0.00	17.00
11HF71	Impacts on Shellfish Safety 2017	61CPHX	Part Time Hourly	639.00	0.00	19,182.00
11HF71	Impacts on Shellfish Safety 2017	61SNSH	Student Labor	0.00	0.00	999.00
11HF72	Recirculating Aquaponic Systems2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.55
11HF72	Recirculating Aquaponic Systems2017	61CPHX	Part Time Hourly	0.00	0.00	1,994.00
11HF72	Recirculating Aquaponic Systems2017	61SNSH	Student Labor	0.00	0.00	2,553.25
11HF72	Recirculating Aquaponic Systems2017	61SNWS	College Work Study	0.00	0.00	130.50
11HF73	NH Watershed Management	613N30	Graduate Research Assistant	0.00	0.00	5,773.06
11HHST	US DOA Hatch Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	614F10	Academic Administrator	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	615F10	PAT	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	616F10	Extension Educator	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	617F10	Operating Staff	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61SNSH	Student Labor	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61SNWS	College Work Study	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61U000	Salary Offset Account	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	614F10	Academic Administrator	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	615F10	PAT	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	617F10	Operating Staff	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	61SNWS	College Work Study	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	611Q90	Post Doc	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	614F10	Academic Administrator	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	61SNWS	College Work Study	0.00	0.00	0.00
11MD04	Complex Forests 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD04	Complex Forests 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MD04	Complex Forests 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MD04	Complex Forests 2015	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11MD04	Complex Forests 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	611Q90	Post Doc	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	61SNSH	Student Labor	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	61SNSH	Student Labor	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	61SNSH	Student Labor	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	61SNWS	College Work Study	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	614F10	Academic Administrator	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	61SNSH	Student Labor	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	61SNSH	Student Labor	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	61SNWS	College Work Study	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	615F10	PAT	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	61SNSH	Student Labor	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	61SNWS	College Work Study	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	614F10	Academic Administrator	0.00	5,214.99	248.33
11ME00	McIntire-Stennis Admin 2016	615F10	PAT	0.00	3,226.32	3,126.64
11ME00	McIntire-Stennis Admin 2016	617BHO	Operating Staff-Overtime	0.00	0.00	0.08
11ME00	McIntire-Stennis Admin 2016	617BLG	Operating Staff-Longevity	0.00	24.87	151.71
11ME00	McIntire-Stennis Admin 2016	617F10	Operating Staff	0.00	545.25	3,259.23
11ME00	McIntire-Stennis Admin 2016	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	61SNSH	Student Labor	0.00	0.00	26.65
11ME00	McIntire-Stennis Admin 2016	61SNWS	College Work Study	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	613N30	Graduate Research Assistant	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	614F10	Academic Administrator	0.00	879.44	0.00
11ME10	Sustainable Prod of Wood Shav2016	61SNSH	Student Labor	0.00	840.00	2,760.00
11ME11	Emerald Ash Borer 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	34.13
11ME11	Emerald Ash Borer 2016	61CPHX	Part Time Hourly	0.00	0.00	789.00
11ME11	Emerald Ash Borer 2016	61SNSH	Student Labor	0.00	949.20	2,794.25
11ME11	Emerald Ash Borer 2016	61SNWS	College Work Study	0.00	142.22	780.07
11ME12	Pop Genetics of NH Bobcats 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	61CPHX	Part Time Hourly	0.00	141.00	1,153.24
11ME12	Pop Genetics of NH Bobcats 2016	61SNSH	Student Labor	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	611Q90	Post Doc	0.00	1,448.28	68.96
11ME13	Nitrogen & Carbon Assimilation 2016	61CPHX	Part Time Hourly	0.00	0.00	2,955.00
11ME13	Nitrogen & Carbon Assimilation 2016	61SNWS	College Work Study	0.00	0.00	165.00
11ME15	Remotely Sensed Forest Maps 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	613B90	Graduate Summer Appoint-Research	0.00	1,455.47	2,495.10
11ME16	Hydrologic Change in Forests 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	611Q90	Post Doc	0.00	1,448.28	68.96

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11ME16	Hydrologic Change in Forests 2016	61CPHX	Part Time Hourly	0.00	0.00	1,086.75
11ME16	Hydrologic Change in Forests 2016	61SNSH	Student Labor	0.00	0.00	292.50
11ME16	Hydrologic Change in Forests 2016	61SNWS	College Work Study	0.00	0.00	148.50
11ME17	Complex Forest Landscapes 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	613B90	Graduate Summer Appoint-Research	0.00	1,530.10	2,623.04
11ME17	Complex Forest Landscapes 2016	613N30	Graduate Research Assistant	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	615F10	PAT	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	61SNSH	Student Labor	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	36.43
11ME18	Bat Population Recovery 2016	613N30	Graduate Research Assistant	0.00	0.00	455.39
11ME19	Connectivity of Wildlife Pop 2016	611Q90	Post Doc	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,311.52
11ME19	Connectivity of Wildlife Pop 2016	61CPHX	Part Time Hourly	0.00	0.00	715.00
11ME20	Impact of Invasive Shrubs 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	613B90	Graduate Summer Appoint-Research	0.00	765.05	1,311.52
11ME20	Impact of Invasive Shrubs 2016	61CPHX	Part Time Hourly	0.00	0.00	1,048.13
11ME20	Impact of Invasive Shrubs 2016	61SNSH	Student Labor	0.00	880.00	2,915.00
11ME21	Decadal trends in forest biogeo2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	611Q90	Post Doc	0.00	1,448.28	68.96
11ME22	Small Mammals as Indicators 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	613B90	Graduate Summer Appoint-Research	0.00	352.44	352.44
11ME22	Small Mammals as Indicators 2016	61CPHX	Part Time Hourly	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	61SNSH	Student Labor	0.00	855.38	3,536.52
11ME22	Small Mammals as Indicators 2016	61SNWS	College Work Study	0.00	0.00	0.00
11MF00	McStennis Admin 2017	614F10	Academic Administrator	0.00	0.00	32,986.51
11MF00	McStennis Admin 2017	615F10	PAT	1,757.54	0.00	32,716.91
11MF00	McStennis Admin 2017	617BLG	Operating Staff-Longevity	25.56	0.00	466.39
11MF00	McStennis Admin 2017	617F10	Operating Staff	508.68	0.00	9,657.66
11MF00	McStennis Admin 2017	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	10.86
11MF00	McStennis Admin 2017	61SNSH	Student Labor	0.00	0.00	387.95
11MF11	Emerald Ash Borer 2017	613B90	Graduate Summer Appoint-Research	3,413.24	0.00	1,706.62
11MF11	Emerald Ash Borer 2017	61CPHX	Part Time Hourly	0.00	0.00	2,862.00
11MF11	Emerald Ash Borer 2017	61SNSH	Student Labor	806.63	0.00	1,770.50
11MF11	Emerald Ash Borer 2017	61SNWS	College Work Study	0.00	0.00	316.13
11MF15	Remotely Sensed Forest Maps 2017	613B90	Graduate Summer Appoint-Research	1,538.90	0.00	2,308.32
11MF16	Hydrolic Change in the Forest 2017	611Q90	Post Doc	1,460.92	0.00	14,025.97
11MF16	Hydrolic Change in the Forest 2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.55
11MF16	Hydrolic Change in the Forest 2017	61CPHX	Part Time Hourly	0.00	0.00	531.00
11MF16	Hydrolic Change in the Forest 2017	61DBHO	Full Time Temp - Overtime	4.88	0.00	3.25
11MF16	Hydrolic Change in the Forest 2017	61DTHX	Full Time Temp - Hourly	965.25	0.00	1,982.50
11MF16	Hydrolic Change in the Forest 2017	61SNSH	Student Labor	0.00	0.00	1,383.75
11MF16	Hydrolic Change in the Forest 2017	61SNWS	College Work Study	0.00	0.00	1,105.26
11MF17	Complex Forest Landscapes 2017	613B90	Graduate Summer Appoint-Research	769.68	0.00	1,154.52
11MF17	Complex Forest Landscapes 2017	61SNHO	Student Labor - Overtime	0.00	0.00	78.75
11MF17	Complex Forest Landscapes 2017	61SNSH	Student Labor	0.00	0.00	12,180.00
11MF18	Bat Population Recovery 2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.55
11MF18	Bat Population Recovery 2017	613N30	Graduate Research Assistant	0.00	0.00	15,027.71
11MF18	Bat Population Recovery 2017	615F10	PAT	4,803.08	0.00	36,311.34
11MF18	Bat Population Recovery 2017	61SNSH	Student Labor	0.00	0.00	754.00
11MF19	Connectivity of Wildlife Pop 2017	611Q90	Post Doc	1,476.92	0.00	9,489.63
11MF19	Connectivity of Wildlife Pop 2017	613B90	Graduate Summer Appoint-Research	746.26	0.00	1,119.39
11MF19	Connectivity of Wildlife Pop 2017	61CBHO	Part Time - Overtime	30.00	0.00	39.38
11MF19	Connectivity of Wildlife Pop 2017	61CPHX	Part Time Hourly	1,200.00	0.00	2,306.25
11MF19	Connectivity of Wildlife Pop 2017	61DBHO	Full Time Temp - Overtime	6.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	61DTHX	Full Time Temp - Hourly	954.00	0.00	1,539.00
11MF20	Impact of Invasive Shrubs 2017	613B90	Graduate Summer Appoint-Research	822.96	0.00	1,234.44
11MF20	Impact of Invasive Shrubs 2017	61CPHX	Part Time Hourly	1,008.00	0.00	6,323.64
11MF20	Impact of Invasive Shrubs 2017	61SNSH	Student Labor	864.00	0.00	3,132.00
11MF20	Impact of Invasive Shrubs 2017	61SNWS	College Work Study	0.00	0.00	20.25
11MF21	Decadal trends in forest biogeo2017	611Q90	Post Doc	(436.59)	0.00	14,025.97
11MF22	Small Mammals as Indicators 2017	611Q90	Post Doc	1,476.92	0.00	14,081.23
11MF22	Small Mammals as Indicators 2017	613B90	Graduate Summer Appoint-Research	2,632.20	0.00	3,948.30
11MF22	Small Mammals as Indicators 2017	61SNSH	Student Labor	1,800.00	0.00	4,600.64
11MF23	Isolation by Synurbization 2017	61CBHO	Part Time - Overtime	0.00	0.00	14.51
11MF23	Isolation by Synurbization 2017	61CPHX	Part Time Hourly	0.00	0.00	4,046.25

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11MF23	Isolation by Synurbization 2017	61SNHO	Student Labor - Overtime	38.78	0.00	72.03
11MF23	Isolation by Synurbization 2017	61SNSH	Student Labor	84.00	0.00	1,164.50
11MF24	Nitrogen & Carbon Assimilation 2017	611Q90	Post Doc	1,476.92	0.00	8,980.17
11MF24	Nitrogen & Carbon Assimilation 2017	61CPHX	Part Time Hourly	480.00	0.00	1,488.00
11MF24	Nitrogen & Carbon Assimilation 2017	61SNSH	Student Labor	475.00	0.00	1,397.50
11MF24	Nitrogen & Carbon Assimilation 2017	61SNWS	College Work Study	0.00	0.00	2,743.39
11MHST	US DOA Mcintire Stennis	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	614F10	Academic Administrator	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	615F10	PAT	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	617F10	Operating Staff	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61CPEX	Part Time Salary	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61SNSH	Student Labor	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61SNWS	College Work Study	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61U000	Salary Offset Account	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	614F10	Academic Administrator	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	615F10	PAT	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	617F10	Operating Staff	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	61SNSH	Student Labor	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	61SNWS	College Work Study	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	617F10	Operating Staff	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	61SNWS	College Work Study	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	615F10	PAT	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	61SNSH	Student Labor	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	61SNSH	Student Labor	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	61SNWS	College Work Study	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	61SNWS	College Work Study	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	611Q90	Post Doc	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	61SNSH	Student Labor	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	61SNWS	College Work Study	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	611Q90	Post Doc	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	61SNWS	College Work Study	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	616F10	Extension Educator	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	614F10	Academic Administrator	0.00	2,607.51	16,265.82
11RE00	Hatch Regional Administration 2016	615F10	PAT	0.00	3,274.50	10,263.14

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11RE00	Hatch Regional Administration 2016	617BHO	Operating Staff-Overtime	0.00	0.00	0.08
11RE00	Hatch Regional Administration 2016	617BLG	Operating Staff-Longevity	0.00	24.86	151.65
11RE00	Hatch Regional Administration 2016	617F10	Operating Staff	0.00	545.24	3,259.15
11RE00	Hatch Regional Administration 2016	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	61SNSH	Student Labor	0.00	0.00	25.86
11RE07	Conservation Plant Resources 2016	61SNSH	Student Labor	0.00	0.00	2,000.00
11RE07	Conservation Plant Resources 2016	61SNWS	College Work Study	0.00	0.00	94.50
11RE16	Population Dynamics and Change 2016	615F10	PAT	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	61JBHX	Casual - Hourly	0.00	328.13	2,525.20
11RE16	Population Dynamics and Change 2016	61SNSH	Student Labor	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	61CPHX	Part Time Hourly	0.00	1,326.73	3,769.02
11RE19	Managing Systems to Improve 2016	613B90	Graduate Summer Appoint-Research	0.00	821.06	1,407.53
11RE19	Managing Systems to Improve 2016	613N30	Graduate Research Assistant	0.00	0.00	2,732.32
11RE21	Ovarian influences Ruminants 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	1,228.75
11RE21	Ovarian influences Ruminants 2016	61CPHX	Part Time Hourly	0.00	560.00	840.00
11RE21	Ovarian influences Ruminants 2016	61SNWS	College Work Study	0.00	224.00	784.00
11RE22	Managing Systems to Improve 2016	613N30	Graduate Research Assistant	0.00	0.00	2,703.60
11RE22	Managing Systems to Improve 2016	61SNSH	Student Labor	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	61SNWS	College Work Study	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	1,228.75
11RE23	Conservation Plant Resources 2016	613N30	Graduate Research Assistant	0.00	0.00	2,560.00
11RE23	Conservation Plant Resources 2016	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	61CPHX	Part Time Hourly	0.00	639.00	4,189.00
11RE23	Conservation Plant Resources 2016	61SNSH	Student Labor	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	61SNWS	College Work Study	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	611Q90	Post Doc	0.00	1,470.80	4,622.51
11RE25	Solutions to Bee Problems 2016	613B90	Graduate Summer Appoint-Research	0.00	716.77	1,228.75
11RE25	Solutions to Bee Problems 2016	61CPHX	Part Time Hourly	0.00	1,155.00	3,255.00
11RE25	Solutions to Bee Problems 2016	61SNWS	College Work Study	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	614F10	Academic Administrator	0.00	0.00	32,988.98
11RF00	Hatch Regional Administration 2017	615F10	PAT	2,152.20	0.00	34,595.46
11RF00	Hatch Regional Administration 2017	617BLG	Operating Staff-Longevity	25.57	0.00	462.17
11RF00	Hatch Regional Administration 2017	617F10	Operating Staff	569.87	0.00	10,665.07
11RF00	Hatch Regional Administration 2017	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	10.86
11RF00	Hatch Regional Administration 2017	61SNSH	Student Labor	0.00	0.00	399.74
11RF07	Conservation Plant Resources 2017	613B90	Graduate Summer Appoint-Research	1,706.62	0.00	767.98
11RF07	Conservation Plant Resources 2017	617F10	Operating Staff	513.00	0.00	5,677.20
11RF07	Conservation Plant Resources 2017	61SNWS	College Work Study	0.00	0.00	735.00
11RF16	Population Dynamics and Change 2017	615F10	PAT	0.00	0.00	3,185.13
11RF16	Population Dynamics and Change 2017	61JBHX	Casual - Hourly	0.00	0.00	2,958.75
11RF18	Comm Health & Resilience 2017	613B90	Graduate Summer Appoint-Research	3,413.24	0.00	2,901.25
11RF18	Comm Health & Resilience 2017	61SNSH	Student Labor	156.00	0.00	156.00
11RF19	Managing Systems to Improve 2017	613B90	Graduate Summer Appoint-Research	1,539.32	0.00	2,308.98
11RF19	Managing Systems to Improve 2017	613N30	Graduate Research Assistant	0.00	0.00	15,027.71
11RF21	Ovarian Influences on Reprod 2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.55
11RF21	Ovarian Influences on Reprod 2017	61SNSH	Student Labor	1,200.00	0.00	3,506.00
11RF21	Ovarian Influences on Reprod 2017	61SNWS	College Work Study	0.00	0.00	500.50
11RF22	Managing Systems to Improve 2017	613B90	Graduate Summer Appoint-Research	1,539.32	0.00	2,308.98
11RF22	Managing Systems to Improve 2017	613N30	Graduate Research Assistant	0.00	0.00	15,027.71
11RF22	Managing Systems to Improve 2017	61SNSH	Student Labor	0.00	0.00	1,470.00
11RF22	Managing Systems to Improve 2017	61SNWS	College Work Study	0.00	0.00	506.25
11RF23	Conservation Plant Resources 2017	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,619.14	0.00	2,428.71
11RF23	Conservation Plant Resources 2017	613B90	Graduate Summer Appoint-Research	723.70	0.00	1,085.55
11RF23	Conservation Plant Resources 2017	613N30	Graduate Research Assistant	0.00	0.00	14,079.95
11RF23	Conservation Plant Resources 2017	61CPHX	Part Time Hourly	1,389.75	0.00	3,420.25
11RF23	Conservation Plant Resources 2017	61SNSH	Student Labor	0.00	0.00	423.00
11RF23	Conservation Plant Resources 2017	61SNWS	College Work Study	0.00	0.00	263.75
11RF25	Solutions to Bee Problems 2017	611Q90	Post Doc	1,460.92	0.00	14,072.07
11RF25	Solutions to Bee Problems 2017	613B90	Graduate Summer Appoint-Research	2,532.94	0.00	3,799.41
11RF25	Solutions to Bee Problems 2017	61CPHX	Part Time Hourly	0.00	0.00	876.00
11RF25	Solutions to Bee Problems 2017	61SNSH	Student Labor	0.00	0.00	1,495.00
11RF25	Solutions to Bee Problems 2017	61SNWS	College Work Study	705.00	0.00	776.88
11RF26	Weight Related Factors 2017	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,329.25	0.00	0.00
11RF26	Weight Related Factors 2017	61CPHX	Part Time Hourly	0.00	0.00	280.88

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11RF27	Bee Health 2017	616F10	Extension Educator	591.69	0.00	5,700.50
11RF27	Bee Health 2017	61CPHX	Part Time Hourly	0.00	0.00	981.00
11RF27	Bee Health 2017	61SNSH	Student Labor	309.00	0.00	960.00
11RF28	Commercial Greenhous Prod 2017	61SNSH	Student Labor	0.00	0.00	3,165.00
11RHST	US DOA Regional Research Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	614F10	Academic Administrator	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	615F10	PAT	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	617F10	Operating Staff	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61U000	Salary Offset Account	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	615F10	PAT	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	616F10	Extension Educator	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNSH	Student Labor	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNWS	College Work Study	0.00	0.00	0.00
11X005	Community Conservation Ed	615F10	PAT	0.00	0.00	0.00
11X005	Community Conservation Ed	616F10	Extension Educator	0.00	0.00	0.00
11X005	Community Conservation Ed	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X005	Community Conservation Ed	61SNSH	Student Labor	0.00	0.00	0.00
11X008	Watershed Community Conservtn	616F10	Extension Educator	0.00	0.00	0.00
11X008	Watershed Community Conservtn	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X012	Forest Community Outreach	615F10	PAT	0.00	0.00	0.00
11X012	Forest Community Outreach	616F10	Extension Educator	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	615F10	PAT	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	616F10	Extension Educator	0.00	0.00	0.00
11X029	Vision 2000: CYF	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X035	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X035	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X035	USDA Forest Service	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11X035	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X035	USDA Forest Service	61SNSH	Student Labor	0.00	0.00	0.00
11X035	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X038	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X038	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X038	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X038	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X045	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X045	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X045	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X046	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X046	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X046	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X049	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X049	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X070	SL Food Safety	616F10	Extension Educator	0.00	0.00	0.00
11X070	SL Food Safety	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	615F10	PAT	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	616F10	Extension Educator	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	616F10	Extension Educator	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	615F10	PAT	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	616F10	Extension Educator	0.00	0.00	0.00
11X082	Boscawen - Year 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	615F10	PAT	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	616F10	Extension Educator	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X087	WOMEN AND THE WOODS	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X203	COMPUTER OFFICE	615F10	PAT	0.00	0.00	0.00
11X203	COMPUTER OFFICE	616F10	Extension Educator	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61SNSH	Student Labor	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61SNWS	College Work Study	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	615F10	PAT	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	616F10	Extension Educator	0.00	0.00	0.00
11X246	Youth at Risk - SL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X246	Youth at Risk - SL	61SNWS	College Work Study	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	615F10	PAT	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	616F10	Extension Educator	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	61SNWS	College Work Study	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	615F10	PAT	0.00	0.00	0.00
11X267	Smith Lever Forestry	615F10	PAT	0.00	0.00	0.00
11X267	Smith Lever Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	615F10	PAT	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61SNSH	Student Labor	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X295	Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X295	Pesticide Applicator Training	616F10	Extension Educator	0.00	0.00	0.00
11X300	SL FARM SAFETY	615F10	PAT	0.00	0.00	0.00
11X302	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X302	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X302	SL Renewable Resources	61CPEX	Part Time Salary	0.00	0.00	0.00
11X302	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X302	SL Renewable Resources	61SNSH	Student Labor	0.00	0.00	0.00
11X302	SL Renewable Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X312	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X312	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X312	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X312	SL Plant Biology	61SNWS	College Work Study	0.00	0.00	0.00
11X333	SL ADMINISTRATION	614F10	Academic Administrator	0.00	0.00	0.00
11X333	SL ADMINISTRATION	615F10	PAT	0.00	0.00	0.00
11X333	SL ADMINISTRATION	616F10	Extension Educator	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61CPEX	Part Time Salary	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61SNSH	Student Labor	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61SNWS	College Work Study	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	615F10	PAT	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	61CPEX	Part Time Salary	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	615F10	PAT	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	616F10	Extension Educator	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61SNSH	Student Labor	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61SNWS	College Work Study	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	615F10	PAT	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61JBHO	Casual - Overtime	0.00	0.00	0.00
11X388	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X388	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X388	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X396	SL Pesticide Impact Assessment	615F10	PAT	0.00	0.00	0.00
11X405	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X405	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X405	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	616F10	Extension Educator	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	61CPEX	Part Time Salary	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X426	SL Administration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11X426	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X426	SL Administration	615F10	PAT	0.00	0.00	0.00
11X426	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X426	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X426	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X429	SL Forestry	615F10	PAT	0.00	0.00	0.00
11X429	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	61SNSH	Student Labor	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	617F10	Operating Staff	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
11X451	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X451	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X451	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X454	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X454	SL Administration	614F1R	Retro Academic Administrator	0.00	0.00	0.00
11X454	SL Administration	615F10	PAT	0.00	0.00	0.00
11X454	SL Administration	615F1R	Retro PAT	0.00	0.00	0.00
11X454	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X454	SL Administration	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X454	SL Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X456	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X456	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X456	SL ITDE	61SNWS	College Work Study	0.00	0.00	0.00
11X457	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X458	SL 4H Youth Development	615F1R	Retro PAT	0.00	0.00	0.00
11X458	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X458	SL 4H Youth Development	61SNSH	Student Labor	0.00	0.00	0.00
11X458	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	615F1R	Retro PAT	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X460	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X461	SL AG Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X461	SL AG Program Leader	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X461	SL AG Program Leader	615F10	PAT	0.00	0.00	0.00
11X461	SL AG Program Leader	615F1R	Retro PAT	0.00	0.00	0.00
11X461	SL AG Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X462	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X462	SL Plant Biology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X462	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X462	SL Plant Biology	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X462	SL Plant Biology	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X462	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00

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11X462	SL Plant Biology	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61SNSH	Student Labor	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X467	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X467	SL Water Resources	61CPEX	Part Time Salary	0.00	0.00	0.00
11X467	SL Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X469	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X471	SL County Agriculture	615F1R	Retro PAT	0.00	0.00	0.00
11X471	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	61CPEX	Part Time Salary	0.00	0.00	0.00
11X471	SL County Agriculture	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X471	SL County Agriculture	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	616F10	Extension Educator	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X473	SL County 4H Youth Development	615F1R	Retro PAT	0.00	0.00	0.00
11X473	SL County 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X474	SL County 4H3C	615F10	PAT	0.00	0.00	0.00
11X474	SL County 4H3C	616F10	Extension Educator	0.00	0.00	0.00
11X475	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X476	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	615F1R	Retro PAT	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X478	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X478	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X481	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X481	SL Administration	615F10	PAT	0.00	0.00	0.00
11X481	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X481	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X483	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X483	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X484	SL Forestry	615F10	PAT	0.00	0.00	0.00
11X484	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X485	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X485	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X485	SL 4H Youth Development	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X485	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X485	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X487	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X488	SL AG Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X488	SL AG Program Leader	615F10	PAT	0.00	0.00	0.00
11X488	SL AG Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X488	SL AG Program Leader	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X489	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X489	SL Plant Biology	615F10	PAT	0.00	0.00	0.00
11X489	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X489	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X489	SL Plant Biology	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X493	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X494	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X494	SL Water Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X494	SL Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X495	SL Youth at Risk	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X495	SL Youth at Risk	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X496	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X498	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X498	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X498	SL County Agriculture	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X498	SL County Agriculture	61CPEX	Part Time Salary	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X500	SL County 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X500	SL County 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X501	SL 4H 3C	616F10	Extension Educator	0.00	0.00	0.00
11X502	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X503	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	616F10	Extension Educator	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	617F10	Operating Staff	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X508	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X508	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X509	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X509	SL Administration	615F10	PAT	0.00	0.00	0.00
11X509	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X509	SL Administration	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X509	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X509	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X511	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X511	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X512	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X513	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X513	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X513	SL 4H Youth Development	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X513	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X513	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X515	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X516	SL Ag Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X516	SL Ag Program Leader	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X516	SL Ag Program Leader	615F10	PAT	0.00	0.00	0.00
11X516	SL Ag Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X516	SL Ag Program Leader	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X517	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X517	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X517	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X522	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X522	SL Water Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X523	SL Youth at Risk	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X524	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X526	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X526	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X526	SL County Agriculture	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X527	SL County Family & Consumer Rsrcs	616F10	Extension Educator	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	615F10	PAT	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X529	SL 4H 3C	616F10	Extension Educator	0.00	0.00	0.00
11X530	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X531	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	615F10	PAT	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	616F10	Extension Educator	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	617F10	Operating Staff	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	61CPEX	Part Time Salary	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X534	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X534	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	616F10	Extension Educator	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	615F10	PAT	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	616F10	Extension Educator	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	617F10	Operating Staff	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	61CPEX	Part Time Salary	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X537	Pesticide Education Program	616F10	Extension Educator	0.00	0.00	0.00
11X538	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X538	SL Administration	615F10	PAT	0.00	0.00	0.00
11X538	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X538	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X538	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X540	SL Communications	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X540	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	616F10	Extension Educator	0.00	0.00	0.00
11X542	Natural Resources PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X542	Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X542	Natural Resources PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X543	Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X544	Natural Resources Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	615F10	PAT	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X548	Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X548	Youth & Family PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X548	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X549	Youth & Family Personnel	615F10	PAT	0.00	0.00	0.00
11X549	Youth & Family Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X550	Youth & Family Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X550	Youth & Family Support	61SNWS	College Work Study	0.00	0.00	0.00
11X551	Community&Economic Development PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X551	Community&Economic Development PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X552	Community & Economic Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X553	Community & Economic Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X554	Belknap County	615F10	PAT	0.00	0.00	0.00
11X554	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X555	Carrol County	616F10	Extension Educator	0.00	0.00	0.00
11X556	Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X557	Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X558	Grafton County	615F10	PAT	0.00	0.00	0.00
11X558	Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X559	Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X560	Merrimack County	615F10	PAT	0.00	0.00	0.00
11X560	Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X561	Rockingham County	615F10	PAT	0.00	0.00	0.00
11X561	Rockingham County	616F10	Extension Educator	0.00	0.00	0.00
11X561	Rockingham County	61CPEX	Part Time Salary	0.00	0.00	0.00
11X562	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X563	Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X565	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X565	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	615F10	PAT	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	616F10	Extension Educator	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	617F10	Operating Staff	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X567	SL Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X567	SL Administration	615F10	PAT	0.00	0.00	0.00
11X567	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X567	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X568	SL ITDE	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X569	SL Communications	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X569	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	616F10	Extension Educator	0.00	0.00	0.00
11X571	SL Natural Resources PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X571	SL Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	615F10	PAT	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X573	SL Natural Resources Support	616F10	Extension Educator	0.00	0.00	0.00
11X573	SL Natural Resources Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	615F10	PAT	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X579	SL Youth & Family Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X582	SL Community & Economic Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X583	SL Belknap County	615F10	PAT	0.00	0.00	0.00
11X583	SL Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X584	SL Carrol County	615F10	PAT	0.00	0.00	0.00
11X584	SL Carrol County	616F10	Extension Educator	0.00	0.00	0.00
11X585	SL Cheshire Coounty	616F10	Extension Educator	0.00	0.00	0.00
11X586	SL Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X587	SL Grafton County	615F10	PAT	0.00	0.00	0.00
11X587	SL Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X588	SL Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X589	SL Merrimack County	615F10	PAT	0.00	0.00	0.00
11X589	SL Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	615F10	PAT	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	616F10	Extension Educator	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X591	SL Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X592	SL Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	61SNWS	College Work Study	0.00	0.00	0.00
11X594	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X594	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X595	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X595	SL Administration	615F10	PAT	0.00	0.00	0.00
11X595	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X595	SL Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X595	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X595	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X596	SL ITDE	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X597	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X599	Natural Resources PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X599	Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X599	Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X600	Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X601	SL Natural Resources Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	615F10	PAT	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	616F10	Extension Educator	0.00	0.00	0.00
11X605	SL Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X605	SL Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X605	SL Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	615F10	PAT	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X607	SL Youth & Family Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X607	SL Youth & Family Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X607	SL Youth & Family Support	61SNWS	College Work Study	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X609	Community & Economic Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X609	Community & Economic Personnel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X610	Community & Economic Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X611	SL Belknap County	615F10	PAT	0.00	0.00	0.00
11X611	SL Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X612	SL Carroll County	615F10	PAT	0.00	0.00	0.00
11X612	SL Carroll County	616F10	Extension Educator	0.00	0.00	0.00
11X613	SL Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X614	SL Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X615	SL Grafton County	615F10	PAT	0.00	0.00	0.00
11X615	SL Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X615	SL Grafton County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X616	SL Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X617	SL Merrimack County	615F10	PAT	0.00	0.00	0.00
11X617	SL Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X618	SL Rockingham County	615F10	PAT	0.00	0.00	0.00
11X618	SL Rockingham County	616F10	Extension Educator	0.00	0.00	0.00
11X618	SL Rockingham County	61CPEX	Part Time Salary	0.00	0.00	0.00
11X619	SL Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X620	SL Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X621	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X622	Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X622	Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X623	SL Administration	614F10	Academic Administrator	0.00	7,666.62	55,114.96
11X623	SL Administration	615F10	PAT	0.00	16,633.45	83,874.31
11X623	SL Administration	616F10	Extension Educator	0.00	4,875.87	30,416.11
11X623	SL Administration	61CPHX	Part Time Hourly	0.00	378.00	1,228.50
11X623	SL Administration	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X623	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X623	SL Administration	61SNWS	College Work Study	0.00	202.45	982.40
11X625	SL Communications	61JBEX	Casual - Exempt	0.00	135.20	843.38
11X625	SL Communications	61SNSH	Student Labor	0.00	0.00	717.75
11X625	SL Communications	61SNWS	College Work Study	0.00	0.00	635.25
11X627	SL Natural Resources PTL	61JBEX	Casual - Exempt	0.00	67.60	421.69
11X627	SL Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	611F60	Faculty NTT Research	0.00	0.00	2,873.58
11X628	Natural Resources Program Personnel	615F10	PAT	0.00	0.00	10,987.92
11X628	Natural Resources Program Personnel	616F10	Extension Educator	0.00	0.00	12,733.79
11X629	Natural Resources Program Support	61JBEX	Casual - Exempt	0.00	637.36	3,975.86
11X630	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	76.83	22,864.94
11X630	Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	67.60	421.69
11X631	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,581.76	8,114.10
11X631	Food & Agriculture Personnel	615F10	PAT	0.00	4,004.68	25,248.84
11X631	Food & Agriculture Personnel	616F10	Extension Educator	0.00	15,675.11	58,719.19
11X632	Food & Agriculture Support	615F10	PAT	0.00	0.00	0.00
11X632	Food & Agriculture Support	61JBEX	Casual - Exempt	0.00	202.80	1,485.57
11X633	Youth & Family PTL	61JBEX	Casual - Exempt	0.00	67.60	421.69
11X633	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	264.00
11X634	Youth & Family Program Personnel	615F10	PAT	0.00	2,091.96	13,049.83
11X634	Youth & Family Program Personnel	616F10	Extension Educator	0.00	4,131.60	12,833.70
11X635	Youth & Family Program Support	61JBEX	Casual - Exempt	0.00	647.02	3,845.68
11X636	Commuity & Economic Development PTL	61JBEX	Casual - Exempt	0.00	67.60	421.69
11X637	Community & Economic Dev Personnel	616F10	Extension Educator	0.00	0.00	5,738.07
11X637	Community & Economic Dev Personnel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X638	Community & Economic Dev Support	61JBEX	Casual - Exempt	0.00	280.06	1,716.66
11X639	Belknap County	615F10	PAT	0.00	1,243.14	3,679.03
11X639	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X640	Carrol County	616F10	Extension Educator	0.00	2,639.26	16,463.95
11X641	Cheshire County	616F10	Extension Educator	0.00	862.94	8,541.24
11X642	Coos County	616F10	Extension Educator	0.00	11,287.76	66,205.68
11X643	Grafton County	615F10	PAT	0.00	1,251.23	7,494.28
11X643	Grafton County	616F10	Extension Educator	0.00	7,764.37	25,959.62
11X643	Grafton County	61CPHX	Part Time Hourly	0.00	360.00	1,890.00
11X644	Hillsborough County	616F10	Extension Educator	0.00	2,641.84	16,480.06
11X645	Merrimack County	615F10	PAT	0.00	0.00	(1,126.24)
11X645	Merrimack County	616F10	Extension Educator	0.00	2,347.76	6,833.46
11X646	Rockingham County	615F10	PAT	0.00	1,444.61	9,011.62
11X646	Rockingham County	616F10	Extension Educator	0.00	6,186.37	29,856.87
11X646	Rockingham County	61CPEX	Part Time Salary	0.00	0.00	0.00
11X647	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X648	Sullivan County	616F10	Extension Educator	0.00	4,833.38	18,473.76
11X649	SL Expanded Food and Nutrition	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,638.70
11X649	SL Expanded Food and Nutrition	615F10	PAT	0.00	15,760.62	98,476.95
11X649	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	5,789.06	20,883.90
11X649	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	61CPEX	Part Time Salary	0.00	0.00	640.20
11X649	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	1,462.00	20,120.65
11X649	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	390.80	6,270.55
11X650	SL Renewable Resources	615F10	PAT	0.00	0.00	9,999.88
11X650	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	9,999.90
11X651	SL Administration	614F10	Academic Administrator	5,297.66	0.00	68,605.71
11X651	SL Administration	615F10	PAT	22,775.82	0.00	180,428.25
11X651	SL Administration	616F10	Extension Educator	4,777.50	0.00	30,934.79
11X651	SL Administration	61SNWS	College Work Study	0.00	0.00	725.02
11X652	SL ITDE	61JBEX	Casual - Exempt	64.62	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X653	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	1,042.11
11X653	SL Communications	61SNWS	College Work Study	0.00	0.00	269.50
11X655	Natural Resources PTL	61JBEX	Casual - Exempt	64.62	0.00	0.00
11X655	Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X656	Natural Resources Personnel	611F60	Faculty NTT Research	1,923.08	0.00	18,678.11
11X656	Natural Resources Personnel	615F10	PAT	502.38	0.00	4,840.16
11X656	Natural Resources Personnel	616F10	Extension Educator	(1,023.02)	0.00	49,416.88
11X657	Natural Resources Support	61JBEX	Casual - Exempt	572.36	0.00	4,095.54
11X658	Food & Agriculture PTL	61CPHX	Part Time Hourly	2,174.90	0.00	22,393.81
11X658	Food & Agriculture PTL	61JBEX	Casual - Exempt	64.62	0.00	0.00
11X659	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	2,545.38	0.00	23,973.48
11X659	Food & Agriculture Personnel	615F10	PAT	3,192.32	0.00	27,369.97
11X659	Food & Agriculture Personnel	616F10	Extension Educator	9,450.67	0.00	70,367.97
11X659	Food & Agriculture Personnel	61CPHX	Part Time Hourly	340.00	0.00	4,632.50
11X660	Food & Agriculture Support	61JBEX	Casual - Exempt	129.24	0.00	2,083.38
11X661	Youth & Family PTL	61JBEX	Casual - Exempt	64.62	0.00	418.47
11X661	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	355.50
11X662	Youth & Family Personnel	615F10	PAT	6,698.66	0.00	25,802.01
11X662	Youth & Family Personnel	616F10	Extension Educator	7,975.14	0.00	63,525.48
11X663	Youth & Family Support	61JBEX	Casual - Exempt	553.90	0.00	3,825.90
11X664	CE&D Program Team Leader	61CPEX	Part Time Salary	0.00	0.00	600.00
11X664	CE&D Program Team Leader	61JBEX	Casual - Exempt	51.70	0.00	418.47
11X665	CE&D Program Teams Personnel	616F10	Extension Educator	1,081.74	0.00	42,685.50
11X665	CE&D Program Teams Personnel	61JBEX	Casual - Exempt	0.00	0.00	418.47
11X666	CE&D Program Teams Support	61CPEX	Part Time Salary	46.16	0.00	0.00
11X666	CE&D Program Teams Support	61JBEX	Casual - Exempt	129.24	0.00	1,425.52
11X667	Belknap County	616F10	Extension Educator	692.54	0.00	4,487.06
11X668	Carroll County	616F10	Extension Educator	3,569.36	0.00	23,111.96
11X669	Cheshire County	616F10	Extension Educator	3,008.60	0.00	26,629.86
11X670	Coos County	616F10	Extension Educator	6,075.18	0.00	36,910.27
11X671	Grafton County	616F10	Extension Educator	1,628.60	0.00	13,544.83
11X672	Hillsborough County	616F10	Extension Educator	2,748.62	0.00	30,565.12
11X673	Merrimack County	616F10	Extension Educator	4,019.34	0.00	34,519.11
11X674	Rockingham County	616F10	Extension Educator	6,281.46	0.00	58,667.16
11X675	Strafford County	616F10	Extension Educator	0.00	0.00	8,488.30
11X676	Sullivan County	616F10	Extension Educator	1,039.14	0.00	31,232.77
11X677	SL Expanded Food and Nutrition	615F10	PAT	1,369.30	0.00	13,050.59
11X677	SL Expanded Food and Nutrition	616F10	Extension Educator	19,356.98	0.00	138,381.55
11X677	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	252.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	90.20	0.00	0.00
11X678	SL Renewable Resources	615F10	PAT	0.00	0.00	3,369.34
11X678	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	18,697.62
11XH00	SL EPA	616F10	Extension Educator	0.00	0.00	0.00
11XH00	SL EPA	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH00	SL EPA	61SNSH	Student Labor	0.00	0.00	0.00
11XH00	SL EPA	61SNWS	College Work Study	0.00	0.00	0.00
11XH03	SL Renewable Resource	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH03	SL Renewable Resource	615F10	PAT	0.00	0.00	0.00
11XH03	SL Renewable Resource	616F10	Extension Educator	0.00	0.00	0.00
11XH03	SL Renewable Resource	617F10	Operating Staff	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNSH	Student Labor	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNWS	College Work Study	0.00	0.00	0.00
11XH03	SL Renewable Resource	61U000	Salary Offset Account	0.00	0.00	0.00
11XH04	SL EFNEP	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH04	SL EFNEP	615F10	PAT	0.00	0.00	0.00
11XH04	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH04	SL EFNEP	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH04	SL EFNEP	617F10	Operating Staff	0.00	0.00	0.00
11XH04	SL EFNEP	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
11XH04	SL EFNEP	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11XH04	SL EFNEP	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
11XH04	SL EFNEP	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11XH04	SL EFNEP	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH04	SL EFNEP	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH04	SL EFNEP	61SNSH	Student Labor	0.00	0.00	0.00
11XH04	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH04	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH06	SL EFNEP	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH06	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH06	SL EFNEP	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH06	SL EFNEP	61SNSH	Student Labor	0.00	0.00	0.00
11XH06	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH06	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH10	SL IPM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH10	SL IPM	616F10	Extension Educator	0.00	0.00	0.00
11XH10	SL IPM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH10	SL IPM	61SNSH	Student Labor	0.00	0.00	0.00
11XH10	SL IPM	61SNWS	College Work Study	0.00	0.00	0.00
11XH11	SL Farm Safety	615F10	PAT	0.00	0.00	0.00
11XH11	SL Farm Safety	616F10	Extension Educator	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH13	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH13	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH13	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH14	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH14	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH14	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH14	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH14	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH14	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH14	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH14	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH14	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH15	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH15	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH15	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH15	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH15	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH15	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH15	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH16	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH16	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH16	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH16	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH16	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH16	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH16	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH16	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH16	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH16	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH17	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH17	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH17	Smith Lever State	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH17	Smith Lever State	614F10	Academic Administrator	0.00	0.00	0.00
11XH17	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH17	Smith Lever State	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11XH17	Smith Lever State	615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00
11XH17	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH17	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH17	Smith Lever State	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
11XH17	Smith Lever State	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11XH17	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH17	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH17	Smith Lever State	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11XH17	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH17	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11XH17	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH17	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH17	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH18	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH18	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH18	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH18	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH19	Smith Lever State	613N10	Graduate Assistant	0.00	0.00	0.00
11XH19	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH19	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH19	Smith Lever State	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
11XH19	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH19	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH19	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH19	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH19	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH19	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH19	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH20	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH20	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH20	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH20	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH20	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH20	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH20	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH20	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH21	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH21	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH21	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH21	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH21	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH21	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH21	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH21	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH21	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH21	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH22	Smith Lever State	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH22	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH22	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH22	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH22	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH22	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH23	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH23	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH23	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH23	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH23	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH23	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH23	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH23	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH23	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH24	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH24	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH24	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH24	Smith Lever County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH24	Smith Lever County	61U000	Salary Offset Account	0.00	0.00	0.00
11XH25	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH25	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH25	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH25	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH25	Smith Lever County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH26	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH26	Smith Lever County	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11XH26	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH26	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11XH26	Smith Lever County	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH26	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH27	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH27	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH28	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH30	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH30	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH31	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH33	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH33	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH35	SL Part Time Farming	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNSH	Student Labor	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNWS	College Work Study	0.00	0.00	0.00
11XH36	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH36	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH37	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH38	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH40	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH42	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH43	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH43	Smith Lever County	61SNSH	Student Labor	0.00	0.00	0.00
11XH43	Smith Lever County	61SNWS	College Work Study	0.00	0.00	0.00
120064	Wildcat Transit Route	615F10	PAT	535.20	688.34	7,759.34
120064	Wildcat Transit Route	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120064	Wildcat Transit Route	617BHO	Operating Staff-Overtime	0.22	0.23	500.29
120064	Wildcat Transit Route	617BHS	Operating Staff-Shift	0.00	0.00	21.96
120064	Wildcat Transit Route	617BLG	Operating Staff-Longevity	3.88	0.00	24.44
120064	Wildcat Transit Route	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
120064	Wildcat Transit Route	617F10	Operating Staff	336.15	338.92	8,571.64
120064	Wildcat Transit Route	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120064	Wildcat Transit Route	61CPEX	Part Time Salary	0.00	0.00	315.35
120064	Wildcat Transit Route	61CPHX	Part Time Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61JBHX	Casual - Hourly	179.85	592.91	5,833.89
120064	Wildcat Transit Route	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	4.46
120064	Wildcat Transit Route	61SNSH	Student Labor	202.93	54.99	8,661.50
120064	Wildcat Transit Route	61SNWS	College Work Study	0.00	0.00	0.00
120064	Wildcat Transit Route	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	615F10	PAT	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617BHS	Operating Staff-Shift	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617F10	Operating Staff	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61CPEX	Part Time Salary	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHO	Casual - Overtime	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHS	Casual - Shift	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHX	Casual - Hourly	0.00	137.29	(46.45)
120066	NH DOT Bay Bridge Service	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61SNSH	Student Labor	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61SNWS	College Work Study	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,846.34	387.49	3,433.78
120071	Flooded Pavement Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	613B90	Graduate Summer Appoint-Research	0.00	1,603.50	2,748.85
120071	Flooded Pavement Assessment	613N30	Graduate Research Assistant	0.00	0.00	15,345.77
120071	Flooded Pavement Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
120071	Flooded Pavement Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61CBHO	Part Time - Overtime	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61CPHX	Part Time Hourly	1,476.00	0.00	2,656.80
120071	Flooded Pavement Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120072	Dave Mensching Eisenhower	613N50	Graduate - Stipend Only	0.00	0.00	0.00
120072	Dave Mensching Eisenhower	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
121002	SSBCI Data Summary	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,295.09	0.00	0.00
121002	SSBCI Data Summary	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
121002	SSBCI Data Summary	611Q90	Post Doc	0.00	0.00	0.00
121002	SSBCI Data Summary	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
121002	SSBCI Data Summary	615F10	PAT	957.25	0.00	2,016.85
121002	SSBCI Data Summary	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A079	2015 SWD IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A079	2015 SWD IPM	615F10	PAT	0.00	0.00	0.00
13A079	2015 SWD IPM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A079	2015 SWD IPM	616F10	Extension Educator	0.00	0.00	0.00
13A079	2015 SWD IPM	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13A079	2015 SWD IPM	61CPHX	Part Time Hourly	0.00	0.00	0.00
13A079	2015 SWD IPM	61JBHX	Casual - Hourly	0.00	0.00	0.00
13A079	2015 SWD IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A080	2015 BMSB IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A080	2015 BMSB IPM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A080	2015 BMSB IPM	616F10	Extension Educator	0.00	0.00	5,615.86
13A080	2015 BMSB IPM	61CPHX	Part Time Hourly	0.00	0.00	455.00
13A080	2015 BMSB IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A081	2015 Vegetables IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A081	2015 Vegetables IPM	616F10	Extension Educator	0.00	0.00	0.00
13A081	2015 Vegetables IPM	61CPHX	Part Time Hourly	0.00	0.00	0.00
13A081	2015 Vegetables IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A082	Table Grapes for NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A082	Table Grapes for NH	616F10	Extension Educator	279.38	0.00	2,626.96
13A082	Table Grapes for NH	61SNHO	Student Labor - Overtime	0.00	0.00	6.90
13A082	Table Grapes for NH	61SNSH	Student Labor	1,323.00	0.00	574.00
13A083	Food Safety Toolbox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A083	Food Safety Toolbox	616F10	Extension Educator	0.00	0.00	4,450.55
13A083	Food Safety Toolbox	61CPHX	Part Time Hourly	656.25	75.00	1,620.00
13A083	Food Safety Toolbox	61SNSH	Student Labor	0.00	0.00	0.00
13A083	Food Safety Toolbox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A084	2016 SWD IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A084	2016 SWD IPM	615F10	PAT	0.00	374.62	2,336.91
13A084	2016 SWD IPM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A084	2016 SWD IPM	616F10	Extension Educator	2,127.66	413.74	3,865.42
13A084	2016 SWD IPM	61CPHX	Part Time Hourly	0.00	754.00	12,337.63
13A084	2016 SWD IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A085	2016 Vegetable IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A085	2016 Vegetable IPM	616F10	Extension Educator	599.52	413.74	3,865.40
13A085	2016 Vegetable IPM	61CBHO	Part Time - Overtime	0.00	70.00	70.00
13A085	2016 Vegetable IPM	61CPHX	Part Time Hourly	0.00	1,540.00	12,932.50
13A085	2016 Vegetable IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	616F10	Extension Educator	0.00	598.77	7,658.08
13A090	2016 Pesticide Applicator	615F10	PAT	0.00	0.00	444.41
13A090	2016 Pesticide Applicator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	616F10	Extension Educator	0.00	0.00	2,271.65
13A090	2016 Pesticide Applicator	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	61CPEX	Part Time Salary	0.00	0.00	250.00
13A090	2016 Pesticide Applicator	61CPHX	Part Time Hourly	0.00	0.00	272.00
13A090	2016 Pesticide Applicator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A091	2017 IPM Vegetable	616F10	Extension Educator	781.16	0.00	0.00
13A091	2017 IPM Vegetable	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A091	2017 IPM Vegetable	61DBHO	Full Time Temp - Overtime	72.00	0.00	0.00
13A091	2017 IPM Vegetable	61DTHX	Full Time Temp - Hourly	1,440.00	0.00	0.00
13A091	2017 IPM Vegetable	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D071	NH SPDG	611F70	Faculty NTT Clinical	0.00	0.00	1,747.23
13D071	NH SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13D071	NH SPDG	615F10	PAT	0.00	0.00	1,301.80
13D071	NH SPDG	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13D071	NH SPDG	617F10	Operating Staff	0.00	0.00	0.00
13D072	Summer Food Service Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D072	Summer Food Service Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D073	NH DOE SWIFT	615F10	PAT	0.00	0.00	0.00
13D073	NH DOE SWIFT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D074	Summer Food Service Program	615F10	PAT	0.00	0.00	0.00
13D074	Summer Food Service Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D074	Summer Food Service Program	61CPEX	Part Time Salary	0.00	0.00	0.00
13D075	Writing Perform. Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	617F10	Operating Staff	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D077	NH Family Leadership FY17	611F70	Faculty NTT Clinical	0.00	0.00	9,644.23
13D077	NH Family Leadership FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D077	NH Family Leadership FY17	61CPHX	Part Time Hourly	0.00	0.00	362.93
13D078	NH SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D078	NH SPDG	615F10	PAT	0.00	0.00	18,655.84
13D078	NH SPDG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D078	NH SPDG	617BHO	Operating Staff-Overtime	0.00	0.00	92.40
13D078	NH SPDG	617F10	Operating Staff	0.00	0.00	4,536.97
13D078	NH SPDG	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D079	Teen Fatherhood Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,882.35	0.00	10,000.00
13D079	Teen Fatherhood Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D079	Teen Fatherhood Program	61SNSH	Student Labor	1,215.00	0.00	2,907.50
13D079	Teen Fatherhood Program	61SNWS	College Work Study	0.00	0.00	1,250.00
13D079	Teen Fatherhood Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D080	Post-Secondary Transition Film	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D080	Post-Secondary Transition Film	615F10	PAT	0.00	0.00	4,114.37
13D081	UNH Upward Bound	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,440.38
13D082	E3 Teen Fathering Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,915.35
13D083	E3 Teen Fathering Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	615F10	PAT	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	615F10	PAT	0.00	0.00	0.00
13F086	Taking Action for Wildlife	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13F086	Taking Action for Wildlife	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	61CPEX	Part Time Salary	0.00	0.00	0.00
13F086	Taking Action for Wildlife	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F086	Taking Action for Wildlife	61JBHX	Casual - Hourly	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	615F10	PAT	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	616F10	Extension Educator	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	61CPEX	Part Time Salary	0.00	0.00	0.00
13F089	Moose Population Dynamics	613B90	Graduate Summer Appoint-Research	(5,076.90)	2,406.92	9,203.05
13F089	Moose Population Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F089	Moose Population Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F089	Moose Population Dynamics	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13F089	Moose Population Dynamics	61CPHX	Part Time Hourly	0.00	0.00	8,340.00
13F089	Moose Population Dynamics	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F089	Moose Population Dynamics	61SNSH	Student Labor	768.00	1,416.00	5,551.31
13F089	Moose Population Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
13F089	Moose Population Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F090	Regional Tern Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F090	Regional Tern Research	616F10	Extension Educator	0.00	0.00	7,291.52
13F090	Regional Tern Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
13F092	Deer Wintering Areas	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F092	Deer Wintering Areas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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13F092	Deer Wintering Areas	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F092	Deer Wintering Areas	61SNSH	Student Labor	0.00	0.00	0.00
13F092	Deer Wintering Areas	61SNWS	College Work Study	0.00	0.00	0.00
13F092	Deer Wintering Areas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	615F10	PAT	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	616F10	Extension Educator	0.00	0.00	0.00
13F094	Tern Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F094	Tern Restoration	61CPEX	Part Time Salary	0.00	0.00	0.00
13F094	Tern Restoration	61JBEX	Casual - Exempt	0.00	0.00	0.00
13F095	Seavey Island Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F095	Seavey Island Project	61CPEX	Part Time Salary	0.00	0.00	0.00
13F095	Seavey Island Project	61JBEX	Casual - Exempt	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	615F10	PAT	0.00	0.00	25,436.88
13F096	NHF&G Tech-Info Coop Agreement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	616F10	Extension Educator	1,832.81	0.00	34,799.13
13F097	New England Cottontail	615F10	PAT	0.00	0.00	5,972.76
13F097	New England Cottontail	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F098	Taking Action for Wildlife	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F098	Taking Action for Wildlife	615F10	PAT	0.00	0.00	16,810.25
13F098	Taking Action for Wildlife	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F098	Taking Action for Wildlife	616F10	Extension Educator	0.00	0.00	16,491.13
13F099	Cottontails in an Urban NH	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,906.00	7,825.02	12,184.02
13F099	Cottontails in an Urban NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	613B90	Graduate Summer Appoint-Research	0.00	0.00	3,500.01
13F099	Cottontails in an Urban NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F100	Gull Management	61DTEX	Full Time Temp - Exempt	0.00	82.11	1,456.73
13F100	Gull Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F101	Roseate Restoration	61DTEX	Full Time Temp - Exempt	0.00	0.00	195.75
13F101	Roseate Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F102	Tern Management	61DTEX	Full Time Temp - Exempt	0.00	7,640.01	28,119.07
13F102	Tern Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F105	EW135	61DTEX	Full Time Temp - Exempt	1,763.92	0.00	3,142.55
13F105	EW135	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F106	RFW2-CRI	61DTEX	Full Time Temp - Exempt	1,031.72	0.00	2,137.34
13F106	RFW2-CRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F107	Tern Management	61DTEX	Full Time Temp - Exempt	4,627.12	0.00	8,106.72
13F107	Tern Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F108	Gulf Management	61DTEX	Full Time Temp - Exempt	0.00	0.00	617.24
13F108	Gulf Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	616F10	Extension Educator	0.00	0.00	0.00
13G093	FY15 NH GRANIT	615F10	PAT	0.00	0.00	0.00
13G093	FY15 NH GRANIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G093	FY15 NH GRANIT	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13G094	RiskMap 2014	615F10	PAT	0.00	0.00	0.00
13G094	RiskMap 2014	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G095	FY16 NH GRANIT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G095	FY16 NH GRANIT	615F10	PAT	0.00	0.00	0.00
13G095	FY16 NH GRANIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G095	FY16 NH GRANIT	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13G096	FY17 NH GRANIT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G096	FY17 NH GRANIT	615F10	PAT	0.00	0.00	44,700.92
13G096	FY17 NH GRANIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G096	FY17 NH GRANIT	61CPHX	Part Time Hourly	(534.00)	0.00	8,225.00
13G096	FY17 NH GRANIT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G097	Risk MAP 15	615F10	PAT	0.00	0.00	8,669.94
13G097	Risk MAP 15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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13H120	Ctr for Professional Excellence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	615F10	PAT	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	617F10	Operating Staff	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H164	BIP	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H164	BIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H164	BIP	615F10	PAT	0.00	7,387.98	1.78
13H164	BIP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H164	BIP	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H164	BIP	617F10	Operating Staff	0.00	0.00	0.00
13H164	BIP	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13H164	BIP	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H164	BIP	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13H164	BIP	61SNSH	Student Labor	0.00	0.00	0.00
13H164	BIP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H169	OMBP-CORE	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H169	OMBP-CORE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H169	OMBP-CORE	615F10	PAT	0.00	0.00	0.00
13H169	OMBP-CORE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H169	OMBP-CORE	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H169	OMBP-CORE	617F10	Operating Staff	0.00	0.00	0.00
13H169	OMBP-CORE	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H169	OMBP-CORE	61SNSH	Student Labor	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	615F10	PAT	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	61SNSH	Student Labor	0.00	0.00	0.00
13H171	Adult Medicaid Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	615F10	PAT	0.00	0.00	0.00
13H171	Adult Medicaid Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	61SNSH	Student Labor	0.00	0.00	0.00
13H172	DCBCS Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H172	DCBCS Data Analysis	615F10	PAT	0.00	0.00	0.00
13H172	DCBCS Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H173	Money Follows the Person PD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H173	Money Follows the Person PD	615F10	PAT	0.00	0.00	0.00
13H173	Money Follows the Person PD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H173	Money Follows the Person PD	61SNSH	Student Labor	0.00	0.00	0.00
13H174	Fast Forward	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H174	Fast Forward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H174	Fast Forward	615F10	PAT	0.00	0.00	0.00
13H174	Fast Forward	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H174	Fast Forward	617F10	Operating Staff	0.00	0.00	0.00
13H174	Fast Forward	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H174	Fast Forward	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H174	Fast Forward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H177	MCH Epidemiologist	611F60	Faculty NTT Research	0.00	0.00	0.00
13H177	MCH Epidemiologist	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H180	BIP RENEW Project	611F70	Faculty NTT Clinical	0.00	0.00	0.09
13H180	BIP RENEW Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H180	BIP RENEW Project	615F10	PAT	0.00	0.00	0.00
13H180	BIP RENEW Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H180	BIP RENEW Project	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H180	BIP RENEW Project	617F10	Operating Staff	0.00	0.00	0.00
13H180	BIP RENEW Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H180	BIP RENEW Project	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13H180	BIP RENEW Project	61CPEX	Part Time Salary	0.00	0.00	0.00
13H180	BIP RENEW Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H180	BIP RENEW Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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13H184	CPE in Child Welfare	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13H184	CPE in Child Welfare	615F10	PAT	0.00	0.00	0.00
13H184	CPE in Child Welfare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	615F10	PAT	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	617F10	Operating Staff	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	615F10	PAT	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	61CPEX	Part Time Salary	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	61SNSH	Student Labor	0.00	0.00	0.00
13H187	Core FY15	611F60	Faculty NTT Research	0.00	0.00	0.00
13H187	Core FY15	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H187	Core FY15	615F10	PAT	0.00	0.00	0.00
13H187	Core FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H187	Core FY15	617F10	Operating Staff	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,293.40
13H188	Child Welfare Tuition Partners	611F70	Faculty NTT Clinical	0.00	0.00	18,227.51
13H188	Child Welfare Tuition Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H189	MIECHV FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H189	MIECHV FY15	611F60	Faculty NTT Research	0.00	0.00	0.00
13H189	MIECHV FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H189	MIECHV FY15	615F10	PAT	0.00	0.00	0.00
13H189	MIECHV FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H189	MIECHV FY15	617F10	Operating Staff	0.00	0.00	0.00
13H189	MIECHV FY15	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H189	MIECHV FY15	61SNSH	Student Labor	0.00	0.00	0.00
13H189	MIECHV FY15	61SNWS	College Work Study	0.00	0.00	0.00
13H189	MIECHV FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H190	MIECHV FY16	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,279.00	13,162.58
13H190	MIECHV FY16	611F60	Faculty NTT Research	0.00	0.00	0.00
13H190	MIECHV FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H190	MIECHV FY16	614F10	Academic Administrator	0.00	0.00	0.00
13H190	MIECHV FY16	615F10	PAT	0.00	0.00	0.00
13H190	MIECHV FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H190	MIECHV FY16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H190	MIECHV FY16	617F10	Operating Staff	0.00	0.00	0.00
13H190	MIECHV FY16	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H190	MIECHV FY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H190	MIECHV FY16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13H190	MIECHV FY16	61SNSH	Student Labor	0.00	0.00	0.00
13H190	MIECHV FY16	61SNWS	College Work Study	0.00	0.00	0.00
13H190	MIECHV FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	615F10	PAT	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	615F10	PAT	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	61CPEX	Part Time Salary	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	61SNSH	Student Labor	0.00	0.00	0.00
13H194	NH SNAP-ED	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H194	NH SNAP-ED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H194	NH SNAP-ED	615F10	PAT	0.00	0.00	0.00
13H194	NH SNAP-ED	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H194	NH SNAP-ED	616F10	Extension Educator	0.00	0.00	0.00
13H194	NH SNAP-ED	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13H194	NH SNAP-ED	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H194	NH SNAP-ED	61JBHX	Casual - Hourly	0.00	0.00	0.00
13H194	NH SNAP-ED	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13H194	NH SNAP-ED	61SNSH	Student Labor	0.00	0.00	0.00

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13H194	NH SNAP-ED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H195	NH SNAP-ED	611F60	Faculty NTT Research	0.00	0.00	0.00
13H195	NH SNAP-ED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H195	NH SNAP-ED	613N30	Graduate Research Assistant	0.00	0.00	0.00
13H195	NH SNAP-ED	615F10	PAT	0.00	0.00	0.00
13H195	NH SNAP-ED	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H195	NH SNAP-ED	616F10	Extension Educator	0.00	0.00	0.00
13H195	NH SNAP-ED	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13H195	NH SNAP-ED	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H195	NH SNAP-ED	61JBHX	Casual - Hourly	0.00	0.00	0.00
13H195	NH SNAP-ED	61SNSH	Student Labor	0.00	0.00	0.00
13H195	NH SNAP-ED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	615F10	PAT	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	611F60	Faculty NTT Research	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H198	Epidemiological Support FY17	611F60	Faculty NTT Research	0.00	6,259.14	79,055.22
13H198	Epidemiological Support FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H199	Epidemiological Support FY18	611F60	Faculty NTT Research	6,179.08	0.00	0.00
13H199	Epidemiological Support FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H201	CPE FY16	615F10	PAT	0.00	0.00	0.00
13H201	CPE FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H201	CPE FY16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H201	CPE FY16	617F10	Operating Staff	0.00	0.00	0.00
13H202	CPE FY17	615F10	PAT	0.00	20,339.44	236,519.58
13H202	CPE FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H202	CPE FY17	617BHO	Operating Staff-Overtime	0.00	0.00	184.76
13H202	CPE FY17	617F10	Operating Staff	0.00	3,726.98	89,453.98
13H202	CPE FY17	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,170.96
13H203	ADRC Technical Assistance FY16	615F10	PAT	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	61CPEX	Part Time Salary	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	61SNSH	Student Labor	0.00	0.00	0.00
13H204	OMBP-CORE FY16	611F60	Faculty NTT Research	0.00	0.00	5,696.54
13H204	OMBP-CORE FY16	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H204	OMBP-CORE FY16	615F10	PAT	0.00	4,112.44	170,933.21
13H204	OMBP-CORE FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H204	OMBP-CORE FY16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H204	OMBP-CORE FY16	617F10	Operating Staff	0.00	0.00	567.79
13H204	OMBP-CORE FY16	61CPEX	Part Time Salary	0.00	0.00	1,731.00
13H204	OMBP-CORE FY16	61CPHX	Part Time Hourly	0.00	0.00	737.31
13H204	OMBP-CORE FY16	61SNSH	Student Labor	0.00	0.00	62.44
13H205	Medicaid HIT-EHR FY16	615F10	PAT	0.00	7,395.86	99,612.66
13H205	Medicaid HIT-EHR FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	61SNSH	Student Labor	0.00	0.00	45.38
13H206	Adult Medicaid Quality FY16	615F10	PAT	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	615F10	PAT	0.00	6,378.61	75,076.62
13H207	Money Follows Person PD FY16	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H208	Fast Forward FY16	611F70	Faculty NTT Clinical	0.00	0.00	0.01
13H208	Fast Forward FY16	615F10	PAT	0.00	0.00	0.00
13H208	Fast Forward FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H208	Fast Forward FY16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H208	Fast Forward FY16	617F10	Operating Staff	0.00	0.00	0.00
13H208	Fast Forward FY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H209	Fast Forward FY17	611F70	Faculty NTT Clinical	0.00	0.00	9,841.86
13H209	Fast Forward FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H209	Fast Forward FY17	615F10	PAT	0.00	0.00	12,400.41
13H209	Fast Forward FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H209	Fast Forward FY17	617BHO	Operating Staff-Overtime	0.00	0.00	237.10
13H209	Fast Forward FY17	617F10	Operating Staff	0.00	0.00	3,383.42
13H209	Fast Forward FY17	61CPHX	Part Time Hourly	0.00	0.00	1,330.00
13H210	Core FY16	611F60	Faculty NTT Research	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13H210	Core FY16	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H210	Core FY16	615F10	PAT	0.00	0.00	0.00
13H210	Core FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H210	Core FY16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H210	Core FY16	617F10	Operating Staff	0.00	0.00	0.00
13H210	Core FY16	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H211	Core FY17	611F60	Faculty NTT Research	0.00	0.00	5,269.35
13H211	Core FY17	611F70	Faculty NTT Clinical	0.00	1,035.70	13,130.15
13H211	Core FY17	615F10	PAT	0.00	0.00	88,270.07
13H211	Core FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H211	Core FY17	617BHO	Operating Staff-Overtime	0.00	0.00	0.04
13H211	Core FY17	617F10	Operating Staff	0.00	0.00	12,413.22
13H211	Core FY17	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H211	Core FY17	61CPHX	Part Time Hourly	0.00	0.00	742.50
13H212	NH SNAP-Ed FY16	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	611F60	Faculty NTT Research	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	613N30	Graduate Research Assistant	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	615F10	PAT	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	616F10	Extension Educator	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61JBHX	Casual - Hourly	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61SNSH	Student Labor	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61SNWS	College Work Study	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H213	SNAP-ED FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,705.91	0.00
13H213	SNAP-ED FY17	611F60	Faculty NTT Research	0.00	0.00	1,087.56
13H213	SNAP-ED FY17	615F10	PAT	0.00	20,556.35	139,007.67
13H213	SNAP-ED FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H213	SNAP-ED FY17	616F10	Extension Educator	0.00	8,739.68	210,622.69
13H213	SNAP-ED FY17	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H213	SNAP-ED FY17	61CBHO	Part Time - Overtime	0.00	0.00	153.82
13H213	SNAP-ED FY17	61CPEX	Part Time Salary	0.00	0.00	6,613.98
13H213	SNAP-ED FY17	61CPHX	Part Time Hourly	0.00	23.30	32,600.42
13H213	SNAP-ED FY17	61DBHO	Full Time Temp - Overtime	0.00	20.50	66.63
13H213	SNAP-ED FY17	61DTHX	Full Time Temp - Hourly	0.00	2,267.00	27,437.02
13H213	SNAP-ED FY17	61JBHO	Casual - Overtime	0.00	0.00	3.50
13H213	SNAP-ED FY17	61JBHX	Casual - Hourly	0.00	884.80	7,112.60
13H213	SNAP-ED FY17	61SNSH	Student Labor	0.00	0.00	150.00
13H213	SNAP-ED FY17	61SNWS	College Work Study	0.00	0.00	24.75
13H213	SNAP-ED FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H214	SNAP-ED FY18	615F10	PAT	2,347.38	0.00	0.00
13H214	SNAP-ED FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H214	SNAP-ED FY18	616F10	Extension Educator	24,391.51	0.00	0.00
13H214	SNAP-ED FY18	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H214	SNAP-ED FY18	61CPHX	Part Time Hourly	4,583.45	0.00	0.00
13H214	SNAP-ED FY18	61DTHX	Full Time Temp - Hourly	2,730.00	0.00	0.00
13H214	SNAP-ED FY18	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H215	Infectious Disease Questions	615F10	PAT	0.00	0.00	0.00
13H215	Infectious Disease Questions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H216	MIECHV FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,542.86	0.00	9,536.84
13H216	MIECHV FY17	611F60	Faculty NTT Research	0.00	0.00	33,761.50
13H216	MIECHV FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H216	MIECHV FY17	615F10	PAT	4,735.38	0.00	64,298.01
13H216	MIECHV FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H216	MIECHV FY17	617F10	Operating Staff	350.09	0.00	6,768.32
13H216	MIECHV FY17	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H216	MIECHV FY17	61CPHX	Part Time Hourly	0.00	345.00	405.00
13H216	MIECHV FY17	61JBHX	Casual - Hourly	440.00	0.00	1,782.00
13H216	MIECHV FY17	61SNHO	Student Labor - Overtime	0.00	7.50	7.50
13H216	MIECHV FY17	61SNSH	Student Labor	1,080.00	1,901.25	10,781.25

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13H216	MIECHV FY17	61SNWS	College Work Study	0.00	0.00	153.00
13H216	MIECHV FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H217	LTCA-MQIS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H217	LTCA-MQIS	615F10	PAT	0.00	0.00	6,800.75
13H218	No Wrong Door	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H218	No Wrong Door	615F10	PAT	5,126.62	5,018.53	196,086.98
13H218	No Wrong Door	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H218	No Wrong Door	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H218	No Wrong Door	61CPEX	Part Time Salary	0.00	0.00	5,287.68
13H218	No Wrong Door	61CPHX	Part Time Hourly	762.00	0.00	10,541.00
13H218	No Wrong Door	61SNSH	Student Labor	0.00	0.00	40.50
13H218	No Wrong Door	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H219	FSMA Produce Safety Ed in NH	615F10	PAT	626.86	0.00	0.00
13H219	FSMA Produce Safety Ed in NH	616F10	Extension Educator	0.00	0.00	47,744.40
13H219	FSMA Produce Safety Ed in NH	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H219	FSMA Produce Safety Ed in NH	61CPHX	Part Time Hourly	0.00	0.00	9,371.46
13H220	SNAP-ED FY17-E.Jaffee	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,930.34
13H220	SNAP-ED FY17-E.Jaffee	611F60	Faculty NTT Research	0.00	0.00	2,948.32
13H220	SNAP-ED FY17-E.Jaffee	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	61CPEX	Part Time Salary	0.00	0.00	7,163.34
13H220	SNAP-ED FY17-E.Jaffee	61SNSH	Student Labor	0.00	0.00	768.49
13H220	SNAP-ED FY17-E.Jaffee	61SNWS	College Work Study	0.00	0.00	192.00
13H220	SNAP-ED FY17-E.Jaffee	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	61CPHX	Part Time Hourly	0.00	0.00	1,740.00
13H222	NH Wraparound Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,048.24	0.00	12,298.14
13H223	NH Vector-Borne Lyme Disease	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,790.41
13H223	NH Vector-Borne Lyme Disease	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	615F10	PAT	4,624.62	0.00	8,743.70
13H223	NH Vector-Borne Lyme Disease	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,431.44	0.00	3,088.00
13H224	Child Support Guidelines in NH	611F60	Faculty NTT Research	0.00	0.00	4,195.17
13H224	Child Support Guidelines in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	61CBEX	Part Time Salary (w/ status)	3,084.58	0.00	2,776.12
13H224	Child Support Guidelines in NH	61SNSH	Student Labor	618.57	0.00	570.58
13H225	Core FY18	611F70	Faculty NTT Clinical	766.52	0.00	0.00
13H225	Core FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H225	Core FY18	615F10	PAT	2,529.12	0.00	0.00
13H225	Core FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H225	Core FY18	617F10	Operating Staff	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611F60	Faculty NTT Research	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	615F10	PAT	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	61CPEX	Part Time Salary	0.00	0.00	0.00
13M001	Paid Family Leave	611F60	Faculty NTT Research	0.00	211.62	10,488.62
13M001	Paid Family Leave	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13M001	Paid Family Leave	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13M001	Paid Family Leave	615F10	PAT	0.00	0.00	1,590.42
13M001	Paid Family Leave	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13M001	Paid Family Leave	61SNSH	Student Labor	0.00	455.40	1,206.81
13R070	Natural Resources Conservation	616F10	Extension Educator	0.00	0.00	0.00
13R072	Forest Resource Management	615F10	PAT	0.00	0.00	0.00
13R072	Forest Resource Management	616F10	Extension Educator	0.00	0.00	0.00
13R072	Forest Resource Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R072	Forest Resource Management	61SNSH	Student Labor	0.00	0.00	0.00
13R073	Rural Development-Technical As	615F10	PAT	0.00	0.00	0.00
13R073	Rural Development-Technical As	616F10	Extension Educator	0.00	0.00	0.00
13R074	Forest Stewardship	615F10	PAT	0.00	0.00	0.00
13R074	Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R074	Forest Stewardship	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13R075	Urban & Community Forestry	615F10	PAT	0.00	0.00	0.00
13R075	Urban & Community Forestry	616F10	Extension Educator	0.00	0.00	0.00
13R075	Urban & Community Forestry	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R198	2012 Forest Stewardship	615F10	PAT	0.00	0.00	0.00
13R198	2012 Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R198	2012 Forest Stewardship	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	615F10	PAT	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	616F10	Extension Educator	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R204	2013-15 SBDC	615F10	PAT	0.00	0.00	0.00
13R204	2013-15 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R205	2013-15 SBDC	615F10	PAT	0.00	0.00	0.00
13R205	2013-15 SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
13R205	2013-15 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	615F10	PAT	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	61SNWS	College Work Study	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	615F10	PAT	0.00	0.00	1,140.00
13R209	Fy15 Admin and SBIR STTR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	613N30	Graduate Research Assistant	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	615F10	PAT	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	616F10	Extension Educator	0.00	0.00	0.00
13R216	2013 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R216	2013 Forest Stewardship	615F10	PAT	0.00	0.00	0.00
13R216	2013 Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	613N30	Graduate Research Assistant	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	61JBEX	Casual - Exempt	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	616F10	Extension Educator	0.00	0.00	0.00
13R220	2014 Forest Stewardship	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R220	2014 Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	613B90	Graduate Summer Appoint-Research	0.00	2,584.62	4,430.78
13R221	NHIRC Sympathetic Response LNI	613N30	Graduate Research Assistant	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	61SNSH	Student Labor	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R222	Cooperative EAB Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R222	Cooperative EAB Project	616F10	Extension Educator	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	611F60	Faculty NTT Research	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	61CPEX	Part Time Salary	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	61SNSH	Student Labor	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	615F10	PAT	0.00	0.00	0.00
13R225	Drinking Water Improvement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R225	Drinking Water Improvement	615F10	PAT	0.00	0.00	0.00
13R225	Drinking Water Improvement	616F10	Extension Educator	0.00	0.00	3,682.58
13R226	Caliciopsis Canker	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13R226	Caliciopsis Canker	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R227	Central CY15	615F10	PAT	0.00	0.00	0.00
13R227	Central CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00

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13R229	Admin SBIR STTR FY16	614F10	Academic Administrator	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	615F10	PAT	3,436.10	0.00	33,924.56
13R229	Admin SBIR STTR FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	61CPHX	Part Time Hourly	138.00	0.00	3,565.00
13R231	NHIRC Admin SBIR STTR FY17	614F10	Academic Administrator	736.40	749.97	9,416.42
13R231	NHIRC Admin SBIR STTR FY17	615F10	PAT	2,861.92	3,190.63	36,645.41
13R231	NHIRC Admin SBIR STTR FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	61CPHX	Part Time Hourly	0.00	0.00	239.00
13R232	Central CY16	615F10	PAT	0.00	0.00	0.00
13R232	Central CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R233	Manchester CY15	615F10	PAT	0.00	0.00	0.00
13R233	Manchester CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R234	Manchester CY16	615F10	PAT	0.00	0.00	0.00
13R234	Manchester CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R235	Keene CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R236	Keene CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R237	Nashua CY15	615F10	PAT	0.00	0.00	0.00
13R237	Nashua CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R238	Nashua CY16	615F10	PAT	0.00	0.00	0.00
13R238	Nashua CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R240	North Country CY16	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13R240	North Country CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R241	Seacoast CY15	615F10	PAT	0.00	0.00	0.00
13R241	Seacoast CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R242	Seacoast Cy16	615F10	PAT	0.00	0.00	0.00
13R242	Seacoast Cy16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R243	Statewide Training CY15	615F10	PAT	0.00	0.00	0.00
13R244	Statewide Training CY16	615F10	PAT	0.00	0.00	0.00
13R245	Central CY16	615F10	PAT	0.00	1,056.65	15,211.25
13R245	Central CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R246	Central CY17	615F10	PAT	0.00	0.00	16,498.70
13R246	Central CY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R247	Manchester CY16	615F10	PAT	0.00	0.00	18,848.05
13R247	Manchester CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R248	Manchester CY17	615F10	PAT	0.00	0.00	19,689.66
13R248	Manchester CY17	61CPHX	Part Time Hourly	0.00	0.00	4,835.53
13R249	Keene CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R251	Nashua CY16	615F10	PAT	0.00	0.00	19,030.62
13R251	Nashua CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R252	Nashua CY17	615F10	PAT	0.00	0.00	43,327.02
13R252	Nashua CY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R253	North Country CY16	61CPHX	Part Time Hourly	0.00	0.00	1,173.63
13R254	North Country CY17	61CPHX	Part Time Hourly	0.00	0.00	6,329.47
13R255	Seacoast CY16	615F10	PAT	0.00	0.00	18,167.90
13R255	Seacoast CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R256	Seacoast CY17	615F10	PAT	0.00	0.00	19,916.17
13R256	Seacoast CY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R256	Seacoast CY17	61DTHX	Full Time Temp - Hourly	0.00	0.00	14,729.66
13R257	Statewide Training CY16	615F10	PAT	0.00	0.00	16,399.23
13R258	Statewide Training CY17	615F10	PAT	0.00	0.00	17,118.09
13R259	2015 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R259	2015 Forest Stewardship	616F10	Extension Educator	0.00	0.00	3,388.43
13R260	2015 Urban, Community,Forestry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	616F10	Extension Educator	(171.59)	0.00	10,537.98
13R262	Drinking Water Improvement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R262	Drinking Water Improvement	615F10	PAT	0.00	0.00	1,500.53
13R262	Drinking Water Improvement	616F10	Extension Educator	0.00	0.00	18,569.18
13R264	NHRIC: Numerical Modeling Tool	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,522.26	0.00	6,783.39
13R264	NHRIC: Numerical Modeling Tool	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	613B90	Graduate Summer Appoint-Research	2,307.70	0.00	3,461.55
13R264	NHRIC: Numerical Modeling Tool	613N30	Graduate Research Assistant	0.00	0.00	8,277.40
13R264	NHRIC: Numerical Modeling Tool	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,915.14	0.00	5,872.71
13R265	NHIRC Microstructure and Mech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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13R265	NHIRC Microstructure and Mech	613B90	Graduate Summer Appoint-Research	4,153.86	0.00	6,230.79
13R265	NHIRC Microstructure and Mech	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	616F10	Extension Educator	0.00	0.00	44,733.55
13R267	2016 Urban Community Forestry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	616F10	Extension Educator	0.00	0.00	25,623.67
13RX01	State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX01	State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	615F10	PAT	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	616F10	Extension Educator	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	615F10	PAT	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	616F10	Extension Educator	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	615F10	PAT	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	616F10	Extension Educator	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPEX	Part Time Salary	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX16	State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX17	State Forestry Support	616F10	Extension Educator	(0.02)	0.00	125,000.02
13RX18	State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13S017	ILO Officer Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S017	ILO Officer Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S025	Homeland Security ILO Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S025	Homeland Security ILO Program	61CPHX	Part Time Hourly	0.00	1,200.00	4,500.00
13S026	2015 NH Seat Belt Attitude	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	615F10	PAT	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	61SNSH	Student Labor	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	61CPHX	Part Time Hourly	0.00	400.00	400.00
13S037	NHTSA Seat Belt Use Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	615F10	PAT	0.00	9,360.00	19,109.88
13S037	NHTSA Seat Belt Use Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	61CPHX	Part Time Hourly	0.00	0.00	2,325.00
13S037	NHTSA Seat Belt Use Survey	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	61SNSH	Student Labor	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	615F10	PAT	0.00	0.00	709.96
13S038	NHTSA Attitude Survey	61CPHX	Part Time Hourly	0.00	0.00	1,497.50
13S038	NHTSA Attitude Survey	61SNSH	Student Labor	0.00	0.00	802.50
13S038	NHTSA Attitude Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S039	ILO-1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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13S039	ILO-1	61CPHX	Part Time Hourly	1,225.00	0.00	23,712.50
13S040	ILO-2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S040	ILO-2	61CBHO	Part Time - Overtime	0.00	0.00	87.50
13S040	ILO-2	61CPHX	Part Time Hourly	1,150.00	0.00	23,062.50
13S042	DWI Patrols	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S042	DWI Patrols	617BHO	Operating Staff-Overtime	0.00	0.00	2,874.53
13S042	DWI Patrols	617BHS	Operating Staff-Shift	0.00	0.00	6.00
13S042	DWI Patrols	617F13	Op Staff-Police Teamsters L633(UNH)	0.00	0.00	129.19
13S042	DWI Patrols	61CPHX	Part Time Hourly	0.00	0.00	150.00
13S046	2017 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	615F10	PAT	0.00	0.00	11,790.00
13S046	2017 NH Seat Belt Observation	61CBHO	Part Time - Overtime	0.00	0.00	303.75
13S046	2017 NH Seat Belt Observation	61CPHX	Part Time Hourly	0.00	0.00	4,652.50
13S046	2017 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	3.52	0.00	245.41
13S046	2017 NH Seat Belt Observation	61SNSH	Student Labor	0.00	0.00	4,755.00
13S048	2017 Seat Belt Attitude Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61SNSH	Student Labor	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61SNWS	College Work Study	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T054	Instrumentation,Implementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T054	Instrumentation,Implementation	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T054	Instrumentation,Implementation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T054	Instrumentation,Implementation	61SNSH	Student Labor	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	615F10	PAT	674.26	1,050.14	10,916.83
13T058	NH DOT Bay Bridge Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BHO	Operating Staff-Overtime	0.48	0.64	501.01
13T058	NH DOT Bay Bridge Service	617BHS	Operating Staff-Shift	0.00	0.00	37.96
13T058	NH DOT Bay Bridge Service	617BLG	Operating Staff-Longevity	1.21	0.00	7.62
13T058	NH DOT Bay Bridge Service	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617F10	Operating Staff	348.70	343.48	8,808.57
13T058	NH DOT Bay Bridge Service	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61CPEX	Part Time Salary	0.00	0.00	635.94
13T058	NH DOT Bay Bridge Service	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61JBHO	Casual - Overtime	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61JBHX	Casual - Hourly	1,578.67	1,404.62	18,127.02
13T058	NH DOT Bay Bridge Service	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	10.87
13T058	NH DOT Bay Bridge Service	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61SNSH	Student Labor	240.58	176.32	13,931.63
13T058	NH DOT Bay Bridge Service	61SNWS	College Work Study	0.00	0.00	64.18
13T058	NH DOT Bay Bridge Service	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	613B90	Graduate Summer Appoint-Research	0.00	3.91	3.91
13T059	Higher RAP RAS Spec	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	61SNSH	Student Labor	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T061	T2 Center 2014-2015	615F10	PAT	0.00	0.00	0.00
13T061	T2 Center 2014-2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T061	T2 Center 2014-2015	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13T061	T2 Center 2014-2015	617F10	Operating Staff	0.00	0.02	0.02
13T061	T2 Center 2014-2015	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13T061	T2 Center 2014-2015	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13T061	T2 Center 2014-2015	61SNSH	Student Labor	0.00	0.00	0.00
13T061	T2 Center 2014-2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T062	T2 GIS	615F10	PAT	0.00	0.00	0.00
13T062	T2 GIS	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T062	T2 GIS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13T062	T2 GIS	61SNSH	Student Labor	0.00	0.00	0.00
13T062	T2 GIS	61SNWS	College Work Study	0.00	0.00	0.00
13T062	T2 GIS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T063	ABC Alternatives	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T063	ABC Alternatives	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T063	ABC Alternatives	61SNSH	Student Labor	0.00	0.00	0.00
13T063	ABC Alternatives	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T064	IC Loading	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T064	IC Loading	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T064	IC Loading	615F10	PAT	0.00	0.00	0.00
13T064	IC Loading	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T064	IC Loading	61SNSH	Student Labor	0.00	0.00	0.00
13T064	IC Loading	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	615F10	PAT	0.00	0.00	11,160.01
13T067	FY15 Imagery Acquisition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	61SNSH	Student Labor	0.00	0.00	0.00
13T068	Road Surface Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,788.00
13T068	Road Surface Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T068	Road Surface Management	615F10	PAT	2,131.54	(3,698.25)	5,232.19
13T068	Road Surface Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T068	Road Surface Management	617F10	Operating Staff	0.00	1,510.98	1,510.98
13T068	Road Surface Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T068	Road Surface Management	61DTEX	Full Time Temp - Exempt	0.00	6,239.28	6,239.28
13T068	Road Surface Management	61SNHO	Student Labor - Overtime	0.00	(72.00)	(72.00)
13T068	Road Surface Management	61SNSH	Student Labor	0.00	(6,048.00)	(6,048.00)
13T068	Road Surface Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T069	General SADES	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,724.43
13T069	General SADES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T069	General SADES	615F10	PAT	2,131.54	(1,159.19)	12,254.12
13T069	General SADES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T069	General SADES	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13T069	General SADES	617F10	Operating Staff	0.00	(5,651.84)	(5,651.84)
13T069	General SADES	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T069	General SADES	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T069	General SADES	61DTEX	Full Time Temp - Exempt	0.00	(20,862.70)	(20,862.70)
13T069	General SADES	61SNHO	Student Labor - Overtime	0.00	72.00	72.00
13T069	General SADES	61SNSH	Student Labor	0.00	6,048.00	6,048.00
13T069	General SADES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T070	Guardrail Module	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,785.07
13T070	Guardrail Module	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T070	Guardrail Module	615F10	PAT	0.00	7,292.54	10,153.50
13T070	Guardrail Module	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T070	Guardrail Module	61DTEX	Full Time Temp - Exempt	0.00	10,618.99	10,618.99
13T070	Guardrail Module	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	61CPEX	Part Time Salary	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,869.86	5,900.00	9,108.20
13T073	Living Bridge: Benchmark-AID	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	613B90	Graduate Summer Appoint-Research	2,241.90	0.00	3,362.85
13T073	Living Bridge: Benchmark-AID	613N30	Graduate Research Assistant	0.00	0.00	4,417.23
13T073	Living Bridge: Benchmark-AID	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T075	LTAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T075	LTAP	617BHO	Operating Staff-Overtime	0.00	0.00	464.28
13T075	LTAP	617F10	Operating Staff	3,192.00	3,341.36	81,979.78
13T075	LTAP	61CBHO	Part Time - Overtime	0.00	93.63	775.75

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13T075	LTAP	61CPHX	Part Time Hourly	428.00	1,771.76	41,196.89
13T075	LTAP	61SNSH	Student Labor	0.00	0.00	3,615.00
13T076	ADA Transition Plan Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,292.50
13T076	ADA Transition Plan Support	615F10	PAT	0.00	(994.33)	2,411.97
13T076	ADA Transition Plan Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T076	ADA Transition Plan Support	617F10	Operating Staff	0.00	1,107.24	1,107.24
13T076	ADA Transition Plan Support	61CPEX	Part Time Salary	0.00	200.00	0.00
13T076	ADA Transition Plan Support	61DTEX	Full Time Temp - Exempt	0.00	5,537.00	5,537.00
13T077	Municipal Assest Management	615F10	PAT	0.00	2,778.62	12,836.42
13T077	Municipal Assest Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T077	Municipal Assest Management	61CPHX	Part Time Hourly	0.00	0.00	5,604.30
13T077	Municipal Assest Management	61DTEX	Full Time Temp - Exempt	0.00	153.26	(5,824.66)
13T078	2016 NH Summer Engineeristas	611BSO	Summer Salaries AY faculty - other	0.00	0.00	572.00
13T078	2016 NH Summer Engineeristas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	61CPEX	Part Time Salary	0.00	0.00	200.00
13T078	2016 NH Summer Engineeristas	61DTEX	Full Time Temp - Exempt	0.00	1,660.00	1,710.00
13T079	2016 NH Summer Techsplorers	611BSO	Summer Salaries AY faculty - other	0.00	0.00	780.00
13T079	2016 NH Summer Techsplorers	61DTEX	Full Time Temp - Exempt	0.00	1,110.00	4,710.00
13T079	2016 NH Summer Techsplorers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,484.70	0.00	6,727.05
13T081	Layer Coefficients SPR# 26962N	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	613B90	Graduate Summer Appoint-Research	2,241.90	0.00	3,362.85
13T081	Layer Coefficients SPR# 26962N	613N30	Graduate Research Assistant	0.00	0.00	4,417.28
13T081	Layer Coefficients SPR# 26962N	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	61SNHO	Student Labor - Overtime	1.25	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	61SNSH	Student Labor	399.75	0.00	466.88
13T082	Concrete Bridge Curb SPR26962P	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	61SNSH	Student Labor	0.00	0.00	1,682.50
13T082	Concrete Bridge Curb SPR26962P	61SNWS	College Work Study	0.00	0.00	173.75
13T082	Concrete Bridge Curb SPR26962P	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,500.68	0.00	5,251.03
13T083	Cracking Performance SPR26962O	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	613B90	Graduate Summer Appoint-Research	2,406.08	0.00	3,609.12
13T083	Cracking Performance SPR26962O	613N30	Graduate Research Assistant	0.00	0.00	11,924.77
13T083	Cracking Performance SPR26962O	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	61SNHO	Student Labor - Overtime	1.25	0.00	8.26
13T083	Cracking Performance SPR26962O	61SNSH	Student Labor	607.25	0.00	1,224.13
13T083	Cracking Performance SPR26962O	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,565.78	0.00	2,348.67
13T084	Gusset-Less Truss SPR #26962M	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	613B90	Graduate Summer Appoint-Research	2,100.46	0.00	3,150.69
13T084	Gusset-Less Truss SPR #26962M	613N30	Graduate Research Assistant	0.00	0.00	8,277.40
13T084	Gusset-Less Truss SPR #26962M	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	611BSO	Summer Salaries AY faculty - other	425.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	617F10	Operating Staff	148.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	61DTEX	Full Time Temp - Exempt	1,157.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V113	Chloride Mitigation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V113	Chloride Mitigation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V113	Chloride Mitigation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V113	Chloride Mitigation	61CPEX	Part Time Salary	0.00	0.00	0.00
13V113	Chloride Mitigation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V113	Chloride Mitigation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNSH	Student Labor	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	615F10	PAT	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13V157	Support for PREP Monitoring	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13V157	Support for PREP Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	615F10	PAT	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	616F10	Extension Educator	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	611F60	Faculty NTT Research	0.00	0.00	4,550.91
13V160	UNH A-Lot Retrofit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	615F10	PAT	0.00	2,076.07	7,365.48
13V160	UNH A-Lot Retrofit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	611F60	Faculty NTT Research	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	615F10	PAT	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61SNSH	Student Labor	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61SNWS	College Work Study	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V164	Wetland Assessment Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V164	Wetland Assessment Training	616F10	Extension Educator	0.00	0.00	0.00
13V164	Wetland Assessment Training	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V164	Wetland Assessment Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V165	Soak up the Rain	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V165	Soak up the Rain	616F10	Extension Educator	0.00	0.00	0.00
13V165	Soak up the Rain	61CPEX	Part Time Salary	0.00	0.00	0.00
13V166	PTAPP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V166	PTAPP	615F10	PAT	0.00	0.00	0.00
13V166	PTAPP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	611F60	Faculty NTT Research	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	615F10	PAT	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	616F10	Extension Educator	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	61CPHX	Part Time Hourly	0.00	187.50	187.50
13V167	Hampton-Seabrook Dunes	61JBHX	Casual - Hourly	0.00	0.00	0.00
13V168	Biopalooza II	611F60	Faculty NTT Research	0.00	0.00	8,534.89
13V168	Biopalooza II	615F10	PAT	0.00	445.51	2,903.71
13V168	Biopalooza II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V168	Biopalooza II	61SNSH	Student Labor	0.00	74.75	169.63
13V169	Sagamore BMPs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V169	Sagamore BMPs	616F10	Extension Educator	0.00	0.00	8,228.21
13V170	2015 NH NCCA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V170	2015 NH NCCA	611F60	Faculty NTT Research	0.00	0.00	0.00
13V170	2015 NH NCCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V170	2015 NH NCCA	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V170	2015 NH NCCA	61SNSH	Student Labor	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	615F10	PAT	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	616F10	Extension Educator	0.00	0.00	2,515.15
13V172	2015 DES Shellfish Vibrios	611F60	Faculty NTT Research	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	61SNSH	Student Labor	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	611F60	Faculty NTT Research	0.00	0.00	1,068.94
13V173	UNH Eelgrass 2014 Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V175	Eelgrass	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V175	Eelgrass	611F60	Faculty NTT Research	0.00	0.00	139.79
13V175	Eelgrass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V175	Eelgrass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V176	Macroalgae	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,162.81	1,993.39
13V176	Macroalgae	611F60	Faculty NTT Research	0.00	0.00	3,997.11
13V176	Macroalgae	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
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13V176	Macroalgae	613B90	Graduate Summer Appoint-Research	0.00	982.45	1,684.21
13V176	Macroalgae	61CPHX	Part Time Hourly	0.00	0.00	535.60
13V176	Macroalgae	61SNSH	Student Labor	0.00	98.00	2,841.00
13V176	Macroalgae	61SNWS	College Work Study	0.00	0.00	85.00
13V176	Macroalgae	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V177	Climate Ready Culverts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,938.47	3,323.09
13V177	Climate Ready Culverts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V177	Climate Ready Culverts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V177	Climate Ready Culverts	61CPHX	Part Time Hourly	0.00	300.00	11,056.91
13V177	Climate Ready Culverts	61SNSH	Student Labor	0.00	0.00	0.00
13V177	Climate Ready Culverts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	615F10	PAT	0.00	0.00	22,176.01
13V178	NH Coastal Viewer Enhancement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V179	Climate Hazards&Ready Culverts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V179	Climate Hazards&Ready Culverts	615F10	PAT	0.00	0.00	8,319.91
13V179	Climate Hazards&Ready Culverts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	611F60	Faculty NTT Research	0.00	0.00	14,937.63
13V180	B-Lot Stormwater Management	615F10	PAT	0.00	0.00	10,405.02
13V180	B-Lot Stormwater Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	616F10	Extension Educator	0.00	0.00	7,203.71
13V181	NH Volunteer Beach Profiling	617F10	Operating Staff	0.00	0.00	690.21
13V181	NH Volunteer Beach Profiling	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	61DTHX	Full Time Temp - Hourly	0.00	0.00	7,500.00
13V182	NH Volunteer Beach Profile	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,463.63	13,098.00
13V182	NH Volunteer Beach Profile	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	617F10	Operating Staff	0.00	0.00	1,872.25
13V182	NH Volunteer Beach Profile	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	61CPHX	Part Time Hourly	0.00	0.00	6,732.00
13V182	NH Volunteer Beach Profile	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V183	2016 NHDES Shellfish Vibrio	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V183	2016 NHDES Shellfish Vibrio	61SNSH	Student Labor	0.00	0.00	2,279.00
13V183	2016 NHDES Shellfish Vibrio	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,714.47	0.00	0.00
13V184	Habitat Restoration Cutts Cove	611F60	Faculty NTT Research	0.00	0.00	12,589.62
13V184	Habitat Restoration Cutts Cove	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	613B90	Graduate Summer Appoint-Research	0.00	100.99	100.99
13V184	Habitat Restoration Cutts Cove	615F10	PAT	0.00	0.00	7,596.07
13V184	Habitat Restoration Cutts Cove	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	61CPHX	Part Time Hourly	0.00	0.00	5,310.00
13V185	NROC	615F10	PAT	0.00	0.00	4,000.94
13V185	NROC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V185	NROC	616F10	Extension Educator	0.00	0.00	775.18
13V185	NROC	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V186	PTAPP: Phase II	611F60	Faculty NTT Research	0.00	0.00	1,374.62
13V186	PTAPP: Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V186	PTAPP: Phase II	615F10	PAT	0.00	0.00	247.15
13V186	PTAPP: Phase II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V187	PREP Eelgrass Monitoring 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	615F10	PAT	0.00	0.00	17,761.75
13V188	PTAPP: Phase II Fay Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V189	EDCBIP 2016	615F10	PAT	0.00	0.00	14,096.92
13V189	EDCBIP 2016	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V190	Energy Efficiency-NH's WWTFs	61JBEX	Casual - Exempt	0.00	0.00	3,230.00
13V190	Energy Efficiency-NH's WWTFs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V191	NH Setting SAIL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V191	NH Setting SAIL	615F10	PAT	0.00	0.00	3,568.54
13V191	NH Setting SAIL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V191	NH Setting SAIL	616F10	Extension Educator	0.00	0.00	4,272.46
13V192	Hampton Seabrooke Dune II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	61DTHX	Full Time Temp - Hourly	0.00	0.00	1,995.00
13V192	Hampton Seabrooke Dune II	61JBHX	Casual - Hourly	0.00	0.00	127.50

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B05SALWG - Employee compensation and benefits - grants and contracts						
13V192	Hampton Seabrooke Dune II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,913.46	0.00	5,870.19
13V193	PREP Eelgrass Monitoring 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V195	Natural Resources Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,035.40	0.00	0.00
13V197	NH Volunteer Beach Profiling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	617F10	Operating Staff	601.78	0.00	0.00
13Z127	Mosaic Parcel Map Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	61SNSH	Student Labor	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	61SNWS	College Work Study	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z133	Support of Public Engagement	615F10	PAT	0.00	0.00	0.00
13Z133	Support of Public Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z133	Support of Public Engagement	617F10	Operating Staff	0.00	0.00	0.00
13Z133	Support of Public Engagement	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z133	Support of Public Engagement	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z133	Support of Public Engagement	61JBEX	Casual - Exempt	0.00	0.00	0.00
13Z133	Support of Public Engagement	61SNSH	Student Labor	0.00	0.00	0.00
13Z133	Support of Public Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	615F10	PAT	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	615F10	PAT	0.00	0.45	0.45
13Z136	2014 NHCHIS QAHC-02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z137	NH Judicial Council	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13Z137	NH Judicial Council	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	615F10	PAT	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61SNSH	Student Labor	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	615F10	PAT	0.00	978.51	15,921.06
13Z139	NHPG FY16-FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	61CPEX	Part Time Salary	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	61JBEX	Casual - Exempt	0.00	0.00	2,381.25
13Z139	NHPG FY16-FY17	61SNSH	Student Labor	0.00	0.00	78.75
13Z144	Bicycle Pedestrian Patrols	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z144	Bicycle Pedestrian Patrols	617BHO	Operating Staff-Overtime	0.00	0.00	3,290.61
13Z144	Bicycle Pedestrian Patrols	617BHS	Operating Staff-Shift	0.00	0.00	10.00
13Z144	Bicycle Pedestrian Patrols	61CBHO	Part Time - Overtime	0.00	0.00	79.99
13Z144	Bicycle Pedestrian Patrols	61CPHX	Part Time Hourly	0.00	0.00	375.01
13Z146	NH Army Natl Guard Moth Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	61CPHX	Part Time Hourly	0.00	0.00	5,004.00
13Z146	NH Army Natl Guard Moth Survey	61DBHO	Full Time Temp - Overtime	0.00	0.00	1.50
13Z146	NH Army Natl Guard Moth Survey	61SNHO	Student Labor - Overtime	0.00	1.50	6.00
13Z146	NH Army Natl Guard Moth Survey	61SNSH	Student Labor	0.00	852.00	4,908.00
13Z146	NH Army Natl Guard Moth Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	61SNSH	Student Labor	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	61SNWS	College Work Study	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B05SALWG - Employee compensation and benefits - grants and contracts						
143321	Space Grant 2010-2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143321	Space Grant 2010-2015	611F60	Faculty NTT Research	0.00	0.00	0.00
143321	Space Grant 2010-2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143321	Space Grant 2010-2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143321	Space Grant 2010-2015	613N30	Graduate Research Assistant	0.00	0.00	0.00
143321	Space Grant 2010-2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143321	Space Grant 2010-2015	615F10	PAT	0.00	0.00	0.00
143321	Space Grant 2010-2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143321	Space Grant 2010-2015	61CPEX	Part Time Salary	0.00	0.00	0.00
143321	Space Grant 2010-2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
143321	Space Grant 2010-2015	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
143321	Space Grant 2010-2015	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143321	Space Grant 2010-2015	61SNSH	Student Labor	0.00	0.00	0.00
143321	Space Grant 2010-2015	61SNWS	College Work Study	0.00	0.00	0.00
143321	Space Grant 2010-2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	615F10	PAT	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	616F10	Extension Educator	0.00	0.00	0.00
143323	Forest Watch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143323	Forest Watch	615F10	PAT	0.00	0.00	0.00
143323	Forest Watch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143323	Forest Watch	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
143323	Forest Watch	61SNSH	Student Labor	0.00	0.00	0.00
143323	Forest Watch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143324	Science-Teacher Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143324	Science-Teacher Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143324	Science-Teacher Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143324	Science-Teacher Training	61CPEX	Part Time Salary	0.00	0.00	0.00
143324	Science-Teacher Training	61JBEX	Casual - Exempt	0.00	0.00	0.00
143324	Science-Teacher Training	61SNSH	Student Labor	0.00	0.00	0.00
143324	Science-Teacher Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143327	Wind Stress Accuracy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143327	Wind Stress Accuracy	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
143327	Wind Stress Accuracy	611F60	Faculty NTT Research	0.00	0.00	0.00
143327	Wind Stress Accuracy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143327	Wind Stress Accuracy	611Q90	Post Doc	0.00	0.00	0.00
143327	Wind Stress Accuracy	615F10	PAT	0.00	0.00	0.00
143327	Wind Stress Accuracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143327	Wind Stress Accuracy	61CPEX	Part Time Salary	0.00	0.00	0.00
143328	Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143328	Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143328	Wind	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143328	Wind	613N30	Graduate Research Assistant	0.00	0.00	0.00
143328	Wind	615F10	PAT	0.00	0.00	0.00
143328	Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143330	Research Dev Grants	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143330	Research Dev Grants	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143330	Research Dev Grants	61SNSH	Student Labor	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,085.20	0.00	21,127.80
143339	CRaTER Science Mission Phase	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	33,365.03
143339	CRaTER Science Mission Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	611Q90	Post Doc	1,924.00	0.00	157.11
143339	CRaTER Science Mission Phase	613B90	Graduate Summer Appoint-Research	5,464.50	0.00	8,196.75
143339	CRaTER Science Mission Phase	613N30	Graduate Research Assistant	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	614F10	Academic Administrator	9,630.60	5,000.98	54,704.15
143339	CRaTER Science Mission Phase	615F10	PAT	14,453.00	13,044.96	165,390.65
143339	CRaTER Science Mission Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	61CPHX	Part Time Hourly	2,876.50	580.50	19,803.25
143339	CRaTER Science Mission Phase	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143340	EMMREM	615F10	PAT	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	611F60	Faculty NTT Research	0.00	0.00	0.00

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143343	CLUSTER EDI MO-DA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	613N30	Graduate Research Assistant	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	615F10	PAT	0.00	0.00	(5.68)
143343	CLUSTER EDI MO-DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	61CPHX	Part Time Hourly	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	61SNSH	Student Labor	0.00	0.00	0.00
143345	Optical Water Uncertainties	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143345	Optical Water Uncertainties	611F60	Faculty NTT Research	0.00	0.00	0.00
143345	Optical Water Uncertainties	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143345	Optical Water Uncertainties	615F10	PAT	0.00	0.00	0.00
143345	Optical Water Uncertainties	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143345	Optical Water Uncertainties	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611BFX	Faculty Casual	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611F60	Faculty NTT Research	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611Q90	Post Doc	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	613N30	Graduate Research Assistant	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	615F10	PAT	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	613N30	Graduate Research Assistant	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	615F10	PAT	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,587.70	2,219.03	13,685.59
143351	NASA LWS TR&T-EMIC Waves	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	611F60	Faculty NTT Research	0.00	0.00	28,110.89
143351	NASA LWS TR&T-EMIC Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	613B90	Graduate Summer Appoint-Research	0.00	1,316.07	2,256.12
143351	NASA LWS TR&T-EMIC Waves	613N30	Graduate Research Assistant	0.00	0.00	9,529.65
143351	NASA LWS TR&T-EMIC Waves	615F10	PAT	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143352	CRaTER EPO	614F10	Academic Administrator	0.00	0.00	0.00
143352	CRaTER EPO	615F10	PAT	0.00	0.00	805.86
143352	CRaTER EPO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143353	Alpha Particle Beams	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143353	Alpha Particle Beams	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143353	Alpha Particle Beams	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143353	Alpha Particle Beams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143353	Alpha Particle Beams	615F10	PAT	0.00	0.00	0.00
143353	Alpha Particle Beams	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143356	SEAC4RS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143356	SEAC4RS	611F60	Faculty NTT Research	0.00	0.00	0.00
143356	SEAC4RS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143356	SEAC4RS	615F10	PAT	0.00	0.00	0.00
143356	SEAC4RS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143356	SEAC4RS	61SNSH	Student Labor	0.00	0.00	0.00
143356	SEAC4RS	61SNWS	College Work Study	0.00	0.00	0.00
143357	EPSCoR CAN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	821.06	1,407.53
143357	EPSCoR CAN	611F60	Faculty NTT Research	0.00	0.00	23,511.59
143357	EPSCoR CAN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143357	EPSCoR CAN	615F10	PAT	0.00	0.00	0.00
143357	EPSCoR CAN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143357	EPSCoR CAN	61SNSH	Student Labor	0.00	0.00	0.00
143357	EPSCoR CAN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	611BLE	Sabbatical Leave Earnings	0.00	0.00	29,459.94

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143358	EPSCoR CAN-J.Jacobs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,294.86	7,362.60
143358	EPSCoR CAN-J.Jacobs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	611Q90	Post Doc	0.00	0.00	1,072.80
143358	EPSCoR CAN-J.Jacobs	613B90	Graduate Summer Appoint-Research	0.00	2,120.77	2,120.77
143358	EPSCoR CAN-J.Jacobs	613N30	Graduate Research Assistant	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	61CPHX	Part Time Hourly	0.00	0.00	1,080.00
143358	EPSCoR CAN-J.Jacobs	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	61SNSH	Student Labor	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	61SNWS	College Work Study	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,602.69	18,176.04
143359	Variability of Lg Grad SEP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	613B90	Graduate Summer Appoint-Research	0.00	5,587.26	9,578.16
143359	Variability of Lg Grad SEP	613N30	Graduate Research Assistant	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	615F10	PAT	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	61SNSH	Student Labor	0.00	35.00	92.50
143359	Variability of Lg Grad SEP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143360	Solar Compton Telescope	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143360	Solar Compton Telescope	611F60	Faculty NTT Research	0.00	0.00	0.00
143360	Solar Compton Telescope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143360	Solar Compton Telescope	615F10	PAT	0.00	0.00	0.00
143360	Solar Compton Telescope	61CPHX	Part Time Hourly	0.00	0.00	0.00
143360	Solar Compton Telescope	61SNSH	Student Labor	0.00	0.00	0.00
143360	Solar Compton Telescope	61SNWS	College Work Study	0.00	0.00	0.00
143360	Solar Compton Telescope	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143361	Magnetopause Reconnection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143361	Magnetopause Reconnection	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143361	Magnetopause Reconnection	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143361	Magnetopause Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143361	Magnetopause Reconnection	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143361	Magnetopause Reconnection	613N30	Graduate Research Assistant	0.00	0.00	0.00
143361	Magnetopause Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143361	Magnetopause Reconnection	615F10	PAT	0.00	0.00	0.00
143361	Magnetopause Reconnection	61SNSH	Student Labor	0.00	0.00	0.00
143362	Interplanetary Discontinuities	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,382.20	7,512.33
143362	Interplanetary Discontinuities	611F60	Faculty NTT Research	0.00	0.00	34,901.14
143362	Interplanetary Discontinuities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143362	Interplanetary Discontinuities	615F10	PAT	0.00	0.00	0.00
143364	Track Imaging Detector	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143364	Track Imaging Detector	611F60	Faculty NTT Research	0.00	0.00	0.00
143364	Track Imaging Detector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143364	Track Imaging Detector	615F10	PAT	0.00	0.00	0.00
143364	Track Imaging Detector	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143365	NASA Research Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	613N30	Graduate Research Assistant	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	615F10	PAT	0.00	0.00	0.00
143367	Constraining Solar Particles	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143367	Constraining Solar Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143367	Constraining Solar Particles	61CPHX	Part Time Hourly	0.00	0.00	0.00
143368	Tropical MoistForest Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143368	Tropical MoistForest Structure	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143368	Tropical MoistForest Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
143368	Tropical MoistForest Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143368	Tropical MoistForest Structure	615F10	PAT	0.00	0.00	0.00
143369	North American Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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B - Operating Expenses						
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143369	North American Ecosystems	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143369	North American Ecosystems	611F60	Faculty NTT Research	0.00	0.00	8,622.54
143369	North American Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143369	North American Ecosystems	611Q90	Post Doc	0.00	0.00	0.00
143369	North American Ecosystems	615F10	PAT	0.00	0.00	32,822.93
143369	North American Ecosystems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143369	North American Ecosystems	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143369	North American Ecosystems	61CPHX	Part Time Hourly	0.00	0.00	0.00
143369	North American Ecosystems	61SNSH	Student Labor	0.00	0.00	0.00
143369	North American Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	611F60	Faculty NTT Research	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	615F10	PAT	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	61SNSH	Student Labor	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143371	NASA-NIP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143371	NASA-NIP	611F60	Faculty NTT Research	0.00	0.00	6,133.43
143371	NASA-NIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143371	NASA-NIP	615F10	PAT	0.00	0.00	0.00
143372	GRAPE GRBs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143372	GRAPE GRBs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143372	GRAPE GRBs	611F60	Faculty NTT Research	0.00	0.00	0.00
143372	GRAPE GRBs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143372	GRAPE GRBs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143372	GRAPE GRBs	613N30	Graduate Research Assistant	0.00	0.00	9,285.30
143372	GRAPE GRBs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143372	GRAPE GRBs	615F10	PAT	0.00	0.00	1,732.13
143372	GRAPE GRBs	61SNSH	Student Labor	0.00	0.00	0.00
143372	GRAPE GRBs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143373	DoSEN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143373	DoSEN	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143373	DoSEN	611F60	Faculty NTT Research	0.00	0.00	0.00
143373	DoSEN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143373	DoSEN	614F10	Academic Administrator	0.00	0.00	0.00
143373	DoSEN	615F10	PAT	0.00	0.00	0.00
143373	DoSEN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143374	Barrier Layer Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,082.06	12,082.06
143374	Barrier Layer Dynamics	611F60	Faculty NTT Research	0.00	0.00	40,008.84
143374	Barrier Layer Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143374	Barrier Layer Dynamics	615F10	PAT	0.00	0.00	15,243.23
143374	Barrier Layer Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	611F60	Faculty NTT Research	0.00	0.00	18,838.91
143375	Exploiting Ocean Synergies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	615F10	PAT	0.00	0.00	29,101.75
143376	NASA G-GIP: Ion Spectra	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,219.00	3,804.02
143376	NASA G-GIP: Ion Spectra	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	611F60	Faculty NTT Research	0.00	0.00	4,099.20
143376	NASA G-GIP: Ion Spectra	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	613B90	Graduate Summer Appoint-Research	1,954.90	1,974.00	6,316.35
143376	NASA G-GIP: Ion Spectra	613N30	Graduate Research Assistant	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	615F10	PAT	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	61CPHX	Part Time Hourly	400.00	660.00	9,055.00
143377	NASA IPA	611F60	Faculty NTT Research	0.00	0.00	0.00
143377	NASA IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143378	Microgravity-Induced Changes	611F60	Faculty NTT Research	0.00	0.00	0.00
143378	Microgravity-Induced Changes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143378	Microgravity-Induced Changes	615F10	PAT	0.00	0.00	0.00
143378	Microgravity-Induced Changes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143379	SW Effect on MPS	611F60	Faculty NTT Research	0.00	0.00	2,468.33

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143379	SW Effect on MPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143379	SW Effect on MPS	615F10	PAT	0.00	0.00	0.00
143380	Stochastic Heating in CH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143380	Stochastic Heating in CH	611F60	Faculty NTT Research	0.00	0.00	0.00
143380	Stochastic Heating in CH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143380	Stochastic Heating in CH	615F10	PAT	0.00	0.00	0.00
143380	Stochastic Heating in CH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	613B90	Graduate Summer Appoint-Research	1,706.60	0.00	2,559.90
143381	Escape of Solar Energetic Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	615F10	PAT	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	611F60	Faculty NTT Research	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	611Q90	Post Doc	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	615F10	PAT	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143383	RENU 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143383	RENU 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	316.75
143383	RENU 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143383	RENU 2	613B90	Graduate Summer Appoint-Research	0.00	1,057.16	1,812.28
143383	RENU 2	613N30	Graduate Research Assistant	0.00	0.00	892.58
143383	RENU 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143383	RENU 2	615F10	PAT	0.00	0.00	1,164.86
143383	RENU 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143383	RENU 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
143383	RENU 2	61SNSH	Student Labor	0.00	913.00	2,018.50
143384	CME Evolution in the Corona	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143384	CME Evolution in the Corona	611F60	Faculty NTT Research	0.00	0.00	22,018.10
143384	CME Evolution in the Corona	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143385	C-SWEPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,979.62	0.00	9,959.25
143385	C-SWEPA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,691.05
143385	C-SWEPA	611F60	Faculty NTT Research	0.00	0.00	0.00
143385	C-SWEPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143385	C-SWEPA	611Q90	Post Doc	0.00	0.00	157.11
143385	C-SWEPA	613B90	Graduate Summer Appoint-Research	1,303.20	0.00	2,082.32
143385	C-SWEPA	613N30	Graduate Research Assistant	0.00	0.00	0.00
143385	C-SWEPA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143385	C-SWEPA	614F10	Academic Administrator	0.00	0.00	0.00
143385	C-SWEPA	615F10	PAT	0.00	163.15	2,018.12
143385	C-SWEPA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143385	C-SWEPA	61CPHX	Part Time Hourly	1,840.00	2,890.25	50,779.25
143385	C-SWEPA	61SNSH	Student Labor	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	615F10	PAT	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	61CPHX	Part Time Hourly	0.00	0.00	0.00
143387	Enhanced Sea State Bias	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	201.35	7,146.12
143387	Enhanced Sea State Bias	611F60	Faculty NTT Research	0.00	0.00	8,182.15
143387	Enhanced Sea State Bias	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143387	Enhanced Sea State Bias	615F10	PAT	0.00	0.00	34,906.68
143387	Enhanced Sea State Bias	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,884.74	0.00	17,339.47
143388	MHD & Kinetic Effect Integrat.	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611F60	Faculty NTT Research	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	613N30	Graduate Research Assistant	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	615F10	PAT	5,129.49	4,469.54	30,136.06
143388	MHD & Kinetic Effect Integrat.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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143389	Langrangian Studies GEO-CAPE	611F60	Faculty NTT Research	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	615F10	PAT	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	61SNSH	Student Labor	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	61SNWS	College Work Study	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,111.39	19,060.71
143390	STEREO-PLASTIC	611F60	Faculty NTT Research	0.00	0.00	0.00
143390	STEREO-PLASTIC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143390	STEREO-PLASTIC	613B90	Graduate Summer Appoint-Research	0.00	3,948.00	6,768.00
143390	STEREO-PLASTIC	613N30	Graduate Research Assistant	0.00	0.00	0.00
143390	STEREO-PLASTIC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	615F10	PAT	0.00	0.00	0.00
143390	STEREO-PLASTIC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	61CPHX	Part Time Hourly	0.00	0.00	0.00
143390	STEREO-PLASTIC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	611F60	Faculty NTT Research	0.00	0.00	7,832.06
143391	Outer Radiation Belt Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	615F10	PAT	0.00	0.00	0.00
143392	EPSCoR RID Lessard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143392	EPSCoR RID Lessard	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	611F60	Faculty NTT Research	0.00	0.00	0.00
143392	EPSCoR RID Lessard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	615F10	PAT	0.00	0.00	0.00
143392	EPSCoR RID Lessard	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143392	EPSCoR RID Lessard	61SNSH	Student Labor	0.00	0.00	0.00
143392	EPSCoR RID Lessard	61SNWS	College Work Study	0.00	0.00	0.00
143392	EPSCoR RID Lessard	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143393	Wind and Geospace	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,677.44	0.00	2,516.16
143393	Wind and Geospace	611F60	Faculty NTT Research	0.00	0.00	27,058.72
143393	Wind and Geospace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143393	Wind and Geospace	613B90	Graduate Summer Appoint-Research	0.00	175.19	1,401.52
143393	Wind and Geospace	613N30	Graduate Research Assistant	0.00	0.00	0.00
143393	Wind and Geospace	615F10	PAT	0.00	0.00	0.00
143393	Wind and Geospace	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143394	Ring Current Acceleration	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,212.54	4,605.71	15,267.07
143394	Ring Current Acceleration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	16,219.93
143394	Ring Current Acceleration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143394	Ring Current Acceleration	613B90	Graduate Summer Appoint-Research	1,821.50	1,839.50	5,885.68
143394	Ring Current Acceleration	613N30	Graduate Research Assistant	0.00	0.00	8,880.30
143394	Ring Current Acceleration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143394	Ring Current Acceleration	615F10	PAT	0.00	486.04	11,605.06
143394	Ring Current Acceleration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143395	Ring Current Pressure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143395	Ring Current Pressure	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143395	Ring Current Pressure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143395	Ring Current Pressure	613B90	Graduate Summer Appoint-Research	3,643.00	3,678.99	11,771.34
143395	Ring Current Pressure	613N30	Graduate Research Assistant	0.00	0.00	17,487.36
143395	Ring Current Pressure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143395	Ring Current Pressure	615F10	PAT	2,310.60	4,056.91	27,468.13
143395	Ring Current Pressure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143395	Ring Current Pressure	61CPHX	Part Time Hourly	0.00	0.00	0.00
143396	Amazonian Forests Drought	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,389.18	16,748.41	38,890.52
143396	Amazonian Forests Drought	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	36,474.81
143396	Amazonian Forests Drought	611F60	Faculty NTT Research	0.00	0.00	31,731.24
143396	Amazonian Forests Drought	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143396	Amazonian Forests Drought	611Q90	Post Doc	0.00	0.00	0.00
143396	Amazonian Forests Drought	615F10	PAT	0.00	0.00	90,272.83
143396	Amazonian Forests Drought	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143396	Amazonian Forests Drought	61CPHX	Part Time Hourly	0.00	0.00	481.20
143397	Beaufort Sea Riverine Fluxes	611F60	Faculty NTT Research	0.00	0.00	3,826.40
143397	Beaufort Sea Riverine Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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143397	Beaufort Sea Riverine Fluxes	615F10	PAT	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	611F60	Faculty NTT Research	0.00	0.00	40,002.21
143398	Greenland Ice Sheet Black CO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	615F10	PAT	0.00	0.00	9,592.93
143398	Greenland Ice Sheet Black CO2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143399	DREAM 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,872.77
143399	DREAM 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143399	DREAM 2	614F10	Academic Administrator	0.00	0.00	0.00
143399	DREAM 2	615F10	PAT	0.00	297.74	13,811.32
143399	DREAM 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	838.22	1,436.94
143400	Soft Gamma-Ray Optics	611F60	Faculty NTT Research	0.00	0.00	22,960.69
143400	Soft Gamma-Ray Optics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	613B90	Graduate Summer Appoint-Research	0.00	3,446.31	5,907.96
143400	Soft Gamma-Ray Optics	613N30	Graduate Research Assistant	0.00	0.00	17,593.20
143400	Soft Gamma-Ray Optics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	615F10	PAT	0.00	0.00	1,106.20
143400	Soft Gamma-Ray Optics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	61CPHX	Part Time Hourly	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,105.52	4,493.20	17,430.91
143401	High-Res Mass Spectrometer	611F60	Faculty NTT Research	0.00	0.00	15,294.33
143401	High-Res Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	613B90	Graduate Summer Appoint-Research	3,643.00	4,540.56	13,248.32
143401	High-Res Mass Spectrometer	613N30	Graduate Research Assistant	0.00	0.00	17,760.60
143401	High-Res Mass Spectrometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	615F10	PAT	4,027.34	2,158.05	23,364.24
143401	High-Res Mass Spectrometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	61CPHX	Part Time Hourly	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	61SNSH	Student Labor	0.00	0.00	0.00
143402	Urban Heat	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,551.44	2,979.96	9,351.31
143402	Urban Heat	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143402	Urban Heat	611F60	Faculty NTT Research	0.00	0.00	26,582.82
143402	Urban Heat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143402	Urban Heat	615F10	PAT	0.00	0.00	12,300.51
143402	Urban Heat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143404	RADAR at Jakobshavn	613B90	Graduate Summer Appoint-Research	0.00	2,160.06	9,705.93
143404	RADAR at Jakobshavn	613N30	Graduate Research Assistant	0.00	0.00	19,060.08
143404	RADAR at Jakobshavn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,427.38	4,424.15	16,084.85
143405	CO2 Cycling-Land Use-Clim Chng	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611F60	Faculty NTT Research	0.00	0.00	30,988.03
143405	CO2 Cycling-Land Use-Clim Chng	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611Q90	Post Doc	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	615F10	PAT	0.00	0.00	36,179.81
143405	CO2 Cycling-Land Use-Clim Chng	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	617BHO	Operating Staff-Overtime	0.00	0.00	12.48
143405	CO2 Cycling-Land Use-Clim Chng	617F10	Operating Staff	0.00	0.00	7,734.92
143405	CO2 Cycling-Land Use-Clim Chng	61CBHO	Part Time - Overtime	0.00	0.00	71.25
143405	CO2 Cycling-Land Use-Clim Chng	61CPHX	Part Time Hourly	0.00	403.00	2,172.63
143405	CO2 Cycling-Land Use-Clim Chng	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61SNSH	Student Labor	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143406	Discover AQ Data Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
143406	Discover AQ Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143406	Discover AQ Data Analysis	615F10	PAT	0.00	0.00	3,368.34
143406	Discover AQ Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143407	Wind Stress and Sea State	611F60	Faculty NTT Research	0.00	0.00	20,242.15
143407	Wind Stress and Sea State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143407	Wind Stress and Sea State	615F10	PAT	0.00	0.00	24,662.46
143407	Wind Stress and Sea State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143408	Origin of Particles	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,751.36	2,634.42	17,487.06
143408	Origin of Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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143408	Origin of Particles	61SNSH	Student Labor	0.00	0.00	0.00
143410	Magnetic Field in CME's	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,554.74	10,739.04
143410	Magnetic Field in CME's	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143410	Magnetic Field in CME's	611F60	Faculty NTT Research	0.00	0.00	27,189.81
143410	Magnetic Field in CME's	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143411	Connecting Simulations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143411	Connecting Simulations	615F10	PAT	0.00	0.00	0.00
143411	Connecting Simulations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143412	Snowmelt in RRB	611BLE	Sabbatical Leave Earnings	0.00	0.00	15,018.90
143412	Snowmelt in RRB	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,466.16	1,177.24	7,217.36
143412	Snowmelt in RRB	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143412	Snowmelt in RRB	611Q90	Post Doc	4,346.16	4,505.74	55,587.98
143412	Snowmelt in RRB	613B90	Graduate Summer Appoint-Research	2,241.90	0.00	3,362.85
143412	Snowmelt in RRB	613N30	Graduate Research Assistant	0.00	0.00	17,760.02
143412	Snowmelt in RRB	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143412	Snowmelt in RRB	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143412	Snowmelt in RRB	61CPHX	Part Time Hourly	90.00	135.00	5,926.50
143412	Snowmelt in RRB	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,219.01	3,804.01
143413	NASA HGI-EMIC Waves	611F60	Faculty NTT Research	0.00	0.00	5,449.86
143413	NASA HGI-EMIC Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	613B90	Graduate Summer Appoint-Research	0.00	2,871.75	4,923.00
143413	NASA HGI-EMIC Waves	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	61CPEX	Part Time Salary	11,000.00	0.00	0.00
143414	SIPM Compton Telescope	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,131.28	2,574.54	6,032.35
143414	SIPM Compton Telescope	611F60	Faculty NTT Research	0.00	0.00	22,616.96
143414	SIPM Compton Telescope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143414	SIPM Compton Telescope	613B90	Graduate Summer Appoint-Research	3,413.40	3,446.31	11,028.06
143414	SIPM Compton Telescope	613N30	Graduate Research Assistant	0.00	0.00	16,639.35
143414	SIPM Compton Telescope	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143414	SIPM Compton Telescope	615F10	PAT	9,928.58	6,111.46	157,929.52
143414	SIPM Compton Telescope	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143414	SIPM Compton Telescope	61CPHX	Part Time Hourly	0.00	0.00	795.00
143414	SIPM Compton Telescope	61SNSH	Student Labor	0.00	283.50	2,294.25
143414	SIPM Compton Telescope	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143415	NASA ATom Mission	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,949.90	14,063.40
143415	NASA ATom Mission	611F60	Faculty NTT Research	0.00	0.00	32,125.62
143415	NASA ATom Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143415	NASA ATom Mission	615F10	PAT	0.00	0.00	20,400.31
143415	NASA ATom Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143416	Intermittency	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,192.70	5,044.69	15,369.75
143416	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143416	Intermittency	611Q90	Post Doc	0.00	0.00	0.00
143416	Intermittency	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,169.91	5,434.13
143417	COMPTEL Polarimetry	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	615F10	PAT	0.00	0.00	0.00
143417	COMPTEL Polarimetry	61SNSH	Student Labor	0.00	0.00	137.25
143417	COMPTEL Polarimetry	61SNWS	College Work Study	0.00	367.13	513.13
143417	COMPTEL Polarimetry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143418	TOPEX Retracked Data	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143418	TOPEX Retracked Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143418	TOPEX Retracked Data	615F10	PAT	0.00	0.00	2,844.93
143418	TOPEX Retracked Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,081.31	11,864.66
143419	NH Space Grant	611F60	Faculty NTT Research	0.00	0.00	26,109.00
143419	NH Space Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143419	NH Space Grant	613B90	Graduate Summer Appoint-Research	16,786.50	11,073.16	44,162.31
143419	NH Space Grant	613N30	Graduate Research Assistant	0.00	0.00	52,075.42
143419	NH Space Grant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	615F10	PAT	2,364.50	0.00	15,286.36
143419	NH Space Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	61CPEX	Part Time Salary	0.00	0.00	11,000.00
143419	NH Space Grant	61DTEX	Full Time Temp - Exempt	1,600.00	0.00	4,950.00

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143419	NH Space Grant	61SNHO	Student Labor - Overtime	0.00	0.00	31.25
143419	NH Space Grant	61SNSH	Student Labor	390.00	3,276.00	14,271.63
143419	NH Space Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	616.79	3,689.95
143420	NH NASA EPSCoR RID 2015-2018	611F60	Faculty NTT Research	0.00	0.00	5,164.59
143420	NH NASA EPSCoR RID 2015-2018	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	615F10	PAT	145.40	0.00	2,115.62
143420	NH NASA EPSCoR RID 2015-2018	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143421	R&TI Grants	613N30	Graduate Research Assistant	0.00	0.00	8,277.50
143421	R&TI Grants	615F10	PAT	0.00	0.00	33,647.56
143422	CCI & GLaSS Projects	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,036.06	0.00	1,554.09
143422	CCI & GLaSS Projects	611F60	Faculty NTT Research	0.00	0.00	16,009.22
143422	CCI & GLaSS Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143423	Sawtooth Oscillations	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,107.00	0.00	0.00
143423	Sawtooth Oscillations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143423	Sawtooth Oscillations	613B90	Graduate Summer Appoint-Research	1,821.50	0.00	2,732.25
143423	Sawtooth Oscillations	613N30	Graduate Research Assistant	0.00	0.00	8,834.76
143423	Sawtooth Oscillations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143423	Sawtooth Oscillations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143423	Sawtooth Oscillations	61CPHX	Part Time Hourly	997.50	0.00	21,660.00
143423	Sawtooth Oscillations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143424	Ocean Surface at L-Band	611F60	Faculty NTT Research	0.00	0.00	13,091.56
143424	Ocean Surface at L-Band	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143425	NESSF Fellowship	613B90	Graduate Summer Appoint-Research	0.00	1,278.75	2,192.15
143425	NESSF Fellowship	613N30	Graduate Research Assistant	0.00	0.00	0.00
143425	NESSF Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143426	Autonomous Rovers	611F60	Faculty NTT Research	0.00	0.00	1,271.49
143426	Autonomous Rovers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143426	Autonomous Rovers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143427	Decline of Cycle	611BSR	Summer Salary AY Fac-SR-A-Fnd	24,753.60	7,599.12	45,819.49
143427	Decline of Cycle	611F60	Faculty NTT Research	0.00	0.00	154,777.16
143427	Decline of Cycle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143427	Decline of Cycle	613N30	Graduate Research Assistant	0.00	0.00	9,578.52
143427	Decline of Cycle	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143427	Decline of Cycle	615F10	PAT	2,457.18	2,883.51	27,030.23
143427	Decline of Cycle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143427	Decline of Cycle	61CPHX	Part Time Hourly	2,160.00	106.00	22,673.25
143427	Decline of Cycle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143428	Elementary GLOBE	615F10	PAT	0.00	0.00	1,786.09
143428	Elementary GLOBE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143430	Polarimeter Beam Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143430	Polarimeter Beam Testing	615F10	PAT	0.00	2,385.49	1,774.03
143430	Polarimeter Beam Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	613B90	Graduate Summer Appoint-Research	3,413.40	2,632.14	9,632.34
143431	MIC Magnetotail Fast Flows	615F10	PAT	0.00	0.00	1,108.09
143431	MIC Magnetotail Fast Flows	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	609.52	609.52
143432	UNH SAGA Payload KORUS AQ	611F60	Faculty NTT Research	0.00	0.00	14,614.90
143432	UNH SAGA Payload KORUS AQ	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	613B90	Graduate Summer Appoint-Research	3,413.24	0.00	5,119.86
143432	UNH SAGA Payload KORUS AQ	613N30	Graduate Research Assistant	0.00	0.00	16,640.23
143432	UNH SAGA Payload KORUS AQ	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	615F10	PAT	0.00	0.00	22,583.01
143432	UNH SAGA Payload KORUS AQ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143433	X-ray Counterparts 3FGL Source	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143433	X-ray Counterparts 3FGL Source	615F10	PAT	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(51.31)
143434	Korea-US Ocean Color Cruise	611F60	Faculty NTT Research	0.00	0.00	10,681.53
143434	Korea-US Ocean Color Cruise	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	613N30	Graduate Research Assistant	0.00	0.00	1,785.17
143434	Korea-US Ocean Color Cruise	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	615F10	PAT	445.57	0.00	21,604.35
143434	Korea-US Ocean Color Cruise	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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143434	Korea-US Ocean Color Cruise	61CPHX	Part Time Hourly	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143435	GRAPE 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,874.63	2,717.06	6,467.84
143435	GRAPE 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143435	GRAPE 2016	611F60	Faculty NTT Research	0.00	0.00	1,696.48
143435	GRAPE 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143435	GRAPE 2016	613B90	Graduate Summer Appoint-Research	3,909.80	3,948.00	12,632.70
143435	GRAPE 2016	613N30	Graduate Research Assistant	0.00	0.00	9,774.00
143435	GRAPE 2016	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143435	GRAPE 2016	615F10	PAT	3,782.06	447.26	26,134.74
143435	GRAPE 2016	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143435	GRAPE 2016	61SNHO	Student Labor - Overtime	2.25	0.00	0.00
143435	GRAPE 2016	61SNSH	Student Labor	324.00	0.00	816.74
143435	GRAPE 2016	61SNWS	College Work Study	284.62	0.00	668.25
143436	Background Cleaned CODIF Data	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,302.10	3,946.46
143436	Background Cleaned CODIF Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143436	Background Cleaned CODIF Data	615F10	PAT	0.00	1,656.48	8,103.08
143436	Background Cleaned CODIF Data	61CPHX	Part Time Hourly	0.00	719.63	3,751.77
143437	Vision Changes in Microgravity	611F60	Faculty NTT Research	0.00	0.00	636.39
143437	Vision Changes in Microgravity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143438	CAMMICE Upgrade	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143438	CAMMICE Upgrade	615F10	PAT	0.00	0.00	937.18
143439	Interstellar Flow Direction	611BFX	Faculty Casual	2,792.12	0.00	15,742.53
143439	Interstellar Flow Direction	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,463.09	20,291.17
143439	Interstellar Flow Direction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143439	Interstellar Flow Direction	613B90	Graduate Summer Appoint-Research	1,706.70	1,723.15	5,514.01
143439	Interstellar Flow Direction	613N30	Graduate Research Assistant	0.00	0.00	9,561.26
143439	Interstellar Flow Direction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143439	Interstellar Flow Direction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143440	US National Climate Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,076.93	1,392.82	11,941.56
143440	US National Climate Assessment	611F60	Faculty NTT Research	0.00	0.00	18,325.41
143440	US National Climate Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143440	US National Climate Assessment	611Q90	Post Doc	0.00	0.00	0.00
143440	US National Climate Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143441	COMPTEL Albedo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,169.91	5,434.13
143441	COMPTEL Albedo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143441	COMPTEL Albedo	615F10	PAT	0.00	0.00	0.00
143441	COMPTEL Albedo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143441	COMPTEL Albedo	61SNSH	Student Labor	497.50	0.00	1,669.02
143441	COMPTEL Albedo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,209.56
143442	Non-Maxwellian Distributions	611F60	Faculty NTT Research	0.00	0.00	7,160.90
143442	Non-Maxwellian Distributions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	613B90	Graduate Summer Appoint-Research	1,706.70	0.00	3,413.40
143442	Non-Maxwellian Distributions	615F10	PAT	0.00	2,465.69	17,367.94
143442	Non-Maxwellian Distributions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143443	Phase A THOR Mission	611F60	Faculty NTT Research	0.00	0.00	4,826.23
143443	Phase A THOR Mission	615F10	PAT	0.00	14,081.55	59,435.54
143443	Phase A THOR Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	615F10	PAT	0.00	183.25	7,157.28
143446	NH Space Grant-Fay Rubin	615F10	PAT	0.00	0.00	11,908.24
143446	NH Space Grant-Fay Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143448	Snow and Soil Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,621.08	0.00	6,931.61
143448	Snow and Soil Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143448	Snow and Soil Interactions	611Q90	Post Doc	5,432.70	0.00	0.00
143448	Snow and Soil Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143448	Snow and Soil Interactions	61CPHX	Part Time Hourly	0.00	0.00	5,940.00
143448	Snow and Soil Interactions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143449	Structure of the Solar Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,711.92	0.00	10,067.88
143449	Structure of the Solar Wind	611F60	Faculty NTT Research	0.00	0.00	8,180.00
143449	Structure of the Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143449	Structure of the Solar Wind	615F10	PAT	222.06	0.00	2,685.52
143449	Structure of the Solar Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143450	Impulsive Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,375.68	0.00	6,563.52

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143450	Impulsive Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,318.90	0.00	3,458.94
143451	High Mtn Asia & Beyond	611F60	Faculty NTT Research	0.00	0.00	21,111.59
143451	High Mtn Asia & Beyond	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	615F10	PAT	0.00	0.00	35,172.09
143451	High Mtn Asia & Beyond	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143452	Voyager MAG Observations	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,599.13	0.00	12,388.50
143452	Voyager MAG Observations	611F60	Faculty NTT Research	0.00	0.00	4,907.99
143452	Voyager MAG Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143452	Voyager MAG Observations	61CPHX	Part Time Hourly	128.00	0.00	2,272.00
143453	Support Voyager MAG Studies	611F60	Faculty NTT Research	0.00	0.00	16,960.99
143453	Support Voyager MAG Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143453	Support Voyager MAG Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143454	Flooding Red River Basin	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,154.92	0.00	1,732.38
143454	Flooding Red River Basin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143454	Flooding Red River Basin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143455	Western Lake Erie Responses	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,036.06	0.00	8,715.11
143455	Western Lake Erie Responses	611F60	Faculty NTT Research	0.02	0.00	13,884.25
143455	Western Lake Erie Responses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143455	Western Lake Erie Responses	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143455	Western Lake Erie Responses	61DTEX	Full Time Temp - Exempt	0.00	0.00	3,140.16
143455	Western Lake Erie Responses	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,871.84	0.00	8,807.76
143456	Soft Gamma-Ray Concentrator	613B90	Graduate Summer Appoint-Research	3,909.80	0.00	5,864.70
143456	Soft Gamma-Ray Concentrator	613N30	Graduate Research Assistant	0.00	0.00	1,466.10
143456	Soft Gamma-Ray Concentrator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	615F10	PAT	394.74	0.00	0.00
143456	Soft Gamma-Ray Concentrator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	611F60	Faculty NTT Research	0.00	0.00	1,684.02
143457	Harmful Algai Blooms-Lake Erie	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	615F10	PAT	0.00	0.00	3,730.09
143458	Crab Nebula Flares	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,003.85	0.00	10,007.70
143458	Crab Nebula Flares	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143458	Crab Nebula Flares	61SNHO	Student Labor - Overtime	2.25	0.00	0.00
143458	Crab Nebula Flares	61SNSH	Student Labor	324.00	0.00	816.76
143458	Crab Nebula Flares	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143459	Helium in the Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143459	Helium in the Solar Wind	611Q90	Post Doc	0.00	0.00	0.00
143460	From Archea to the Atmosphere	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,159.72	0.00	2,691.99
143460	From Archea to the Atmosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	613B90	Graduate Summer Appoint-Research	1,815.50	0.00	7,009.08
143460	From Archea to the Atmosphere	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	615F10	PAT	4,943.08	0.00	11,079.32
143461	XMM-Newton Serendipitous X-Ray	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	61SNSH	Student Labor	800.00	0.00	2,000.00
143462	Neutron Spectrometer Technique	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143463	Investigating Interannual Fres	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143463	Investigating Interannual Fres	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145014	Humanities Collections & Refer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145015	What is a Criminal?	611BXM	Supplemental-Other-Misc	0.00	2,019.23	3,461.54
145015	What is a Criminal?	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145016	Slavery and the Making	611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,551.31)	(1,551.31)
145016	Slavery and the Making	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145017	Shot Rings Out: King's Death	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	23,934.73
145017	Shot Rings Out: King's Death	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	611Q90	Post Doc	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

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14707Z	Quantifying Pleiotropy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	615F10	PAT	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	615F1R	Retro PAT	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61CBHS	Part Time - Shift	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61CPEX	Part Time Salary	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61JBEX	Casual - Exempt	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61SNSH	Student Labor	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61SNWS	College Work Study	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	613N70	Graduate Fellow	0.00	0.00	0.00
147449	Drilling Support Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147449	Drilling Support Office	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147449	Drilling Support Office	615F10	PAT	0.00	0.00	0.00
147449	Drilling Support Office	615F1R	Retro PAT	0.00	0.00	0.00
147449	Drilling Support Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147449	Drilling Support Office	61CPHX	Part Time Hourly	0.00	0.00	0.00
147449	Drilling Support Office	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147449	Drilling Support Office	61SNWS	College Work Study	0.00	0.00	0.00
147449	Drilling Support Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	613N30	Graduate Research Assistant	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	61CPHX	Part Time Hourly	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	613N70	Graduate Fellow	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	61SNSH	Student Labor	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147521	Fitness and Competitiveness	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147521	Fitness and Competitiveness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147521	Fitness and Competitiveness	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147521	Fitness and Competitiveness	613N30	Graduate Research Assistant	0.00	0.00	0.00
147521	Fitness and Competitiveness	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147529	WSD-UNH-SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147529	WSD-UNH-SCO	615F10	PAT	3,544.81	0.00	39,057.90
147529	WSD-UNH-SCO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147529	WSD-UNH-SCO	61SNWS	College Work Study	0.00	0.00	0.00
147530	WSD-UNH-SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CPEX	Part Time Salary	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CPHX	Part Time Hourly	0.00	0.00	0.00
147530	WSD-UNH-SCO	61JBEX	Casual - Exempt	0.00	0.00	0.00
147530	WSD-UNH-SCO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	613N30	Graduate Research Assistant	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	61CPHX	Part Time Hourly	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	61JBHX	Casual - Hourly	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	61SNSH	Student Labor	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	61SNWS	College Work Study	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147539	Clines in Chile: Why?	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147539	Clines in Chile: Why?	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147539	Clines in Chile: Why?	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147539	Clines in Chile: Why?	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147539	Clines in Chile: Why?	61SNWS	College Work Study	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147541	Fluvial Feedbacks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147541	Fluvial Feedbacks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147541	Fluvial Feedbacks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147541	Fluvial Feedbacks	613N30	Graduate Research Assistant	0.00	0.00	0.00
147541	Fluvial Feedbacks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147541	Fluvial Feedbacks	61CPEX	Part Time Salary	0.00	0.00	0.00
147541	Fluvial Feedbacks	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147541	Fluvial Feedbacks	61SNSH	Student Labor	0.00	0.00	0.00
147541	Fluvial Feedbacks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147547	Noyce Scholarship Program	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
147547	Noyce Scholarship Program	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147547	Noyce Scholarship Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,583.24	13,072.67
147547	Noyce Scholarship Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
147547	Noyce Scholarship Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147547	Noyce Scholarship Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147547	Noyce Scholarship Program	615F10	PAT	1,100.66	157.23	2,154.61
147547	Noyce Scholarship Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147547	Noyce Scholarship Program	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147547	Noyce Scholarship Program	617F10	Operating Staff	0.00	0.00	0.00
147547	Noyce Scholarship Program	61CPEX	Part Time Salary	0.00	0.00	0.00
147547	Noyce Scholarship Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
147547	Noyce Scholarship Program	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147547	Noyce Scholarship Program	61SNSH	Student Labor	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	611F60	Faculty NTT Research	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	613N30	Graduate Research Assistant	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	615F10	PAT	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61CPEX	Part Time Salary	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61SNSH	Student Labor	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147550	BBCP Drilling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147550	BBCP Drilling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147550	BBCP Drilling	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147550	BBCP Drilling	613N30	Graduate Research Assistant	0.00	0.00	0.00
147550	BBCP Drilling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147550	BBCP Drilling	61CPEX	Part Time Salary	0.00	0.00	0.00
147550	BBCP Drilling	61CPHX	Part Time Hourly	0.00	0.00	0.00
147550	BBCP Drilling	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147550	BBCP Drilling	61SNSH	Student Labor	0.00	0.00	0.00
147550	BBCP Drilling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147561	Studies of 3D Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
147561	Studies of 3D Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147561	Studies of 3D Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
147561	Studies of 3D Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	615F10	PAT	0.00	0.00	0.00
147561	Studies of 3D Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
147570	Solar Physics with PAMELA	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,093.56	5,269.97	10,362.26
147570	Solar Physics with PAMELA	611F60	Faculty NTT Research	0.00	0.00	0.00
147570	Solar Physics with PAMELA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613B90	Graduate Summer Appoint-Research	1,303.20	0.00	0.00
147570	Solar Physics with PAMELA	613N30	Graduate Research Assistant	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	615F10	PAT	0.00	0.00	0.00
147570	Solar Physics with PAMELA	61CPHX	Part Time Hourly	0.00	0.00	0.00
147570	Solar Physics with PAMELA	61SNSH	Student Labor	0.00	166.25	1,121.01
147578	Fluids for Life Scientists	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147578	Fluids for Life Scientists	613N30	Graduate Research Assistant	0.00	0.00	0.00
147578	Fluids for Life Scientists	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147578	Fluids for Life Scientists	61CPHX	Part Time Hourly	0.00	0.00	0.00
147578	Fluids for Life Scientists	61SNSH	Student Labor	0.00	0.00	0.00
147578	Fluids for Life Scientists	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147579	Phenological Responses	611F60	Faculty NTT Research	0.00	0.00	7,231.45
147579	Phenological Responses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147579	Phenological Responses	615F10	PAT	0.00	0.00	3,439.34
147579	Phenological Responses	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147579	Phenological Responses	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611Q90	Post Doc	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	615F10	PAT	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	61CPEX	Part Time Salary	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	613N30	Graduate Research Assistant	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	61SNSH	Student Labor	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	61SNWS	College Work Study	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	615F10	PAT	0.00	0.00	2,803.14
147585	RET Site: RISE through Inquiry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,399.10	7,541.32
147591	Tsunami Induced Coherent Struc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	613B90	Graduate Summer Appoint-Research	1,070.28	4,081.74	8,602.69
147591	Tsunami Induced Coherent Struc	613N30	Graduate Research Assistant	0.00	0.00	8,362.64
147591	Tsunami Induced Coherent Struc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	617F10	Operating Staff	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	61JBEX	Casual - Exempt	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	61SNSH	Student Labor	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	611F60	Faculty NTT Research	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	611Q90	Post Doc	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	615F10	PAT	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61CPHX	Part Time Hourly	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNSH	Student Labor	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNWS	College Work Study	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147593	Coming Out Bilingual	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147593	Coming Out Bilingual	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147593	Coming Out Bilingual	61SNSH	Student Labor	0.00	0.00	0.00
147593	Coming Out Bilingual	61SNWS	College Work Study	0.00	0.00	0.00
147593	Coming Out Bilingual	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147598	Datacenter Networking	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147598	Datacenter Networking	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147598	Datacenter Networking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147598	Datacenter Networking	613N30	Graduate Research Assistant	0.00	0.00	0.00
147598	Datacenter Networking	613N50	Graduate - Stipend Only	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147598	Datacenter Networking	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147598	Datacenter Networking	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147598	Datacenter Networking	615F10	PAT	0.00	0.00	0.00
147598	Datacenter Networking	61CBEX	Part Time Salary (w/ status)	0.00	0.00	7,500.00
147598	Datacenter Networking	61SNSH	Student Labor	0.00	1,786.00	6,368.50
147598	Datacenter Networking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,238.65	3,238.65
147599	REU: Northern Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	613B90	Graduate Summer Appoint-Research	0.00	55.48	55.48
147599	REU: Northern Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	615F10	PAT	0.00	0.00	0.00
147599	REU: Northern Ecosystems	61CPHX	Part Time Hourly	0.00	0.00	0.00
147599	REU: Northern Ecosystems	61SNSH	Student Labor	0.00	0.00	0.00
147601	Sun to Ice	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,239.00	9,614.49	16,228.18
147601	Sun to Ice	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	351.72
147601	Sun to Ice	611F60	Faculty NTT Research	0.00	0.00	0.00
147601	Sun to Ice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147601	Sun to Ice	613B90	Graduate Summer Appoint-Research	0.00	11,305.98	19,381.68
147601	Sun to Ice	613N30	Graduate Research Assistant	0.00	0.00	42,078.78
147601	Sun to Ice	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147601	Sun to Ice	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	614F10	Academic Administrator	0.00	4,878.08	10,922.57
147601	Sun to Ice	615F10	PAT	3,215.71	4,133.35	57,679.69
147601	Sun to Ice	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	61CPEX	Part Time Salary	5,500.00	0.00	5,500.00
147601	Sun to Ice	61CPHX	Part Time Hourly	1,840.00	2,024.00	41,715.50
147601	Sun to Ice	61SNSH	Student Labor	0.00	0.00	0.00
147602	Summit SCO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,790.46	5,790.46
147602	Summit SCO	611F60	Faculty NTT Research	0.00	0.00	0.00
147602	Summit SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	611F60	Faculty NTT Research	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	615F10	PAT	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147604	SCALER	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,521.11	0.00	7,633.83
147604	SCALER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147604	SCALER	611Q90	Post Doc	0.00	0.00	9,203.58
147604	SCALER	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147604	SCALER	613N30	Graduate Research Assistant	0.00	0.00	8,879.96
147604	SCALER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147604	SCALER	615F10	PAT	0.00	0.00	9,245.70
147604	SCALER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147604	SCALER	617F10	Operating Staff	0.00	0.00	2,731.84
147604	SCALER	61CBHO	Part Time - Overtime	0.00	4.50	61.50
147604	SCALER	61CPHX	Part Time Hourly	0.00	981.00	2,535.00
147604	SCALER	61SNSH	Student Labor	0.00	0.00	0.00
147604	SCALER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147605	SCALER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147605	SCALER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147605	SCALER	611Q90	Post Doc	0.00	0.00	0.00
147605	SCALER	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147605	SCALER	615F10	PAT	0.00	0.00	0.00
147605	SCALER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147606	Collaborative Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147606	Collaborative Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147606	Collaborative Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147606	Collaborative Research	615F10	PAT	0.00	5,656.28	8,131.50
147606	Collaborative Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,763.55	15,023.24
147607	EPSCorR	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147607	EPSCorR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147607	EPSCorR	611Q90	Post Doc	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147607	EPSCorR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	615F10	PAT	0.00	9,322.15	22,324.85
147607	EPSCorR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147607	EPSCorR	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
147607	EPSCorR	617F10	Operating Staff	0.00	1,180.18	5,468.49
147607	EPSCorR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147607	EPSCorR	61CBHO	Part Time - Overtime	0.00	0.00	21.00
147607	EPSCorR	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147607	EPSCorR	61CPHX	Part Time Hourly	0.00	3,483.75	2,244.38
147607	EPSCorR	61JBEX	Casual - Exempt	0.00	0.00	0.00
147607	EPSCorR	61JBHX	Casual - Hourly	0.00	0.00	0.00
147607	EPSCorR	61SNSH	Student Labor	0.00	0.00	0.00
147607	EPSCorR	61SNWS	College Work Study	0.00	0.00	0.00
147607	EPSCorR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
147608	Management-OEDW	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	615F10	PAT	0.00	0.00	0.00
147608	Management-OEDW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147608	Management-OEDW	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147608	Management-OEDW	61CPEX	Part Time Salary	0.00	399.13	836.27
147608	Management-OEDW	61CPHX	Part Time Hourly	0.00	0.00	97.50
147608	Management-OEDW	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,300.00
147608	Management-OEDW	61JBEX	Casual - Exempt	0.00	0.00	0.00
147608	Management-OEDW	61SNSH	Student Labor	0.00	0.00	0.00
147608	Management-OEDW	61SNWS	College Work Study	0.00	0.00	0.00
147608	Management-OEDW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147611	Frey-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,987.97	5,122.23
147611	Frey-Terrestrial	611F60	Faculty NTT Research	0.00	0.00	0.00
147611	Frey-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147611	Frey-Terrestrial	611Q90	Post Doc	0.00	0.00	0.00
147611	Frey-Terrestrial	615F10	PAT	0.00	7,681.51	30,287.29
147611	Frey-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147611	Frey-Terrestrial	617BHO	Operating Staff-Overtime	0.00	0.00	12.48
147611	Frey-Terrestrial	617F10	Operating Staff	0.00	0.00	1,789.07
147611	Frey-Terrestrial	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147611	Frey-Terrestrial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147611	Frey-Terrestrial	61CPHX	Part Time Hourly	170.00	570.00	15,417.00
147611	Frey-Terrestrial	61SNSH	Student Labor	0.00	0.00	0.00
147611	Frey-Terrestrial	61SNWS	College Work Study	0.00	0.00	0.00
147611	Frey-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147612	Rubin-Cyber	615F10	PAT	0.00	187.20	15,720.68
147612	Rubin-Cyber	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147612	Rubin-Cyber	616F10	Extension Educator	0.00	0.00	0.00
147612	Rubin-Cyber	61CPHX	Part Time Hourly	0.00	80.00	25,206.75
147612	Rubin-Cyber	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147612	Rubin-Cyber	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147612	Rubin-Cyber	61SNSH	Student Labor	0.00	402.50	1,862.50
147612	Rubin-Cyber	61SNWS	College Work Study	0.00	0.00	0.00
147612	Rubin-Cyber	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611F60	Faculty NTT Research	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611Q90	Post Doc	0.00	4,308.61	12,515.49
147613	Lammers & Wollheim-Aquatic	613B90	Graduate Summer Appoint-Research	1,120.42	287.13	2,096.76
147613	Lammers & Wollheim-Aquatic	613N30	Graduate Research Assistant	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	615F10	PAT	0.00	0.00	65,933.16
147613	Lammers & Wollheim-Aquatic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61CPHX	Part Time Hourly	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61SNSH	Student Labor	0.00	0.00	711.75
147613	Lammers & Wollheim-Aquatic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147614	Ollinger-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,635.19	7,946.04
147614	Ollinger-Terrestrial	611F60	Faculty NTT Research	0.00	0.00	0.00
147614	Ollinger-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	611Q90	Post Doc	0.00	0.00	10,076.17
147614	Ollinger-Terrestrial	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147614	Ollinger-Terrestrial	613N30	Graduate Research Assistant	0.00	0.00	0.00
147614	Ollinger-Terrestrial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	615F10	PAT	0.00	0.00	6,629.13
147614	Ollinger-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CPEX	Part Time Salary	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CPHX	Part Time Hourly	0.00	1,312.50	4,633.14
147614	Ollinger-Terrestrial	61SNHO	Student Labor - Overtime	0.00	24.50	129.00
147614	Ollinger-Terrestrial	61SNSH	Student Labor	0.00	2,618.75	9,736.00
147614	Ollinger-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	469.27	469.27
147615	McDowell-Aquatic	611F60	Faculty NTT Research	0.00	0.00	0.00
147615	McDowell-Aquatic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147615	McDowell-Aquatic	611Q90	Post Doc	0.00	0.00	0.00
147615	McDowell-Aquatic	613B90	Graduate Summer Appoint-Research	0.00	1,681.81	2,883.10
147615	McDowell-Aquatic	613N30	Graduate Research Assistant	0.00	0.00	0.00
147615	McDowell-Aquatic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	615F10	PAT	0.00	0.00	7,091.24
147615	McDowell-Aquatic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	616F10	Extension Educator	0.00	0.00	0.00
147615	McDowell-Aquatic	617BHO	Operating Staff-Overtime	0.00	0.00	23.48
147615	McDowell-Aquatic	617F10	Operating Staff	0.00	0.00	6,260.42
147615	McDowell-Aquatic	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147615	McDowell-Aquatic	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147615	McDowell-Aquatic	61CPHX	Part Time Hourly	0.00	0.00	0.00
147615	McDowell-Aquatic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147615	McDowell-Aquatic	61SNSH	Student Labor	0.00	0.00	0.00
147615	McDowell-Aquatic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,463.89	11,761.22
147616	Dibb-Terrestrial	611F60	Faculty NTT Research	0.00	0.00	0.00
147616	Dibb-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147616	Dibb-Terrestrial	613B90	Graduate Summer Appoint-Research	0.00	3,446.27	5,907.89
147616	Dibb-Terrestrial	613N30	Graduate Research Assistant	0.00	0.00	0.00
147616	Dibb-Terrestrial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	615F10	PAT	0.00	9,757.36	14,780.35
147616	Dibb-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147616	Dibb-Terrestrial	61CPHX	Part Time Hourly	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNSH	Student Labor	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNWS	College Work Study	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147617	Wake-Climate Collab	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,849.51	12,268.30
147617	Wake-Climate Collab	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147617	Wake-Climate Collab	611F60	Faculty NTT Research	0.00	0.00	2,943.36
147617	Wake-Climate Collab	615F10	PAT	0.00	0.00	0.00
147617	Wake-Climate Collab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147617	Wake-Climate Collab	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147617	Wake-Climate Collab	61CPHX	Part Time Hourly	0.00	45.00	60.00
147617	Wake-Climate Collab	61SNSH	Student Labor	0.00	0.00	0.00
147617	Wake-Climate Collab	61SNWS	College Work Study	0.00	0.00	0.00
147617	Wake-Climate Collab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147618	Valcourt-Cyber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147618	Valcourt-Cyber	615F10	PAT	0.00	2,323.65	3,134.17
147619	Leitzel-OEDW	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147619	Leitzel-OEDW	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,470.87	5,509.21
147619	Leitzel-OEDW	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
147619	Leitzel-OEDW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147619	Leitzel-OEDW	613B90	Graduate Summer Appoint-Research	0.00	3,678.89	6,306.67
147619	Leitzel-OEDW	613N10	Graduate Assistant	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147619	Leitzel-OEDW	613N30	Graduate Research Assistant	0.00	0.00	0.00
147619	Leitzel-OEDW	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147619	Leitzel-OEDW	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147619	Leitzel-OEDW	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	615F10	PAT	0.00	3,151.55	7,995.95
147619	Leitzel-OEDW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	616F10	Extension Educator	0.00	0.00	0.00
147619	Leitzel-OEDW	61CBEX	Part Time Salary (w/ status)	0.00	736.84	2,543.86
147619	Leitzel-OEDW	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147619	Leitzel-OEDW	61CPEX	Part Time Salary	0.00	497.75	2,211.39
147619	Leitzel-OEDW	61CPHX	Part Time Hourly	0.00	0.00	0.00
147619	Leitzel-OEDW	61JBEX	Casual - Exempt	0.00	0.00	0.00
147619	Leitzel-OEDW	61JBHX	Casual - Hourly	0.00	0.00	0.00
147619	Leitzel-OEDW	61SNSH	Student Labor	0.00	0.00	0.00
147619	Leitzel-OEDW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,378.17	22,934.00
147620	NH EPSCOR-Curt Grimm	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611F60	Faculty NTT Research	0.00	0.00	3,030.00
147620	NH EPSCOR-Curt Grimm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	613B90	Graduate Summer Appoint-Research	0.00	2,423.09	4,153.87
147620	NH EPSCOR-Curt Grimm	613N30	Graduate Research Assistant	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	615F10	PAT	0.00	0.00	2,424.41
147620	NH EPSCOR-Curt Grimm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	61CPHX	Part Time Hourly	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	61JBHX	Casual - Hourly	0.00	0.00	2,434.69
147620	NH EPSCOR-Curt Grimm	61SNSH	Student Labor	0.00	0.00	0.00
147622	New Paradigm for DOM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147622	New Paradigm for DOM	611Q90	Post Doc	0.00	0.00	0.00
147622	New Paradigm for DOM	615F10	PAT	0.00	0.00	0.00
147622	New Paradigm for DOM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147625	CAREER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	969.40	1,661.83
147625	CAREER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147625	CAREER	613B90	Graduate Summer Appoint-Research	1,085.00	2,423.09	4,153.87
147625	CAREER	613N30	Graduate Research Assistant	0.00	0.00	0.00
147625	CAREER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147625	CAREER	61SNSH	Student Labor	0.00	0.00	0.00
147626	Time-Aware Planning	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,813.33
147626	Time-Aware Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147626	Time-Aware Planning	613B90	Graduate Summer Appoint-Research	0.00	7,117.43	9,745.21
147626	Time-Aware Planning	613N30	Graduate Research Assistant	0.00	0.00	6,003.88
147626	Time-Aware Planning	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147626	Time-Aware Planning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147627	LMTT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,811.71	6,490.21
147629	CAREER: MHK Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	613B90	Graduate Summer Appoint-Research	3,076.96	1,615.40	7,384.70
147629	CAREER: MHK Turbulence	613N30	Graduate Research Assistant	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	61CPEX	Part Time Salary	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	61SNSH	Student Labor	0.00	0.00	0.00
147633	Integration and Aspirations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147633	Integration and Aspirations	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147633	Integration and Aspirations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147633	Integration and Aspirations	613N30	Graduate Research Assistant	0.00	0.00	0.00
147633	Integration and Aspirations	613N60	Graduate - PT Lecturer	0.00	0.00	1,030.00
147633	Integration and Aspirations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147633	Integration and Aspirations	61CPEX	Part Time Salary	0.00	0.00	0.00
147633	Integration and Aspirations	61SNSH	Student Labor	0.00	0.00	1,989.47
147633	Integration and Aspirations	61SNWS	College Work Study	0.00	0.00	0.00
147634	CME-CME Interaction	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147634	CME-CME Interaction	611F60	Faculty NTT Research	0.00	0.00	0.00
147634	CME-CME Interaction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147634	CME-CME Interaction	615F10	PAT	0.00	0.00	0.00
147634	CME-CME Interaction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147635	NSF SHINE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147635	NSF SHINE	611F60	Faculty NTT Research	0.00	0.00	0.00
147635	NSF SHINE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147635	NSF SHINE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147635	NSF SHINE	613N30	Graduate Research Assistant	0.00	0.00	0.00
147635	NSF SHINE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147635	NSF SHINE	615F10	PAT	0.00	0.00	0.00
147635	NSF SHINE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147635	NSF SHINE	61CPHX	Part Time Hourly	0.00	0.00	0.00
147637	Learning Math Through Teaching	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147637	Learning Math Through Teaching	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147637	Learning Math Through Teaching	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147637	Learning Math Through Teaching	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147637	Learning Math Through Teaching	613N30	Graduate Research Assistant	0.00	0.00	0.00
147637	Learning Math Through Teaching	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147637	Learning Math Through Teaching	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147642	Coming Out Bilingual	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147642	Coming Out Bilingual	61JBEX	Casual - Exempt	0.00	0.00	0.00
147642	Coming Out Bilingual	61SNSH	Student Labor	0.00	0.00	0.00
147642	Coming Out Bilingual	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147643	String Compactifications	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,720.00	6,720.00
147643	String Compactifications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147643	String Compactifications	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147643	String Compactifications	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147643	String Compactifications	61SNWS	College Work Study	0.00	0.00	0.00
147643	String Compactifications	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	611F60	Faculty NTT Research	0.00	0.00	19,836.41
147644	Alaskan Precip-Past Millennium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	615F10	PAT	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CPEX	Part Time Salary	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CPHX	Part Time Hourly	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61SNSH	Student Labor	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	780.00
147646	CNH Herbarium Digitization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	615F10	PAT	0.00	299.67	2,862.71
147646	CNH Herbarium Digitization	61CBHO	Part Time - Overtime	0.00	0.00	10.00
147646	CNH Herbarium Digitization	61CPEX	Part Time Salary	0.00	0.00	0.00
147646	CNH Herbarium Digitization	61CPHX	Part Time Hourly	0.00	760.00	4,800.00
147646	CNH Herbarium Digitization	61SNSH	Student Labor	0.00	0.00	213.75
147646	CNH Herbarium Digitization	61SNWS	College Work Study	0.00	0.00	12.20
147646	CNH Herbarium Digitization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147648	Next Generation Sequencing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147648	Next Generation Sequencing	611F60	Faculty NTT Research	0.00	0.00	0.00
147648	Next Generation Sequencing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147648	Next Generation Sequencing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147648	Next Generation Sequencing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147648	Next Generation Sequencing	61CPHX	Part Time Hourly	0.00	0.00	0.00
147648	Next Generation Sequencing	61SNSH	Student Labor	0.00	0.00	0.00
147648	Next Generation Sequencing	61SNWS	College Work Study	0.00	0.00	0.00
147648	Next Generation Sequencing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	613N30	Graduate Research Assistant	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	61SNSH	Student Labor	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	61SNWS	College Work Study	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147655	RCN SEES: Infrastructure	611BLE	Sabbatical Leave Earnings	0.00	0.00	7,511.10
147655	RCN SEES: Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,311.24	1,177.21	5,484.93
147655	RCN SEES: Infrastructure	611F60	Faculty NTT Research	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61CBHO	Part Time - Overtime	0.00	0.00	28.13
147655	RCN SEES: Infrastructure	61CPHX	Part Time Hourly	1,350.00	1,248.75	39,860.00
147655	RCN SEES: Infrastructure	61SNSH	Student Labor	0.00	1,247.50	8,977.50
147655	RCN SEES: Infrastructure	61SNWS	College Work Study	0.00	0.00	486.74
147655	RCN SEES: Infrastructure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	613N30	Graduate Research Assistant	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	61SNSH	Student Labor	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	61SNWS	College Work Study	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	613N30	Graduate Research Assistant	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	61SNSH	Student Labor	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	61SNWS	College Work Study	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147658	Flutter Analysis & Control	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,194.35	8,194.35
147658	Flutter Analysis & Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147658	Flutter Analysis & Control	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147658	Flutter Analysis & Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	872.07	872.07
147659	Fuel Cell Nanocatalysts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	613N30	Graduate Research Assistant	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	61CPHX	Part Time Hourly	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	61SNSH	Student Labor	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	611F60	Faculty NTT Research	0.00	0.00	2,477.90
147663	Eurasion Permafrost-Hydrology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	615F10	PAT	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147664	Long Term Anthropogenic	611F60	Faculty NTT Research	0.00	0.00	0.00
147664	Long Term Anthropogenic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147664	Long Term Anthropogenic	615F10	PAT	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,498.08	2,770.20
147665	FACE Organic Nitrogen Use	611F60	Faculty NTT Research	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	611Q90	Post Doc	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	613B90	Graduate Summer Appoint-Research	0.00	1,287.62	3,915.41
147665	FACE Organic Nitrogen Use	613N30	Graduate Research Assistant	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	615F10	PAT	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	61CPHX	Part Time Hourly	0.00	411.00	170.23
147665	FACE Organic Nitrogen Use	61SNSH	Student Labor	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	61SNWS	College Work Study	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147666	Greenland Chemical Species	611F60	Faculty NTT Research	0.00	0.00	0.00
147666	Greenland Chemical Species	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147666	Greenland Chemical Species	615F10	PAT	0.00	0.00	0.00
147666	Greenland Chemical Species	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147666	Greenland Chemical Species	61CPEX	Part Time Salary	0.00	0.00	0.00
147666	Greenland Chemical Species	61JBEX	Casual - Exempt	0.00	0.00	0.00
147666	Greenland Chemical Species	61SNSH	Student Labor	0.00	0.00	0.00
147666	Greenland Chemical Species	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147667	South Pole	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147667	South Pole	615F10	PAT	0.00	0.00	27,529.15
147667	South Pole	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147667	South Pole	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	615F10	PAT	0.00	0.00	2,202.48
147669	Sustainability Knowledge	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,333.34	13,752.66	18,648.74
147669	Sustainability Knowledge	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147669	Sustainability Knowledge	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147669	Sustainability Knowledge	611F60	Faculty NTT Research	0.00	0.00	0.00
147669	Sustainability Knowledge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147669	Sustainability Knowledge	611Q90	Post Doc	0.00	0.00	0.00
147669	Sustainability Knowledge	613N30	Graduate Research Assistant	0.00	0.00	0.00
147669	Sustainability Knowledge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	614F10	Academic Administrator	0.00	1,360.02	17,180.98
147669	Sustainability Knowledge	615F10	PAT	0.00	0.00	0.00
147669	Sustainability Knowledge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	616F10	Extension Educator	1,198.88	2,327.89	16,311.03
147669	Sustainability Knowledge	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147669	Sustainability Knowledge	61CPEX	Part Time Salary	0.00	0.00	0.00
147669	Sustainability Knowledge	61CPHX	Part Time Hourly	315.25	513.75	11,278.75
147669	Sustainability Knowledge	61JBEX	Casual - Exempt	0.00	0.00	0.00
147669	Sustainability Knowledge	61JBHX	Casual - Hourly	0.00	0.00	650.00
147669	Sustainability Knowledge	61SNHO	Student Labor - Overtime	0.00	0.00	35.00
147669	Sustainability Knowledge	61SNSH	Student Labor	1,340.00	1,720.00	39,079.50
147669	Sustainability Knowledge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	61SNSH	Student Labor	0.00	0.00	0.00
147671	Dayside FAC Source Regions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,697.14
147671	Dayside FAC Source Regions	613B90	Graduate Summer Appoint-Research	0.00	3,678.99	6,306.84
147671	Dayside FAC Source Regions	613N30	Graduate Research Assistant	0.00	0.00	9,563.40
147671	Dayside FAC Source Regions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147671	Dayside FAC Source Regions	615F10	PAT	0.00	0.00	5,606.22
147672	UNH ADVANCE IT	611BSO	Summer Salaries AY faculty - other	9,579.48	9,168.41	25,473.15
147672	UNH ADVANCE IT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147672	UNH ADVANCE IT	611BXM	Supplemental-Other-Misc	3,727.28	12,716.55	40,759.27
147672	UNH ADVANCE IT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	43,740.92
147672	UNH ADVANCE IT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147672	UNH ADVANCE IT	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	7,500.00
147672	UNH ADVANCE IT	611Q90	Post Doc	0.00	4,022.99	49,102.54
147672	UNH ADVANCE IT	615F10	PAT	6,430.76	6,530.92	82,380.38
147672	UNH ADVANCE IT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147672	UNH ADVANCE IT	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147672	UNH ADVANCE IT	61CPEX	Part Time Salary	0.00	0.00	6,000.00
147672	UNH ADVANCE IT	61CPHX	Part Time Hourly	0.00	486.24	15,422.94
147672	UNH ADVANCE IT	61JBEX	Casual - Exempt	0.00	0.00	0.00
147672	UNH ADVANCE IT	61JBHX	Casual - Hourly	0.00	0.00	0.00
147672	UNH ADVANCE IT	61SNSH	Student Labor	0.00	840.75	4,094.50
147672	UNH ADVANCE IT	61SNWS	College Work Study	0.00	0.00	650.25
147672	UNH ADVANCE IT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	611F60	Faculty NTT Research	0.00	0.00	4,007.28
147679	Microsystis Bloom Algorithms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	615F10	PAT	0.00	0.00	0.00
147681	Northern Peatland Methane	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147681	Northern Peatland Methane	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147681	Northern Peatland Methane	611F60	Faculty NTT Research	0.00	0.00	0.00
147681	Northern Peatland Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147681	Northern Peatland Methane	611Q90	Post Doc	0.00	0.00	0.00
147681	Northern Peatland Methane	613B90	Graduate Summer Appoint-Research	2,153.76	0.00	3,230.64

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B05SALWG - Employee compensation and benefits - grants and contracts						
147681	Northern Peatland Methane	615F10	PAT	0.00	19.27	7,944.13
147681	Northern Peatland Methane	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147681	Northern Peatland Methane	61CBHO	Part Time - Overtime	0.00	98.38	268.14
147681	Northern Peatland Methane	61CPHX	Part Time Hourly	255.00	796.50	5,812.00
147681	Northern Peatland Methane	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147681	Northern Peatland Methane	61SNSH	Student Labor	471.75	850.00	2,845.38
147681	Northern Peatland Methane	61SNWS	College Work Study	0.00	0.00	0.00
147681	Northern Peatland Methane	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611Q90	Post Doc	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	61SNWS	College Work Study	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147686	Fellow Amanda Daly	613N70	Graduate Fellow	0.00	0.00	0.00
147686	Fellow Amanda Daly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	613N70	Graduate Fellow	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147688	GOALI: CBT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,285.39	5,632.10
147688	GOALI: CBT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147688	GOALI: CBT	611Q90	Post Doc	0.00	0.00	0.00
147688	GOALI: CBT	613B90	Graduate Summer Appoint-Research	0.00	4,733.11	13,377.90
147688	GOALI: CBT	613N30	Graduate Research Assistant	0.00	0.00	0.00
147688	GOALI: CBT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147688	GOALI: CBT	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147688	GOALI: CBT	61SNSH	Student Labor	0.00	0.00	0.00
147689	Sea Ice Prediction	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147689	Sea Ice Prediction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147689	Sea Ice Prediction	613B90	Graduate Summer Appoint-Research	914.30	0.00	0.00
147689	Sea Ice Prediction	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147689	Sea Ice Prediction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147689	Sea Ice Prediction	61SNSH	Student Labor	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,821.56	0.00	8,732.34
147690	ABR: Novel Glycoprotein	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	611Q90	Post Doc	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	613B90	Graduate Summer Appoint-Research	2,057.38	0.00	3,086.07
147690	ABR: Novel Glycoprotein	613N30	Graduate Research Assistant	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	615F10	PAT	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61CPEX	Part Time Salary	0.00	1,909.11	19,182.01
147690	ABR: Novel Glycoprotein	61CPHX	Part Time Hourly	0.00	130.00	33,876.50
147690	ABR: Novel Glycoprotein	61JBEX	Casual - Exempt	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61SNSH	Student Labor	0.00	0.00	5,013.78
147690	ABR: Novel Glycoprotein	61SNWS	College Work Study	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,045.14	10,189.98	34,756.25
147691	Macroalgal Digitzation TCN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	613B90	Graduate Summer Appoint-Research	3,413.24	0.00	5,119.86
147691	Macroalgal Digitzation TCN	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	615F10	PAT	2,824.64	2,537.12	33,123.24
147691	Macroalgal Digitzation TCN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61CBHO	Part Time - Overtime	42.00	0.00	30.00
147691	Macroalgal Digitzation TCN	61CPEX	Part Time Salary	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61CPHX	Part Time Hourly	2,436.00	0.00	13,515.50
147691	Macroalgal Digitzation TCN	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61SNSH	Student Labor	640.13	519.75	13,025.41
147691	Macroalgal Digitzation TCN	61SNWS	College Work Study	0.00	0.00	882.34
147691	Macroalgal Digitzation TCN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	613N70	Graduate Fellow	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147693	Cottontail Geospatial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147693	Cottontail Geospatial	611F60	Faculty NTT Research	0.00	0.00	0.00
147693	Cottontail Geospatial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147693	Cottontail Geospatial	613N30	Graduate Research Assistant	0.00	0.00	0.00

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147693	Cottontail Geospatial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147694	MS Analysis of PDE6	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147694	MS Analysis of PDE6	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147694	MS Analysis of PDE6	611Q90	Post Doc	0.00	0.00	0.00
147694	MS Analysis of PDE6	613B90	Graduate Summer Appoint-Research	0.00	2,584.62	4,430.78
147694	MS Analysis of PDE6	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147694	MS Analysis of PDE6	61CPHX	Part Time Hourly	0.00	0.00	0.00
147694	MS Analysis of PDE6	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147694	MS Analysis of PDE6	61SNSH	Student Labor	0.00	0.00	0.00
147694	MS Analysis of PDE6	61SNWS	College Work Study	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	613N70	Graduate Fellow	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	613N70	Graduate Fellow	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147697	Plasma Sheet Precondition	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147697	Plasma Sheet Precondition	613N30	Graduate Research Assistant	0.00	0.00	0.00
147697	Plasma Sheet Precondition	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	615F10	PAT	0.00	0.00	2,805.08
147697	Plasma Sheet Precondition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	61U000	Salary Offset Account	0.00	0.00	0.00
147698	ULF Svalbard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147698	ULF Svalbard	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,409.35
147698	ULF Svalbard	611F60	Faculty NTT Research	0.00	0.00	0.00
147698	ULF Svalbard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147698	ULF Svalbard	613B90	Graduate Summer Appoint-Research	0.00	367.90	630.69
147698	ULF Svalbard	613N30	Graduate Research Assistant	0.00	0.00	3,379.07
147698	ULF Svalbard	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147698	ULF Svalbard	615F10	PAT	140.62	0.00	9,736.97
147698	ULF Svalbard	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147698	ULF Svalbard	61CPHX	Part Time Hourly	0.00	0.00	0.00
147698	ULF Svalbard	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147698	ULF Svalbard	61SNSH	Student Labor	0.00	1,027.00	6,173.25
147699	Collaborative Research: TC3	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,137.02	10,600.00	12,305.53
147699	Collaborative Research: TC3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147699	Collaborative Research: TC3	613B90	Graduate Summer Appoint-Research	4,483.80	2,263.93	10,606.72
147699	Collaborative Research: TC3	613N30	Graduate Research Assistant	0.00	0.00	15,938.53
147699	Collaborative Research: TC3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147700	Seismic Site Response Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147700	Seismic Site Response Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
147700	Seismic Site Response Analysis	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147700	Seismic Site Response Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	61SNSH	Student Labor	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	615F10	PAT	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147703	FIREBIRD II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147703	FIREBIRD II	614F10	Academic Administrator	0.00	0.00	0.00
147703	FIREBIRD II	615F10	PAT	0.00	0.00	0.00
147703	FIREBIRD II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147703	FIREBIRD II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	611Q90	Post Doc	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	615F10	PAT	0.00	0.00	2,125.86
147707	EPSCoR Track II-Daley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	617F10	Operating Staff	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	61SNSH	Student Labor	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	611F60	Faculty NTT Research	0.00	0.00	0.00

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147708	EPSCoR Track II-Jones	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	613B90	Graduate Summer Appoint-Research	0.00	5,026.88	5,026.88
147708	EPSCoR Track II-Jones	613N30	Graduate Research Assistant	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	61CBHO	Part Time - Overtime	0.00	56.88	56.88
147708	EPSCoR Track II-Jones	61CPHX	Part Time Hourly	0.00	1,181.25	2,546.25
147708	EPSCoR Track II-Jones	61SNHO	Student Labor - Overtime	0.00	30.00	56.25
147708	EPSCoR Track II-Jones	61SNSH	Student Labor	0.00	1,993.50	4,153.50
147708	EPSCoR Track II-Jones	61SNWS	College Work Study	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	611Q90	Post Doc	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	613N30	Graduate Research Assistant	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	613N70	Graduate Fellow	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	613B90	Graduate Summer Appoint-Research	0.00	3,446.27	3,446.27
147710	EPSCoR Track II-Wollheim	613N30	Graduate Research Assistant	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	615F10	PAT	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,649.53	4,949.53
147711	EPSCoR Track II-Safford	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	613N30	Graduate Research Assistant	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	61CPHX	Part Time Hourly	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	61DTEX	Full Time Temp - Exempt	0.00	2,100.00	2,100.00
147711	EPSCoR Track II-Safford	61SNSH	Student Labor	0.00	0.00	3,143.77
147711	EPSCoR Track II-Safford	61SNWS	College Work Study	0.00	820.40	0.00
147711	EPSCoR Track II-Safford	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,118.48	1,846.48
147712	EPSCoR Track II-Grimm	611F60	Faculty NTT Research	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	613N30	Graduate Research Assistant	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	61JBHX	Casual - Hourly	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	611Q90	Post Doc	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	615F10	PAT	0.00	10,952.99	11,604.36
147713	EPSCoR Track II-Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	616F10	Extension Educator	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	61CPHX	Part Time Hourly	0.00	3,739.00	7,132.00
147713	EPSCoR Track II-Rubin	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	615F10	PAT	0.00	0.00	224.74
147714	EPSCoR Track II-Clyde	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	616F10	Extension Educator	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	615F10	PAT	0.00	518.62	518.62
147716	147716-EPSCoR Trk II-Mgmt	613N30	Graduate Research Assistant	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	615F10	PAT	0.00	2,549.85	2,549.85
147716	147716-EPSCoR Trk II-Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	616F10	Extension Educator	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	617F10	Operating Staff	0.00	357.63	682.75
147716	147716-EPSCoR Trk II-Mgmt	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	61CPHX	Part Time Hourly	0.00	0.00	0.00

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147716	147716-EPSCoR Trk II-Mgmt	61SNSH	Student Labor	0.00	123.75	650.25
147716	147716-EPSCoR Trk II-Mgmt	61SNWS	College Work Study	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147717	3D RMHD Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,488.62	10,089.38	10,089.38
147717	3D RMHD Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147717	3D RMHD Turbulence	611Q90	Post Doc	0.00	0.00	21,310.34
147717	3D RMHD Turbulence	615F10	PAT	0.00	79.80	79.80
147717	3D RMHD Turbulence	61CPHX	Part Time Hourly	0.00	1,858.95	7,107.75
147717	3D RMHD Turbulence	61DBHO	Full Time Temp - Overtime	0.00	213.24	213.24
147721	External Engagement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147721	External Engagement	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
147721	External Engagement	61CPEX	Part Time Salary	0.00	0.00	0.00
147721	External Engagement	61CPHX	Part Time Hourly	0.00	0.00	0.00
147721	External Engagement	61JBEX	Casual - Exempt	0.00	0.00	0.00
147721	External Engagement	61SNSH	Student Labor	0.00	0.00	0.00
147721	External Engagement	61SNWS	College Work Study	0.00	0.00	0.00
147721	External Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	611Q90	Post Doc	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	613N30	Graduate Research Assistant	0.00	0.00	8,320.00
147723	Exper Evolution in Symbiosis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	615F10	PAT	0.00	0.00	13,865.04
147723	Exper Evolution in Symbiosis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	61SNSH	Student Labor	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	61SNWS	College Work Study	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,364.72	0.00	3,547.08
147724	NSF-DOE: Engine Heat Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	613B90	Graduate Summer Appoint-Research	1,084.62	3,152.19	6,493.76
147724	NSF-DOE: Engine Heat Transfer	613N30	Graduate Research Assistant	0.00	0.00	4,417.27
147724	NSF-DOE: Engine Heat Transfer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147725	Plum Island Erosion Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147725	Plum Island Erosion Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147725	Plum Island Erosion Study	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147725	Plum Island Erosion Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147727	RCN: EukHiTs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147727	RCN: EukHiTs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147727	RCN: EukHiTs	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147727	RCN: EukHiTs	61SNSH	Student Labor	0.00	0.00	0.00
147727	RCN: EukHiTs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	17,886.28
147728	ArcSEES: Water, Energy & Food	611F60	Faculty NTT Research	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,600.02
147728	ArcSEES: Water, Energy & Food	613N30	Graduate Research Assistant	0.00	782.23	782.23
147728	ArcSEES: Water, Energy & Food	615F10	PAT	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147729	Collaborative Res:Geospace	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147729	Collaborative Res:Geospace	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147729	Collaborative Res:Geospace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147729	Collaborative Res:Geospace	613B90	Graduate Summer Appoint-Research	1,954.90	367.90	3,563.04
147729	Collaborative Res:Geospace	613N30	Graduate Research Assistant	0.00	0.00	0.00
147729	Collaborative Res:Geospace	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147729	Collaborative Res:Geospace	615F10	PAT	0.00	0.00	0.00
147729	Collaborative Res:Geospace	61SNSH	Student Labor	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	611BXT	Supplemental-Teaching	0.00	0.00	11,824.00
147730	Ecosystem Computing Challenge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	615F10	PAT	1,773.82	1,929.12	26,984.35
147730	Ecosystem Computing Challenge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	616F10	Extension Educator	859.70	2,788.43	15,068.50

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147730	Ecosystem Computing Challenge	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	617F10	Operating Staff	167.36	178.83	4,305.27
147730	Ecosystem Computing Challenge	61CPHX	Part Time Hourly	0.00	0.00	465.00
147730	Ecosystem Computing Challenge	61SNSH	Student Labor	0.00	0.00	3,036.00
147730	Ecosystem Computing Challenge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	613B90	Graduate Summer Appoint-Research	0.00	7,626.89	13,074.67
147732	NH EPSCoR-Huber	613N30	Graduate Research Assistant	0.00	0.00	0.00
147732	NH EPSCoR-Huber	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	61DTEX	Full Time Temp - Exempt	0.00	8,859.99	13,079.03
147735	Nitrogen Retention	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,531.76	0.00	6,797.64
147735	Nitrogen Retention	615F10	PAT	0.00	0.00	33,238.20
147735	Nitrogen Retention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147735	Nitrogen Retention	61CPHX	Part Time Hourly	0.00	0.00	0.00
147735	Nitrogen Retention	61SNHO	Student Labor - Overtime	0.00	0.00	52.50
147735	Nitrogen Retention	61SNSH	Student Labor	0.00	273.00	8,354.50
147735	Nitrogen Retention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147736	Hydrologic Service Payments	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,136.60	8,431.37	19,158.68
147736	Hydrologic Service Payments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147736	Hydrologic Service Payments	611Q90	Post Doc	3,652.30	0.00	28,196.98
147736	Hydrologic Service Payments	61SNSH	Student Labor	0.00	0.00	0.00
147736	Hydrologic Service Payments	61SNWS	College Work Study	0.00	0.00	0.00
147736	Hydrologic Service Payments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,655.80	10,793.03	26,469.08
147737	Luquillo CZO	611F60	Faculty NTT Research	0.00	0.00	0.00
147737	Luquillo CZO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147737	Luquillo CZO	611Q90	Post Doc	3,761.84	0.00	28,925.05
147737	Luquillo CZO	613B90	Graduate Summer Appoint-Research	0.00	2,584.62	4,430.78
147737	Luquillo CZO	613N30	Graduate Research Assistant	0.00	0.00	0.00
147737	Luquillo CZO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	615F10	PAT	0.00	0.00	33,023.33
147737	Luquillo CZO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	617BHO	Operating Staff-Overtime	0.00	0.00	13.88
147737	Luquillo CZO	617F10	Operating Staff	0.00	0.00	5,096.88
147737	Luquillo CZO	61SNSH	Student Labor	0.00	0.00	0.00
147737	Luquillo CZO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147738	STEM Inquiry Course Video	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	750.00	2,250.00
147738	STEM Inquiry Course Video	611Q90	Post Doc	0.00	0.00	0.00
147738	STEM Inquiry Course Video	613B90	Graduate Summer Appoint-Research	1,846.16	2,261.55	6,646.19
147738	STEM Inquiry Course Video	61CPEX	Part Time Salary	0.00	0.00	0.00
147738	STEM Inquiry Course Video	61CPHX	Part Time Hourly	0.00	625.20	1,830.40
147738	STEM Inquiry Course Video	61SNSH	Student Labor	0.00	0.00	94.00
147739	Occupancy Detection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147739	Occupancy Detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147739	Occupancy Detection	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147739	Occupancy Detection	613N30	Graduate Research Assistant	0.00	0.00	16,640.04
147739	Occupancy Detection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147739	Occupancy Detection	61SNSH	Student Labor	0.00	0.00	0.00
147739	Occupancy Detection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147741	Development of a Broadband	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,341.21	5,727.79
147741	Development of a Broadband	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147741	Development of a Broadband	613B90	Graduate Summer Appoint-Research	3,413.20	3,446.27	11,027.69
147741	Development of a Broadband	613N30	Graduate Research Assistant	0.00	0.00	16,639.94
147741	Development of a Broadband	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147741	Development of a Broadband	61DTHX	Full Time Temp - Hourly	288.75	0.00	915.00
147741	Development of a Broadband	61SNSH	Student Labor	0.00	948.00	2,022.00
147742	SHINE Workshop Coordination	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147742	SHINE Workshop Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	611BLE	Sabbatical Leave Earnings	0.00	0.00	9,947.92
147743	CAREER: RTF Eartquakes	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,061.20	7,379.27	17,241.98
147743	CAREER: RTF Eartquakes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	613B90	Graduate Summer Appoint-Research	1,954.94	1,822.00	6,055.81
147743	CAREER: RTF Eartquakes	613N30	Graduate Research Assistant	0.00	0.00	19,060.08

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147743	CAREER: RTF Eartquakes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	615F10	PAT	0.00	408.57	2,634.19
147743	CAREER: RTF Eartquakes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147745	Evolution of East African Rift	613B90	Graduate Summer Appoint-Research	0.00	1,292.32	2,215.41
147745	Evolution of East African Rift	613N30	Graduate Research Assistant	0.00	0.00	0.00
147745	Evolution of East African Rift	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147746	REU Site Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147746	REU Site Supplement	61CPEX	Part Time Salary	0.00	0.00	0.00
147748	Mapping and Quantifying	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,668.09	2,859.60
147748	Mapping and Quantifying	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147748	Mapping and Quantifying	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147748	Mapping and Quantifying	613B90	Graduate Summer Appoint-Research	0.00	3,446.27	3,774.49
147748	Mapping and Quantifying	613N30	Graduate Research Assistant	0.00	0.00	8,362.64
147748	Mapping and Quantifying	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147748	Mapping and Quantifying	615F10	PAT	0.00	0.00	0.00
147748	Mapping and Quantifying	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147748	Mapping and Quantifying	61CPHX	Part Time Hourly	0.00	0.00	6,577.06
147750	Magnetic Helicity	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147750	Magnetic Helicity	611F60	Faculty NTT Research	0.00	0.00	16,745.85
147750	Magnetic Helicity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147750	Magnetic Helicity	615F10	PAT	0.00	5,114.82	22,265.40
147751	Cenozoic Sierra Nevada	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	611Q90	Post Doc	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	61DTEX	Full Time Temp - Exempt	0.00	1,678.28	2,477.46
147752	Mt. Washington Monitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147752	Mt. Washington Monitor	615F10	PAT	0.00	0.00	3,013.01
147752	Mt. Washington Monitor	61SNSH	Student Labor	551.00	0.00	1,945.13
147752	Mt. Washington Monitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,786.50	13,786.50
147753	SHINE: Cyclotron Heating in SW	611F60	Faculty NTT Research	0.00	0.00	46,995.89
147753	SHINE: Cyclotron Heating in SW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,307.70	3,339.21	10,685.91
147755	A Bio-Inspired Strategy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	611Q90	Post Doc	3,652.30	3,379.32	45,191.60
147755	A Bio-Inspired Strategy	613B90	Graduate Summer Appoint-Research	7,314.72	5,169.24	19,560.91
147755	A Bio-Inspired Strategy	613N30	Graduate Research Assistant	0.00	0.00	17,851.10
147755	A Bio-Inspired Strategy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,451.49	3,319.12	12,523.84
147756	CAREER: Binuclear Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	613B90	Graduate Summer Appoint-Research	5,538.48	10,403.70	27,138.56
147756	CAREER: Binuclear Chemistry	613N30	Graduate Research Assistant	0.00	0.00	9,530.02
147756	CAREER: Binuclear Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61CPEX	Part Time Salary	1,800.00	1,680.00	5,180.00
147756	CAREER: Binuclear Chemistry	61DTHX	Full Time Temp - Hourly	0.00	0.00	1,000.00
147756	CAREER: Binuclear Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147757	National Conference	611F60	Faculty NTT Research	0.00	0.00	2,566.15
147757	National Conference	615F10	PAT	0.00	0.00	667.59
147757	National Conference	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147757	National Conference	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147757	National Conference	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
147757	National Conference	617F10	Operating Staff	0.00	0.00	487.68
147757	National Conference	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147757	National Conference	61CPHX	Part Time Hourly	0.00	0.00	5,428.00
147757	National Conference	61SNSH	Student Labor	0.00	0.00	0.00
147758	Model of Boundary Layer	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,069.58	5,847.83	13,779.19
147758	Model of Boundary Layer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147758	Model of Boundary Layer	613B90	Graduate Summer Appoint-Research	9,139.18	16,139.41	37,103.60
147758	Model of Boundary Layer	613N30	Graduate Research Assistant	0.00	0.00	31,102.77
147758	Model of Boundary Layer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147758	Model of Boundary Layer	61SNHO	Student Labor - Overtime	0.00	0.00	0.00

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147758	Model of Boundary Layer	61SNSH	Student Labor	0.00	0.00	0.00
147759	Reactive Intermediates	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,000.01
147759	Reactive Intermediates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147759	Reactive Intermediates	613B90	Graduate Summer Appoint-Research	1,384.62	1,615.40	4,846.19
147759	Reactive Intermediates	613N30	Graduate Research Assistant	0.00	0.00	19,060.08
147759	Reactive Intermediates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147759	Reactive Intermediates	61CPEX	Part Time Salary	1,846.16	0.00	2,769.24
147759	Reactive Intermediates	61CPHX	Part Time Hourly	0.00	0.00	165.00
147759	Reactive Intermediates	61SNSH	Student Labor	0.00	0.00	0.00
147759	Reactive Intermediates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,389.84	3,205.33	13,310.68
147760	The Living Bridge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147760	The Living Bridge	613B90	Graduate Summer Appoint-Research	5,099.24	4,200.96	14,850.51
147760	The Living Bridge	613N30	Graduate Research Assistant	0.00	0.00	16,640.13
147760	The Living Bridge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	617F10	Operating Staff	485.23	0.00	4,270.10
147760	The Living Bridge	61SNSH	Student Labor	0.00	1,377.50	2,950.00
147761	Microbiome of Corals	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,329.54	0.00	12,494.31
147761	Microbiome of Corals	611F60	Faculty NTT Research	0.00	0.00	44,824.75
147761	Microbiome of Corals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147761	Microbiome of Corals	611Q90	Post Doc	3,998.46	4,060.81	51,222.19
147761	Microbiome of Corals	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147761	Microbiome of Corals	61SNSH	Student Labor	0.00	0.00	0.00
147761	Microbiome of Corals	61SNWS	College Work Study	0.00	0.00	0.00
147761	Microbiome of Corals	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147762	Caring for Adult Family Member	611BSR	Summer Salary AY Fac-SR-A-Fnd	973.73	5,466.30	14,432.25
147762	Caring for Adult Family Member	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147762	Caring for Adult Family Member	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,157.90
147762	Caring for Adult Family Member	613N30	Graduate Research Assistant	0.00	0.00	0.00
147762	Caring for Adult Family Member	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147762	Caring for Adult Family Member	61SNSH	Student Labor	0.00	56.00	556.00
147763	WINTER Coarse Aerosol	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,380.86	2,380.86
147763	WINTER Coarse Aerosol	611F60	Faculty NTT Research	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	615F10	PAT	0.00	5,157.75	5,157.75
147763	WINTER Coarse Aerosol	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147764	ULF Pole 14	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,444.32	0.00	2,166.48
147764	ULF Pole 14	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,024.06
147764	ULF Pole 14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147764	ULF Pole 14	613B90	Graduate Summer Appoint-Research	0.00	4,939.54	8,467.78
147764	ULF Pole 14	613N30	Graduate Research Assistant	0.00	0.00	10,483.31
147764	ULF Pole 14	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147764	ULF Pole 14	615F10	PAT	284.36	0.00	16,742.75
147764	ULF Pole 14	61CPHX	Part Time Hourly	800.00	0.00	2,400.00
147764	ULF Pole 14	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
147764	ULF Pole 14	61SNSH	Student Labor	711.00	671.00	3,305.00
147764	ULF Pole 14	61SNWS	College Work Study	0.00	165.00	385.00
147766	NSF Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
147766	NSF Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	613N70	Graduate Fellow	2,615.40	0.00	31,655.84
147767	Amanda Daly NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	613N70	Graduate Fellow	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147769	Patrick MacArthur	613N70	Graduate Fellow	2,615.40	0.00	29,423.25
147769	Patrick MacArthur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	613N70	Graduate Fellow	0.00	2,746.17	4,707.72
147770	Nicole Jaskiewicz NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	613N70	Graduate Fellow	2,615.40	2,746.17	34,130.97
147771	Andrea Jilling NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,130.88	1,635.25	11,999.61
147772	Petermann Gletscher, Greenland	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	613B90	Graduate Summer Appoint-Research	2,678.06	3,022.11	9,197.85
147772	Petermann Gletscher, Greenland	613N30	Graduate Research Assistant	0.00	0.00	16,639.94

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B - Operating Expenses						
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147772	Petermann Gletscher, Greenland	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147774	NSF Program Officer	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147774	NSF Program Officer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147774	NSF Program Officer	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,593.08	7,593.08
147776	Assembly of Strawberry Genomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	611Q90	Post Doc	3,652.30	3,540.22	34,530.78
147776	Assembly of Strawberry Genomes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	613N30	Graduate Research Assistant	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	61CPHX	Part Time Hourly	0.00	2,880.00	2,880.00
147776	Assembly of Strawberry Genomes	61DTHX	Full Time Temp - Hourly	750.20	(136.40)	283.46
147776	Assembly of Strawberry Genomes	61SNSH	Student Labor	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147777	Multiagent Planning & Learning	613B90	Graduate Summer Appoint-Research	0.00	3,416.22	5,856.38
147777	Multiagent Planning & Learning	613N30	Graduate Research Assistant	0.00	0.00	0.00
147777	Multiagent Planning & Learning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147778	TEAM Scholars	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,254.78	1,716.92	8,699.99
147778	TEAM Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147778	TEAM Scholars	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,163.09	6,246.70
147779	GOALI: HIP-SWaD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	611Q90	Post Doc	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	613B90	Graduate Summer Appoint-Research	2,710.72	1,961.54	6,922.68
147779	GOALI: HIP-SWaD	613N30	Graduate Research Assistant	0.00	0.00	8,362.64
147779	GOALI: HIP-SWaD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	61JBHX	Casual - Hourly	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	61SNSH	Student Labor	0.00	0.00	815.64
147780	ADELE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147780	ADELE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147780	ADELE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147780	ADELE	613N30	Graduate Research Assistant	0.00	0.00	0.00
147780	ADELE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147780	ADELE	615F10	PAT	0.00	0.00	0.00
147780	ADELE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147782	Planktonic Species Persistence	611F60	Faculty NTT Research	0.00	0.00	12,737.24
147782	Planktonic Species Persistence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147782	Planktonic Species Persistence	615F10	PAT	276.23	0.00	4,998.73
147782	Planktonic Species Persistence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147782	Planktonic Species Persistence	61CPHX	Part Time Hourly	0.00	0.00	214.49
147783	Supporting the Multibeam Sonar	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,401.34	0.00	4,204.02
147783	Supporting the Multibeam Sonar	615F10	PAT	1,703.60	9,883.93	22,399.53
147783	Supporting the Multibeam Sonar	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147786	River Salinization in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147786	River Salinization in NH	615F10	PAT	0.00	0.00	0.00
147786	River Salinization in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147786	River Salinization in NH	61JBEX	Casual - Exempt	0.00	0.00	0.00
147786	River Salinization in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147787	LTREB Soil Warming	615F10	PAT	644.48	0.00	8,268.81
147787	LTREB Soil Warming	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,706.48	1,095.55	1,878.09
147788	Suprathermal Ions at 1 AU	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	186.24
147788	Suprathermal Ions at 1 AU	611F60	Faculty NTT Research	0.00	0.00	11,868.34
147788	Suprathermal Ions at 1 AU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147789	REU Supplement: Turbulence	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147789	REU Supplement: Turbulence	61SNSH	Student Labor	0.00	0.00	0.00
147790	Comparative Genomics of Bees	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,528.94	5,636.40	17,955.81
147790	Comparative Genomics of Bees	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147790	Comparative Genomics of Bees	611Q90	Post Doc	3,652.30	3,379.32	45,191.60
147790	Comparative Genomics of Bees	61CPHX	Part Time Hourly	0.00	385.00	2,310.00
147790	Comparative Genomics of Bees	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147790	Comparative Genomics of Bees	61SNSH	Student Labor	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147790	Comparative Genomics of Bees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,390.26	4,611.08	16,612.99
147791	Electro-Chemical Capacitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	613B90	Graduate Summer Appoint-Research	6,769.24	7,107.70	23,569.28
147791	Electro-Chemical Capacitor	613N30	Graduate Research Assistant	0.00	0.00	17,760.02
147791	Electro-Chemical Capacitor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	61SNSH	Student Labor	0.00	399.00	2,157.00
147791	Electro-Chemical Capacitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147793	Basin Scale Forcing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,884.00
147793	Basin Scale Forcing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147793	Basin Scale Forcing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147793	Basin Scale Forcing	61SNHO	Student Labor - Overtime	0.00	0.00	9.00
147793	Basin Scale Forcing	61SNSH	Student Labor	0.00	708.00	1,817.00
147793	Basin Scale Forcing	61SNWS	College Work Study	0.00	0.00	1,044.00
147793	Basin Scale Forcing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147794	Intermittency	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,011.44	0.00	7,442.34
147794	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147794	Intermittency	611Q90	Post Doc	0.00	4,143.68	197.32
147794	Intermittency	613B90	Graduate Summer Appoint-Research	3,413.40	0.00	5,120.10
147794	Intermittency	613N30	Graduate Research Assistant	0.00	0.00	17,759.43
147794	Intermittency	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147794	Intermittency	61SNWS	College Work Study	0.00	0.00	0.00
147795	Metal-Metal Composites	611BSR	Summer Salary AY Fac-SR-A-Fnd	827.02	3,339.21	6,964.89
147795	Metal-Metal Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147795	Metal-Metal Composites	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147795	Metal-Metal Composites	613N30	Graduate Research Assistant	0.00	0.00	13,206.17
147795	Metal-Metal Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147795	Metal-Metal Composites	61SNSH	Student Labor	0.00	0.00	45.50
147796	Montane Mammal Range Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,729.98	2,783.00	8,865.83
147796	Montane Mammal Range Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	611Q90	Post Doc	3,652.30	3,540.22	46,026.58
147796	Montane Mammal Range Dynamics	613N30	Graduate Research Assistant	0.00	0.00	17,760.02
147796	Montane Mammal Range Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	61SNSH	Student Labor	0.00	0.00	2,806.50
147796	Montane Mammal Range Dynamics	61SNWS	College Work Study	0.00	0.00	997.50
147796	Montane Mammal Range Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147797	Ion and Electron Beams	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,642.56	0.00	3,209.48
147797	Ion and Electron Beams	611F60	Faculty NTT Research	0.00	0.00	7,160.92
147797	Ion and Electron Beams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147797	Ion and Electron Beams	613B90	Graduate Summer Appoint-Research	0.00	3,948.00	3,948.00
147797	Ion and Electron Beams	615F10	PAT	0.00	2,349.67	27,495.64
147797	Ion and Electron Beams	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	613N70	Graduate Fellow	0.00	0.00	714.56
147802	NSF GFRP-Lauren Koenig	613N70	Graduate Fellow	2,615.40	2,746.17	34,130.97
147802	NSF GFRP-Lauren Koenig	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	613N70	Graduate Fellow	2,615.40	2,746.17	34,130.97
147803	NSF GFRP Rory Carroll	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147804	Rock Dove Genomics	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,213.74	1,578.31	5,954.48
147804	Rock Dove Genomics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147804	Rock Dove Genomics	613B90	Graduate Summer Appoint-Research	1,954.76	1,723.03	3,424.43
147804	Rock Dove Genomics	613N30	Graduate Research Assistant	0.00	0.00	8,879.96
147804	Rock Dove Genomics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147804	Rock Dove Genomics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147804	Rock Dove Genomics	61SNSH	Student Labor	0.00	546.16	612.66
147804	Rock Dove Genomics	61SNWS	College Work Study	0.00	107.69	1,357.69
147804	Rock Dove Genomics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	611F60	Faculty NTT Research	0.00	0.00	3,223.65
147806	In-Situ & Remote Sensing Anal.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147809	CME Initiation	611F60	Faculty NTT Research	0.00	0.00	0.00
147809	CME Initiation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147809	CME Initiation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	611F60	Faculty NTT Research	0.00	0.00	16,646.41
147810	Complex Ejecta & Geo-Effective	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	613B90	Graduate Summer Appoint-Research	2,275.60	0.00	3,413.40

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147810	Complex Ejecta & Geo-Effective	61SNSH	Student Labor	0.00	0.00	261.00
147810	Complex Ejecta & Geo-Effective	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	613N70	Graduate Fellow	2,615.40	2,746.17	34,130.97
147811	Alexandra Padilla NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	613N70	Graduate Fellow	2,615.40	2,746.17	34,130.97
147812	Mark Anthony NSF GFRP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147813	GOALI: Impact Welding	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,455.76	4,209.87
147813	GOALI: Impact Welding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147813	GOALI: Impact Welding	613B90	Graduate Summer Appoint-Research	2,461.54	2,584.62	8,123.09
147813	GOALI: Impact Welding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147814	Chromophoric Organic Matter	611F60	Faculty NTT Research	0.00	0.00	16,791.78
147814	Chromophoric Organic Matter	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147814	Chromophoric Organic Matter	61SNWS	College Work Study	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,965.00	3,318.14	5,619.20
147815	Interfacial Sites Metal-TiO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	613B90	Graduate Summer Appoint-Research	2,461.54	0.00	3,692.31
147815	Interfacial Sites Metal-TiO2	613N30	Graduate Research Assistant	0.00	0.00	19,060.17
147815	Interfacial Sites Metal-TiO2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	61CPEX	Part Time Salary	1,800.00	1,647.07	3,075.50
147815	Interfacial Sites Metal-TiO2	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147816	Protein-Protein Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,424.01	1,704.47	8,552.48
147816	Protein-Protein Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147816	Protein-Protein Interactions	613B90	Graduate Summer Appoint-Research	3,784.64	1,389.23	8,058.50
147816	Protein-Protein Interactions	613N10	Graduate Assistant	0.00	0.00	684.21
147816	Protein-Protein Interactions	613N30	Graduate Research Assistant	0.00	0.00	8,796.96
147816	Protein-Protein Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	613N70	Graduate Fellow	2,615.40	2,746.17	34,130.97
147817	Daniel Savage-NSF GFRP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,627.90	5,815.68	22,632.83
147818	Music-Art-Science at LTER Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,222.00
147819	Regional GLOBE Science Fairs	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	615F10	PAT	6,329.24	555.03	13,890.33
147819	Regional GLOBE Science Fairs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	616F10	Extension Educator	2,204.82	0.00	4,503.47
147819	Regional GLOBE Science Fairs	61CPHX	Part Time Hourly	480.00	0.00	1,150.00
147819	Regional GLOBE Science Fairs	61SNSH	Student Labor	0.00	0.00	142.50
147819	Regional GLOBE Science Fairs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,096.20	3,096.20
147820	EPSCOR Track II-Whistler	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	611Q90	Post Doc	0.00	3,379.32	3,379.32
147820	EPSCOR Track II-Whistler	613N30	Graduate Research Assistant	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	615F10	PAT	0.00	3,913.56	2,739.26
147820	EPSCOR Track II-Whistler	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147821	RII Track-2 FEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,150.86	2,191.54	6,983.22
147821	RII Track-2 FEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147821	RII Track-2 FEC	611Q90	Post Doc	0.00	0.00	0.00
147821	RII Track-2 FEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147821	RII Track-2 FEC	615F10	PAT	483.56	491.38	6,196.48
147821	RII Track-2 FEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147821	RII Track-2 FEC	617F10	Operating Staff	66.94	71.52	1,722.07
147821	RII Track-2 FEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147821	RII Track-2 FEC	61CPHX	Part Time Hourly	455.00	0.00	15,072.37
147821	RII Track-2 FEC	61SNSH	Student Labor	152.50	0.00	967.50
147821	RII Track-2 FEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147822	NSF Program Officer Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,963.90
147822	NSF Program Officer Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147822	NSF Program Officer Year 2	611PFS	[NSE] Faculty Semester/Term	0.00	3,496.79	8,159.18
147823	Defining Stream Biomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147823	Defining Stream Biomes	611Q90	Post Doc	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147823	Defining Stream Biomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147823	Defining Stream Biomes	615F10	PAT	0.00	0.00	14,667.80
147823	Defining Stream Biomes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147823	Defining Stream Biomes	617BHO	Operating Staff-Overtime	0.00	0.00	13.88
147823	Defining Stream Biomes	617F10	Operating Staff	0.00	0.00	3,756.25
147823	Defining Stream Biomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147825	Gardner Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,149.56	2,191.56	6,981.29
147825	Gardner Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147825	Gardner Research	611Q90	Post Doc	4,120.00	4,183.91	49,083.31
147825	Gardner Research	613B90	Graduate Summer Appoint-Research	7,056.32	3,413.45	16,131.34
147825	Gardner Research	613N30	Graduate Research Assistant	0.00	0.00	25,474.60
147825	Gardner Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147825	Gardner Research	615F10	PAT	2,481.92	0.00	0.00
147825	Gardner Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147825	Gardner Research	61CPEX	Part Time Salary	0.00	2,016.00	3,456.00
147825	Gardner Research	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	5,000.00	5,000.00
147825	Gardner Research	61SNSH	Student Labor	0.00	0.00	214.00
147825	Gardner Research	61SNWS	College Work Study	0.00	0.00	867.00
147825	Gardner Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147826	Ashcraft Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,752.88	2,735.84	8,819.34
147826	Ashcraft Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147826	Ashcraft Research	613B90	Graduate Summer Appoint-Research	3,643.08	0.00	5,464.62
147826	Ashcraft Research	613N30	Graduate Research Assistant	0.00	0.00	17,759.74
147826	Ashcraft Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147826	Ashcraft Research	61CPHX	Part Time Hourly	0.00	0.00	1,821.60
147827	A.Lightbody Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,857.78	0.00	0.00
147827	A.Lightbody Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147827	A.Lightbody Research	613B90	Graduate Summer Appoint-Research	1,706.62	0.00	2,559.93
147827	A.Lightbody Research	613N30	Graduate Research Assistant	0.00	0.00	8,277.40
147827	A.Lightbody Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147827	A.Lightbody Research	61SNSH	Student Labor	522.50	0.00	0.00
147828	Mo Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,004.32	0.00	9,006.48
147828	Mo Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147828	Mo Research	613B90	Graduate Summer Appoint-Research	2,241.90	2,263.93	7,243.87
147828	Mo Research	613N30	Graduate Research Assistant	0.00	0.00	8,834.47
147828	Mo Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147831	EPSCor-Gardner Research	615F10	PAT	0.00	(1,074.32)	26,329.24
147831	EPSCor-Gardner Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147831	EPSCor-Gardner Research	61SNSH	Student Labor	1,086.00	0.00	5,964.50
147831	EPSCor-Gardner Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147832	Auxetic Chiral Structures	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,307.70	3,340.13	10,687.49
147832	Auxetic Chiral Structures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147832	Auxetic Chiral Structures	613B90	Graduate Summer Appoint-Research	2,489.52	2,584.62	8,074.15
147832	Auxetic Chiral Structures	613N30	Graduate Research Assistant	0.00	0.00	8,834.47
147832	Auxetic Chiral Structures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147832	Auxetic Chiral Structures	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147833	RNA Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,424.00	852.11	7,700.12
147833	RNA Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147833	RNA Dynamics	613B90	Graduate Summer Appoint-Research	1,219.60	0.00	2,265.76
147833	RNA Dynamics	613N50	Graduate - Stipend Only	0.00	0.00	5,025.74
147833	RNA Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147833	RNA Dynamics	615F10	PAT	252.76	258.38	3,248.49
147833	RNA Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147833	RNA Dynamics	61SNSH	Student Labor	0.00	460.00	4,110.00
147833	RNA Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147834	I-Corps Sites Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,686.88
147835	GEM: Sawtooth Oscillations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	613B90	Graduate Summer Appoint-Research	1,821.50	3,446.31	8,640.21
147835	GEM: Sawtooth Oscillations	613N30	Graduate Research Assistant	0.00	0.00	8,925.84
147835	GEM: Sawtooth Oscillations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	61CPHX	Part Time Hourly	0.00	427.50	1,092.50
147836	SHINE Workshop	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,753.04	3,576.64	3,576.64
147836	SHINE Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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147838	Gardner Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,146.00	9,146.00
147838	Gardner Research	611F60	Faculty NTT Research	0.00	0.00	0.00
147838	Gardner Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147838	Gardner Research	615F10	PAT	0.00	3,590.71	5,507.99
147838	Gardner Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147838	Gardner Research	61SNSH	Student Labor	0.00	154.00	247.50
147838	Gardner Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147839	Turbulence & Computing	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,397.24	6,016.50	16,909.86
147839	Turbulence & Computing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147839	Turbulence & Computing	613B90	Graduate Summer Appoint-Research	2,919.70	4,277.01	10,693.23
147839	Turbulence & Computing	613N30	Graduate Research Assistant	0.00	0.00	17,760.02
147839	Turbulence & Computing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147839	Turbulence & Computing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147840	Nitrogen Fixing Prokaryotes in	61SNSH	Student Labor	0.00	367.50	6,600.00
147840	Nitrogen Fixing Prokaryotes in	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147841	CI Leadership for UNH	615F10	PAT	6,929.29	380.96	61,999.20
147841	CI Leadership for UNH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147841	CI Leadership for UNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	7,000.00
147843	Acid Deposition&Forest H2O Use	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	615F10	PAT	0.00	0.00	19,270.71
147843	Acid Deposition&Forest H2O Use	61SNSH	Student Labor	0.00	0.00	1,253.25
147843	Acid Deposition&Forest H2O Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147846	Multiaxial Plasticity	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,823.20	1,855.46	5,915.59
147846	Multiaxial Plasticity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147846	Multiaxial Plasticity	611Q90	Post Doc	0.00	0.00	0.00
147846	Multiaxial Plasticity	613B90	Graduate Summer Appoint-Research	5,700.40	5,371.65	14,943.03
147846	Multiaxial Plasticity	613N30	Graduate Research Assistant	0.00	0.00	16,639.94
147846	Multiaxial Plasticity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	611Q90	Post Doc	0.00	0.00	22,361.22
147847	DON In Stream Nutrient Cycling	613B90	Graduate Summer Appoint-Research	1,641.02	0.00	2,461.53
147847	DON In Stream Nutrient Cycling	613N30	Graduate Research Assistant	0.00	0.00	8,320.00
147847	DON In Stream Nutrient Cycling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	615F10	PAT	0.00	0.00	13,954.44
147847	DON In Stream Nutrient Cycling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	617BHO	Operating Staff-Overtime	0.00	0.00	13.74
147847	DON In Stream Nutrient Cycling	617F10	Operating Staff	677.44	0.00	10,638.46
147847	DON In Stream Nutrient Cycling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147848	Elastin-Like Polymer	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,004.00	1,838.76	4,718.36
147848	Elastin-Like Polymer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147848	Elastin-Like Polymer	613B90	Graduate Summer Appoint-Research	1,230.78	0.00	1,846.17
147848	Elastin-Like Polymer	613N30	Graduate Research Assistant	0.00	0.00	8,362.73
147848	Elastin-Like Polymer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147848	Elastin-Like Polymer	61SNSH	Student Labor	0.00	0.00	1,357.95
147848	Elastin-Like Polymer	61SNWS	College Work Study	0.00	0.00	1,156.28
147849	Use of Math in Biology	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,600.00	0.00	3,900.00
147849	Use of Math in Biology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147849	Use of Math in Biology	611Q90	Post Doc	1,826.16	0.00	24,783.53
147849	Use of Math in Biology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147850	Carsey	611BSO	Summer Salaries AY faculty - other	0.00	0.00	3,095.46
147850	Carsey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,052.08	8,661.38
147850	Carsey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147850	Carsey	613B90	Graduate Summer Appoint-Research	0.00	2,629.52	4,507.75
147850	Carsey	613N30	Graduate Research Assistant	0.00	0.00	16,640.13
147850	Carsey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147850	Carsey	615F10	PAT	0.00	0.00	722.00
147850	Carsey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147850	Carsey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147851	NSF BREAD	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,268.40	4,351.20	13,861.80
147851	NSF BREAD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147851	NSF BREAD	611Q90	Post Doc	0.00	0.00	10,000.91
147851	NSF BREAD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147852	Radiation form Thunderstorms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,249.69	7,285.18
147852	Radiation form Thunderstorms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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147852	Radiation form Thunderstorms	613B90	Graduate Summer Appoint-Research	1,213.12	0.00	1,821.30
147853	Multi-Spacecraft Observational	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	611Q90	Post Doc	0.00	0.00	1,754.63
147853	Multi-Spacecraft Observational	615F10	PAT	4,835.00	0.00	27,982.54
147854	Role of Intermittency & Shear	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,079.20	0.00	1,618.80
147854	Role of Intermittency & Shear	611F60	Faculty NTT Research	0.00	0.00	4,834.46
147854	Role of Intermittency & Shear	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147854	Role of Intermittency & Shear	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147854	Role of Intermittency & Shear	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	611BSR	Summer Salary AY Fac-SR-A-Fnd	652.54	0.00	3,380.51
147856	I-UCRC for Metal Deformation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	615F10	PAT	2,030.06	0.00	24,800.73
147858	LSAMP Pre-Alliance Planning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	61SNSH	Student Labor	40.00	0.00	597.50
147858	LSAMP Pre-Alliance Planning	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	611F60	Faculty NTT Research	0.00	0.00	34,233.20
147859	Sponge Growth is Nitrogen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	611Q90	Post Doc	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	613B90	Graduate Summer Appoint-Research	3,413.24	0.00	5,119.86
147859	Sponge Growth is Nitrogen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	613N70	Graduate Fellow	2,615.40	0.00	29,423.25
147860	Clarice Perryman NSF Grad Fell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	613N70	Graduate Fellow	2,615.40	0.00	29,423.25
147861	Emily Kyker-Snowman NSF Grad	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	613N70	Graduate Fellow	2,615.40	0.00	29,423.25
147862	Lauren Brez NSF Grad Res Fello	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	613N70	Graduate Fellow	2,615.40	0.00	29,423.25
147863	Wyatt Shell NSF Grad Res Fello	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,070.03
147864	Stabilization Chaotic Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	613N60	Graduate - PT Lecturer	0.00	0.00	8,320.08
147864	Stabilization Chaotic Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147865	Axial Eruption Dynamics	611BLE	Sabbatical Leave Earnings	0.00	0.00	9,948.90
147865	Axial Eruption Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,530.60	0.00	2,295.90
147865	Axial Eruption Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147865	Axial Eruption Dynamics	613B90	Graduate Summer Appoint-Research	1,954.92	0.00	2,932.41
147865	Axial Eruption Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147865	Axial Eruption Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147866	Volcano Teacher Workshop	615F10	PAT	0.00	0.00	3,061.00
147866	Volcano Teacher Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,559.48	0.00	2,339.22
147867	Methane Ebullition Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	613N30	Graduate Research Assistant	0.00	0.00	16,640.13
147867	Methane Ebullition Fluxes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147868	CRISP Type I	611F60	Faculty NTT Research	0.00	0.00	4,409.53
147868	CRISP Type I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147868	CRISP Type I	613B90	Graduate Summer Appoint-Research	4,342.36	0.00	6,513.54
147868	CRISP Type I	613N30	Graduate Research Assistant	0.00	0.00	17,760.02
147868	CRISP Type I	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147868	CRISP Type I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147869	Physics for the Life Sciences	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,181.86	0.00	3,272.79
147869	Physics for the Life Sciences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147870	Arctic-GRO	611F60	Faculty NTT Research	0.00	0.00	7,272.55
147870	Arctic-GRO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,399.96	0.00	5,559.92
147871	Sponges and their Microbiomes	611F60	Faculty NTT Research	0.00	0.00	34,412.45
147871	Sponges and their Microbiomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	611Q90	Post Doc	3,769.24	0.00	26,283.46
147871	Sponges and their Microbiomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,645.64	0.00	7,392.06
147873	Magnetosphere Plasma Entropy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	613N30	Graduate Research Assistant	0.00	0.00	26,847.61
147873	Magnetosphere Plasma Entropy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	615F10	PAT	0.00	0.00	31,050.05

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147873	Magnetosphere Plasma Entropy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147874	Earth's Energy Release	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147874	Earth's Energy Release	613B90	Graduate Summer Appoint-Research	1,821.50	0.00	2,732.25
147874	Earth's Energy Release	613N30	Graduate Research Assistant	0.00	0.00	4,417.14
147874	Earth's Energy Release	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147874	Earth's Energy Release	615F10	PAT	2,109.14	0.00	6,736.80
147875	Thunderstorms Gamma-Ray Glows	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,269.60	0.00	9,404.40
147875	Thunderstorms Gamma-Ray Glows	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	613B90	Graduate Summer Appoint-Research	1,954.90	0.00	6,764.40
147875	Thunderstorms Gamma-Ray Glows	613N30	Graduate Research Assistant	0.00	0.00	17,760.60
147875	Thunderstorms Gamma-Ray Glows	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	61CPHX	Part Time Hourly	600.00	0.00	2,430.00
147875	Thunderstorms Gamma-Ray Glows	61SNSH	Student Labor	85.50	0.00	477.00
147875	Thunderstorms Gamma-Ray Glows	61SNWS	College Work Study	0.00	0.00	263.25
147875	Thunderstorms Gamma-Ray Glows	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147876	Adding Animals to the Equation	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,369.10	0.00	2,053.65
147876	Adding Animals to the Equation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147876	Adding Animals to the Equation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147876	Adding Animals to the Equation	61CPEX	Part Time Salary	4,616.07	0.00	4,307.20
147876	Adding Animals to the Equation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147877	Biological Diversity Influence	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,748.20	0.00	6,797.64
147877	Biological Diversity Influence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,609.70
147877	Biological Diversity Influence	611F60	Faculty NTT Research	0.00	0.00	5,955.25
147877	Biological Diversity Influence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147877	Biological Diversity Influence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147877	Biological Diversity Influence	615F10	PAT	0.00	0.00	22,558.99
147877	Biological Diversity Influence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147877	Biological Diversity Influence	61CBHO	Part Time - Overtime	0.00	0.00	5.63
147877	Biological Diversity Influence	61CPHX	Part Time Hourly	150.00	0.00	4,420.65
147877	Biological Diversity Influence	61SNSH	Student Labor	1,000.00	0.00	4,027.50
147877	Biological Diversity Influence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,602.16	0.00	12,903.24
147878	EPSCoR Supplemental Funding	611F60	Faculty NTT Research	0.00	0.00	22,913.82
147878	EPSCoR Supplemental Funding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	615F10	PAT	9,786.25	0.00	137,212.60
147878	EPSCoR Supplemental Funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	617F10	Operating Staff	1,439.30	0.00	21,786.48
147878	EPSCoR Supplemental Funding	61CBHO	Part Time - Overtime	11.50	0.00	0.00
147878	EPSCoR Supplemental Funding	61CPEX	Part Time Salary	0.00	0.00	9,536.03
147878	EPSCoR Supplemental Funding	61CPHX	Part Time Hourly	5,174.50	0.00	70,233.51
147878	EPSCoR Supplemental Funding	61DTEX	Full Time Temp - Exempt	0.00	0.00	9,536.02
147878	EPSCoR Supplemental Funding	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	611F60	Faculty NTT Research	0.00	0.00	13,166.66
147880	Summit Station-ISI Observatory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	613B90	Graduate Summer Appoint-Research	6,436.38	0.00	9,654.57
147881	CRII: CHS: Robot Learns	613N30	Graduate Research Assistant	0.00	0.00	17,760.14
147881	CRII: CHS: Robot Learns	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147882	Organic Alkalinity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147882	Organic Alkalinity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147882	Organic Alkalinity	61CPHX	Part Time Hourly	306.00	0.00	387.00
147882	Organic Alkalinity	61SNSH	Student Labor	94.39	0.00	436.52
147882	Organic Alkalinity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147884	Lightning Initiation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,332.81
147884	Lightning Initiation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147884	Lightning Initiation	611Q90	Post Doc	4,000.00	0.00	38,850.63
147884	Lightning Initiation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147884	Lightning Initiation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147885	Substorms ISC13 Conference	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147887	IRES: US-German Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,324.60
147887	IRES: US-German Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147887	IRES: US-German Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147887	IRES: US-German Research	61CPEX	Part Time Salary	133.00	0.00	0.00
147887	IRES: US-German Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147888	Chip Integrity and Security	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,836.95	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147888	Chip Integrity and Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147888	Chip Integrity and Security	613B90	Graduate Summer Appoint-Research	2,666.67	0.00	5,333.34
147888	Chip Integrity and Security	613N30	Graduate Research Assistant	0.00	0.00	1,466.16
147888	Chip Integrity and Security	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147888	Chip Integrity and Security	61CPEX	Part Time Salary	0.00	0.00	5,000.01
147889	Modeling Fracture:Haxagon Metl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147891	Color Pattern Divergence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147891	Color Pattern Divergence	611Q90	Post Doc	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,837.62	0.00	4,256.43
147893	Hyperactive Antifreeze Protein	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	613B90	Graduate Summer Appoint-Research	3,909.84	0.00	5,864.76
147893	Hyperactive Antifreeze Protein	613N30	Graduate Research Assistant	0.00	0.00	9,529.96
147893	Hyperactive Antifreeze Protein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147894	RET SITE: Rise UP	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,157.10	0.00	3,235.65
147894	RET SITE: Rise UP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147894	RET SITE: Rise UP	613B90	Graduate Summer Appoint-Research	5,059.02	0.00	5,209.19
147894	RET SITE: Rise UP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147894	RET SITE: Rise UP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147896	CREST: Teacher Success	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,141.61	0.00	2,632.38
147896	CREST: Teacher Success	611BXR	Supplemental-SR (A-Funds)	3,104.00	0.00	580.00
147896	CREST: Teacher Success	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147896	CREST: Teacher Success	615F10	PAT	749.40	0.00	0.00
147896	CREST: Teacher Success	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147896	CREST: Teacher Success	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147897	Master's Program in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147897	Master's Program in NH	615F10	PAT	258.08	0.00	0.00
147897	Master's Program in NH	616F10	Extension Educator	1,087.64	0.00	0.00
147899	Enhancing Prep of Secondary	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,913.56	0.00	0.00
147899	Enhancing Prep of Secondary	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B028	Justice Works	611F60	Faculty NTT Research	0.00	0.00	0.00
14B028	Justice Works	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B028	Justice Works	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B028	Justice Works	61SNSH	Student Labor	0.00	0.00	0.00
14B028	Justice Works	61U000	Salary Offset Account	0.00	0.00	0.00
14B191	Fast Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B191	Fast Ethernet	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B191	Fast Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B191	Fast Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B191	Fast Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B191	Fast Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B191	Fast Ethernet	615F10	PAT	29,349.26	4,736.43	59,523.69
14B191	Fast Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B191	Fast Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B191	Fast Ethernet	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B191	Fast Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B191	Fast Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	7.31
14B191	Fast Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B191	Fast Ethernet	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B191	Fast Ethernet	61CPEX	Part Time Salary	0.00	500.00	500.00
14B191	Fast Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61CPHX	Part Time Hourly	450.45	694.97	10,805.15
14B191	Fast Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B191	Fast Ethernet	61JBHO	Casual - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B191	Fast Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B191	Fast Ethernet	61SNHO	Student Labor - Overtime	6.94	0.00	40.94
14B191	Fast Ethernet	61SNSH	Student Labor	13,273.43	5,565.79	69,540.11
14B191	Fast Ethernet	61SNWS	College Work Study	0.00	0.00	744.04
14B192	InterOperability Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,478.01	6,478.01
14B192	InterOperability Lab	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
14B192	InterOperability Lab	611BXM	Supplemental-Other-Misc	4,925.65	0.00	0.00
14B192	InterOperability Lab	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B192	InterOperability Lab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B192	InterOperability Lab	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B192	InterOperability Lab	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B192	InterOperability Lab	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B192	InterOperability Lab	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B192	InterOperability Lab	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B192	InterOperability Lab	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B192	InterOperability Lab	615F10	PAT	30,999.61	30,891.73	397,844.59
14B192	InterOperability Lab	615F1R	Retro PAT	0.00	0.00	0.00
14B192	InterOperability Lab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B192	InterOperability Lab	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B192	InterOperability Lab	617BHO	Operating Staff-Overtime	0.11	0.00	112.64
14B192	InterOperability Lab	617F10	Operating Staff	396.45	1,542.00	35,106.57
14B192	InterOperability Lab	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
14B192	InterOperability Lab	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
14B192	InterOperability Lab	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B192	InterOperability Lab	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B192	InterOperability Lab	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B192	InterOperability Lab	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B192	InterOperability Lab	61CPEX	Part Time Salary	0.00	0.00	2,895.00
14B192	InterOperability Lab	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B192	InterOperability Lab	61CPHX	Part Time Hourly	0.00	32.00	32.00
14B192	InterOperability Lab	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B192	InterOperability Lab	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B192	InterOperability Lab	61JBEX	Casual - Exempt	69.24	72.43	900.19
14B192	InterOperability Lab	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B192	InterOperability Lab	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,637.88
14B192	InterOperability Lab	61SNHO	Student Labor - Overtime	0.00	0.00	5.20
14B192	InterOperability Lab	61SNSH	Student Labor	1,203.96	1,366.50	23,225.55
14B192	InterOperability Lab	61SNWS	College Work Study	0.00	0.00	0.00
14B200	10-Base-t	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B200	10-Base-t	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B200	10-Base-t	615F10	PAT	0.00	279.83	3,638.55
14B200	10-Base-t	615F1R	Retro PAT	0.00	0.00	0.00
14B200	10-Base-t	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B200	10-Base-t	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B200	10-Base-t	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B200	10-Base-t	61CPEX	Part Time Salary	0.00	0.00	0.00
14B200	10-Base-t	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B200	10-Base-t	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B200	10-Base-t	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B200	10-Base-t	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B200	10-Base-t	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B200	10-Base-t	61SNSH	Student Labor	0.00	433.13	1,934.03
14B200	10-Base-t	61SNWS	College Work Study	0.00	0.00	0.00
14B203	Fibre Channel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B203	Fibre Channel	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B203	Fibre Channel	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B203	Fibre Channel	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B203	Fibre Channel	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B203	Fibre Channel	615F10	PAT	770.88	1,325.50	16,712.57
14B203	Fibre Channel	615F1R	Retro PAT	0.00	0.00	0.00
14B203	Fibre Channel	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B203	Fibre Channel	617BHO	Operating Staff-Overtime	0.28	0.00	115.81
14B203	Fibre Channel	617F10	Operating Staff	0.00	184.08	4,449.58
14B203	Fibre Channel	61CPEX	Part Time Salary	0.00	0.00	0.00
14B203	Fibre Channel	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B203	Fibre Channel	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B203	Fibre Channel	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B203	Fibre Channel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B203	Fibre Channel	61SNHO	Student Labor - Overtime	0.00	4.60	4.60
14B203	Fibre Channel	61SNSH	Student Labor	1,427.26	1,008.00	11,822.59
14B203	Fibre Channel	61SNWS	College Work Study	0.00	0.00	0.00
14B206	Wireless Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B206	Wireless Networks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B206	Wireless Networks	613N30	Graduate Research Assistant	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B206	Wireless Networks	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B206	Wireless Networks	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B206	Wireless Networks	615F10	PAT	2,439.16	4,235.34	54,026.39
14B206	Wireless Networks	615F1R	Retro PAT	0.00	0.00	0.00
14B206	Wireless Networks	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B206	Wireless Networks	617F10	Operating Staff	0.00	0.00	0.00
14B206	Wireless Networks	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B206	Wireless Networks	61CPEX	Part Time Salary	0.00	0.00	0.00
14B206	Wireless Networks	61CPHX	Part Time Hourly	0.00	0.00	1,944.51
14B206	Wireless Networks	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B206	Wireless Networks	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B206	Wireless Networks	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B206	Wireless Networks	61SNHO	Student Labor - Overtime	0.00	0.00	5.86
14B206	Wireless Networks	61SNSH	Student Labor	936.98	2,114.13	23,165.28
14B206	Wireless Networks	61SNWS	College Work Study	0.00	0.00	1,251.26
14B213	Gigabit Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B213	Gigabit Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B213	Gigabit Ethernet	615F10	PAT	0.00	6,493.04	81,685.39
14B213	Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B213	Gigabit Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B213	Gigabit Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	500.00
14B213	Gigabit Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPHX	Part Time Hourly	0.00	638.81	6,552.85
14B213	Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B213	Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B213	Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B213	Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	1.38	61.70
14B213	Gigabit Ethernet	61SNSH	Student Labor	0.00	6,405.72	78,577.24
14B213	Gigabit Ethernet	61SNWS	College Work Study	0.00	0.00	1,042.27
14B214	Adsl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B214	Adsl	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B214	Adsl	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B214	Adsl	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B214	Adsl	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B214	Adsl	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B214	Adsl	615F10	PAT	10,888.04	10,712.76	134,928.22
14B214	Adsl	615F1R	Retro PAT	0.00	0.00	0.00
14B214	Adsl	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B214	Adsl	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B214	Adsl	617F10	Operating Staff	0.00	0.00	0.00
14B214	Adsl	61CBHO	Part Time - Overtime	0.00	0.00	114.95
14B214	Adsl	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B214	Adsl	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B214	Adsl	61CPEX	Part Time Salary	0.00	0.00	500.00
14B214	Adsl	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B214	Adsl	61CPHX	Part Time Hourly	202.50	822.80	9,705.58
14B214	Adsl	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B214	Adsl	61JBEX	Casual - Exempt	138.48	72.43	900.19
14B214	Adsl	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B214	Adsl	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B214	Adsl	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B214	Adsl	61SNHO	Student Labor - Overtime	55.22	52.72	254.65
14B214	Adsl	61SNSH	Student Labor	4,064.13	6,155.11	85,417.76
14B214	Adsl	61SNWS	College Work Study	0.00	0.00	2,511.39
14B215	Bridge Functions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B215	Bridge Functions	613N30	Graduate Research Assistant	0.00	0.00	8,362.73
14B215	Bridge Functions	613N50	Graduate - Stipend Only	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B215	Bridge Functions	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B215	Bridge Functions	615F10	PAT	2,188.21	1,483.29	16,712.58
14B215	Bridge Functions	615F1R	Retro PAT	0.00	0.00	0.00
14B215	Bridge Functions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B215	Bridge Functions	617BHO	Operating Staff-Overtime	0.44	0.00	115.81
14B215	Bridge Functions	617F10	Operating Staff	0.00	184.08	4,449.57
14B215	Bridge Functions	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B215	Bridge Functions	61CPEX	Part Time Salary	0.00	0.00	0.00
14B215	Bridge Functions	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B215	Bridge Functions	61CPHX	Part Time Hourly	430.90	538.82	15,139.71
14B215	Bridge Functions	61DTHX	Full Time Temp - Hourly	0.00	0.00	2,986.20
14B215	Bridge Functions	61JBEX	Casual - Exempt	69.24	72.43	900.19
14B215	Bridge Functions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B215	Bridge Functions	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B215	Bridge Functions	61SNHO	Student Labor - Overtime	17.19	0.00	52.28
14B215	Bridge Functions	61SNSH	Student Labor	1,530.13	4,814.42	43,275.75
14B215	Bridge Functions	61SNWS	College Work Study	0.00	0.00	101.16
14B266	I-Scsi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B266	I-Scsi	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B266	I-Scsi	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B266	I-Scsi	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
14B266	I-Scsi	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B266	I-Scsi	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B266	I-Scsi	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B266	I-Scsi	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B266	I-Scsi	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B266	I-Scsi	615F10	PAT	177.77	0.00	0.00
14B266	I-Scsi	615F1R	Retro PAT	0.00	0.00	0.00
14B266	I-Scsi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B266	I-Scsi	617BHO	Operating Staff-Overtime	0.56	0.00	173.70
14B266	I-Scsi	617F10	Operating Staff	0.00	276.13	6,674.37
14B266	I-Scsi	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B266	I-Scsi	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61CPHX	Part Time Hourly	0.00	533.95	2,725.80
14B266	I-Scsi	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B266	I-Scsi	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B266	I-Scsi	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61SNSH	Student Labor	841.76	0.00	6,397.77
14B266	I-Scsi	61SNWS	College Work Study	0.00	0.00	1,250.01
14B267	10 Gigabit Ethernet	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615F10	PAT	0.00	5,291.05	66,758.71
14B267	10 Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61DTHX	Full Time Temp - Hourly	0.00	0.00	4,745.65
14B267	10 Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	49.75
14B267	10 Gigabit Ethernet	61SNSH	Student Labor	372.31	4,338.34	57,360.41
14B267	10 Gigabit Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B347	IPv6	613N30	Graduate Research Assistant	0.00	0.00	8,320.07
14B347	IPv6	613N50	Graduate - Stipend Only	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B347	IPv6	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B347	IPv6	615F10	PAT	29,246.84	21,470.84	267,927.52
14B347	IPv6	615F1R	Retro PAT	0.00	0.00	0.00
14B347	IPv6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B347	IPv6	617F10	Operating Staff	0.00	0.00	0.00
14B347	IPv6	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B347	IPv6	61CBHO	Part Time - Overtime	0.00	0.00	9.00
14B347	IPv6	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B347	IPv6	61CPEX	Part Time Salary	0.00	0.00	2,500.00
14B347	IPv6	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B347	IPv6	61CPHX	Part Time Hourly	365.38	571.50	8,161.87
14B347	IPv6	61JBEX	Casual - Exempt	138.48	144.86	1,800.38
14B347	IPv6	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B347	IPv6	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B347	IPv6	61SNHO	Student Labor - Overtime	113.35	9.21	38.83
14B347	IPv6	61SNSH	Student Labor	16,393.47	14,336.31	173,835.50
14B347	IPv6	61SNWS	College Work Study	0.00	0.00	2,500.02
14B348	Power over DTE	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B348	Power over DTE	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B348	Power over DTE	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B348	Power over DTE	615F10	PAT	3,318.00	1,974.92	24,792.80
14B348	Power over DTE	615F1R	Retro PAT	0.00	0.00	0.00
14B348	Power over DTE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B348	Power over DTE	617F10	Operating Staff	0.00	0.00	0.00
14B348	Power over DTE	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B348	Power over DTE	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B348	Power over DTE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B348	Power over DTE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B348	Power over DTE	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B348	Power over DTE	61SNHO	Student Labor - Overtime	2.50	0.00	18.29
14B348	Power over DTE	61SNSH	Student Labor	1,198.20	2,530.51	30,522.82
14B348	Power over DTE	61SNWS	College Work Study	0.00	0.00	0.00
14B369	Serial Attached SCSI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B369	Serial Attached SCSI	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B369	Serial Attached SCSI	615F10	PAT	486.54	492.94	6,225.43
14B369	Serial Attached SCSI	615F1R	Retro PAT	0.00	0.00	0.00
14B369	Serial Attached SCSI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B369	Serial Attached SCSI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B369	Serial Attached SCSI	617F10	Operating Staff	0.00	0.00	0.00
14B369	Serial Attached SCSI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B369	Serial Attached SCSI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B369	Serial Attached SCSI	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B369	Serial Attached SCSI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B369	Serial Attached SCSI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B369	Serial Attached SCSI	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B369	Serial Attached SCSI	61SNSH	Student Labor	2,859.36	467.60	13,482.70
14B369	Serial Attached SCSI	61SNWS	College Work Study	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615F10	PAT	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615F1R	Retro PAT	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	617F10	Operating Staff	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPEX	Part Time Salary	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61SNSH	Student Labor	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B377	USB-Universal Serial Bus	61SNWS	College Work Study	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615F10	PAT	0.00	693.97	8,779.86
14B386	Vox-Voice Over Consortium	615F1R	Retro PAT	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPEX	Part Time Salary	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNSH	Student Labor	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNWS	College Work Study	0.00	0.00	0.00
14B393	SATA - Serial ATA	61	Salaries and Wages	0.00	0.00	0.00
14B393	SATA - Serial ATA	613N30	Graduate Research Assistant	0.00	0.00	832.06
14B393	SATA - Serial ATA	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B393	SATA - Serial ATA	615F10	PAT	0.00	492.93	6,225.37
14B393	SATA - Serial ATA	615F1R	Retro PAT	0.00	0.00	0.00
14B393	SATA - Serial ATA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B393	SATA - Serial ATA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B393	SATA - Serial ATA	617F10	Operating Staff	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPEX	Part Time Salary	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B393	SATA - Serial ATA	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B393	SATA - Serial ATA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B393	SATA - Serial ATA	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,500.00
14B393	SATA - Serial ATA	61SNHO	Student Labor - Overtime	0.00	0.00	139.80
14B393	SATA - Serial ATA	61SNSH	Student Labor	0.00	2,124.44	16,654.36
14B393	SATA - Serial ATA	61SNWS	College Work Study	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613N30	Graduate Research Assistant	0.00	0.00	16,640.04
14B411	UV Disinfection of Water Validation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61CPEX	Part Time Salary	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNSH	Student Labor	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNWS	College Work Study	0.00	0.00	100.00
14B411	UV Disinfection of Water Validation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61U000	Salary Offset Account	0.00	0.00	0.00
14B490	Polymer Research Consortium	611BFX	Faculty Casual	0.00	0.00	0.00
14B490	Polymer Research Consortium	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B490	Polymer Research Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
14B490	Polymer Research Consortium	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B490	Polymer Research Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B490	Polymer Research Consortium	613N70	Graduate Fellow	0.00	0.00	0.00
14B490	Polymer Research Consortium	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B490	Polymer Research Consortium	615F10	PAT	0.00	0.00	0.00
14B490	Polymer Research Consortium	61CPEX	Part Time Salary	0.00	0.00	0.00
14B490	Polymer Research Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B490	Polymer Research Consortium	61SNSH	Student Labor	0.00	0.00	0.00
14B490	Polymer Research Consortium	61SNWS	College Work Study	0.00	0.00	0.00
14B535	EHIS Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B535	EHIS Management	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B535	EHIS Management	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B535	EHIS Management	611F60	Faculty NTT Research	0.00	0.00	0.00
14B535	EHIS Management	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B535	EHIS Management	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B535	EHIS Management	615F10	PAT	0.00	0.00	0.00
14B535	EHIS Management	615F1R	Retro PAT	0.00	0.00	0.00
14B535	EHIS Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B535	EHIS Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B536	EHIS Design and Build	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B536	EHIS Design and Build	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B536	EHIS Design and Build	611F60	Faculty NTT Research	0.00	0.00	0.00
14B536	EHIS Design and Build	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B536	EHIS Design and Build	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	615F10	PAT	0.00	0.00	0.00
14B536	EHIS Design and Build	615F1R	Retro PAT	0.00	0.00	0.00
14B536	EHIS Design and Build	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B536	EHIS Design and Build	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B536	EHIS Design and Build	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B536	EHIS Design and Build	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B536	EHIS Design and Build	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615F10	PAT	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615F1R	Retro PAT	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B539	EHIS I and T	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B539	EHIS I and T	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B539	EHIS I and T	611F60	Faculty NTT Research	0.00	0.00	0.00
14B539	EHIS I and T	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B539	EHIS I and T	615F10	PAT	0.00	0.00	0.00
14B539	EHIS I and T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615F10	PAT	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615F1R	Retro PAT	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611F60	Faculty NTT Research	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	615F10	PAT	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B561	Mission Assurance	615F10	PAT	0.00	0.00	0.00
14B561	Mission Assurance	615F1R	Retro PAT	0.00	0.00	0.00
14B561	Mission Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B561	Mission Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611F60	Faculty NTT Research	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	615F10	PAT	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B604	MIPI	613N30	Graduate Research Assistant	0.00	0.00	8,320.07
14B604	MIPI	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B604	MIPI	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B604	MIPI	615F10	PAT	742.44	285.60	3,800.54
14B604	MIPI	615F1R	Retro PAT	0.00	0.00	0.00
14B604	MIPI	617BHO	Operating Staff-Overtime	1.39	0.00	231.56
14B604	MIPI	617F10	Operating Staff	0.00	368.17	8,899.15
14B604	MIPI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B604	MIPI	61CPEX	Part Time Salary	0.00	0.00	373.50
14B604	MIPI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B604	MIPI	61DTHX	Full Time Temp - Hourly	0.00	0.00	3,784.11
14B604	MIPI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B604	MIPI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B604	MIPI	61SNHO	Student Labor - Overtime	0.00	0.00	37.97
14B604	MIPI	61SNSH	Student Labor	1,098.33	1,606.52	29,252.67
14B615	Back Plane Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B615	Back Plane Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B615	Back Plane Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B615	Back Plane Ethernet	615F10	PAT	0.00	2,664.60	33,610.08
14B615	Back Plane Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B615	Back Plane Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B615	Back Plane Ethernet	61SNHO	Student Labor - Overtime	0.00	10.59	31.93
14B615	Back Plane Ethernet	61SNSH	Student Labor	0.00	2,610.85	36,459.54
14B615	Back Plane Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B619	Open Fabrics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B619	Open Fabrics	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B619	Open Fabrics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B619	Open Fabrics	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B619	Open Fabrics	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B619	Open Fabrics	615F10	PAT	1,209.26	892.86	11,264.37
14B619	Open Fabrics	615F1R	Retro PAT	0.00	0.00	0.00
14B619	Open Fabrics	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B619	Open Fabrics	61CPEX	Part Time Salary	0.00	0.00	0.00
14B619	Open Fabrics	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B619	Open Fabrics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B619	Open Fabrics	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B619	Open Fabrics	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B619	Open Fabrics	61SNSH	Student Labor	2,714.10	2,674.81	51,855.30
14B619	Open Fabrics	61SNWS	College Work Study	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B630	Z-Wave	615F10	PAT	0.00	0.00	0.00
14B630	Z-Wave	61CPEX	Part Time Salary	0.00	0.00	0.00
14B630	Z-Wave	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B633	TCG	615F10	PAT	0.00	0.00	0.00
14B656	DCB	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B656	DCB	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B656	DCB	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B656	DCB	615F10	PAT	0.00	0.00	0.00
14B656	DCB	615F1R	Retro PAT	0.00	0.00	0.00
14B656	DCB	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B656	DCB	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B656	DCB	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B656	DCB	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B656	DCB	61SNSH	Student Labor	0.00	0.00	0.00
14B656	DCB	61SNWS	College Work Study	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	615F10	PAT	3,132.04	6,374.20	66,908.00
14B676	AVB-Audio Video Bridging	615F1R	Retro PAT	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61CBHO	Part Time - Overtime	0.00	0.00	47.75
14B676	AVB-Audio Video Bridging	61CPHX	Part Time Hourly	1,193.50	294.75	9,554.71
14B676	AVB-Audio Video Bridging	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61SNHO	Student Labor - Overtime	0.00	9.08	229.42
14B676	AVB-Audio Video Bridging	61SNSH	Student Labor	4,594.74	3,891.18	63,115.24
14B676	AVB-Audio Video Bridging	61SNWS	College Work Study	294.15	0.00	4,268.40
14B686	GPON	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B686	GPON	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B686	GPON	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B686	GPON	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B686	GPON	615F10	PAT	0.00	0.00	0.00
14B686	GPON	615F1R	Retro PAT	0.00	0.00	0.00
14B686	GPON	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B686	GPON	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B686	GPON	61JBEX	Casual - Exempt	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B686	GPON	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B686	GPON	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B686	GPON	61SNSH	Student Labor	0.00	0.00	0.00
14B686	GPON	61SNWS	College Work Study	0.00	0.00	0.00
14B698	SSI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B698	SSI	615F10	PAT	0.00	0.00	0.00
14B698	SSI	615F1R	Retro PAT	0.00	0.00	0.00
14B698	SSI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B698	SSI	61SNSH	Student Labor	0.00	0.00	0.00
14B707	1588 - Precision Clock	615F10	PAT	1,850.18	1,360.55	16,896.57
14B707	1588 - Precision Clock	615F1R	Retro PAT	0.00	0.00	0.00
14B707	1588 - Precision Clock	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B707	1588 - Precision Clock	61CPHX	Part Time Hourly	0.00	609.75	1,169.25
14B707	1588 - Precision Clock	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B707	1588 - Precision Clock	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B707	1588 - Precision Clock	61SNSH	Student Labor	439.60	0.00	3,462.44
14B707	1588 - Precision Clock	61SNWS	College Work Study	0.00	0.00	192.85
14B709	40-100 Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	0.00	7,488.00
14B709	40-100 Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	615F10	PAT	0.00	5,870.24	74,100.93
14B709	40-100 Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	373.50
14B709	40-100 Gigabit Ethernet	61CPHX	Part Time Hourly	0.00	1,134.79	13,296.62
14B709	40-100 Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	47.35
14B709	40-100 Gigabit Ethernet	61SNSH	Student Labor	0.00	661.50	26,440.75
14B709	40-100 Gigabit Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B712	Fecal Contamination Samples	615F10	PAT	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61SNSH	Student Labor	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61SNWS	College Work Study	0.00	0.00	0.00
14B731	Polymer Workshop	611BFX	Faculty Casual	0.00	0.00	0.00
14B731	Polymer Workshop	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B731	Polymer Workshop	611F60	Faculty NTT Research	0.00	0.00	0.00
14B731	Polymer Workshop	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B731	Polymer Workshop	61SNSH	Student Labor	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611F60	Faculty NTT Research	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	615F10	PAT	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B742	G.hn	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B742	G.hn	615F10	PAT	0.00	0.00	0.00
14B742	G.hn	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B742	G.hn	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B742	G.hn	61SNSH	Student Labor	0.00	0.00	0.00
14B753	NISMART-2	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14B753	NISMART-2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B753	NISMART-2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,362.57
14B753	NISMART-2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B753	NISMART-2	615F10	PAT	0.00	0.00	14,690.64
14B753	NISMART-2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B753	NISMART-2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B753	NISMART-2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B753	NISMART-2	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B753	NISMART-2	61SNSH	Student Labor	0.00	0.00	0.00
14B753	NISMART-2	61SNWS	College Work Study	0.00	0.00	0.00
14B753	NISMART-2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B755	Small Satellite Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B755	Small Satellite Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B755	Small Satellite Project	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B755	Small Satellite Project	615F10	PAT	0.00	0.00	0.00
14B755	Small Satellite Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B755	Small Satellite Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B756	RRSW	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B756	RRSW	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B756	RRSW	615F10	PAT	0.00	0.00	0.00
14B756	RRSW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B756	RRSW	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B756	RRSW	61SNSH	Student Labor	0.00	0.00	0.00
14B756	RRSW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B757	Space Weather	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,210.80	5,474.04
14B757	Space Weather	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B757	Space Weather	613B90	Graduate Summer Appoint-Research	3,413.40	0.00	5,120.10
14B757	Space Weather	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B757	Space Weather	615F10	PAT	0.00	0.00	0.00
14B757	Space Weather	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B757	Space Weather	61SNSH	Student Labor	0.00	315.00	1,719.00
14B757	Space Weather	61SNWS	College Work Study	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61SNSH	Student Labor	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61SNWS	College Work Study	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B763	TCP Bypass Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B765	NVMe	613N30	Graduate Research Assistant	0.00	0.00	16,640.13
14B765	NVMe	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B765	NVMe	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B765	NVMe	615F10	PAT	6,324.89	4,172.65	53,206.47
14B765	NVMe	617BHO	Operating Staff-Overtime	1.67	0.00	289.51
14B765	NVMe	617F10	Operating Staff	0.00	460.21	11,123.96
14B765	NVMe	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B765	NVMe	61CPEX	Part Time Salary	0.00	0.00	1,151.62
14B765	NVMe	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B765	NVMe	61DBHO	Full Time Temp - Overtime	0.00	0.00	158.34
14B765	NVMe	61DTHX	Full Time Temp - Hourly	1,475.96	0.00	4,976.40
14B765	NVMe	61SNHO	Student Labor - Overtime	13.75	0.00	167.26
14B765	NVMe	61SNSH	Student Labor	2,840.88	4,215.04	60,982.86
14B765	NVMe	61SNWS	College Work Study	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	615F10	PAT	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B777	Xilinx Test Project	615F10	PAT	0.00	0.00	0.00
14B777	Xilinx Test Project	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B777	Xilinx Test Project	61SNSH	Student Labor	0.00	0.00	0.00
14B782	MIPI Board	615F10	PAT	0.00	0.00	0.00
14B782	MIPI Board	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B782	MIPI Board	617F10	Operating Staff	0.00	0.00	0.00
14B782	MIPI Board	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B782	MIPI Board	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B782	MIPI Board	61SNSH	Student Labor	0.00	0.00	0.00
14B794	Home Networking Consortium	613N30	Graduate Research Assistant	0.00	0.00	8,320.06
14B794	Home Networking Consortium	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B794	Home Networking Consortium	615F10	PAT	0.00	6,854.91	86,735.64
14B794	Home Networking Consortium	61CPEX	Part Time Salary	0.00	1,000.00	4,173.60
14B794	Home Networking Consortium	61CPHX	Part Time Hourly	0.00	704.70	12,014.44
14B794	Home Networking Consortium	61JBEX	Casual - Exempt	0.00	100.00	100.00
14B794	Home Networking Consortium	61SNHO	Student Labor - Overtime	0.00	0.00	1.13
14B794	Home Networking Consortium	61SNSH	Student Labor	0.00	4,948.31	63,347.36
14B794	Home Networking Consortium	61SNWS	College Work Study	0.00	0.00	0.00
14B808	Mission Assurance FM2	615F10	PAT	0.00	0.00	0.00
14B808	Mission Assurance FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B809	Mission Assurance FM3	615F10	PAT	0.00	0.00	0.00

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B05SALWG - Employee compensation and benefits - grants and contracts						
14B809	Mission Assurance FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B810	Mission Assurance FM4	615F10	PAT	0.00	0.00	0.00
14B810	Mission Assurance FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B811	Program Management FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B811	Program Management FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B811	Program Management FM2	615F10	PAT	0.00	0.00	0.00
14B811	Program Management FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B812	Program Management FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B812	Program Management FM3	611F60	Faculty NTT Research	0.00	0.00	0.00
14B812	Program Management FM3	615F10	PAT	0.00	0.00	0.00
14B812	Program Management FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B813	Program Management FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B813	Program Management FM4	611F60	Faculty NTT Research	0.00	0.00	0.00
14B813	Program Management FM4	615F10	PAT	0.00	0.00	0.00
14B813	Program Management FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	615F10	PAT	0.00	0.00	0.00
14B814	Fab & Assembly FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B815	Fab & Assembly FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B815	Fab & Assembly FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	615F10	PAT	0.00	0.00	0.00
14B815	Fab & Assembly FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	615F10	PAT	0.00	0.00	0.00
14B816	Fab & Assembly FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B817	Integration & Test FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B817	Integration & Test FM2	615F10	PAT	0.00	0.00	0.00
14B817	Integration & Test FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B818	Integration & Test FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B818	Integration & Test FM3	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B818	Integration & Test FM3	615F10	PAT	0.00	0.00	0.00
14B818	Integration & Test FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B819	Integration & Test FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B819	Integration & Test FM4	611F60	Faculty NTT Research	0.00	0.00	0.00
14B819	Integration & Test FM4	615F10	PAT	0.00	0.00	0.00
14B819	Integration & Test FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B819	Integration & Test FM4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B819	Integration & Test FM4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B826	Niacin Supplementation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B826	Niacin Supplementation	613N10	Graduate Assistant	0.00	0.00	0.00
14B826	Niacin Supplementation	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B826	Niacin Supplementation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	611Q90	Post Doc	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	615F10	PAT	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	61CPHX	Part Time Hourly	0.00	240.00	1,020.00
14B828	BITC Miscellaneous Projects	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	61SNWS	College Work Study	0.00	0.00	0.00
14B829	Intel EPSD Test Program	615F10	PAT	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61CBHO	Part Time - Overtime	0.00	0.00	0.00

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B05SALWG - Employee compensation and benefits - grants and contracts						
14B829	Intel EPSD Test Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61SNSH	Student Labor	0.00	0.00	0.00
14B842	Operational Testing of Barrier	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B842	Operational Testing of Barrier	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B842	Operational Testing of Barrier	615F10	PAT	0.00	0.00	3,668.54
14B842	Operational Testing of Barrier	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	61SNSH	Student Labor	0.00	0.00	0.00
14B842	Operational Testing of Barrier	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B845	Marine Barrier Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
14B845	Marine Barrier Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B845	Marine Barrier Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B845	Marine Barrier Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	615F10	PAT	0.00	0.00	0.00
14B850	Cambridge Vulnerability	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B850	Cambridge Vulnerability	611F60	Faculty NTT Research	0.00	0.00	0.00
14B850	Cambridge Vulnerability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B850	Cambridge Vulnerability	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B852	Fidelity Partner Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B852	Fidelity Partner Program	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B852	Fidelity Partner Program	615F10	PAT	0.00	0.00	0.00
14B852	Fidelity Partner Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B852	Fidelity Partner Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B852	Fidelity Partner Program	61SNSH	Student Labor	0.00	0.00	0.00
14B853	PC Connection Device Survey	615F10	PAT	0.00	0.00	0.00
14B853	PC Connection Device Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	61SNSH	Student Labor	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	61SNWS	College Work Study	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B859	StormTreat Phase II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B859	StormTreat Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B859	StormTreat Phase II	615F10	PAT	0.00	0.00	0.00
14B859	StormTreat Phase II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B864	PCIe	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B864	PCIe	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B864	PCIe	615F10	PAT	0.00	520.73	6,600.99
14B864	PCIe	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B864	PCIe	617F10	Operating Staff	0.00	0.00	0.00
14B864	PCIe	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B864	PCIe	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B864	PCIe	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B864	PCIe	61SNSH	Student Labor	0.00	690.75	2,646.38
14B865	Stantec Column Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B865	Stantec Column Study	615F10	PAT	0.00	0.00	0.00
14B865	Stantec Column Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B865	Stantec Column Study	61SNSH	Student Labor	0.00	0.00	0.00
14B865	Stantec Column Study	61SNWS	College Work Study	0.00	0.00	0.00
14B865	Stantec Column Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B867	Hybrid Processing Squash	61SNSH	Student Labor	0.00	0.00	0.00
14B867	Hybrid Processing Squash	61SNWS	College Work Study	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	61CPEX	Part Time Salary	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

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14B870	Latex Binding Efficiency 5	611F60	Faculty NTT Research	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	613N70	Graduate Fellow	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	61CPEX	Part Time Salary	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	61SNSH	Student Labor	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B871	JLab Bridged Appointment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B871	JLab Bridged Appointment	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B871	JLab Bridged Appointment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B876	Visualization, Human Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B876	Visualization, Human Systems	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B876	Visualization, Human Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B876	Visualization, Human Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B876	Visualization, Human Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B876	Visualization, Human Systems	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B876	Visualization, Human Systems	61SNSH	Student Labor	0.00	0.00	0.00
14B876	Visualization, Human Systems	61SNWS	College Work Study	0.00	0.00	0.00
14B876	Visualization, Human Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B877	Mussel Raft	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B877	Mussel Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B877	Mussel Raft	613B90	Graduate Summer Appoint-Research	0.00	3,489.23	5,981.54
14B877	Mussel Raft	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B877	Mussel Raft	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B880	NSRC Wood Resources	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B880	NSRC Wood Resources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B882	CLIN31	615F10	PAT	0.00	0.00	0.00
14B882	CLIN31	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B882	CLIN31	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	61SNSH	Student Labor	0.00	0.00	0.00
14B885	Manufactured Alloy 718	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B885	Manufactured Alloy 718	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B887	Herring River Restoration Mode	611F60	Faculty NTT Research	0.00	0.00	0.00
14B887	Herring River Restoration Mode	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	615F10	PAT	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B889	Cal-FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B889	Cal-FM2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B889	Cal-FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B889	Cal-FM2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B889	Cal-FM2	615F10	PAT	0.00	0.00	0.00
14B889	Cal-FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B889	Cal-FM2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B890	Cal-FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,164.52
14B890	Cal-FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,241.02
14B890	Cal-FM3	611F60	Faculty NTT Research	0.00	0.00	5,368.60
14B890	Cal-FM3	615F10	PAT	0.00	0.00	1,656.08
14B890	Cal-FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B891	Cal-FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,406.46	0.00	22,114.17
14B891	Cal-FM4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,274.85
14B891	Cal-FM4	611F60	Faculty NTT Research	0.00	0.00	26,304.63
14B891	Cal-FM4	615F10	PAT	646.06	0.00	13,151.46
14B891	Cal-FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B891	Cal-FM4	61CPHX	Part Time Hourly	0.00	0.00	120.00
14B892	Transparent Mesh Networks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,915.05	9,592.21
14B892	Transparent Mesh Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B892	Transparent Mesh Networks	613B90	Graduate Summer Appoint-Research	0.00	1,696.00	14,480.02
14B892	Transparent Mesh Networks	613N30	Graduate Research Assistant	0.00	0.00	11,349.42
14B892	Transparent Mesh Networks	613N50	Graduate - Stipend Only	0.00	0.00	1,335.72
14B892	Transparent Mesh Networks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B892	Transparent Mesh Networks	61SNSH	Student Labor	0.00	1,245.00	8,315.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B892	Transparent Mesh Networks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,736.52	5,569.68
14B893	Forect Carbon Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	615F10	PAT	(106.69)	0.00	7,206.55
14B893	Forect Carbon Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B895	IRB Support for JUICE	615F10	PAT	0.00	0.00	2,533.04
14B895	IRB Support for JUICE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	615F10	PAT	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,923.10	7,592.36	23,400.14
14B902	Prevention of Head Impacts	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	611Q90	Post Doc	4,073.08	4,136.43	52,177.07
14B902	Prevention of Head Impacts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	61CBHO	Part Time - Overtime	0.00	0.00	30.00
14B902	Prevention of Head Impacts	61CPEX	Part Time Salary	0.00	533.34	533.34
14B902	Prevention of Head Impacts	61CPHX	Part Time Hourly	0.00	0.00	14,165.00
14B902	Prevention of Head Impacts	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B902	Prevention of Head Impacts	61SNSH	Student Labor	0.00	0.00	9,312.50
14B903	Rte 1 Habitat Restortion Plan	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,713.38
14B903	Rte 1 Habitat Restortion Plan	611F60	Faculty NTT Research	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	615F10	PAT	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B905	Army SHARP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B905	Army SHARP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B905	Army SHARP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B905	Army SHARP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B905	Army SHARP	61CPEX	Part Time Salary	0.00	0.00	0.00
14B905	Army SHARP	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B905	Army SHARP	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B906	AT&T Foundation Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B906	AT&T Foundation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	615F10	PAT	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B908	AECOM-Cottontail	611F60	Faculty NTT Research	0.00	0.00	0.00
14B908	AECOM-Cottontail	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B908	AECOM-Cottontail	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B908	AECOM-Cottontail	61SNSH	Student Labor	0.00	0.00	0.00
14B908	AECOM-Cottontail	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	611F60	Faculty NTT Research	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61CPEX	Part Time Salary	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61SNSH	Student Labor	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B912	Bioavailability of Lysine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B912	Bioavailability of Lysine	615F10	PAT	0.00	0.00	0.00
14B912	Bioavailability of Lysine	61SNSH	Student Labor	0.00	0.00	0.00
14B912	Bioavailability of Lysine	61SNWS	College Work Study	0.00	0.00	0.00
14B912	Bioavailability of Lysine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B914	AMEC AMTRAK	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B914	AMEC AMTRAK	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B914	AMEC AMTRAK	615F10	PAT	0.00	0.00	0.00
14B914	AMEC AMTRAK	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B915	Tidal Energy Resource PNSY	615F10	PAT	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	617F10	Operating Staff	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	61SNSH	Student Labor	0.00	0.00	0.00
14B916	Robust Planning	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B916	Robust Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	15,876.40	20,648.64
14B917	SEA TASK 22 (Operations Tools)	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	611F60	Faculty NTT Research	0.00	0.00	2,852.11
14B917	SEA TASK 22 (Operations Tools)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	615F10	PAT	0.00	2,278.96	4,492.54
14B917	SEA TASK 22 (Operations Tools)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61SNSH	Student Labor	0.00	80.00	80.00
14B917	SEA TASK 22 (Operations Tools)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	611F60	Faculty NTT Research	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	615F10	PAT	0.00	161.45	161.45
14B918	GOES-R Spacecraft test Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B921	OBHC	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,464.60	9,320.08	51,863.31
14B921	OBHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B921	OBHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B921	OBHC	61CPHX	Part Time Hourly	0.00	0.00	218.75
14B921	OBHC	61SNSH	Student Labor	350.00	60.00	2,057.50
14B922	OCP	615F10	PAT	1,590.64	1,570.78	19,002.38
14B922	OCP	617BHO	Operating Staff-Overtime	1.11	0.00	150.51
14B922	OCP	617F10	Operating Staff	0.00	184.06	5,729.21
14B922	OCP	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B922	OCP	61SNHO	Student Labor - Overtime	0.00	2.25	74.25
14B922	OCP	61SNSH	Student Labor	424.05	1,752.45	17,901.97
14B922	OCP	61SNWS	College Work Study	0.00	0.00	2,518.52
14B923	NHDOT O Contract Embankments	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,036.36	0.00	0.00
14B923	NHDOT O Contract Embankments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	61CPHX	Part Time Hourly	0.00	160.00	160.00
14B923	NHDOT O Contract Embankments	61SNSH	Student Labor	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B924	SPE-Predicts	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B924	SPE-Predicts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B924	SPE-Predicts	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B925	Polymer Research Group Indust	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,787.70	6,938.99	22,076.96
14B925	Polymer Research Group Indust	613B90	Graduate Summer Appoint-Research	3,692.34	3,948.00	12,306.51
14B925	Polymer Research Group Indust	613N30	Graduate Research Assistant	0.00	0.00	19,060.08
14B925	Polymer Research Group Indust	61CPEX	Part Time Salary	0.00	0.00	0.00
14B925	Polymer Research Group Indust	61SNSH	Student Labor	0.00	690.25	2,560.25
14B926	Curved MCPs	615F10	PAT	0.00	0.00	0.00
14B926	Curved MCPs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	61CPHX	Part Time Hourly	0.00	0.00	2,299.20
14B929	Fidelity Evaluation	615F10	PAT	0.00	1,078.47	0.00
14B929	Fidelity Evaluation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B929	Fidelity Evaluation	61SNHO	Student Labor - Overtime	0.00	33.39	33.39
14B929	Fidelity Evaluation	61SNSH	Student Labor	0.00	435.20	480.20
14B930	Dispersive DVN Analysis	615F10	PAT	0.00	719.00	13,601.15
14B930	Dispersive DVN Analysis	61CPHX	Part Time Hourly	0.00	120.00	11,435.00
14B932	Pall-Misc. Projects XIV	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,080.00	15,080.00
14B932	Pall-Misc. Projects XIV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	613B90	Graduate Summer Appoint-Research	0.00	472.64	472.64
14B932	Pall-Misc. Projects XIV	61CPHX	Part Time Hourly	0.00	577.50	2,586.32
14B932	Pall-Misc. Projects XIV	61DTEX	Full Time Temp - Exempt	0.00	3,580.84	11,254.06
14B932	Pall-Misc. Projects XIV	61SNSH	Student Labor	0.00	1,108.25	5,253.80
14B932	Pall-Misc. Projects XIV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,341.22	5,727.79

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B934	Acoustic Detection of Gas Seep	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,100.97
14B934	Acoustic Detection of Gas Seep	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B935	Army SHARP: Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B935	Army SHARP: Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B935	Army SHARP: Year 2	615F10	PAT	0.00	4,094.96	3,190.95
14B935	Army SHARP: Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B935	Army SHARP: Year 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B935	Army SHARP: Year 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B935	Army SHARP: Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B936	Boston City Urban Runoff	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B936	Boston City Urban Runoff	61CPHX	Part Time Hourly	0.00	0.00	1,140.00
14B936	Boston City Urban Runoff	61SNSH	Student Labor	0.00	0.00	117.00
14B936	Boston City Urban Runoff	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	613B90	Graduate Summer Appoint-Research	0.00	1,723.13	7,953.95
14B937	Additon of Sodium Butyrate	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,070.69	0.00
14B938	Alkali Atom Magnetometer	615F10	PAT	0.00	0.00	6,301.01
14B938	Alkali Atom Magnetometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	61SNHO	Student Labor - Overtime	0.00	0.00	16.50
14B938	Alkali Atom Magnetometer	61SNSH	Student Labor	0.00	0.00	1,562.00
14B939	Phase II SBIR	613B90	Graduate Summer Appoint-Research	2,606.50	3,948.00	10,677.75
14B939	Phase II SBIR	613N30	Graduate Research Assistant	0.00	0.00	19,060.08
14B939	Phase II SBIR	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B939	Phase II SBIR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	61SNSH	Student Labor	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	322.95	553.63
14B942	6 Aluminum Alloys Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	611Q90	Post Doc	0.00	(2,140.03)	11,267.47
14B942	6 Aluminum Alloys Testing	613B90	Graduate Summer Appoint-Research	0.00	3,634.63	6,230.81
14B942	6 Aluminum Alloys Testing	613N30	Graduate Research Assistant	0.00	0.00	8,925.55
14B943	Appledore Star Island Ed	61CPEX	Part Time Salary	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	611F60	Faculty NTT Research	0.00	0.00	10,627.44
14B944	Shoals Marine Lab Cornell	615F10	PAT	0.00	0.00	256,835.18
14B944	Shoals Marine Lab Cornell	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	61CBHO	Part Time - Overtime	739.16	0.00	214.38
14B944	Shoals Marine Lab Cornell	61CPEX	Part Time Salary	1,004.58	108.85	108.85
14B944	Shoals Marine Lab Cornell	61CPHX	Part Time Hourly	11,511.00	0.00	1,389.07
14B944	Shoals Marine Lab Cornell	61DTEX	Full Time Temp - Exempt	176,745.84	0.00	153,650.38
14B944	Shoals Marine Lab Cornell	61SNHO	Student Labor - Overtime	0.00	0.00	28.44
14B944	Shoals Marine Lab Cornell	61SNSH	Student Labor	2,720.00	0.00	2,995.63
14B944	Shoals Marine Lab Cornell	61SNWS	College Work Study	0.00	0.00	399.37
14B945	NEC Occupancy-Londonderry, NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B945	NEC Occupancy-Londonderry, NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B946	Time Sensitive Networks	615F10	PAT	1,850.18	3,485.06	23,631.57
14B947	Carrier Ethernet	615F10	PAT	682.00	3,787.12	50,137.58
14B947	Carrier Ethernet	617BHO	Operating Staff-Overtime	0.00	0.00	57.87
14B947	Carrier Ethernet	617F10	Operating Staff	0.00	92.04	2,224.79
14B947	Carrier Ethernet	61DTHX	Full Time Temp - Hourly	180.53	0.00	3,721.35
14B947	Carrier Ethernet	61SNSH	Student Labor	0.00	0.00	3,195.09
14B947	Carrier Ethernet	61SNWS	College Work Study	0.00	0.00	102.38
14B948	Automotive Ethernet	615F10	PAT	0.00	3,911.51	49,570.83
14B948	Automotive Ethernet	61CPEX	Part Time Salary	0.00	0.00	2,000.00
14B948	Automotive Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	36.16
14B948	Automotive Ethernet	61SNSH	Student Labor	0.00	0.00	5,607.11
14B950	Connected Responder	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,589.00
14B950	Connected Responder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B952	Near-Field MIMO	613N30	Graduate Research Assistant	0.00	0.00	19,060.08
14B953	UNH Macroalgea Monitoring 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,142.79	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	611F60	Faculty NTT Research	0.00	0.00	998.83
14B953	UNH Macroalgea Monitoring 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	61CPHX	Part Time Hourly	0.00	0.00	300.00
14B954	Impervious Surface Assessment	615F10	PAT	0.00	0.00	2,858.84

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14B954	Impervious Surface Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B955	Footprint Project	613N30	Graduate Research Assistant	0.00	0.00	19,213.10
14B956	2016 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	3,612.97
14B956	2016 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	61CPHX	Part Time Hourly	0.00	0.00	260.86
14B957	Nanostone Misc. Projects I	61DTEX	Full Time Temp - Exempt	0.00	0.00	2,327.09
14B957	Nanostone Misc. Projects I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,467.34	0.00	11,128.83
14B958	FM1 Post-Launch Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	26,067.33
14B958	FM1 Post-Launch Support	611F60	Faculty NTT Research	0.00	0.00	55,357.97
14B958	FM1 Post-Launch Support	615F10	PAT	517.62	0.00	3,152.95
14B958	FM1 Post-Launch Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	61CPHX	Part Time Hourly	0.00	0.00	3,375.29
14B959	Pall-Misc. Projects XIV	61DTEX	Full Time Temp - Exempt	0.00	0.00	8,435.57
14B959	Pall-Misc. Projects XIV	61SNSH	Student Labor	0.00	0.00	5,305.10
14B959	Pall-Misc. Projects XIV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,896.76
14B960	GOES-R Launch Site Support-35	611F60	Faculty NTT Research	0.00	0.00	2,593.14
14B960	GOES-R Launch Site Support-35	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	611F60	Faculty NTT Research	0.00	0.00	4,253.03
14B962	Dartmouth Stormwater Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B963	Howland-Enfield Hydoacoustic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B963	Howland-Enfield Hydoacoustic	61CPHX	Part Time Hourly	0.00	0.00	7,616.10
14B963	Howland-Enfield Hydoacoustic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B964	SHARP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B964	SHARP	615F10	PAT	0.00	0.00	631.66
14B964	SHARP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	61CPHX	Part Time Hourly	0.00	0.00	7,360.00
14B967	Pall-Misc. Projects XIV	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,076.94	0.00	7,615.41
14B967	Pall-Misc. Projects XIV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B967	Pall-Misc. Projects XIV	61CPHX	Part Time Hourly	218.63	0.00	2,858.63
14B967	Pall-Misc. Projects XIV	61DTEX	Full Time Temp - Exempt	3,652.00	0.00	23,738.00
14B967	Pall-Misc. Projects XIV	61SNSH	Student Labor	774.32	0.00	5,345.96
14B967	Pall-Misc. Projects XIV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B968	NE Silviculture Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B968	NE Silviculture Institute	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B969	NatSCEV4	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,623.97	0.00	2,337.39
14B969	NatSCEV4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,433.26
14B969	NatSCEV4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B969	NatSCEV4	61CPHX	Part Time Hourly	0.00	0.00	10,289.99
14B969	NatSCEV4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	615F10	PAT	2,046.00	0.00	0.00
14B970	Viavi MLTT Support Project	61SNSH	Student Labor	390.00	0.00	0.00
14B971	Fishmeal Replacement Feed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	61SNHO	Student Labor - Overtime	71.33	0.00	0.00
14B971	Fishmeal Replacement Feed	61SNSH	Student Labor	874.00	0.00	152.00
14B971	Fishmeal Replacement Feed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,774.25	0.00	0.00
14B972	Synthetic Aperture Radar	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B974	Flow Physics Facility	613B90	Graduate Summer Appoint-Research	1,745.46	0.00	0.00
14B974	Flow Physics Facility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B975	Facebook Visit	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,687.11
14B975	Facebook Visit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B975	Facebook Visit	615F10	PAT	0.01	0.00	873.99
14B975	Facebook Visit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B975	Facebook Visit	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B975	Facebook Visit	61CPHX	Part Time Hourly	0.00	0.00	1,904.01
14F023	Nippon Foundation GEBCO	613N40	Graduate Research Associate	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14F023	Nippon Foundation GEBCO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F034	GEBCO Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F034	GEBCO Year 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F034	GEBCO Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F034	GEBCO Year 2	615F10	PAT	0.00	0.00	0.00
14F034	GEBCO Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F044	Gebco Training Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F044	Gebco Training Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F044	Gebco Training Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14F044	Gebco Training Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F044	Gebco Training Project	615F10	PAT	0.00	0.00	0.00
14F044	Gebco Training Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F057	Gebco Training	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F057	Gebco Training	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F057	Gebco Training	615F10	PAT	0.00	0.00	0.00
14F057	Gebco Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F067	Gebco Training Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F067	Gebco Training Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F067	Gebco Training Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F067	Gebco Training Project	615F10	PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615F10	PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615F1R	Retro PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F086	Confucius Institute	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
14F086	Confucius Institute	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14F086	Confucius Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F086	Confucius Institute	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14F086	Confucius Institute	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14F086	Confucius Institute	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14F086	Confucius Institute	61CPEX	Part Time Salary	0.00	0.00	0.00
14F086	Confucius Institute	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F086	Confucius Institute	61JBEX	Casual - Exempt	0.00	0.00	0.00
14F086	Confucius Institute	61SNSH	Student Labor	0.00	0.00	175.00
14F086	Confucius Institute	61SNWS	College Work Study	0.00	0.00	0.00
14F086	Confucius Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F087	GEBCO Training Year 7	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	615F10	PAT	0.00	0.00	0.00
14F087	GEBCO Training Year 7	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	615F10	PAT	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F106	Indian Ocean	615F10	PAT	0.00	0.00	0.00
14F106	Indian Ocean	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F106	Indian Ocean	61CPHX	Part Time Hourly	0.00	0.00	240.00
14F106	Indian Ocean	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F106	Indian Ocean	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,791.95
14F111	Breeding Hybrid Squash	61CPHX	Part Time Hourly	0.00	0.00	4,925.75
14F111	Breeding Hybrid Squash	61SNSH	Student Labor	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	61SNWS	College Work Study	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617F10	Operating Staff	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14F115	Funding Guidelines and Tips	611F60	Faculty NTT Research	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	615F10	PAT	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F119	SMDP 2013	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F119	SMDP 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	615F10	PAT	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	61CPEX	Part Time Salary	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F124	Rural Finance Centre	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F124	Rural Finance Centre	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	615F10	PAT	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	617F10	Operating Staff	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	61CPEX	Part Time Salary	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	611F60	Faculty NTT Research	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	611F60	Faculty NTT Research	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	615F10	PAT	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F134	Chapters in Life Stories	611Q90	Post Doc	0.00	0.00	0.00
14F138	Tapping Wild Wheat	611Q90	Post Doc	0.00	0.00	3,246.58
14F139	Latex Film Formation 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14F139	Latex Film Formation 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F139	Latex Film Formation 2	61CPEX	Part Time Salary	0.00	0.00	0.00
14F139	Latex Film Formation 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	615F10	PAT	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	615F10	PAT	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	617F10	Operating Staff	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	61CPEX	Part Time Salary	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	61JBHX	Casual - Hourly	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	615F10	PAT	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	613N30	Graduate Research Assistant	0.00	12,973.08	22,239.60
14F143	NF GEBCO Year 12 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	615F10	PAT	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F146	Chapters in Life Stories	611Q90	Post Doc	0.00	3,533.00	3,533.00
14F148	NF-GEBCO Ocean Floor Forum	61SNSH	Student Labor	0.00	128.25	128.25
14F149	Plasma Methionine	615F10	PAT	0.00	0.00	0.00
14F149	Plasma Methionine	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F149	Plasma Methionine	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14F149	Plasma Methionine	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F149	Plasma Methionine	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F149	Plasma Methionine	61SNSH	Student Labor	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14F149	Plasma Methionine	61SNWS	College Work Study	0.00	0.00	0.00
14F149	Plasma Methionine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F151	Confucius Institute	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F151	Confucius Institute	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14F151	Confucius Institute	61CPEX	Part Time Salary	0.00	0.00	2,800.00
14F151	Confucius Institute	61JBEX	Casual - Exempt	0.00	0.00	0.00
14F151	Confucius Institute	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	600.00
14F151	Confucius Institute	61SNSH	Student Labor	0.00	0.00	312.50
14F151	Confucius Institute	61SNWS	College Work Study	0.00	0.00	76.87
14F151	Confucius Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F152	MIST	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F152	MIST	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	611F60	Faculty NTT Research	0.00	0.00	19,311.19
14F153	Blue Carbon Seagrass Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F154	AjiPro-L	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F154	AjiPro-L	615F10	PAT	0.00	0.00	0.00
14F154	AjiPro-L	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F154	AjiPro-L	61SNSH	Student Labor	0.00	0.00	0.00
14F154	AjiPro-L	61SNWS	College Work Study	0.00	0.00	0.00
14F154	AjiPro-L	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F155	Proposal Development	611F60	Faculty NTT Research	0.00	0.00	0.00
14F155	Proposal Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	615F10	PAT	0.00	0.00	2,504.26
14F156	Adisseo Smartamine ML Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	61CPHX	Part Time Hourly	0.00	0.00	19.69
14F156	Adisseo Smartamine ML Project	61SNSH	Student Labor	0.00	322.19	2,968.64
14F156	Adisseo Smartamine ML Project	61SNWS	College Work Study	0.00	0.00	506.90
14F156	Adisseo Smartamine ML Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,590.00	0.00	17,385.00
14F158	Integrated Multibeam Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	611Q90	Post Doc	3,652.30	0.00	39,283.38
14F159	NF GEBCO Years 13 & 14 Project	613N30	Graduate Research Assistant	12,818.28	0.00	144,205.68
14F159	NF GEBCO Years 13 & 14 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F159	NF GEBCO Years 13 & 14 Project	615F10	PAT	6,039.24	6,094.83	77,124.73
14F159	NF GEBCO Years 13 & 14 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F159	NF GEBCO Years 13 & 14 Project	61CPHX	Part Time Hourly	74.25	0.00	6,926.50
14F159	NF GEBCO Years 13 & 14 Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F161	Simulate Plant Aging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F161	Simulate Plant Aging	613B90	Graduate Summer Appoint-Research	0.00	1,523.25	1,523.25
14F161	Simulate Plant Aging	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	615F10	PAT	0.00	0.00	7,413.57
14F162	Geophysical Map-Arctic Ocean	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	61CPEX	Part Time Salary	0.00	0.00	3,040.94
14F163	2016 MF Scholars Renewal App.	611F70	Faculty NTT Clinical	0.00	0.00	17,717.75
14F163	2016 MF Scholars Renewal App.	611PFS	[NSE] Faculty Semester/Term	791.82	0.00	1,187.73
14F163	2016 MF Scholars Renewal App.	615F10	PAT	0.00	0.00	3,957.50
14F163	2016 MF Scholars Renewal App.	61CPEX	Part Time Salary	0.00	0.00	367.36
14F163	2016 MF Scholars Renewal App.	61SNWS	College Work Study	0.00	0.00	157.50
14F164	James Bay Ecology	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,828.08	28,779.50	49,155.47
14F164	James Bay Ecology	611F60	Faculty NTT Research	0.00	17,040.62	103,150.51
14F164	James Bay Ecology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F164	James Bay Ecology	611Q90	Post Doc	0.00	0.00	41,099.48
14F164	James Bay Ecology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F164	James Bay Ecology	61SNSH	Student Labor	0.00	0.00	6,225.75
14F164	James Bay Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,575.00
14F165	Hemoglobin Oxygen Therapeutic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	61SNHO	Student Labor - Overtime	130.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	61SNSH	Student Labor	4,532.00	0.00	25,498.14

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14F165	Hemoglobin Oxygen Therapeutic	61SNWS	College Work Study	0.00	0.00	148.45
14F165	Hemoglobin Oxygen Therapeutic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	611F60	Faculty NTT Research	0.00	0.00	9,898.29
14F166	Sound and Marine Life Joint In	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F167	Adisseo Smartamine ML Trial	615F10	PAT	0.00	0.00	21,255.71
14F167	Adisseo Smartamine ML Trial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F167	Adisseo Smartamine ML Trial	61SNSH	Student Labor	0.00	0.00	1,395.31
14F167	Adisseo Smartamine ML Trial	61SNWS	College Work Study	0.00	0.00	89.32
14F167	Adisseo Smartamine ML Trial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F168	Evolution Wheat Yield	611Q90	Post Doc	0.00	0.00	11,845.16
14F169	Linear of Sulfur AA in Plasma	615F10	PAT	0.00	0.00	28,500.08
14F169	Linear of Sulfur AA in Plasma	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F169	Linear of Sulfur AA in Plasma	61SNSH	Student Labor	0.00	0.00	1,518.14
14F169	Linear of Sulfur AA in Plasma	61SNWS	College Work Study	0.00	0.00	171.97
14F169	Linear of Sulfur AA in Plasma	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F172	NF Team Participation	61CPEX	Part Time Salary	820.52	0.00	2,625.66
14F172	NF Team Participation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	615F10	PAT	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNSH	Student Labor	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNWS	College Work Study	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G214	Cottontail Connecticut	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G214	Cottontail Connecticut	61CPEX	Part Time Salary	0.00	0.00	0.00
14G214	Cottontail Connecticut	61SNSH	Student Labor	0.00	0.00	491.86
14G220	Berry Brook III	611F60	Faculty NTT Research	0.00	0.00	6,318.82
14G220	Berry Brook III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G220	Berry Brook III	615F10	PAT	1,104.36	0.00	5,564.96
14G220	Berry Brook III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G220	Berry Brook III	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G220	Berry Brook III	61SNSH	Student Labor	0.00	0.00	3,355.50
14G221	Northeast Wood Pellet Storage	611F60	Faculty NTT Research	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	615F10	PAT	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	61JBEX	Casual - Exempt	0.00	0.00	0.00
14G225	RIDOT PRS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G225	RIDOT PRS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G225	RIDOT PRS	613B90	Graduate Summer Appoint-Research	0.00	656.71	1,104.99
14G225	RIDOT PRS	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G225	RIDOT PRS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G225	RIDOT PRS	61SNSH	Student Labor	0.00	0.00	0.00
14G232	2014-2015 CDBG	615F10	PAT	0.00	0.00	0.00
14G233	Bacteria at York Beaches	611F60	Faculty NTT Research	0.00	0.00	0.00
14G233	Bacteria at York Beaches	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G233	Bacteria at York Beaches	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G233	Bacteria at York Beaches	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14G233	Bacteria at York Beaches	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G233	Bacteria at York Beaches	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14G233	Bacteria at York Beaches	61SNSH	Student Labor	0.00	0.00	0.00
14G233	Bacteria at York Beaches	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G235	CZM Green Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G235	CZM Green Infrastructure	611F60	Faculty NTT Research	0.00	0.00	0.00
14G235	CZM Green Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G235	CZM Green Infrastructure	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14G235	CZM Green Infrastructure	615F10	PAT	0.00	0.00	0.00
14G235	CZM Green Infrastructure	616F10	Extension Educator	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	61CPHX	Part Time Hourly	0.00	2,299.20	14,657.40
14G237	2014-15 Pathways to Work	615F10	PAT	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	61CPEX	Part Time Salary	0.00	0.00	0.00

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14G237	2014-15 Pathways to Work	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G238	California Agricultural Soils	611F60	Faculty NTT Research	0.00	0.00	0.00
14G238	California Agricultural Soils	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G238	California Agricultural Soils	611Q90	Post Doc	0.00	0.00	0.00
14G238	California Agricultural Soils	615F10	PAT	0.00	0.00	18,147.23
14G239	Portsmouth Monitoring	611F60	Faculty NTT Research	0.00	0.00	1,837.86
14G239	Portsmouth Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G239	Portsmouth Monitoring	615F10	PAT	0.00	609.67	3,622.93
14G239	Portsmouth Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G239	Portsmouth Monitoring	61SNSH	Student Labor	0.00	17.25	756.14
14G239	Portsmouth Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	611F60	Faculty NTT Research	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G241	Daisy Field Stormwater	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G241	Daisy Field Stormwater	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G241	Daisy Field Stormwater	615F10	PAT	0.00	0.00	0.00
14G241	Daisy Field Stormwater	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	611F60	Faculty NTT Research	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	615F10	PAT	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	61SNSH	Student Labor	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	615F10	PAT	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	615F10	PAT	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	61CPEX	Part Time Salary	0.00	0.00	1,446.00
14G245	Papaipema Eryngii Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	61CPEX	Part Time Salary	0.00	0.00	554.01
14G246	Papaipema Eryngii Survey Yr 2	61CPHX	Part Time Hourly	0.00	0.00	6,080.00
14G246	Papaipema Eryngii Survey Yr 2	61SNWS	College Work Study	0.00	0.00	233.45
14G246	Papaipema Eryngii Survey Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	615F10	PAT	0.00	0.00	6,000.77
14G247	Dirt-Trees-Wildlife (DTW)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	615F10	PAT	0.00	26.95	26.95
14G248	2015-16 CDFA Pathway to Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61CPEX	Part Time Salary	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G249	START Services with TennCare	611F60	Faculty NTT Research	0.00	0.00	0.00
14G249	START Services with TennCare	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G249	START Services with TennCare	615F10	PAT	0.00	0.00	0.00
14G249	START Services with TennCare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G249	START Services with TennCare	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14G249	START Services with TennCare	617F10	Operating Staff	0.00	0.00	0.00
14G249	START Services with TennCare	61CPEX	Part Time Salary	0.00	0.00	0.00
14G249	START Services with TennCare	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G249	START Services with TennCare	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	611F60	Faculty NTT Research	0.00	0.00	4,875.69
14G250	Oyster Habitat in Apalachicola	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	615F10	PAT	0.00	0.00	3,064.00
14G250	Oyster Habitat in Apalachicola	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	615F10	PAT	0.00	0.00	2,424.41
14G251	Influencing Wildlife Habitat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	61CPHX	Part Time Hourly	0.00	0.00	866.32
14G251	Influencing Wildlife Habitat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	613N30	Graduate Research Assistant	0.00	0.00	6,373.29
14G252	Newmarket Groundwater Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14G252	Newmarket Groundwater Modeling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	615F10	PAT	0.00	0.00	29,749.67
14G253	2015-17 CDFA Pathway	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	61CPHX	Part Time Hourly	0.00	0.00	7,678.63
14G253	2015-17 CDFA Pathway	61DTHX	Full Time Temp - Hourly	0.00	0.00	51,268.92
14G254	Wagon Hill Farm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,973.04
14G254	Wagon Hill Farm	611F60	Faculty NTT Research	0.00	0.00	3,998.74
14G254	Wagon Hill Farm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G254	Wagon Hill Farm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G254	Wagon Hill Farm	61CPHX	Part Time Hourly	0.00	0.00	7,160.00
14G254	Wagon Hill Farm	61SNSH	Student Labor	0.00	0.00	720.00
14G254	Wagon Hill Farm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	611F60	Faculty NTT Research	0.00	0.00	2,875.66
14G255	2016 Annual Datasonde Cocheco	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	615F10	PAT	0.00	0.00	3,490.69
14G255	2016 Annual Datasonde Cocheco	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	61CPHX	Part Time Hourly	0.00	0.00	5,593.00
14G256	Sesuit Creek Project	611F60	Faculty NTT Research	0.00	0.00	943.97
14G256	Sesuit Creek Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G256	Sesuit Creek Project	615F10	PAT	0.00	0.00	2,856.30
14G256	Sesuit Creek Project	617F10	Operating Staff	0.00	0.00	4,670.00
14G257	Case Study of Collapsed Stock	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,320.56	0.00	4,687.98
14G257	Case Study of Collapsed Stock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	613B90	Graduate Summer Appoint-Research	1,230.78	0.00	1,846.17
14G257	Case Study of Collapsed Stock	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	615F10	PAT	0.00	0.00	2,000.00
14G257	Case Study of Collapsed Stock	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	61SNSH	Student Labor	1,267.50	0.00	0.00
14G257	Case Study of Collapsed Stock	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G258	Hydroacoustics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G258	Hydroacoustics	61CPHX	Part Time Hourly	0.00	0.00	1,839.36
14G259	Green Infrastructure Technique	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,716.50	0.00	5,188.15
14G259	Green Infrastructure Technique	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G259	Green Infrastructure Technique	615F10	PAT	6,740.55	0.00	0.00
14G259	Green Infrastructure Technique	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G259	Green Infrastructure Technique	61CPHX	Part Time Hourly	2,400.00	0.00	3,658.09
14G259	Green Infrastructure Technique	61SNWS	College Work Study	0.00	0.00	26.00
14G259	Green Infrastructure Technique	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,345.78
14G262	Newburyport Dune Restoration	611F60	Faculty NTT Research	0.00	0.00	4,647.80
14G262	Newburyport Dune Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G264	Cocheco River Depolyment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G264	Cocheco River Depolyment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F10	PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F1R	Retro PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616F10	Extension Educator	0.00	0.00	70,001.32
14GX00	Forestry-Cty Reimbursal	616F1R	Retro Extension Educator	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F10	Operating Staff	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14GX00	Forestry-Cty Reimbursal	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNSH	Student Labor	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNWS	College Work Study	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61U000	Salary Offset Account	0.00	0.00	0.00
14GX01	County Administration	617F10	Operating Staff	0.00	0.00	0.00
14GX01	County Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX04	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX04	USDA Vermont	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX05	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX05	USDA Vermont	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX05	USDA Vermont	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX11	Belknap County FY '13	615F10	PAT	0.00	0.00	0.00
14GX11	Belknap County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX11	Belknap County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX12	Carroll County FY '13	615F10	PAT	0.00	0.00	0.00
14GX12	Carroll County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX12	Carroll County FY '13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX12	Carroll County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX12	Carroll County FY '13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX12	Carroll County FY '13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX13	Cheshire County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX13	Cheshire County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX14	Coos County FY '13	615F10	PAT	0.00	0.00	0.00
14GX14	Coos County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX15	Grafton County	615F10	PAT	0.00	0.00	0.00
14GX15	Grafton County	616F10	Extension Educator	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	615F10	PAT	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	616F10	Extension Educator	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	617F10	Operating Staff	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX17	Merrimack County FY '13	615F10	PAT	0.00	0.00	0.00
14GX17	Merrimack County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX17	Merrimack County FY '13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX17	Merrimack County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX17	Merrimack County FY '13	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX18	Rockingham County FY '12	615F10	PAT	0.00	0.00	0.00
14GX18	Rockingham County FY '12	616F10	Extension Educator	0.00	0.00	0.00
14GX18	Rockingham County FY '12	617F10	Operating Staff	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX19	Strafford County FY '13	615F10	PAT	0.00	0.00	0.00
14GX19	Strafford County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX19	Strafford County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX20	Sullivan County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX20	Sullivan County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX21	Belknap County FY 14	615F10	PAT	0.00	0.00	0.00
14GX21	Belknap County FY 14	616F10	Extension Educator	0.00	0.00	0.00
14GX21	Belknap County FY 14	617F10	Operating Staff	0.00	0.00	0.00
14GX22	Carroll County FY 14	615F10	PAT	0.00	0.00	0.00
14GX22	Carroll County FY 14	616F10	Extension Educator	0.00	66.58	66.58
14GX22	Carroll County FY 14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX22	Carroll County FY 14	617F10	Operating Staff	0.00	0.00	0.00
14GX23	Cheshire County FY 14	616F10	Extension Educator	0.00	0.00	0.00
14GX23	Cheshire County FY 14	617F10	Operating Staff	0.00	0.00	0.00
14GX24	Coos County FY 14	615F10	PAT	0.00	0.00	0.00
14GX24	Coos County FY 14	616F10	Extension Educator	0.00	0.00	0.00
14GX25	Grafton County FY '14	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14GX25	Grafton County FY '14	616F10	Extension Educator	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	615F10	PAT	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	616F10	Extension Educator	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	617F10	Operating Staff	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX27	Merrimack County FY '14	615F10	PAT	0.00	0.00	0.00
14GX27	Merrimack County FY '14	616F10	Extension Educator	0.00	0.00	0.00
14GX27	Merrimack County FY '14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX27	Merrimack County FY '14	617F10	Operating Staff	0.00	0.00	0.00
14GX27	Merrimack County FY '14	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX28	Rockingham County FY '13	615F10	PAT	0.00	0.00	0.00
14GX28	Rockingham County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX28	Rockingham County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX28	Rockingham County FY '13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX28	Rockingham County FY '13	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX28	Rockingham County FY '13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX29	Strafford County FY 14	615F10	PAT	0.00	0.00	0.00
14GX29	Strafford County FY 14	616F10	Extension Educator	0.00	0.00	0.00
14GX29	Strafford County FY 14	617F10	Operating Staff	0.00	0.00	0.00
14GX30	Sullivan County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX30	Sullivan County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX31	Belknap County FY '15	615F10	PAT	0.00	0.00	0.00
14GX31	Belknap County FY '15	616F10	Extension Educator	0.00	0.00	0.00
14GX31	Belknap County FY '15	617F10	Operating Staff	0.00	0.00	0.00
14GX32	Carroll County FY 15	615F10	PAT	0.00	0.00	0.00
14GX32	Carroll County FY 15	616F10	Extension Educator	0.00	0.00	0.00
14GX32	Carroll County FY 15	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX32	Carroll County FY 15	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14GX32	Carroll County FY 15	617F10	Operating Staff	0.00	0.00	0.00
14GX33	Cheshire County FY 15	616F10	Extension Educator	0.00	0.00	0.00
14GX33	Cheshire County FY 15	617F10	Operating Staff	0.00	0.00	0.00
14GX33	Cheshire County FY 15	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX34	Coos County FY 15	615F10	PAT	0.00	0.00	0.00
14GX34	Coos County FY 15	616F10	Extension Educator	0.00	0.00	0.00
14GX35	Grafton County FY '15	615F10	PAT	0.00	0.00	0.00
14GX35	Grafton County FY '15	616F10	Extension Educator	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	615F10	PAT	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	616F10	Extension Educator	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	617F10	Operating Staff	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	615F10	PAT	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	616F10	Extension Educator	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	617F10	Operating Staff	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX38	Rockingham County FY 14	615F10	PAT	0.00	0.00	0.00
14GX38	Rockingham County FY 14	616F10	Extension Educator	0.00	0.00	0.00
14GX38	Rockingham County FY 14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX38	Rockingham County FY 14	617F10	Operating Staff	0.00	0.00	0.00
14GX38	Rockingham County FY 14	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX38	Rockingham County FY 14	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX38	Rockingham County FY 14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14GX39	Strafford County FY 15	615F10	PAT	0.00	0.00	0.00
14GX39	Strafford County FY 15	616F10	Extension Educator	0.00	0.00	0.00
14GX39	Strafford County FY 15	617F10	Operating Staff	0.00	0.00	0.00
14GX40	Sullivan County FY '15	615F10	PAT	0.00	0.00	0.00
14GX40	Sullivan County FY '15	616F10	Extension Educator	0.00	0.00	0.00
14GX40	Sullivan County FY '15	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX40	Sullivan County FY '15	617F10	Operating Staff	0.00	0.00	0.00
14GX40	Sullivan County FY '15	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX41	Belknap County FY '16	615F10	PAT	0.00	1,469.96	13,245.52
14GX41	Belknap County FY '16	616F10	Extension Educator	0.00	2,777.23	22,687.91
14GX41	Belknap County FY '16	617F10	Operating Staff	0.00	1,506.56	17,941.76
14GX41	Belknap County FY '16	61U000	Salary Offset Account	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14GX42	Carrol County FY 16	615F10	PAT	0.00	991.26	4,576.30
14GX42	Carrol County FY 16	616F10	Extension Educator	0.00	5,671.38	34,294.22
14GX42	Carrol County FY 16	617BHO	Operating Staff-Overtime	0.00	0.00	378.98
14GX42	Carrol County FY 16	617BLG	Operating Staff-Longevity	0.00	32.97	395.15
14GX42	Carrol County FY 16	617F10	Operating Staff	0.00	1,646.26	19,352.88
14GX43	Cheshire County FY 16	616F10	Extension Educator	0.00	4,825.36	30,796.26
14GX43	Cheshire County FY 16	617F10	Operating Staff	0.00	1,646.21	19,604.84
14GX43	Cheshire County FY 16	61CPHX	Part Time Hourly	0.00	810.00	3,225.00
14GX43	Cheshire County FY 16	61U000	Salary Offset Account	0.00	0.00	0.00
14GX44	Coos County FY 16	615F10	PAT	0.00	2,235.44	12,497.56
14GX44	Coos County FY 16	616F10	Extension Educator	0.00	5,514.82	29,244.49
14GX45	Grafton County FY 16	615F10	PAT	0.00	(276.31)	(276.31)
14GX45	Grafton County FY 16	616F10	Extension Educator	0.00	(5,480.96)	(5,480.96)
14GX45	Grafton County FY 16	616F1R	Retro Extension Educator	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	615F10	PAT	0.00	2,679.90	0.00
14GX46	Hillsborough County FY 16	616F10	Extension Educator	0.00	(612.53)	(612.53)
14GX46	Hillsborough County FY 16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	617F10	Operating Staff	0.00	0.00	0.00
14GX47	Merrimack County FY 16	615F10	PAT	0.00	2,637.96	20,588.58
14GX47	Merrimack County FY 16	616F10	Extension Educator	0.00	5,798.32	48,493.30
14GX47	Merrimack County FY 16	617F10	Operating Staff	0.00	4,469.21	54,915.20
14GX47	Merrimack County FY 16	61JBHX	Casual - Hourly	0.00	147.00	1,309.00
14GX47	Merrimack County FY 16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	124.00	124.00
14GX47	Merrimack County FY 16	61U000	Salary Offset Account	0.00	0.00	0.00
14GX48	Rockingham County FY 15	615F10	PAT	0.00	0.00	0.00
14GX48	Rockingham County FY 15	616F10	Extension Educator	0.00	0.00	0.00
14GX48	Rockingham County FY 15	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX48	Rockingham County FY 15	617F10	Operating Staff	0.00	0.00	0.00
14GX48	Rockingham County FY 15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX48	Rockingham County FY 15	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX48	Rockingham County FY 15	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX48	Rockingham County FY 15	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14GX49	Strafford County FY 16	615F10	PAT	0.00	2,612.33	16,496.83
14GX49	Strafford County FY 16	616F10	Extension Educator	0.00	1,389.17	8,665.79
14GX49	Strafford County FY 16	617F10	Operating Staff	0.00	1,317.04	15,684.76
14GX49	Strafford County FY 16	61CPHX	Part Time Hourly	0.00	830.00	9,420.00
14GX49	Strafford County FY 16	61U000	Salary Offset Account	0.00	0.00	0.00
14GX50	Sullivan County FY 16	615F10	PAT	0.00	0.00	0.00
14GX50	Sullivan County FY 16	616F10	Extension Educator	0.00	0.00	0.00
14GX50	Sullivan County FY 16	617F10	Operating Staff	0.00	0.00	0.00
14GX51	Belknap County FY 17	616F10	Extension Educator	4,914.04	0.00	31,041.27
14GX51	Belknap County FY 17	617F10	Operating Staff	1,420.80	0.00	18,470.40
14GX52	Carrol County FY '17	616F10	Extension Educator	6,593.16	0.00	42,691.52
14GX52	Carrol County FY '17	617BLG	Operating Staff-Longevity	31.52	0.00	410.17
14GX52	Carrol County FY '17	617F10	Operating Staff	1,578.16	0.00	20,516.06
14GX53	Cheshire County FY 17	616F10	Extension Educator	4,247.60	0.00	27,503.62
14GX53	Cheshire County FY 17	617F10	Operating Staff	1,577.99	0.00	20,513.86
14GX53	Cheshire County FY 17	61CPHX	Part Time Hourly	720.00	0.00	8,820.00
14GX54	Coos County FY 17	616F10	Extension Educator	8,178.19	0.00	45,204.12
14GX55	Grafton County FY '17	615F10	PAT	0.00	2,684.86	17,059.44
14GX55	Grafton County FY '17	616F10	Extension Educator	0.00	5,691.14	75,707.09
14GX56	Hillsborough County FY '17	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	611F70	Faculty NTT Clinical	0.00	0.00	18,259.00
14GX56	Hillsborough County FY '17	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	169.68
14GX56	Hillsborough County FY '17	615F10	PAT	0.00	0.00	16,717.44
14GX56	Hillsborough County FY '17	616F10	Extension Educator	0.00	5,632.72	112,520.10
14GX56	Hillsborough County FY '17	617BHO	Operating Staff-Overtime	0.00	16.48	252.05
14GX56	Hillsborough County FY '17	617F10	Operating Staff	0.00	3,105.57	69,280.27
14GX56	Hillsborough County FY '17	61CPHX	Part Time Hourly	735.00	0.00	3,360.00
14GX57	Merrimack County FY 17	616F10	Extension Educator	7,063.95	0.00	49,226.70
14GX57	Merrimack County FY 17	617F10	Operating Staff	4,369.37	0.00	56,801.70
14GX57	Merrimack County FY 17	61JBHX	Casual - Hourly	112.00	0.00	1,470.00
14GX58	Rockingham County FY 16	615F10	PAT	0.00	2,612.17	16,294.96
14GX58	Rockingham County FY 16	616F10	Extension Educator	0.00	6,991.45	37,287.78
14GX58	Rockingham County FY 16	617BHO	Operating Staff-Overtime	0.00	2.43	2.43

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14GX58	Rockingham County FY 16	617F10	Operating Staff	0.00	3,292.38	39,209.26
14GX58	Rockingham County FY 16	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX58	Rockingham County FY 16	61CPHX	Part Time Hourly	0.00	0.00	6,012.00
14GX58	Rockingham County FY 16	61U000	Salary Offset Account	0.00	0.00	0.00
14GX59	Strafford County FY 17	616F10	Extension Educator	4,094.22	0.00	24,353.54
14GX59	Strafford County FY 17	617F10	Operating Staff	1,262.50	0.00	16,412.51
14GX59	Strafford County FY 17	61CPHX	Part Time Hourly	0.00	0.00	6,500.75
14GX59	Strafford County FY 17	61JBEX	Casual - Exempt	2,613.46	0.00	1,698.74
14GX60	Sullivan County FY '17	615F10	PAT	0.00	1,261.01	7,032.49
14GX60	Sullivan County FY '17	616F10	Extension Educator	0.00	5,720.85	80,580.24
14GX60	Sullivan County FY '17	617F10	Operating Staff	0.00	1,651.77	64,099.82
14GX60	Sullivan County FY '17	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX65	Grafton County FY '18	616F10	Extension Educator	7,157.83	0.00	0.00
14GX66	Hillsborough County FY '18	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	616F10	Extension Educator	8,318.84	0.00	0.00
14GX66	Hillsborough County FY '18	617BHO	Operating Staff-Overtime	2.49	0.00	0.00
14GX66	Hillsborough County FY '18	617F10	Operating Staff	2,363.80	0.00	0.00
14GX68	Rockingham County FY 17	616F10	Extension Educator	8,240.50	0.00	52,072.47
14GX68	Rockingham County FY 17	617F10	Operating Staff	3,926.89	0.00	50,273.97
14GX68	Rockingham County FY 17	61CPHX	Part Time Hourly	1,070.00	0.00	7,878.50
14GX70	Sullivan County FY '18	616F10	Extension Educator	6,733.20	0.00	0.00
14GX70	Sullivan County FY '18	617F10	Operating Staff	2,797.60	0.00	0.00
14GX70	Sullivan County FY '18	61CPEX	Part Time Salary	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	615F10	PAT	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615F10	PAT	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N513	MMS - Bridge Phase	615F10	PAT	0.00	0.00	0.00
14N513	MMS - Bridge Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61SNSH	Student Labor	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N808	MMS - Project Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N808	MMS - Project Management	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N808	MMS - Project Management	615F10	PAT	0.00	0.00	0.00
14N808	MMS - Project Management	615F1R	Retro PAT	0.00	0.00	0.00
14N808	MMS - Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N808	MMS - Project Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14N808	MMS - Project Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N808	MMS - Project Management	61SNSH	Student Labor	0.00	0.00	0.00
14N808	MMS - Project Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N809	MMS- Instrument Science	611F60	Faculty NTT Research	0.00	0.00	0.00
14N809	MMS- Instrument Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N809	MMS- Instrument Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N809	MMS- Instrument Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	615F10	PAT	0.00	0.00	0.00
14N809	MMS- Instrument Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N809	MMS- Instrument Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F60	Faculty NTT Research	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N810	MMS - Systems Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	615F10	PAT	0.00	0.00	0.00
14N810	MMS - Systems Engineering	615F1R	Retro PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14N810	MMS - Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N811	MMS - Product Assurance	615F10	PAT	0.00	0.00	0.00
14N811	MMS - Product Assurance	615F1R	Retro PAT	0.00	0.00	0.00
14N811	MMS - Product Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N811	MMS - Product Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N811	MMS - Product Assurance	61SNSH	Student Labor	0.00	0.00	0.00
14N811	MMS - Product Assurance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615F10	PAT	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615F1R	Retro PAT	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61SNSH	Student Labor	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615F10	PAT	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615F1R	Retro PAT	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNSH	Student Labor	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNWS	College Work Study	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615F10	PAT	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615F1R	Retro PAT	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	615F10	PAT	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N817	MMS - Instrument I & T	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	615F10	PAT	0.00	0.00	0.00
14N817	MMS - Instrument I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N818	MMS - Instrument GSE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615F10	PAT	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615F1R	Retro PAT	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61SNSH	Student Labor	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	615F10	PAT	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	611BFX	Faculty Casual	0.00	3,987.38	16,519.13
14N820	MMS - Phase E - MO & DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,214.15	15,328.88	52,484.16
14N820	MMS - Phase E - MO & DA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	35,999.55
14N820	MMS - Phase E - MO & DA	611F60	Faculty NTT Research	0.00	0.00	30,921.20
14N820	MMS - Phase E - MO & DA	611Q90	Post Doc	3,961.54	4,022.99	48,831.47
14N820	MMS - Phase E - MO & DA	613B90	Graduate Summer Appoint-Research	6,566.46	5,253.99	18,856.52
14N820	MMS - Phase E - MO & DA	613N30	Graduate Research Assistant	0.00	0.00	23,799.25
14N820	MMS - Phase E - MO & DA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	615F10	PAT	42,985.34	41,790.34	515,345.61
14N820	MMS - Phase E - MO & DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14N820	MMS - Phase E - MO & DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611BFX	Faculty Casual	0.00	3,770.06	19,568.45
14N924	IBEX MO-DA Phase E	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,191.09	3,756.16
14N924	IBEX MO-DA Phase E	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611F60	Faculty NTT Research	0.00	0.00	24,776.69
14N924	IBEX MO-DA Phase E	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	615F10	PAT	0.00	4,213.79	24,110.43
14N924	IBEX MO-DA Phase E	615F1R	Retro PAT	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61CPHX	Part Time Hourly	0.00	3,215.88	12,104.52
14N924	IBEX MO-DA Phase E	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61SNSH	Student Labor	0.00	435.75	1,538.25
14N924	IBEX MO-DA Phase E	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N991	HIS-SOLO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N991	HIS-SOLO	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N991	HIS-SOLO	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N991	HIS-SOLO	611F60	Faculty NTT Research	0.00	0.00	0.00
14N991	HIS-SOLO	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N991	HIS-SOLO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N991	HIS-SOLO	615F10	PAT	0.00	0.00	0.00
14N991	HIS-SOLO	615F1R	Retro PAT	0.00	0.00	0.00
14N991	HIS-SOLO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N991	HIS-SOLO	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N991	HIS-SOLO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N991	HIS-SOLO	61SNSH	Student Labor	0.00	0.00	0.00
14N991	HIS-SOLO	61SNWS	College Work Study	0.00	0.00	0.00
14N991	HIS-SOLO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615F10	PAT	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615F1R	Retro PAT	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNSH	Student Labor	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNWS	College Work Study	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA36	Performance Indicators	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NA36	Performance Indicators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA36	Performance Indicators	615F10	PAT	0.00	0.00	0.00
14NA36	Performance Indicators	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA36	Performance Indicators	617F10	Operating Staff	0.00	0.00	0.00
14NA36	Performance Indicators	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA38	IBEX SOC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA38	IBEX SOC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA38	IBEX SOC	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA38	IBEX SOC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA38	IBEX SOC	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA38	IBEX SOC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA38	IBEX SOC	615F10	PAT	0.00	5,082.10	27,570.59
14NA38	IBEX SOC	615F1R	Retro PAT	0.00	0.00	0.00
14NA38	IBEX SOC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA38	IBEX SOC	617F10	Operating Staff	0.00	0.00	3,095.19
14NA38	IBEX SOC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA38	IBEX SOC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NA38	IBEX SOC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	615F10	PAT	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNSH	Student Labor	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNWS	College Work Study	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA76	LVPS	615F10	PAT	0.00	0.00	0.00
14NA76	LVPS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA76	LVPS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA76	LVPS	61SNSH	Student Labor	0.00	0.00	0.00
14NA77	Gun-EDI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NA77	Gun-EDI	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA77	Gun-EDI	615F10	PAT	0.00	0.00	0.00
14NA77	Gun-EDI	615F1R	Retro PAT	0.00	0.00	0.00
14NA77	Gun-EDI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA77	Gun-EDI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	615F10	PAT	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC23	NERACOOS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC23	NERACOOS	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC23	NERACOOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC23	NERACOOS	615F10	PAT	0.00	0.00	0.00
14NC23	NERACOOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC23	NERACOOS	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC23	NERACOOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC23	NERACOOS	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC23	NERACOOS	61SNSH	Student Labor	0.00	0.00	0.00
14NC23	NERACOOS	61SNWS	College Work Study	0.00	0.00	0.00
14NC24	Health Disparities RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	614F10	Academic Administrator	0.00	1,552.07	4,877.96
14NC24	Health Disparities RRTC	615F10	PAT	0.00	3,004.45	4,435.14
14NC24	Health Disparities RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC24	Health Disparities RRTC	617F10	Operating Staff	0.00	0.00	0.00
14NC24	Health Disparities RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC24	Health Disparities RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	615F10	PAT	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,232.26	2,770.10
14NC57	Solar Orbiter Project Mgmt	611F60	Faculty NTT Research	0.00	0.00	9,833.79
14NC57	Solar Orbiter Project Mgmt	615F10	PAT	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,979.08
14NC58	Solar Orbiter-Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,397.11
14NC58	Solar Orbiter-Science	611F60	Faculty NTT Research	0.00	0.00	7,567.35
14NC58	Solar Orbiter-Science	615F10	PAT	103.26	0.00	2,530.60
14NC58	Solar Orbiter-Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	615F10	PAT	0.00	1,027.24	1,474.63
14NC59	Solar Orbiter-Sys. Engineer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NC60	SO-Non-Recurring Engineering	615F10	PAT	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	615F10	PAT	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61SNSH	Student Labor	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	615F10	PAT	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	61SNSH	Student Labor	0.00	20.00	20.00
14NC63	Solar Orbiter-Post Del Support	615F10	PAT	0.00	5,379.46	6,684.80
14NC63	Solar Orbiter-Post Del Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	615F10	PAT	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	61SNSH	Student Labor	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	61SNWS	College Work Study	0.00	0.00	0.00
14NC82	Multimedia Learning	611Q90	Post Doc	0.00	0.00	0.00
14NC82	Multimedia Learning	615F10	PAT	0.00	0.00	0.00
14NC82	Multimedia Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC82	Multimedia Learning	61SNSH	Student Labor	0.00	0.00	0.00
14NC83	CMH Compentencies-III	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC83	CMH Compentencies-III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	615F10	PAT	0.00	0.00	0.00
14NC83	CMH Compentencies-III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	617F10	Operating Staff	0.00	0.00	0.00
14NC83	CMH Compentencies-III	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC83	CMH Compentencies-III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND04	Phase B	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND04	Phase B	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND04	Phase B	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND04	Phase B	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND04	Phase B	615F10	PAT	0.00	0.00	0.00
14ND04	Phase B	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,041.33
14ND06	NERACOOS 26	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14ND06	NERACOOS 26	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND06	NERACOOS 26	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND06	NERACOOS 26	613B90	Graduate Summer Appoint-Research	0.00	1,142.42	1,958.43
14ND06	NERACOOS 26	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND06	NERACOOS 26	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	615F10	PAT	0.00	0.00	16,928.37
14ND06	NERACOOS 26	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND06	NERACOOS 26	61SNSH	Student Labor	0.00	182.00	1,794.25
14ND06	NERACOOS 26	61SNWS	College Work Study	0.00	200.75	2,364.77
14ND06	NERACOOS 26	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	615F10	PAT	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND11	Football Helmet Design	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND11	Football Helmet Design	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND11	Football Helmet Design	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND11	Football Helmet Design	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ND24	Reconstructing Methane Flux	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	61SNSH	Student Labor	0.00	1,982.50	3,781.42
14ND24	Reconstructing Methane Flux	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND26	IC RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	148.17	9,662.69
14ND26	IC RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	916.76
14ND26	IC RRTC	611F60	Faculty NTT Research	0.00	4,253.38	4,976.91
14ND26	IC RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND26	IC RRTC	615F10	PAT	0.00	313.43	582.08
14ND26	IC RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND26	IC RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND26	IC RRTC	617F10	Operating Staff	0.00	353.67	982.04
14ND26	IC RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND26	IC RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14ND26	IC RRTC	61SNSH	Student Labor	0.00	0.00	0.00
14ND31	PIE-LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,110.16	5,331.71
14ND31	PIE-LTER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND31	PIE-LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND31	PIE-LTER	613B90	Graduate Summer Appoint-Research	0.00	5,087.08	8,925.81
14ND31	PIE-LTER	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND31	PIE-LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND31	PIE-LTER	615F10	PAT	0.00	0.00	12,581.53
14ND31	PIE-LTER	61SNSH	Student Labor	0.00	0.00	396.50
14ND35	SWIFT Univ of Kansas	611F60	Faculty NTT Research	390.74	3,641.69	41,147.75
14ND35	SWIFT Univ of Kansas	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	615F10	PAT	15,730.68	14,732.81	191,941.27
14ND35	SWIFT Univ of Kansas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	617F10	Operating Staff	65.68	70.40	1,692.24
14ND35	SWIFT Univ of Kansas	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	61CPHX	Part Time Hourly	485.00	710.00	19,045.00
14ND35	SWIFT Univ of Kansas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	61CPEX	Part Time Salary	0.00	0.00	3,076.00
14ND50	SOI R-V Falkor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	614F10	Academic Administrator	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	615F10	PAT	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	61SNSH	Student Labor	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B05SALWG - Employee compensation and benefits - grants and contracts						
14ND88	SwRI Subcontract SEPs ESPs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	615F10	PAT	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND93	DVPP Grant	615F10	PAT	0.00	0.00	0.00
14ND93	DVPP Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND93	DVPP Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND94	SVP Grant	615F10	PAT	0.00	0.00	0.00
14ND94	SVP Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND94	SVP Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
14NE04	Research Fellow Services	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE04	Research Fellow Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE04	Research Fellow Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE04	Research Fellow Services	61SNWS	College Work Study	0.00	0.00	0.00
14NE04	Research Fellow Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE16	Performance Indicators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE16	Performance Indicators	615F10	PAT	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	615F10	PAT	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	611F60	Faculty NTT Research	0.00	0.00	3,863.00
14NE33	Care Work, Job Flex and Wages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	615F10	PAT	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	61SNSH	Student Labor	0.00	0.00	0.00
14NE40	Tracking Change-North Country	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE40	Tracking Change-North Country	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE40	Tracking Change-North Country	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE40	Tracking Change-North Country	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	615F10	PAT	0.00	0.00	0.00
14NE40	Tracking Change-North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	617F10	Operating Staff	0.00	0.00	0.00
14NE40	Tracking Change-North Country	61SNSH	Student Labor	0.00	0.00	0.00
14NE40	Tracking Change-North Country	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE42	IS SE Test Support	615F10	PAT	0.00	0.00	0.00
14NE42	IS SE Test Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	61SNSH	Student Labor	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE47	State Innovation Model Grant	615F10	PAT	0.00	0.00	0.00
14NE47	State Innovation Model Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE47	State Innovation Model Grant	61SNSH	Student Labor	0.00	0.00	0.00
14NE52	Belize River East Archaeology	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	615F10	PAT	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE56	Hodgson Brook III	611F60	Faculty NTT Research	0.00	0.00	7,322.88
14NE56	Hodgson Brook III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE56	Hodgson Brook III	615F10	PAT	0.00	0.00	4,023.05

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NE56	Hodgson Brook III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE58	NH PIP 2	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NE58	NH PIP 2	615F10	PAT	0.00	0.00	0.00
14NE58	NH PIP 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE58	NH PIP 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE58	NH PIP 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE58	NH PIP 2	61SNSH	Student Labor	0.00	0.00	0.00
14NE58	NH PIP 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	615F10	PAT	0.00	0.00	0.00
14NE62	NH Kids Count	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE62	NH Kids Count	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE62	NH Kids Count	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE62	NH Kids Count	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE62	NH Kids Count	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE62	NH Kids Count	615F10	PAT	0.00	0.00	0.00
14NE62	NH Kids Count	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE62	NH Kids Count	61SNSH	Student Labor	0.00	0.00	0.00
14NE62	NH Kids Count	61SNWS	College Work Study	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE65	Preservation Society Newport	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NE65	Preservation Society Newport	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE68	APCD Development Manual	615F10	PAT	0.00	0.00	0.00
14NE68	APCD Development Manual	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE68	APCD Development Manual	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE69	IODP Expedition 351	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NE69	IODP Expedition 351	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE69	IODP Expedition 351	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	61CPEX	Part Time Salary	0.00	(69.00)	(69.00)
14NE71	Berlin-Gorham Health Wellness	61SNSH	Student Labor	0.00	0.00	0.00
14NE73	Arctic-GRO	611F60	Faculty NTT Research	0.00	0.00	8,174.82
14NE73	Arctic-GRO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE74	Vulnerable Families Program	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE74	Vulnerable Families Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE74	Vulnerable Families Program	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NE74	Vulnerable Families Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	615F10	PAT	0.00	0.00	0.00
14NE74	Vulnerable Families Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	617F10	Operating Staff	0.00	0.00	0.00
14NE74	Vulnerable Families Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	61CPEX	Part Time Salary	0.00	0.00	0.00
14NE74	Vulnerable Families Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE74	Vulnerable Families Program	61SNSH	Student Labor	0.00	0.00	0.00
14NE74	Vulnerable Families Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE75	Managing Innovation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE75	Managing Innovation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE75	Managing Innovation	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NE75	Managing Innovation	61CPEX	Part Time Salary	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,157.22	17,381.82
14NE78	Phases C & D - Solar Probe	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,884.93
14NE78	Phases C & D - Solar Probe	615F10	PAT	0.00	3,516.83	48,371.39
14NE78	Phases C & D - Solar Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NE78	Phases C & D - Solar Probe	61CPHX	Part Time Hourly	0.00	1,148.00	5,003.00
14NE78	Phases C & D - Solar Probe	61SNSH	Student Labor	0.00	1,548.75	5,654.25
14NE78	Phases C & D - Solar Probe	61SNWS	College Work Study	0.00	0.00	1,036.76
14NE80	NEGC Fragile X Model	615F10	PAT	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	615F10	PAT	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	616F10	Extension Educator	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	61SNSH	Student Labor	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE85	Kessler Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE85	Kessler Survey	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NE85	Kessler Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE85	Kessler Survey	615F10	PAT	0.00	0.00	0.00
14NE85	Kessler Survey	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NE85	Kessler Survey	617F10	Operating Staff	0.00	0.00	0.00
14NE85	Kessler Survey	61SNSH	Student Labor	0.00	0.00	0.00
14NE86	VOCA	615F10	PAT	0.00	0.00	0.00
14NE86	VOCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE86	VOCA	61CPEX	Part Time Salary	0.00	0.00	0.00
14NE86	VOCA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE86	VOCA	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NE86	VOCA	61SNSH	Student Labor	0.00	0.00	0.00
14NE86	VOCA	61SNWS	College Work Study	0.00	0.00	0.00
14NE86	VOCA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE87	NH PSEP-IMI	615F10	PAT	1,752.90	1,701.04	15,166.17
14NE87	NH PSEP-IMI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE87	NH PSEP-IMI	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	61CPHX	Part Time Hourly	0.00	0.00	807.00
14NE90	NE Cottontail Trans-Locations	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	61CPEX	Part Time Salary	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	615F10	PAT	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,285.79	3,918.50
14NE94	Prevention of Head Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	61CPEX	Part Time Salary	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	61SNSH	Student Labor	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE96	Steel Anisotropy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE96	Steel Anisotropy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE96	Steel Anisotropy	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NE96	Steel Anisotropy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE96	Steel Anisotropy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	615F10	PAT	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	611F60	Faculty NTT Research	0.00	0.00	35,195.88
14NE99	NeC: New England Groundfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF01	Redwood FPGA Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF01	Redwood FPGA Support	615F10	PAT	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	615F10	PAT	0.00	0.00	276.94
14NF05	Chandra Observation of an IMBH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NF06	Elevate Poverty in Rural Areas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	611F60	Faculty NTT Research	0.00	(211.62)	10,835.88
14NF06	Elevate Poverty in Rural Areas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	613B90	Graduate Summer Appoint-Research	0.00	1,415.06	2,425.82
14NF06	Elevate Poverty in Rural Areas	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	614F10	Academic Administrator	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	615F10	PAT	0.00	0.00	18,510.00
14NF06	Elevate Poverty in Rural Areas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	61DTEX	Full Time Temp - Exempt	0.00	4,430.68	10,799.80
14NF06	Elevate Poverty in Rural Areas	61JBHX	Casual - Hourly	0.00	213.75	366.75
14NF06	Elevate Poverty in Rural Areas	61SNSH	Student Labor	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF07	Aging in Place	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF07	Aging in Place	616F10	Extension Educator	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	61SNSH	Student Labor	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61SNSH	Student Labor	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61SNWS	College Work Study	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,905.98	0.00	4,358.97
14NF10	Cod Resilience SK GMRI	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	61CBHO	Part Time - Overtime	0.00	0.00	66.50
14NF10	Cod Resilience SK GMRI	61CPHX	Part Time Hourly	0.00	797.50	23,572.25
14NF10	Cod Resilience SK GMRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF11	Viral Economies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF12	Improving Mental Health Access	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF12	Improving Mental Health Access	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	61SNSH	Student Labor	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	61SNWS	College Work Study	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF15	Oral Health Service	615F10	PAT	0.00	0.00	0.00
14NF15	Oral Health Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	61CPHX	Part Time Hourly	0.00	635.40	4,333.15
14NF17	4-H NMP5 Tech Wizards	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	615F10	PAT	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	616F10	Extension Educator	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF18	Maine Seniors Count	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF18	Maine Seniors Count	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF18	Maine Seniors Count	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NF18	Maine Seniors Count	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF18	Maine Seniors Count	615F10	PAT	0.00	0.00	0.00
14NF18	Maine Seniors Count	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF18	Maine Seniors Count	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF18	Maine Seniors Count	61SNSH	Student Labor	0.00	0.00	0.00
14NF18	Maine Seniors Count	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	615F10	PAT	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	61SNSH	Student Labor	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF22	Linden Foundation 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF22	Linden Foundation 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF22	Linden Foundation 2015	61SNSH	Student Labor	0.00	0.00	0.00
14NF22	Linden Foundation 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	615F10	PAT	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF24	Stewardship Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF24	Stewardship Network	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF24	Stewardship Network	615F10	PAT	0.00	0.00	0.00
14NF24	Stewardship Network	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF24	Stewardship Network	61CPHX	Part Time Hourly	0.00	2,128.00	16,606.50
14NF24	Stewardship Network	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NF24	Stewardship Network	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF24	Stewardship Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF25	Tracking Change North Country	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF25	Tracking Change North Country	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF25	Tracking Change North Country	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF25	Tracking Change North Country	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	615F10	PAT	0.00	0.00	0.00
14NF25	Tracking Change North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	61SNSH	Student Labor	0.00	0.00	0.00
14NF25	Tracking Change North Country	61SNWS	College Work Study	0.00	0.00	0.00
14NF25	Tracking Change North Country	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF26	Farm to School Procurement	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF26	Farm to School Procurement	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14NF26	Farm to School Procurement	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NF26	Farm to School Procurement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF27	Development of Dairy Beef	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF27	Development of Dairy Beef	616F10	Extension Educator	1,726.52	1,486.63	16,183.81
14NF28	Pittsfield Listens	615F10	PAT	0.00	0.00	0.00
14NF28	Pittsfield Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF29	Stanford-NAHDO	615F10	PAT	0.00	1,010.73	3,128.41
14NF29	Stanford-NAHDO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	61SNSH	Student Labor	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	61SNWS	College Work Study	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	615F10	PAT	0.00	0.00	0.00
14NF34	NH Listens Operating Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	617F10	Operating Staff	0.00	0.00	0.00
14NF34	NH Listens Operating Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	61SNSH	Student Labor	0.00	0.00	0.00
14NF34	NH Listens Operating Support	61SNWS	College Work Study	0.00	0.00	0.00
14NF34	NH Listens Operating Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,672.64	0.00	13,518.30
14NF35	NERACOOS Nutrient Sensing	611F60	Faculty NTT Research	0.00	0.00	9,892.51
14NF35	NERACOOS Nutrient Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	615F10	PAT	0.00	0.00	5,000.32
14NF35	NERACOOS Nutrient Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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14NF36	Three-Dimensional Healy Model	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF38	ITAC	615F10	PAT	0.00	0.00	0.00
14NF38	ITAC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF38	ITAC	617F10	Operating Staff	0.00	0.00	0.00
14NF38	ITAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	615F10	PAT	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	61SNSH	Student Labor	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	61SNSH	Student Labor	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	61SNWS	College Work Study	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	615F10	PAT	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	616F10	Extension Educator	0.00	0.00	0.00
14NF42	Merrimack Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF42	Merrimack Watershed	615F10	PAT	0.00	0.00	587.07
14NF42	Merrimack Watershed	616F10	Extension Educator	0.00	0.00	2,580.92
14NF43	Realtor Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF43	Realtor Training	616F10	Extension Educator	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	615F10	PAT	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF45	Sextortion Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF45	Sextortion Survey	615F10	PAT	0.00	0.00	0.00
14NF45	Sextortion Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	61CBHO	Part Time - Overtime	0.00	40.44	61.20
14NF47	WNERR Shrubland Birds & NEC	61CPHX	Part Time Hourly	0.00	907.50	2,535.50
14NF47	WNERR Shrubland Birds & NEC	61SNSH	Student Labor	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	615F10	PAT	0.00	0.00	0.00
14NF49	Neurology Consultation Project	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NF49	Neurology Consultation Project	615F10	PAT	0.00	0.00	0.00
14NF49	Neurology Consultation Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF49	Neurology Consultation Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF50	NH School Discipline Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF50	NH School Discipline Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF50	NH School Discipline Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF50	NH School Discipline Study	615F10	PAT	0.00	0.00	0.00
14NF50	NH School Discipline Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF50	NH School Discipline Study	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NF50	NH School Discipline Study	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF50	NH School Discipline Study	61SNSH	Student Labor	0.00	0.00	0.00
14NF50	NH School Discipline Study	61SNWS	College Work Study	0.00	0.00	0.00
14NF50	NH School Discipline Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF53	Online Privacy Messaging	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF53	Online Privacy Messaging	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF53	Online Privacy Messaging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00

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14NF54	WMI NEC Genetic Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	61CBHO	Part Time - Overtime	0.00	0.00	7.00
14NF54	WMI NEC Genetic Monitoring	61CPHX	Part Time Hourly	0.00	0.00	986.00
14NF54	WMI NEC Genetic Monitoring	61SNSH	Student Labor	0.00	470.00	1,043.14
14NF54	WMI NEC Genetic Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF55	New York-APCD	615F10	PAT	0.00	0.00	0.00
14NF55	New York-APCD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF55	New York-APCD	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	611F60	Faculty NTT Research	0.00	0.00	5,098.89
14NF56	Sexual Perpetration in Teens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF58	EBD TA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF58	EBD TA	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF58	EBD TA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF58	EBD TA	615F10	PAT	0.00	0.00	0.00
14NF58	EBD TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	615F10	PAT	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	615F10	PAT	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	615F10	PAT	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	482.58
14NF62	AMC Youth Program Eval	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	615F10	PAT	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	61CPEX	Part Time Salary	0.00	0.00	4,425.58
14NF62	AMC Youth Program Eval	61SNSH	Student Labor	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	61SNWS	College Work Study	0.00	0.00	321.75
14NF62	AMC Youth Program Eval	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	615F10	PAT	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF64	Lubberland Fish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF64	Lubberland Fish	616F10	Extension Educator	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	615F10	PAT	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	617F10	Operating Staff	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	61SNSH	Student Labor	0.00	0.00	0.00
14NF67	Community Benefits	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF67	Community Benefits	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF67	Community Benefits	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF67	Community Benefits	615F10	PAT	0.00	0.00	0.00
14NF67	Community Benefits	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF67	Community Benefits	61DTEX	Full Time Temp - Exempt	0.00	0.00	51.00
14NF67	Community Benefits	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	616F10	Extension Educator	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	615F10	PAT	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	615F10	PAT	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	61CPEX	Part Time Salary	0.00	0.00	0.00

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14NF70	DPHS-RHC-TA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	611F60	Faculty NTT Research	0.00	0.00	10,370.32
14NF71	NERACOOS Ocean Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	615F10	PAT	0.00	0.00	12,227.21
14NF71	NERACOOS Ocean Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF73	Early Childhood Education	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF73	Early Childhood Education	615F10	PAT	0.00	0.00	0.00
14NF73	Early Childhood Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF73	Early Childhood Education	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF73	Early Childhood Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF74	Performance Assessments	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,247.99	3,853.70
14NF74	Performance Assessments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF74	Performance Assessments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF74	Performance Assessments	61CPEX	Part Time Salary	0.00	0.00	1,500.00
14NF74	Performance Assessments	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NF74	Performance Assessments	61SNSH	Student Labor	0.00	0.00	0.00
14NF74	Performance Assessments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	614F10	Academic Administrator	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	615F10	PAT	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61SNSH	Student Labor	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF76	Board Retreat	615F10	PAT	0.00	0.00	0.00
14NF76	Board Retreat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,004.05	3,435.52
14NF77	Offshore GOM Winter Flounder	611F60	Faculty NTT Research	0.00	0.00	2,382.59
14NF77	Offshore GOM Winter Flounder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	61SNSH	Student Labor	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,178.98	1,947.88
14NF78	Cyberbullying Among Adolescent	611F60	Faculty NTT Research	0.00	(4,404.53)	5,077.96
14NF78	Cyberbullying Among Adolescent	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	613N10	Graduate Assistant	0.00	0.00	19,060.08
14NF79	Student Persistence in STEM	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF79	Student Persistence in STEM	615F10	PAT	1,644.46	0.00	20,518.27
14NF79	Student Persistence in STEM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	61CPHX	Part Time Hourly	1,188.00	1,175.00	29,039.00
14NF79	Student Persistence in STEM	61DBHO	Full Time Temp - Overtime	14.49	0.00	11.79
14NF79	Student Persistence in STEM	61DTHX	Full Time Temp - Hourly	1,620.00	0.00	4,833.00
14NF79	Student Persistence in STEM	61SNSH	Student Labor	1,620.00	1,587.50	7,087.00
14NF79	Student Persistence in STEM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	615F10	PAT	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	616F10	Extension Educator	0.00	0.00	18,675.77
14NF82	Spatial Decision Making in CES	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	61SNSH	Student Labor	0.00	502.25	6,449.63
14NF82	Spatial Decision Making in CES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	61CPHX	Part Time Hourly	0.00	0.00	3,300.00
14NF83	Neonatal Mortality of Moose	61SNSH	Student Labor	0.00	1,920.00	3,840.00
14NF83	Neonatal Mortality of Moose	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF84	North Country Listens	615F10	PAT	0.00	0.00	4,249.53
14NF84	North Country Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF84	North Country Listens	61CPEX	Part Time Salary	0.00	0.00	40.00
14NF84	North Country Listens	61CPHX	Part Time Hourly	0.00	1,150.00	29,762.50

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14NF84	North Country Listens	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NF84	North Country Listens	61JBHX	Casual - Hourly	0.00	0.00	1,440.00
14NF84	North Country Listens	61SNSH	Student Labor	0.00	0.00	0.00
14NF84	North Country Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,210.26	10,156.52	17,411.18
14NF85	Sandy Dune Restoration	611F60	Faculty NTT Research	0.00	0.00	31,104.35
14NF85	Sandy Dune Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	613B90	Graduate Summer Appoint-Research	923.08	0.00	1,384.62
14NF85	Sandy Dune Restoration	615F10	PAT	0.00	0.00	5,304.60
14NF85	Sandy Dune Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	616F10	Extension Educator	0.00	0.00	5,416.80
14NF85	Sandy Dune Restoration	617F10	Operating Staff	0.00	0.00	8,673.22
14NF85	Sandy Dune Restoration	61CPHX	Part Time Hourly	0.00	(187.50)	1,361.25
14NF85	Sandy Dune Restoration	61SNSH	Student Labor	0.00	0.00	3,268.75
14NF85	Sandy Dune Restoration	61SNWS	College Work Study	0.00	0.00	238.50
14NF85	Sandy Dune Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF86	NHView 2015-16	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,506.94	7,726.18
14NF86	NHView 2015-16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF86	NHView 2015-16	613B90	Graduate Summer Appoint-Research	0.00	924.96	1,585.65
14NF86	NHView 2015-16	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF86	NHView 2015-16	61SNSH	Student Labor	0.00	0.00	0.00
14NF86	NHView 2015-16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	615F10	PAT	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	61SNSH	Student Labor	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF89	REAP 2015	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NF89	REAP 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	615F10	PAT	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	616F10	Extension Educator	0.00	0.00	6,910.44
14NF91	Raised Gillnet Tech Transfer	61CPHX	Part Time Hourly	0.00	0.00	2,418.75
14NF91	Raised Gillnet Tech Transfer	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	61SNSH	Student Labor	540.00	0.00	1,627.50
14NF92	Sextortion Tele Interviews	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	615F10	PAT	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	61SNSH	Student Labor	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	615F10	PAT	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NF94	FIR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF94	FIR	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF94	FIR	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF94	FIR	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NF94	FIR	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NF94	FIR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	615F10	PAT	0.00	5,785.86	52,009.26
14NF95	US GLOBE Country Coordinator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	61CPHX	Part Time Hourly	0.00	95.00	5,425.00
14NF95	US GLOBE Country Coordinator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	611F70	Faculty NTT Clinical	0.00	978.19	2,049.54
14NF96	Pediatric Epilepsy Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	615F10	PAT	0.00	3,080.80	4,920.31
14NF96	Pediatric Epilepsy Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	61SNSH	Student Labor	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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14NF98	2015-16 Grafton CEDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF99	EDF Grant Agreement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF99	EDF Grant Agreement	615F10	PAT	0.00	0.00	3,099.00
14NF99	EDF Grant Agreement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	615F10	PAT	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	615F10	PAT	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	615F10	PAT	0.00	0.00	2,000.00
14NG05	StewNet Habitat Restoration	616F10	Extension Educator	0.00	0.00	16,736.42
14NG05	StewNet Habitat Restoration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	61CPHX	Part Time Hourly	1,656.00	0.00	14,255.35
14NG06	TNC 2015 Oyster Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	615F10	PAT	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG07	VOCA	615F10	PAT	0.00	0.00	0.00
14NG07	VOCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG07	VOCA	61CBHO	Part Time - Overtime	0.00	106.25	106.25
14NG07	VOCA	61CPEX	Part Time Salary	0.00	150.00	150.00
14NG07	VOCA	61CPHX	Part Time Hourly	0.00	5,742.51	5,742.51
14NG07	VOCA	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NG07	VOCA	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NG07	VOCA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	615F10	PAT	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	61CPEX	Part Time Salary	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	61CPHX	Part Time Hourly	0.00	460.00	460.00
14NG10	Blake-Nuttall Shrubland Birds	61JBHX	Casual - Hourly	0.00	0.00	480.00
14NG10	Blake-Nuttall Shrubland Birds	61SNSH	Student Labor	0.00	880.00	3,920.00
14NG10	Blake-Nuttall Shrubland Birds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	614F10	Academic Administrator	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	615F10	PAT	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	617F10	Operating Staff	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	61CPEX	Part Time Salary	0.00	0.00	234.50
14NG11	Aligning Health Improvement St	61DTEX	Full Time Temp - Exempt	0.00	0.00	18,122.22
14NG12	Aligning Health Improvement	61CPEX	Part Time Salary	0.00	0.00	(234.50)
14NG12	Aligning Health Improvement	61DTEX	Full Time Temp - Exempt	0.00	0.00	(12,142.22)
14NG13	Behavioral Health Integration	611F70	Faculty NTT Clinical	0.00	0.00	1,620.99
14NG13	Behavioral Health Integration	615F10	PAT	0.00	2,138.61	19,770.83
14NG13	Behavioral Health Integration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG13	Behavioral Health Integration	61CPEX	Part Time Salary	0.00	1,958.81	13,527.15
14NG13	Behavioral Health Integration	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NG13	Behavioral Health Integration	61SNSH	Student Labor	0.00	0.00	307.75
14NG14	EFH Operating Grant FY16	615F10	PAT	0.00	3,892.65	11,107.04
14NG14	EFH Operating Grant FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG15	SVP	615F10	PAT	(3,023.10)	0.00	13,127.46
14NG15	SVP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG16	DVPP	615F10	PAT	3,023.10	0.00	12,147.02
14NG16	DVPP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG16	DVPP	61CPEX	Part Time Salary	320.00	0.00	0.00
14NG17	SPIRDV	615F10	PAT	0.00	0.00	15,877.04
14NG17	SPIRDV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG18	ISOC Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

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14NG18	ISOC Science	615F10	PAT	0.00	0.00	0.00
14NG18	ISOC Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG18	ISOC Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG18	ISOC Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	611BXR	Supplemental-SR (A-Funds)	0.00	195.03	612.95
14NG20	Planning Research DHHS Goals	611F60	Faculty NTT Research	0.00	0.00	5,032.00
14NG20	Planning Research DHHS Goals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	613N50	Graduate - Stipend Only	0.00	0.00	197.00
14NG20	Planning Research DHHS Goals	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	615F10	PAT	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	61DTEX	Full Time Temp - Exempt	0.00	0.00	4,129.00
14NG21	NHRI	615F10	PAT	0.00	209.20	10,791.74
14NG21	NHRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG26	DWH GoMRI	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,084.58	7,042.26	12,072.45
14NG26	DWH GoMRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG26	DWH GoMRI	611Q90	Post Doc	0.00	0.00	0.00
14NG26	DWH GoMRI	613B90	Graduate Summer Appoint-Research	5,427.70	6,892.54	19,957.32
14NG26	DWH GoMRI	613N30	Graduate Research Assistant	0.00	0.00	16,639.98
14NG26	DWH GoMRI	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG26	DWH GoMRI	615F10	PAT	0.00	0.00	30,190.92
14NG26	DWH GoMRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG26	DWH GoMRI	617F10	Operating Staff	1,340.39	0.00	17,412.62
14NG26	DWH GoMRI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG26	DWH GoMRI	61CPHX	Part Time Hourly	0.00	0.00	1,627.50
14NG27	EFH-IHE NH Workforce Network	611F70	Faculty NTT Clinical	463.76	2,348.62	25,879.00
14NG27	EFH-IHE NH Workforce Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG27	EFH-IHE NH Workforce Network	615F10	PAT	1,297.16	1,586.66	26,229.92
14NG27	EFH-IHE NH Workforce Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG27	EFH-IHE NH Workforce Network	616F10	Extension Educator	0.00	0.00	0.00
14NG27	EFH-IHE NH Workforce Network	617BHO	Operating Staff-Overtime	0.00	0.00	92.37
14NG27	EFH-IHE NH Workforce Network	617F10	Operating Staff	176.80	187.96	4,536.95
14NG27	EFH-IHE NH Workforce Network	61CPHX	Part Time Hourly	0.00	0.00	1,500.00
14NG28	Tier 3 Tappan Zee Bridge	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	611Q90	Post Doc	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	615F10	PAT	0.00	0.00	0.00
14NG29	NHRI2-CHT Submission Manual	615F10	PAT	0.00	0.00	0.00
14NG29	NHRI2-CHT Submission Manual	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG30	Early Childhood Community	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,074.32	1,841.69
14NG30	Early Childhood Community	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG30	Early Childhood Community	615F10	PAT	0.00	0.00	12,043.73
14NG30	Early Childhood Community	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG30	Early Childhood Community	617F10	Operating Staff	0.00	0.00	668.28
14NG30	Early Childhood Community	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG30	Early Childhood Community	61CPEX	Part Time Salary	0.00	0.00	3,750.00
14NG30	Early Childhood Community	61SNSH	Student Labor	0.00	0.00	0.00
14NG30	Early Childhood Community	61SNWS	College Work Study	0.00	77.00	77.00
14NG30	Early Childhood Community	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG31	Pittsfield Listens	615F10	PAT	0.00	0.00	0.00
14NG31	Pittsfield Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG32	CMMI PTN	611F70	Faculty NTT Clinical	0.00	1,956.38	6,148.61
14NG32	CMMI PTN	615F10	PAT	0.00	16,770.65	68,864.48
14NG32	CMMI PTN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG32	CMMI PTN	617F10	Operating Staff	0.00	84.82	498.70
14NG32	CMMI PTN	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG32	CMMI PTN	61CPEX	Part Time Salary	0.00	6,506.71	22,510.28
14NG32	CMMI PTN	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NG32	CMMI PTN	61SNSH	Student Labor	0.00	0.00	360.00
14NG32	CMMI PTN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG33	Intelligent Lives	615F10	PAT	1,281.38	0.00	23,703.40
14NG33	Intelligent Lives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG33	Intelligent Lives	61CPHX	Part Time Hourly	65.00	135.00	3,618.75

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14NG34	Violence & Stalking Prevention	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,810.73	3,104.11
14NG34	Violence & Stalking Prevention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	611Q90	Post Doc	0.00	0.00	14,864.29
14NG34	Violence & Stalking Prevention	615F10	PAT	0.00	0.00	5,520.97
14NG34	Violence & Stalking Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	61CPHX	Part Time Hourly	0.00	331.50	3,936.75
14NG34	Violence & Stalking Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG35	APCD-New Mexico	615F10	PAT	0.00	0.00	0.00
14NG35	APCD-New Mexico	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG36	Linden Foundation 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,639.40
14NG36	Linden Foundation 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG36	Linden Foundation 2016	61CPHX	Part Time Hourly	0.00	412.50	4,312.50
14NG36	Linden Foundation 2016	61SNSH	Student Labor	0.00	450.00	4,959.07
14NG36	Linden Foundation 2016	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	615F10	PAT	0.00	0.00	2,932.00
14NG37	Guidance to Everyday Democracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	617F10	Operating Staff	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG38	Facilitate a Post Movie Discus	615F10	PAT	0.00	0.00	0.00
14NG38	Facilitate a Post Movie Discus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG39	NH Listens Support	613N50	Graduate - Stipend Only	0.00	0.00	1,000.00
14NG39	NH Listens Support	615F10	PAT	0.00	0.00	7,906.96
14NG39	NH Listens Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG39	NH Listens Support	617F10	Operating Staff	0.00	0.00	151.79
14NG39	NH Listens Support	61CPEX	Part Time Salary	0.00	0.00	200.00
14NG39	NH Listens Support	61SNSH	Student Labor	0.00	44.00	44.00
14NG39	NH Listens Support	61SNWS	College Work Study	0.00	171.88	1,515.26
14NG40	Integrating Tech PreK-2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG41	NHCF Dev Screening	611F70	Faculty NTT Clinical	0.00	0.00	3,229.79
14NG41	NHCF Dev Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG41	NHCF Dev Screening	615F10	PAT	0.00	0.00	12,506.57
14NG43	Northern New England JSHS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG43	Northern New England JSHS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG44	START Interventions	611F60	Faculty NTT Research	0.00	2,791.86	15,864.82
14NG44	START Interventions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG44	START Interventions	615F10	PAT	0.00	569.27	1,915.10
14NG44	START Interventions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG44	START Interventions	617BHO	Operating Staff-Overtime	0.00	0.00	0.38
14NG44	START Interventions	617BLG	Operating Staff-Longevity	0.00	1.29	17.97
14NG44	START Interventions	617F10	Operating Staff	0.00	64.25	897.51
14NG44	START Interventions	61CPHX	Part Time Hourly	625.00	0.00	3,420.50
14NG44	START Interventions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG45	Changing Campus Culture	615F10	PAT	0.00	4,210.72	22,948.43
14NG45	Changing Campus Culture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG45	Changing Campus Culture	61CBEX	Part Time Salary (w/ status)	0.00	8,018.35	8,018.35
14NG45	Changing Campus Culture	61CPEX	Part Time Salary	0.00	0.00	10,039.51
14NG45	Changing Campus Culture	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14NG45	Changing Campus Culture	61DTEX	Full Time Temp - Exempt	0.00	9,164.53	9,164.53
14NG45	Changing Campus Culture	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NG45	Changing Campus Culture	61JBHX	Casual - Hourly	0.00	0.00	114.75
14NG45	Changing Campus Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,414.48	2,424.82
14NG46	Leadership Learning Exchange	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	613N50	Graduate - Stipend Only	0.00	0.00	500.00
14NG46	Leadership Learning Exchange	615F10	PAT	0.00	0.00	1,228.66
14NG46	Leadership Learning Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	617F10	Operating Staff	0.00	0.00	1,210.65
14NG46	Leadership Learning Exchange	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	615F10	PAT	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	61JBHX	Casual - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NG48	Arctic Sea Ice Loss	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	615F10	PAT	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NG49	APCD-Penn	615F10	PAT	0.00	3,577.24	15,864.03
14NG49	APCD-Penn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG49	APCD-Penn	617F10	Operating Staff	0.00	0.00	171.63
14NG49	APCD-Penn	61CPHX	Part Time Hourly	0.00	0.00	210.00
14NG49	APCD-Penn	61SNSH	Student Labor	0.00	0.00	36.00
14NG50	PV and Resilience Portfolios	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,682.04	0.00	2,523.06
14NG50	PV and Resilience Portfolios	611F60	Faculty NTT Research	1,808.16	0.00	31,059.49
14NG50	PV and Resilience Portfolios	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG51	EFH-CACL	615F10	PAT	0.00	10,720.07	62,749.32
14NG51	EFH-CACL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG51	EFH-CACL	617BHO	Operating Staff-Overtime	0.00	0.06	0.06
14NG51	EFH-CACL	617F10	Operating Staff	0.00	566.58	6,695.24
14NG52	Coos Youth Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,576.10	11,273.33
14NG52	Coos Youth Study	611F60	Faculty NTT Research	0.00	0.00	19,630.23
14NG52	Coos Youth Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG52	Coos Youth Study	613B90	Graduate Summer Appoint-Research	0.00	2,278.00	4,939.14
14NG52	Coos Youth Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NG52	Coos Youth Study	613N60	Graduate - PT Lecturer	0.00	0.00	8,320.00
14NG52	Coos Youth Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG52	Coos Youth Study	615F10	PAT	0.00	0.00	1,717.64
14NG52	Coos Youth Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG52	Coos Youth Study	61CPEX	Part Time Salary	0.00	160.00	1,440.00
14NG52	Coos Youth Study	61SNWS	College Work Study	0.00	15.75	213.75
14NG52	Coos Youth Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG53	Heron House Site Development	611F60	Faculty NTT Research	0.00	0.00	908.72
14NG53	Heron House Site Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG53	Heron House Site Development	615F10	PAT	0.00	2,178.30	5,935.60
14NG53	Heron House Site Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	615F10	PAT	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	61DTEX	Full Time Temp - Exempt	0.00	0.00	251.00
14NG57	Chandra Observation of an AGN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	615F10	PAT	0.00	0.00	16,815.95
14NG58	Equity Task Force Focus Group	615F10	PAT	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	611F60	Faculty NTT Research	0.00	0.00	13,045.61
14NG59	UL Opening Groundfish Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG60	Early Childhood	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	537.45	921.35
14NG60	Early Childhood	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG60	Early Childhood	613N50	Graduate - Stipend Only	0.00	0.00	800.00
14NG60	Early Childhood	615F10	PAT	0.00	0.00	1,990.59
14NG60	Early Childhood	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG60	Early Childhood	617F10	Operating Staff	0.00	0.00	224.25
14NG60	Early Childhood	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG60	Early Childhood	61CPEX	Part Time Salary	0.00	0.00	5,700.00
14NG60	Early Childhood	61CPHX	Part Time Hourly	0.00	0.00	150.00
14NG60	Early Childhood	61JBHO	Casual - Overtime	0.00	0.00	67.50
14NG60	Early Childhood	61JBHX	Casual - Hourly	0.00	50.00	1,598.50
14NG60	Early Childhood	61SNSH	Student Labor	0.00	405.00	4,680.00
14NG60	Early Childhood	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	615F10	PAT	0.00	0.00	1,500.53
14NG61	Expanding Riparian Forest Buff	616F10	Extension Educator	0.00	0.00	8,173.20
14NG61	Expanding Riparian Forest Buff	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	611F60	Faculty NTT Research	0.00	0.00	3,374.35
14NG62	Province Lake Watershed Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	615F10	PAT	0.00	489.95	3,022.42
14NG62	Province Lake Watershed Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NG63	LTER: Hubbard Brook Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,814.16	1,565.80	2,684.23
14NG63	LTER: Hubbard Brook Transfer	611F60	Faculty NTT Research	0.00	0.00	73,016.86
14NG63	LTER: Hubbard Brook Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	61CBHO	Part Time - Overtime	0.00	0.00	15.00
14NG63	LTER: Hubbard Brook Transfer	61CPHX	Part Time Hourly	362.50	712.50	8,168.75
14NG63	LTER: Hubbard Brook Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	615F10	PAT	2,277.54	1,866.34	24,800.45
14NG64	EFH: Legal Payment Reform	61CPHX	Part Time Hourly	0.00	0.00	1,472.50
14NG64	EFH: Legal Payment Reform	61JBEX	Casual - Exempt	0.00	577.50	852.50
14NG64	EFH: Legal Payment Reform	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG66	Geospatial Models of Movement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG66	Geospatial Models of Movement	615F10	PAT	0.00	0.00	0.00
14NG67	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,694.45	4,619.06
14NG67	Policy and Applied Research	611F60	Faculty NTT Research	0.00	0.00	6,052.00
14NG67	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG67	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	4,344.08
14NG67	Policy and Applied Research	613N50	Graduate - Stipend Only	0.00	0.00	2,103.00
14NG67	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG67	Policy and Applied Research	615F10	PAT	0.00	0.00	22,605.00
14NG67	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG67	Policy and Applied Research	61DTEX	Full Time Temp - Exempt	0.00	0.00	4,870.80
14NG67	Policy and Applied Research	61JBHX	Casual - Hourly	0.00	0.00	25.00
14NG67	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	3,613.50
14NG68	New Futures-Parity Toolkit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	615F10	PAT	0.00	944.32	11,900.00
14NG68	New Futures-Parity Toolkit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	61CPEX	Part Time Salary	0.00	2,135.41	3,457.32
14NG68	New Futures-Parity Toolkit	61CPHX	Part Time Hourly	0.00	0.00	2,272.00
14NG68	New Futures-Parity Toolkit	61JBEX	Casual - Exempt	0.00	577.50	852.50
14NG68	New Futures-Parity Toolkit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	615F10	PAT	0.00	1,993.38	20,263.46
14NG69	Training Tech Assist NH BDAS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	615F10	PAT	0.00	0.00	15,042.15
14NG70	LTER: HubbardBrookTransfer-On	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG71	New York State APCD Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG71	New York State APCD Support	615F10	PAT	520.06	1,421.34	16,254.89
14NG71	New York State APCD Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	61CPEX	Part Time Salary	0.00	0.00	11,960.01
14NG72	Smart Transportation Systems U	61DTHX	Full Time Temp - Hourly	0.00	0.00	10,472.00
14NG72	Smart Transportation Systems U	61SNSH	Student Labor	0.00	0.00	5,289.25
14NG72	Smart Transportation Systems U	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG74	MacArthur Fndtn Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,394.92
14NG74	MacArthur Fndtn Climate Change	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	500.00
14NG74	MacArthur Fndtn Climate Change	611F60	Faculty NTT Research	0.00	0.00	3,450.04
14NG74	MacArthur Fndtn Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG74	MacArthur Fndtn Climate Change	615F10	PAT	0.00	0.00	2,144.00
14NG74	MacArthur Fndtn Climate Change	61CBEX	Part Time Salary (w/ status)	0.00	0.00	500.00
14NG76	Improving Coastal Inundation	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,593.60	3,386.50	12,695.83
14NG76	Improving Coastal Inundation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	611Q90	Post Doc	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	613B90	Graduate Summer Appoint-Research	2,732.30	0.00	4,098.45
14NG76	Improving Coastal Inundation	613N30	Graduate Research Assistant	0.00	0.00	4,462.81
14NG76	Improving Coastal Inundation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	617F10	Operating Staff	242.70	0.00	5,532.55
14NG77	Financial InnovationRoundtable	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	614F10	Academic Administrator	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NG77	Financial InnovationRoundtable	617F10	Operating Staff	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NG78	Opportunity Gap Work	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	208.75
14NG78	Opportunity Gap Work	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG78	Opportunity Gap Work	615F10	PAT	0.00	0.00	554.75
14NG78	Opportunity Gap Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	615F10	PAT	1,266.50	1,069.44	15,838.12
14NG79	Oral Health Thru Claims Data	61SNSH	Student Labor	0.00	0.00	117.94
14NG82	HSC: Intelligent Lives	615F10	PAT	0.00	0.00	12,445.69
14NG82	HSC: Intelligent Lives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	615F10	PAT	492.40	482.62	7,968.89
14NG83	Rural Health Clinic Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	61CPEX	Part Time Salary	253.11	1,059.32	6,072.79
14NG83	Rural Health Clinic Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG84	Great Bay Watershed Buffer	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,261.52	0.00	0.00
14NG84	Great Bay Watershed Buffer	611F60	Faculty NTT Research	0.00	0.00	4,938.40
14NG84	Great Bay Watershed Buffer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG85	Buffers NH Listens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG85	Buffers NH Listens	615F10	PAT	0.00	0.00	4,363.13
14NG85	Buffers NH Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG85	Buffers NH Listens	61SNWS	College Work Study	0.00	0.00	1,470.37
14NG86	WCEG	611F60	Faculty NTT Research	0.00	0.00	14,295.58
14NG86	WCEG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG87	Upward Bound	61CPHX	Part Time Hourly	0.00	0.00	1,845.00
14NG87	Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	61CPHX	Part Time Hourly	0.00	0.00	24,059.49
14NG88	2016-17 Grafton CEDC	61JBEX	Casual - Exempt	0.00	0.00	586.33
14NG89	TNC ARM 5-Acre Oyster Restorat	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,392.50
14NG89	TNC ARM 5-Acre Oyster Restorat	611F60	Faculty NTT Research	0.00	0.00	25,159.77
14NG89	TNC ARM 5-Acre Oyster Restorat	615F10	PAT	0.00	0.00	4,437.99
14NG89	TNC ARM 5-Acre Oyster Restorat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG90	Students at the Center Ed	613N50	Graduate - Stipend Only	0.00	0.00	2,300.00
14NG90	Students at the Center Ed	615F10	PAT	0.00	0.00	11,873.48
14NG90	Students at the Center Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG90	Students at the Center Ed	61CPEX	Part Time Salary	0.00	0.00	1,700.00
14NG90	Students at the Center Ed	61JBHX	Casual - Hourly	0.00	0.00	240.00
14NG90	Students at the Center Ed	61SNSH	Student Labor	0.00	0.00	473.00
14NG91	NERACOOS Grad Student	613B90	Graduate Summer Appoint-Research	0.00	0.00	5,838.08
14NG91	NERACOOS Grad Student	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG92	REAP 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	923.36
14NG92	REAP 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG92	REAP 2016	61CPEX	Part Time Salary	0.00	0.00	2,770.08
14NG92	REAP 2016	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG93	NATSAP FY17-19	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,459.40	0.00	8,976.35
14NG93	NATSAP FY17-19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG93	NATSAP FY17-19	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG94	NHView 2016-17	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,291.62	0.00	6,437.43
14NG94	NHView 2016-17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG94	NHView 2016-17	613B90	Graduate Summer Appoint-Research	769.22	0.00	1,153.86
14NG94	NHView 2016-17	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG94	NHView 2016-17	61SNSH	Student Labor	0.00	0.00	2,065.00
14NG94	NHView 2016-17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	615F10	PAT	0.00	0.00	17,902.39
14NG96	Technical Assistance for SVP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	61CPHX	Part Time Hourly	0.00	0.00	345.00
14NG97	WISE Self Study and Prevention	615F10	PAT	0.00	0.00	11,644.56
14NG97	WISE Self Study and Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,257.23	0.00	14,697.94
14NG98	Challenges to Amer Democracy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	53,291.29
14NG98	Challenges to Amer Democracy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NG98	Challenges to Amer Democracy	61JBHX	Casual - Hourly	0.00	0.00	618.75
14NG98	Challenges to Amer Democracy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG99	Support Vulnerable Families	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,362.14	0.00	3,405.35
14NG99	Support Vulnerable Families	611F60	Faculty NTT Research	0.00	0.00	15,553.16
14NG99	Support Vulnerable Families	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG99	Support Vulnerable Families	613B90	Graduate Summer Appoint-Research	915.34	0.00	1,366.20
14NG99	Support Vulnerable Families	613N30	Graduate Research Assistant	0.00	0.00	4,606.28
14NG99	Support Vulnerable Families	613N50	Graduate - Stipend Only	0.00	0.00	2,421.10
14NG99	Support Vulnerable Families	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG99	Support Vulnerable Families	614F10	Academic Administrator	0.00	0.00	2,907.00
14NG99	Support Vulnerable Families	615F10	PAT	0.00	0.00	45,191.30
14NG99	Support Vulnerable Families	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG99	Support Vulnerable Families	61CPEX	Part Time Salary	0.00	0.00	800.00
14NG99	Support Vulnerable Families	61DTEX	Full Time Temp - Exempt	2,137.94	0.00	16,812.16
14NG99	Support Vulnerable Families	61JBHX	Casual - Hourly	68.75	0.00	120.63
14NG99	Support Vulnerable Families	61SNSH	Student Labor	296.34	0.00	0.00
14NG99	Support Vulnerable Families	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	615F10	PAT	0.00	0.00	52,069.20
14NH01	Victims of Crime Act (VOCA)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	61CBHO	Part Time - Overtime	0.00	0.00	9.35
14NH01	Victims of Crime Act (VOCA)	61CPEX	Part Time Salary	0.00	0.00	6,055.00
14NH01	Victims of Crime Act (VOCA)	61CPHX	Part Time Hourly	0.00	0.00	4,805.90
14NH01	Victims of Crime Act (VOCA)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,883.90	0.00	13,325.85
14NH02	Seismic Analysis and Design	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	613B90	Graduate Summer Appoint-Research	3,909.86	0.00	5,864.78
14NH02	Seismic Analysis and Design	613N30	Graduate Research Assistant	0.00	0.00	18,973.42
14NH02	Seismic Analysis and Design	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH03	Unintended Consequences	613N10	Graduate Assistant	0.00	0.00	8,320.07
14NH03	Unintended Consequences	61SNSH	Student Labor	0.00	0.00	830.00
14NH03	Unintended Consequences	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH04	Onlin Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH04	Onlin Survey	615F10	PAT	0.00	0.00	3,863.52
14NH05	Consulting Sevices	615F10	PAT	0.00	0.00	17,221.95
14NH05	Consulting Sevices	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH06	Supplement to BDAS	615F10	PAT	0.00	0.00	2,486.94
14NH06	Supplement to BDAS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	611F70	Faculty NTT Clinical	2,140.34	0.00	22,440.28
14NH07	CMMI PTN Year 2 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	615F10	PAT	26,723.92	0.00	242,385.18
14NH07	CMMI PTN Year 2 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	617F10	Operating Staff	0.00	0.00	336.95
14NH07	CMMI PTN Year 2 of 5	61CPEX	Part Time Salary	6,876.68	0.00	60,309.61
14NH07	CMMI PTN Year 2 of 5	61CPHX	Part Time Hourly	1,028.75	0.00	8,763.00
14NH07	CMMI PTN Year 2 of 5	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	61SNSH	Student Labor	90.00	0.00	172.38
14NH07	CMMI PTN Year 2 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH10	NNEJSHS-2017	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,770.71
14NH10	NNEJSHS-2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	615F10	PAT	9,068.25	0.00	43,504.51
14NH11	CMMI PTN Year 2 Analytics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	61SNSH	Student Labor	0.00	0.00	686.25
14NH13	Assessing HE Beam Propagation	613B90	Graduate Summer Appoint-Research	2,686.38	0.00	4,029.57
14NH13	Assessing HE Beam Propagation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	611F70	Faculty NTT Clinical	389.16	0.00	2,519.82
14NH14	BHI Learning Collaborative 2	615F10	PAT	6,300.97	0.00	20,610.36
14NH14	BHI Learning Collaborative 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	617F10	Operating Staff	80.72	0.00	1,219.23
14NH14	BHI Learning Collaborative 2	61CPEX	Part Time Salary	1,717.74	0.00	12,664.43
14NH14	BHI Learning Collaborative 2	61CPHX	Part Time Hourly	258.75	0.00	0.00
14NH14	BHI Learning Collaborative 2	61SNSH	Student Labor	0.00	0.00	90.00
14NH14	BHI Learning Collaborative 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH15	Well-Being of NH Children	611BSR	Summer Salary AY Fac-SR-A-Fnd	917.90	0.00	1,376.85
14NH15	Well-Being of NH Children	611F60	Faculty NTT Research	0.00	0.00	5,741.89
14NH15	Well-Being of NH Children	615F10	PAT	0.00	0.00	375.10

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NH15	Well-Being of NH Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH15	Well-Being of NH Children	61DTEX	Full Time Temp - Exempt	533.87	0.00	6,613.78
14NH15	Well-Being of NH Children	61SNSH	Student Labor	0.00	0.00	127.98
14NH15	Well-Being of NH Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	615F10	PAT	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,895.19	0.00	14,710.52
14NH17	NERACOOS: IOOS	611F60	Faculty NTT Research	0.00	0.00	8,690.75
14NH17	NERACOOS: IOOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	613B90	Graduate Summer Appoint-Research	571.30	0.00	999.82
14NH17	NERACOOS: IOOS	615F10	PAT	0.00	0.00	21,818.92
14NH17	NERACOOS: IOOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	61CPHX	Part Time Hourly	90.00	0.00	322.51
14NH17	NERACOOS: IOOS	61SNSH	Student Labor	97.24	0.00	4,027.49
14NH17	NERACOOS: IOOS	61SNWS	College Work Study	103.13	0.00	1,192.47
14NH17	NERACOOS: IOOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH18	Chandra Observation of HIMBH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH18	Chandra Observation of HIMBH	615F10	PAT	0.00	0.00	17,358.96
14NH19	Thorn Article Writing	611F60	Faculty NTT Research	0.00	0.00	337.54
14NH19	Thorn Article Writing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH19	Thorn Article Writing	61CPHX	Part Time Hourly	0.00	0.00	4,416.00
14NH19	Thorn Article Writing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	615F10	PAT	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH21	NH Listens Tech Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH21	NH Listens Tech Support	615F10	PAT	0.00	0.00	34,236.90
14NH21	NH Listens Tech Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH21	NH Listens Tech Support	61CBEX	Part Time Salary (w/ status)	0.00	0.00	23,392.00
14NH21	NH Listens Tech Support	61SNSH	Student Labor	0.00	0.00	5,370.25
14NH21	NH Listens Tech Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	30,558.83
14NH22	Monique Burr Child Safety Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH23	PATH	615F10	PAT	6,503.84	0.00	32,682.25
14NH23	PATH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,324.50
14NH24	LTER-Plum Island Ecosystems	613B90	Graduate Summer Appoint-Research	1,924.16	0.00	2,886.24
14NH24	LTER-Plum Island Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	615F10	PAT	0.00	0.00	12,194.43
14NH26	Apalachicola Bay Intertidal	611F60	Faculty NTT Research	0.00	0.00	14,815.72
14NH26	Apalachicola Bay Intertidal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	615F10	PAT	0.00	0.00	5,605.01
14NH27	The State of Opportunity	611F60	Faculty NTT Research	0.00	0.00	2,100.00
14NH27	The State of Opportunity	615F10	PAT	0.00	0.00	7,090.00
14NH27	The State of Opportunity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH27	The State of Opportunity	61DTEX	Full Time Temp - Exempt	0.00	0.00	8,340.00
14NH27	The State of Opportunity	61JBHX	Casual - Hourly	0.00	0.00	73.13
14NH29	Programs in Glycosciences YR6	611F60	Faculty NTT Research	0.00	0.00	21,243.39
14NH29	Programs in Glycosciences YR6	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH29	Programs in Glycosciences YR6	611Q90	Post Doc	0.00	0.00	10,563.08
14NH29	Programs in Glycosciences YR6	615F10	PAT	0.00	0.00	66,191.55
14NH29	Programs in Glycosciences YR6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,818.29	0.00	5,261.72
14NH30	Health & Social Welfare Policy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,375.00
14NH30	Health & Social Welfare Policy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	613N10	Graduate Assistant	0.00	0.00	17,668.94
14NH30	Health & Social Welfare Policy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	61CPEX	Part Time Salary	0.00	0.00	56,485.10
14NH30	Health & Social Welfare Policy	61CPHX	Part Time Hourly	852.00	0.00	2,130.00
14NH30	Health & Social Welfare Policy	61SNSH	Student Labor	2,577.30	0.00	6,224.93
14NH30	Health & Social Welfare Policy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH31	MoS2 Catalysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	856.32	0.00	1,284.48
14NH31	MoS2 Catalysis	613B90	Graduate Summer Appoint-Research	2,275.56	0.00	3,413.34
14NH31	MoS2 Catalysis	613N30	Graduate Research Assistant	0.00	0.00	8,277.40
14NH31	MoS2 Catalysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NH31	MoS2 Catalysis	61SNSH	Student Labor	0.00	0.00	2,175.00
14NH31	MoS2 Catalysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH32	Kessler Employer Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,208.76	0.00	7,007.04
14NH32	Kessler Employer Survey	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,212.91
14NH32	Kessler Employer Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH32	Kessler Employer Survey	615F10	PAT	1,066.15	0.00	3,451.69
14NH32	Kessler Employer Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH32	Kessler Employer Survey	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH35	Quality of Life Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	61CPHX	Part Time Hourly	1,244.30	0.00	15,014.14
14NH37	NH Humanities Collaborative	611BAS	Admin Stipend-Act, Chair, Etc	3,255.40	0.00	4,883.10
14NH37	NH Humanities Collaborative	611BXM	Supplemental-Other-Misc	0.00	0.00	500.00
14NH37	NH Humanities Collaborative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	611PFS	[NSE] Faculty Semester/Term	200.00	0.00	0.00
14NH37	NH Humanities Collaborative	615F10	PAT	2,911.92	0.00	15,954.29
14NH37	NH Humanities Collaborative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	61JBHX	Casual - Hourly	0.00	0.00	450.00
14NH38	Family Connections 2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH38	Family Connections 2017	61CPHX	Part Time Hourly	183.75	0.00	6,221.25
14NH38	Family Connections 2017	61SNSH	Student Labor	292.50	0.00	4,976.25
14NH38	Family Connections 2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	613N30	Graduate Research Assistant	0.00	0.00	8,319.98
14NH39	Adult and Fledgling Shrubland	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	61SNSH	Student Labor	1,600.00	0.00	4,800.00
14NH39	Adult and Fledgling Shrubland	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH41	Coos Youth Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,840.82	0.00	10,139.87
14NH41	Coos Youth Study	611F60	Faculty NTT Research	0.00	0.00	4,260.58
14NH41	Coos Youth Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH41	Coos Youth Study	613N60	Graduate - PT Lecturer	0.00	0.00	7,290.08
14NH41	Coos Youth Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH41	Coos Youth Study	615F10	PAT	0.00	0.00	600.28
14NH41	Coos Youth Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH41	Coos Youth Study	617BHO	Operating Staff-Overtime	0.00	0.00	0.19
14NH41	Coos Youth Study	617F10	Operating Staff	0.00	0.00	235.11
14NH41	Coos Youth Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH41	Coos Youth Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH42	North Country Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,395.46	0.00	19,790.19
14NH42	North Country Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH42	North Country Survey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH42	North Country Survey	615F10	PAT	0.00	0.00	749.90
14NH42	North Country Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH42	North Country Survey	61CPEX	Part Time Salary	1,333.34	0.00	866.67
14NH43	NH Tomorrow Data Partner	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	574.02
14NH43	NH Tomorrow Data Partner	611F60	Faculty NTT Research	0.00	0.00	2,999.94
14NH43	NH Tomorrow Data Partner	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	615F10	PAT	0.00	0.00	1,377.73
14NH43	NH Tomorrow Data Partner	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH44	EFH Family Engagement	611F70	Faculty NTT Clinical	463.76	0.00	3,786.21
14NH44	EFH Family Engagement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH44	EFH Family Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH44	EFH Family Engagement	616F10	Extension Educator	0.00	0.00	3,947.21
14NH44	EFH Family Engagement	617F10	Operating Staff	88.40	0.00	1,149.17
14NH45	Research on Youth Opportunity	611F60	Faculty NTT Research	0.00	0.00	2,162.80
14NH45	Research on Youth Opportunity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	615F10	PAT	0.00	0.00	4,174.46
14NH45	Research on Youth Opportunity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	61DTEX	Full Time Temp - Exempt	184.17	0.00	2,828.54
14NH45	Research on Youth Opportunity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NH47	Leadership Learning Exchange	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH47	Leadership Learning Exchange	615F10	PAT	0.00	0.00	5,069.40
14NH47	Leadership Learning Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH47	Leadership Learning Exchange	617BHO	Operating Staff-Overtime	0.00	0.00	0.97
14NH47	Leadership Learning Exchange	617F10	Operating Staff	0.00	0.00	481.80
14NH47	Leadership Learning Exchange	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH47	Leadership Learning Exchange	61CBEX	Part Time Salary (w/ status)	0.00	0.00	3,615.00
14NH48	Parental Opioid Abuse	611F60	Faculty NTT Research	0.00	0.00	15,366.00
14NH48	Parental Opioid Abuse	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH50	NH Listens Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH50	NH Listens Support	615F10	PAT	0.00	0.00	499.84
14NH50	NH Listens Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH50	NH Listens Support	61CPEX	Part Time Salary	0.00	0.00	3,565.00
14NH50	NH Listens Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH51	Head Start Project	611F60	Faculty NTT Research	0.00	0.00	1,297.76
14NH51	Head Start Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH51	Head Start Project	615F10	PAT	0.00	0.00	11,145.34
14NH51	Head Start Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	611F60	Faculty NTT Research	0.00	0.00	3,029.00
14NH52	Gorman Demographic Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	613N60	Graduate - PT Lecturer	0.00	0.00	3,200.00
14NH52	Gorman Demographic Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	615F10	PAT	0.00	0.00	9,824.00
14NH52	Gorman Demographic Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	61JBHX	Casual - Hourly	0.00	0.00	1,062.50
14NH53	Backbone Support	615F10	PAT	6,705.94	0.00	36,073.28
14NH53	Backbone Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH53	Backbone Support	617F10	Operating Staff	174.72	0.00	1,893.32
14NH53	Backbone Support	61SNSH	Student Labor	42.75	0.00	0.00
14NH54	U360EE Educating Students	615F10	PAT	0.00	0.00	1,623.41
14NH54	U360EE Educating Students	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH57	Kennedy Fellowship	611F60	Faculty NTT Research	5,470.24	0.00	23,900.98
14NH57	Kennedy Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	615F10	PAT	0.00	0.00	13,367.66
14NH58	EFH Medicaid Forum Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	617F10	Operating Staff	0.00	0.00	1,601.49
14NH58	EFH Medicaid Forum Project	61SNSH	Student Labor	0.00	0.00	2,032.07
14NH59	Phi Delta Frat Technical Assis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	61CPHX	Part Time Hourly	0.00	0.00	231.25
14NH59	Phi Delta Frat Technical Assis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH60	BREA Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH62	Older Youth at Risk	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH62	Older Youth at Risk	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH62	Older Youth at Risk	61CPHX	Part Time Hourly	0.00	0.00	2,887.50
14NH63	Math and Science Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,705.75
14NH63	Math and Science Partnership	611F60	Faculty NTT Research	0.00	0.00	1,258.02
14NH63	Math and Science Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH68	DroughNet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH68	DroughNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH69	Smart Magnetometer	61SNSH	Student Labor	1,220.00	0.00	0.00
14NH70	Smart Sensor Network	615F10	PAT	0.00	0.00	3,170.91
14NH70	Smart Sensor Network	61SNSH	Student Labor	512.00	0.00	896.00
14NH70	Smart Sensor Network	61SNWS	College Work Study	232.00	0.00	472.00
14NH71	I CreATe for Paralysis Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	615F10	PAT	0.00	0.00	3,097.67
14NH71	I CreATe for Paralysis Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14NH71	I CreATe for Paralysis Project	61SNSH	Student Labor	0.00	0.00	1,056.00
14NH71	I CreATe for Paralysis Project	61SNWS	College Work Study	0.00	0.00	768.00
14NH71	I CreATe for Paralysis Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH72	Web-Mapping Tool Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH72	Web-Mapping Tool Outreach	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH74	Program Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	615F10	PAT	2,565.64	0.00	2,194.82
14NH75	Medicaid Forum Sponsor Funds 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH76	Early Education Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH76	Early Education Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH76	Early Education Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH76	Early Education Assessment	61CPHX	Part Time Hourly	437.50	0.00	462.50
14NH76	Early Education Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,362.14	0.00	681.07
14NH77	Strong Families Policy & Res.	611F60	Faculty NTT Research	0.00	0.00	2,500.34
14NH77	Strong Families Policy & Res.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	615F10	PAT	0.00	0.00	6,441.31
14NH77	Strong Families Policy & Res.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	61DTEX	Full Time Temp - Exempt	600.46	0.00	2,348.39
14NH77	Strong Families Policy & Res.	61SNSH	Student Labor	296.33	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH80	CC Cyber Team	615F10	PAT	801.20	0.00	0.00
14NH80	CC Cyber Team	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH80	CC Cyber Team	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,142.98	0.00	3,457.28
14NH81	Bathymetric Surveys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH82	Engineering Services for SwRI	615F10	PAT	0.00	0.00	776.36
14NH82	Engineering Services for SwRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	615F10	PAT	994.68	0.00	837.30
14NH83	Troubleshoot Gaisler Nand Gate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	611Q90	Post Doc	4,350.76	0.00	216.71
14NH86	Child Behavioral Health Exp	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,543.62	0.00	0.00
14NH86	Child Behavioral Health Exp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	611Q90	Post Doc	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH88	Remote Sensing Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,818.20	0.00	0.00
14NH88	Remote Sensing Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,139.96	0.00	0.00
14U609	THEMIS U.C. Berkley	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611F60	Faculty NTT Research	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613B90	Graduate Summer Appoint-Research	3,643.00	0.00	5,464.50
14U609	THEMIS U.C. Berkley	613N30	Graduate Research Assistant	0.00	0.00	8,197.20
14U609	THEMIS U.C. Berkley	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	615F10	PAT	5,796.16	0.00	22,022.86
14U609	THEMIS U.C. Berkley	615F1R	Retro PAT	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61CPHX	Part Time Hourly	800.00	0.00	4,245.00
14U609	THEMIS U.C. Berkley	61SNSH	Student Labor	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61SNWS	College Work Study	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611F60	Faculty NTT Research	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611Q90	Post Doc	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	61CPEX	Part Time Salary	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	61SNSH	Student Labor	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U646	Radiation Belt Storm Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U659	RBSP Project Smith	611F60	Faculty NTT Research	0.00	0.00	0.00
14U659	RBSP Project Smith	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U659	RBSP Project Smith	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U659	RBSP Project Smith	615F10	PAT	0.00	0.00	0.00
14U659	RBSP Project Smith	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U708	EMFISIS Operations	615F10	PAT	0.00	3,219.15	2,780.88
14U708	EMFISIS Operations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U708	EMFISIS Operations	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U708	EMFISIS Operations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	611Q90	Post Doc	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	615F10	PAT	0.00	2,482.25	2,482.25
14U709	EMFISIS Post-Launch Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F60	Faculty NTT Research	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	615F10	PAT	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	615F10	PAT	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U712	EMFISIS I & T	615F10	PAT	0.00	0.00	0.00
14U712	EMFISIS I & T	615F1R	Retro PAT	0.00	0.00	0.00
14U712	EMFISIS I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615F10	PAT	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615F1R	Retro PAT	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	615F10	PAT	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	615F10	PAT	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	615F10	PAT	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U721	Magnetometer Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,384.60	3,384.60
14U721	Magnetometer Studies	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U721	Magnetometer Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
14U721	Magnetometer Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U721	Magnetometer Studies	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U721	Magnetometer Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U721	Magnetometer Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U721	Magnetometer Studies	615F10	PAT	0.00	0.00	0.00
14U721	Magnetometer Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U721	Magnetometer Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U721	Magnetometer Studies	61SNSH	Student Labor	0.00	0.00	0.00
14U721	Magnetometer Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U817	Management	614F10	Academic Administrator	0.00	0.00	0.00
14U817	Management	615F10	PAT	0.00	0.00	0.00
14U817	Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U817	Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U818	Systems Engineering	615F10	PAT	0.00	0.00	0.00
14U818	Systems Engineering	615F1R	Retro PAT	0.00	0.00	0.00
14U818	Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U818	Systems Engineering	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U819	Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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14U819	Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U819	Science	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U819	Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U819	Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U819	Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U819	Science	614F10	Academic Administrator	0.00	0.00	0.00
14U819	Science	615F10	PAT	0.00	0.00	0.00
14U819	Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U819	Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U819	Science	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U824	Phase E - Early Ops	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,092.57	12,080.65
14U824	Phase E - Early Ops	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U824	Phase E - Early Ops	611F60	Faculty NTT Research	0.00	0.00	0.00
14U824	Phase E - Early Ops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U824	Phase E - Early Ops	613B90	Graduate Summer Appoint-Research	0.00	875.95	963.54
14U824	Phase E - Early Ops	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U824	Phase E - Early Ops	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U824	Phase E - Early Ops	614F10	Academic Administrator	0.00	766.23	766.23
14U824	Phase E - Early Ops	615F10	PAT	0.00	0.00	1,715.42
14U824	Phase E - Early Ops	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	615F10	PAT	0.00	0.00	0.00
14U826	422 I - T Integration - Test	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U871	MMS (EPD)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U871	MMS (EPD)	611Q90	Post Doc	4,000.00	4,022.99	50,996.20
14U871	MMS (EPD)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U871	MMS (EPD)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U871	MMS (EPD)	614F10	Academic Administrator	0.00	4,267.54	57,489.34
14U871	MMS (EPD)	615F10	PAT	0.00	93.85	5,914.81
14U871	MMS (EPD)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U871	MMS (EPD)	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U871	MMS (EPD)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	611F60	Faculty NTT Research	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61SNSH	Student Labor	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61SNWS	College Work Study	0.00	0.00	0.00
14U877	Teach the Teachers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U877	Teach the Teachers	615F10	PAT	0.00	0.00	0.00
14U877	Teach the Teachers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,193.44	0.00	7,444.59
14U881	Solar Probe Plus FIELDS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	615F10	PAT	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U911	Precision Zonal Management	611Q90	Post Doc	0.00	0.00	0.00
14U911	Precision Zonal Management	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U911	Precision Zonal Management	613N10	Graduate Assistant	0.00	0.00	0.00
14U911	Precision Zonal Management	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U911	Precision Zonal Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	615F10	PAT	0.00	838.95	15,877.01
14U911	Precision Zonal Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	61CBHO	Part Time - Overtime	0.00	0.00	18.34
14U911	Precision Zonal Management	61CPHX	Part Time Hourly	0.00	55.00	321.75
14U911	Precision Zonal Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	3,660.00
14U911	Precision Zonal Management	61SNHO	Student Labor - Overtime	0.00	43.80	300.78
14U911	Precision Zonal Management	61SNSH	Student Labor	0.00	301.88	2,417.05
14U911	Precision Zonal Management	61SNWS	College Work Study	0.00	65.64	1,940.11
14U911	Precision Zonal Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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14U926	Climate Change-Northern Ecosys	611F60	Faculty NTT Research	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	615F10	PAT	0.00	0.00	0.00
14U927	SARE Agroecosystem project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U927	SARE Agroecosystem project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U927	SARE Agroecosystem project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U927	SARE Agroecosystem project	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14U927	SARE Agroecosystem project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	615F10	PAT	0.00	0.00	0.00
14U927	SARE Agroecosystem project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U927	SARE Agroecosystem project	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U927	SARE Agroecosystem project	61SNSH	Student Labor	0.00	0.00	0.00
14U927	SARE Agroecosystem project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	611F60	Faculty NTT Research	0.00	0.00	9,893.30
14U932	RUI: Ombrotrophic Bog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	616F10	Extension Educator	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U947	IGCCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U947	IGCCE	611F60	Faculty NTT Research	0.00	0.00	0.00
14U947	IGCCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U947	IGCCE	615F10	PAT	0.00	0.00	0.00
14U947	IGCCE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U947	IGCCE	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U947	IGCCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U953	Hubbard Brook	611Q90	Post Doc	0.00	0.00	0.00
14U953	Hubbard Brook	615F10	PAT	0.00	0.00	0.00
14U953	Hubbard Brook	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U953	Hubbard Brook	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	615F10	PAT	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U964	NEPDN Network Facility	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U964	NEPDN Network Facility	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U964	NEPDN Network Facility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	615F10	PAT	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	61SNSH	Student Labor	0.00	0.00	0.00
14U971	Supplement-On	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U971	Supplement-On	611F60	Faculty NTT Research	0.00	0.00	0.00
14U971	Supplement-On	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U972	Supplement-Off	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U972	Supplement-Off	611F60	Faculty NTT Research	0.00	0.00	0.00
14U972	Supplement-Off	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U972	Supplement-Off	615F10	PAT	0.00	0.00	0.00
14U972	Supplement-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U972	Supplement-Off	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U972	Supplement-Off	61SNSH	Student Labor	0.00	0.00	0.00
14U972	Supplement-Off	61SNWS	College Work Study	0.00	0.00	0.00
14U972	Supplement-Off	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U977	Beacon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U977	Beacon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U977	Beacon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U977	Beacon	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U977	Beacon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U977	Beacon	61SNSH	Student Labor	0.00	0.00	0.00
14U991	Precision Zonal Management	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U991	Precision Zonal Management	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U991	Precision Zonal Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U993	Obesity DRRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14U994	PoLAR II	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,949.34	0.00	3,974.67
14U994	PoLAR II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U998	Microbial Ecology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,032.88	2,032.88
14U998	Microbial Ecology	611F60	Faculty NTT Research	0.00	0.00	13,888.77
14U998	Microbial Ecology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U998	Microbial Ecology	611Q90	Post Doc	0.00	0.00	0.00
14U998	Microbial Ecology	613B90	Graduate Summer Appoint-Research	4,643.14	2,391.27	9,355.98
14U998	Microbial Ecology	613N30	Graduate Research Assistant	0.00	0.00	17,760.21
14U998	Microbial Ecology	615F10	PAT	0.00	0.00	0.00
14U998	Microbial Ecology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U998	Microbial Ecology	61CPHX	Part Time Hourly	0.00	0.00	4,289.75
14U998	Microbial Ecology	61SNSH	Student Labor	0.00	0.00	2,970.00
14U998	Microbial Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA01	Sustainable Disease Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA01	Sustainable Disease Management	616F10	Extension Educator	0.00	0.00	0.00
14UA01	Sustainable Disease Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA01	Sustainable Disease Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA03	LTER V: New Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,087.04	5,292.07
14UA03	LTER V: New Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA03	LTER V: New Science	611Q90	Post Doc	0.00	0.00	0.00
14UA03	LTER V: New Science	613B90	Graduate Summer Appoint-Research	1,706.62	2,035.40	6,049.19
14UA03	LTER V: New Science	615F10	PAT	644.48	0.00	8,041.66
14UA03	LTER V: New Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA03	LTER V: New Science	61CPHX	Part Time Hourly	0.00	0.00	467.50
14UA09	Ecosystem Services & Bioenergy	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,092.78	2,092.88	9,726.97
14UA09	Ecosystem Services & Bioenergy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	613B90	Graduate Summer Appoint-Research	3,643.08	0.00	5,464.62
14UA09	Ecosystem Services & Bioenergy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	615F10	PAT	0.00	0.00	20,731.37
14UA09	Ecosystem Services & Bioenergy	61CPHX	Part Time Hourly	0.00	0.00	2,001.00
14UA09	Ecosystem Services & Bioenergy	61DBHO	Full Time Temp - Overtime	0.00	0.00	36.00
14UA09	Ecosystem Services & Bioenergy	61DTHX	Full Time Temp - Hourly	0.00	0.00	2,286.00
14UA09	Ecosystem Services & Bioenergy	61SNSH	Student Labor	0.00	0.00	643.50
14UA09	Ecosystem Services & Bioenergy	61SNWS	College Work Study	0.00	0.00	1,002.89
14UA09	Ecosystem Services & Bioenergy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	615F10	PAT	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	402.75	402.75
14UA14	Coastal Ocean Circulation	611F60	Faculty NTT Research	0.00	0.00	13,098.91
14UA14	Coastal Ocean Circulation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	615F10	PAT	0.00	0.00	18,049.99
14UA14	Coastal Ocean Circulation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	611Q90	Post Doc	0.00	0.00	0.00
14UA17	Root Carbon Contributions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA17	Root Carbon Contributions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61SNSH	Student Labor	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA18	Striped Bass Selection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,956.00
14UA18	Striped Bass Selection	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA18	Striped Bass Selection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA18	Striped Bass Selection	613B90	Graduate Summer Appoint-Research	0.00	0.00	7,000.00
14UA18	Striped Bass Selection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA18	Striped Bass Selection	615F10	PAT	0.00	0.00	0.00
14UA18	Striped Bass Selection	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA18	Striped Bass Selection	61SNSH	Student Labor	0.00	0.00	0.00
14UA18	Striped Bass Selection	61SNWS	College Work Study	0.00	0.00	0.00
14UA18	Striped Bass Selection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,079.20	7,107.66	13,803.36
14UA19	ACE-MAG Renewal	611F60	Faculty NTT Research	0.00	0.00	39,149.10
14UA19	ACE-MAG Renewal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	615F10	PAT	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14UA19	ACE-MAG Renewal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	61SNHO	Student Labor - Overtime	0.00	12.50	12.50
14UA19	ACE-MAG Renewal	61SNSH	Student Labor	0.00	857.50	1,526.00
14UA19	ACE-MAG Renewal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA22	Circadian Rhythms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA22	Circadian Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA22	Circadian Rhythms	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA22	Circadian Rhythms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA22	Circadian Rhythms	61CPEX	Part Time Salary	0.00	0.00	0.00
14UA22	Circadian Rhythms	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA22	Circadian Rhythms	61SNSH	Student Labor	0.00	0.00	0.00
14UA22	Circadian Rhythms	61SNWS	College Work Study	0.00	0.00	0.00
14UA22	Circadian Rhythms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA23	NETC 07-1	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14UA23	NETC 07-1	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA23	NETC 07-1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA23	NETC 07-1	613B90	Graduate Summer Appoint-Research	0.00	(243.72)	(243.72)
14UA23	NETC 07-1	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA23	NETC 07-1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA23	NETC 07-1	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA23	NETC 07-1	61SNSH	Student Labor	0.00	0.00	0.00
14UA24	Advanced Farm Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA24	Advanced Farm Management	616F10	Extension Educator	0.00	0.00	0.00
14UA25	Nano-Center Year 10	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA25	Nano-Center Year 10	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA25	Nano-Center Year 10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA25	Nano-Center Year 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	615F10	PAT	0.00	0.00	0.00
14UA25	Nano-Center Year 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	61CPEX	Part Time Salary	0.00	0.00	0.00
14UA25	Nano-Center Year 10	61JBHX	Casual - Hourly	0.00	0.00	0.00
14UA25	Nano-Center Year 10	61SNSH	Student Labor	0.00	0.00	0.00
14UA26	Forage-Based Approaches	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA26	Forage-Based Approaches	61CPHX	Part Time Hourly	500.00	0.00	3,750.00
14UA26	Forage-Based Approaches	61SNSH	Student Labor	0.00	0.00	0.00
14UA26	Forage-Based Approaches	61SNWS	College Work Study	0.00	0.00	0.00
14UA26	Forage-Based Approaches	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	611Q90	Post Doc	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	611F60	Faculty NTT Research	0.00	0.00	11,805.87
14UA30	Ocean Color Merged ESDRs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	615F10	PAT	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	613B90	Graduate Summer Appoint-Research	0.00	989.77	989.77
14UA31	Rewiring the Network: Structur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA37	LTER V: New Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,265.88	4,635.18	11,344.84
14UA37	LTER V: New Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA37	LTER V: New Science	611Q90	Post Doc	0.00	0.00	0.00
14UA37	LTER V: New Science	615F10	PAT	0.00	0.00	14,972.52
14UA41	Integrated Assessment Model	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,493.90	2,493.90
14UA41	Integrated Assessment Model	611F60	Faculty NTT Research	0.00	0.00	2,579.57
14UA41	Integrated Assessment Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA41	Integrated Assessment Model	615F10	PAT	0.00	0.00	0.00
14UA41	Integrated Assessment Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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14UA43	Fate of Methane	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,749.84	0.00	9,081.39
14UA43	Fate of Methane	611F13	Fac TT Wheelock School Fac (KSC)	0.00	0.00	0.00
14UA43	Fate of Methane	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,394.13
14UA43	Fate of Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA43	Fate of Methane	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA43	Fate of Methane	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA43	Fate of Methane	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA43	Fate of Methane	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UA43	Fate of Methane	61SNSH	Student Labor	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	615F10	PAT	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	616F10	Extension Educator	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61JBEX	Casual - Exempt	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61SNSH	Student Labor	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61SNWS	College Work Study	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,844.15	6,589.98
14UA45	Structural Integrity Assessmnt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	613B90	Graduate Summer Appoint-Research	1,260.28	0.00	4,898.02
14UA45	Structural Integrity Assessmnt	613N30	Graduate Research Assistant	0.00	0.00	26,684.12
14UA45	Structural Integrity Assessmnt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	61SNHO	Student Labor - Overtime	0.00	0.00	(22.50)
14UA45	Structural Integrity Assessmnt	61SNSH	Student Labor	0.00	1,437.50	1,870.00
14UA45	Structural Integrity Assessmnt	61SNWS	College Work Study	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	615F10	PAT	0.00	0.00	63,900.89
14UA47	Ice Drilling Program Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA49	Rodent Model of FASD	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA49	Rodent Model of FASD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA49	Rodent Model of FASD	61CPHX	Part Time Hourly	0.00	0.00	622.50
14UA49	Rodent Model of FASD	61JBHX	Casual - Hourly	0.00	0.00	0.00
14UA49	Rodent Model of FASD	61SNSH	Student Labor	0.00	0.00	4,061.25
14UA49	Rodent Model of FASD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,870.88	810.89	7,196.42
14UA50	Carbon Liberation Pathways	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	15,571.36
14UA50	Carbon Liberation Pathways	611F60	Faculty NTT Research	0.00	0.00	20,741.99
14UA50	Carbon Liberation Pathways	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611Q90	Post Doc	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	613B90	Graduate Summer Appoint-Research	3,413.24	3,623.41	11,371.05
14UA50	Carbon Liberation Pathways	615F10	PAT	0.00	0.00	13,647.85
14UA50	Carbon Liberation Pathways	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,063.54	6,448.28	17,149.51
14UA55	DOD: Biological Invasion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	611Q90	Post Doc	3,652.30	3,620.69	46,444.31
14UA55	DOD: Biological Invasion	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	615F10	PAT	644.48	0.00	16,537.72
14UA55	DOD: Biological Invasion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61SNHO	Student Labor - Overtime	0.00	0.00	13.75
14UA55	DOD: Biological Invasion	61SNSH	Student Labor	1,245.00	957.00	15,109.25
14UA55	DOD: Biological Invasion	61SNWS	College Work Study	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	496.77	4,730.50	11,090.07
14UA58	Climate Change	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,070.06
14UA58	Climate Change	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA58	Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA58	Climate Change	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA58	Climate Change	613N30	Graduate Research Assistant	0.00	0.00	0.00

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14UA58	Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	615F10	PAT	0.00	0.00	15,800.94
14UA58	Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA59	University Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA59	University Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA59	University Partnership	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	611Q90	Post Doc	3,758.46	3,701.15	47,549.26
14UA61	Soil C in Biofuel Systems	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	615F10	PAT	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61SNSH	Student Labor	0.00	0.00	0.00
14UA62	IceBridge Science Team Project	615F10	PAT	0.00	0.00	0.00
14UA62	IceBridge Science Team Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA63	MCH LEND FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA63	MCH LEND FY15	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14UA63	MCH LEND FY15	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA63	MCH LEND FY15	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14UA63	MCH LEND FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA63	MCH LEND FY15	615F10	PAT	0.00	0.00	0.00
14UA63	MCH LEND FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA63	MCH LEND FY15	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14UA63	MCH LEND FY15	617F10	Operating Staff	0.00	0.00	0.00
14UA63	MCH LEND FY15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA63	MCH LEND FY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA63	MCH LEND FY15	61SNWS	College Work Study	0.00	0.00	0.00
14UA63	MCH LEND FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA65	TAACCCT-2	615F10	PAT	0.00	4,001.73	5,630.98
14UA65	TAACCCT-2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA65	TAACCCT-2	61CPEX	Part Time Salary	0.00	0.00	0.00
14UA65	TAACCCT-2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	615F10	PAT	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	616F10	Extension Educator	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA69	NARF-Net	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA69	NARF-Net	615F10	PAT	0.00	0.00	0.00
14UA69	NARF-Net	616F10	Extension Educator	0.00	0.00	0.00
14UA70	Circadian Rhythms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA70	Circadian Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA70	Circadian Rhythms	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA70	Circadian Rhythms	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA70	Circadian Rhythms	61SNSH	Student Labor	0.00	0.00	0.00
14UA70	Circadian Rhythms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	616F10	Extension Educator	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA72	ISINGLASS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA72	ISINGLASS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,000.64
14UA72	ISINGLASS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA72	ISINGLASS	613B90	Graduate Summer Appoint-Research	1,954.90	1,057.16	4,744.63
14UA72	ISINGLASS	613N30	Graduate Research Assistant	0.00	0.00	3,465.59
14UA72	ISINGLASS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA72	ISINGLASS	615F10	PAT	0.00	0.00	9,186.50
14UA72	ISINGLASS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA72	ISINGLASS	61SNSH	Student Labor	429.00	0.00	6,743.50
14UA72	ISINGLASS	61SNWS	College Work Study	0.00	0.00	950.00
14UA74	RosBREED II	611Q90	Post Doc	0.00	0.00	23,649.08
14UA74	RosBREED II	61SNSH	Student Labor	666.00	0.00	0.00
14UA74	RosBREED II	61SNWS	College Work Study	240.00	0.00	0.00

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14UA74	RosBREED II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA75	White Worm Cultivation	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,132.50	0.00	2,731.26
14UA75	White Worm Cultivation	611F60	Faculty NTT Research	0.00	0.00	16,166.79
14UA75	White Worm Cultivation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA75	White Worm Cultivation	613N30	Graduate Research Assistant	0.00	0.00	8,319.99
14UA75	White Worm Cultivation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA75	White Worm Cultivation	615F10	PAT	0.00	0.00	0.00
14UA75	White Worm Cultivation	616F10	Extension Educator	0.00	0.00	0.00
14UA75	White Worm Cultivation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	611Q90	Post Doc	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	615F10	PAT	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA83	University Partnership 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA83	University Partnership 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UA83	University Partnership 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA83	University Partnership 2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA83	University Partnership 2015	61SNSH	Student Labor	0.00	0.00	0.00
14UA83	University Partnership 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA84	Labor Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA84	Labor Management	616F10	Extension Educator	0.00	285.15	2,706.86
14UA84	Labor Management	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UA85	Central Asia Drylands	611F60	Faculty NTT Research	0.00	0.00	38,295.65
14UA85	Central Asia Drylands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA85	Central Asia Drylands	615F10	PAT	0.00	0.00	12,963.12
14UA85	Central Asia Drylands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,999.81
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613B90	Graduate Summer Appoint-Research	0.00	1,696.38	2,910.87
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613N30	Graduate Research Assistant	0.00	0.00	8,112.75
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61SNSH	Student Labor	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	508.05	1,717.85
14UA87	Longleaf Pine Ecosystems	611F60	Faculty NTT Research	0.00	0.00	6,079.57
14UA87	Longleaf Pine Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	61SNSH	Student Labor	0.00	0.00	370.00
14UA87	Longleaf Pine Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,538.46	0.00	5,807.69
14UA88	Pressurized Aeration-P4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	613B90	Graduate Summer Appoint-Research	2,100.46	1,855.69	6,331.86
14UA88	Pressurized Aeration-P4	613N30	Graduate Research Assistant	0.00	0.00	8,277.40
14UA88	Pressurized Aeration-P4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	61CPHX	Part Time Hourly	109.31	0.00	2,465.78
14UA88	Pressurized Aeration-P4	61DTEX	Full Time Temp - Exempt	0.00	0.00	213.15
14UA88	Pressurized Aeration-P4	61SNSH	Student Labor	263.50	325.00	5,182.43
14UA88	Pressurized Aeration-P4	61SNWS	College Work Study	0.00	0.00	609.37
14UA88	Pressurized Aeration-P4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,538.46	0.00	5,807.69
14UA89	Gravel Roughing Filters-P3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613B90	Graduate Summer Appoint-Research	4,200.92	0.00	6,301.38
14UA89	Gravel Roughing Filters-P3	613N30	Graduate Research Assistant	0.00	0.00	8,277.40
14UA89	Gravel Roughing Filters-P3	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14UA89	Gravel Roughing Filters-P3	61CPHX	Part Time Hourly	109.32	0.00	2,465.81
14UA89	Gravel Roughing Filters-P3	61DTEX	Full Time Temp - Exempt	0.00	0.00	213.14
14UA89	Gravel Roughing Filters-P3	61SNSH	Student Labor	263.50	0.00	4,233.84
14UA89	Gravel Roughing Filters-P3	61SNWS	College Work Study	0.00	0.00	609.38
14UA89	Gravel Roughing Filters-P3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	613B90	Graduate Summer Appoint-Research	2,100.46	2,120.77	6,786.30
14UA90	UV Implementation & ET-P1	613N30	Graduate Research Assistant	0.00	0.00	25,002.82
14UA90	UV Implementation & ET-P1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	61SNSH	Student Labor	110.00	220.00	4,315.00
14UA90	UV Implementation & ET-P1	61SNWS	College Work Study	0.00	0.00	1,187.50
14UA90	UV Implementation & ET-P1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA91	Tunnel Soil Management	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA91	Tunnel Soil Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA91	Tunnel Soil Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA91	Tunnel Soil Management	61SNSH	Student Labor	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,014.54	1,095.55	1,878.09
14UA94	Multi-Scale Investigation	611F60	Faculty NTT Research	0.00	0.00	11,321.99
14UA94	Multi-Scale Investigation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA95	Endocrine Disruption	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	615F10	PAT	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	616F10	Extension Educator	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	61SNWS	College Work Study	0.00	0.00	0.00
14UA97	Rate and Spectrum	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,615.54	10,642.97	34,715.53
14UA97	Rate and Spectrum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA97	Rate and Spectrum	611Q90	Post Doc	3,923.08	4,022.99	50,498.05
14UA97	Rate and Spectrum	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA97	Rate and Spectrum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA97	Rate and Spectrum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA97	Rate and Spectrum	617F10	Operating Staff	0.00	0.00	0.00
14UA97	Rate and Spectrum	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA97	Rate and Spectrum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA98	Puerto Rico LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	615F10	PAT	0.00	0.00	639.19
14UA98	Puerto Rico LTER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14UA98	Puerto Rico LTER	617F10	Operating Staff	0.00	0.00	0.00
14UA98	Puerto Rico LTER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	615F10	PAT	0.00	0.00	1,247.85
14UA99	Casco Bay Estuary Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	615F10	PAT	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	61SNSH	Student Labor	0.00	0.00	0.00
14UB02	US Manure Management Systems	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB02	US Manure Management Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	616F10	Extension Educator	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	61SNSH	Student Labor	0.00	0.00	0.00

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14UB05	Control of Multiple UUVs-ASVs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	615F10	PAT	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	616F10	Extension Educator	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	61SNWS	College Work Study	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	614F10	Academic Administrator	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,296.82	6,920.58
14UB09	Langrangian Particle Tracking	611F60	Faculty NTT Research	0.00	0.00	10,370.32
14UB09	Langrangian Particle Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	615F10	PAT	0.00	0.00	7,001.81
14UB09	Langrangian Particle Tracking	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	615F10	PAT	0.00	0.00	0.00
14UB10	Gifted Educators Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UB10	Gifted Educators Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB10	Gifted Educators Survey	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14UB10	Gifted Educators Survey	61SNSH	Student Labor	0.00	0.00	0.00
14UB10	Gifted Educators Survey	61SNWS	College Work Study	0.00	0.00	0.00
14UB10	Gifted Educators Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,648.20	11,620.50
14UB11	NETC 13-3 QA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	613B90	Graduate Summer Appoint-Research	0.00	4,671.60	7,007.40
14UB11	NETC 13-3 QA	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB11	NETC 13-3 QA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	61SNSH	Student Labor	0.00	0.00	0.00
14UB11	NETC 13-3 QA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB12	Protected Berry Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB12	Protected Berry Culture	616F10	Extension Educator	304.71	0.00	1,071.98
14UB12	Protected Berry Culture	61SNSH	Student Labor	0.00	0.00	2,849.50
14UB12	Protected Berry Culture	61SNWS	College Work Study	0.00	511.87	975.37
14UB12	Protected Berry Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB13	Pollinator WG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB13	Pollinator WG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB13	Pollinator WG	616F10	Extension Educator	0.00	256.91	1,602.64
14UB14	Multi-Agent Coordination	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,779.37	9,727.79
14UB15	ROMAC Mech. Lab Collaboration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	613B90	Graduate Summer Appoint-Research	1,020.50	1,938.47	4,853.84
14UB16	Hurricane Sandy - DOI- Part II	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	61CBHO	Part Time - Overtime	0.00	0.00	24.50
14UB16	Hurricane Sandy - DOI- Part II	61CPHX	Part Time Hourly	0.00	1,190.00	5,235.75
14UB16	Hurricane Sandy - DOI- Part II	61SNSH	Student Labor	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB18	URI GI Project	611F60	Faculty NTT Research	0.00	0.00	5,037.11
14UB18	URI GI Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB18	URI GI Project	615F10	PAT	0.00	2,085.37	4,071.44

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14UB18	URI GI Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB18	URI GI Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB19	Adoption of Food Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB19	Adoption of Food Safety	616F10	Extension Educator	0.00	0.00	1,425.12
14UB20	Wupatki Earthcrack Survey	61SNWS	College Work Study	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	615F10	PAT	0.00	1,427.20	2,990.32
14UB21	Network Literacy CoP 2014	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB22	CC IIE Campus Design	615F10	PAT	575.38	1,555.01	17,486.62
14UB22	CC IIE Campus Design	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB23	NEWS	615F10	PAT	0.00	0.00	21,094.35
14UB23	NEWS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB24	MCH LEND FY16	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,559.93	3,559.93
14UB24	MCH LEND FY16	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14UB24	MCH LEND FY16	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB24	MCH LEND FY16	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14UB24	MCH LEND FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB24	MCH LEND FY16	615F10	PAT	0.00	0.00	0.00
14UB24	MCH LEND FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB24	MCH LEND FY16	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14UB24	MCH LEND FY16	617F10	Operating Staff	0.00	0.00	0.00
14UB24	MCH LEND FY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB24	MCH LEND FY16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14UB24	MCH LEND FY16	61SNWS	College Work Study	0.00	0.00	0.00
14UB24	MCH LEND FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	611Q90	Post Doc	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	615F10	PAT	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	617F10	Operating Staff	0.00	0.00	0.00
14UB28	DCT Specification Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB28	DCT Specification Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,097.23	2,633.71
14UB30	LULCC Earth System Dynamics	611F60	Faculty NTT Research	0.00	0.00	19,569.55
14UB30	LULCC Earth System Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB31	Climate Change Communications	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14UB31	Climate Change Communications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB33	Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,047.98	0.00	10,355.97
14UB33	Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB33	Carbon	615F10	PAT	629.92	0.00	0.00
14UB33	Carbon	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UB33	Carbon	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB33	Carbon	61SNSH	Student Labor	0.00	0.00	364.38
14UB33	Carbon	61SNWS	College Work Study	0.00	0.00	239.38
14UB34	Digital Privacy in Appalachia	611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,064.00)	3,083.50	16,424.92
14UB34	Digital Privacy in Appalachia	611F60	Faculty NTT Research	1,521.11	0.00	29,026.05
14UB34	Digital Privacy in Appalachia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB35	IES RENEW	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14UB35	IES RENEW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB35	IES RENEW	615F10	PAT	0.00	0.00	0.00
14UB35	IES RENEW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB35	IES RENEW	61CPHX	Part Time Hourly	0.00	515.00	0.00
14UB35	IES RENEW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	613B90	Graduate Summer Appoint-Research	0.00	727.57	727.57
14UB36	Gain-Scheduling Control of AMB	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB37	Clemson SCP	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,974.60	12,315.00	21,276.87
14UB37	Clemson SCP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB37	Clemson SCP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B05SALWG - Employee compensation and benefits - grants and contracts						
14UB37	Clemson SCP	61SNSH	Student Labor	600.00	0.00	1,901.25
14UB37	Clemson SCP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	615F10	PAT	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	616F10	Extension Educator	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	61CPEX	Part Time Salary	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	61SNSH	Student Labor	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	61SNWS	College Work Study	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	614F10	Academic Administrator	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	617F10	Operating Staff	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	61SNSH	Student Labor	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	61SNWS	College Work Study	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	61SNSH	Student Labor	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	61SNWS	College Work Study	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB42	Microbial Models	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,781.22	5,781.22
14UB42	Microbial Models	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB44	Lightning Initiation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,150.00	3,492.74
14UB44	Lightning Initiation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB44	Lightning Initiation	613B90	Graduate Summer Appoint-Research	0.00	1,708.14	2,928.24
14UB44	Lightning Initiation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB45	CariCOOS OAMP	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB45	CariCOOS OAMP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB45	CariCOOS OAMP	613N30	Graduate Research Assistant	0.00	0.00	4,462.82
14UB45	CariCOOS OAMP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB45	CariCOOS OAMP	615F10	PAT	0.00	0.00	1,146.53
14UB45	CariCOOS OAMP	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB45	CariCOOS OAMP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	615F10	PAT	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	616F10	Extension Educator	0.00	0.00	1,007.25
14UB46	2016 4-H Military Partnership	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	61SNWS	College Work Study	0.00	0.00	1,006.88
14UB47	NH SARE YR2 Legal Issues Ed	616F10	Extension Educator	0.00	1,648.14	5,713.62
14UB47	NH SARE YR2 Legal Issues Ed	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	61CPHX	Part Time Hourly	0.00	0.00	1,912.30
14UB47	NH SARE YR2 Legal Issues Ed	61JBHX	Casual - Hourly	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	615F10	PAT	0.00	3,620.69	71,434.31
14UB48	UNH ODRF Agroecosystem Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61CPEX	Part Time Salary	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61CPHX	Part Time Hourly	0.00	736.00	5,892.00
14UB48	UNH ODRF Agroecosystem Study	61SNSH	Student Labor	900.00	879.00	10,787.02
14UB48	UNH ODRF Agroecosystem Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB50	No-Till Soil Quality	616F10	Extension Educator	0.00	0.00	0.00
14UB50	No-Till Soil Quality	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB51	High Tunnel Mangement	616F10	Extension Educator	390.22	0.00	3,241.80
14UB51	High Tunnel Mangement	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB51	High Tunnel Mangement	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UB51	High Tunnel Mangement	61SNSH	Student Labor	0.00	96.00	4,135.25
14UB51	High Tunnel Mangement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB52	University Partnership 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,147.97	8,024.60
14UB52	University Partnership 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	611F60	Faculty NTT Research	0.00	0.00	8,658.47
14UB53	Chesapeake Bay Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	615F10	PAT	179.43	0.00	21,699.29

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14UB53	Chesapeake Bay Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	752.54	1,290.07
14UB54	Aquaculture Impact Assessment	611F60	Faculty NTT Research	0.00	0.00	6,294.93
14UB54	Aquaculture Impact Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	615F10	PAT	0.00	0.00	2,399.64
14UB54	Aquaculture Impact Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	61CPHX	Part Time Hourly	0.00	0.00	593.02
14UB54	Aquaculture Impact Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	611Q90	Post Doc	0.00	3,218.40	6,743.31
14UB55	Reverse Synthesis of Glycans	615F10	PAT	0.00	6,967.00	14,597.53
14UB56	dh-dt Due to Ice Flow Changes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	615F10	PAT	0.00	0.00	3,484.17
14UB57	UMinn-New England Benchmarks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	61CPHX	Part Time Hourly	663.00	0.00	11,781.00
14UB58	Studies and Computer Codes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB58	Studies and Computer Codes	61CPHX	Part Time Hourly	427.50	997.50	17,527.50
14UB59	Multi-Agent Coordination 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,076.94	13,846.18
14UB59	Multi-Agent Coordination 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	613B90	Graduate Summer Appoint-Research	0.00	2,907.70	4,984.63
14UB59	Multi-Agent Coordination 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	615F10	PAT	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	61SNSH	Student Labor	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	61SNWS	College Work Study	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB62	ICMEs at Mercury	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB62	ICMEs at Mercury	611Q90	Post Doc	0.00	4,103.44	13,758.71
14UB62	ICMEs at Mercury	615F10	PAT	165.00	0.00	13,386.43
14UB63	ECOGIG-2	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,580.51	0.00	0.00
14UB63	ECOGIG-2	611F60	Faculty NTT Research	7,931.87	0.00	26,397.50
14UB63	ECOGIG-2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB63	ECOGIG-2	61DTEX	Full Time Temp - Exempt	0.00	785.72	785.72
14UB63	ECOGIG-2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,310.26	0.00	3,465.39
14UB64	Re-Engineering Shorelines	611F60	Faculty NTT Research	0.00	0.00	6,000.30
14UB64	Re-Engineering Shorelines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	615F10	PAT	0.00	0.00	1,780.98
14UB64	Re-Engineering Shorelines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	611F60	Faculty NTT Research	0.00	0.00	1,472.90
14UB65	IOP Measurement Uncertainties	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	615F10	PAT	706.78	0.00	6,785.15
14UB66	Network Literacy CoP 2015	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB69	Caves to Continents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB69	Caves to Continents	611Q90	Post Doc	0.00	0.00	0.00
14UB69	Caves to Continents	615F10	PAT	3,688.46	15,113.40	39,543.15
14UB69	Caves to Continents	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB69	Caves to Continents	61SNWS	College Work Study	140.00	0.00	158.00
14UB70	Bats as Tools for the Early	613B90	Graduate Summer Appoint-Research	1,814.54	0.00	2,732.31
14UB70	Bats as Tools for the Early	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,057.64	6,955.96
14UB71	Plasmaspheric Drainage Plumes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	613B90	Graduate Summer Appoint-Research	0.00	2,735.00	4,786.25
14UB72	Faulting In-Situ Observations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB72	Faulting In-Situ Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB72	Faulting In-Situ Observations	613B90	Graduate Summer Appoint-Research	0.00	987.00	1,692.00
14UB72	Faulting In-Situ Observations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB73	Developing Leadership	616F10	Extension Educator	0.00	179.12	4,891.48
14UB73	Developing Leadership	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB73	Developing Leadership	61CPEX	Part Time Salary	0.00	0.00	538.80

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14UB73	Developing Leadership	61CPHX	Part Time Hourly	0.00	0.00	3,544.50
14UB74	LTER 5b	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB74	LTER 5b	611Q90	Post Doc	0.00	0.00	1,890.02
14UB74	LTER 5b	613B90	Graduate Summer Appoint-Research	2,461.54	0.00	3,692.31
14UB74	LTER 5b	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB74	LTER 5b	615F10	PAT	0.00	0.00	11,284.84
14UB74	LTER 5b	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB74	LTER 5b	617BHO	Operating Staff-Overtime	0.00	0.00	1.80
14UB74	LTER 5b	617F10	Operating Staff	574.40	0.00	1,148.80
14UB74	LTER 5b	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB75	GOM-2 Deepwater Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	611BSR	Summer Salary AY Fac-SR-A-Fnd	852.18	0.00	1,278.27
14UB76	Microbes-Climate-Livestock	611F60	Faculty NTT Research	0.00	0.00	3,566.03
14UB76	Microbes-Climate-Livestock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	611F70	Faculty NTT Clinical	0.00	0.00	39,223.18
14UB77	IES RENEW-Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	615F10	PAT	0.00	0.00	50,054.78
14UB77	IES RENEW-Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	61CPHX	Part Time Hourly	0.00	0.00	13,196.69
14UB77	IES RENEW-Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB78	Subaward from U. Illinois-UIUC	611F1R	Retro Faculty TT/NTT	0.00	10,824.22	10,824.22
14UB78	Subaward from U. Illinois-UIUC	611F60	Faculty NTT Research	0.00	4,404.53	4,404.53
14UB78	Subaward from U. Illinois-UIUC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	615F10	PAT	0.00	0.00	7,528.65
14UB81	MCH LEND FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,949.22
14UB81	MCH LEND FY17	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	25,731.83
14UB81	MCH LEND FY17	611F60	Faculty NTT Research	0.00	0.00	72,660.34
14UB81	MCH LEND FY17	611F70	Faculty NTT Clinical	0.00	0.00	35,723.91
14UB81	MCH LEND FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB81	MCH LEND FY17	615F10	PAT	0.00	0.00	973.99
14UB81	MCH LEND FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB81	MCH LEND FY17	617BLG	Operating Staff-Longevity	0.00	0.00	2,622.86
14UB81	MCH LEND FY17	617F10	Operating Staff	0.00	0.00	43,709.68
14UB81	MCH LEND FY17	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB81	MCH LEND FY17	61CPHX	Part Time Hourly	0.00	0.00	34,732.99
14UB81	MCH LEND FY17	61SNSH	Student Labor	0.00	0.00	1,998.00
14UB81	MCH LEND FY17	61SNWS	College Work Study	0.00	0.00	345.25
14UB81	MCH LEND FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB82	NH-INBRE Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	28,294.02
14UB83	NH-INBRE- Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	611Q90	Post Doc	0.00	0.00	10,420.08
14UB83	NH-INBRE- Year 2	613B90	Graduate Summer Appoint-Research	0.00	3,446.27	11,335.58
14UB83	NH-INBRE- Year 2	613N30	Graduate Research Assistant	0.00	0.00	16,639.94
14UB83	NH-INBRE- Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	615F10	PAT	0.00	0.00	22,841.83
14UB83	NH-INBRE- Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	61DTHX	Full Time Temp - Hourly	0.00	0.00	27,924.75
14UB83	NH-INBRE- Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	611BSR	Summer Salary AY Fac-SR-A-Fnd	26,418.84	4,660.97	65,857.69
14UB84	RBSP-ECT Instrument Suite	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	31,426.47
14UB84	RBSP-ECT Instrument Suite	611F60	Faculty NTT Research	0.00	0.00	85,651.35
14UB84	RBSP-ECT Instrument Suite	613B90	Graduate Summer Appoint-Research	1,821.50	1,974.00	8,306.12
14UB84	RBSP-ECT Instrument Suite	613N30	Graduate Research Assistant	0.00	0.00	8,880.30
14UB84	RBSP-ECT Instrument Suite	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	614F10	Academic Administrator	9,630.59	696.57	95,991.97
14UB84	RBSP-ECT Instrument Suite	615F10	PAT	5,089.94	887.86	66,137.12
14UB84	RBSP-ECT Instrument Suite	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB85	Extended Mission Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,232.29	0.00	6,348.37
14UB85	Extended Mission Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,554.19
14UB85	Extended Mission Science	613B90	Graduate Summer Appoint-Research	1,213.12	0.00	1,819.68
14UB85	Extended Mission Science	613N30	Graduate Research Assistant	0.00	0.00	5,710.74
14UB85	Extended Mission Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB85	Extended Mission Science	615F10	PAT	5,530.88	2,256.59	64,307.24

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14UB85	Extended Mission Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB86	Magnetometer Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,016.90	3,384.60	18,986.85
14UB86	Magnetometer Science	611F60	Faculty NTT Research	0.00	0.00	73,974.44
14UB86	Magnetometer Science	613B90	Graduate Summer Appoint-Research	3,168.02	0.00	4,752.03
14UB86	Magnetometer Science	613N30	Graduate Research Assistant	0.00	0.00	14,995.95
14UB86	Magnetometer Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB86	Magnetometer Science	615F10	PAT	1,273.79	0.00	0.00
14UB86	Magnetometer Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB87	Instrument Operations	615F10	PAT	10,473.00	3,062.16	96,642.78
14UB87	Instrument Operations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB88	Nurse Examiners Program	611F60	Faculty NTT Research	0.00	5,015.13	66,569.78
14UB88	Nurse Examiners Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	61JBEX	Casual - Exempt	0.00	0.00	175.00
14UB91	Edmond J Safra Fellow	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	39,599.91
14UB91	Edmond J Safra Fellow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB92	Grand Teton National Park	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	300.00
14UB92	Grand Teton National Park	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,310.43
14UB93	Effect of Hydrocarbon Product	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	613B90	Graduate Summer Appoint-Research	3,909.80	0.00	5,864.70
14UB93	Effect of Hydrocarbon Product	613N30	Graduate Research Assistant	0.00	0.00	18,959.25
14UB93	Effect of Hydrocarbon Product	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB94	Plant Invasions	613B90	Graduate Summer Appoint-Research	1,706.76	0.00	2,560.14
14UB94	Plant Invasions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,264.99
14UB95	Horseshoe Crab Rhythms FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	61SNSH	Student Labor	0.00	0.00	694.00
14UB95	Horseshoe Crab Rhythms FY17	61SNWS	College Work Study	0.00	0.00	7.50
14UB96	Sea Slug Rhythms FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,225.78
14UB96	Sea Slug Rhythms FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	613B90	Graduate Summer Appoint-Research	0.00	0.00	3,100.01
14UB96	Sea Slug Rhythms FY17	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	61CPHX	Part Time Hourly	0.00	0.00	939.25
14UB96	Sea Slug Rhythms FY17	61SNSH	Student Labor	0.00	0.00	10,942.00
14UB96	Sea Slug Rhythms FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	61CPHX	Part Time Hourly	190.35	0.00	7,254.45
14UB97	NE Region Ctr Diagnostics Net	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC01	Surveillance of Berberis	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,761.70	0.00	4,142.55
14UC01	Surveillance of Berberis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC01	Surveillance of Berberis	611Q90	Post Doc	0.00	0.00	6,557.96
14UC01	Surveillance of Berberis	613B90	Graduate Summer Appoint-Research	3,608.62	0.00	5,412.93
14UC01	Surveillance of Berberis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	611F60	Faculty NTT Research	0.00	0.00	392.90
14UC02	Natural Coastal Barriers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	613B90	Graduate Summer Appoint-Research	571.30	0.00	999.84
14UC02	Natural Coastal Barriers	613N30	Graduate Research Assistant	0.00	0.00	7,094.93
14UC02	Natural Coastal Barriers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	615F10	PAT	0.00	0.00	19,992.87
14UC03	Military Teen Adv. Camp 16-17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	616F10	Extension Educator	0.00	0.00	42,681.88
14UC03	Military Teen Adv. Camp 16-17	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	61CPEX	Part Time Salary	0.00	0.00	17,456.00
14UC03	Military Teen Adv. Camp 16-17	61SNWS	College Work Study	0.00	0.00	2,057.03
14UC03	Military Teen Adv. Camp 16-17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC05	Valuation of Water Quality	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,324.50
14UC05	Valuation of Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC05	Valuation of Water Quality	615F10	PAT	0.00	0.00	28,728.26
14UC05	Valuation of Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC06	Molecular Contributions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,462.20
14UC06	Molecular Contributions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC06	Molecular Contributions	613B90	Graduate Summer Appoint-Research	3,482.16	0.00	5,223.24
14UC06	Molecular Contributions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UC08	CariCOOS Coastal Intelligence	611F60	Faculty NTT Research	0.00	0.00	393.80
14UC08	CariCOOS Coastal Intelligence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	613B90	Graduate Summer Appoint-Research	1,142.86	0.00	1,499.96
14UC08	CariCOOS Coastal Intelligence	613N30	Graduate Research Assistant	0.00	0.00	4,417.29
14UC08	CariCOOS Coastal Intelligence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	61SNSH	Student Labor	0.00	0.00	160.00
14UC10	University Partnership Year 4	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,668.58	0.00	9,150.90
14UC10	University Partnership Year 4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,495.00
14UC10	University Partnership Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC10	University Partnership Year 4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	616F10	Extension Educator	83.50	0.00	990.08
14UC11	Increasing Cover Crop Adoption	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,784.18
14UC12	Stochastic Resonant Ion Heat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	615F10	PAT	0.00	0.00	45,494.39
14UC14	UM NE Benchmarks Yr 2	616F10	Extension Educator	0.00	0.00	2,076.84
14UC14	UM NE Benchmarks Yr 2	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	616F10	Extension Educator	0.00	0.00	9,000.71
14UC15	NH SARE Yr 3 Legal Issues ED	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC16	Health and Living Arrangements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC17	iSCORE	611Q90	Post Doc	0.00	0.00	0.00
14UC17	iSCORE	61JBEX	Casual - Exempt	0.00	0.00	7,000.00
14UC18	INFEWS-T3: REFEWS	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,133.08	0.00	0.00
14UC18	INFEWS-T3: REFEWS	611F60	Faculty NTT Research	0.00	0.00	35,049.55
14UC18	INFEWS-T3: REFEWS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	611Q90	Post Doc	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	615F10	PAT	0.00	0.00	41,792.95
14UC18	INFEWS-T3: REFEWS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC19	DCT Specification Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,461.44	0.00	3,692.16
14UC19	DCT Specification Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC19	DCT Specification Development	613B90	Graduate Summer Appoint-Research	2,406.08	0.00	3,609.12
14UC19	DCT Specification Development	613N30	Graduate Research Assistant	0.00	0.00	18,082.64
14UC19	DCT Specification Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,063.54	0.00	18,060.89
14UC20	Who and How of Microbial Contr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	611Q90	Post Doc	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	613B90	Graduate Summer Appoint-Research	3,909.84	0.00	5,864.76
14UC20	Who and How of Microbial Contr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	615F10	PAT	1,610.65	0.00	0.00
14UC20	Who and How of Microbial Contr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	61DTHX	Full Time Temp - Hourly	0.00	0.00	7,822.50
14UC20	Who and How of Microbial Contr	61SNHO	Student Labor - Overtime	1.75	0.00	0.00
14UC20	Who and How of Microbial Contr	61SNSH	Student Labor	1,413.50	0.00	4,693.25
14UC20	Who and How of Microbial Contr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,692.28	0.00	3,458.97
14UC21	Energy-Water-Land-Nexus	611F60	Faculty NTT Research	0.00	0.00	34,653.98
14UC21	Energy-Water-Land-Nexus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	611Q90	Post Doc	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	615F10	PAT	0.00	0.00	37,055.05
14UC21	Energy-Water-Land-Nexus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC22	Contribution of Small Streams	615F10	PAT	0.00	0.00	29,348.20
14UC22	Contribution of Small Streams	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	611BFX	Faculty Casual	5,565.56	0.00	30,741.73
14UC23	IBEX Support, Science Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,088.18	0.00	2,702.85
14UC23	IBEX Support, Science Analysis	611F60	Faculty NTT Research	0.00	0.00	17,042.57
14UC23	IBEX Support, Science Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	613B90	Graduate Summer Appoint-Research	1,821.50	0.00	2,732.25
14UC23	IBEX Support, Science Analysis	613N30	Graduate Research Assistant	0.00	0.00	4,417.38

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UC23	IBEX Support, Science Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	615F10	PAT	3,974.52	0.00	26,890.98
14UC23	IBEX Support, Science Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	61CPHX	Part Time Hourly	0.00	0.00	1,123.70
14UC23	IBEX Support, Science Analysis	61SNSH	Student Labor	0.00	0.00	446.25
14UC24	Aquaculture Impact Assess Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,272.15	0.00	6,873.72
14UC24	Aquaculture Impact Assess Yr 2	611F60	Faculty NTT Research	0.00	0.00	14,275.44
14UC24	Aquaculture Impact Assess Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	615F10	PAT	1,913.42	0.00	9,273.60
14UC24	Aquaculture Impact Assess Yr 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	61CPHX	Part Time Hourly	0.00	0.00	2,381.98
14UC24	Aquaculture Impact Assess Yr 2	61DBHO	Full Time Temp - Overtime	0.00	0.00	50.00
14UC24	Aquaculture Impact Assess Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	613B90	Graduate Summer Appoint-Research	2,100.46	0.00	3,150.69
14UC26	NE Hot Mix Asphalt Pavements	613N30	Graduate Research Assistant	0.00	0.00	8,277.40
14UC26	NE Hot Mix Asphalt Pavements	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	61SNSH	Student Labor	658.75	0.00	2,125.63
14UC27	Use of Forested Habitat	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,307.52	0.00	0.00
14UC27	Use of Forested Habitat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC27	Use of Forested Habitat	611Q90	Post Doc	0.00	0.00	0.00
14UC27	Use of Forested Habitat	613N30	Graduate Research Assistant	0.00	0.00	8,319.98
14UC27	Use of Forested Habitat	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	616F10	Extension Educator	145.64	0.00	725.40
14UC29	2017 4-H Military Partnership	61SNWS	College Work Study	232.50	0.00	542.75
14UC29	2017 4-H Military Partnership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC30	NEON Digitial Camera Imagery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC30	NEON Digitial Camera Imagery	615F10	PAT	0.00	0.00	14,612.06
14UC30	NEON Digitial Camera Imagery	61CPHX	Part Time Hourly	0.00	0.00	3,744.00
14UC30	NEON Digitial Camera Imagery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,217.51
14UC32	Solar Probe Plus (SPP) Mission	611Q90	Post Doc	2,076.00	0.00	20,602.48
14UC32	Solar Probe Plus (SPP) Mission	615F10	PAT	9,251.00	0.00	63,147.37
14UC32	Solar Probe Plus (SPP) Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	61CPHX	Part Time Hourly	0.00	0.00	7,144.92
14UC32	Solar Probe Plus (SPP) Mission	61SNSH	Student Labor	22.00	0.00	984.50
14UC32	Solar Probe Plus (SPP) Mission	61SNWS	College Work Study	0.00	0.00	1,463.00
14UC32	Solar Probe Plus (SPP) Mission	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC33	Building Resilience in the NE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC33	Building Resilience in the NE	61SNWS	College Work Study	372.50	0.00	561.87
14UC33	Building Resilience in the NE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	613B90	Graduate Summer Appoint-Research	1,706.70	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	615F10	PAT	5,723.84	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	611F60	Faculty NTT Research	0.00	0.00	34,930.61
14UC35	Reverse Synthesis Glycans Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	611Q90	Post Doc	3,744.62	0.00	27,647.52
14UC35	Reverse Synthesis Glycans Yr2	615F10	PAT	6,939.24	0.00	7,603.90
14UC35	Reverse Synthesis Glycans Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	615F10	PAT	0.00	0.00	11,915.77
14UC36	Mission Earth:STEM Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,415.55
14UC37	Thawing Permafrost Peatlands	611F60	Faculty NTT Research	0.00	0.00	4,137.88
14UC37	Thawing Permafrost Peatlands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	617BHO	Operating Staff-Overtime	0.00	0.00	8.24

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UC37	Thawing Permafrost Peatlands	617F10	Operating Staff	0.00	0.00	1,180.79
14UC37	Thawing Permafrost Peatlands	61SNSH	Student Labor	876.00	0.00	9,646.95
14UC38	Kelp Meal Supplementation	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,278.80	0.00	4,918.20
14UC38	Kelp Meal Supplementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,737.86	0.00	2,606.79
14UC39	Optical Protein Nanostuctures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	613B90	Graduate Summer Appoint-Research	639.18	0.00	963.78
14UC40	Prove It	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC42	IBEX Operation	611Q90	Post Doc	0.00	0.00	1,313.26
14UC42	IBEX Operation	615F10	PAT	565.56	0.00	40,350.12
14UC42	IBEX Operation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC43	NH SBIRT-IPE Training Collabo	611BSR	Summer Salary AY Fac-SR-A-Fnd	573.46	0.00	860.19
14UC43	NH SBIRT-IPE Training Collabo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC44	Long-Term Warming	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,031.10	0.00	3,046.65
14UC44	Long-Term Warming	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC44	Long-Term Warming	611Q90	Post Doc	0.00	0.00	0.00
14UC44	Long-Term Warming	615F10	PAT	322.07	0.00	0.00
14UC44	Long-Term Warming	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC44	Long-Term Warming	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC45	Fatigue Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,538.46	0.00	2,307.69
14UC45	Fatigue Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC45	Fatigue Monitoring	613B90	Graduate Summer Appoint-Research	1,345.16	0.00	2,017.74
14UC45	Fatigue Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	613B90	Graduate Summer Appoint-Research	3,909.84	0.00	5,864.76
14UC46	Maintaining Cell Polarity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,348.62	0.00	14,022.93
14UC47	GOM-2 Deepwater Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	615F10	PAT	0.00	0.00	1,408.05
14UC52	Electron Microphysics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,160.76
14UC52	Electron Microphysics	611F60	Faculty NTT Research	0.00	0.00	4,679.87
14UC52	Electron Microphysics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	616F10	Extension Educator	307.30	0.00	139.97
14UC53	Ed for Farm Women in NH	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC55	Opti-Tool Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	613B90	Graduate Summer Appoint-Research	1,980.00	0.00	2,521.86
14UC56	Enhanced Circular Dichroism	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC57	ECOGIG-2	611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,580.51)	0.00	3,580.51
14UC57	ECOGIG-2	611F60	Faculty NTT Research	(7,931.93)	0.00	7,931.93
14UC57	ECOGIG-2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC58	Measurements and Scaling	611F60	Faculty NTT Research	0.00	0.00	12,521.01
14UC58	Measurements and Scaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	611F60	Faculty NTT Research	0.00	0.00	20,431.62
14UC59	Langrangian Particle Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC60	Carbon Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC60	Carbon Observations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC61	Environmental Infrastructures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC62	Photovoice Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC62	Photovoice Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC62	Photovoice Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	61CPHX	Part Time Hourly	704.00	0.00	0.00
14UC63	Reducing Risk Through Data	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	61U000	Salary Offset Account	629,178.42	630,676.35	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZL05	NH Dept. of Enviromental Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	61SNWS	College Work Study	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNSH	Student Labor	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ZU01	CWS A Safe Place	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWS	College Work Study	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	61SNWS	College Work Study	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNSH	Student Labor	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWS	College Work Study	0.00	0.00	883.25
14ZU05	CWS Children's Museum of Portsmouth	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNSH	Student Labor	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNWS	College Work Study	0.00	0.00	3,418.50
14ZU06	CWS Catholic Student Center Church	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNSH	Student Labor	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWS	College Work Study	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNSH	Student Labor	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWS	College Work Study	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNSH	Student Labor	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNWS	College Work Study	0.00	727.50	5,132.06
14ZU11	CWS Developmental Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNWS	College Work Study	0.00	233.75	1,833.01
14ZU12	CWS Dover Children's Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNSH	Student Labor	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNWS	College Work Study	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNSH	Student Labor	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNWS	College Work Study	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNSH	Student Labor	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNWS	College Work Study	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	61SNWS	College Work Study	0.00	0.00	0.00
14ZU20	CWS Exeter School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNSH	Student Labor	0.00	0.00	8,093.36
14ZU21	CWS Growing Places	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNWS	College Work Study	1,310.45	3,182.30	34,748.21
14ZU22	CWS Geological Survey	61SNSH	Student Labor	0.00	0.00	0.00
14ZU22	CWS Geological Survey	61SNWS	College Work Study	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNSH	Student Labor	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWS	College Work Study	0.00	0.00	924.01
14ZU25	CWS Souhegan School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNSH	Student Labor	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNWS	College Work Study	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	61SNSH	Student Labor	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	61SNWS	College Work Study	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ZU29	CWS Newmarket Park & Recreation Dep	61SNSH	Student Labor	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWS	College Work Study	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	61SNWS	College Work Study	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	61SNWS	College Work Study	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWS	College Work Study	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWS	College Work Study	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNSH	Student Labor	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNSH	Student Labor	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNSH	Student Labor	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWS	College Work Study	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWS	College Work Study	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNSH	Student Labor	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNWS	College Work Study	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNSH	Student Labor	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNWS	College Work Study	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNSH	Student Labor	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWS	College Work Study	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWS	College Work Study	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU52	CWS Linked Together	61SNWS	College Work Study	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	61SNWS	College Work Study	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	61SNWS	College Work Study	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	61SNWS	College Work Study	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	61SNWS	College Work Study	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNSH	Student Labor	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNWS	College Work Study	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	61SNSH	Student Labor	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	61SNWS	College Work Study	0.00	0.00	0.00
14ZU65	CWS CLL	61SNWS	College Work Study	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	61SNSH	Student Labor	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	61SNWS	College Work Study	0.00	0.00	4,303.20
14ZU69	CWS Area Homemakers	61SNSH	Student Labor	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWC	CWS Community Service	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ZU69	CWS Area Homemakers	61SNWS	College Work Study	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNSH	Student Labor	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU71	CWS Second Start	61SNWS	College Work Study	0.00	0.00	0.00
14ZU72	CWS New Futures	61SNWS	College Work Study	0.00	0.00	0.00
14ZU73	CWS Manchester School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	61SNSH	Student Labor	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	61SNWS	College Work Study	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	61SNSH	Student Labor	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	61SNWS	College Work Study	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	61SNWS	College Work Study	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	61SNWS	College Work Study	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	61SNWS	College Work Study	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNSH	Student Labor	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNWS	College Work Study	0.00	0.00	0.00
14ZU83	Measured Progress	61SNWS	College Work Study	0.00	0.00	0.00
14ZU84	Newmarket School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	61SNWS	College Work Study	0.00	0.00	0.00
14ZU86	Barrington Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	61SNWS	College Work Study	0.00	0.00	0.00
14ZU89	Boston University School of Law	61SNSH	Student Labor	0.00	0.00	0.00
14ZU89	Boston University School of Law	61SNWS	College Work Study	0.00	0.00	0.00
14ZU91	Crossroads House	61SNSH	Student Labor	0.00	0.00	0.00
14ZU91	Crossroads House	61SNWS	College Work Study	0.00	0.00	0.00
14ZU92	Town of Newmarket	61SNSH	Student Labor	0.00	0.00	0.00
14ZU92	Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	61SNSH	Student Labor	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	61SNWS	College Work Study	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	61SNSH	Student Labor	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	61SNWS	College Work Study	0.00	0.00	0.00
14ZU98	Town of Northwood	61SNSH	Student Labor	0.00	0.00	0.00
14ZU98	Town of Northwood	61SNWS	College Work Study	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	61SNSH	Student Labor	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	617F10	Operating Staff	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	61U000	Salary Offset Account	0.00	0.00	0.00
14ZW02	The MATCH School	61SNWS	College Work Study	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZW04	FIRST	61SNWS	College Work Study	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	61SNWS	College Work Study	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	61SNWS	College Work Study	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	61SNWS	College Work Study	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	61SNSH	Student Labor	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	61SNWS	College Work Study	310.00	451.50	1,970.18
14ZW10	Greater Somersworth Chamger of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	61SNSH	Student Labor	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	61SNWS	College Work Study	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	61SNWS	College Work Study	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	61SNWS	College Work Study	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	61SNSH	Student Labor	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	61SNWS	College Work Study	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	61SNSH	Student Labor	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	61SNWS	College Work Study	0.00	0.00	0.00
14ZW19	Secoast Charter School	61SNSH	Student Labor	0.00	0.00	0.00
14ZW19	Secoast Charter School	61SNWS	College Work Study	0.00	0.00	0.00
14ZW20	Berwick Academy	61SNSH	Student Labor	0.00	0.00	0.00
14ZW20	Berwick Academy	61SNWS	College Work Study	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	61SNSH	Student Labor	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	61SNWS	College Work Study	105.00	0.00	1,961.06
14ZW23	Dover Adult Learning Center	61SNWS	College Work Study	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ZW24	YWCA of Manchester	61SNSH	Student Labor	0.00	0.00	0.00
14ZW24	YWCA of Manchester	61SNWS	College Work Study	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	61SNWS	College Work Study	0.00	0.00	0.00
14ZW26	Child Health Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZW26	Child Health Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZW27	Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZW27	Somersworth School District	61SNWS	College Work Study	0.00	0.00	2,876.75
14ZW29	Boat Camp, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	61SNWS	College Work Study	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW34	ORIS	61SNWS	College Work Study	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW36	Friends in Action	61SNSH	Student Labor	0.00	0.00	359.00
14ZW36	Friends in Action	61SNWS	College Work Study	0.00	174.00	4,565.00
14ZW39	Leading Age Maine & New Hampshire	61SNWS	College Work Study	0.00	0.00	1,127.50
14ZW42	Hanover Chamber of Commerce	61SNWS	College Work Study	223.50	0.00	597.00
159052	2014 SBDC	615F10	PAT	0.00	0.00	0.00
159052	2014 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159052	2014 SBDC	61JBEX	Casual - Exempt	0.00	0.00	0.00
159052	2014 SBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159052	2014 SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159052	2014 SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159053	2014 SBDC	615F10	PAT	0.00	0.00	0.00
159053	2014 SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
159054	2014-15 Portable Assistance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	615F10	PAT	0.00	0.00	0.00
159054	2014-15 Portable Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
159054	2014-15 Portable Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
159054	2014-15 Portable Assistance	61JBEX	Casual - Exempt	0.00	0.00	0.00
159054	2014-15 Portable Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159055	2015 SBDC	615F10	PAT	0.00	0.00	0.00
159055	2015 SBDC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
159055	2015 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159055	2015 SBDC	61JBEX	Casual - Exempt	0.00	0.00	0.00
159055	2015 SBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159055	2015 SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159056	2014 Carryover Funds	615F10	PAT	0.00	0.00	0.00
159056	2014 Carryover Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
159056	2014 Carryover Funds	61JBEX	Casual - Exempt	0.00	0.00	0.00
159057	2016 SBDC	615F10	PAT	0.00	6,036.05	49,995.92
159057	2016 SBDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159057	2016 SBDC	61CPHX	Part Time Hourly	0.00	0.00	126.85
159057	2016 SBDC	61JBEX	Casual - Exempt	0.00	72.43	451.82
159057	2016 SBDC	61SNSH	Student Labor	0.00	0.00	577.50
159057	2016 SBDC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159058	2016 SBDC Manchester	615F10	PAT	0.00	0.00	10,321.30
159058	2016 SBDC Manchester	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159058	2016 SBDC Manchester	61CPHX	Part Time Hourly	0.00	0.00	1,216.25
159058	2016 SBDC Manchester	61JBEX	Casual - Exempt	0.00	0.00	225.03
159058	2016 SBDC Manchester	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159059	2016 SBDC Nashua	615F10	PAT	0.00	0.00	31,955.51
159059	2016 SBDC Nashua	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159059	2016 SBDC Nashua	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159061	2016 SBDC Seacoast	615F10	PAT	0.00	0.00	12,860.49
159061	2016 SBDC Seacoast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159061	2016 SBDC Seacoast	61CPHX	Part Time Hourly	0.00	0.00	1,143.25
159061	2016 SBDC Seacoast	61JBEX	Casual - Exempt	0.00	72.43	451.82
159061	2016 SBDC Seacoast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	615F10	PAT	0.00	0.00	11,276.61
159062	2016 SBDC Statewide Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159063	2015 SBDC Carryforward	615F10	PAT	0.00	0.00	3,583.12
159063	2015 SBDC Carryforward	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159063	2015 SBDC Carryforward	61CBHO	Part Time - Overtime	0.00	0.00	30.00
159063	2015 SBDC Carryforward	61CPHX	Part Time Hourly	0.00	4,428.00	54,051.29

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
159063	2015 SBDC Carryforward	61JBEX	Casual - Exempt	0.00	75.88	507.01
159063	2015 SBDC Carryforward	61JBHX	Casual - Hourly	0.00	139.50	678.13
159063	2015 SBDC Carryforward	61SNSH	Student Labor	0.00	0.00	1,173.38
159064	2017 SBDC	615F10	PAT	0.00	0.00	45,225.71
159064	2017 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159064	2017 SBDC	61JBEX	Casual - Exempt	69.24	0.00	868.37
159064	2017 SBDC	61JBHX	Casual - Hourly	360.00	0.00	0.00
159064	2017 SBDC	61SNSH	Student Labor	0.00	0.00	1,739.50
159065	2017 SBDC Manchester	615F10	PAT	0.00	0.00	8,625.35
159065	2017 SBDC Manchester	61CPHX	Part Time Hourly	650.25	0.00	920.11
159065	2017 SBDC Manchester	61JBEX	Casual - Exempt	69.24	0.00	450.06
159066	2017 SBDC Nashua	615F10	PAT	0.00	0.00	20,542.03
159066	2017 SBDC Nashua	61CBHO	Part Time - Overtime	6.38	0.00	0.00
159066	2017 SBDC Nashua	61CPHX	Part Time Hourly	442.00	0.00	6,239.00
159066	2017 SBDC Nashua	61JBEX	Casual - Exempt	69.24	0.00	450.06
159068	2017 SBDC Seacoast	615F10	PAT	0.00	0.00	15,876.26
159068	2017 SBDC Seacoast	61CPHX	Part Time Hourly	280.50	0.00	7,622.80
159068	2017 SBDC Seacoast	61JBEX	Casual - Exempt	0.00	0.00	448.37
159069	2017 SBDC State Wide Training	615F10	PAT	0.00	0.00	11,179.27
159070	2016 SBDC Carryforward	61CPHX	Part Time Hourly	2,746.38	0.00	14,749.74
159070	2016 SBDC Carryforward	61DTHX	Full Time Temp - Hourly	1,800.00	0.00	705.48
159070	2016 SBDC Carryforward	61JBEX	Casual - Exempt	0.00	0.00	241.43
159070	2016 SBDC Carryforward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C911	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	615F10	PAT	0.00	0.00	0.00
164000	Adaptive Sports Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
164000	Adaptive Sports Engagement	617F10	Operating Staff	0.00	0.00	0.00
164000	Adaptive Sports Engagement	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	61CPEX	Part Time Salary	0.00	0.00	0.00
164000	Adaptive Sports Engagement	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
164000	Adaptive Sports Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
164001	Project Engage	615F10	PAT	0.00	8,887.15	31,462.96
164001	Project Engage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164001	Project Engage	617F10	Operating Staff	0.00	0.00	0.00
164001	Project Engage	61DTEX	Full Time Temp - Exempt	0.00	5,172.45	11,221.74
164001	Project Engage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
164002	Design & Facilitation Assist	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,809.97	3,102.80
164002	Design & Facilitation Assist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164002	Design & Facilitation Assist	611Q90	Post Doc	0.00	0.00	7,015.09
164002	Design & Facilitation Assist	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164002	Design & Facilitation Assist	61CPHX	Part Time Hourly	0.00	0.00	17.00
164002	Design & Facilitation Assist	61SNSH	Student Labor	0.00	243.75	540.00
164002	Design & Facilitation Assist	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	615F10	PAT	11,702.54	0.00	109,513.96
164003	Triple H FY17 Adaptive Sports	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166160	Mercury Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166160	Mercury Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166160	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166160	Mercury Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166160	Mercury Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166161	Mercury Monitoring	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
166161	Mercury Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166161	Mercury Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166161	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166161	Mercury Monitoring	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	615F10	PAT	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61SNSH	Student Labor	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61SNWS	College Work Study	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	61DTEX	Full Time Temp - Exempt	0.00	0.00	15,209.42
166183	PREP YR 15 Subawards Funds	61SNSH	Student Labor	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	61DTEX	Full Time Temp - Exempt	0.00	0.00	589.34

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
166185	Scaling Up Oyster Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	615F10	PAT	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166187	Mercury Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166187	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166187	Mercury Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166187	Mercury Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
166187	Mercury Monitoring	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	615F10	PAT	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166191	Impervious Surface Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166191	Impervious Surface Mapping	615F10	PAT	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	615F10	PAT	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	611BFX	Faculty Casual	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166201	Rain Garden Capacity	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166201	Rain Garden Capacity	611F60	Faculty NTT Research	0.00	0.00	0.00
166201	Rain Garden Capacity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166201	Rain Garden Capacity	615F10	PAT	0.00	0.00	0.00
166201	Rain Garden Capacity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166201	Rain Garden Capacity	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166201	Rain Garden Capacity	61SNSH	Student Labor	0.00	0.00	0.00
166201	Rain Garden Capacity	61SNWS	College Work Study	0.00	0.00	0.00
166206	PREP Year 17	615F10	PAT	0.00	0.00	0.00
166206	PREP Year 17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166206	PREP Year 17	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,502.99
166206	PREP Year 17	61JBEX	Casual - Exempt	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	617F10	Operating Staff	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	615F10	PAT	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	61SNSH	Student Labor	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	61SNWS	College Work Study	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	615F10	PAT	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166211	NPS Pollutant Loads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166211	NPS Pollutant Loads	615F10	PAT	0.00	0.00	0.00
166211	NPS Pollutant Loads	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	611F60	Faculty NTT Research	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	615F10	PAT	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166213	PREP Year 17-Jones	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166213	PREP Year 17-Jones	611F60	Faculty NTT Research	0.00	0.00	1,528.74
166213	PREP Year 17-Jones	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166213	PREP Year 17-Jones	61CPHX	Part Time Hourly	0.00	0.00	0.00
166214	PREP Year 18	615F10	PAT	0.00	0.00	0.00
166214	PREP Year 18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
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166214	PREP Year 18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166214	PREP Year 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
166214	PREP Year 18	61SNSH	Student Labor	0.00	0.00	0.00
166216	PREP YR 18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166216	PREP YR 18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,667.70	3,230.76	18,540.00
166217	Taking it to the Streets	611F60	Faculty NTT Research	5.23	0.00	5,825.15
166217	Taking it to the Streets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166217	Taking it to the Streets	613B90	Graduate Summer Appoint-Research	4,200.92	4,140.55	15,572.07
166217	Taking it to the Streets	613N30	Graduate Research Assistant	0.00	0.00	16,554.80
166217	Taking it to the Streets	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	615F10	PAT	(3,254.77)	2,802.65	14,364.58
166217	Taking it to the Streets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	61CPHX	Part Time Hourly	0.00	0.00	312.00
166217	Taking it to the Streets	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
166217	Taking it to the Streets	61SNSH	Student Labor	0.00	849.25	4,853.63
166217	Taking it to the Streets	61SNWS	College Work Study	0.00	0.00	1,455.98
166217	Taking it to the Streets	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	617F10	Operating Staff	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	615F10	PAT	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	615F10	PAT	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166224	High Resolution Surface Map	615F10	PAT	0.00	0.00	0.00
166224	High Resolution Surface Map	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166224	High Resolution Surface Map	61CPHX	Part Time Hourly	0.00	0.00	0.00
166224	High Resolution Surface Map	61SNSH	Student Labor	0.00	0.00	0.00
166226	PREP Year 19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166226	PREP Year 19	615F10	PAT	0.00	0.00	49,178.55
166226	PREP Year 19	61DTEX	Full Time Temp - Exempt	0.00	3,333.35	3,492.08
166226	PREP Year 19	61JBEX	Casual - Exempt	0.00	0.00	0.00
166228	Year 19 Internal Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166228	Year 19 Internal Projects	61DTEX	Full Time Temp - Exempt	3,174.62	0.00	20,635.03
166230	UNH Eelgrass 2014 Mapping	611F60	Faculty NTT Research	0.00	0.00	857.53
166230	UNH Eelgrass 2014 Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	617F10	Operating Staff	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	615F10	PAT	0.00	0.00	9,206.78
166233	2015 PREP Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166234	PREP Year 20	615F10	PAT	0.00	0.00	53,451.26
166234	PREP Year 20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166234	PREP Year 20	61JBEX	Casual - Exempt	0.00	217.29	1,045.05
166235	PREP 20 Internal Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	611F60	Faculty NTT Research	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	615F10	PAT	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	611F60	Faculty NTT Research	0.00	0.00	1,940.12
166238	Stormwater Runoff Nutrients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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166238	Stormwater Runoff Nutrients	615F10	PAT	150.64	0.00	1,825.60
166238	Stormwater Runoff Nutrients	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166239	Impervious Surface Assessment	615F10	PAT	0.00	0.00	3,317.19
166239	Impervious Surface Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166239	Impervious Surface Assessment	61CPHX	Part Time Hourly	0.00	0.00	3,514.00
166241	2016 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	10,296.21
166241	2016 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166241	2016 Tidal Tributary Sampling	617F10	Operating Staff	0.00	0.00	1,340.73
166241	2016 Tidal Tributary Sampling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	615F10	PAT	0.00	0.00	116,146.44
166242	PREP Year 21 Work Plan 2016	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	61CPHX	Part Time Hourly	0.00	0.00	3,000.00
166242	PREP Year 21 Work Plan 2016	61JBEX	Casual - Exempt	138.48	0.00	1,276.13
166243	Eelgrass Analyses	611F60	Faculty NTT Research	0.00	0.00	7,236.31
166243	Eelgrass Analyses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166243	Eelgrass Analyses	61CPHX	Part Time Hourly	0.00	0.00	0.00
166244	Eelgrass Analyses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166244	Eelgrass Analyses	615F10	PAT	0.00	0.00	6,449.58
166244	Eelgrass Analyses	617F10	Operating Staff	0.00	0.00	3,656.67
166244	Eelgrass Analyses	61CPHX	Part Time Hourly	800.00	0.00	0.00
181033	CICART	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181033	CICART	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181033	CICART	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
181033	CICART	611F60	Faculty NTT Research	0.00	0.00	0.00
181033	CICART	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181033	CICART	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181033	CICART	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181033	CICART	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181033	CICART	613N30	Graduate Research Assistant	0.00	0.00	0.00
181033	CICART	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181033	CICART	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181033	CICART	615F10	PAT	0.00	0.00	0.00
181033	CICART	615F1R	Retro PAT	0.00	0.00	0.00
181033	CICART	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181033	CICART	61CPEX	Part Time Salary	0.00	0.00	0.00
181033	CICART	61CPHX	Part Time Hourly	0.00	0.00	0.00
181033	CICART	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
181044	Extended MHD	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,345.96
181044	Extended MHD	611F60	Faculty NTT Research	0.00	0.00	0.00
181044	Extended MHD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181044	Extended MHD	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181044	Extended MHD	613N30	Graduate Research Assistant	0.00	0.00	0.00
181044	Extended MHD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181044	Extended MHD	615F10	PAT	(727.95)	0.00	26,245.78
181044	Extended MHD	61CPHX	Part Time Hourly	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,754.44	5,560.19
181045	Fast Magnetic Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	615F10	PAT	0.00	0.00	0.00
181050	DoE HEDLP	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,327.11	0.00	3,846.32
181050	DoE HEDLP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181050	DoE HEDLP	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181050	DoE HEDLP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181050	DoE HEDLP	615F10	PAT	0.00	0.00	0.00
181056	Spinel-CAREER	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,390.24	5,483.18	17,485.11
181056	Spinel-CAREER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181056	Spinel-CAREER	611Q90	Post Doc	0.00	0.00	0.00
181056	Spinel-CAREER	613B90	Graduate Summer Appoint-Research	4,923.10	2,907.70	12,369.28
181056	Spinel-CAREER	613N30	Graduate Research Assistant	0.00	0.00	35,520.04
181056	Spinel-CAREER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181056	Spinel-CAREER	61CPEX	Part Time Salary	0.00	0.00	0.00
181056	Spinel-CAREER	61SNSH	Student Labor	0.00	0.00	0.00
181058	Plasma Spectrometer	611BFX	Faculty Casual	0.00	0.00	0.00
181058	Plasma Spectrometer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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181058	Plasma Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181058	Plasma Spectrometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181058	Plasma Spectrometer	615F10	PAT	0.00	0.00	0.00
181058	Plasma Spectrometer	61SNSH	Student Labor	0.00	0.00	0.00
181058	Plasma Spectrometer	61SNWS	College Work Study	0.00	0.00	0.00
181058	Plasma Spectrometer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181059	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181059	Electromagnetic Studies	611Q90	Post Doc	0.00	0.00	0.00
181059	Electromagnetic Studies	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181059	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181059	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181059	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181059	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181059	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181059	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181060	Materials Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181060	Materials Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181060	Materials Modeling	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181060	Materials Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181061	Optimizing the Energy Usage	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,120.50	6,374.68	20,108.78
181061	Optimizing the Energy Usage	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	15,140.95
181061	Optimizing the Energy Usage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181061	Optimizing the Energy Usage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181061	Optimizing the Energy Usage	61CPHX	Part Time Hourly	0.00	0.00	0.00
181061	Optimizing the Energy Usage	61SNHO	Student Labor - Overtime	0.00	92.00	92.00
181061	Optimizing the Energy Usage	61SNSH	Student Labor	1,840.00	2,369.00	21,418.75
181061	Optimizing the Energy Usage	61SNWS	College Work Study	0.00	0.00	0.00
181061	Optimizing the Energy Usage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181062	Optical Strain Gage FBG	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181062	Optical Strain Gage FBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181062	Optical Strain Gage FBG	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181062	Optical Strain Gage FBG	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	613N30	Graduate Research Assistant	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	611Q90	Post Doc	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	61SNSH	Student Labor	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	61SNWS	College Work Study	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181065	Short-Range Correlations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181065	Short-Range Correlations	613B90	Graduate Summer Appoint-Research	2,826.77	2,421.19	17,196.61
181065	Short-Range Correlations	613N30	Graduate Research Assistant	0.00	0.00	36,820.10
181065	Short-Range Correlations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181065	Short-Range Correlations	61SNWS	College Work Study	0.00	0.00	0.00
181065	Short-Range Correlations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,735.89	25,261.53
181066	Nucleon & Nuclear Studies FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	611Q90	Post Doc	0.00	8,540.01	53,273.38
181066	Nucleon & Nuclear Studies FY16	613B90	Graduate Summer Appoint-Research	0.00	10,527.96	18,047.96
181066	Nucleon & Nuclear Studies FY16	613N30	Graduate Research Assistant	0.00	0.00	37,142.72
181066	Nucleon & Nuclear Studies FY16	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	61SNSH	Student Labor	0.00	77.50	505.00
181066	Nucleon & Nuclear Studies FY16	61SNWS	College Work Study	0.00	0.00	742.50
181066	Nucleon & Nuclear Studies FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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181067	CACTUS Model Validation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,084.25	3,236.40
181067	CACTUS Model Validation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181067	CACTUS Model Validation	613N30	Graduate Research Assistant	0.00	0.00	0.00
181067	CACTUS Model Validation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181068	Surface Molecular Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,451.48	0.00	6,902.97
181068	Surface Molecular Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181068	Surface Molecular Chemistry	611Q90	Post Doc	3,652.30	0.00	27,986.80
181068	Surface Molecular Chemistry	613N30	Graduate Research Assistant	0.00	0.00	17,760.13
181068	Surface Molecular Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181069	DOE EPSCoR	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,148.32	0.00	3,526.07
181069	DOE EPSCoR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181069	DOE EPSCoR	611Q90	Post Doc	3,652.30	0.00	39,475.78
181069	DOE EPSCoR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181070	Engineering Materials Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,308.04	0.00	4,962.06
181070	Engineering Materials Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181070	Engineering Materials Modeling	613B90	Graduate Summer Appoint-Research	2,615.40	0.00	2,615.40
181070	Engineering Materials Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,022.22
181071	Surface Molecular Chem-Synthes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	613B90	Graduate Summer Appoint-Research	2,000.00	0.00	3,000.00
181071	Surface Molecular Chem-Synthes	613N30	Graduate Research Assistant	0.00	0.00	16,640.13
181071	Surface Molecular Chem-Synthes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,510.10	0.00	21,765.15
181072	Nucleon & Nuclear Studies FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	611Q90	Post Doc	8,409.24	0.00	54,450.47
181072	Nucleon & Nuclear Studies FY17	613B90	Graduate Summer Appoint-Research	12,701.56	0.00	19,052.34
181072	Nucleon & Nuclear Studies FY17	613N30	Graduate Research Assistant	0.00	0.00	39,097.60
181072	Nucleon & Nuclear Studies FY17	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	61SNSH	Student Labor	360.00	0.00	1,942.50
181072	Nucleon & Nuclear Studies FY17	61SNWS	College Work Study	0.00	0.00	887.50
181072	Nucleon & Nuclear Studies FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184101	McNair Graduate Program	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184101	McNair Graduate Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184101	McNair Graduate Program	613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00
184101	McNair Graduate Program	615F10	PAT	0.00	0.00	0.00
184101	McNair Graduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184101	McNair Graduate Program	617F10	Operating Staff	0.00	0.00	0.00
184101	McNair Graduate Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184101	McNair Graduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184114	TRIO: McNair Program	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184114	TRIO: McNair Program	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184114	TRIO: McNair Program	615F10	PAT	0.00	0.00	0.00
184114	TRIO: McNair Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184114	TRIO: McNair Program	617F10	Operating Staff	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
184114	TRIO: McNair Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184121	McNair Program FY 06	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184121	McNair Program FY 06	613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00
184121	McNair Program FY 06	615F10	PAT	0.00	0.00	0.00
184121	McNair Program FY 06	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184121	McNair Program FY 06	617F10	Operating Staff	0.00	0.00	0.00
184121	McNair Program FY 06	61CPEX	Part Time Salary	0.00	0.00	0.00
184121	McNair Program FY 06	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184121	McNair Program FY 06	61CPHX	Part Time Hourly	0.00	0.00	0.00
184121	McNair Program FY 06	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	615F10	PAT	0.00	0.00	0.00
184130	2006-11 Student Support Serv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	617F10	Operating Staff	0.00	0.00	0.00
184130	2006-11 Student Support Serv	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00

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184130	2006-11 Student Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
184143	2006-11 Student Support Serv	615F10	PAT	0.00	0.00	0.00
184143	2006-11 Student Support Serv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617F10	Operating Staff	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	615F10	PAT	0.00	0.00	0.00
184146	Upward Bound 2008-2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617F10	Operating Staff	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61CPEX	Part Time Salary	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61JBHX	Casual - Hourly	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61SNWS	College Work Study	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184149	Sss Year 03	615F10	PAT	0.00	0.00	0.00
184149	Sss Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184149	Sss Year 03	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184149	Sss Year 03	617F10	Operating Staff	0.00	0.00	0.00
184149	Sss Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184149	Sss Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184149	Sss Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184149	Sss Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611BFX	Faculty Casual	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	613N50	Graduate - Stipend Only	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	615F10	PAT	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	617F10	Operating Staff	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61JBHX	Casual - Hourly	0.00	0.00	0.00

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184151	2008-09 TRIO McNair Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61SNSH	Student Labor	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184155	Year 02 Upward Bound	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184155	Year 02 Upward Bound	615F10	PAT	0.00	0.00	0.00
184155	Year 02 Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184155	Year 02 Upward Bound	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184155	Year 02 Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
184155	Year 02 Upward Bound	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CPEX	Part Time Salary	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CPHX	Part Time Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61JBEX	Casual - Exempt	0.00	0.00	0.00
184155	Year 02 Upward Bound	61JBHX	Casual - Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNSH	Student Labor	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184159	2009-2010 SSS	615F10	PAT	0.00	0.00	0.00
184159	2009-2010 SSS	615F1R	Retro PAT	0.00	0.00	0.00
184159	2009-2010 SSS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184159	2009-2010 SSS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184159	2009-2010 SSS	617F10	Operating Staff	0.00	0.00	0.00
184159	2009-2010 SSS	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
184159	2009-2010 SSS	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
184159	2009-2010 SSS	61CPHX	Part Time Hourly	0.00	0.00	0.00
184159	2009-2010 SSS	61JBHX	Casual - Hourly	0.00	0.00	0.00
184159	2009-2010 SSS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184159	2009-2010 SSS	61SNSH	Student Labor	0.00	0.00	0.00
184159	2009-2010 SSS	61SNWS	College Work Study	0.00	0.00	0.00
184159	2009-2010 SSS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615F10	PAT	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615F1R	Retro PAT	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617F10	Operating Staff	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61CPHX	Part Time Hourly	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61JBEX	Casual - Exempt	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61SNSH	Student Labor	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	615F10	PAT	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	615F1R	Retro PAT	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	617F10	Operating Staff	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CPEX	Part Time Salary	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61JBEX	Casual - Exempt	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184165	TRIO SSS Year 01	615F10	PAT	0.00	0.00	0.00
184165	TRIO SSS Year 01	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184165	TRIO SSS Year 01	617F10	Operating Staff	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CPEX	Part Time Salary	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CPHX	Part Time Hourly	0.00	0.00	0.00

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184165	TRIO SSS Year 01	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNSH	Student Labor	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNWS	College Work Study	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184168	Public Internet Site	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184168	Public Internet Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184168	Public Internet Site	615F10	PAT	0.00	0.00	0.00
184168	Public Internet Site	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184168	Public Internet Site	617F10	Operating Staff	0.00	0.00	0.00
184168	Public Internet Site	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184168	Public Internet Site	61CPEX	Part Time Salary	0.00	0.00	0.00
184168	Public Internet Site	61CPHX	Part Time Hourly	0.00	0.00	0.00
184168	Public Internet Site	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184168	Public Internet Site	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184168	Public Internet Site	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184170	Employment Policy RRTC	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
184170	Employment Policy RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184170	Employment Policy RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184170	Employment Policy RRTC	611F60	Faculty NTT Research	0.00	0.00	0.00
184170	Employment Policy RRTC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184170	Employment Policy RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184170	Employment Policy RRTC	613N10	Graduate Assistant	0.00	0.00	0.00
184170	Employment Policy RRTC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184170	Employment Policy RRTC	615F10	PAT	0.00	0.00	0.00
184170	Employment Policy RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184170	Employment Policy RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184170	Employment Policy RRTC	617F10	Operating Staff	0.00	0.00	0.00
184170	Employment Policy RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184170	Employment Policy RRTC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
184170	Employment Policy RRTC	61CPHX	Part Time Hourly	0.00	0.00	0.00
184170	Employment Policy RRTC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184170	Employment Policy RRTC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184170	Employment Policy RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184170	Employment Policy RRTC	61SNSH	Student Labor	0.00	0.00	0.00
184171	TRIO Year 03	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
184171	TRIO Year 03	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184171	TRIO Year 03	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184171	TRIO Year 03	615F10	PAT	0.00	0.00	0.00
184171	TRIO Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184171	TRIO Year 03	617F10	Operating Staff	0.00	0.00	0.00
184171	TRIO Year 03	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184171	TRIO Year 03	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184171	TRIO Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184171	TRIO Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184171	TRIO Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184174	DRRP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184174	DRRP	611F60	Faculty NTT Research	0.00	0.00	0.00
184174	DRRP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184174	DRRP	611Q90	Post Doc	0.00	0.00	0.00
184174	DRRP	614F10	Academic Administrator	0.00	0.00	0.00
184174	DRRP	615F10	PAT	0.00	0.00	0.00
184174	DRRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184174	DRRP	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184174	DRRP	617F10	Operating Staff	0.00	0.00	0.00
184174	DRRP	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184174	DRRP	61CPHX	Part Time Hourly	0.00	0.00	0.00
184174	DRRP	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184174	DRRP	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184174	DRRP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	615F10	PAT	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	617F10	Operating Staff	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CPEX	Part Time Salary	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CPHX	Part Time Hourly	0.00	0.00	0.00

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184175	TRIO Upward Bound YR04	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61SNSH	Student Labor	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61SNWS	College Work Study	0.00	0.00	0.00
184176	TRIO SSS Year 2	615F10	PAT	0.00	0.00	0.00
184176	TRIO SSS Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184176	TRIO SSS Year 2	617F10	Operating Staff	0.00	0.00	0.00
184176	TRIO SSS Year 2	61CPEX	Part Time Salary	0.00	0.00	0.00
184176	TRIO SSS Year 2	61JBHX	Casual - Hourly	0.00	0.00	0.00
184176	TRIO SSS Year 2	61SNSH	Student Labor	0.00	0.00	0.00
184176	TRIO SSS Year 2	61SNWS	College Work Study	0.00	0.00	0.00
184176	TRIO SSS Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	615F10	PAT	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61CPEX	Part Time Salary	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61CPHX	Part Time Hourly	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61JBHX	Casual - Hourly	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNSH	Student Labor	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNWS	College Work Study	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184178	TRIO Yr 4	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
184178	TRIO Yr 4	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184178	TRIO Yr 4	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184178	TRIO Yr 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184178	TRIO Yr 4	615F10	PAT	0.00	0.00	0.00
184178	TRIO Yr 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184178	TRIO Yr 4	617F10	Operating Staff	0.00	0.00	0.00
184178	TRIO Yr 4	61JBEX	Casual - Exempt	0.00	0.00	0.00
184178	TRIO Yr 4	61SNSH	Student Labor	0.00	0.00	0.00
184183	GATE CITY	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,709.69	4,168.67	13,107.61
184183	GATE CITY	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184183	GATE CITY	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184183	GATE CITY	611BXT	Supplemental-Teaching	0.00	0.00	6,550.02
184183	GATE CITY	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	21,777.50
184183	GATE CITY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184183	GATE CITY	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184183	GATE CITY	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184183	GATE CITY	613N30	Graduate Research Assistant	0.00	0.00	9,530.04
184183	GATE CITY	615F10	PAT	0.00	0.00	0.00
184183	GATE CITY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184183	GATE CITY	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184183	GATE CITY	61CBHO	Part Time - Overtime	0.00	0.00	0.00
184183	GATE CITY	61CPEX	Part Time Salary	2,626.08	2,065.13	35,940.82
184183	GATE CITY	61CPHX	Part Time Hourly	0.00	750.00	10,890.50
184183	GATE CITY	61JBEX	Casual - Exempt	0.00	0.00	0.00
184183	GATE CITY	61JBHX	Casual - Hourly	0.00	52.50	131.25
184183	GATE CITY	61SNSH	Student Labor	0.00	0.00	0.00
184184	Upward Bound	615F10	PAT	0.00	0.00	0.00
184184	Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184184	Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
184184	Upward Bound	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184184	Upward Bound	61CPEX	Part Time Salary	0.00	0.00	0.00
184184	Upward Bound	61JBEX	Casual - Exempt	0.00	0.00	0.00
184184	Upward Bound	61JBHX	Casual - Hourly	0.00	0.00	0.00
184184	Upward Bound	61SNSH	Student Labor	0.00	0.00	0.00
184184	Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	615F10	PAT	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61CPEX	Part Time Salary	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61SNSH	Student Labor	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61SNWS	College Work Study	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184186	TRIO SSS Year 03	615F10	PAT	0.00	0.00	0.00
184186	TRIO SSS Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184186	TRIO SSS Year 03	617F10	Operating Staff	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184186	TRIO SSS Year 03	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184186	TRIO SSS Year 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
184186	TRIO SSS Year 03	61JBHO	Casual - Overtime	0.00	0.00	0.00
184186	TRIO SSS Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184186	TRIO SSS Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184186	TRIO SSS Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184186	TRIO SSS Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611BSO	Summer Salaries AY faculty - other	0.00	533.48	533.48
184187	EarlyChildhood SpED AT Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,846.18	4,397.95	9,411.15
184187	EarlyChildhood SpED AT Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	22,393.20
184187	EarlyChildhood SpED AT Project	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611PFS	[NSE] Faculty Semester/Term	247.69	0.00	8,553.08
184187	EarlyChildhood SpED AT Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61SNHO	Student Labor - Overtime	0.00	0.00	58.99
184187	EarlyChildhood SpED AT Project	61SNSH	Student Labor	0.00	123.75	15,974.25
184187	EarlyChildhood SpED AT Project	61SNWS	College Work Study	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184188	McNair Scholars Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184188	McNair Scholars Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184188	McNair Scholars Program	615F10	PAT	0.00	0.00	0.00
184188	McNair Scholars Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184188	McNair Scholars Program	617F10	Operating Staff	0.00	0.00	0.00
184188	McNair Scholars Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184188	McNair Scholars Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184188	McNair Scholars Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184191	Upward Bound YR2	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184191	Upward Bound YR2	615F10	PAT	0.00	0.00	0.00
184191	Upward Bound YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184191	Upward Bound YR2	617F10	Operating Staff	0.00	0.00	0.00
184191	Upward Bound YR2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184191	Upward Bound YR2	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184191	Upward Bound YR2	61CPEX	Part Time Salary	0.00	0.00	0.00
184191	Upward Bound YR2	61CPHX	Part Time Hourly	0.00	0.00	0.00
184191	Upward Bound YR2	61JBHX	Casual - Hourly	0.00	0.00	0.00
184191	Upward Bound YR2	61SNSH	Student Labor	0.00	0.00	0.00
184191	Upward Bound YR2	61SNWS	College Work Study	0.00	0.00	0.00
184191	Upward Bound YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	200.00
184192	TRIO: Talent Search YR3	615F10	PAT	0.00	14,935.37	31,293.16
184192	TRIO: Talent Search YR3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	61CPEX	Part Time Salary	0.00	36.40	218.40
184192	TRIO: Talent Search YR3	61JBEX	Casual - Exempt	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	61SNWS	College Work Study	0.00	122.50	673.75
184192	TRIO: Talent Search YR3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184195	StatsRRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184195	StatsRRTC	611F60	Faculty NTT Research	0.00	0.00	0.00
184195	StatsRRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184195	StatsRRTC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	615F10	PAT	0.00	0.00	0.00
184195	StatsRRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184195	StatsRRTC	617F10	Operating Staff	0.00	0.00	0.00
184195	StatsRRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184195	StatsRRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184195	StatsRRTC	61SNSH	Student Labor	0.00	0.00	0.00
184195	StatsRRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184196	Student Support Services	615F10	PAT	0.00	0.00	0.00
184196	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184196	Student Support Services	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184196	Student Support Services	617F10	Operating Staff	0.00	0.00	0.00
184196	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184196	Student Support Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
184197	McNair Scholars Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184197	McNair Scholars Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184197	McNair Scholars Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184197	McNair Scholars Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184197	McNair Scholars Program	611PFS	[NSE] Faculty Semester/Term	5,878.44	0.00	10,600.70
184197	McNair Scholars Program	615F10	PAT	6,404.22	5,763.66	59,197.90
184197	McNair Scholars Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184197	McNair Scholars Program	617F10	Operating Staff	705.00	760.65	18,164.64
184197	McNair Scholars Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184197	McNair Scholars Program	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184197	McNair Scholars Program	61CPEX	Part Time Salary	0.00	2,352.66	17,892.66
184197	McNair Scholars Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
184197	McNair Scholars Program	61SNSH	Student Labor	0.00	180.00	551.25
184197	McNair Scholars Program	61SNWS	College Work Study	0.00	0.00	0.00
184197	McNair Scholars Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184198	Upward Bound Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184198	Upward Bound Year 3	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
184198	Upward Bound Year 3	615F10	PAT	0.00	14,790.12	166,461.66
184198	Upward Bound Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184198	Upward Bound Year 3	617F10	Operating Staff	0.00	1,220.34	26,877.56
184198	Upward Bound Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184198	Upward Bound Year 3	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184198	Upward Bound Year 3	61CPEX	Part Time Salary	0.00	29,409.46	35,298.05
184198	Upward Bound Year 3	61CPHX	Part Time Hourly	0.00	0.00	7,390.00
184198	Upward Bound Year 3	61JBEX	Casual - Exempt	0.00	0.00	0.00
184198	Upward Bound Year 3	61JBHX	Casual - Hourly	0.00	0.00	60.00
184198	Upward Bound Year 3	61SNSH	Student Labor	0.00	0.00	275.00
184198	Upward Bound Year 3	61SNWS	College Work Study	0.00	1,304.16	3,241.15
184198	Upward Bound Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184200	AT Leadership FY 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184200	AT Leadership FY 2015	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184200	AT Leadership FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184200	AT Leadership FY 2015	615F10	PAT	0.00	0.00	0.00
184200	AT Leadership FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184200	AT Leadership FY 2015	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184200	AT Leadership FY 2015	617F10	Operating Staff	0.00	0.00	0.00
184200	AT Leadership FY 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184201	AT State FY 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184201	AT State FY 2015	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184201	AT State FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184201	AT State FY 2015	615F10	PAT	0.00	0.00	0.00
184201	AT State FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184201	AT State FY 2015	617F10	Operating Staff	0.00	0.00	0.00
184201	AT State FY 2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
184201	AT State FY 2015	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
184201	AT State FY 2015	61SNWS	College Work Study	0.00	0.00	0.00
184201	AT State FY 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184202	TRIO SSS Year 05	615F10	PAT	0.00	0.00	0.00
184202	TRIO SSS Year 05	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184202	TRIO SSS Year 05	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184202	TRIO SSS Year 05	617F10	Operating Staff	0.00	0.00	0.00
184202	TRIO SSS Year 05	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184202	TRIO SSS Year 05	61CPHX	Part Time Hourly	0.00	0.00	0.00
184202	TRIO SSS Year 05	61JBHX	Casual - Hourly	0.00	0.00	0.00
184202	TRIO SSS Year 05	61SNSH	Student Labor	0.00	0.00	0.00
184202	TRIO SSS Year 05	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184203	Student Support Services	615F10	PAT	0.00	7,645.12	18,085.73
184203	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184203	Student Support Services	617BHO	Operating Staff-Overtime	0.00	11.06	11.06
184203	Student Support Services	617F10	Operating Staff	0.00	1,075.09	4,454.37
184203	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184203	Student Support Services	61CBEX	Part Time Salary (w/ status)	0.00	1,042.29	1,042.29
184203	Student Support Services	61CBHO	Part Time - Overtime	0.00	0.00	0.00
184203	Student Support Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
184203	Student Support Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184203	Student Support Services	61JBHX	Casual - Hourly	458.25	1,036.55	5,471.05
184203	Student Support Services	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184203	Student Support Services	61SNSH	Student Labor	74.25	50.00	4,414.88
184203	Student Support Services	61SNWS	College Work Study	0.00	0.00	60.53
184203	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184204	Educational Talent Search	615F10	PAT	10,972.74	0.00	170,378.84
184204	Educational Talent Search	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184204	Educational Talent Search	617BLG	Operating Staff-Longevity	74.40	0.00	966.55
184204	Educational Talent Search	617F10	Operating Staff	1,860.80	0.00	24,172.01
184204	Educational Talent Search	61CPEX	Part Time Salary	0.00	0.00	68,700.25
184204	Educational Talent Search	61CPHX	Part Time Hourly	0.00	0.00	59,196.25
184204	Educational Talent Search	61SNWS	College Work Study	131.25	0.00	2,684.14
184205	Year 2 funding	615F10	PAT	10,405.38	0.00	111,157.03
184205	Year 2 funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184205	Year 2 funding	617BHO	Operating Staff-Overtime	26.72	0.00	224.21
184205	Year 2 funding	617BLG	Operating Staff-Longevity	20.96	0.00	20.96
184205	Year 2 funding	617F10	Operating Staff	1,047.64	0.00	22,485.57
184205	Year 2 funding	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184205	Year 2 funding	61JBHX	Casual - Hourly	168.30	0.00	15,651.90
184206	GATE CITY Program Evaluation	611F60	Faculty NTT Research	0.00	0.00	4,955.12
184206	GATE CITY Program Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	61CPEX	Part Time Salary	0.00	0.00	19,060.16
184206	GATE CITY Program Evaluation	61SNWS	College Work Study	0.00	0.00	431.50
184206	GATE CITY Program Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184207	UNH-TRRE	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,938.31	0.00	14,684.34
184207	UNH-TRRE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	47,882.00
184207	UNH-TRRE	611F70	Faculty NTT Clinical	0.00	0.00	6,119.20
184207	UNH-TRRE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184207	UNH-TRRE	615F10	PAT	0.00	0.00	1,925.21
184207	UNH-TRRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184207	UNH-TRRE	61CBEX	Part Time Salary (w/ status)	0.00	0.00	481.30
184207	UNH-TRRE	61SNSH	Student Labor	1,150.00	0.00	4,015.00
184207	UNH-TRRE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	611F60	Faculty NTT Research	0.00	0.00	5,068.16
184208	TQP-Carsey Subfund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	61DTEX	Full Time Temp - Exempt	2,467.80	0.00	17,853.59
184208	TQP-Carsey Subfund	61SNSH	Student Labor	0.00	0.00	645.23
184208	TQP-Carsey Subfund	61SNWS	College Work Study	0.00	0.00	15.75
184209	TQP-CoopExt Subfund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	616F10	Extension Educator	887.88	0.00	2,874.56
184210	UNH Upward Bound	611BFX	Faculty Casual	8,473.59	0.00	7,146.30
184210	UNH Upward Bound	611PFS	[NSE] Faculty Semester/Term	4,571.50	0.00	4,571.50
184210	UNH Upward Bound	611PSM	Summer Salaries Faculty Adjunct	3,495.82	0.00	1,731.10
184210	UNH Upward Bound	615F10	PAT	7,314.46	0.00	8,015.08
184210	UNH Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184210	UNH Upward Bound	617BHO	Operating Staff-Overtime	271.46	0.00	0.00
184210	UNH Upward Bound	617F10	Operating Staff	1,057.27	0.00	2,514.60
184210	UNH Upward Bound	61CPEX	Part Time Salary	8,037.07	0.00	4,209.84
184210	UNH Upward Bound	61DTEX	Full Time Temp - Exempt	2,379.52	0.00	1,189.76
184210	UNH Upward Bound	61JBHX	Casual - Hourly	0.00	0.00	250.00
184210	UNH Upward Bound	61SNWS	College Work Study	1,625.00	0.00	1,615.78
184FC0	2009-2010 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	615F1R	Retro PAT	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	615F10	PAT	0.00	0.00	0.00
184FC4	CWS Community Dev.	615F10	PAT	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	615F10	PAT	0.00	0.00	0.00

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184FCB	2015-2016 FWS Community Dev.	615F10	PAT	0.00	950.61	0.00
184FCC	2016-2017 CWS Community Service	615F10	PAT	0.00	0.00	9,550.12
184FCD	2017-2018 FWS Community Dev	615F10	PAT	1,009.65	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F1R	Retro PAT	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ4	CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	615F10	PAT	0.00	1,589.22	0.00
184FJC	2016-2017 CWS Job Locator	615F10	PAT	0.00	0.00	14,589.91
184FJD	2017 FWS Job Locator	615F10	PAT	1,009.66	0.00	0.00
184FW0	2009-2010 College Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	61SNWS	College Work Study	0.00	(29.45)	(233.25)
184FWC	2016-2017 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	236.57
184FWC	2016-2017 Federal Work Study	61SNWS	College Work Study	698.64	26,796.62	1,265,575.21
184FWD	2017-2018 Federal Work Study	61SNWS	College Work Study	22,309.91	0.00	0.00
193247	Behavioral Persistence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193247	Behavioral Persistence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193247	Behavioral Persistence	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	7,380.00
193256	HXe Technology Optimization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193256	HXe Technology Optimization	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193256	HXe Technology Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193256	HXe Technology Optimization	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193256	HXe Technology Optimization	613N30	Graduate Research Assistant	0.00	0.00	0.00
193256	HXe Technology Optimization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193256	HXe Technology Optimization	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
193256	HXe Technology Optimization	61SNSH	Student Labor	0.00	0.00	0.00
193256	HXe Technology Optimization	61SNWS	College Work Study	0.00	0.00	0.00
193256	HXe Technology Optimization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193259	Elderly Resistance Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193259	Elderly Resistance Training	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193259	Elderly Resistance Training	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193259	Elderly Resistance Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193259	Elderly Resistance Training	61CPHX	Part Time Hourly	0.00	0.00	0.00
193259	Elderly Resistance Training	61JBEX	Casual - Exempt	0.00	0.00	0.00
193259	Elderly Resistance Training	61SNSH	Student Labor	0.00	0.00	0.00
193259	Elderly Resistance Training	61SNWS	College Work Study	0.00	0.00	0.00
193259	Elderly Resistance Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193260	Component A:	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193260	Component A:	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193260	Component A:	611F60	Faculty NTT Research	0.00	0.00	0.00
193260	Component A:	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193260	Component A:	615F10	PAT	0.00	0.00	0.00
193260	Component A:	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

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193260	Component A:	617F10	Operating Staff	0.00	0.00	0.00
193260	Component A:	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193260	Component A:	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193261	Micro-cystis Blooms	611F60	Faculty NTT Research	0.00	0.00	0.00
193261	Micro-cystis Blooms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193261	Micro-cystis Blooms	615F10	PAT	0.00	0.00	0.00
193261	Micro-cystis Blooms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,222.57	21,084.92
193262	Closed-Loop Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193262	Closed-Loop Structure	613B90	Graduate Summer Appoint-Research	0.00	0.00	640.09
193262	Closed-Loop Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
193262	Closed-Loop Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	61CPEX	Part Time Salary	0.00	0.00	0.00
193262	Closed-Loop Structure	61DTEX	Full Time Temp - Exempt	0.00	2,569.04	7,728.09
193262	Closed-Loop Structure	61JBEX	Casual - Exempt	0.00	0.00	0.00
193262	Closed-Loop Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193267	Closed Loop Structure	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
193267	Closed Loop Structure	61DTEX	Full Time Temp - Exempt	0.00	0.00	766.80
193267	Closed Loop Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193268	Understanding Family Stability	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193268	Understanding Family Stability	611F60	Faculty NTT Research	0.00	0.00	3,088.00
193268	Understanding Family Stability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193268	Understanding Family Stability	613N30	Graduate Research Assistant	0.00	0.00	1,832.70
193268	Understanding Family Stability	615F10	PAT	0.00	0.00	3,416.00
193268	Understanding Family Stability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193268	Understanding Family Stability	61CPHX	Part Time Hourly	0.00	0.00	0.00
193268	Understanding Family Stability	61JBHX	Casual - Hourly	0.00	0.00	0.00
193268	Understanding Family Stability	61SNSH	Student Labor	0.00	0.00	1,095.00
193268	Understanding Family Stability	61SNWS	College Work Study	0.00	0.00	0.00
193268	Understanding Family Stability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193269	Component A: Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193270	Mortalin & AML	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,857.16	0.00	0.00
193270	Mortalin & AML	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193270	Mortalin & AML	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193270	Mortalin & AML	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193270	Mortalin & AML	61CPHX	Part Time Hourly	0.00	0.00	0.00
193270	Mortalin & AML	61SNSH	Student Labor	0.00	1,030.00	2,930.00
193270	Mortalin & AML	61SNWS	College Work Study	0.00	0.00	1,000.00
193270	Mortalin & AML	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,248.94	7,304.75	18,895.84
193271	cGMP Photoreceptor Function	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	611Q90	Post Doc	3,756.92	3,648.04	47,263.58
193271	cGMP Photoreceptor Function	613B90	Graduate Summer Appoint-Research	4,923.08	5,492.32	16,800.03
193271	cGMP Photoreceptor Function	613N30	Graduate Research Assistant	0.00	0.00	20,043.52
193271	cGMP Photoreceptor Function	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	615F10	PAT	0.00	0.00	17,220.35
193271	cGMP Photoreceptor Function	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61CPHX	Part Time Hourly	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61SNSH	Student Labor	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61SNWS	College Work Study	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	611F60	Faculty NTT Research	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	615F10	PAT	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	617F10	Operating Staff	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	61SNSH	Student Labor	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193273	NECG Year 3	611F60	Faculty NTT Research	0.00	0.00	0.00
193273	NECG Year 3	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193273	NECG Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193273	NECG Year 3	611Q90	Post Doc	0.00	0.00	0.00
193273	NECG Year 3	615F10	PAT	0.00	0.00	0.00

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193273	NECG Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193273	NECG Year 3	617F10	Operating Staff	0.00	0.00	0.00
193273	NECG Year 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
193273	NECG Year 3	61SNWS	College Work Study	0.00	0.00	0.00
193273	NECG Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193274	NH Disability & Public Health	611F60	Faculty NTT Research	0.00	0.00	0.00
193274	NH Disability & Public Health	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193274	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193274	NH Disability & Public Health	614F10	Academic Administrator	0.00	0.00	0.00
193274	NH Disability & Public Health	615F10	PAT	0.00	0.00	0.00
193274	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193274	NH Disability & Public Health	617F10	Operating Staff	0.00	0.00	0.00
193274	NH Disability & Public Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
193274	NH Disability & Public Health	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193274	NH Disability & Public Health	61SNSH	Student Labor	0.00	0.00	0.00
193274	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193275	UCEDD FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193275	UCEDD FY15	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193275	UCEDD FY15	611F60	Faculty NTT Research	0.00	0.00	0.00
193275	UCEDD FY15	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193275	UCEDD FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193275	UCEDD FY15	615F10	PAT	0.00	0.00	0.00
193275	UCEDD FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193275	UCEDD FY15	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193275	UCEDD FY15	617F10	Operating Staff	0.00	0.00	0.00
193275	UCEDD FY15	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193275	UCEDD FY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
193275	UCEDD FY15	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193275	UCEDD FY15	61SNWS	College Work Study	0.00	0.00	0.00
193275	UCEDD FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	611F60	Faculty NTT Research	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	615F10	PAT	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61CPEX	Part Time Salary	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61CPHX	Part Time Hourly	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61JBEX	Casual - Exempt	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61JBHX	Casual - Hourly	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61SNSH	Student Labor	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61SNWS	College Work Study	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193277	Component A: Year 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	465.67	158.75
193277	Component A: Year 3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,583.86
193277	Component A: Year 3	611F60	Faculty NTT Research	0.00	1,539.48	4,765.05
193277	Component A: Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193277	Component A: Year 3	611Q90	Post Doc	0.00	0.00	0.00
193277	Component A: Year 3	615F10	PAT	0.00	2,442.76	7,560.93
193277	Component A: Year 3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193277	Component A: Year 3	617F10	Operating Staff	0.00	353.67	2,455.13
193277	Component A: Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193278	Biofilm Adaptation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193278	Biofilm Adaptation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193278	Biofilm Adaptation	611Q90	Post Doc	0.00	0.00	0.00
193278	Biofilm Adaptation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193279	Public Internet Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193279	Public Internet Site	617F10	Operating Staff	0.00	0.00	(10,070.68)
193279	Public Internet Site	61CPHX	Part Time Hourly	0.00	1,978.75	(39,930.30)
193279	Public Internet Site	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193280	Employment Policy RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193280	Employment Policy RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193280	Employment Policy RRTC	611F60	Faculty NTT Research	0.00	0.00	0.00
193280	Employment Policy RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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193280	Employment Policy RRTC	615F10	PAT	0.00	0.00	0.00
193280	Employment Policy RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193280	Employment Policy RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193280	Employment Policy RRTC	617F10	Operating Staff	0.00	0.00	0.00
193280	Employment Policy RRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193281	StatsRRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193281	StatsRRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,823.17
193281	StatsRRTC	611F60	Faculty NTT Research	0.00	0.00	2,183.67
193281	StatsRRTC	611Q90	Post Doc	0.00	0.00	0.00
193281	StatsRRTC	615F10	PAT	0.00	0.00	5,626.83
193281	StatsRRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193281	StatsRRTC	617BHO	Operating Staff-Overtime	0.00	0.00	16.73
193281	StatsRRTC	617F10	Operating Staff	0.00	0.00	14,033.78
193281	StatsRRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	54.89
193281	StatsRRTC	61SNSH	Student Labor	0.00	0.00	0.00
193282	NEGC Year 4	611F60	Faculty NTT Research	0.00	0.00	0.00
193282	NEGC Year 4	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193282	NEGC Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193282	NEGC Year 4	615F10	PAT	0.00	0.00	0.00
193282	NEGC Year 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193282	NEGC Year 4	617F10	Operating Staff	0.00	0.00	0.00
193282	NEGC Year 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
193282	NEGC Year 4	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193282	NEGC Year 4	61SNSH	Student Labor	0.00	0.00	0.00
193283	UCEDD FY16	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193283	UCEDD FY16	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193283	UCEDD FY16	611F60	Faculty NTT Research	0.00	0.00	0.00
193283	UCEDD FY16	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193283	UCEDD FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193283	UCEDD FY16	615F10	PAT	0.00	0.00	0.00
193283	UCEDD FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193283	UCEDD FY16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193283	UCEDD FY16	617F10	Operating Staff	0.00	0.00	0.00
193283	UCEDD FY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
193283	UCEDD FY16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193283	UCEDD FY16	61SNWS	College Work Study	0.00	0.00	0.00
193283	UCEDD FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193284	NH Disability & Public Health	611F60	Faculty NTT Research	0.00	0.00	0.00
193284	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193284	NH Disability & Public Health	614F10	Academic Administrator	0.00	0.00	0.00
193284	NH Disability & Public Health	615F10	PAT	0.00	0.00	0.00
193284	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193284	NH Disability & Public Health	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193284	NH Disability & Public Health	617F10	Operating Staff	0.00	0.00	0.00
193284	NH Disability & Public Health	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193284	NH Disability & Public Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
193284	NH Disability & Public Health	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193284	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193285	AT Leadership FY 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,696.97	8,051.95
193285	AT Leadership FY 2015	611F70	Faculty NTT Clinical	0.00	0.00	3,355.00
193285	AT Leadership FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193285	AT Leadership FY 2015	615F10	PAT	0.00	1,530.43	5,111.67
193285	AT Leadership FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193285	AT Leadership FY 2015	617BHO	Operating Staff-Overtime	0.00	5.31	25.41
193285	AT Leadership FY 2015	617F10	Operating Staff	0.00	313.47	1,990.92
193285	AT Leadership FY 2015	61CPHX	Part Time Hourly	0.00	120.00	1,260.00
193285	AT Leadership FY 2015	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193285	AT Leadership FY 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193286	AT State FY 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,696.97	8,051.95
193286	AT State FY 2015	611F70	Faculty NTT Clinical	0.00	0.00	3,354.99
193286	AT State FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193286	AT State FY 2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193286	AT State FY 2015	615F10	PAT	0.00	2,506.01	18,417.57
193286	AT State FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193286	AT State FY 2015	617F10	Operating Staff	0.00	610.74	3,969.81

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193286	AT State FY 2015	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193286	AT State FY 2015	61CPHX	Part Time Hourly	0.00	280.00	940.00
193286	AT State FY 2015	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
193286	AT State FY 2015	61SNWS	College Work Study	0.00	69.00	1,707.00
193287	Evaluating Bystander Preventn	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,803.68	9,511.17
193287	Evaluating Bystander Preventn	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	611F60	Faculty NTT Research	0.00	0.00	643.37
193287	Evaluating Bystander Preventn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	613B90	Graduate Summer Appoint-Research	0.00	807.70	1,192.32
193287	Evaluating Bystander Preventn	613N30	Graduate Research Assistant	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	615F10	PAT	0.00	4,570.92	7,051.32
193287	Evaluating Bystander Preventn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	61CPHX	Part Time Hourly	0.00	270.00	270.00
193287	Evaluating Bystander Preventn	61SNHO	Student Labor - Overtime	0.00	18.89	62.61
193287	Evaluating Bystander Preventn	61SNSH	Student Labor	0.00	1,450.00	3,122.50
193287	Evaluating Bystander Preventn	61SNWS	College Work Study	0.00	377.50	601.25
193287	Evaluating Bystander Preventn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193288	Safety Net	615F10	PAT	0.00	1,560.11	4,733.82
193288	Safety Net	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193288	Safety Net	617F10	Operating Staff	0.00	0.00	636.90
193288	Safety Net	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193289	Technology for Older Adults	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,580.32	4,359.28	11,343.54
193289	Technology for Older Adults	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193289	Technology for Older Adults	613B90	Graduate Summer Appoint-Research	0.00	1,041.99	1,777.70
193289	Technology for Older Adults	613N50	Graduate - Stipend Only	0.00	0.00	12,800.15
193289	Technology for Older Adults	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193289	Technology for Older Adults	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193290	StatsRRTC Year 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,910.72
193290	StatsRRTC Year 3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	916.78
193290	StatsRRTC Year 3	611F60	Faculty NTT Research	0.00	3,009.61	11,204.04
193290	StatsRRTC Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193290	StatsRRTC Year 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193290	StatsRRTC Year 3	615F10	PAT	0.00	7,803.91	66,929.99
193290	StatsRRTC Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193290	StatsRRTC Year 3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193290	StatsRRTC Year 3	617F10	Operating Staff	0.00	212.20	1,473.07
193290	StatsRRTC Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193290	StatsRRTC Year 3	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193290	StatsRRTC Year 3	61SNHO	Student Labor - Overtime	0.00	8.00	12.00
193290	StatsRRTC Year 3	61SNSH	Student Labor	0.00	1,232.00	3,640.00
193291	GreenDot	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,481.18	12,334.31
193291	GreenDot	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,275.06
193291	GreenDot	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193291	GreenDot	613N30	Graduate Research Assistant	0.00	0.00	0.00
193291	GreenDot	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193291	GreenDot	615F10	PAT	0.00	855.66	1,839.69
193291	GreenDot	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193291	GreenDot	61CPEX	Part Time Salary	0.00	0.00	0.00
193291	GreenDot	61CPHX	Part Time Hourly	0.00	255.00	575.00
193291	GreenDot	61SNSH	Student Labor	0.00	93.75	1,313.75
193291	GreenDot	61SNWS	College Work Study	0.00	358.75	1,160.01
193291	GreenDot	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,692.32	8,076.94	25,384.66
193292	Calcium Channels of Anxiety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	611Q90	Post Doc	3,870.00	0.00	4,047.94
193292	Calcium Channels of Anxiety	613B90	Graduate Summer Appoint-Research	6,081.86	0.00	9,122.79
193292	Calcium Channels of Anxiety	613N30	Graduate Research Assistant	0.00	0.00	16,639.94
193292	Calcium Channels of Anxiety	617BHO	Operating Staff-Overtime	0.00	0.00	132.80
193292	Calcium Channels of Anxiety	617F10	Operating Staff	1,328.00	140.80	14,027.20
193292	Calcium Channels of Anxiety	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	61CPHX	Part Time Hourly	0.00	1,092.00	3,960.00
193292	Calcium Channels of Anxiety	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193293	AT Connects FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193293	AT Connects FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193293	AT Connects FY16	617F10	Operating Staff	0.00	542.88	14,753.02
193293	AT Connects FY16	61CPHX	Part Time Hourly	0.00	0.00	80,257.80
193293	AT Connects FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193294	EPM RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,140.57	24,211.00
193294	EPM RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	27,882.49
193294	EPM RRTC	611F60	Faculty NTT Research	0.00	1,586.30	39,037.35
193294	EPM RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193294	EPM RRTC	615F10	PAT	0.00	4,554.70	20,536.18
193294	EPM RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193294	EPM RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193294	EPM RRTC	617F10	Operating Staff	0.00	495.13	4,910.27
193294	EPM RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193294	EPM RRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,270.70	5,384.89	17,137.29
193296	Role of AC3 Neuronal Activity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	611Q90	Post Doc	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	613B90	Graduate Summer Appoint-Research	2,769.24	0.00	4,153.86
193296	Role of AC3 Neuronal Activity	61CPHX	Part Time Hourly	150.50	1,120.00	3,794.00
193296	Role of AC3 Neuronal Activity	61DBHO	Full Time Temp - Overtime	21.00	0.00	141.75
193296	Role of AC3 Neuronal Activity	61DTHX	Full Time Temp - Hourly	4,132.00	2,160.00	55,373.50
193296	Role of AC3 Neuronal Activity	61SNSH	Student Labor	0.00	540.00	2,106.00
193296	Role of AC3 Neuronal Activity	61SNWS	College Work Study	0.00	54.00	627.75
193296	Role of AC3 Neuronal Activity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193297	Expansion of NHOHS Program	611F60	Faculty NTT Research	0.00	0.00	0.00
193297	Expansion of NHOHS Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193297	Expansion of NHOHS Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193297	Expansion of NHOHS Program	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193297	Expansion of NHOHS Program	617F10	Operating Staff	0.00	0.00	0.00
193297	Expansion of NHOHS Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
193299	UCEDD FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,896.75
193299	UCEDD FY17	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,087.89
193299	UCEDD FY17	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	12,329.01
193299	UCEDD FY17	611F60	Faculty NTT Research	0.00	6,112.70	57,197.95
193299	UCEDD FY17	611F70	Faculty NTT Clinical	0.00	782.88	9,888.41
193299	UCEDD FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193299	UCEDD FY17	615F10	PAT	0.00	10,542.97	147,126.05
193299	UCEDD FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193299	UCEDD FY17	617BHO	Operating Staff-Overtime	0.00	34.71	500.11
193299	UCEDD FY17	617F10	Operating Staff	0.00	1,882.43	62,506.31
193299	UCEDD FY17	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193299	UCEDD FY17	61CBEX	Part Time Salary (w/ status)	0.00	0.00	4,045.22
193299	UCEDD FY17	61CPEX	Part Time Salary	0.00	0.00	3,328.79
193299	UCEDD FY17	61CPHX	Part Time Hourly	0.00	1,215.00	23,151.25
193299	UCEDD FY17	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	5.49
193299	UCEDD FY17	61SNWS	College Work Study	0.00	0.00	789.77
193299	UCEDD FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	611F60	Faculty NTT Research	0.00	0.00	72,901.15
193300	Expansion of NHOHS Program Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	617BHO	Operating Staff-Overtime	0.00	0.00	35.52
193301	NEGC Year 5	611F60	Faculty NTT Research	3,190.62	8,681.27	89,232.64
193301	NEGC Year 5	611F70	Faculty NTT Clinical	0.00	602.13	6,977.59
193301	NEGC Year 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193301	NEGC Year 5	615F10	PAT	0.00	5,015.96	60,264.02
193301	NEGC Year 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193301	NEGC Year 5	617BHO	Operating Staff-Overtime	0.00	0.00	55.94
193301	NEGC Year 5	617F10	Operating Staff	0.00	71.54	1,584.52
193301	NEGC Year 5	61CPHX	Part Time Hourly	0.00	2,604.24	47,656.59
193302	GreenDot Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,386.20	0.00	12,579.30
193302	GreenDot Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	23,716.12
193302	GreenDot Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193302	GreenDot Year 2	613N30	Graduate Research Assistant	0.00	0.00	8,880.06
193302	GreenDot Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193302	GreenDot Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193302	GreenDot Year 2	61CPHX	Part Time Hourly	0.00	0.00	45.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193302	GreenDot Year 2	61SNSH	Student Labor	0.00	0.00	660.00
193302	GreenDot Year 2	61SNWS	College Work Study	493.75	0.00	1,417.50
193302	GreenDot Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,544.30	0.00	3,816.45
193303	Evaluating Bystander Prevent-5	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,220.86
193303	Evaluating Bystander Prevent-5	611F60	Faculty NTT Research	0.00	0.00	2,108.89
193303	Evaluating Bystander Prevent-5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	613N30	Graduate Research Assistant	0.00	0.00	8,155.17
193303	Evaluating Bystander Prevent-5	613N60	Graduate - PT Lecturer	0.00	0.00	8,880.06
193303	Evaluating Bystander Prevent-5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	615F10	PAT	1,332.26	0.00	19,248.53
193303	Evaluating Bystander Prevent-5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	61CPHX	Part Time Hourly	0.00	0.00	795.00
193303	Evaluating Bystander Prevent-5	61SNSH	Student Labor	0.00	0.00	1,276.25
193303	Evaluating Bystander Prevent-5	61SNWS	College Work Study	0.00	0.00	1,481.25
193303	Evaluating Bystander Prevent-5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193304	NH Disability Public Health	611F60	Faculty NTT Research	0.00	0.00	24,551.12
193304	NH Disability Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193304	NH Disability Public Health	614F10	Academic Administrator	0.00	0.00	32,926.01
193304	NH Disability Public Health	615F10	PAT	0.00	0.00	97,948.34
193304	NH Disability Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193304	NH Disability Public Health	61CPHX	Part Time Hourly	0.00	0.00	9,747.00
193304	NH Disability Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193305	Non-Residential and Community	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,715.03
193305	Non-Residential and Community	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,740.00
193305	Non-Residential and Community	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193305	Non-Residential and Community	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193305	Non-Residential and Community	615F10	PAT	0.00	0.00	32,401.55
193305	Non-Residential and Community	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193305	Non-Residential and Community	617F10	Operating Staff	0.00	0.00	262.50
193305	Non-Residential and Community	61CPHX	Part Time Hourly	704.00	0.00	32,818.16
193305	Non-Residential and Community	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193306	StatsRRTC Year 4	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,412.84	0.00	10,803.15
193306	StatsRRTC Year 4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	22,697.95
193306	StatsRRTC Year 4	611F60	Faculty NTT Research	834.00	0.00	13,500.60
193306	StatsRRTC Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193306	StatsRRTC Year 4	615F10	PAT	7,470.40	0.00	25,072.18
193306	StatsRRTC Year 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193306	StatsRRTC Year 4	617BHO	Operating Staff-Overtime	0.00	0.00	20.22
193306	StatsRRTC Year 4	617F10	Operating Staff	135.60	0.00	14,518.05
193306	StatsRRTC Year 4	61CPHX	Part Time Hourly	736.00	0.00	3,092.00
193306	StatsRRTC Year 4	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	49.40
193306	StatsRRTC Year 4	61SNSH	Student Labor	0.00	0.00	852.50
193306	StatsRRTC Year 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193309	Firearm Risk and Safety	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,348.70	0.00	5,151.74
193309	Firearm Risk and Safety	611F60	Faculty NTT Research	0.00	0.00	34,917.57
193309	Firearm Risk and Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193309	Firearm Risk and Safety	61SNWS	College Work Study	0.00	0.00	190.00
193310	AT Leadership FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,636.40	0.00	6,954.60
193310	AT Leadership FY17	611F70	Faculty NTT Clinical	0.00	0.00	18,860.19
193310	AT Leadership FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193310	AT Leadership FY17	615F10	PAT	2,199.08	0.00	19,358.79
193310	AT Leadership FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193310	AT Leadership FY17	617BHO	Operating Staff-Overtime	0.00	0.00	21.75
193310	AT Leadership FY17	617F10	Operating Staff	95.63	0.00	2,623.39
193311	AT State FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,636.40	0.00	6,954.60
193311	AT State FY17	611F70	Faculty NTT Clinical	0.00	0.00	18,860.17
193311	AT State FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193311	AT State FY17	615F10	PAT	1,963.08	0.00	17,474.38
193311	AT State FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193311	AT State FY17	617F10	Operating Staff	0.00	0.00	1,297.82
193311	AT State FY17	61CPHX	Part Time Hourly	452.40	0.00	9,492.02
193311	AT State FY17	61SNWS	College Work Study	0.00	0.00	1,582.50
193311	AT State FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,185.74	0.00	7,778.61

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193312	Sexual Violence: Peer-Led Int.	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,220.76
193312	Sexual Violence: Peer-Led Int.	611F60	Faculty NTT Research	0.00	0.00	9,387.13
193312	Sexual Violence: Peer-Led Int.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	615F10	PAT	6,772.32	0.00	50,126.85
193312	Sexual Violence: Peer-Led Int.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	61CBHO	Part Time - Overtime	108.50	0.00	42.50
193312	Sexual Violence: Peer-Led Int.	61CPHX	Part Time Hourly	3,620.00	0.00	10,625.00
193312	Sexual Violence: Peer-Led Int.	61SNSH	Student Labor	199.00	0.00	751.50
193312	Sexual Violence: Peer-Led Int.	61SNWS	College Work Study	0.00	0.00	325.00
193312	Sexual Violence: Peer-Led Int.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193313	EPM RRTC Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,014.66	0.00	12,747.48
193313	EPM RRTC Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,104.50
193313	EPM RRTC Year 2	611F60	Faculty NTT Research	4,170.00	0.00	13,500.57
193313	EPM RRTC Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193313	EPM RRTC Year 2	615F10	PAT	2,507.11	0.00	38,360.95
193313	EPM RRTC Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193313	EPM RRTC Year 2	617BHO	Operating Staff-Overtime	0.00	0.00	5.09
193313	EPM RRTC Year 2	617F10	Operating Staff	135.60	0.00	1,710.60
193313	EPM RRTC Year 2	61SNSH	Student Labor	0.00	0.00	6,104.00
193313	EPM RRTC Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193314	Understanding Family Stability	611F60	Faculty NTT Research	0.00	0.00	15,523.93
193314	Understanding Family Stability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193314	Understanding Family Stability	613B90	Graduate Summer Appoint-Research	915.36	0.00	1,366.20
193314	Understanding Family Stability	613N30	Graduate Research Assistant	0.00	0.00	8,277.02
193314	Understanding Family Stability	613N60	Graduate - PT Lecturer	0.00	0.00	3,177.47
193314	Understanding Family Stability	615F10	PAT	0.00	0.00	8,254.95
193314	Understanding Family Stability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193314	Understanding Family Stability	61JBHX	Casual - Hourly	432.00	0.00	560.00
193314	Understanding Family Stability	61SNSH	Student Labor	0.00	0.00	3,569.70
193315	Reg Ceramide-Based Therapeutic	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,905.64	0.00	11,858.46
193315	Reg Ceramide-Based Therapeutic	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	51,387.70
193315	Reg Ceramide-Based Therapeutic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193316	Expanding the Safety Net	615F10	PAT	0.00	0.00	8,560.50
193316	Expanding the Safety Net	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193316	Expanding the Safety Net	617F10	Operating Staff	2,130.01	0.00	0.00
193316	Expanding the Safety Net	61DTHX	Full Time Temp - Hourly	434.07	0.00	977.85
193317	The Cognitive Thalamus	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,188.63	0.00	2,418.06
193317	The Cognitive Thalamus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193317	The Cognitive Thalamus	613B90	Graduate Summer Appoint-Research	5,253.92	0.00	5,779.31
193317	The Cognitive Thalamus	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193317	The Cognitive Thalamus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193318	NE Regional Genetics Network	611F60	Faculty NTT Research	4,254.16	0.00	4,661.64
193318	NE Regional Genetics Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193318	NE Regional Genetics Network	615F10	PAT	2,959.42	0.00	2,903.92
193318	NE Regional Genetics Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193318	NE Regional Genetics Network	617F10	Operating Staff	67.80	0.00	148.95
193318	NE Regional Genetics Network	61CPHX	Part Time Hourly	147.58	0.00	0.00
193319	UCEDD FY18-FY22	611F60	Faculty NTT Research	849.34	0.00	0.00
193319	UCEDD FY18-FY22	611F70	Faculty NTT Clinical	772.92	0.00	0.00
193319	UCEDD FY18-FY22	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	615F10	PAT	3,443.08	0.00	0.00
193319	UCEDD FY18-FY22	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	617F10	Operating Staff	0.00	0.00	0.00
193319	UCEDD FY18-FY22	61CBEX	Part Time Salary (w/ status)	979.02	0.00	0.00
193319	UCEDD FY18-FY22	61CPEX	Part Time Salary	625.80	0.00	0.00
193319	UCEDD FY18-FY22	61CPHX	Part Time Hourly	427.50	0.00	0.00
193319	UCEDD FY18-FY22	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	611F60	Faculty NTT Research	5,677.62	0.00	0.00
193321	Expansion of NHOHS Program Yr3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	615F10	PAT	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	61CPHX	Part Time Hourly	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	61SNSH	Student Labor	0.00	0.00	0.00
197005	NH Coastal Risk Map	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
197005	NH Coastal Risk Map	615F10	PAT	0.00	0.00	488.34
197005	NH Coastal Risk Map	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197005	NH Coastal Risk Map	61CPHX	Part Time Hourly	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	615F10	PAT	0.00	0.00	7,019.34
197006	Rockingham County FOA&Discover	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	61CPHX	Part Time Hourly	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	615F10	PAT	0.00	0.00	53,692.63
197007	FEMA Risk MAP FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197008	Floodplan Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197008	Floodplan Mapping	615F10	PAT	0.00	0.00	9,630.04
197008	Floodplan Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z015	PLACE	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
19Z015	PLACE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19Z015	PLACE	612F15	Librarian AAUP (UNH)	0.00	0.00	11,208.66
19Z015	PLACE	612F80	Librarian Non-Tenure Track	0.00	0.00	1,203.54
19Z015	PLACE	615F10	PAT	0.00	0.00	3,064.15
19Z015	PLACE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z016	PLACE	615F10	PAT	0.00	0.00	54,769.90
19Z016	PLACE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z016	PLACE	61CPHX	Part Time Hourly	0.00	0.00	0.00
19Z016	PLACE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	615F10	PAT	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	61CPHX	Part Time Hourly	0.00	(818.20)	(818.20)
19Z017	Coos County Broadband Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	615F10	PAT	515.49	0.00	12,504.65
19Z018	NBRC 2016 Econo-Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	616F10	Extension Educator	539.88	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	61CPHX	Part Time Hourly	1,000.00	0.00	20,650.00
19Z018	NBRC 2016 Econo-Infrastructure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				4,300,552.51	4,278,203.58	44,979,866.59
B10FRNGE - Employee compensation and benefits - all other						
15C145	Future Psychology Faculty -Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C520	VOCA Grant - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C521	CICART - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C521	CICART - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C521	CICART - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C679	Program Management - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C679	Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C680	Establishing Historic Baseline - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C685	SG Ext Education - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C687	Seaweed Culture Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C687	Seaweed Culture Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C689	SG Extension Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C690	Communications and Info	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C690	Communications and Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C691	Resuspension in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C710	Confucius Institute - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C710	Confucius Institute - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C710	Confucius Institute - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C732	DRRP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C735	Scaleup - Copper 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C744	Program Management 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C744	Program Management 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C752	Information Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C760	Developing enhancement program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C813	Management-CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C813	Management-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,429.37	26,798.37
15C813	Management-CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,475.11
15C815	Frey-Terrestrial - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C825	Administration Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C831	Alewife Culture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C841	Maxium SDI - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	766.44
15C855	MRI: HiSeq 2000 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	65YB10	Base Benefit Distr (fica)	8.04	15.18	178.70
15C862	Wildcat Transit Route - CS	65YF10	Full Fringe Benefit Distr Expe	91.38	103.08	1,633.57
15C862	Wildcat Transit Route - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.54
15C862	Wildcat Transit Route - CS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(33.45)
15C872	BEF and MEF Inventory - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	255.49
15C873	TRIO SSS Year 03 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C875	PREP Year 17 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C900	Berry Brook III - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C906	Fast Forward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C907	Stantec Column Study - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C909	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,214.94)
15C913	Closed Loop Structure - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C914	PREP Year 17 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,680.65
15C916	MRI-SEM Acquisition - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C922	Smart Forest Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C922	Smart Forest Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,895.54

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C925	PLACE-CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C925	PLACE-CS	65YF10	Full Fringe Benefit Distr Expe	8,559.85	0.00	26,325.23
15C925	PLACE-CS	65YP10	Nonstatus Benefit Distr (Fica)	44.08	0.00	1,370.82
15C925	PLACE-CS	65YT10	FT Temp Benefit Distr	54.41	0.00	516.68
15C926	Student Support Services - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C933	Huber Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C933	Huber Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C939	2014 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C944	2014 Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,785.43
15C947	Clam Leukemia Transcriptomes - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	194.89	194.89
15C948	Lamprey River Flood Damage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,657.09
15C950	2014-17 NHSG Communications - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,094.14
15C952	2014-17 NHSG Ocean Projects - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,989.40
15C953	PLACE - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C958	Preservation Society Newport - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C963	Managing Innovation - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C963	Managing Innovation - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	332.00
15C964	UNH A-Lot Retrofit - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	397.08	1,582.75
15C966	UCEDD FY15 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,124.52
15C970	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,581.91
15C971	NARF-Net Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C974	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	369.89
15C975	2014-15 Great Bay SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C979	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C980	Red Pine Decline - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,306.05
15C982	USDA FSA Farm Bill Education-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C985	Aging in Place - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C986	NSF Program Officer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	65YB10	Base Benefit Distr (fica)	4.10	0.00	2.02
15C988	Stable Isotope Instrumentation - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,525.52
15C988	Stable Isotope Instrumentation - CS	65YP10	Nonstatus Benefit Distr (Fica)	81.90	108.32	2,470.43
15C990	Viral Economies Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	814.44
15C992	Rockingham County FOA&Discover - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C995	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C997	Coos County Broadband Mapping CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C998	2015 SBDC - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C998	2015 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,526.34	1,526.34
15CA03	Improved Ecosystem Indicators - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA04	Biopalooza II - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,671.96
15CA05	Cost Share	65YF10	Full Fringe Benefit Distr Expe	249.22	0.00	857.34
15CA06	Slavery and the Making - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	(578.64)	(578.64)
15CA07	UNH USDA NE Climate Hub - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,896.14

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15CA08	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,862.70
15CA08	Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CA09	Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CA09	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA09	Cost Share	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CA11	CPE FY16 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA12	CPE FY17 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	24,510.25
15CA13	2015 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,121.82
15CA17	2015-16 Great Bay SWMP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,809.80
15CA18	Emergency Erosion Control - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,311.59
15CA20	Fast Forward FY17 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,320.64
15CA21	Fast Forward FY16 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,759.54
15CA22	Expanding the Safety Net-CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	622.48	3,006.61
15CA23	Student Support Services - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	975.66	2,044.24
15CA24	USDA Soil Moisture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	290.10
15CA27	Confucius Institute - CS	65YF10	Full Fringe Benefit Distr Expe	2,165.26	0.00	25,981.99
15CA31	SG Aquaculture-Tech Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,864.95
15CA32	Autonomous Rovers - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	99.19
15CA34	StewNet Habitat Restoration - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA35	Food Security - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,762.33
15CA36	Cost Share Year 1	65YB10	Base Benefit Distr (fica)	0.00	0.00	343.78
15CA36	Cost Share Year 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA37	Cost Share Year 2	65YB10	Base Benefit Distr (fica)	209.84	0.00	0.00
15CA37	Cost Share Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22,801.35
15CA40	UNH ODRF Agroecosystem Study - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	15,533.74
15CA41	Shot Rings Out: King's Death c-s	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,550.03
15CA42	The Living Bridge: Benchmark - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,673.76
15CA43	2016 SBDC Central - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	88.63
15CA46	Coos County Broadband Mapping CS SV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,116.19
15CA49	WRRC Administration Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	911.13
15CA50	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	65YF10	Full Fringe Benefit Distr Expe	(2.14)	0.00	4,876.16
15CA52	Interactions in Dune Systems - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA53	Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,408.48
15CA55	Coastal Environmental Literacy - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,963.69
15CA58	UCEDD FY17 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	16,654.89
15CA59	Improving Coastal Inundation CostSh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,063.61
15CA60	Improving Coastal Inundation CA-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,804.35
15CA61	Silvicultural Strategies - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	247.41
15CA63	Halias Safety Symposium - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,154.17
15CA68	Institutional Commitment	65YB10	Base Benefit Distr (fica)	273.64	0.00	145.59
15CA68	Institutional Commitment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,495.78
15CA69	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	255.49
15CA70	Pathogenic Vibrio in NH - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,463.32
15CA71	Cod Genomics Stock Structure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,245.56
15CA72	Institutional Commitment	65YB10	Base Benefit Distr (fica)	230.40	0.00	367.77
15CA72	Institutional Commitment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,929.22
15CA72	Institutional Commitment	65YP10	Nonstatus Benefit Distr (Fica)	140.40	0.00	112.05
15CA73	Global Diets & Impacts Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15CA74	Cost Share	65YB10	Base Benefit Distr (fica)	176.06	0.00	1,271.26
15CA74	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	21,262.57
15CA75	Edmond J Safra Fellow - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	29,291.50
15CA76	Year 2 funding - CS	65YF10	Full Fringe Benefit Distr Expe	1,008.78	0.00	10,262.13
15CA77	Cost Share No F&A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA80	Energy Efficiency-NH's WWTFs CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA81	USFS White Mtn Natnl Forest - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	65YB10	Base Benefit Distr (fica)	0.00	0.00	41.52
15CA87	NBRC 2016 Econo-Infrastructure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,397.40
15CA89	TQP-Coop Ext	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	354.00
15CA90	UNH-TRRE - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.05
15CA90	UNH-TRRE - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,440.72
15CA91	Market New Products Workshop - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	285.24
15CA92	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,415.69
15CA93	Cost Share Eelgrass Analyses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,396.82
15CA94	Apalachicola Bay Intertidal - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,852.07
15CA98	WRRC Info Transfer YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	65YF10	Full Fringe Benefit Distr Expe	(257,504.86)	(243,831.04)	0.00
15CAES	AES Undistributed Salaries	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YF10	Full Fringe Benefit Distr Expe	27,147.76	25,869.59	(278.74)
15CAUS	Undistributed Sals for Acad Affairs	65YP10	Nonstatus Benefit Distr (Fica)	314.38	165.75	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YT10	FT Temp Benefit Distr	14.37	579.14	0.00
15CB00	Rainbow Smelt Resource - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB01	Metagenomic Analysis - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	44.21
15CB02	NaED: Spencer Postdoctoral - CS	65YQ10	Post-Doc Fringe Benefit	1,187.76	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,937.27
15CB13	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YB10	Base Benefit Distr (fica)	282.24	1.34	0.00
15CBUS	Undistributed Salaries for COLSA	65YF10	Full Fringe Benefit Distr Expe	18,723.00	18,379.12	(183.26)
15CBUS	Undistributed Salaries for COLSA	65YQ10	Post-Doc Fringe Benefit	3,183.82	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YT10	FT Temp Benefit Distr	83.54	0.00	0.00
15CCUS	Undistributed Salaries for COLA	65YF10	Full Fringe Benefit Distr Expe	7,955.34	6,579.42	0.00
15CCUS	Undistributed Salaries for COLA	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	65YF10	Full Fringe Benefit Distr Expe	15,612.28	10,322.96	0.00
15CEUS	Undistributed Salaries PAUL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	65YT10	FT Temp Benefit Distr	142.37	143.58	0.00
15CEUS	Undistributed Salaries PAUL	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YB10	Base Benefit Distr (fica)	7.91	9.10	0.00
15CFUS	Undistributed Salaries for SHHS	65YF10	Full Fringe Benefit Distr Expe	28,051.85	21,624.96	0.00
15CFUS	Undistributed Salaries for SHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	65YF10	Full Fringe Benefit Distr Expe	0.00	206.93	0.00
15CX00	Undistributed Salaries - CE	65YF10	Full Fringe Benefit Distr Expe	49,362.25	48,254.68	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YB10	Base Benefit Distr (fica)	3.46	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YF10	Full Fringe Benefit Distr Expe	82,498.25	80,834.65	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YQ10	Post-Doc Fringe Benefit	1,119.30	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	65YF10	Full Fringe Benefit Distr Expe	7,897.98	13,201.76	0.00
15CZSU	Undistributed Salaries for EOS-SSC	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15GX11	Belknap County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX12	Carroll County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX13	Chesire County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX14	Coos County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15GX19	Strafford County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX21	Belknap County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX22	Carroll County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX24	Coos County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX25	Grafton County FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX29	Strafford County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX30	Sullivan County FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX31	Belknap County State FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX32	Carroll County State FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX34	Coos County State FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX35	Grafton County State FY '15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX39	Strafford County State FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX41	Belknap County State FY '16	65YB10	Base Benefit Distr (fica)	0.00	17.01	106.11
15GX42	Carroll County State FY 16	65YB10	Base Benefit Distr (fica)	0.00	24.11	150.39
15GX43	Cheshire County State 16	65YB10	Base Benefit Distr (fica)	0.00	17.01	106.11
15GX43	Cheshire County State 16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	376.49
15GX44	Coos County State FY 16	65YB10	Base Benefit Distr (fica)	0.00	18.64	116.32
15GX45	Grafton County State FY 16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	65YB10	Base Benefit Distr (fica)	0.00	25.52	148.37
15GX48	Rockingham County State FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX49	Strafford County State 16	65YB10	Base Benefit Distr (fica)	0.00	17.01	106.11
15GX50	Sullivan County State FY 16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX51	Belknap County State FY '17	65YB10	Base Benefit Distr (fica)	10.84	0.00	105.30
15GX52	Carroll County State FY 17	65YB10	Base Benefit Distr (fica)	24.32	0.00	149.24
15GX53	Cheshire Coounty State FY 17	65YB10	Base Benefit Distr (fica)	14.72	0.00	108.32
15GX53	Cheshire Coounty State FY 17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.72
15GX54	Coos County State FY 17	65YB10	Base Benefit Distr (fica)	17.80	0.00	115.44
15GX55	Grafton County State FY '17	65YB10	Base Benefit Distr (fica)	0.00	17.01	211.41
15GX56	Hillsborough County State FY '17	65YB10	Base Benefit Distr (fica)	0.00	22.68	281.88
15GX57	Merrimack County State FY 17	65YB10	Base Benefit Distr (fica)	18.58	0.00	128.73
15GX58	Rockingham County State FY 16	65YB10	Base Benefit Distr (fica)	0.00	22.68	115.83
15GX59	Strafford County State FY 17	65YB10	Base Benefit Distr (fica)	16.26	0.00	105.30
15GX60	Sullivan County State FY '17	65YB10	Base Benefit Distr (fica)	0.00	15.51	231.75
15GX65	Grafton County State FY '18	65YB10	Base Benefit Distr (fica)	16.26	0.00	0.00
15GX66	Hillsborough County State FY '18	65YB10	Base Benefit Distr (fica)	16.26	0.00	0.00
15GX68	Rockingham County State FY 17	65YB10	Base Benefit Distr (fica)	16.26	0.00	105.30
15GX70	Sullivan County State FY '18	65YB10	Base Benefit Distr (fica)	21.68	0.00	0.00
15H111	Hatch Administration - Match	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H111	Hatch Administration - Match	65YB10	Base Benefit Distr (fica)	331.06	6.27	645.43
15H111	Hatch Administration - Match	65YF10	Full Fringe Benefit Distr Expe	8,411.12	3,940.29	67,318.96
15H564	Exploratory Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15H588	Applies Agricultual Genomics	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H589	Reg. of translational complex	65YB10	Base Benefit Distr (fica)	0.00	96.39	165.24
15H603	Ecological and genetic diversity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H604	Conservation Plant Resources	65YP10	Nonstatus Benefit Distr (Fica)	80.76	0.00	0.00
15H606	Ovarian influences Ruminants	65YB10	Base Benefit Distr (fica)	91.18	90.32	291.60
15H608	Harvest Shellfish Safety	65YB10	Base Benefit Distr (fica)	0.00	96.39	231.45
15H609	Interspecies Hybrids Squash	65YB10	Base Benefit Distr (fica)	0.00	270.94	464.47
15H610	Microbiomes of Plant	65YB10	Base Benefit Distr (fica)	91.18	0.00	136.77
15H611	Conservation Plant Resources	65YB10	Base Benefit Distr (fica)	91.18	90.32	291.60
15H612	Comm Health & Resilience	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H612	Comm Health & Resilience	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(39.78)	(39.78)
15H613	Root Cold Tol & Plant Perform	65YF10	Full Fringe Benefit Distr Expe	0.00	235.54	740.26
15H615	Managing Systems to Improve	65YB10	Base Benefit Distr (fica)	193.96	103.45	468.28
15H616	Managing Systems to Improve	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H616	Managing Systems to Improve	65YB10	Base Benefit Distr (fica)	193.96	0.00	290.94
15H616	Managing Systems to Improve	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	65YB10	Base Benefit Distr (fica)	0.00	96.39	165.24
15H619	Soil Microbial Efficiency	65YF10	Full Fringe Benefit Distr Expe	0.00	413.64	5,531.56
15H619	Soil Microbial Efficiency	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
15H620	Role of landscape heterogeneity NH	65YB10	Base Benefit Distr (fica)	188.16	189.78	607.58
15H620	Role of landscape heterogeneity NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H621	White worm Agriculture and Use	65YB10	Base Benefit Distr (fica)	0.00	90.32	154.83
15H622	Enhancement of Oyster Farming	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	65YB10	Base Benefit Distr (fica)	103.70	103.45	332.89
15H625	Endemicity in NE shellfish waters	65YB10	Base Benefit Distr (fica)	222.43	96.39	457.56
15H625	Endemicity in NE shellfish waters	65YF10	Full Fringe Benefit Distr Expe	1,456.94	0.00	0.00
15H626	Aquaculture Systems ME Gulf	65YB10	Base Benefit Distr (fica)	91.18	297.26	646.34
15H627	North Atlantic Seaweeds Selection	65YB10	Base Benefit Distr (fica)	103.70	96.39	320.79
15H628	Solutions to Bee Problems	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H628	Solutions to Bee Problems	65YB10	Base Benefit Distr (fica)	91.18	90.32	291.60
15H628	Solutions to Bee Problems	65YF10	Full Fringe Benefit Distr Expe	0.00	450.07	5,720.66
15H628	Solutions to Bee Problems	65YQ10	Post-Doc Fringe Benefit	598.24	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	65YB10	Base Benefit Distr (fica)	96.98	103.45	322.81
15H632	Applied Agricultural Genomics	65YB10	Base Benefit Distr (fica)	91.18	90.32	291.60
15H632	Applied Agricultural Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	462.86	2,892.33
15H632	Applied Agricultural Genomics	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H633	Search	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H633	Search	65YB10	Base Benefit Distr (fica)	0.00	96.39	165.24
15H633	Search	65YF10	Full Fringe Benefit Distr Expe	0.00	443.16	6,007.87
15H633	Search	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
15H634	Climate, Carbon and Land Use	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,869.93
15H634	Climate, Carbon and Land Use	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	65YB10	Base Benefit Distr (fica)	91.18	90.32	291.60
15H636	Cultivating Ecosystem Services	65YB10	Base Benefit Distr (fica)	200.68	96.39	466.26
15H637	Frankia-Actinorhizal Plant Assoc	65YB10	Base Benefit Distr (fica)	91.18	96.39	302.01
15H637	Frankia-Actinorhizal Plant Assoc	65YF10	Full Fringe Benefit Distr Expe	0.00	413.64	5,531.56
15H637	Frankia-Actinorhizal Plant Assoc	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
15H638	Exploratory Research	65YF10	Full Fringe Benefit Distr Expe	335.90	0.00	40,670.57
15H639	Improving finfish production	65YB10	Base Benefit Distr (fica)	188.16	186.71	602.31
15H640	Pathways of Microcystin Exposure	65YB10	Base Benefit Distr (fica)	91.50	90.32	292.08
15H641	NE Steelhead Trout Aquaculture	65YB10	Base Benefit Distr (fica)	0.00	90.32	154.83
15H644	The Ecology of Soil Health	65YB10	Base Benefit Distr (fica)	188.16	0.00	282.24
15H645	Interspecies Hybrids Squash	65YB10	Base Benefit Distr (fica)	273.56	0.00	410.34
15H645	Interspecies Hybrids Squash	65YP10	Nonstatus Benefit Distr (Fica)	80.76	0.00	0.00
15H646	Wind Turbine Induced Noise	65YB10	Base Benefit Distr (fica)	182.36	0.00	273.54
15H647	Impacts on Shellfish Safety	65YB10	Base Benefit Distr (fica)	96.98	0.00	145.47
15H648	Recirculating Aquaponic Systems	65YB10	Base Benefit Distr (fica)	91.18	0.00	136.77
15H650	Bee Health	65YF10	Full Fringe Benefit Distr Expe	233.72	0.00	2,223.26
15MS01	McIntire-Stennis Admin - Match	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	65YB10	Base Benefit Distr (fica)	0.00	3.13	19.09
15MS01	McIntire-Stennis Admin - Match	65YF10	Full Fringe Benefit Distr Expe	0.00	1,964.69	11,409.46
15MS03	McIntire Stennis Admin	65YB10	Base Benefit Distr (fica)	327.85	0.00	547.14

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15MS03	McIntire Stennis Admin	65YF10	Full Fringe Benefit Distr Expe	6,485.63	0.00	30,455.36
15MS65	Amphibians Ecosystem Function	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS67	Complex Forests	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS67	Complex Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS72	Species & Environmental Chg	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS72	Species & Environmental Chg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	65YF10	Full Fringe Benefit Distr Expe	0.00	257.24	0.00
15MS74	Emerald Ash Borer	65YB10	Base Benefit Distr (fica)	0.00	90.32	255.18
15MS74	Emerald Ash Borer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.65
15MS76	Nitrogen & Carbon Assimilation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	65YF10	Full Fringe Benefit Distr Expe	0.00	443.16	2,307.28
15MS77	Remotely Sensed Forest Maps	65YB10	Base Benefit Distr (fica)	96.98	96.39	310.71
15MS77	Remotely Sensed Forest Maps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	65YB10	Base Benefit Distr (fica)	91.18	0.00	136.77
15MS78	Hydrologic Change in Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	443.16	7,881.11
15MS78	Hydrologic Change in Forests	65YQ10	Post-Doc Fringe Benefit	598.24	0.00	0.00
15MS79	Complex Forest Landscapes	65YB10	Base Benefit Distr (fica)	97.00	192.78	475.98
15MS79	Complex Forest Landscapes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS80	Bat Population Recovery	65YB10	Base Benefit Distr (fica)	91.18	96.39	409.11
15MS81	Connectivity of Wildlife Population	65YB10	Base Benefit Distr (fica)	94.04	96.39	306.30
15MS81	Connectivity of Wildlife Population	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,903.79
15MS81	Connectivity of Wildlife Population	65YQ10	Post-Doc Fringe Benefit	604.80	0.00	0.00
15MS82	Impact of Invasive Shrubs	65YB10	Base Benefit Distr (fica)	103.70	96.39	320.79
15MS82	Impact of Invasive Shrubs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	65YF10	Full Fringe Benefit Distr Expe	(133.60)	443.16	6,599.27
15MS83	Decadal trends in forest biogeochem	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	65YB10	Base Benefit Distr (fica)	103.70	44.41	199.96
15MS85	Small Mammals as Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,308.79
15MS85	Small Mammals as Indicators	65YQ10	Post-Doc Fringe Benefit	604.80	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,747.88
15MS87	Nitrogen & Carbon Assimilation	65YQ10	Post-Doc Fringe Benefit	604.80	0.00	0.00
15P033	University Centers for Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P033	University Centers for Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	65YB10	Base Benefit Distr (fica)	0.00	0.00	87.34
15P124	Barry Conservation Camp YR3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P164	Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P164	Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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15P177	UCEDD FY16 Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P180	FY16 Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P180	FY16 Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,176.20	3,005.12
15P180	FY16 Program Income	65YT10	FT Temp Benefit Distr	0.00	169.20	659.86
15P182	UNH T2 Center Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,659.70
15P182	UNH T2 Center Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,210.44
15P188	Program Income Year 1	65YP10	Nonstatus Benefit Distr (Fica)	687.90	0.00	86.65
15P188	Program Income Year 1	65YT10	FT Temp Benefit Distr	2,114.36	0.00	555.76
15P194	NH SPDG-Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	18.61
15P194	NH SPDG-Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,266.49
15P196	Program Income Carryforward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,681.28
15PIRD	IRC OSR Administration - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
17C003	External Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
17C004	External Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	41.50
17C005	External Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
17C005	External Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
17C015	External Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	717.66
17C015	External Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.80
1AACCT	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AACCT	Counseling Center	65YB10	Base Benefit Distr (fica)	4.12	3.62	365.10
1AACCT	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	6,347.71	17,005.48	312,217.12
1AACCT	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	67.20	0.00	8,543.18
1AACCT	Counseling Center	65YQ10	Post-Doc Fringe Benefit	634.57	0.00	0.00
1AACCT	Counseling Center	65YT10	FT Temp Benefit Distr	166.10	0.00	4,383.20
1AAHBP	UNH Student Health Benefit Plan	65YP10	Nonstatus Benefit Distr (Fica)	76.15	88.71	2,154.71
1AAHSC	UNH Health Services	65YB10	Base Benefit Distr (fica)	145.19	35.83	6,911.29
1AAHSC	UNH Health Services	65YF10	Full Fringe Benefit Distr Expe	53,953.39	64,555.69	977,076.97
1AAHSC	UNH Health Services	65YP10	Nonstatus Benefit Distr (Fica)	597.07	460.45	28,418.73
1AARES	Residential life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AARES	Residential life	65YB10	Base Benefit Distr (fica)	75.30	72.95	741.76
1AARES	Residential life	65YF10	Full Fringe Benefit Distr Expe	13,906.59	12,332.21	443,019.81
1AARES	Residential life	65YP10	Nonstatus Benefit Distr (Fica)	180.00	419.23	4,426.73
1AARES	Residential life	65YT10	FT Temp Benefit Distr	134.40	0.00	215.04
1AE265	SBDC Programs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AECFB	Center for Family Business	65YB10	Base Benefit Distr (fica)	4.41	98.10	1,059.00
1AECFB	Center for Family Business	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AECFB	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	0.00	437.67	3,464.27
1AECFB	Center for Family Business	65YT10	FT Temp Benefit Distr	226.80	0.00	0.00
1AF001	Action Learning Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AF001	Action Learning Center	65YB10	Base Benefit Distr (fica)	2,889.76	2,975.92	43,881.47
1AF001	Action Learning Center	65YF10	Full Fringe Benefit Distr Expe	3,769.82	3,644.07	77,191.72
1AF001	Action Learning Center	65YP10	Nonstatus Benefit Distr (Fica)	152.97	37.59	3,959.02
1AF001	Action Learning Center	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AJCCT	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJCCT	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AJHSC	UNH Health Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AJHSC	UNH Health Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJHSC	UNH Health Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AJHSC	UNH Health Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65YB10	Base Benefit Distr (fica)	21.43	26.15	532.26
1AJMUB	UNH Memorial Union	65YF10	Full Fringe Benefit Distr Expe	19,241.98	19,568.74	270,161.25
1AJMUB	UNH Memorial Union	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.79	1,125.14
1AJMUB	UNH Memorial Union	65YT10	FT Temp Benefit Distr	0.00	0.00	523.58
1AJREC	Campus Recreation	65YB10	Base Benefit Distr (fica)	71.23	428.28	6,029.77
1AJREC	Campus Recreation	65YF10	Full Fringe Benefit Distr Expe	23,520.31	20,248.26	330,693.68
1AJREC	Campus Recreation	65YP10	Nonstatus Benefit Distr (Fica)	1,683.15	1,350.45	14,973.09
1AJWHT	Whittemore Center	65YB10	Base Benefit Distr (fica)	24.30	33.44	1,075.82
1AJWHT	Whittemore Center	65YF10	Full Fringe Benefit Distr Expe	2,973.83	4,573.63	63,122.53

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1AJWHT	Whittemore Center	65YP10	Nonstatus Benefit Distr (Fica)	98.87	0.00	2,192.68
1AJWHT	Whittemore Center	65YT10	FT Temp Benefit Distr	107.52	110.88	2,841.22
1AKNET	ConnectNH	65YB10	Base Benefit Distr (fica)	0.00	4.87	299.03
1AKNET	ConnectNH	65YF10	Full Fringe Benefit Distr Expe	0.00	1,680.04	21,830.40
1AKNET	ConnectNH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	136.99	2,235.91
1AKSTR	Computer Store	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AKSTR	Computer Store	65YB10	Base Benefit Distr (fica)	20.91	5.55	541.10
1AKSTR	Computer Store	65YF10	Full Fringe Benefit Distr Expe	4,527.67	7,176.01	100,612.83
1AKSTR	Computer Store	65YP10	Nonstatus Benefit Distr (Fica)	189.42	131.43	2,385.76
1AKSTR	Computer Store	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AKTEL	Telecommunications	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AKTEL	Telecommunications	65YB10	Base Benefit Distr (fica)	447.36	209.67	3,655.19
1AKTEL	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	45,008.51	47,515.98	669,788.84
1AKTEL	Telecommunications	65YP10	Nonstatus Benefit Distr (Fica)	250.37	229.64	3,016.76
1AKTEL	Telecommunications	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65YB10	Base Benefit Distr (fica)	121.07	206.62	16,042.38
1AQHOS	UNH Dining Services	65YF10	Full Fringe Benefit Distr Expe	65,613.92	67,781.27	1,957,760.46
1AQHOS	UNH Dining Services	65YP10	Nonstatus Benefit Distr (Fica)	2,636.61	4,330.16	71,472.82
1AQHOS	UNH Dining Services	65YT10	FT Temp Benefit Distr	1,473.65	216.27	90,911.49
1AQHOU	UNH Housing	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQHOU	UNH Housing	65YB10	Base Benefit Distr (fica)	312.40	63.99	5,785.50
1AQHOU	UNH Housing	65YF10	Full Fringe Benefit Distr Expe	61,012.46	42,227.42	695,814.23
1AQHOU	UNH Housing	65YP10	Nonstatus Benefit Distr (Fica)	3,520.87	1,610.26	22,783.34
1AQHOU	UNH Housing	65YT10	FT Temp Benefit Distr	60.67	0.00	591.39
1AQMLS	Mail Services	65YB10	Base Benefit Distr (fica)	92.76	53.12	1,495.04
1AQMLS	Mail Services	65YF10	Full Fringe Benefit Distr Expe	4,138.01	4,370.69	87,644.73
1AQMLS	Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	123.25	136.85	3,150.67
1AQOBA	Business Affairs	65YB10	Base Benefit Distr (fica)	37.81	35.91	3,207.65
1AQOBA	Business Affairs	65YF10	Full Fringe Benefit Distr Expe	29,604.73	29,807.17	445,697.00
1AQOBA	Business Affairs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AQPRN	Printing Services	65YB10	Base Benefit Distr (fica)	75.39	70.51	2,132.90
1AQPRN	Printing Services	65YF10	Full Fringe Benefit Distr Expe	6,391.16	6,060.50	137,583.15
1AQPRN	Printing Services	65YP10	Nonstatus Benefit Distr (Fica)	45.37	250.76	2,969.16
1AQTRN	Transportation Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQTRN	Transportation Services	65YB10	Base Benefit Distr (fica)	81.77	138.42	5,780.97
1AQTRN	Transportation Services	65YF10	Full Fringe Benefit Distr Expe	18,934.23	20,115.71	361,224.42
1AQTRN	Transportation Services	65YP10	Nonstatus Benefit Distr (Fica)	655.62	649.64	29,429.33
1AQTRN	Transportation Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1ARANM	Animal Care	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1ARANM	Animal Care	65YF10	Full Fringe Benefit Distr Expe	177.17	186.70	4,497.42
1ARANM	Animal Care	65YP10	Nonstatus Benefit Distr (Fica)	2.86	9.29	419.10
1ARANM	Animal Care	65YT10	FT Temp Benefit Distr	14.02	0.00	83.32
1ARRCC	Research Computing Operating	65YB10	Base Benefit Distr (fica)	13.22	0.00	20.22
1ARRCC	Research Computing Operating	65YF10	Full Fringe Benefit Distr Expe	23,009.18	27,004.40	317,931.52
1ARRCC	Research Computing Operating	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	265.44
1ARRCC	Research Computing Operating	65YT10	FT Temp Benefit Distr	0.00	117.60	5,325.83
1ARUIC	Instrumentation Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	65YF10	Full Fringe Benefit Distr Expe	777.12	779.94	9,833.56
1ARUIC	Instrumentation Center	65YP10	Nonstatus Benefit Distr (Fica)	47.04	47.04	1,205.49
1ASATH	UNH Intercollegiate Athletics	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65RO10	Retirement Other	0.00	0.00	49,999.68
1ASATH	UNH Intercollegiate Athletics	65X099	Benefits Clearing	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65YB10	Base Benefit Distr (fica)	16,968.88	12,070.12	42,958.23
1ASATH	UNH Intercollegiate Athletics	65YF10	Full Fringe Benefit Distr Expe	164,098.05	153,649.78	2,050,652.48
1ASATH	UNH Intercollegiate Athletics	65YP10	Nonstatus Benefit Distr (Fica)	1,112.29	5,080.42	49,142.50
1ASATH	UNH Intercollegiate Athletics	65YT10	FT Temp Benefit Distr	2,533.86	3,004.87	45,655.56
1ASPPD	Athletics General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	1,259.58	0.00
1ASPPD	Athletics General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.46	0.00
1AT001	Ecoline	65YF10	Full Fringe Benefit Distr Expe	2,120.84	2,116.21	26,760.03
1ATSPC	Small Projects Construction Team	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	65YB10	Base Benefit Distr (fica)	36.04	31.40	627.58
1ATSPC	Small Projects Construction Team	65YF10	Full Fringe Benefit Distr Expe	4,691.95	3,337.66	74,650.40
1ATSPC	Small Projects Construction Team	65YP10	Nonstatus Benefit Distr (Fica)	97.53	451.12	4,241.35
1ATSPC	Small Projects Construction Team	65YT10	FT Temp Benefit Distr	687.88	642.42	10,111.64

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1AU001	Auxiliary Bud- Proj Adjs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	69,089.62	0.00	97,231.96
1DA008	Spaulding Faculty Fellowship	65YB10	Base Benefit Distr (fica)	0.00	318.72	557.76
1DA008	Spaulding Faculty Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	2,077.04	0.00	0.00
1DA042	PAWS Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	65YF10	Full Fringe Benefit Distr Expe	2,430.76	0.00	41,106.86
1DA055	Academic Tech Initiative Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	263.55
1DA065	Stonyfield Entrepreneurship Inst R	65YF10	Full Fringe Benefit Distr Expe	0.72	0.00	0.00
1DA066	Carsey Center Operations	65YB10	Base Benefit Distr (fica)	0.00	0.00	267.20
1DA066	Carsey Center Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,424.49
1DA066	Carsey Center Operations	65YP10	Nonstatus Benefit Distr (Fica)	280.18	37.80	1,052.63
1DA076	Cert in Community Dev Fin	65YB10	Base Benefit Distr (fica)	0.00	277.09	475.01
1DA076	Cert in Community Dev Fin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,061.64
1DA076	Cert in Community Dev Fin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA401	Program Reviews	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	3,527.20	3,571.11	1,530.49
1DA422	Elliot - AA Strategic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA463	Teaching Excellence Award	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,738.80
1DA484	Paul & Dorothy T. Hobbs Payout	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA485	AT Project Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DA486	Web Solutions Project Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	583.60
1DACCG	PI Curt Grimm	65YB10	Base Benefit Distr (fica)	260.02	0.00	130.01
1DACFA	Carsey F&A Shares	65YB10	Base Benefit Distr (fica)	0.00	0.00	661.48
1DACFA	Carsey F&A Shares	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	132,018.42
1DACFA	Carsey F&A Shares	65YP10	Nonstatus Benefit Distr (Fica)	597.38	0.00	2,154.46
1DACMS	PI Michael Swack	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.16
1DACMS	PI Michael Swack	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,592.11
1DACMT	PI Beth Mattingly	65YB10	Base Benefit Distr (fica)	5.82	6.09	75.69
1DACWM	PI William Maddocks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	65YB10	Base Benefit Distr (fica)	434.34	444.34	2,253.30
1DAINX	Inclusive Excellence and Advance IT	65YF10	Full Fringe Benefit Distr Expe	558.44	588.81	19,229.81
1DAKS1	PI Kristin Smith	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	155.96
1DALCT	Leitzel Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DALCT	Leitzel Center	65YB10	Base Benefit Distr (fica)	0.00	49.68	135.86
1DALCT	Leitzel Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DALCT	Leitzel Center	65YP10	Nonstatus Benefit Distr (Fica)	886.28	1,286.88	1,286.88
1DALMS	Learning Management Systems	65YF10	Full Fringe Benefit Distr Expe	2,040.64	2,039.65	25,769.54
1DALMS	Learning Management Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	65YB10	Base Benefit Distr (fica)	0.00	308.78	1,386.72
1DANAV	Navitas & Internationalization	65YF10	Full Fringe Benefit Distr Expe	5,066.11	4,372.14	69,715.14
1DANAV	Navitas & Internationalization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	549.11
1DASMF	Sustainable Microenterprise Fin. Fd	65YP10	Nonstatus Benefit Distr (Fica)	261.30	0.00	384.81
1DASPP	Sustainability Gold to Platinum	65YB10	Base Benefit Distr (fica)	27.14	0.00	0.00
1DASPP	Sustainability Gold to Platinum	65YP10	Nonstatus Benefit Distr (Fica)	185.96	0.00	1,053.92
1DASUS	Sustainability Conferences	65YB10	Base Benefit Distr (fica)	(185.05)	593.55	836.84
1DASUS	Sustainability Conferences	65YT10	FT Temp Benefit Distr	96.77	0.00	900.15
1DATK0	PI Thomas Kelly	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB007	Farm Residences	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB007	Farm Residences	65YF10	Full Fringe Benefit Distr Expe	153.58	160.75	3,885.65
1DB007	Farm Residences	65YP10	Nonstatus Benefit Distr (Fica)	137.20	135.44	1,684.06
1DB009	TSAS Greenhouse	65YP10	Nonstatus Benefit Distr (Fica)	37.59	0.00	0.00
1DB021	Nr Woodlands Program	65YB10	Base Benefit Distr (fica)	5.82	6.09	75.69
1DB021	Nr Woodlands Program	65YF10	Full Fringe Benefit Distr Expe	1,600.66	1,587.29	20,134.82
1DB037	Project Smart	65YB10	Base Benefit Distr (fica)	832.84	2,436.97	5,461.19
1DB037	Project Smart	65YP10	Nonstatus Benefit Distr (Fica)	1,123.71	116.13	185.14

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DB043	Water Quality Analysis Lab	65YB10	Base Benefit Distr (fica)	5.82	6.09	79.36
1DB043	Water Quality Analysis Lab	65YF10	Full Fringe Benefit Distr Expe	628.27	0.00	5,547.74
1DB043	Water Quality Analysis Lab	65YP10	Nonstatus Benefit Distr (Fica)	45.36	0.00	123.98
1DB045	Therapeutic Riding Program	65YB10	Base Benefit Distr (fica)	134.40	141.12	443.52
1DB045	Therapeutic Riding Program	65YP10	Nonstatus Benefit Distr (Fica)	2.10	0.00	27.30
1DB048	NH Veterinary Diagnostic Laboratory	65YB10	Base Benefit Distr (fica)	18.46	19.91	535.88
1DB048	NH Veterinary Diagnostic Laboratory	65YF10	Full Fringe Benefit Distr Expe	12,689.68	12,602.85	170,803.76
1DB048	NH Veterinary Diagnostic Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	225.21	174.57	6,714.76
1DB050	Jones Sample Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	206.81
1DB050	Jones Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	38.56	0.00	0.00
1DB058	Hubbard Genomics Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB060	COLSA Contingency	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB062	Genomics Service Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	9.01
1DB062	Genomics Service Center	65YF10	Full Fringe Benefit Distr Expe	88.24	657.46	2,963.54
1DB062	Genomics Service Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.60
1DB073	AES Graduate Student Support	65YB10	Base Benefit Distr (fica)	27.70	570.38	1,381.67
1DB083	UNH Equestrian Teams	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.98
1DB090	BIOL Overhead Return Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	77.49
1DB404	BINAX/REM PROJECTS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	65YB10	Base Benefit Distr (fica)	53.76	0.00	1.79
1DB412	Thompson School Summer Camp	65YP10	Nonstatus Benefit Distr (Fica)	41.58	19.32	996.06
1DB428	Analytical Services	65YB10	Base Benefit Distr (fica)	0.00	130.41	130.41
1DB440	CoRE PRP 2017-2018 Andrade	65YB10	Base Benefit Distr (fica)	75.74	0.00	114.78
1DB500	COLSA Faculty Startup	65YB10	Base Benefit Distr (fica)	1,354.08	3,006.23	8,908.35
1DB500	COLSA Faculty Startup	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.00
1DB600	STEM Initiatives	65YB10	Base Benefit Distr (fica)	0.00	0.00	260.40
1DBAA1	PI Arturo Andrade	65YF10	Full Fringe Benefit Distr Expe	0.00	494.21	7,750.09
1DBAK1	PI Adrienne Kovach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	65YB10	Base Benefit Distr (fica)	0.00	7.74	116.94
1DBAP0	PI Anissa Poleatewick	65YB10	Base Benefit Distr (fica)	361.84	0.00	542.76
1DBBB0	PI Brian Barth	65YB10	Base Benefit Distr (fica)	306.02	452.34	1,234.47
1DBBB0	PI Brian Barth	65YF10	Full Fringe Benefit Distr Expe	0.00	731.41	9,573.36
1DBBB0	PI Brian Barth	65YQ10	Post-Doc Fringe Benefit	1,025.22	0.00	0.00
1DBCA0	PI Catherine Ashcraft	65YB10	Base Benefit Distr (fica)	286.72	144.75	187.80
1DBCD0	PI Clyde DENIS	65YB10	Base Benefit Distr (fica)	324.22	0.00	356.64
1DBCH0	PI Carrie Hall	65YP10	Nonstatus Benefit Distr (Fica)	0.00	71.64	92.71
1DBCW2	PI Cheryl Whistler	65YB10	Base Benefit Distr (fica)	50.92	0.00	76.38
1DBDB1	PI David BURDICk	65YB10	Base Benefit Distr (fica)	38.76	0.00	58.14
1DBDB1	PI David BURDICk	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBDB1	PI David BURDICk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.25
1DBDH1	PI Daniel Howard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	71.64	92.71
1DBDP0	PI David Plachetzki	65YB10	Base Benefit Distr (fica)	143.40	716.42	1,583.82
1DBDP0	PI David Plachetzki	65YP10	Nonstatus Benefit Distr (Fica)	75.60	1.26	66.78
1DBDW0	PI Don Wojchowski	65YB10	Base Benefit Distr (fica)	1,421.54	0.00	2,132.31
1DBDW0	PI Don Wojchowski	65YF10	Full Fringe Benefit Distr Expe	3,779.24	0.00	2,380.64
1DBEH0	PI Estelle HRABAK	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	65YB10	Base Benefit Distr (fica)	52.72	0.00	64.22
1DBFS0	PI Frederick SHORT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	90.39
1DBFS0	PI Frederick SHORT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.48	85.68
1DBGEN	BUDGET ONLY Other ID COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	65YB10	Base Benefit Distr (fica)	221.34	256.65	588.66
1DBJA2	PI Jenica Allen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.37
1DBJA2	PI Jenica Allen	65YT10	FT Temp Benefit Distr	39.96	0.00	144.14
1DBJF0	PI Jeffrey T Foster	65YB10	Base Benefit Distr (fica)	78.13	150.03	813.42
1DBJF0	PI Jeffrey T Foster	65YF10	Full Fringe Benefit Distr Expe	0.00	(4,450.75)	4,885.57
1DBJF0	PI Jeffrey T Foster	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	65YB10	Base Benefit Distr (fica)	0.23	689.28	1,206.24
1DBJG0	PI Jeff Garnas	65YP10	Nonstatus Benefit Distr (Fica)	59.60	0.00	59.14
1DBKV0	PI Krisztina Varga	65YB10	Base Benefit Distr (fica)	0.00	0.00	630.00
1DBLS0	PI COLSA Dean's Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	576.36
1DBMA0	PI Melissa Aikens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,336.22
1DBMA0	PI Melissa Aikens	65YQ10	Post-Doc Fringe Benefit	498.54	0.00	0.00
1DBMD0	PI Mark DUCEY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.83
1DBML1	PI Marianne LITVAITIS	65YB10	Base Benefit Distr (fica)	484.62	0.00	726.93

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DBMM1	PI Matthew MacManes	65YB10	Base Benefit Distr (fica)	0.00	411.99	725.57
1DBRR2	PI Rebecca Rowe	65YB10	Base Benefit Distr (fica)	172.82	160.65	534.63
1DBRR2	PI Rebecca Rowe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	86.86	284.26
1DBSJ0	PI Stephen JONES	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	14.62
1DBSJ0	PI Stephen JONES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	485.10
1DBTF0	PI Thomas FOXALL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	65YF10	Full Fringe Benefit Distr Expe	222.67	0.00	0.00
1DBWM0	PI William MCDOWELL	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	65YB10	Base Benefit Distr (fica)	0.00	0.00	3.02
1DBWT0	PI W Kelly Thomas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.96
1DBWT0	PI W Kelly Thomas	65YT10	FT Temp Benefit Distr	0.00	37.80	0.00
1DBWW0	PI Winsor WATSON	65YB10	Base Benefit Distr (fica)	0.00	370.25	0.00
1DBWW0	PI Winsor WATSON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	65YB10	Base Benefit Distr (fica)	0.00	153.55	263.23
1DBXC0	PI Xuanmao Chen	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DC007	Project Search	65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00
1DC007	Project Search	65YP10	Nonstatus Benefit Distr (Fica)	57.96	107.52	2,081.52
1DC014	Family Violence Research Confe	65YB10	Base Benefit Distr (fica)	0.00	2.35	274.51
1DC014	Family Violence Research Confe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	278.85	2,568.85
1DC014	Family Violence Research Confe	65YT10	FT Temp Benefit Distr	0.00	32.76	49.14
1DC021	UNH Survey Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DC021	UNH Survey Center	65YB10	Base Benefit Distr (fica)	13.31	21.32	294.75
1DC021	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	6,625.59	4,605.58	76,458.13
1DC021	UNH Survey Center	65YP10	Nonstatus Benefit Distr (Fica)	755.82	1,085.71	17,346.35
1DC021	UNH Survey Center	65YT10	FT Temp Benefit Distr	0.00	13.02	54.60
1DC028	Spaulding Fund Cultural Events	65YP10	Nonstatus Benefit Distr (Fica)	61.01	86.63	2,966.06
1DC044	Summer Youth Music School	65YB10	Base Benefit Distr (fica)	1,163.40	1,323.00	2,247.00
1DC044	Summer Youth Music School	65YP10	Nonstatus Benefit Distr (Fica)	5,564.27	6,478.52	10,427.02
1DC044	Summer Youth Music School	65YT10	FT Temp Benefit Distr	28.00	25.20	1,123.50
1DC045	Clark Terry/UNH Festival	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	65YB10	Base Benefit Distr (fica)	0.00	0.00	378.00
1DC046	Theater Resources for Youth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	304.20	497.15
1DC046	Theater Resources for Youth	65YT10	FT Temp Benefit Distr	25.20	0.00	137.76
1DC054	Piano Extension Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC054	Piano Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC055	Image Making Writing Project	65YB10	Base Benefit Distr (fica)	4.76	4.97	122.39
1DC055	Image Making Writing Project	65YF10	Full Fringe Benefit Distr Expe	558.73	576.73	14,196.13
1DC055	Image Making Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00
1DC055	Image Making Writing Project	65YT10	FT Temp Benefit Distr	2,016.00	126.00	378.00
1DC058	Family Research Lab	65YB10	Base Benefit Distr (fica)	15.58	147.11	457.12
1DC058	Family Research Lab	65YF10	Full Fringe Benefit Distr Expe	3,509.74	2,264.16	18,787.52
1DC058	Family Research Lab	65YP10	Nonstatus Benefit Distr (Fica)	94.08	0.00	116.26
1DC061	Music String Education Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	100.80
1DC063	COLA Non-Cap Small Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	65YB10	Base Benefit Distr (fica)	0.00	10.08	(90.72)
1DC064	Composition Pgm Royalties Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	529.20
1DC068	The Confucius Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	65YB10	Base Benefit Distr (fica)	1,202.04	0.00	0.00
1DC078	Future Leaders Institute Camp	65YT10	FT Temp Benefit Distr	201.60	172.20	172.20
1DC079	Power Play Interactive Theatre	65YB10	Base Benefit Distr (fica)	0.00	50.40	282.74
1DC079	Power Play Interactive Theatre	65YF10	Full Fringe Benefit Distr Expe	1,496.14	1,503.70	18,945.27
1DC079	Power Play Interactive Theatre	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	1,864.30
1DC080	NH Presidential Primary MOOC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	65YB10	Base Benefit Distr (fica)	0.00	94.98	582.83
1DC084	Prevention Innovations Research Ctr	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.42
1DC084	Prevention Innovations Research Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	691.87

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DC084	Prevention Innovations Research Ctr	65YP10	Nonstatus Benefit Distr (Fica)	71.15	0.00	1,419.50
1DC086	Art Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.89
1DC086	Art Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.61
1DC086	Art Camp	65YT10	FT Temp Benefit Distr	177.66	68.80	715.81
1DC087	Writer's Academy	65YB10	Base Benefit Distr (fica)	142.80	0.00	1,347.37
1DC087	Writer's Academy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22.37
1DC087	Writer's Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	588.00
1DC087	Writer's Academy	65YT10	FT Temp Benefit Distr	1,276.80	0.00	0.00
1DC088	Theatre Camp	65YB10	Base Benefit Distr (fica)	365.19	485.52	1,408.30
1DC088	Theatre Camp	65YP10	Nonstatus Benefit Distr (Fica)	321.00	904.33	2,179.00
1DC088	Theatre Camp	65YT10	FT Temp Benefit Distr	144.48	0.00	70.56
1DC089	Music Community Outreach	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC089	Music Community Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	556.40
1DC089	Music Community Outreach	65YT10	FT Temp Benefit Distr	0.00	0.00	42.00
1DC090	Bringing in the Bystander	65YB10	Base Benefit Distr (fica)	0.00	92.19	111.47
1DC090	Bringing in the Bystander	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	322.33
1DC090	Bringing in the Bystander	65YP10	Nonstatus Benefit Distr (Fica)	308.39	84.67	5,870.57
1DC090	Bringing in the Bystander	65YT10	FT Temp Benefit Distr	0.00	118.19	118.19
1DC091	Education Initiatives	65YB10	Base Benefit Distr (fica)	129.24	0.00	193.86
1DCCR1	PI Cesar Rebellon	65YB10	Base Benefit Distr (fica)	0.00	651.21	1,116.36
1DCCR1	PI Cesar Rebellon	65YP10	Nonstatus Benefit Distr (Fica)	1,523.64	0.00	0.00
1DCDF1	PI David Finkelhor	65YB10	Base Benefit Distr (fica)	1,178.04	0.00	1,767.06
1DCDF1	PI David Finkelhor	65YF10	Full Fringe Benefit Distr Expe	(0.10)	0.00	14,070.86
1DCDP1	PI David Pillemer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.87
1DCEA1	PI ELEANOR ABRAMS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	65YB10	Base Benefit Distr (fica)	178.72	0.00	233.23
1DCECS	Eighteenth Century Studies Journal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	859.76
1DCECS	Eighteenth Century Studies Journal	65YQ10	Post-Doc Fringe Benefit	1,050.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	65YB10	Base Benefit Distr (fica)	0.00	0.00	13.45
1DCEVW	Ending Violence/Women on Campus	65YF10	Full Fringe Benefit Distr Expe	151.68	0.00	19,597.58
1DCEVW	Ending Violence/Women on Campus	65YP10	Nonstatus Benefit Distr (Fica)	42.00	25.20	2,066.77
1DCEVW	Ending Violence/Women on Campus	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	65YB10	Base Benefit Distr (fica)	0.85	12.26	33.15
1DCFVT	Fox Valley Technical College	65YF10	Full Fringe Benefit Distr Expe	480.61	541.02	6,973.15
1DCFVT	Fox Valley Technical College	65YP10	Nonstatus Benefit Distr (Fica)	41.58	19.64	1,176.65
1DCFVT	Fox Valley Technical College	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DCGCI	GCLAI	65YB10	Base Benefit Distr (fica)	174.48	0.00	552.85
1DCGCI	GCLAI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCJC2	PI Jade Caines	65YB10	Base Benefit Distr (fica)	0.00	21.17	0.00
1DCJC2	PI Jade Caines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,034.20
1DCKE2	PI Katie Edwards	65YB10	Base Benefit Distr (fica)	0.00	0.00	16.15
1DCKE2	PI Katie Edwards	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	985.05
1DCKE2	PI Katie Edwards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.30
1DCKL1	PI Kimberly Lema	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCKS1	PI Kristin E Smith	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	65YB10	Base Benefit Distr (fica)	0.00	8.40	8.40
1DCMH1	PI Meghan Howey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	65YB10	Base Benefit Distr (fica)	152.72	0.00	152.72
1DCSS3	PI Siobhan Senier	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.32
1DCVB1	PI Victoria Banyard	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.41
1DCVB1	PI Victoria Banyard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.01
1DCWW2	PI Wendy Walsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,401.85
1DD043	Organic Syntheses	65YB10	Base Benefit Distr (fica)	0.00	0.23	1.20
1DD043	Organic Syntheses	65YF10	Full Fringe Benefit Distr Expe	94.27	17.67	2,204.88
1DD046	Stormwater Demonstrations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	235.85
1DD046	Stormwater Demonstrations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD047	ICP Instrument	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD047	ICP Instrument	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DD058	AttoM Lab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD061	Sedimentology Lab	65YB10	Base Benefit Distr (fica)	0.00	272.05	272.05
1DD066	Tech Camp	65YB10	Base Benefit Distr (fica)	215.78	0.00	288.23
1DD066	Tech Camp	65YP	Fringe Recovery Partial	0.00	0.00	0.00
1DD066	Tech Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	168.00
1DD066	Tech Camp	65YT10	FT Temp Benefit Distr	1,473.64	821.52	4,091.22
1DD069	AUI 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD069	AUI 2012	65YP10	Nonstatus Benefit Distr (Fica)	28.02	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD075	UCIRC	65YB10	Base Benefit Distr (fica)	971.56	148.82	3,060.56
1DD075	UCIRC	65YF10	Full Fringe Benefit Distr Expe	0.00	951.99	10,982.15
1DD075	UCIRC	65YP10	Nonstatus Benefit Distr (Fica)	204.04	1.89	1,343.53
1DD075	UCIRC	65YQ10	Post-Doc Fringe Benefit	1,218.00	0.00	0.00
1DD076	CAMMI	65YB10	Base Benefit Distr (fica)	99.13	461.33	939.93
1DD076	CAMMI	65YF10	Full Fringe Benefit Distr Expe	0.00	1,671.09	12,880.39
1DD076	CAMMI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.75	135.24
1DD076	CAMMI	65YQ10	Post-Doc Fringe Benefit	1,495.62	0.00	0.00
1DD314	PI Internal Research Support	65YB10	Base Benefit Distr (fica)	131.91	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	146.62
1DD406	EPIC Summer Camp	65YB10	Base Benefit Distr (fica)	599.91	654.48	836.49
1DD406	EPIC Summer Camp	65YF10	Full Fringe Benefit Distr Expe	464.94	0.00	0.00
1DD406	EPIC Summer Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD406	EPIC Summer Camp	65YT10	FT Temp Benefit Distr	347.96	453.17	453.17
1DDAK0	PI Andrew Kun	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDAW0	PI Alison Watts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	65YB10	Base Benefit Distr (fica)	100.70	0.00	100.70
1DDCC0	PI Christine A. Caputo	65YB10	Base Benefit Distr (fica)	105.05	744.93	950.59
1DDCC0	PI Christine A. Caputo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,937.76
1DDCC0	PI Christine A. Caputo	65YP10	Nonstatus Benefit Distr (Fica)	117.60	0.00	176.40
1DDCC0	PI Christine A. Caputo	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	65YF10	Full Fringe Benefit Distr Expe	0.00	1,223.23	1,183.09
1DDCG0	PI Charles Goodspeed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	517.12
1DDCG0	PI Charles Goodspeed	65YT10	FT Temp Benefit Distr	0.00	0.00	502.15
1DDCW1	PI Christopher White	65YB10	Base Benefit Distr (fica)	0.00	27.13	91.61
1DDCZ0	PI Charles Zercher	65YB10	Base Benefit Distr (fica)	0.00	135.70	232.63
1DDDF2	PI Diane Foster	65YB10	Base Benefit Distr (fica)	116.86	67.85	291.60
1DDDL0	PI David Lashmore	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDDM3	PI David Mattingly	65YB10	Base Benefit Distr (fica)	0.00	462.06	875.76
1DDEB0	PI Erin Santini Bell	65YB10	Base Benefit Distr (fica)	0.00	178.14	305.39
1DDEB1	PI Erik Berda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDED0	PI Eshan Dave	65YB10	Base Benefit Distr (fica)	268.78	(117.72)	285.45
1DDENV	CEPS Environmental Engineering	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80
1DDERG	Environment Research Group	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDERG	Environment Research Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDERG	Environment Research Group	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDES0	PI Edward Song	65YB10	Base Benefit Distr (fica)	0.00	0.00	811.90
1DDFH0	PI FW Hersman	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	65YB10	Base Benefit Distr (fica)	0.00	54.28	93.05
1DDHV0	PI Harish Vashisth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.60
1DDHV0	PI Harish Vashisth	65YT10	FT Temp Benefit Distr	139.56	0.00	209.34
1DDHW0	PI HaiYing Wang	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,632.84
1DDIK0	PI Ioannis Korkolis	65YQ10	Post-Doc Fringe Benefit	498.54	0.00	0.00
1DDINT	CEPS Departmental Incentive	65YB10	Base Benefit Distr (fica)	544.71	514.19	1,164.37
1DDINT	CEPS Departmental Incentive	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	588.03
1DDIT0	PI Igor Tsukrov	65YB10	Base Benefit Distr (fica)	0.00	0.00	290.73

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DDJD1	PI Jo Daniel	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.75
1DDJH3	PI Jeffery Halpern	65YB10	Base Benefit Distr (fica)	0.00	108.55	186.09
1DDJJ0	PI Jennifer Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDJM2	PI James Malley	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	65YB10	Base Benefit Distr (fica)	624.56	1,127.01	1,846.25
1DDJZ1	PI Jiadong Zang	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,431.76
1DDJZ1	PI Jiadong Zang	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDKW0	PI Kang Wu	65YB10	Base Benefit Distr (fica)	25.84	67.85	155.07
1DDKW0	PI Kang Wu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	65YB10	Base Benefit Distr (fica)	0.00	217.10	372.17
1DDLD1	PI Leila Deravi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	65YB10	Base Benefit Distr (fica)	103.57	0.00	0.00
1DDLK1	PI Linda Kalnejais	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	65YB10	Base Benefit Distr (fica)	128.58	95.68	2,028.43
1DDMB1	PI Margaret Boettcher	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.70
1DDMB2	PI Marc Boudreau	65YB10	Base Benefit Distr (fica)	193.84	948.48	1,433.08
1DDMB2	PI Marc Boudreau	65YF10	Full Fringe Benefit Distr Expe	0.00	689.39	9,219.15
1DDMB2	PI Marc Boudreau	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.60
1DDMB2	PI Marc Boudreau	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
1DDMB3	PI Momotaz Begum	65YB10	Base Benefit Distr (fica)	666.84	0.00	1,076.71
1DDMB3	PI Momotaz Begum	65YP10	Nonstatus Benefit Distr (Fica)	44.10	0.00	132.30
1DDMC2	PI MR Collins	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDMC2	PI MR Collins	65YT10	FT Temp Benefit Distr	0.00	0.00	35.81
1DDMG1	PI Margaret Greenslade	65YB10	Base Benefit Distr (fica)	41.88	310.59	720.78
1DDMG1	PI Margaret Greenslade	65YP10	Nonstatus Benefit Distr (Fica)	0.00	108.55	186.09
1DDMG2	PI Majid Ghayoomi	65YB10	Base Benefit Distr (fica)	306.00	598.34	1,484.72
1DDMK0	PI Marko Knezevic	65YB10	Base Benefit Distr (fica)	429.62	0.00	586.28
1DDML2	PI Mark Lyon	65YB10	Base Benefit Distr (fica)	0.00	61.53	61.53
1DDMP0	PI Marek Petrik	65YB10	Base Benefit Distr (fica)	592.74	0.00	889.11
1DDMS0	PI Marianna Shubov	65YB10	Base Benefit Distr (fica)	0.00	70.56	87.36
1DDMT0	PI May-Win Thein	65YB10	Base Benefit Distr (fica)	0.00	42.00	210.00
1DDNK0	PI Nancy Kinner	65YB10	Base Benefit Distr (fica)	5.82	0.00	0.00
1DDNK0	PI Nancy Kinner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.86
1DDNK1	PI Nicholas Kirsch	65YB10	Base Benefit Distr (fica)	0.00	165.65	414.12
1DDNY0	PI Nan Yi	65YB10	Base Benefit Distr (fica)	155.08	162.83	1,292.96
1DDPS0	PI Patricia Solvignon	65YB10	Base Benefit Distr (fica)	624.55	223.72	0.00
1DDPV0	PI PT Vasudevan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	65YB10	Base Benefit Distr (fica)	310.16	517.87	1,480.67
1DDQY0	PI Qiaoyan Yu	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDRH0	PI Robert Henry	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
1DDRM1	PI Ricardo Medina	65YB10	Base Benefit Distr (fica)	0.00	43.45	74.48
1DDSF1	PI Shawna Hollen Fischer	65YB10	Base Benefit Distr (fica)	522.77	500.56	1,470.13
1DDSF1	PI Shawna Hollen Fischer	65YP10	Nonstatus Benefit Distr (Fica)	60.86	28.35	1,052.05
1DDSM1	PI Samuel B. Mukasa	65YB10	Base Benefit Distr (fica)	0.00	93.62	160.49
1DDSM1	PI Samuel B. Mukasa	65YF10	Full Fringe Benefit Distr Expe	1,830.98	1,704.45	21,260.59
1DDSS1	PI Sheree T. Sharpe	65YB10	Base Benefit Distr (fica)	153.00	0.00	229.50
1DDTB0	PI Thomas Ballestero	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDTF1	PI Tat Fu	65YB10	Base Benefit Distr (fica)	0.00	602.46	1,032.80
1DDTG0	PI Todd Gross	65YB10	Base Benefit Distr (fica)	0.00	0.00	126.00
1DDWM0	PI WT Miller	65YB10	Base Benefit Distr (fica)	0.00	661.50	661.50
1DDWM2	PI Weiwei Mo	65YB10	Base Benefit Distr (fica)	359.24	54.47	632.24
1DDWR0	PI Wheeler Ruml	65YB10	Base Benefit Distr (fica)	306.02	0.00	1,619.36
1DDYK0	PI Young Jo Kim	65YP10	Nonstatus Benefit Distr (Fica)	67.20	0.00	67.20
1DE004	Decision Science Entrepreneur Intrn	65YF10	Full Fringe Benefit Distr Expe	(5.73)	393.58	4,049.59
1DE337	Rosenberg Franchise Center	65YB10	Base Benefit Distr (fica)	64.62	0.00	839.94
1DE337	Rosenberg Franchise Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DE357	Gourmet Dinner	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	65YB10	Base Benefit Distr (fica)	420.00	0.00	630.00
1DEAS1	Internal Support Anupama Sukhu	65YB10	Base Benefit Distr (fica)	420.00	358.87	1,159.76
1DEBA1	Akdeniz, Billur - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	65YB10	Base Benefit Distr (fica)	0.00	0.00	152.48

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DECB2	Internal Support C Barrows	65YB10	Base Benefit Distr (fica)	196.00	246.96	658.56
1DECB3	Internal Support Cristina Bailey	65YB10	Base Benefit Distr (fica)	0.00	661.50	976.50
1DEDB1	Internal Support - Danielle Brick	65YB10	Base Benefit Distr (fica)	560.00	0.00	840.00
1DEDO1	Internal Support Deniz Ozabaci	65YB10	Base Benefit Distr (fica)	420.00	661.50	1,606.50
1DEDR2	Internal Support Daniel Remar	65YB10	Base Benefit Distr (fica)	420.00	441.00	1,281.00
1DEES1	PI Eleanne Solorzano	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	65YB10	Base Benefit Distr (fica)	0.00	16.80	16.80
1DEHL1	Li, Huimin - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	441.00	651.00
1DEIK1	Internal Support-Inchan Kim	65YB10	Base Benefit Distr (fica)	351.19	0.00	491.82
1DEJC1	Jianhong, Chen - Internal Support	65YB10	Base Benefit Distr (fica)	420.00	441.00	1,281.00
1DEJC1	Jianhong, Chen - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DEJF1	Franczak, Jennifer - Internal Suprt	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	65YB10	Base Benefit Distr (fica)	420.00	0.00	630.00
1DEJG1	Internal Supprt Jennifer Griffith	65YP10	Nonstatus Benefit Distr (Fica)	0.00	462.00	462.00
1DEJH3	Ju-Chin Huang-Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	35.78
1DEJH6	Internal Support-Jaroslav Horvath	65YB10	Base Benefit Distr (fica)	420.00	0.00	630.00
1DEJN2	Internal Support - Jonathan Nash	65YB10	Base Benefit Distr (fica)	420.00	0.00	630.00
1DEJN2	Internal Support - Jonathan Nash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.76	9.76
1DEJS1	PI Jeff Sohl	65YF10	Full Fringe Benefit Distr Expe	63.44	0.00	508.26
1DEJS2	Internal Support-Joseph Sabia	65YB10	Base Benefit Distr (fica)	0.00	0.00	840.00
1DELB1	Bstieler - Internal Support Fund	65YB10	Base Benefit Distr (fica)	261.24	569.31	1,152.27
1DELR1	Ragland, Linda - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DELR2	Internal Support Loris Rubini	65YB10	Base Benefit Distr (fica)	420.00	441.00	1,281.00
1DEMK1	Kukenberger, Michael - Internal Sup	65YB10	Base Benefit Distr (fica)	504.00	441.00	1,155.00
1DEML1	Internal Support-Moein Larimi	65YB10	Base Benefit Distr (fica)	560.00	0.00	840.00
1DEMM3	Internal Support-Mihail Miletkov	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	65YB10	Base Benefit Distr (fica)	12.53	441.00	669.79
1DEMO2	O'Hern, Matthew - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DERC1	Campagna, Rachel	65YB10	Base Benefit Distr (fica)	420.00	346.50	976.50
1DERG1	PI Ross Gittell	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	10.74
1DESD1	Du, Shuili - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	65YB10	Base Benefit Distr (fica)	420.00	441.00	1,281.00
1DESS1	Internal Support - Stephan Shipe	65YB10	Base Benefit Distr (fica)	420.00	0.00	630.00
1DESS1	Internal Support - Stephan Shipe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.76	9.76
1DETA1	Internal Support - Tevfik Aktekin	65YB10	Base Benefit Distr (fica)	604.80	168.00	168.00
1DETG1	Gruen, Thomas - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	13.78	55.54
1DEVK1	Kalargyrou, Valentini	65YP10	Nonstatus Benefit Distr (Fica)	6.38	0.00	1.60
1DEWX1	Internal Support-Wenjuan Xie	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	65YB10	Base Benefit Distr (fica)	420.00	441.00	1,281.00
1DEYG1	Int Support-Yin Germaschewski	65YB10	Base Benefit Distr (fica)	420.00	0.00	630.00
1DEZH1	Int Support-Zhaozhao He	65YB10	Base Benefit Distr (fica)	420.00	0.00	630.00
1DF001	Cardiac Rehab	65YB10	Base Benefit Distr (fica)	129.24	135.70	426.49
1DF017	Social Work Workshop/Conf	65YB10	Base Benefit Distr (fica)	0.00	0.00	25.20
1DF019	RMP Workshop/Conference	65YB10	Base Benefit Distr (fica)	332.40	0.00	498.60
1DF019	RMP Workshop/Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF026	Behavioral Healthcare	65YB10	Base Benefit Distr (fica)	0.00	116.17	0.00
1DF027	IOD Training Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	366.50
1DF029	Northeast Passage Fee Income	65YF10	Full Fringe Benefit Distr Expe	6,890.82	7,872.28	102,693.81
1DF029	Northeast Passage Fee Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	107.53	3,285.74
1DF029	Northeast Passage Fee Income	65YT10	FT Temp Benefit Distr	259.76	469.90	3,546.15
1DF030	Kines Journal Editing	65YB10	Base Benefit Distr (fica)	0.00	0.00	199.15
1DF031	IHPP	65YB10	Base Benefit Distr (fica)	0.00	252.00	807.98
1DF031	IHPP	65YF10	Full Fringe Benefit Distr Expe	5,832.75	5,069.63	72,896.78
1DF031	IHPP	65YP10	Nonstatus Benefit Distr (Fica)	55.79	20.88	646.00
1DF032	Healthy UNH	65YB10	Base Benefit Distr (fica)	2.04	0.00	5.14
1DF032	Healthy UNH	65YF10	Full Fringe Benefit Distr Expe	1,313.48	356.69	11,357.71
1DF032	Healthy UNH	65YP10	Nonstatus Benefit Distr (Fica)	63.00	317.02	3,111.15
1DF033	Medicaid Claiming	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.47
1DF033	Medicaid Claiming	65YF10	Full Fringe Benefit Distr Expe	3,437.39	3,741.81	32,147.95
1DF033	Medicaid Claiming	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.52	1,014.94

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DF034	HHS Strategic Initiatives	65YB10	Base Benefit Distr (fica)	0.00	201.91	496.66
1DF034	HHS Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	308.68	1,455.74	20,551.30
1DF035	START	65YB10	Base Benefit Distr (fica)	44.93	25.88	596.89
1DF035	START	65YF10	Full Fringe Benefit Distr Expe	23,979.36	21,609.77	318,664.13
1DF035	START	65YP10	Nonstatus Benefit Distr (Fica)	284.06	736.36	12,783.01
1DF036	Center on Aging & Community Living	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	124.74
1DF037	Center for Inclusive Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DF037	Center for Inclusive Education	65YF10	Full Fringe Benefit Distr Expe	0.00	23.53	583.56
1DF037	Center for Inclusive Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF039	RENEW	65YB10	Base Benefit Distr (fica)	0.00	0.00	3.05
1DF039	RENEW	65YF10	Full Fringe Benefit Distr Expe	3,202.32	3,254.31	40,308.40
1DF039	RENEW	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF045	NCIE Center Study Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF046	CACL Center Evaluation	65YF10	Full Fringe Benefit Distr Expe	253.14	0.00	0.00
1DF050	Seacoast Clinic	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DF050	Seacoast Clinic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF050	Seacoast Clinic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF056	IOD - reserves	65YB10	Base Benefit Distr (fica)	11.32	16.89	195.27
1DF056	IOD - reserves	65YF10	Full Fringe Benefit Distr Expe	2,886.58	3,584.28	57,999.41
1DF056	IOD - reserves	65YP10	Nonstatus Benefit Distr (Fica)	122.03	297.27	738.53
1DFAC1	PI Amy Costello	65YB10	Base Benefit Distr (fica)	0.00	4.87	59.39
1DFCD1	PI Charles Drum	65YF10	Full Fringe Benefit Distr Expe	226.25	0.00	0.00
1DFDL1	PI Dain LaRoche	65YB10	Base Benefit Distr (fica)	0.00	201.60	297.60
1DFDR1	PI Donald Robin	65YF10	Full Fringe Benefit Distr Expe	636.74	0.00	2,829.06
1DFEH2	PI Elizabeth Humphreys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.22
1DFES1	PI Erik Swartz	65YB10	Base Benefit Distr (fica)	27.30	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	65YB10	Base Benefit Distr (fica)	4.26	0.00	0.00
1DFJT2	PI Jill Trumbell	65YB10	Base Benefit Distr (fica)	0.00	0.00	961.08
1DFKN1	PI Kimberly Nesbitt	65YB10	Base Benefit Distr (fica)	268.43	0.00	0.00
1DFLD1	PI Laura Davie	65YB10	Base Benefit Distr (fica)	3.88	4.05	50.37
1DFMG1	PI Michael Gass	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFMM3	PI Monica McClain	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFPC1	PI Patti Craig	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	65YB10	Base Benefit Distr (fica)	0.00	112.68	201.63
1DFRW1	PI Robert Woodward	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFSC1	PI Summer Cook	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFSF2	PI Susan Fox	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	65YB10	Base Benefit Distr (fica)	0.00	86.84	148.87
1DG008	Presidents Discretionary	65YB10	Base Benefit Distr (fica)	0.00	93.03	1,156.23
1DG008	Presidents Discretionary	65YP10	Nonstatus Benefit Distr (Fica)	91.30	0.00	0.00
1DG010	University's Greatest Need	65YB10	Base Benefit Distr (fica)	0.00	0.00	420.00
1DG010	University's Greatest Need	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DG018	Council of Presidents	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DG018	Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	45.47	47.93	1,155.97
1DG404	University Advancement	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DG404	University Advancement	65YB10	Base Benefit Distr (fica)	(6,924.89)	1,064.55	14,668.22
1DG404	University Advancement	65YF10	Full Fringe Benefit Distr Expe	184,086.92	175,547.59	2,413,501.06
1DG404	University Advancement	65YP10	Nonstatus Benefit Distr (Fica)	625.04	709.83	17,799.53
1DG404	University Advancement	65YT10	FT Temp Benefit Distr	0.00	102.82	2,494.36
1DG452	Celebrate 150	65YB10	Base Benefit Distr (fica)	0.00	0.00	75.57
1DG452	Celebrate 150	65YP10	Nonstatus Benefit Distr (Fica)	60.90	0.00	3,465.18
1DG454	NAGPRA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	65YB10	Base Benefit Distr (fica)	25.20	0.00	50.40
1DGA25	Elliot Diversity Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.90
1DGA30	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	11.64	12.18	137.27
1DGA30	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	1,696.08	1,645.83	22,786.57
1DGA30	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	315.00	0.00	1,959.30
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	65YB10	Base Benefit Distr (fica)	0.00	8.40	8.40
1DJG13	Men's Crew Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00
1DJG29	Women's Crew Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DJGEN	BUDGET ONLY Other ID STUD AFF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	65YB10	Base Benefit Distr (fica)	0.00	0.17	0.17
1DJSAF	UNH Student Activity Fee	65YF10	Full Fringe Benefit Distr Expe	1,984.88	1,970.24	20,205.37
1DJSAF	UNH Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	254.52	517.92
1DK042	CIS USNH	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DK042	CIS USNH	65YB10	Base Benefit Distr (fica)	423.63	108.80	881.69
1DK042	CIS USNH	65YF10	Full Fringe Benefit Distr Expe	84,179.03	78,570.73	1,029,991.91
1DK042	CIS USNH	65YP10	Nonstatus Benefit Distr (Fica)	26.88	299.25	3,108.95
1DK053	Central IT Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DK056	Project Management Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	65YB10	Base Benefit Distr (fica)	342.84	115.63	2,199.32
1DK058	SHARED SERVICES UNH	65YF10	Full Fringe Benefit Distr Expe	113,607.81	116,337.54	1,495,047.33
1DK058	SHARED SERVICES UNH	65YP10	Nonstatus Benefit Distr (Fica)	54.60	33.60	937.44
1DK058	SHARED SERVICES UNH	65YT10	FT Temp Benefit Distr	0.00	0.00	726.50
1DL001	Helena M. Milne Endowed Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,244.27
1DL004	Bookstore	65YF10	Full Fringe Benefit Distr Expe	982.48	0.00	3,382.19
1DLDSC	Digital Scholarship Center	65YP10	Nonstatus Benefit Distr (Fica)	3.51	0.00	11.65
1DPOCS	Community Standards	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DPOCS	Community Standards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	65YF10	Full Fringe Benefit Distr Expe	1,218.96	1,580.04	15,378.13
1DR005	Patent Support Costs	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DR005	Patent Support Costs	65YB10	Base Benefit Distr (fica)	0.00	0.00	840.00
1DR005	Patent Support Costs	65YF10	Full Fringe Benefit Distr Expe	0.00	1,172.32	7,313.07
1DREPS	PI NH EPSCoR	65YF10	Full Fringe Benefit Distr Expe	118.26	118.73	1,496.76
1DRIOC	UNH Connectivity Center	65YB10	Base Benefit Distr (fica)	1,327.86	954.15	7,026.30
1DRIOC	UNH Connectivity Center	65YF10	Full Fringe Benefit Distr Expe	2,795.38	2,103.05	30,058.59
1DRIOC	UNH Connectivity Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	492.66
1DRIOC	UNH Connectivity Center	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	65YB10	Base Benefit Distr (fica)	0.00	0.00	5,903.52
1DRIOL	PI InterOperability Laboratory	65YF10	Full Fringe Benefit Distr Expe	177.42	2,185.58	6,466.83
1DRIOL	PI InterOperability Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	0.00	122.51	828.62
1DRIRC	NHIRC Administrative Fees	65YP10	Nonstatus Benefit Distr (Fica)	46.37	47.04	1,397.00
1DRNIH	Up2NIH Research Development Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	504.20
1DRNSF	Making Your NSF-Forts Count	65YB10	Base Benefit Distr (fica)	0.00	0.00	125.98
1DRROY	SVPR Royalties	65YF10	Full Fringe Benefit Distr Expe	2,042.16	4,055.77	25,705.92
1DRSCH	Scholars at UNH	65YF10	Full Fringe Benefit Distr Expe	1,838.26	0.00	5,876.13
1DRVPR	SVPR Strategic Initiatives	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	61TNRS	Retirement Supplemental	0.00	98.81	945.71
1DUSTF	UNH Separation Fund	61TNSF	Separation Incentive Faculty	0.00	494,357.75	1,820,079.00
1DUSTF	UNH Separation Fund	61TNSS	Separation Incentive Staff	0.00	4,108,157.19	4,541,071.47
1DUSTF	UNH Separation Fund	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	(245,425.00)	0.00
1DUSTF	UNH Separation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,366.00
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(6,356,083.85)
1DX2AD	Coop Ex Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	16.01
1DX2AD	Coop Ex Administration	65YF10	Full Fringe Benefit Distr Expe	826.00	2,501.70	12,636.69
1DX2AQ	Extnesion Fisheries Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2AT	Agriculture Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	13.63
1DX2AT	Agriculture Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	425.86
1DX2CC	Community Conservation Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	557.36
1DX2CC	Community Conservation Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.80
1DX2CP	Extension Community Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,630.52
1DX2DG	Extension Diagnostic Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.90

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DX2FD	NH 4-H Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	271.62
1DX2FS	Food Safety Program	65YF10	Full Fringe Benefit Distr Expe	80.58	0.00	3,367.20
1DX2FS	Food Safety Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.88
1DX2FT	Forestry Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	249.90
1DX2FT	Forestry Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,830.02
1DX2FT	Forestry Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	357.00
1DX2LL	Lakes Lay Monitoring Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,086.72
1DX2LL	Lakes Lay Monitoring Prog	65YP10	Nonstatus Benefit Distr (Fica)	43.47	0.00	58.93
1DX2ME	Marine Education Programs	65YB10	Base Benefit Distr (fica)	0.00	0.00	7.56
1DX2NT	Coop Ext-Nutrition Training	65YB10	Base Benefit Distr (fica)	0.00	19.11	94.09
1DX2NT	Coop Ext-Nutrition Training	65YF10	Full Fringe Benefit Distr Expe	0.00	336.16	472.18
1DX2PB	CE Publication Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.60
1DX2SA	Soil Analysis Information System	65YP10	Nonstatus Benefit Distr (Fica)	32.72	35.78	1,257.39
1DX2XQ	Water Quality Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	199.92
1DX2XQ	Water Quality Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,393.98
1DXCAN	Agriculture & Natural Res Business	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	553.36
1DXCAN	Agriculture & Natural Res Business	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.56
1DXCB1	PI Charlene Baxter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXCED	Community Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DXCED	Community Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	815.12
1DXCEG	Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	401.01
1DXCET	Economic Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	624.04
1DXCET	Economic Development	65YP10	Nonstatus Benefit Distr (Fica)	66.52	0.00	128.61
1DXCF1	PI Charles French	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,175.13
1DXCYF	Youth Families & Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	353.03
1DXDL1	PI Deborah Luppold	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	812.58
1DXDSP	Docent STEM Program	65YF10	Full Fringe Benefit Distr Expe	1,015.91	1,365.00	15,306.24
1DXDVC	Double Value Coupon Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,249.94
1DXEDC	Education Center and Info Line	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	123.24
1DXEDC	Education Center and Info Line	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.78
1DXFAH	Dairy, Livestock and Forage Crops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	241.52
1DXFFV	Fruit & Vegetable Crop Production	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	553.36
1DXFJE	NRS & MG Joint Cont Ed Committee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00
1DXFLG	Landscape & Greenhouse Horticulture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,358.80
1DXFLG	Landscape & Greenhouse Horticulture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	114.66
1DXGEN	BUDGET ONLY Other ID COOP EXT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXGFT	Grafton County	65YP10	Nonstatus Benefit Distr (Fica)	16.70	0.00	0.00
1DXMD1	PI Molly Donovan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXMT1	PI Mary Temke	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,713.96
1DXNCN	Communities & Natural Resources	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DXNFR	Forest Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,169.73
1DXNWF	Wildlife & Fisheries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,104.92
1DXPST	Pesticide Applicator Training	65YB10	Base Benefit Distr (fica)	5.42	5.71	17.47
1DXPST	Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,967.84
1DXPST	Pesticide Applicator Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.12	1,325.19
1DXSSP	Saving Special Places	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,782.32
1DXYPL	Child, Youth & Family Resiliency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	271.62
1DXYSL	Science Literacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	271.62
1DXYTP	Afterschool Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	543.66
1DZAGA	PI Antoinette Galvin	65YF10	Full Fringe Benefit Distr Expe	0.00	316.05	933.01
1DZAMC	AMAC Service Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZAMC	AMAC Service Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,966.73
1DZASA	PI Annette Schloss	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	426.66
1DZBBA	PI Bobby Braswell	65YB10	Base Benefit Distr (fica)	0.00	0.00	314.07
1DZBBA	PI Bobby Braswell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,313.19
1DZBCA	PI Ben Chandran	65YB10	Base Benefit Distr (fica)	0.00	0.00	12.02
1DZBRA	PI Barry Rock	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,461.24
1DZCGA	PI Christopher Glass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,747.27
1DZCLA	PI Changsheng Li	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	65YB10	Base Benefit Distr (fica)	444.20	217.80	217.80
1DZCLB	PI Clifford Lopate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,152.32
1DZCNA	PI Chung-Sang Ng	65YF10	Full Fringe Benefit Distr Expe	458.62	355.47	3,348.75

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DZCSA	PI Charles Smith, III	65YB10	Base Benefit Distr (fica)	0.00	138.97	217.93
1DZCSA	PI Charles Smith, III	65YF10	Full Fringe Benefit Distr Expe	663.24	0.00	8,086.48
1DZCSA	PI Charles Smith, III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	77.45	274.19
1DZCWB	Cameron Wake	65YB10	Base Benefit Distr (fica)	148.06	0.00	222.09
1DZCWB	Cameron Wake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	589.02
1DZCWB	Cameron Wake	65YP10	Nonstatus Benefit Distr (Fica)	86.90	0.00	249.20
1DZCXA	GIS Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,849.59
1DZCXA	GIS Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.72
1DZDVA	PI Doug Vandemark	65YB10	Base Benefit Distr (fica)	0.00	0.00	253.70
1DZDWA	PI Joseph Dwyer	65YB10	Base Benefit Distr (fica)	530.54	684.47	1,571.89
1DZDWA	PI Joseph Dwyer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	277.88
1DZEHB	Mass Spec Sample Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	65YB10	Base Benefit Distr (fica)	65.98	214.26	1,980.72
1DZEMA	PI Eberhard Mobius	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	980.41
1DZFFS	Fees for Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	220.93
1DZFRA	PI Fay Rubin	65YP10	Nonstatus Benefit Distr (Fica)	89.49	68.73	68.73
1DZGEN	BUDGET ONLY Other ID EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	65YF10	Full Fringe Benefit Distr Expe	181.94	0.00	953.04
1DZHKA	PI Harold Kucharek	65YF10	Full Fringe Benefit Distr Expe	119.20	70.60	4,111.79
1DZHSA	PI Harlan Spence	65YB10	Base Benefit Distr (fica)	0.00	499.78	10.18
1DZHSA	PI Harlan Spence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,108.80	(277.20)
1DZJCB	PI James Connell	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZJCB	PI James Connell	65YF10	Full Fringe Benefit Distr Expe	0.00	103.43	103.43
1DZJDC	Jack Dibb	65YB10	Base Benefit Distr (fica)	680.68	0.00	1,021.02
1DZJDC	Jack Dibb	65YF10	Full Fringe Benefit Distr Expe	0.00	122.26	2,317.82
1DZJDC	Jack Dibb	65YP10	Nonstatus Benefit Distr (Fica)	44.73	0.00	20.48
1DZJPA	PI James Pringle	65YB10	Base Benefit Distr (fica)	0.00	36.64	62.81
1DZJPD	PI Jonathan Pennock - Sea Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZJRA	PI James Ryan	65YF10	Full Fringe Benefit Distr Expe	58.28	0.00	0.00
1DZJRR	PI Joachim Raeder	65YB10	Base Benefit Distr (fica)	0.00	11.49	11.49
1DZJRR	PI Joachim Raeder	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	65YB10	Base Benefit Distr (fica)	40.64	0.00	12.96
1DZJXA	Jingfeng Xiao	65YB10	Base Benefit Distr (fica)	0.00	116.99	200.56
1DZJZA	PI Jichun Zhang	65YF10	Full Fringe Benefit Distr Expe	628.04	811.57	843.54
1DZKGA	PI Kai Germaschewski	65YB10	Base Benefit Distr (fica)	0.00	0.00	236.88
1DZKZA	PI KAI ZIERVOGEL	65YB10	Base Benefit Distr (fica)	0.00	588.00	1,008.00
1DZKZA	PI KAI ZIERVOGEL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,989.13
1DZLBA	PI Elizabeth Burakowski	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	14,325.89
1DZLCA	PI Li-Jen Chen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	65YF10	Full Fringe Benefit Distr Expe	52.32	141.25	18,821.71
1DZLKA	PI Lynn Kistler	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.96
1DZLKB	PI Help Account - Linda Kaljanais	65YT10	FT Temp Benefit Distr	0.00	120.92	120.92
1DZLNA	PI Ningyu Liu	65YB10	Base Benefit Distr (fica)	1,626.58	0.00	1,581.99
1DZLNA	PI Ningyu Liu	65YT10	FT Temp Benefit Distr	0.00	0.00	76.51
1DZMAC	SSC Machine Shop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	65YF10	Full Fringe Benefit Distr Expe	4,434.94	4,446.76	56,092.41
1DZMFB	PI MARIA C FOREMAN	65YB10	Base Benefit Distr (fica)	0.00	551.82	376.59
1DZMFB	PI MARIA C FOREMAN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,086.88
1DZMHA	PI Matthew Huber	65YB10	Base Benefit Distr (fica)	0.00	1.51	1.51
1DZMHA	PI Matthew Huber	65YP10	Nonstatus Benefit Distr (Fica)	0.00	51.41	1,623.13
1DZMHA	PI Matthew Huber	65YT10	FT Temp Benefit Distr	1,204.43	137.09	703.78
1DZMLA	PI Mark Lessard	65YB10	Base Benefit Distr (fica)	0.00	110.57	16.29
1DZMLA	PI Mark Lessard	65YF10	Full Fringe Benefit Distr Expe	195.98	0.00	1,207.60
1DZMLB	PI Martin Lee	65YB10	Base Benefit Distr (fica)	0.00	0.00	153.49
1DZMMB	PI Mark McConnell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,689.92
1DZMPB	PI Michael Palace	65YF10	Full Fringe Benefit Distr Expe	41.61	0.00	408.22
1DZMPC	PI Mark Popecki	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	45.29
1DZMRA	PI Michael Routhier	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DZMSA	Marine School Administration	65YB10	Base Benefit Distr (fica)	101.88	54.28	93.05
1DZMSA	Marine School Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,595.94)	1,133.86
1DZMSA	Marine School Administration	65YT10	FT Temp Benefit Distr	0.00	300.51	2,181.07
1DZMSD	SMSOE Diving Program	65YB10	Base Benefit Distr (fica)	3.88	4.05	50.37
1DZMSE	Marine School Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	302.40
1DZMSE	Marine School Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,104.78
1DZMSG	Gulf Challenger Operations	65YB10	Base Benefit Distr (fica)	5.82	6.85	96.95
1DZMSG	Gulf Challenger Operations	65YP10	Nonstatus Benefit Distr (Fica)	78.79	116.42	975.82
1DZMSL	Shoals Marine Lab Director	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	65YB10	Base Benefit Distr (fica)	0.00	0.00	57.29
1DZMSM	SHOALS MARINE LAB ACTIVITIES	65YP10	Nonstatus Benefit Distr (Fica)	83.02	0.00	136.98
1DZMSM	SHOALS MARINE LAB ACTIVITIES	65YT10	FT Temp Benefit Distr	0.00	273.42	924.42
1DZMTB	Mark Twickler	65YB10	Base Benefit Distr (fica)	5.82	6.09	75.69
1DZNSA	PI Nathan Schwadran	65YB10	Base Benefit Distr (fica)	201.68	0.00	416.72
1DZNSA	PI Nathan Schwadran	65YF10	Full Fringe Benefit Distr Expe	330.48	540.37	12,634.80
1DZOM0	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	286.70	0.24	431.96
1DZOM0	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	1,880.39	4,664.23	77,087.96
1DZOM0	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.17	105.51
1DZPBA	PI Peter Bloser	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	65YF10	Full Fringe Benefit Distr Expe	0.00	311.64	1,655.12
1DZPIA	PI Phil Isenberg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	26,287.09
1DZRAA	PI Roger Arnoldy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZRLB	PI Richard Langan	65YB10	Base Benefit Distr (fica)	0.00	2.44	30.28
1DZRLB	PI Richard Langan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	35,701.25
1DZRTB	PI Roy Torbert	65YB10	Base Benefit Distr (fica)	302.18	6.09	520.23
1DZRTB	PI Roy Torbert	65YF10	Full Fringe Benefit Distr Expe	896.30	386.46	7,223.51
1DZRTC	PI Robert Talbot Climate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	65YP10	Nonstatus Benefit Distr (Fica)	6.24	0.00	523.50
1DZSPC	Paul Chair Salary Offset	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	25,297.42
1DZSTM	STEM Initiative	65YT10	FT Temp Benefit Distr	131.26	0.00	151.31
1DZWVT	Wave Tank	65YB10	Base Benefit Distr (fica)	0.00	0.00	24.15
1DZWVT	Wave Tank	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZWVT	Wave Tank	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	65YB10	Base Benefit Distr (fica)	0.00	0.00	294.00
1GA012	Saul O Sidore Lectures	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.96
1GA016	Arthur K Withcomb Profess	65YB10	Base Benefit Distr (fica)	474.63	209.98	329.97
1GA017	Jean Brierly Annual Award	65YB10	Base Benefit Distr (fica)	0.00	1,063.72	1,435.38
1GA019	1941 Education Enhancement End	65YB10	Base Benefit Distr (fica)	0.00	361.64	619.96
1GA021	O'neal Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	619.93
1GA024	Class of 40 Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	65YB10	Base Benefit Distr (fica)	0.00	0.00	504.00
1GA028	Honors Program/UROP Acct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.03
1GA031	Class of 1938 Professorship	65YB10	Base Benefit Distr (fica)	0.00	192.74	302.88
1GA054	Tyco Fellowship/Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	43,005.11
1GA080	Leitzel Center for Math, Sci, & Eng	65YB10	Base Benefit Distr (fica)	217.62	0.00	2,060.88
1GA080	Leitzel Center for Math, Sci, & Eng	65YF10	Full Fringe Benefit Distr Expe	2,321.10	2,279.88	36,246.07
1GA080	Leitzel Center for Math, Sci, & Eng	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.04	21.84
1GA093	Hamel Center for Undergraduate Rese	65YB10	Base Benefit Distr (fica)	2,308.48	3,108.45	3,527.72
1GA093	Hamel Center for Undergraduate Rese	65YF10	Full Fringe Benefit Distr Expe	773.49	941.49	18,559.36
1GA093	Hamel Center for Undergraduate Rese	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	1,033.93
1GA143	Shulman Prof - European & Holocaust	65YB10	Base Benefit Distr (fica)	0.00	0.00	193.23
1GA143	Shulman Prof - European & Holocaust	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	252.00
1GA151	Earl & Ethel Handly Faculty Endowmn	65YB10	Base Benefit Distr (fica)	1,680.00	1,680.00	1,680.00
1GA165	Lamprey Prof. in Climate & Sustain	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,486.27
1GA172	Haas Prof-Sustainable Food Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	993.74
1GA172	Haas Prof-Sustainable Food Systems	65YF10	Full Fringe Benefit Distr Expe	971.74	0.00	13,592.07
1GA172	Haas Prof-Sustainable Food Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.84
1GA173	NH Farm to School Program	65YB10	Base Benefit Distr (fica)	0.00	292.54	0.00
1GA173	NH Farm to School Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GA178	Kendall Region - Food Solutions NE	65YB10	Base Benefit Distr (fica)	0.00	0.63	58.59
1GA178	Kendall Region - Food Solutions NE	65YP10	Nonstatus Benefit Distr (Fica)	201.28	239.30	6,503.39
1GA178	Kendall Region - Food Solutions NE	65YT10	FT Temp Benefit Distr	212.35	44.10	1,068.80
1GA181	Carsey School for Public Policy	65YB10	Base Benefit Distr (fica)	293.74	720.88	4,907.48
1GA181	Carsey School for Public Policy	65YF10	Full Fringe Benefit Distr Expe	5,011.18	4,131.76	97,820.97
1GA181	Carsey School for Public Policy	65YP10	Nonstatus Benefit Distr (Fica)	286.40	217.50	4,551.16
1GA181	Carsey School for Public Policy	65YT10	FT Temp Benefit Distr	0.00	386.72	708.65
1GA182	Janes Trust for NH Food Strategy	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	65YB10	Base Benefit Distr (fica)	0.00	272.76	136.86
1GA183	Pierce Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	581.31
1GA183	Pierce Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	373.02
1GA184	Sand Dollar - Food Solutions N.E.	65YB10	Base Benefit Distr (fica)	0.00	106.74	182.99
1GA184	Sand Dollar - Food Solutions N.E.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.00
1GA185	SI Climate Fellows Program	65YB10	Base Benefit Distr (fica)	185.08	1,277.05	2,189.22
1GA185	SI Climate Fellows Program	65YP10	Nonstatus Benefit Distr (Fica)	1,045.60	0.00	1,206.25
1GA188	Merck-Food Solutions New England	65YB10	Base Benefit Distr (fica)	0.00	0.00	9.46
1GA188	Merck-Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,048.78
1GA188	Merck-Food Solutions New England	65YT10	FT Temp Benefit Distr	0.00	160.02	906.57
1GA192	Jane's Trust-Climate Solutions N.E.	65YB10	Base Benefit Distr (fica)	0.00	785.96	1,279.46
1GA192	Jane's Trust-Climate Solutions N.E.	65YP10	Nonstatus Benefit Distr (Fica)	1,738.00	0.00	1,998.70
1GA192	Jane's Trust-Climate Solutions N.E.	65YT10	FT Temp Benefit Distr	88.70	0.00	1,190.79
1GA196	Robert Putnam's Book Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA197	SHARPP Gifts	65YB10	Base Benefit Distr (fica)	0.00	(8.93)	(8.93)
1GA197	SHARPP Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(440.97)	(283.18)
1GA198	CarseyFund/Eff.Families&Communities	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	168.00
1GA216	Financial Innovations Roundtable	65YB10	Base Benefit Distr (fica)	0.00	321.51	551.27
1GA216	Financial Innovations Roundtable	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	786.09
1GA220	Stonyfield Entrepreneurship Inst	65YF10	Full Fringe Benefit Distr Expe	(0.72)	0.00	535.27
1GA220	Stonyfield Entrepreneurship Inst	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA226	MACDPP Scholarship-Carsey Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	58.80
1GA247	Carsey-Sustainable Microfinance &	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	65YF10	Full Fringe Benefit Distr Expe	1,704.79	2,478.97	31,317.01
1GA249	MacArthur-Community Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,784.98
1GA249	MacArthur-Community Health	65YT10	FT Temp Benefit Distr	0.00	0.00	1,464.65
1GA258	NHCF - F2S - Beacon Community Fund	65YF10	Full Fringe Benefit Distr Expe	1,533.50	4,379.41	22,237.33
1GA258	NHCF - F2S - Beacon Community Fund	65YP10	Nonstatus Benefit Distr (Fica)	30.24	0.00	0.00
1GA260	NH Food Alliance Challenge	65YB10	Base Benefit Distr (fica)	0.00	0.00	67.67
1GA260	NH Food Alliance Challenge	65YP10	Nonstatus Benefit Distr (Fica)	62.83	0.00	360.28
1GA260	NH Food Alliance Challenge	65YT10	FT Temp Benefit Distr	0.00	0.00	3,215.32
1GA271	Carsey - Vulnerable Family Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,578.50
1GAFSF	Food Solutions New England	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GAFSF	Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GAFSF	Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	239.82
1GALEX	Dr Alexander Teaching Exc Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	949.20
1GASUS	Office of Sustainable Living Educ	65YB10	Base Benefit Distr (fica)	600.54	81.82	1,433.21
1GASUS	Office of Sustainable Living Educ	65YF10	Full Fringe Benefit Distr Expe	10,171.21	8,242.58	155,122.35
1GASUS	Office of Sustainable Living Educ	65YP10	Nonstatus Benefit Distr (Fica)	101.18	0.00	1,763.94
1GASUS	Office of Sustainable Living Educ	65YT10	FT Temp Benefit Distr	0.00	69.62	115.33
1GB069	Hubbard Family Endw Chair	65YB10	Base Benefit Distr (fica)	97.61	0.00	8.13
1GB069	Hubbard Family Endw Chair	65YF10	Full Fringe Benefit Distr Expe	118.90	3,616.79	23,398.96
1GB097	Tuttle Enviromental Horticul	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.81
1GB110	CAMIS Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YB10	Base Benefit Distr (fica)	710.80	144.75	248.14
1GB122	Oliver Hubbard Biology Endow	65YF10	Full Fringe Benefit Distr Expe	968.50	(6,645.84)	12,648.39
1GB168	Dairy Calf Research Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	154.52	264.89
1GB184	Charles Schwab's Dairy Nutr Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	1,102.91	5,547.58

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GB194	Karabelas Faculty Development Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	459.48
1GC028	Friends of the Museum of Art	65YB10	Base Benefit Distr (fica)	0.00	0.00	6.82
1GC028	Friends of the Museum of Art	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	62.43
1GC028	Friends of the Museum of Art	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20
1GC028	Friends of the Museum of Art	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00
1GC037	Women's Study Special Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	186.38
1GC037	Women's Study Special Fund	65YF10	Full Fringe Benefit Distr Expe	124.92	0.00	2,726.09
1GC037	Women's Study Special Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.00
1GC042	College of Liberal Arts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC042	College of Liberal Arts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	202.37
1GC046	Signal/History	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GC050	Conover Endowed Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC050	Conover Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	65YB10	Base Benefit Distr (fica)	0.00	0.00	36.71
1GC064	Humanties Challenge 1990	65YF10	Full Fringe Benefit Distr Expe	164.42	164.30	13,916.81
1GC064	Humanties Challenge 1990	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.60
1GC065	Smyth Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.80
1GC069	Music Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00
1GC089	J H Hanhisalo Music Scholar	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(69.30)
1GC090	Hanhisalo Contemporary Music	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.40
1GC094	Lucha-Burns Musical Theatre Endowmn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.26	136.58
1GC139	Z.dorson Endowed Fund-humaniti	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,737.53
1GC143	RB and CB Kimball Fac Fellowsh	65YB10	Base Benefit Distr (fica)	0.00	0.00	126.00
1GC158	Terry-Seiler-Verrette Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	29.40
1GC158	Terry-Seiler-Verrette Fund	65YP10	Nonstatus Benefit Distr (Fica)	21.17	19.19	1,551.46
1GC174	Jeanne Brandon Fund for Music	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	29,420.52
1GC183	Carsey Fnd/Effective Families & Com	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	143.66
1GC213	Carney Resrch-Literacy & Childr Lit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC221	Hayes Professorship	65YB10	Base Benefit Distr (fica)	690.44	1,283.86	3,262.70
1GC221	Hayes Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC221	Hayes Professorship	65YP10	Nonstatus Benefit Distr (Fica)	36.96	151.41	2,101.37
1GC221	Hayes Professorship	65YT10	FT Temp Benefit Distr	271.99	0.00	134.40
1GC228	Woodward Internat'l Drama & Dance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	336.01
1GC237	NH Civic Health Index Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	59.14
1GC237	NH Civic Health Index Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	344.42
1GC237	NH Civic Health Index Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	259.22
1GC241	McLean Fund - Journalism Excellence	65YB10	Base Benefit Distr (fica)	0.00	0.00	8.40
1GC243	RGSCP Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GC243	RGSCP Fund	65YB10	Base Benefit Distr (fica)	128.61	1,701.85	3,015.01
1GC243	RGSCP Fund	65YF10	Full Fringe Benefit Distr Expe	83.19	87.49	21,918.20
1GC243	RGSCP Fund	65YP10	Nonstatus Benefit Distr (Fica)	695.20	0.00	799.48
1GC243	RGSCP Fund	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1GC243	RGSCP Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GC244	Peters Professorship in Education	65YB10	Base Benefit Distr (fica)	138.24	145.40	1,828.33
1GC248	UNH Arts Initiative Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.44
1GC249	Music Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	65YB10	Base Benefit Distr (fica)	168.00	160.36	251.99
1GC261	UNH Community Literacy Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	20.79	1,690.92
1GC261	UNH Community Literacy Center	65YT10	FT Temp Benefit Distr	498.96	0.00	0.00
1GC265	Robertson Music Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	839.99
1GC268	uSafeNH	65YP10	Nonstatus Benefit Distr (Fica)	42.97	0.00	251.64
1GD011	Lester Pratt Grad Scholarship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GD012	Herbert A Scruton Scholarship	65YB10	Base Benefit Distr (fica)	0.00	0.00	969.78
1GD042	Chemical Engineering Gifts	65YB10	Base Benefit Distr (fica)	0.00	54.28	489.29
1GD045	Civil Eng Gift Acct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	181.44
1GD104	Clarence&Eleanor Shuttleworth	65YB10	Base Benefit Distr (fica)	517.00	434.24	1,123.57
1GD126	Dr A.f. Daggett Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	168.00	329.66	393.63
1GD134	Clarence & Helen Grant Fellow	65YB10	Base Benefit Distr (fica)	155.08	347.38	595.50
1GD145	Craig West Undergrad. Prof. Dev.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(123.68)	(123.68)
1GD168	Chemistry Undrgrad. Research Fellow	65YP10	Nonstatus Benefit Distr (Fica)	163.20	370.44	429.24
1GD169	Peter G. Markos Chemistry Endowment	65YB10	Base Benefit Distr (fica)	0.00	0.00	189.96
1GD170	LaMattina Organic Chem Rsrch Fellow	65YB10	Base Benefit Distr (fica)	310.16	325.66	1,023.52
1GD181	Computer Science Undergrad Research	65YP10	Nonstatus Benefit Distr (Fica)	106.92	0.00	160.38
1GD187	James D Morrison Early Career Award	65YB10	Base Benefit Distr (fica)	310.18	278.73	1,441.29
1GD190	Mary Papastavros '60 Chemistry Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	65YB10	Base Benefit Distr (fica)	682.36	710.37	1,382.18
1GD209	Tech Camp Gift Fund	65YF10	Full Fringe Benefit Distr Expe	296.81	265.66	5,466.55
1GD209	Tech Camp Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	327.60
1GD209	Tech Camp Gift Fund	65YT10	FT Temp Benefit Distr	312.00	0.00	588.00
1GD225	Lambert-Edwards Chemistry Fellowshp	65YB10	Base Benefit Distr (fica)	126.64	255.10	437.32
1GD226	Lambert Chemistry Fellowship	65YB10	Base Benefit Distr (fica)	111.14	233.40	400.10
1GD229	JOAMC -Manufacturing Center	65YF10	Full Fringe Benefit Distr Expe	2,126.80	0.00	8,517.24
1GD229	JOAMC -Manufacturing Center	65YP10	Nonstatus Benefit Distr (Fica)	151.20	0.00	504.00
1GD231	Prof. N. Chasteen Graduate Fellows	65YB10	Base Benefit Distr (fica)	129.24	0.00	169.89
1GD231	Prof. N. Chasteen Graduate Fellows	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE003	James R Carter Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	65YB10	Base Benefit Distr (fica)	0.00	0.00	281.93
1GE010	Paul College of Business & Econ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.58
1GE017	Va Paul Dee Professorship	65YB10	Base Benefit Distr (fica)	0.00	135.16	1,679.80
1GE026	Albin Entrepreneurship Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE028	Small Business Development Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	110.88
1GE028	Small Business Development Gift	65YP10	Nonstatus Benefit Distr (Fica)	135.84	144.41	2,817.72
1GE029	Entrepreneurial Leadership	65YB10	Base Benefit Distr (fica)	0.00	0.00	59.34
1GE035	Charles F Johnson Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	360.69
1GE037	Reginald F Atkins Chair	65YB10	Base Benefit Distr (fica)	0.00	0.00	840.04
1GE037	Reginald F Atkins Chair	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	31,013.60
1GE045	Rosenberg Ctr - Internat'l Franchis	65YB10	Base Benefit Distr (fica)	976.16	118.88	2,584.28
1GE045	Rosenberg Ctr - Internat'l Franchis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	65YP10	Nonstatus Benefit Distr (Fica)	84.08	0.00	239.31
1GE056	Accounting & Finance Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00
1GE060	Dwayne Wrightsman Prof./Finance	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,512.01
1GE061	Hospitality Mgmt Student Developmnt	65YB10	Base Benefit Distr (fica)	0.00	1.76	13.45
1GE067	JA Hogan Distinquished Visiting Pro	65YB10	Base Benefit Distr (fica)	64.62	0.00	839.94
1GE067	JA Hogan Distinquished Visiting Pro	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	65YB10	Base Benefit Distr (fica)	0.00	0.00	774.93
1GE099	Paul Fund for Innovation	65YB10	Base Benefit Distr (fica)	508.88	1,189.00	6,229.46
1GE099	Paul Fund for Innovation	65YF10	Full Fringe Benefit Distr Expe	0.00	1,412.06	7,294.12
1GE099	Paul Fund for Innovation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	88.20	174.93
1GE099	Paul Fund for Innovation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GE100	Center for Family Business	65YB10	Base Benefit Distr (fica)	65.10	0.00	0.00
1GE100	Center for Family Business	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE100	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	23.32	0.00	2,617.12
1GE103	Hospitality Advisory Board Gifts	65YB10	Base Benefit Distr (fica)	336.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,117.84
1GE108	Dunkin' Brands for RIFC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.81
1GF007	College of Health & Human Svcs	65YB10	Base Benefit Distr (fica)	0.00	0.00	168.00
1GF008	Hamilton Putnam Scholarship	65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00
1GF028	The Northeast Passage Fund	65YB10	Base Benefit Distr (fica)	76.64	0.00	93.08
1GF028	The Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	5,908.41	3,480.17	32,979.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GF028	The Northeast Passage Fund	65YP10	Nonstatus Benefit Distr (Fica)	131.04	251.25	2,953.78
1GF028	The Northeast Passage Fund	65YT10	FT Temp Benefit Distr	260.10	0.00	0.00
1GF037	Sackett Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	65YF10	Full Fringe Benefit Distr Expe	1,689.04	1,628.75	14,867.23
1GF065	IOD Leadership Series Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	84.08	105.84	2,913.14
1GF073	NEP Rugby Team	65YB10	Base Benefit Distr (fica)	0.00	0.00	43.92
1GF073	NEP Rugby Team	65YF10	Full Fringe Benefit Distr Expe	0.00	186.90	1,193.96
1GF073	NEP Rugby Team	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.49
1GF080	IOD -Inclusive Communities Projects	65YB10	Base Benefit Distr (fica)	2.32	2.44	65.98
1GF080	IOD -Inclusive Communities Projects	65YF10	Full Fringe Benefit Distr Expe	1,376.88	177.57	5,432.90
1GF080	IOD -Inclusive Communities Projects	65YP10	Nonstatus Benefit Distr (Fica)	27.12	0.00	0.00
1GF081	Northeast Passage Sled Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	65YB10	Base Benefit Distr (fica)	5.82	6.09	75.69
1GF090	NH Citizens Health Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,602.85
1GF093	Operational Learning Network - APCD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.94	14.33
1GF094	Accountable Care Project Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	1,072.28	0.00
1GF094	Accountable Care Project Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF095	Center for Professional Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,271.77
1GF096	John Smith '50 Northeast Passage Fd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.51	387.21
1GF100	NEP - Power Soccer Program	65YF10	Full Fringe Benefit Distr Expe	0.00	144.35	1,836.80
1GF100	NEP - Power Soccer Program	65YP10	Nonstatus Benefit Distr (Fica)	11.09	48.99	1,321.12
1GF100	NEP - Power Soccer Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GF105	Behavioral Health Integration- NHCF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,340.14
1GF105	Behavioral Health Integration- NHCF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.21
1GF108	The Collins NEP Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	956.74
1GF112	GCT Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	79.76	0.00	0.00
1GF112	GCT Northeast Passage Fund	65YP10	Nonstatus Benefit Distr (Fica)	32.76	0.00	0.00
1GG187	Upward Bound Student Supp Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.60
1GJ058	UNH Rowing Club - Men's	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	65YF10	Full Fringe Benefit Distr Expe	982.48	1,969.99	16,224.99
1GL027	Traditional Jazz Collection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,386.00
1GL044	E Ruth Buxton Stephenson Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	65YB10	Base Benefit Distr (fica)	0.00	0.00	(252.09)
1GL067	Collins' Fund for Library Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	252.09
1GL071	Trad. Dance & Music Collections	65YP10	Nonstatus Benefit Distr (Fica)	34.94	36.29	831.80
1GR026	Compliance Assist. Outrch Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.34
1GR029	UNH InterOperability Lab Gift Fund	65YF10	Full Fringe Benefit Distr Expe	219.62	(69.43)	(69.43)
1GR029	UNH InterOperability Lab Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	84.00	560.29	1,257.66
1GR029	UNH InterOperability Lab Gift Fund	65YT10	FT Temp Benefit Distr	845.99	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	65YB10	Base Benefit Distr (fica)	5.82	6.09	546.09
1GRPEC	UNHI Entrepreneurship Center	65YF10	Full Fringe Benefit Distr Expe	4,950.88	4,625.94	57,701.21
1GRPEC	UNHI Entrepreneurship Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	65YT10	FT Temp Benefit Distr	36.12	0.00	62.16
1GS018	Cheerleaders Annual Fundraising	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS028	UNH Men's Hockey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS028	UNH Men's Hockey	65YF10	Full Fringe Benefit Distr Expe	362.98	365.74	4,602.13
1GS029	Cat Club	65YB10	Base Benefit Distr (fica)	0.00	0.00	50.40
1GS029	Cat Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS029	Cat Club	65YT10	FT Temp Benefit Distr	0.00	23.73	359.27
1GS031	Friends of Men's Basketball	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.94
1GS035	Friends of Men's CC/Track	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,017.66
1GS039	Academic/Athletic Support Fund	65YF10	Full Fringe Benefit Distr Expe	1,635.00	1,647.09	20,727.50

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GS039	Academic/Athletic Support Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	65YT10	FT Temp Benefit Distr	226.16	0.00	0.00
1GS046	Friends of Women's CC/Track	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.92
1GS048	Friends of Women's Soccer	65YB10	Base Benefit Distr (fica)	0.00	10.08	10.08
1GS048	Friends of Women's Soccer	65YP10	Nonstatus Benefit Distr (Fica)	8.40	0.00	18.48
1GS049	Friends of Women's Lacrosse	65YB10	Base Benefit Distr (fica)	0.00	0.00	46.62
1GS049	Friends of Women's Lacrosse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.87
1GS051	Friends of Women's Field Hockey	65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00
1GS051	Friends of Women's Field Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.42
1GS051	Friends of Women's Field Hockey	65YT10	FT Temp Benefit Distr	24.57	0.00	0.00
1GS054	Gym 'Cat Club	65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00
1GS057	Friends of Women's Volleyball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.04
1GS067	Friends of Men's Hockey	65YB10	Base Benefit Distr (fica)	0.00	0.00	840.00
1GS067	Friends of Men's Hockey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	840.00
1GS110	Athletic Director's Priorities	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	65YT10	FT Temp Benefit Distr	55.65	0.00	0.00
1GX007	Community & Economic Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	12.50
1GX009	Food & Agriculture Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	11.19	29.57
1GX011	CE Youth & Family Development	65YB10	Base Benefit Distr (fica)	0.00	0.84	0.84
1GX011	CE Youth & Family Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	55.86	126.51
1GX012	CE Natural Resources Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.42
1GX036	Caswell Fund-Resrch Teaching Outrch	65YT10	FT Temp Benefit Distr	66.53	0.00	298.04
1GX037	Ruth Stimson Community Outreach Fnd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.40	445.18
1GX038	Roy Foundation Conservation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,759.69
1GX041	Dalrymple Community Outreach Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	406.13
1GX043	Cooperative Extension Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	87.36	297.69
1GX046	William Spaulding Sea Grant Endowme	65YB10	Base Benefit Distr (fica)	0.00	0.00	17.64
1GX051	Saving Special Places Conference Fn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,899.85
1GX052	Briggs NH Land & Water Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,423.85
1GZ000	Peter Paul Chair in Space Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	46,294.89
1GZ003	Iola Hubbard Climate Change Endowmt	65YB10	Base Benefit Distr (fica)	384.81	364.12	984.30
1GZ003	Iola Hubbard Climate Change Endowmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,737.54
1GZ003	Iola Hubbard Climate Change Endowmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.75
1GZ003	Iola Hubbard Climate Change Endowmt	65YT10	FT Temp Benefit Distr	138.72	0.00	610.37
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.64	17.64
1GZ028	SPAULDING JACKSON ESTUARINE LAB	65YB10	Base Benefit Distr (fica)	38.76	0.00	58.14
1GZ033	PREP GIFT FUND	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	65YP10	Nonstatus Benefit Distr (Fica)	0.00	103.32	929.25
1GZ163	Rutman Shoals Marine Lab Scholars	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	65YB10	Base Benefit Distr (fica)	0.00	0.00	798.00
1GZH35	CEPS FACULTY SUPPORT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	18,868.20
1GZH36	SMSOE Faculty Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,804.34
1GZH47	OCEANOGRAPHY PROGRAM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,225.00
1GZH53	MARINE PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	35,237.92
1GZH78	SHOALS MARINE LAB SUPPORT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(45,728.82)
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	65YB10	Base Benefit Distr (fica)	0.00	0.00	19.37
1GZHUB	HUBBARD MARINE PROGRAM FUND	65YB10	Base Benefit Distr (fica)	0.00	916.82	1,353.40
1GZHUB	HUBBARD MARINE PROGRAM FUND	65YF10	Full Fringe Benefit Distr Expe	0.00	2,227.30	5,977.42
1U0ADJ	UNH Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65	Fringe Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65Y	Fringe Recovery	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	8,506.06	3,144.45	37,316.53
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	231,472.89	237,108.59	3,737,730.52

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	3,037.39	13,584.24	53,974.48
1UA000	Acad Affairs Educational & General	65YT10	FT Temp Benefit Distr	97.65	158.76	9,176.85
1UA001	Student Technology Fee	65YB10	Base Benefit Distr (fica)	5.11	27.04	897.36
1UA001	Student Technology Fee	65YF10	Full Fringe Benefit Distr Expe	21,930.54	22,837.88	302,567.83
1UA001	Student Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	91.86	1,906.85
1UA001	Student Technology Fee	65YT10	FT Temp Benefit Distr	86.02	205.55	4,885.44
1UA002	Career and Professional Services	65YF10	Full Fringe Benefit Distr Expe	28,859.77	0.00	0.00
1UA002	Career and Professional Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YB10	Base Benefit Distr (fica)	3,470.40	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	2,399.33	0.00	0.00
1UB000	COLSA General Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UB000	COLSA General Fund	65YB10	Base Benefit Distr (fica)	14,523.15	15,160.23	35,617.04
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	85,585.95	82,643.51	4,939,983.88
1UB000	COLSA General Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,288.67	1,956.88	53,776.01
1UB000	COLSA General Fund	65YT10	FT Temp Benefit Distr	0.00	144.65	1,356.96
1UB022	State AES Funds	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UB022	State AES Funds	65YB10	Base Benefit Distr (fica)	5,751.50	4,948.36	18,393.01
1UB022	State AES Funds	65YF10	Full Fringe Benefit Distr Expe	9,573.05	14,639.97	335,192.38
1UB022	State AES Funds	65YP10	Nonstatus Benefit Distr (Fica)	580.40	1,222.92	11,867.62
1UB022	State AES Funds	65YQ10	Post-Doc Fringe Benefit	2,007.28	0.00	0.00
1UB022	State AES Funds	65YT10	FT Temp Benefit Distr	257.95	131.74	1,630.70
1UB025	COLSA Farms	65YB10	Base Benefit Distr (fica)	215.93	139.91	3,480.50
1UB025	COLSA Farms	65YF10	Full Fringe Benefit Distr Expe	17,931.85	17,029.90	262,912.13
1UB025	COLSA Farms	65YP10	Nonstatus Benefit Distr (Fica)	348.26	200.26	5,043.37
1UB025	COLSA Farms	65YT10	FT Temp Benefit Distr	168.00	241.91	6,469.62
1UBPPD	COLSA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UBSEQ	Ecoquest	65YB10	Base Benefit Distr (fica)	0.00	54.07	672.07
1UBSIT	Study Abroad Italy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UC000	COLA Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	4,221.26	7,060.14	94,677.07
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	91,371.75	114,715.23	11,109,669.22
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	122.97	100.54	56,014.29
1UC000	COLA Educational and General	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1UC000	COLA Educational and General	65YT10	FT Temp Benefit Distr	0.00	0.00	610.04
1UC001	CPS Education Program	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UC001	CPS Education Program	65YB10	Base Benefit Distr (fica)	679.08	0.00	442.62
1UC001	CPS Education Program	65YF10	Full Fringe Benefit Distr Expe	688.67	682.92	49,050.22
1UC001	CPS Education Program	65YP10	Nonstatus Benefit Distr (Fica)	8.57	140.00	5,273.25
1UC002	CPS MPA Program	65YB10	Base Benefit Distr (fica)	319.76	595.45	2,125.38
1UC002	CPS MPA Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	14,365.08
1UC002	CPS MPA Program	65YP10	Nonstatus Benefit Distr (Fica)	132.30	75.60	3,293.98
1UC102	English as a Second Language	65YB10	Base Benefit Distr (fica)	1,041.60	4,040.54	18,516.85
1UC102	English as a Second Language	65YF10	Full Fringe Benefit Distr Expe	3,320.44	3,387.53	494,075.27
1UC102	English as a Second Language	65YP10	Nonstatus Benefit Distr (Fica)	759.31	22.18	3,669.87
1UC103	NH Literacy Institute	65YB10	Base Benefit Distr (fica)	1,443.70	625.13	913.49
1UC103	NH Literacy Institute	65YF10	Full Fringe Benefit Distr Expe	543.44	616.57	36,236.18
1UC103	NH Literacy Institute	65YP10	Nonstatus Benefit Distr (Fica)	2,246.16	3,178.56	4,015.21
1UCPPD	COLA General Prepaids	65YB10	Base Benefit Distr (fica)	39,270.31	37,299.92	0.00
1UCPPD	COLA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	1,545.60	5,117.87	0.00
1UCPPD	COLA General Prepaids	65YT10	FT Temp Benefit Distr	705.60	0.00	0.00
1UCSAT	Athens Study Abroad Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	65YB10	Base Benefit Distr (fica)	0.00	84.00	520.83
1UCSBA	Budapest Fld Studies-Art & Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,488.95
1UCSBA	Budapest Fld Studies-Art & Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	65YB10	Base Benefit Distr (fica)	0.00	63.00	908.04
1UCSBF	Archeology Field School -Belize	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	0.00	834.11
1UCSBL	Berlin Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00
1UCSBU	Budapest Justice Studies Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	335.97
1UCSBU	Budapest Justice Studies Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,488.32
1UCSBU	Budapest Justice Studies Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	65YB10	Base Benefit Distr (fica)	734.58	900.48	2,190.72
1UCSCA	Cambridge Univ in England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UCSCH	China Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCSCH	China Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,320.08
1UCSCH	China Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSDI	Dijon Study Away	65YB10	Base Benefit Distr (fica)	12.92	84.00	336.00
1UCSDI	Dijon Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSGH	Ghana Study Away	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCSGH	Ghana Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	210.00	1,049.98
1UCSGR	Granada Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,489.00
1UCSGR	Granada Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	315.00	3,013.07
1UCSIT	Italy Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSLE	London Experience Study Away	65YB10	Base Benefit Distr (fica)	0.00	105.00	1,262.54
1UCSLE	London Experience Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSLO	UNH London Program	65YB10	Base Benefit Distr (fica)	0.00	210.00	1,243.65
1UCSLO	UNH London Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,977.52
1UCSLO	UNH London Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	782.04
1UCSLT	London Travel Writing Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	65YB10	Base Benefit Distr (fica)	0.00	105.00	546.00
1UCSME	Mexico Summer Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,211.30
1UCSMO	Moscow Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	65YB10	Base Benefit Distr (fica)	4,780.45	4,134.48	0.00
1UCSPD	COLA Study Away Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00
1UCSRO	Rome Study Abroad Program	65YB10	Base Benefit Distr (fica)	0.00	84.00	1,792.57
1UCSRO	Rome Study Abroad Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UD000	CEPS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YB	Fringe Recovery Base	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YB10	Base Benefit Distr (fica)	31,216.34	13,093.44	69,858.92
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	70,315.95	70,980.32	7,543,799.96
1UD000	CEPS Educational and General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	20.16	1,660.87	38,730.36
1UD000	CEPS Educational and General	65YQ10	Post-Doc Fringe Benefit	1,050.00	0.00	0.00
1UD000	CEPS Educational and General	65YT10	FT Temp Benefit Distr	0.00	93.37	837.82
1UDPPD	CEPS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	10,329.05	0.00
1UDPPD	CEPS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,013.92	0.00
1UE000	PAUL Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	25,047.87	27,766.67	111,937.96
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	61,355.71	65,379.59	5,883,849.59
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	1,257.94	616.27	58,331.49
1UE000	PAUL Education and General	65YT10	FT Temp Benefit Distr	500.20	677.94	13,927.21
1UE001	PAUL E&G - CPS	65YB10	Base Benefit Distr (fica)	69.56	0.00	2,786.44
1UE001	PAUL E&G - CPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	1,007.97
1UE002	Ctr for Social Innovatn & Enterprse	65	Fringe Benefits	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	65YB10	Base Benefit Distr (fica)	611.28	600.60	1,852.76
1UE002	Ctr for Social Innovatn & Enterprse	65YF10	Full Fringe Benefit Distr Expe	1,789.96	1,791.76	49,422.50
1UE002	Ctr for Social Innovatn & Enterprse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UEPPD	General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	1,101.74	0.00
1UEPPD	General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	65YB10	Base Benefit Distr (fica)	61.64	174.07	1,381.02
1UESBP	Study Abroad - Budapest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00
1UESCM	Study Abroad - Cruise Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	656.04
1UESDR	Study Abrd Dominican Republic	65YB10	Base Benefit Distr (fica)	0.00	0.00	992.88
1UESFR	Study Abroad - France	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UF000	HHS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UF000	HHS Educational and General	65YB10	Base Benefit Distr (fica)	43,949.22	41,371.07	98,662.82
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	68,660.31	66,747.42	4,442,036.52
1UF000	HHS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	9,238.34	8,066.72	113,226.28
1UF000	HHS Educational and General	65YT10	FT Temp Benefit Distr	0.00	0.00	87.96
1UF001	HHS E&G - MPH Program	65YB10	Base Benefit Distr (fica)	0.00	271.38	1,252.32
1UF001	HHS E&G - MPH Program	65YF10	Full Fringe Benefit Distr Expe	610.18	610.26	28,241.99
1UF001	HHS E&G - MPH Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	482.16	4,047.13
1UF002	HHS - E&G MSW at UNH-M	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UF002	HHS - E&G MSW at UNH-M	65YB10	Base Benefit Distr (fica)	577.92	557.76	557.76
1UF002	HHS - E&G MSW at UNH-M	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,951.92
1UF002	HHS - E&G MSW at UNH-M	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,385.99
1UFPPD	HHS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UFSSW	Social Work Study Away	65YB10	Base Benefit Distr (fica)	577.92	0.00	0.00
1UFSSW	Social Work Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	65YB10	Base Benefit Distr (fica)	180.11	165.51	9,953.61
1UG001	Central Admin VPFA Ed & General	65YF10	Full Fringe Benefit Distr Expe	105,501.73	126,534.89	1,842,716.50
1UG001	Central Admin VPFA Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	130.20	113.56	4,637.73
1UG001	Central Admin VPFA Ed & General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UG002	Office of the President	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG002	Office of the President	65RO10	Retirement Other	0.00	0.00	30,000.00
1UG002	Office of the President	65YB10	Base Benefit Distr (fica)	5.82	6.09	705.69
1UG002	Office of the President	65YF10	Full Fringe Benefit Distr Expe	(22,813.62)	20,005.18	346,299.10
1UG002	Office of the President	65YP10	Nonstatus Benefit Distr (Fica)	0.00	232.05	1,201.20
1UG003	Community Equity and Diversity	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	65YB10	Base Benefit Distr (fica)	298.46	56.41	1,780.18
1UG003	Community Equity and Diversity	65YF10	Full Fringe Benefit Distr Expe	22,899.54	26,913.28	364,264.42
1UG003	Community Equity and Diversity	65YP10	Nonstatus Benefit Distr (Fica)	107.68	72.37	1,811.26
1UJ000	VPSA Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK000	CIS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UK000	CIS Educational and General	65YB10	Base Benefit Distr (fica)	358.26	204.31	2,412.80
1UK000	CIS Educational and General	65YF10	Full Fringe Benefit Distr Expe	68,094.38	67,374.11	916,272.04
1UK000	CIS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	148.68	25.20	1,392.63
1UK000	CIS Educational and General	65YT10	FT Temp Benefit Distr	0.00	72.24	888.77
1UL000	Library Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UL000	Library Educational and General	65YB10	Base Benefit Distr (fica)	327.68	383.21	8,206.47
1UL000	Library Educational and General	65YF10	Full Fringe Benefit Distr Expe	96,946.16	90,533.55	1,436,207.04
1UL000	Library Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	241.35	127.46	2,957.30
1UL000	Library Educational and General	65YT10	FT Temp Benefit Distr	88.63	0.00	313.92
1UP000	UNH Police	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UP000	UNH Police	65YB10	Base Benefit Distr (fica)	587.74	562.92	15,907.48
1UP000	UNH Police	65YF10	Full Fringe Benefit Distr Expe	34,608.17	33,853.36	657,018.89
1UP000	UNH Police	65YP10	Nonstatus Benefit Distr (Fica)	316.34	598.62	28,321.90
1UR000	VPRPS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	1,034.83	397.40	10,745.64
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	144,035.75	136,957.05	1,272,553.94
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	1,068.28	1,048.43	10,480.14
1UR000	VPRPS Educational and General	65YQ10	Post-Doc Fringe Benefit	1,155.00	0.00	0.00
1UR000	VPRPS Educational and General	65YT10	FT Temp Benefit Distr	72.24	0.00	1,571.48
1UR020	Consulting Center PAU	65YF10	Full Fringe Benefit Distr Expe	3,310.40	2,961.17	41,919.00
1UT000	Facilities Educational and General	61TNCV	Compensated Absence Payout Vacation	0.00	0.00	8,852.87
1UT000	Facilities Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UT000	Facilities Educational and General	65YB10	Base Benefit Distr (fica)	654.67	1,083.04	28,352.32
1UT000	Facilities Educational and General	65YF10	Full Fringe Benefit Distr Expe	71,857.89	99,034.97	1,871,369.58
1UT000	Facilities Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	166.15	2,093.45	12,724.98
1UT000	Facilities Educational and General	65YT10	FT Temp Benefit Distr	0.00	466.02	6,433.98
1UT001	Energy and Campus Development	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UT001	Energy and Campus Development	65YB10	Base Benefit Distr (fica)	112.63	222.52	5,570.69
1UT001	Energy and Campus Development	65YF10	Full Fringe Benefit Distr Expe	71,262.14	72,073.20	946,694.37
1UT001	Energy and Campus Development	65YP10	Nonstatus Benefit Distr (Fica)	129.74	0.00	757.73
1UU000	Institutional Educational & General	65YB10	Base Benefit Distr (fica)	1,096.20	0.00	7,534.80
1UU000	Institutional Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,607.16	0.00	20,219.54
1UU001	Institutional Bud-Proj Adjs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65	Fringe Benefits	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65Y	Fringe Recovery	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YB10	Base Benefit Distr (fica)	73.87	170.43	11,082.54
1UW000	Enrollment Mngmt Ed & General	65YF10	Full Fringe Benefit Distr Expe	92,118.70	102,409.70	1,504,662.84
1UW000	Enrollment Mngmt Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	150.65	265.28	11,019.91
1UW000	Enrollment Mngmt Ed & General	65YT10	FT Temp Benefit Distr	0.00	0.00	1,200.39

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UX000	Professional Education	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX000	Professional Education	65YB10	Base Benefit Distr (fica)	21.21	31.91	380.80
1UX000	Professional Education	65YF10	Full Fringe Benefit Distr Expe	12,844.26	12,359.01	175,449.79
1UX000	Professional Education	65YP10	Nonstatus Benefit Distr (Fica)	5,445.97	3,851.60	29,133.88
1UX000	Professional Education	65YT10	FT Temp Benefit Distr	182.41	89.84	4,342.77
1UX026	CE State PAU	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX026	CE State PAU	65YB10	Base Benefit Distr (fica)	943.76	827.13	7,893.01
1UX026	CE State PAU	65YF10	Full Fringe Benefit Distr Expe	111,812.91	110,073.50	1,691,136.81
1UX026	CE State PAU	65YP10	Nonstatus Benefit Distr (Fica)	520.28	595.46	15,221.19
1UX026	CE State PAU	65YT10	FT Temp Benefit Distr	22.34	0.00	689.09
1UX028	CE County PAU	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX028	CE County PAU	65YB10	Base Benefit Distr (fica)	77.51	0.70	64.91
1UX028	CE County PAU	65YF10	Full Fringe Benefit Distr Expe	31,111.54	30,726.71	404,249.51
1UX028	CE County PAU	65YP10	Nonstatus Benefit Distr (Fica)	135.26	141.50	3,280.70
1UZ000	EOS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YB10	Base Benefit Distr (fica)	514.51	946.16	4,881.76
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	20,281.94	28,478.95	484,007.86
1UZ000	EOS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	13.44	5.04	367.50
1UZ000	EOS Educational and General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	65YB10	Base Benefit Distr (fica)	107.19	419.35	2,270.38
1UZ024	Marine Sciences & Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	12,122.13	13,325.05	181,251.86
1UZ024	Marine Sciences & Ocean Engineering	65YP10	Nonstatus Benefit Distr (Fica)	36.71	790.24	3,085.14
1UZ024	Marine Sciences & Ocean Engineering	65YT10	FT Temp Benefit Distr	0.00	12,271.22	9,613.75
1UZ025	Shoals Marine Laboratory	65YB10	Base Benefit Distr (fica)	5.82	0.00	0.00
1UZ025	Shoals Marine Laboratory	65YF10	Full Fringe Benefit Distr Expe	3,051.82	0.00	0.00
1UZ025	Shoals Marine Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	80.70	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	1.03	1.14	524.00
1UZ030	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	2,262.86	2,073.75	51,236.72
1UZ030	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.75
1UZ030	Center for Coastal & Ocean Mapping	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1WU106	UNH - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	522,010.49	0.00	734,641.45
1XB003	COLSA Misc R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	65YB10	Base Benefit Distr (fica)	16.50	0.00	2,994.30
1XG025	Advancement CRM System Replacement	65YF10	Full Fringe Benefit Distr Expe	1,824.95	3,267.36	30,993.22
1XG025	Advancement CRM System Replacement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.09
1XJ019	VPSA MUB Unexpended R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XT978	Kingsbury Modifications	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XTH28	PCAC - Elevator Installation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.88
***Total Employee compensation and benefits - all other				3,658,097.45	7,481,151.28	74,669,628.66
B10FRNGE - Employee compensation and benefits - grants and contracts						
110183	USDA NSRC Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110183	USDA NSRC Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110183	USDA NSRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
110192	FIA Sampling at Bartlett	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110198	GBE Contribution Agreement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110198	GBE Contribution Agreement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110198	GBE Contribution Agreement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110206	Resource Management and 2010	65YB10	Base Benefit Distr (fica)	0.00	34.86	99.72
110206	Resource Management and 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110206	Resource Management and 2010	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110207	TEUs on the WMNF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110207	TEUs on the WMNF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,034.20
110207	TEUs on the WMNF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.35
110209	Assisting Dairy Producers	65YB10	Base Benefit Distr (fica)	0.00	705.34	1,102.93
110209	Assisting Dairy Producers	65YF10	Full Fringe Benefit Distr Expe	0.00	777.19	1,628.40
110209	Assisting Dairy Producers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	113.30	113.30
110219	Maxium SDI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110219	Maxium SDI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110219	Maxium SDI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110221	USDA NSRC Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110221	USDA NSRC Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110224	Evapotranspiration Declines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110224	Evapotranspiration Declines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110225	Landscape Carbon Lidar	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110226	Ecanusa Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110227	Northern Forest Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,814.58
110228	Belowground Competition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110228	Belowground Competition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,814.02
110228	Belowground Competition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110229	Forest Structure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110229	Forest Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110230	Maple Sap Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110232	BEF and MEF Inventory	65YB10	Base Benefit Distr (fica)	0.00	0.00	226.77
110232	BEF and MEF Inventory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,697.50
110232	BEF and MEF Inventory	65YP10	Nonstatus Benefit Distr (Fica)	0.00	199.20	1,677.02
110235	Forest Carbon Isotope Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	169.78	227.59
110236	White Pine Needle Damage	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110236	White Pine Needle Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110236	White Pine Needle Damage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110237	USDA NSRC Administration	65YB10	Base Benefit Distr (fica)	230.62	233.67	907.42
110237	USDA NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,999.66
110237	USDA NSRC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	912.80
110239	NSRC Real Time Sensor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.84
110240	NH Stewardship Network	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110240	NH Stewardship Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110240	NH Stewardship Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	14.28	1,113.33
110240	NH Stewardship Network	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,439.25
110242	Stress Factors in Trees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110242	Stress Factors in Trees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	41.50	539.92
110245	Smart Forest	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110245	Smart Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	911.10
110245	Smart Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.49

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
110245	Smart Forest	65YT10	FT Temp Benefit Distr	0.00	102.26	269.59
110246	Uncovering the Belowground DRI	65YB10	Base Benefit Distr (fica)	0.00	849.62	1,526.98
110246	Uncovering the Belowground DRI	65YF10	Full Fringe Benefit Distr Expe	1,298.58	606.87	17,420.85
110246	Uncovering the Belowground DRI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	44.82	756.55
110248	Microbial Physiology Soil C	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110248	Microbial Physiology Soil C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110249	Nitrogen Synchrony	65YB10	Base Benefit Distr (fica)	0.00	274.31	482.07
110249	Nitrogen Synchrony	65YF10	Full Fringe Benefit Distr Expe	263.94	1,078.43	6,353.44
110249	Nitrogen Synchrony	65YP10	Nonstatus Benefit Distr (Fica)	0.00	43.88	152.59
110249	Nitrogen Synchrony	65YT10	FT Temp Benefit Distr	37.91	0.00	79.68
110250	USDA NSRC	65YB10	Base Benefit Distr (fica)	86.92	0.00	0.00
110250	USDA NSRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	734.89
110252	Northern Forest DroughtNet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110252	Northern Forest DroughtNet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110253	Biological Nitorgen	65YB10	Base Benefit Distr (fica)	0.00	520.55	892.38
110253	Biological Nitorgen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,299.30
110255	Hurrican Sandy EFRP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	65YB10	Base Benefit Distr (fica)	103.78	0.00	165.63
110256	Multinational Ag GHG Emissions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,770.87
110257	USFS Demography & Ecosystems	65YB10	Base Benefit Distr (fica)	693.86	650.56	1,701.86
110257	USFS Demography & Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,443.99
110257	USFS Demography & Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	65YB10	Base Benefit Distr (fica)	124.96	112.93	910.72
110258	Demography Ecosystems-CoopExt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110259	ERS-Food Security	65YB10	Base Benefit Distr (fica)	0.00	0.44	2.11
110259	ERS-Food Security	65YF10	Full Fringe Benefit Distr Expe	0.00	713.08	3,359.05
110260	Birds and Pollinators	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110260	Birds and Pollinators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110260	Birds and Pollinators	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	583.55
110260	Birds and Pollinators	65YT10	FT Temp Benefit Distr	0.00	198.54	503.98
110261	Mapping Forest Carbon	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110261	Mapping Forest Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110262	Red Pine Decline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110262	Red Pine Decline	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	422.34
110263	White Pine Needle Damage	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110263	White Pine Needle Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110265	EQIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,918.37
110266	Risk Mgt Education NH Farmers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110267	Farm Bill Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110269	Sustaining Local Agriculture	65YB10	Base Benefit Distr (fica)	1,265.24	633.80	1,511.46
110269	Sustaining Local Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110270	NH IPM 2014-2017	65YB10	Base Benefit Distr (fica)	0.00	0.35	1.40
110270	NH IPM 2014-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	2,646.30	5,706.46
110270	NH IPM 2014-2017	65YP10	Nonstatus Benefit Distr (Fica)	9.90	0.00	169.29
110271	GreenRice	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	65YB10	Base Benefit Distr (fica)	0.00	20.81	40.64
110272	Effects of Pesticide Seed Trea	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.25
110273	Frankia Signal Molecule	65YB10	Base Benefit Distr (fica)	240.00	321.78	934.69
110273	Frankia Signal Molecule	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110273	Frankia Signal Molecule	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	680.60
110274	UNH USDA NE Climate Hub	65YB10	Base Benefit Distr (fica)	0.00	0.00	22.16
110274	UNH USDA NE Climate Hub	65YF10	Full Fringe Benefit Distr Expe	1,033.83	707.51	18,301.48
110274	UNH USDA NE Climate Hub	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110275	Getting from here to there	65YB10	Base Benefit Distr (fica)	239.38	142.86	629.28
110275	Getting from here to there	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,822.76
110275	Getting from here to there	65YP10	Nonstatus Benefit Distr (Fica)	32.18	37.50	244.73
110275	Getting from here to there	65YT10	FT Temp Benefit Distr	58.50	0.00	231.07
110277	Longitudianl Analysis of Popul	65YB10	Base Benefit Distr (fica)	0.00	650.56	1,115.24
110277	Longitudianl Analysis of Popul	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110278	NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,147.65
110280	White Pine Forest Health	65YB10	Base Benefit Distr (fica)	284.16	286.04	943.92

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
110280	White Pine Forest Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110280	White Pine Forest Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	65.39	126.96
110281	Emergency Erosion Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,420.80
110282	USDA Soil Moisture	65YB10	Base Benefit Distr (fica)	0.00	259.48	444.82
110282	USDA Soil Moisture	65YF10	Full Fringe Benefit Distr Expe	0.00	1,124.34	2,355.76
110284	Predicting Carbon Dynamics	65YB10	Base Benefit Distr (fica)	0.00	302.53	39.39
110284	Predicting Carbon Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	334.74	2,088.14
110285	Forest Pest Outreach 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	(123.06)	(123.06)
110286	Town and Community Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,564.36
110286	Town and Community Forests	65YP10	Nonstatus Benefit Distr (Fica)	85.80	0.00	528.61
110287	Food Security	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110287	Food Security	65YF10	Full Fringe Benefit Distr Expe	698.90	669.23	8,484.09
110288	Organic Patures	65YB10	Base Benefit Distr (fica)	164.28	136.79	496.58
110288	Organic Patures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,180.88
110288	Organic Patures	65YP10	Nonstatus Benefit Distr (Fica)	51.99	87.15	1,672.96
110288	Organic Patures	65YT10	FT Temp Benefit Distr	0.00	50.46	170.31
110289	2015-16 Crop Ins & Risk Mgt Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	1,453.42	3,322.05
110289	2015-16 Crop Ins & Risk Mgt Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	565.10
110291	Borlaug Fellow Host	65YB10	Base Benefit Distr (fica)	0.00	80.45	137.91
110291	Borlaug Fellow Host	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	65YF10	Full Fringe Benefit Distr Expe	0.00	738.61	9,474.60
110292	Belowgroundspatialcompetition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.21
110292	Belowgroundspatialcompetition	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
110293	Nematodes Targeting PDE	65YB10	Base Benefit Distr (fica)	41.92	44.14	142.57
110293	Nematodes Targeting PDE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,679.98
110293	Nematodes Targeting PDE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	186.60
110294	Kiwi Feasibility in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	17.43
110294	Kiwi Feasibility in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.45
110295	Northeastern States Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110297	Silvicultural Strategies	65YB10	Base Benefit Distr (fica)	29.61	102.66	445.68
110297	Silvicultural Strategies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,633.93
110298	Plots on White MTN Natl Forest	65YB10	Base Benefit Distr (fica)	29.61	0.00	189.03
110298	Plots on White MTN Natl Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.64
110300	Global Diets & Impacts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,865.67
110302	Adult and Fledgling Shrubland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	65YF10	Full Fringe Benefit Distr Expe	146.06	0.00	1,628.18
110305	Effects of Emerald Ash Borer	65YB10	Base Benefit Distr (fica)	266.24	0.00	1,531.59
110305	Effects of Emerald Ash Borer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	825.76
110307	DTW II-Fay Rubin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,394.61
110308	NH IPM 2014-2017 No F&A	65YB10	Base Benefit Distr (fica)	0.65	0.00	12.98
110308	NH IPM 2014-2017 No F&A	65YF10	Full Fringe Benefit Distr Expe	3,375.35	0.00	33,485.63
110309	2016-17 Crop Insurance	65YF10	Full Fringe Benefit Distr Expe	1,846.40	0.00	15,554.84
110309	2016-17 Crop Insurance	65YP10	Nonstatus Benefit Distr (Fica)	15.91	0.00	1,525.59
110310	Enhancing Resilience of Plant	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.86
110310	Enhancing Resilience of Plant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,625.67
110310	Enhancing Resilience of Plant	65YT10	FT Temp Benefit Distr	0.00	0.00	637.44
110311	Perennial Legume-Grass Mixture	65YB10	Base Benefit Distr (fica)	127.86	0.00	204.06
110311	Perennial Legume-Grass Mixture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	65YF10	Full Fringe Benefit Distr Expe	2,060.84	0.00	6,035.90
110313	Managing Invasive Plants	65YB10	Base Benefit Distr (fica)	1,095.65	0.00	1,322.55
110313	Managing Invasive Plants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	900.41
110313	Managing Invasive Plants	65YQ10	Post-Doc Fringe Benefit	1,008.00	0.00	0.00
110315	Red Pine Fire Ecology	65YB10	Base Benefit Distr (fica)	71.02	0.00	113.37
110315	Red Pine Fire Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110317	Open Source Earth Data Engine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	65YB10	Base Benefit Distr (fica)	142.08	0.00	0.00
110318	Old-Growth Forests Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110319	Long-Term Research in Northern	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	65YP10	Nonstatus Benefit Distr (Fica)	29.02	0.00	0.00
111C20	NERRS Science Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C21	Competitive Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
111C22	Research Application Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C22	Research Application Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C23	Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C23	Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C24	Stormwater	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C35	Program Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C35	Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C40	Ocean Projects Course	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C40	Ocean Projects Course	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C41	Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C42	Communications and Info	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C42	Communications and Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C42	Communications and Info	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C44	SG Ext Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C45	Seagrant Microbe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C45	Seagrant Microbe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C45	Seagrant Microbe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C47	Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C48	Resuspension in Great Bay	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C50	SG Extension Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C50	SG Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C50	SG Extension Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	65YB10	Base Benefit Distr (fica)	0.00	10,704.14	18,802.87
111C56	Continuation of the NOAA JHC	65YF10	Full Fringe Benefit Distr Expe	0.00	18,224.57	233,193.53
111C56	Continuation of the NOAA JHC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	321.00	2,777.91
111C56	Continuation of the NOAA JHC	65YT10	FT Temp Benefit Distr	0.00	249.59	2,968.31
111C62	SG Climate Initiative 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C63	Competitive Research Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C63	Competitive Research Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C63	Competitive Research Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C64	Program Mgt Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C64	Program Mgt Yr2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C65	Tides Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C65	Tides Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C65	Tides Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C66	Transfer Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C66	Transfer Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C66	Transfer Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	65YB10	Base Benefit Distr (fica)	0.00	2.41	36.88
111C71	JHC Other Sponsored Activities	65YF10	Full Fringe Benefit Distr Expe	0.00	5,331.64	68,604.28
111C71	JHC Other Sponsored Activities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.27	3,027.79
111C71	JHC Other Sponsored Activities	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111C76	Developing Enhancement Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C76	Developing Enhancement Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C78	Great Bay Hotspots	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C78	Great Bay Hotspots	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C78	Great Bay Hotspots	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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111C84	Est Historic Baseline Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C86	Program Management 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C86	Program Management 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C89	SG Ext Education YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C90	SE Extension Program YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C93	Development YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D22	Estuarine Lobsters	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D22	Estuarine Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D22	Estuarine Lobsters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D25	SG Extension 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D28	Interactions In Oysters	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D28	Interactions In Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D28	Interactions In Oysters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D30	Alewife Culture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D30	Alewife Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D30	Alewife Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D32	Watson Development 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D32	Watson Development 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D32	Watson Development 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D36	Development 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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111D37	Brian Doyle Fellowship 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D38	Shoals Seabird Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D38	Shoals Seabird Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D38	Shoals Seabird Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D45	Coastal Volunteer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D46	Minibus Regional Catch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D46	Minibus Regional Catch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D46	Minibus Regional Catch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D47	Planning for Climate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D47	Planning for Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D47	Planning for Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	65YB10	Base Benefit Distr (fica)	163.84	0.00	261.51
111D48	2012-2017 CRRC Admin	65YF10	Full Fringe Benefit Distr Expe	1,334.90	1,956.07	32,879.69
111D48	2012-2017 CRRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	116.41	2,085.43
111D48	2012-2017 CRRC Admin	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D49	Arctic Communities Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D49	Arctic Communities Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D50	Erma 2012-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D51	Green Infrastructure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D51	Green Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D51	Green Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D52	Planning for Climate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D52	Planning for Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D56	Alewife Culture YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D56	Alewife Culture YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D56	Alewife Culture YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D61	Coastal Communities Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D66	Communications Program 2013yr2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D66	Communications Program 2013yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D67	Program Mgt. Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D70	Microplastics Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D70	Microplastics Assessment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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111D76	Support of Super Storm Sandy	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D78	Integrated Planning-Watts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D80	2014 Program Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D80	2014 Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	21,707.88
111D81	2014 Program Development	65YB10	Base Benefit Distr (fica)	0.00	105.48	180.83
111D82	2014 Brian Doyle Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	65YB10	Base Benefit Distr (fica)	0.00	0.00	7.89
111D83	2014-17 NHSG Extension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	39,224.42
111D84	2014-2017 NHSG Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,176.85
111D85	2014-17 NHSG Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,570.50
111D86	Clam Leukemia Transcriptomes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	65YB10	Base Benefit Distr (fica)	144.00	317.92	774.86
111D87	Long-Line Nori Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,351.71
111D89	Great Bay Sediment Nutrients	65YB10	Base Benefit Distr (fica)	116.40	182.53	498.70
111D89	Great Bay Sediment Nutrients	65YF10	Full Fringe Benefit Distr Expe	101.69	221.46	2,331.95
111D89	Great Bay Sediment Nutrients	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.74
111D89	Great Bay Sediment Nutrients	65YT10	FT Temp Benefit Distr	0.00	119.44	119.44
111D90	2014-17 NHSG Education	65YF10	Full Fringe Benefit Distr Expe	1,254.58	0.00	31,737.76
111D91	2014-17 NHSG Communications	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	65YF10	Full Fringe Benefit Distr Expe	1,101.98	0.00	34,005.36
111D92	2014-17 NHSG Ocean Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D95	Aquaculture Raft	65YB10	Base Benefit Distr (fica)	234.00	1,482.69	2,624.77
111D95	Aquaculture Raft	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D95	Aquaculture Raft	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	389.79
111D96	2014-15 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	65YB10	Base Benefit Distr (fica)	0.00	520.40	1,898.09
111D98	Climate Adaptation for Roads	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D99	Pathogens in Oysters	65YB10	Base Benefit Distr (fica)	0.00	256.98	440.54
111D99	Pathogens in Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,117.58
111D99	Pathogens in Oysters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.40
111E01	Coastal Zone Vulnerability	65YB10	Base Benefit Distr (fica)	1,049.74	160.90	1,146.88
111E01	Coastal Zone Vulnerability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,193.00
111E01	Coastal Zone Vulnerability	65YP10	Nonstatus Benefit Distr (Fica)	8.19	1,357.80	1,594.32
111E01	Coastal Zone Vulnerability	65YT10	FT Temp Benefit Distr	1,140.18	0.00	0.00
111E03	Does Low pH Impact Lobsters	65YB10	Base Benefit Distr (fica)	0.00	519.16	97.70
111E03	Does Low pH Impact Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E07	Double-Net Pen Raft	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E07	Double-Net Pen Raft	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	65YB10	Base Benefit Distr (fica)	436.78	890.08	1,725.02
111E08	NIST Fluorescent Probes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	65YP10	Nonstatus Benefit Distr (Fica)	162.00	0.00	196.32
111E11	2015-16 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,834.12
111E11	2015-16 Great Bay SWMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.23
111E12	Fishermen at Shoals Marine Lab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	65YB10	Base Benefit Distr (fica)	0.00	14.99	25.70
111E13	Snail Threat to Marsh Plants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E14	TS Sensor	65YB10	Base Benefit Distr (fica)	380.74	189.26	735.75
111E14	TS Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,914.14
111E15	IEEE 1588 Utility and Power	65YF10	Full Fringe Benefit Distr Expe	0.00	33.93	1,483.02
111E15	IEEE 1588 Utility and Power	65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.56	100.57
111E16	Continuation of NOAA JHC	65YB10	Base Benefit Distr (fica)	6,966.18	0.00	12,165.29
111E16	Continuation of NOAA JHC	65YF10	Full Fringe Benefit Distr Expe	20,634.78	4,345.53	403,332.20
111E16	Continuation of NOAA JHC	65YP10	Nonstatus Benefit Distr (Fica)	66.30	224.10	1,346.28
111E16	Continuation of NOAA JHC	65YT10	FT Temp Benefit Distr	106.08	0.00	1,374.60
111E17	Continuation of NOAA JHC-Off	65YB10	Base Benefit Distr (fica)	1.77	0.00	25.47
111E17	Continuation of NOAA JHC-Off	65YF10	Full Fringe Benefit Distr Expe	12,100.01	916.45	92,206.75
111E17	Continuation of NOAA JHC-Off	65YP10	Nonstatus Benefit Distr (Fica)	183.30	0.00	3,000.45
111E18	SG Aquaculture-Tech Transfer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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111E18	SG Aquaculture-Tech Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	16,558.63
111E18	SG Aquaculture-Tech Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.71
111E20	Winter Flounder OA Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,161.94
111E23	Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	65YF10	Full Fringe Benefit Distr Expe	412.14	0.00	6,471.48
111E27	Interactions in Dune Systems	65YB10	Base Benefit Distr (fica)	365.64	405.21	1,249.84
111E27	Interactions in Dune Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,185.23
111E28	Limulus Bleeding Impacts-Horse	65YB10	Base Benefit Distr (fica)	588.58	120.67	1,645.83
111E28	Limulus Bleeding Impacts-Horse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.15
111E29	Chemical Signatures as Tags	65YB10	Base Benefit Distr (fica)	253.78	0.00	405.06
111E29	Chemical Signatures as Tags	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,109.70
111E29	Chemical Signatures as Tags	65YP10	Nonstatus Benefit Distr (Fica)	0.00	32.06	32.06
111E29	Chemical Signatures as Tags	65YT10	FT Temp Benefit Distr	0.00	119.44	119.44
111E30	Emerging Oyster Industry in NH	65YB10	Base Benefit Distr (fica)	151.72	0.00	242.16
111E30	Emerging Oyster Industry in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,978.15
111E30	Emerging Oyster Industry in NH	65YP10	Nonstatus Benefit Distr (Fica)	73.72	0.00	0.00
111E32	FIREX	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,125.16
111E33	SeaBass 16: Marine Bioacoustic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.93
111E34	2016-17 NOAA Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	14,324.79
111E34	2016-17 NOAA Great Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	286.86
111E37	Pathogenic Vibrio in NH	65YB10	Base Benefit Distr (fica)	142.08	0.00	52.92
111E37	Pathogenic Vibrio in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,651.61
111E38	Cod Genomics Stock Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,293.92
111E38	Cod Genomics Stock Structure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	183.59
111E39	Power Profile Testing Program	65YF10	Full Fringe Benefit Distr Expe	1,473.98	0.00	10,642.14
111E41	1588 Timing Security-SmartGrid	65YB10	Base Benefit Distr (fica)	449.94	0.00	718.17
111E41	1588 Timing Security-SmartGrid	65YF10	Full Fringe Benefit Distr Expe	328.24	0.00	3,335.51
111E42	Shellfish Aquaculture	65YB10	Base Benefit Distr (fica)	190.64	0.00	304.29
111E42	Shellfish Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,819.56
111E43	JISAO Univ of WA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,133.80
111E44	Ground Fish Deflector Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,608.78
111E45	GARFO Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,009.03
111E47	Enhanced Nutrient Recovery	65YB10	Base Benefit Distr (fica)	72.00	0.00	114.90
111E47	Enhanced Nutrient Recovery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	65YF10	Full Fringe Benefit Distr Expe	691.12	0.00	240.27
111E49	Assessment Atlantic Wolffish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	471.44
111E50	SeaGrant Resiliency Proj. 2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	65YP10	Nonstatus Benefit Distr (Fica)	569.12	0.00	0.00
112122	ISCO Metals Release	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112122	ISCO Metals Release	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112136	Gas Circulator DPAL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112136	Gas Circulator DPAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112139	Numerical Simulations DPAL	65YB10	Base Benefit Distr (fica)	0.00	1,003.38	1,003.38
112139	Numerical Simulations DPAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112145	Origami of Single Chains	65YB10	Base Benefit Distr (fica)	269.10	152.83	691.51
112145	Origami of Single Chains	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112145	Origami of Single Chains	65YP10	Nonstatus Benefit Distr (Fica)	160.34	93.85	361.49
112146	GAS CIRC DPAL II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112146	GAS CIRC DPAL II	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
112147	TrackPlot Enhancement	65YB10	Base Benefit Distr (fica)	0.00	529.10	907.03
112147	TrackPlot Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112148	Large Sclae Observation	65YB10	Base Benefit Distr (fica)	0.00	229.01	392.59
112148	Large Sclae Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112149	Neutrals	65YB10	Base Benefit Distr (fica)	112.76	0.00	930.38
112149	Neutrals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,959.69
112149	Neutrals	65YP10	Nonstatus Benefit Distr (Fica)	54.60	72.63	1,525.13
112150	Hawaii Seed Dispersal	65YB10	Base Benefit Distr (fica)	77.72	2,607.83	3,720.37

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112150	Hawaii Seed Dispersal	65YF10	Full Fringe Benefit Distr Expe	1,545.46	1,470.02	18,756.38
112150	Hawaii Seed Dispersal	65YP10	Nonstatus Benefit Distr (Fica)	49.34	209.16	500.50
112150	Hawaii Seed Dispersal	65YT10	FT Temp Benefit Distr	458.92	0.00	1,837.64
112151	Multiple UUV and ASV Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112153	Tensor Categories	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112153	Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112154	STARTALK Camp 2015	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112154	STARTALK Camp 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112156	Portable Neutron Camera	65YF10	Full Fringe Benefit Distr Expe	0.00	127.47	1,163.55
112157	WBSI Test of Single Detector	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112157	WBSI Test of Single Detector	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112161	WBS5 Annual Report	65YB10	Base Benefit Distr (fica)	0.00	55.65	95.40
112161	WBS5 Annual Report	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	65YF10	Full Fringe Benefit Distr Expe	0.00	615.09	2,665.07
112164	Gas Circulator DPAL III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112164	Gas Circulator DPAL III	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
112166	Development of Theoretical	65YB10	Base Benefit Distr (fica)	0.00	960.36	1,523.98
112166	Development of Theoretical	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	65YB10	Base Benefit Distr (fica)	0.00	875.53	1,500.91
112167	OpenGGCM Data Assimilation	65YF10	Full Fringe Benefit Distr Expe	0.00	2,135.20	3,186.32
112168	Comparisons of TGF's	65YB10	Base Benefit Distr (fica)	0.00	451.54	1,190.54
112168	Comparisons of TGF's	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112169	Models for Manufacturing	65YB10	Base Benefit Distr (fica)	656.74	1,008.39	2,787.35
112169	Models for Manufacturing	65YF10	Full Fringe Benefit Distr Expe	0.00	352.90	2,740.95
112170	Hierarchical-Fractal Interface	65YB10	Base Benefit Distr (fica)	426.36	408.98	1,381.63
112170	Hierarchical-Fractal Interface	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	65YB10	Base Benefit Distr (fica)	0.00	153.05	262.37
112171	WBS 7: Two-Cell Camera System	65YF10	Full Fringe Benefit Distr Expe	0.00	597.36	3,361.22
112172	WBS 8: SSCPAC	65YB10	Base Benefit Distr (fica)	0.00	104.35	178.89
112172	WBS 8: SSCPAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,387.79
112174	2016 Winter Flounder Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112174	2016 Winter Flounder Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,718.89
112175	18 Cell Prototype	65YB10	Base Benefit Distr (fica)	0.00	139.15	238.54
112175	18 Cell Prototype	65YF10	Full Fringe Benefit Distr Expe	0.00	211.64	53,291.45
112175	18 Cell Prototype	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	105.84
112176	Graphical User Interface	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,684.27
112177	Simulation	65YB10	Base Benefit Distr (fica)	0.00	218.65	361.87
112177	Simulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,590.24
112178	STARTALK Summer Camp 2016	65YB10	Base Benefit Distr (fica)	0.00	301.31	301.31
112178	STARTALK Summer Camp 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.50
112178	STARTALK Summer Camp 2016	65YT10	FT Temp Benefit Distr	0.00	145.25	145.25
112179	Tensor Categories	65YB10	Base Benefit Distr (fica)	142.87	333.80	1,484.41
112179	Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.16	2,030.75
112181	SAS Performance Estimation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,216.54
112182	Scattering Mechanisms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	30,783.73
112183	Monitoring Odontocete Shifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,707.82
112184	Blue and Fin Whales Density	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,298.82
112185	SeaBASS 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,925.00
112186	Autonomous Ice Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112186	Autonomous Ice Mapping	65YP10	Nonstatus Benefit Distr (Fica)	289.39	0.00	3,261.01
112187	ISM Velocity with IBEX and Uly	65YB10	Base Benefit Distr (fica)	48.00	0.00	746.94
112187	ISM Velocity with IBEX and Uly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112188	LF-VLF Radio Waves	65YB10	Base Benefit Distr (fica)	828.90	0.00	1,323.18
112188	LF-VLF Radio Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,758.60

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112188	LF-VLF Radio Waves	65YQ10	Post-Doc Fringe Benefit	1,050.00	0.00	0.00
112189	3D SAS Wave Measurements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,651.37
112190	High Reynolds Numbers	65YB10	Base Benefit Distr (fica)	847.32	0.00	791.01
112190	High Reynolds Numbers	65YP10	Nonstatus Benefit Distr (Fica)	131.36	0.00	153.77
112192	Development of Autonomous	65YB10	Base Benefit Distr (fica)	156.00	0.00	331.98
112192	Development of Autonomous	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112193	High-Frequency Scattering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112194	3rd Year Option	65YB10	Base Benefit Distr (fica)	194.12	0.00	309.84
112194	3rd Year Option	65YF10	Full Fringe Benefit Distr Expe	5,174.38	0.00	12,460.17
112195	Underwater Munitions Pressure	65YB10	Base Benefit Distr (fica)	518.44	0.00	827.51
112195	Underwater Munitions Pressure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115087	Sparrow Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115087	Sparrow Genetics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115090	Mosaiking	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115090	Mosaiking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115092	NH WRRC Administrative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115092	NH WRRC Administrative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115093	Information Transfer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115093	Information Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115094	Water Quality	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115094	Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115094	Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115098	Sparrow Genetics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115098	Sparrow Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115098	Sparrow Genetics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115101	Participatory Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115103	James Hall Vegetated Roof	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115107	Global Cropland Area Database	65YB10	Base Benefit Distr (fica)	700.88	697.20	2,313.90
115107	Global Cropland Area Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115109	Fault Zone Damage Width	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115109	Fault Zone Damage Width	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YB10	Base Benefit Distr (fica)	476.28	71.20	1,084.84
115111	Assessment of Offshore Sources	65YF10	Full Fringe Benefit Distr Expe	422.94	0.00	11,834.98
115111	Assessment of Offshore Sources	65YP10	Nonstatus Benefit Distr (Fica)	33.93	0.00	1,073.81
115112	Innovative March Restoration	65YB10	Base Benefit Distr (fica)	0.00	53.63	91.94
115112	Innovative March Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,091.05
115112	Innovative March Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.89
115113	Cottontail Genetics USGS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115113	Cottontail Genetics USGS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115114	EPA TIME LTM	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.75
115114	EPA TIME LTM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,909.29
115114	EPA TIME LTM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	54.90	226.71
115115	Pd Genomic Differences	65YB10	Base Benefit Distr (fica)	0.00	192.47	617.75
115115	Pd Genomic Differences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,316.53
115117	Improved Ecosystem Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115119	NICL-SMO Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,528.95
115120	Picture Post-Responsive Websit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115121	Sparrow Nanotag	65YB10	Base Benefit Distr (fica)	0.00	160.90	275.83
115121	Sparrow Nanotag	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115121	Sparrow Nanotag	65YP10	Nonstatus Benefit Distr (Fica)	23.40	24.90	447.14

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115122	Seafloor Video Mosaic Research	65YB10	Base Benefit Distr (fica)	0.00	215.04	215.04
115122	Seafloor Video Mosaic Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115123	FWS: Shrubland Bird	65YB10	Base Benefit Distr (fica)	0.00	160.90	275.83
115123	FWS: Shrubland Bird	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115123	FWS: Shrubland Bird	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.06	11.63
115125	Ditch Plug Removal at PRNWR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115126	WRRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,678.43
115127	WWRC Info Transfer	65YB10	Base Benefit Distr (fica)	0.00	116.82	200.27
115127	WWRC Info Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,200.13
115128	WWRC Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,233.16
115129	WRRC Indicator Tools	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,263.30
115130	USGS Web Cameras	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,824.26
115132	ADEON	65YB10	Base Benefit Distr (fica)	730.30	0.00	1,165.68
115132	ADEON	65YF10	Full Fringe Benefit Distr Expe	563.20	0.00	20,936.98
115134	EPA TIME LTM Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.17
115134	EPA TIME LTM Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,308.25
115135	WRRC Administration YR2	65YB10	Base Benefit Distr (fica)	39.64	0.00	63.27
115135	WRRC Administration YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	65YB10	Base Benefit Distr (fica)	39.64	0.00	63.27
115136	WRRC Info Transfer YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	486.21
115137	Seafloor Video Mosaic Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116109	NATSCEV Trend Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116114	Online Harassment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116114	Online Harassment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116114	Online Harassment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116115	IPA-OVW Banyard	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116115	IPA-OVW Banyard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YB10	Base Benefit Distr (fica)	292.50	11.99	154.14
116116	Video Game to Reduce Sexual Vi	65YF10	Full Fringe Benefit Distr Expe	0.00	463.34	13,758.96
116116	Video Game to Reduce Sexual Vi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.34	1,304.00
116117	NatSCEV Supplemental Analysis	65YB10	Base Benefit Distr (fica)	0.00	2,173.09	3,590.32
116117	NatSCEV Supplemental Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	139.90
116117	NatSCEV Supplemental Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.79	655.36
116118	Youth Bias Crime Survey	65YB10	Base Benefit Distr (fica)	788.32	816.68	2,371.79
116118	Youth Bias Crime Survey	65YF10	Full Fringe Benefit Distr Expe	(606.99)	0.00	24,749.70
116119	OVW Technical Assistance	65YB10	Base Benefit Distr (fica)	492.68	0.00	786.39
116119	OVW Technical Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,891.31
116120	Transitional Living Facility	65YB10	Base Benefit Distr (fica)	102.46	0.00	163.53
116120	Transitional Living Facility	65YF10	Full Fringe Benefit Distr Expe	83.74	0.00	348.20
116120	Transitional Living Facility	65YP10	Nonstatus Benefit Distr (Fica)	105.30	0.00	1,529.02
11MHST	US DOA Mcintire Stennis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X029	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X070	SL Food Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X082	Boscawen - Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X537	Pesticide Education Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11XH25	Smith Lever County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120064	Wildcat Transit Route	65YB10	Base Benefit Distr (fica)	14.33	49.24	529.89
120064	Wildcat Transit Route	65YF10	Full Fringe Benefit Distr Expe	365.10	409.89	6,516.07
120064	Wildcat Transit Route	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.18
120064	Wildcat Transit Route	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	65YB10	Base Benefit Distr (fica)	0.00	11.39	(3.86)
120066	NH DOT Bay Bridge Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YB10	Base Benefit Distr (fica)	144.02	165.27	513.18
120071	Flooded Pavement Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YP10	Nonstatus Benefit Distr (Fica)	115.13	0.00	220.52
121002	SSBCI Data Summary	65YB10	Base Benefit Distr (fica)	647.03	0.00	0.00
121002	SSBCI Data Summary	65YF10	Full Fringe Benefit Distr Expe	401.06	0.00	804.69
13A079	2015 SWD IPM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13A079	2015 SWD IPM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A079	2015 SWD IPM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13A080	2015 BMSB IPM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,240.64
13A080	2015 BMSB IPM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.77
13A081	2015 Vegetables IPM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A081	2015 Vegetables IPM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13A082	Table Grapes for NH	65YF10	Full Fringe Benefit Distr Expe	117.06	0.00	1,048.19
13A083	Food Safety Toolbox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,775.73
13A083	Food Safety Toolbox	65YP10	Nonstatus Benefit Distr (Fica)	51.19	6.23	134.46
13A084	2016 SWD IPM	65YF10	Full Fringe Benefit Distr Expe	848.91	314.56	2,474.71
13A084	2016 SWD IPM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	62.58	1,024.04
13A085	2016 Vegetable IPM	65YB10	Base Benefit Distr (fica)	0.00	5.81	5.81
13A085	2016 Vegetable IPM	65YF10	Full Fringe Benefit Distr Expe	239.22	165.08	1,542.25
13A085	2016 Vegetable IPM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	127.82	1,073.40
13A086	NEWA for NH Specialty Crops	65YF10	Full Fringe Benefit Distr Expe	0.00	238.92	3,055.60
13A090	2016 Pesticide Applicator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,083.73
13A090	2016 Pesticide Applicator	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.33
13A091	2017 IPM Vegetable	65YB10	Base Benefit Distr (fica)	5.62	0.00	0.00
13A091	2017 IPM Vegetable	65YF10	Full Fringe Benefit Distr Expe	327.30	0.00	0.00
13A091	2017 IPM Vegetable	65YT10	FT Temp Benefit Distr	112.32	0.00	0.00
13D071	NH SPDG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D071	NH SPDG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,140.22
13D072	Summer Food Service Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D073	NH DOE SWIFT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D074	Summer Food Service Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D074	Summer Food Service Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D075	Writing Perform. Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D077	NH Family Leadership FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,848.03
13D077	NH Family Leadership FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.12
13D078	NH SPDG	65YB10	Base Benefit Distr (fica)	0.00	0.00	7.67
13D078	NH SPDG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,253.92
13D079	Teen Fatherhood Program	65YB10	Base Benefit Distr (fica)	458.82	0.00	830.00
13D079	Teen Fatherhood Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D080	Post-Secondary Transition Film	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,641.56
13D081	UNH Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	534.55
13D082	E3 Teen Fathering Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	407.97
13D083	E3 Teen Fathering Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F086	Taking Action for Wildlife	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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13F086	Taking Action for Wildlife	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F089	Moose Population Dynamics	65YB10	Base Benefit Distr (fica)	(421.38)	199.77	763.85
13F089	Moose Population Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F089	Moose Population Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	692.22
13F090	Regional Tern Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F090	Regional Tern Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,909.34
13F092	Deer Wintering Areas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F092	Deer Wintering Areas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F094	Tern Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F094	Tern Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F094	Tern Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F095	Seavey Island Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F095	Seavey Island Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F095	Seavey Island Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	65YF10	Full Fringe Benefit Distr Expe	731.31	0.00	24,034.18
13F097	New England Cottontail	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,383.25
13F098	Taking Action for Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,287.33
13F099	Cottontails in an Urban NH	65YB10	Base Benefit Distr (fica)	226.66	649.47	1,301.76
13F099	Cottontails in an Urban NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F100	Gull Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F100	Gull Management	65YT10	FT Temp Benefit Distr	0.00	6.82	120.93
13F101	Roseate Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F101	Roseate Restoration	65YT10	FT Temp Benefit Distr	0.00	0.00	16.25
13F102	Tern Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F102	Tern Management	65YT10	FT Temp Benefit Distr	0.00	634.12	2,333.88
13F104	Rainbow Smelt Resource	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F105	EW135	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F105	EW135	65YT10	FT Temp Benefit Distr	137.58	0.00	260.81
13F106	RFW2-CRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F106	RFW2-CRI	65YT10	FT Temp Benefit Distr	80.46	0.00	177.38
13F107	Tern Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F107	Tern Management	65YT10	FT Temp Benefit Distr	360.92	0.00	672.84
13F108	Gulf Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F108	Gulf Management	65YT10	FT Temp Benefit Distr	0.00	0.00	51.24
13FX03	NH Ecological Reserve System Projec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G093	FY15 NH GRANIT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G093	FY15 NH GRANIT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G094	RiskMap 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G095	FY16 NH GRANIT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G095	FY16 NH GRANIT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G096	FY17 NH GRANIT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,835.80
13G096	FY17 NH GRANIT	65YP10	Nonstatus Benefit Distr (Fica)	(44.32)	0.00	682.68
13G097	Risk MAP 15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,459.29
13H120	Ctr for Professional Excellence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H164	BIP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H164	BIP	65YF10	Full Fringe Benefit Distr Expe	0.00	2,947.81	0.71
13H164	BIP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H169	OMBP-CORE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H169	OMBP-CORE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H169	OMBP-CORE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H172	DCBCS Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H173	Money Follows the Person PD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H174	Fast Forward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H174	Fast Forward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H177	MCH Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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13H180	BIP RENEW Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H180	BIP RENEW Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H180	BIP RENEW Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H184	CPE in Child Welfare	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H184	CPE in Child Welfare	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H187	Core FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	65YB10	Base Benefit Distr (fica)	0.00	0.00	771.36
13H188	Child Welfare Tuition Partners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,272.80
13H189	MIECHV FY15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H189	MIECHV FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H190	MIECHV FY16	65YB10	Base Benefit Distr (fica)	0.00	853.16	1,092.50
13H190	MIECHV FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H190	MIECHV FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H194	NH SNAP-ED	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H194	NH SNAP-ED	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H194	NH SNAP-ED	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H195	NH SNAP-ED	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H195	NH SNAP-ED	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H195	NH SNAP-ED	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H198	Epidemiological Support FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	2,497.38	31,542.92
13H199	Epidemiological Support FY18	65YF10	Full Fringe Benefit Distr Expe	2,589.04	0.00	0.00
13H201	CPE FY16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H201	CPE FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H202	CPE FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	112.52
13H202	CPE FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	9,602.51	130,063.56
13H203	ADRC Technical Assistance FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H204	OMBP-CORE FY16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H204	OMBP-CORE FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	1,640.85	70,701.79
13H204	OMBP-CORE FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.87
13H205	Medicaid HIT-EHR FY16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	2,950.94	39,745.32
13H205	Medicaid HIT-EHR FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	2,545.06	29,955.43
13H208	Fast Forward FY16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H208	Fast Forward FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H208	Fast Forward FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H209	Fast Forward FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	19.68
13H209	Fast Forward FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,224.64
13H209	Fast Forward FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.39
13H210	Core FY16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H210	Core FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H211	Core FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	413.24	47,514.01
13H211	Core FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.63
13H212	NH SNAP-Ed FY16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13H213	SNAP-ED FY17	65YB10	Base Benefit Distr (fica)	0.00	299.73	608.89
13H213	SNAP-ED FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	11,689.15	139,936.47
13H213	SNAP-ED FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.93	3,254.78
13H213	SNAP-ED FY17	65YT10	FT Temp Benefit Distr	0.00	188.17	2,277.29
13H214	SNAP-ED FY18	65YF10	Full Fringe Benefit Distr Expe	11,203.57	0.00	0.00
13H214	SNAP-ED FY18	65YP10	Nonstatus Benefit Distr (Fica)	357.51	0.00	0.00
13H214	SNAP-ED FY18	65YT10	FT Temp Benefit Distr	212.94	0.00	0.00

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13H215	Infectious Disease Questions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H216	MIECHV FY17	65YB10	Base Benefit Distr (fica)	310.66	0.00	939.47
13H216	MIECHV FY17	65YF10	Full Fringe Benefit Distr Expe	2,130.80	0.00	41,826.27
13H216	MIECHV FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	28.64	33.62
13H217	LTCA-MQIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,713.51
13H218	No Wrong Door	65YF10	Full Fringe Benefit Distr Expe	2,148.06	2,002.39	78,238.86
13H218	No Wrong Door	65YP10	Nonstatus Benefit Distr (Fica)	59.44	0.00	1,313.82
13H219	FSMA Produce Safety Ed in NH	65YF10	Full Fringe Benefit Distr Expe	250.08	0.00	19,050.11
13H219	FSMA Produce Safety Ed in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	777.83
13H220	SNAP-ED FY17-E.Jaffee	65YB10	Base Benefit Distr (fica)	0.00	0.00	160.21
13H220	SNAP-ED FY17-E.Jaffee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,176.35
13H220	SNAP-ED FY17-E.Jaffee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	594.55
13H221	SYT-P Workforce Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.42
13H222	NH Wraparound Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	65YB10	Base Benefit Distr (fica)	159.76	0.00	1,020.75
13H223	NH Vector-Borne Lyme Disease	65YF10	Full Fringe Benefit Distr Expe	1,937.72	0.00	4,602.03
13H224	Child Support Guidelines in NH	65YB10	Base Benefit Distr (fica)	508.26	0.00	486.72
13H224	Child Support Guidelines in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,673.87
13H225	Core FY18	65YF10	Full Fringe Benefit Distr Expe	1,380.88	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13M001	Paid Family Leave	65YF10	Full Fringe Benefit Distr Expe	0.00	78.91	4,813.96
13R198	2012 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R204	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R204	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R205	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R205	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	454.83
13R212	NHIRC Remote Health Mon	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R216	2013 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R220	2014 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	65YB10	Base Benefit Distr (fica)	0.00	214.52	367.75
13R221	NHIRC Sympathetic Response LNI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R222	Cooperative EAB Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R225	Drinking Water Improvement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,469.36
13R226	Caliciopsis Canker	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R226	Caliciopsis Canker	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R227	Central CY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R227	Central CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	65YF10	Full Fringe Benefit Distr Expe	1,439.72	0.00	13,535.77
13R229	Admin SBIR STTR FY16	65YP10	Nonstatus Benefit Distr (Fica)	10.76	0.00	295.92
13R231	NHIRC Admin SBIR STTR FY17	65YF10	Full Fringe Benefit Distr Expe	1,507.68	1,572.30	18,378.77
13R231	NHIRC Admin SBIR STTR FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.84
13R232	Central CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R232	Central CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R233	Manchester CY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R233	Manchester CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R234	Manchester CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R234	Manchester CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R235	Keene CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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13R236	Keene CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R237	Nashua CY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R237	Nashua CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R238	Nashua CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R238	Nashua CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R240	North Country CY16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R240	North Country CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R241	Seacoast CY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R241	Seacoast CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R242	Seacoast Cy16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R242	Seacoast Cy16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R243	Statewide Training CY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R244	Statewide Training CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R245	Central CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	421.61	6,069.31
13R245	Central CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R246	Central CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,582.87
13R246	Central CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R247	Manchester CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,520.45
13R247	Manchester CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R248	Manchester CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,856.20
13R248	Manchester CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	401.36
13R249	Keene CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R251	Nashua CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,593.15
13R251	Nashua CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R252	Nashua CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,287.46
13R252	Nashua CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R253	North Country CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.41
13R254	North Country CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	525.35
13R255	Seacoast CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,248.96
13R255	Seacoast CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R256	Seacoast CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,946.53
13R256	Seacoast CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R256	Seacoast CY17	65YT10	FT Temp Benefit Distr	0.00	0.00	1,222.56
13R257	Statewide Training CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,543.32
13R258	Statewide Training CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,830.09
13R259	2015 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,351.97
13R260	2015 Urban, Community,Forestry	65YF10	Full Fringe Benefit Distr Expe	(68.45)	0.00	4,204.62
13R262	Drinking Water Improvement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,007.73
13R264	NHRIC: Numerical Modeling Tool	65YB10	Base Benefit Distr (fica)	532.74	0.00	850.32
13R264	NHRIC: Numerical Modeling Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	65YB10	Base Benefit Distr (fica)	629.38	0.00	1,004.61
13R265	NHIRC Microstructure and Mech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,848.43
13R267	2016 Urban Community Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,223.86
13S017	ILO Officer Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S025	Homeland Security ILO Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S025	Homeland Security ILO Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	99.60	373.51
13S026	2015 NH Seat Belt Attitude	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.20	33.20
13S037	NHTSA Seat Belt Use Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	3,618.86	7,508.81
13S037	NHTSA Seat Belt Use Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.79
13S038	NHTSA Attitude Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	283.26
13S038	NHTSA Attitude Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	124.29
13S039	ILO-1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S039	ILO-1	65YP10	Nonstatus Benefit Distr (Fica)	95.55	0.00	1,968.15
13S040	ILO-2	65YB10	Base Benefit Distr (fica)	0.00	0.00	7.26
13S040	ILO-2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S040	ILO-2	65YP10	Nonstatus Benefit Distr (Fica)	89.70	0.00	1,914.19
13S042	DWI Patrols	65YB10	Base Benefit Distr (fica)	0.00	0.00	239.08
13S042	DWI Patrols	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	51.55
13S042	DWI Patrols	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.45
13S046	2017 NH Seat Belt Observation	65YB10	Base Benefit Distr (fica)	0.00	0.00	25.22

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13S046	2017 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,704.20
13S046	2017 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	386.18
13S048	2017 Seat Belt Attitude Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T054	Instrumentation,Implementation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	65YB10	Base Benefit Distr (fica)	123.27	116.65	1,550.66
13T058	NH DOT Bay Bridge Service	65YF10	Full Fringe Benefit Distr Expe	428.62	556.06	7,870.34
13T058	NH DOT Bay Bridge Service	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.77
13T058	NH DOT Bay Bridge Service	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	65YB10	Base Benefit Distr (fica)	0.00	0.33	0.33
13T059	Higher RAP RAS Spec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T061	T2 Center 2014-2015	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T061	T2 Center 2014-2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T061	T2 Center 2014-2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T062	T2 GIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T062	T2 GIS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T062	T2 GIS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T063	ABC Alternatives	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T063	ABC Alternatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T064	IC Loading	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T064	IC Loading	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,452.87
13T068	Road Surface Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,559.45
13T068	Road Surface Management	65YF10	Full Fringe Benefit Distr Expe	893.12	(814.23)	2,748.96
13T068	Road Surface Management	65YT10	FT Temp Benefit Distr	0.00	524.11	524.11
13T069	General SADES	65YB10	Base Benefit Distr (fica)	0.00	0.00	558.13
13T069	General SADES	65YF10	Full Fringe Benefit Distr Expe	893.12	(2,528.77)	2,823.18
13T069	General SADES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T069	General SADES	65YT10	FT Temp Benefit Distr	0.00	(1,754.07)	(1,754.07)
13T070	Guardrail Module	65YB10	Base Benefit Distr (fica)	0.00	0.00	812.11
13T070	Guardrail Module	65YF10	Full Fringe Benefit Distr Expe	0.00	2,728.10	3,869.63
13T070	Guardrail Module	65YT10	FT Temp Benefit Distr	0.00	892.02	892.02
13T071	NHSTI - 2015 - Coed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	65YB10	Base Benefit Distr (fica)	320.70	489.70	1,035.11
13T073	Living Bridge: Benchmark-AID	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T075	LTAP	65YB10	Base Benefit Distr (fica)	0.00	7.77	102.94
13T075	LTAP	65YF10	Full Fringe Benefit Distr Expe	1,337.45	1,333.20	32,709.95
13T075	LTAP	65YP10	Nonstatus Benefit Distr (Fica)	33.38	147.05	3,419.35
13T076	ADA Transition Plan Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,020.28
13T076	ADA Transition Plan Support	65YF10	Full Fringe Benefit Distr Expe	0.00	58.22	1,417.38
13T076	ADA Transition Plan Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.60	0.00
13T076	ADA Transition Plan Support	65YT10	FT Temp Benefit Distr	0.00	465.12	465.12
13T077	Municipal Assest Management	65YF10	Full Fringe Benefit Distr Expe	0.00	1,108.67	5,121.79
13T077	Municipal Assest Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	465.16
13T077	Municipal Assest Management	65YT10	FT Temp Benefit Distr	0.00	12.72	(487.90)
13T078	2016 NH Summer Engineeristas	65YB10	Base Benefit Distr (fica)	0.00	0.00	47.48
13T078	2016 NH Summer Engineeristas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.60
13T078	2016 NH Summer Engineeristas	65YT10	FT Temp Benefit Distr	0.00	137.78	141.93
13T079	2016 NH Summer Techsplorers	65YB10	Base Benefit Distr (fica)	0.00	0.00	64.74
13T079	2016 NH Summer Techsplorers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	65YT10	FT Temp Benefit Distr	0.00	92.13	390.93
13T081	Layer Coefficients SPR# 26962N	65YB10	Base Benefit Distr (fica)	524.68	0.00	837.45
13T081	Layer Coefficients SPR# 26962N	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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13T083	Cracking Performance SPR26962O	65YB10	Base Benefit Distr (fica)	460.74	0.00	735.36
13T083	Cracking Performance SPR26962O	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	65YB10	Base Benefit Distr (fica)	285.96	0.00	456.45
13T084	Gusset-Less Truss SPR #26962M	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	65YB10	Base Benefit Distr (fica)	33.15	0.00	0.00
13T086	NH Enineeristas: Girls Program	65YF10	Full Fringe Benefit Distr Expe	62.02	0.00	0.00
13T086	NH Enineeristas: Girls Program	65YT10	FT Temp Benefit Distr	90.25	0.00	0.00
13V113	Chloride Mitigation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V113	Chloride Mitigation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V157	Support for PREP Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	65YF10	Full Fringe Benefit Distr Expe	0.00	828.34	4,754.59
13V160	UNH A-Lot Retrofit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V164	Wetland Assessment Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V164	Wetland Assessment Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V165	Soak up the Rain	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V165	Soak up the Rain	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V166	PTAPP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.56	15.56
13V168	Biopalooza II	65YF10	Full Fringe Benefit Distr Expe	0.00	177.76	4,564.05
13V169	Sagamore BMPs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,283.00
13V170	2015 NH NCCA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V170	2015 NH NCCA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V170	2015 NH NCCA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,003.52
13V172	2015 DES Shellfish Vibrios	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	426.48
13V175	Eelgrass	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V175	Eelgrass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	55.81
13V176	Macroalgae	65YB10	Base Benefit Distr (fica)	0.00	178.06	305.25
13V176	Macroalgae	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,594.90
13V176	Macroalgae	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.46
13V177	Climate Ready Culverts	65YB10	Base Benefit Distr (fica)	0.00	160.90	275.83
13V177	Climate Ready Culverts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V177	Climate Ready Culverts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24.90	917.73
13V178	NH Coastal Viewer Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,848.18
13V179	Climate Hazards&Ready Culverts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,319.62
13V180	B-Lot Stormwater Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,111.66
13V181	NH Volunteer Beach Profiling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,149.71
13V181	NH Volunteer Beach Profiling	65YT10	FT Temp Benefit Distr	0.00	0.00	622.50
13V182	NH Volunteer Beach Profile	65YB10	Base Benefit Distr (fica)	0.00	702.48	1,087.14
13V182	NH Volunteer Beach Profile	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	746.99
13V182	NH Volunteer Beach Profile	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	558.75
13V183	2016 NHDES Shellfish Vibrio	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	65YB10	Base Benefit Distr (fica)	133.72	8.38	8.38
13V184	Habitat Restoration Cutts Cove	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,054.17
13V184	Habitat Restoration Cutts Cove	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	440.73
13V185	NROC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,905.65
13V186	PTAPP: Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	647.09
13V187	PREP Eelgrass Monitoring 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,087.04
13V189	EDCBIP 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,624.75
13V190	Energy Efficiency-NH's WWTFs	65YB10	Base Benefit Distr (fica)	0.00	0.00	268.09

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13V190	Energy Efficiency-NH's WWTFs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V191	NH Setting SAIL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,128.47
13V192	Hampton Seabrooke Dune II	65YB10	Base Benefit Distr (fica)	0.00	0.00	10.58
13V192	Hampton Seabrooke Dune II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	65YT10	FT Temp Benefit Distr	0.00	0.00	165.59
13V193	PREP Eelgrass Monitoring 2016	65YB10	Base Benefit Distr (fica)	305.24	0.00	487.23
13V193	PREP Eelgrass Monitoring 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V195	Natural Resources Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	65YB10	Base Benefit Distr (fica)	158.76	0.00	0.00
13V197	NH Volunteer Beach Profiling	65YF10	Full Fringe Benefit Distr Expe	252.14	0.00	0.00
13Z127	Mosaic Parcel Map Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13Z133	Support of Public Engagement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z133	Support of Public Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z133	Support of Public Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.18	0.18
13Z137	NH Judicial Council	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	197.64
13Z139	NHPG FY16-FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	390.43	6,352.61
13Z139	NHPG FY16-FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z144	Bicycle Pedestrian Patrols	65YB10	Base Benefit Distr (fica)	0.00	0.00	280.59
13Z144	Bicycle Pedestrian Patrols	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z144	Bicycle Pedestrian Patrols	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.12
13Z146	NH Army Natl Guard Moth Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.12
13Z146	NH Army Natl Guard Moth Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	415.35
143316	NASA MMS Sensors and Booms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143321	Space Grant 2010-2015	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143321	Space Grant 2010-2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143321	Space Grant 2010-2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143321	Space Grant 2010-2015	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143323	Forest Watch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143323	Forest Watch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143324	Science-Teacher Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143324	Science-Teacher Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143324	Science-Teacher Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143327	Wind Stress Accuracy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143327	Wind Stress Accuracy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143327	Wind Stress Accuracy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143328	Wind	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143328	Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143330	Research Dev Grants	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143330	Research Dev Grants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	65YB10	Base Benefit Distr (fica)	1,524.88	0.00	2,433.93
143339	CRaTER Science Mission Phase	65YF10	Full Fringe Benefit Distr Expe	10,091.04	7,200.32	101,162.59
143339	CRaTER Science Mission Phase	65YP10	Nonstatus Benefit Distr (Fica)	224.37	48.18	1,643.70
143339	CRaTER Science Mission Phase	65YQ10	Post-Doc Fringe Benefit	525.26	0.00	0.00
143340	EMMREM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2.16)
143343	CLUSTER EDI MO-DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143345	Optical Water Uncertainties	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143345	Optical Water Uncertainties	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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143348	Inner Magnetosphere Ion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	65YB10	Base Benefit Distr (fica)	513.84	293.41	1,323.16
143351	NASA LWS TR&T-EMIC Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,216.26
143351	NASA LWS TR&T-EMIC Waves	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143352	CRaTER EPO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	321.53
143353	Alpha Particle Beams	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143353	Alpha Particle Beams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143356	SEAC4RS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143356	SEAC4RS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143357	EPSCoR CAN	65YB10	Base Benefit Distr (fica)	0.00	68.15	116.83
143357	EPSCoR CAN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,381.17
143358	EPSCoR CAN-J.Jacobs	65YB10	Base Benefit Distr (fica)	0.00	532.49	3,232.26
143358	EPSCoR CAN-J.Jacobs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	218.86
143358	EPSCoR CAN-J.Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.64
143359	Variability of Lg Grad SEP	65YB10	Base Benefit Distr (fica)	0.00	1,343.77	2,303.60
143359	Variability of Lg Grad SEP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143360	Solar Compton Telescope	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143360	Solar Compton Telescope	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143360	Solar Compton Telescope	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143361	Magnetopause Reconnection	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143361	Magnetopause Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143362	Interplanetary Discontinuities	65YB10	Base Benefit Distr (fica)	0.00	363.72	623.52
143362	Interplanetary Discontinuities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,925.59
143364	Track Imaging Detector	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143364	Track Imaging Detector	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143365	NASA Research Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143367	Constraining Solar Particles	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143367	Constraining Solar Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143367	Constraining Solar Particles	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143368	Tropical MoistForest Structure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143368	Tropical MoistForest Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143369	North American Ecosystems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143369	North American Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	16,536.77
143369	North American Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143371	NASA-NIP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143371	NASA-NIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,447.23
143372	GRAPE GRBs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143372	GRAPE GRBs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	691.11
143372	GRAPE GRBs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143373	DoSEN	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143373	DoSEN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143373	DoSEN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143374	Barrier Layer Dynamics	65YB10	Base Benefit Distr (fica)	0.00	1,002.82	1,002.82
143374	Barrier Layer Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22,045.53
143375	Exploiting Ocean Synergies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,128.38
143376	NASA G-GIP: Ion Spectra	65YB10	Base Benefit Distr (fica)	152.48	348.01	839.98
143376	NASA G-GIP: Ion Spectra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,635.57
143376	NASA G-GIP: Ion Spectra	65YP10	Nonstatus Benefit Distr (Fica)	31.20	54.78	751.62
143377	NASA IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143378	Microgravity-Induced Changes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143379	SW Effect on MPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	984.83
143380	Stochastic Heating in CH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143380	Stochastic Heating in CH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	65YB10	Base Benefit Distr (fica)	133.12	0.00	212.46
143381	Escape of Solar Energetic Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143383	RENU 2	65YB10	Base Benefit Distr (fica)	0.00	87.73	150.40
143383	RENU 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	591.16
143383	RENU 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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143384	CME Evolution in the Corona	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143384	CME Evolution in the Corona	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,785.23
143385	C-SWEPA	65YB10	Base Benefit Distr (fica)	490.05	0.00	999.46
143385	C-SWEPA	65YF10	Full Fringe Benefit Distr Expe	0.00	65.10	3,507.07
143385	C-SWEPA	65YP10	Nonstatus Benefit Distr (Fica)	143.52	239.89	4,214.69
143386	2013 In situ Aerosol Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143387	Enhanced Sea State Bias	65YB10	Base Benefit Distr (fica)	0.00	16.71	593.13
143387	Enhanced Sea State Bias	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,192.42
143388	MHD & Kinetic Effect Integrat.	65YB10	Base Benefit Distr (fica)	225.01	0.00	1,439.17
143388	MHD & Kinetic Effect Integrat.	65YF10	Full Fringe Benefit Distr Expe	2,134.65	1,783.34	12,024.27
143389	Langrangian Studies GEO-CAPE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143390	STEREO-PLASTIC	65YB10	Base Benefit Distr (fica)	0.00	1,830.92	2,143.76
143390	STEREO-PLASTIC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143390	STEREO-PLASTIC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,125.02
143392	EPSCoR RID Lessard	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143393	Wind and Geospace	65YB10	Base Benefit Distr (fica)	130.84	14.54	325.15
143393	Wind and Geospace	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,796.45
143394	Ring Current Acceleration	65YB10	Base Benefit Distr (fica)	470.66	534.95	1,755.68
143394	Ring Current Acceleration	65YF10	Full Fringe Benefit Distr Expe	0.00	193.93	11,102.24
143395	Ring Current Pressure	65YB10	Base Benefit Distr (fica)	284.16	305.36	977.01
143395	Ring Current Pressure	65YF10	Full Fringe Benefit Distr Expe	968.14	1,618.70	10,959.80
143395	Ring Current Pressure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143396	Amazonian Forests Drought	65YB10	Base Benefit Distr (fica)	342.36	1,390.12	3,227.90
143396	Amazonian Forests Drought	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	63,233.28
143396	Amazonian Forests Drought	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.94
143397	Beaufort Sea Riverine Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,526.76
143398	Greenland Ice Sheet Black CO2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,788.41
143399	DREAM 2	65YF10	Full Fringe Benefit Distr Expe	0.00	118.80	7,055.99
143400	Soft Gamma-Ray Optics	65YB10	Base Benefit Distr (fica)	0.00	355.61	609.62
143400	Soft Gamma-Ray Optics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,602.65
143400	Soft Gamma-Ray Optics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	65YB10	Base Benefit Distr (fica)	448.40	749.81	2,546.37
143401	High-Res Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	1,687.44	861.06	15,424.75
143401	High-Res Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143402	Urban Heat	65YB10	Base Benefit Distr (fica)	199.02	247.33	776.13
143402	Urban Heat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	15,514.45
143404	RADAR at Jakobshavn	65YB10	Base Benefit Distr (fica)	0.00	179.28	805.59
143404	RADAR at Jakobshavn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	65YB10	Base Benefit Distr (fica)	813.34	367.21	1,341.99
143405	CO2 Cycling-Land Use-Clim Chng	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	29,886.22
143405	CO2 Cycling-Land Use-Clim Chng	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.45	180.34
143406	Discover AQ Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,343.98
143407	Wind Stress and Sea State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,916.90
143408	Origin of Particles	65YB10	Base Benefit Distr (fica)	682.60	218.65	1,451.41
143408	Origin of Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143410	Magnetic Field in CME's	65YB10	Base Benefit Distr (fica)	0.00	212.04	891.33
143410	Magnetic Field in CME's	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,848.72
143411	Connecting Simulations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143411	Connecting Simulations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143412	Snowmelt in RRB	65YB10	Base Benefit Distr (fica)	445.22	97.71	2,124.77
143412	Snowmelt in RRB	65YF10	Full Fringe Benefit Distr Expe	0.00	919.17	11,339.97
143412	Snowmelt in RRB	65YP10	Nonstatus Benefit Distr (Fica)	7.02	11.21	491.95
143412	Snowmelt in RRB	65YQ10	Post-Doc Fringe Benefit	1,186.50	0.00	0.00
143413	NASA HGI-EMIC Waves	65YB10	Base Benefit Distr (fica)	0.00	422.52	724.32
143413	NASA HGI-EMIC Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,174.50
143413	NASA HGI-EMIC Waves	65YP10	Nonstatus Benefit Distr (Fica)	858.00	0.00	0.00
143414	SIPM Compton Telescope	65YB10	Base Benefit Distr (fica)	354.48	499.71	1,416.01
143414	SIPM Compton Telescope	65YF10	Full Fringe Benefit Distr Expe	4,160.10	2,438.48	72,038.03
143414	SIPM Compton Telescope	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.99
143415	NASA ATom Mission	65YB10	Base Benefit Distr (fica)	0.00	493.84	1,167.26

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143415	NASA ATom Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,957.79
143416	Intermittency	65YB10	Base Benefit Distr (fica)	327.03	418.71	1,275.70
143416	Intermittency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143417	COMPTEL Polarimetry	65YB10	Base Benefit Distr (fica)	0.00	263.11	451.04
143417	COMPTEL Polarimetry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143418	TOPEX Retracked Data	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143418	TOPEX Retracked Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,135.14
143419	NH Space Grant	65YB10	Base Benefit Distr (fica)	1,309.36	1,174.80	4,650.22
143419	NH Space Grant	65YF10	Full Fringe Benefit Distr Expe	990.72	0.00	16,516.76
143419	NH Space Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	913.02
143419	NH Space Grant	65YT10	FT Temp Benefit Distr	124.80	0.00	410.85
143420	NH NASA EPSCoR RID 2015-2018	65YB10	Base Benefit Distr (fica)	0.00	51.20	306.26
143420	NH NASA EPSCoR RID 2015-2018	65YF10	Full Fringe Benefit Distr Expe	60.92	0.00	2,904.80
143421	R&TI Grants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,425.39
143422	CCI & GLaSS Projects	65YB10	Base Benefit Distr (fica)	80.82	0.00	129.00
143422	CCI & GLaSS Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,387.60
143423	Sawtooth Oscillations	65YB10	Base Benefit Distr (fica)	306.42	0.00	226.77
143423	Sawtooth Oscillations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143423	Sawtooth Oscillations	65YP10	Nonstatus Benefit Distr (Fica)	77.81	0.00	1,797.81
143424	Ocean Surface at L-Band	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,223.52
143425	NESSF Fellowship	65YB10	Base Benefit Distr (fica)	0.00	106.13	181.94
143426	Autonomous Rovers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	507.33
143427	Decline of Cycle	65YB10	Base Benefit Distr (fica)	1,930.78	630.73	3,803.05
143427	Decline of Cycle	65YF10	Full Fringe Benefit Distr Expe	1,029.56	1,150.51	72,541.12
143427	Decline of Cycle	65YP10	Nonstatus Benefit Distr (Fica)	168.48	8.80	1,881.89
143428	Elementary GLOBE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	712.66
143430	Polarimeter Beam Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	951.81	707.81
143431	MIC Magnetotail Fast Flows	65YB10	Base Benefit Distr (fica)	266.24	218.46	799.49
143431	MIC Magnetotail Fast Flows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	442.09
143432	UNH SAGA Payload KORUS AQ	65YB10	Base Benefit Distr (fica)	266.24	51.20	476.15
143432	UNH SAGA Payload KORUS AQ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	14,842.12
143433	X-ray Counterparts 3FGL Source	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	65YB10	Base Benefit Distr (fica)	0.00	0.00	(4.26)
143434	Korea-US Ocean Color Cruise	65YF10	Full Fringe Benefit Distr Expe	186.69	0.00	12,882.00
143434	Korea-US Ocean Color Cruise	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143435	GRAPE 2016	65YB10	Base Benefit Distr (fica)	529.18	553.20	1,585.36
143435	GRAPE 2016	65YF10	Full Fringe Benefit Distr Expe	1,584.68	178.46	11,104.72
143436	Background Cleaned CODIF Data	65YB10	Base Benefit Distr (fica)	0.00	191.08	327.56
143436	Background Cleaned CODIF Data	65YF10	Full Fringe Benefit Distr Expe	0.00	660.93	3,233.09
143436	Background Cleaned CODIF Data	65YP10	Nonstatus Benefit Distr (Fica)	0.00	59.73	311.40
143437	Vision Changes in Microgravity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	253.92
143438	CAMMICE Upgrade	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	373.95
143439	Interstellar Flow Direction	65YB10	Base Benefit Distr (fica)	350.90	347.47	3,448.51
143439	Interstellar Flow Direction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143440	US National Climate Assessment	65YB10	Base Benefit Distr (fica)	162.00	115.60	991.14
143440	US National Climate Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,311.84
143441	COMPTEL Albedo	65YB10	Base Benefit Distr (fica)	0.00	263.11	451.04
143441	COMPTEL Albedo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	65YB10	Base Benefit Distr (fica)	133.12	0.00	549.72
143442	Non-Maxwellian Distributions	65YF10	Full Fringe Benefit Distr Expe	0.00	983.81	9,787.00
143443	Phase A THOR Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	5,618.55	25,640.52
143445	CLUSTER EDI Continued Operatns	65YF10	Full Fringe Benefit Distr Expe	0.00	73.12	2,855.78
143446	NH Space Grant-Fay Rubin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,751.37
143448	Snow and Soil Interactions	65YB10	Base Benefit Distr (fica)	360.44	0.00	575.31
143448	Snow and Soil Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143448	Snow and Soil Interactions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	493.02
143448	Snow and Soil Interactions	65YQ10	Post-Doc Fringe Benefit	1,483.13	0.00	0.00
143449	Structure of the Solar Wind	65YB10	Base Benefit Distr (fica)	523.52	0.00	835.62
143449	Structure of the Solar Wind	65YF10	Full Fringe Benefit Distr Expe	93.04	0.00	4,335.34
143450	Impulsive Ions	65YB10	Base Benefit Distr (fica)	341.30	0.00	544.77
143450	Impulsive Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	65YB10	Base Benefit Distr (fica)	570.88	0.00	287.10
143451	High Mtn Asia & Beyond	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22,457.26
143452	Voyager MAG Observations	65YB10	Base Benefit Distr (fica)	514.73	0.00	1,028.25
143452	Voyager MAG Observations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,958.14

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143452	Voyager MAG Observations	65YP10	Nonstatus Benefit Distr (Fica)	9.98	0.00	188.59
143453	Support Voyager MAG Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,767.50
143454	Flooding Red River Basin	65YB10	Base Benefit Distr (fica)	90.08	0.00	143.79
143454	Flooding Red River Basin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143455	Western Lake Erie Responses	65YB10	Base Benefit Distr (fica)	80.82	0.00	723.36
143455	Western Lake Erie Responses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,539.85
143455	Western Lake Erie Responses	65YT10	FT Temp Benefit Distr	0.00	0.00	260.63
143456	Soft Gamma-Ray Concentrator	65YB10	Base Benefit Distr (fica)	762.98	0.00	1,217.82
143456	Soft Gamma-Ray Concentrator	65YF10	Full Fringe Benefit Distr Expe	165.40	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,160.31
143458	Crab Nebula Flares	65YB10	Base Benefit Distr (fica)	390.30	0.00	830.64
143458	Crab Nebula Flares	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143459	Helium in the Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143460	From Archea to the Atmosphere	65YB10	Base Benefit Distr (fica)	466.06	0.00	805.20
143460	From Archea to the Atmosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	65YF10	Full Fringe Benefit Distr Expe	2,071.16	0.00	4,420.65
143462	Neutron Spectrometer Technique	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143463	Investigating Interannual Fres	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145014	Humanities Collections & Refer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145015	What is a Criminal?	65YB10	Base Benefit Distr (fica)	0.00	167.60	287.31
145015	What is a Criminal?	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147449	Drilling Support Office	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147449	Drilling Support Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147449	Drilling Support Office	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147521	Fitness and Competitiveness	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147521	Fitness and Competitiveness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147529	WSD-UNH-SCO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147529	WSD-UNH-SCO	65YF10	Full Fringe Benefit Distr Expe	1,485.33	0.00	15,584.00
147530	WSD-UNH-SCO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147530	WSD-UNH-SCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147530	WSD-UNH-SCO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147539	Clines in Chile: Why?	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147539	Clines in Chile: Why?	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147547	Noyce Scholarship Program	65YB10	Base Benefit Distr (fica)	0.00	546.41	1,085.03
147547	Noyce Scholarship Program	65YF10	Full Fringe Benefit Distr Expe	461.18	62.73	859.63
147547	Noyce Scholarship Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147550	BBCP Drilling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147550	BBCP Drilling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147550	BBCP Drilling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147570	Solar Physics with PAMELA	65YB10	Base Benefit Distr (fica)	186.94	437.41	860.06
147570	Solar Physics with PAMELA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147570	Solar Physics with PAMELA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147578	Fluids for Life Scientists	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147578	Fluids for Life Scientists	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147578	Fluids for Life Scientists	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147579	Phenological Responses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147579	Phenological Responses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,257.62
147581	NA Ecosystem Carbon Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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147581	NA Ecosystem Carbon Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,118.44
147591	Tsunami Induced Coherent Struc	65YB10	Base Benefit Distr (fica)	83.48	703.93	1,339.99
147591	Tsunami Induced Coherent Struc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147593	Coming Out Bilingual	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147593	Coming Out Bilingual	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147598	Datacenter Networking	65YB10	Base Benefit Distr (fica)	0.00	0.00	622.50
147598	Datacenter Networking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147599	REU: Northern Ecosystems	65YB10	Base Benefit Distr (fica)	0.00	273.42	273.42
147599	REU: Northern Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147599	REU: Northern Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147601	Sun to Ice	65YB10	Base Benefit Distr (fica)	252.64	1,736.40	2,955.62
147601	Sun to Ice	65YF10	Full Fringe Benefit Distr Expe	1,347.38	3,595.56	27,512.81
147601	Sun to Ice	65YP10	Nonstatus Benefit Distr (Fica)	572.52	167.99	3,918.93
147602	Summit SCO	65YB10	Base Benefit Distr (fica)	0.00	480.62	480.62
147602	Summit SCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147604	SCALER	65YB10	Base Benefit Distr (fica)	352.67	0.37	638.70
147604	SCALER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,656.50
147604	SCALER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	81.43	210.41
147605	SCALER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147605	SCALER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147606	Collaborative Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147606	Collaborative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	2,134.95	3,122.54
147607	EPSCorR	65YB10	Base Benefit Distr (fica)	0.00	727.38	1,248.67
147607	EPSCorR	65YF10	Full Fringe Benefit Distr Expe	0.00	4,190.40	11,089.50
147607	EPSCorR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	289.15	186.29
147608	Management-OEDW	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147608	Management-OEDW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147608	Management-OEDW	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.12	77.48
147608	Management-OEDW	65YT10	FT Temp Benefit Distr	0.00	0.00	107.90
147611	Frey-Terrestrial	65YB10	Base Benefit Distr (fica)	0.00	248.01	426.20
147611	Frey-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	0.00	3,064.93	12,798.54
147611	Frey-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	13.26	47.32	1,279.66
147612	Rubin-Cyber	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147612	Rubin-Cyber	65YF10	Full Fringe Benefit Distr Expe	0.00	74.69	6,272.54
147612	Rubin-Cyber	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.64	2,092.17
147613	Lammers & Wollheim-Aquatic	65YB10	Base Benefit Distr (fica)	87.39	23.83	174.03
147613	Lammers & Wollheim-Aquatic	65YF10	Full Fringe Benefit Distr Expe	0.00	878.95	28,860.54
147613	Lammers & Wollheim-Aquatic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	65YB10	Base Benefit Distr (fica)	0.00	384.72	659.52
147614	Ollinger-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,700.57
147614	Ollinger-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	108.94	384.55
147615	McDowell-Aquatic	65YB10	Base Benefit Distr (fica)	0.00	178.54	280.19
147615	McDowell-Aquatic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,327.27
147615	McDowell-Aquatic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147616	Dibb-Terrestrial	65YB10	Base Benefit Distr (fica)	0.00	738.95	1,465.95
147616	Dibb-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	0.00	3,893.19	5,897.36
147616	Dibb-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147617	Wake-Climate Collab	65YB10	Base Benefit Distr (fica)	0.00	817.51	1,018.27
147617	Wake-Climate Collab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,174.43
147617	Wake-Climate Collab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.74	4.99
147618	Valcourt-Cyber	65YF10	Full Fringe Benefit Distr Expe	0.00	927.24	1,250.63
147619	Leitzel-OEDW	65YB10	Base Benefit Distr (fica)	0.00	571.58	1,191.85
147619	Leitzel-OEDW	65YF10	Full Fringe Benefit Distr Expe	0.00	1,257.47	3,190.38
147619	Leitzel-OEDW	65YP10	Nonstatus Benefit Distr (Fica)	0.00	41.31	183.54
147620	NH EPSCOR-Curt Grimm	65YB10	Base Benefit Distr (fica)	0.00	1,311.51	2,450.39

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147620	NH EPSCOR-Curt Grimm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,176.31
147620	NH EPSCOR-Curt Grimm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147622	New Paradigm for DOM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147625	CAREER	65YB10	Base Benefit Distr (fica)	84.63	281.57	482.70
147625	CAREER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147626	Time-Aware Planning	65YB10	Base Benefit Distr (fica)	0.00	590.73	1,955.34
147626	Time-Aware Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YB10	Base Benefit Distr (fica)	240.00	450.45	1,151.63
147629	CAREER: MHK Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147633	Integration and Aspirations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147633	Integration and Aspirations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147633	Integration and Aspirations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147634	CME-CME Interaction	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147634	CME-CME Interaction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147635	NSF SHINE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147635	NSF SHINE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147635	NSF SHINE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147637	Learning Math Through Teaching	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147637	Learning Math Through Teaching	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147642	Coming Out Bilingual	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147642	Coming Out Bilingual	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147643	String Compactifications	65YB10	Base Benefit Distr (fica)	0.00	557.76	557.76
147643	String Compactifications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,914.68
147644	Alaskan Precip-Past Millennium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	65YB10	Base Benefit Distr (fica)	0.00	0.00	65.56
147646	CNH Herbarium Digitization	65YF10	Full Fringe Benefit Distr Expe	0.00	119.57	1,142.22
147646	CNH Herbarium Digitization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	63.08	398.40
147648	Next Generation Sequencing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147648	Next Generation Sequencing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147648	Next Generation Sequencing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	65YB10	Base Benefit Distr (fica)	180.28	97.71	1,080.99
147655	RCN SEES: Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	105.30	103.65	3,308.40
147656	BRIGE: Structural Control DSF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147658	Flutter Analysis & Control	65YB10	Base Benefit Distr (fica)	0.00	680.13	680.13
147658	Flutter Analysis & Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	65YB10	Base Benefit Distr (fica)	0.00	72.38	72.38
147659	Fuel Cell Nanocatalysts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	988.71
147664	Long Term Anthropogenic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	65YB10	Base Benefit Distr (fica)	0.00	231.21	554.90
147665	FACE Organic Nitrogen Use	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	65YP10	Nonstatus Benefit Distr (Fica)	0.00	34.11	14.13
147666	Greenland Chemical Species	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147666	Greenland Chemical Species	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147666	Greenland Chemical Species	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147667	South Pole	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,984.06
147668	Computer Cluster for Heliophys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	878.79
147669	Sustainability Knowledge	65YB10	Base Benefit Distr (fica)	260.00	1,141.46	1,601.79
147669	Sustainability Knowledge	65YF10	Full Fringe Benefit Distr Expe	502.32	1,471.47	13,363.23
147669	Sustainability Knowledge	65YP10	Nonstatus Benefit Distr (Fica)	24.59	42.64	936.15
147670	REU Site: Volcanism in Arizona	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147671	Dayside FAC Source Regions	65YB10	Base Benefit Distr (fica)	0.00	305.36	830.34
147671	Dayside FAC Source Regions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,236.88

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147672	UNH ADVANCE IT	65YB10	Base Benefit Distr (fica)	1,037.92	1,816.46	5,497.31
147672	UNH ADVANCE IT	65YF10	Full Fringe Benefit Distr Expe	2,694.48	3,426.51	60,339.32
147672	UNH ADVANCE IT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	40.36	2,400.61
147679	Microsystis Bloom Algorithms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,598.94
147681	Northern Peatland Methane	65YB10	Base Benefit Distr (fica)	168.00	8.16	290.39
147681	Northern Peatland Methane	65YF10	Full Fringe Benefit Distr Expe	0.00	7.69	3,169.74
147681	Northern Peatland Methane	65YP10	Nonstatus Benefit Distr (Fica)	19.89	66.11	482.40
147682	Delta-47 Foram Calibration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147688	GOALI: CBT	65YB10	Base Benefit Distr (fica)	0.00	665.52	1,577.81
147688	GOALI: CBT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147689	Sea Ice Prediction	65YB10	Base Benefit Distr (fica)	71.32	0.00	0.00
147689	Sea Ice Prediction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	65YB10	Base Benefit Distr (fica)	614.56	0.00	980.91
147690	ABR: Novel Glycoprotein	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	65YP10	Nonstatus Benefit Distr (Fica)	0.00	169.26	4,403.96
147691	Macroalgal Digitzation TCN	65YB10	Base Benefit Distr (fica)	1,209.04	845.77	3,312.21
147691	Macroalgal Digitzation TCN	65YF10	Full Fringe Benefit Distr Expe	1,183.52	1,012.31	13,216.22
147691	Macroalgal Digitzation TCN	65YP10	Nonstatus Benefit Distr (Fica)	190.01	0.00	1,121.79
147693	Cottontail Geospatial	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147693	Cottontail Geospatial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147694	MS Analysis of PDE6	65YB10	Base Benefit Distr (fica)	0.00	214.52	367.75
147694	MS Analysis of PDE6	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147694	MS Analysis of PDE6	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,119.26
147698	ULF Svalbard	65YB10	Base Benefit Distr (fica)	0.00	30.53	52.34
147698	ULF Svalbard	65YF10	Full Fringe Benefit Distr Expe	58.92	0.00	4,846.67
147698	ULF Svalbard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147699	Collaborative Research: TC3	65YB10	Base Benefit Distr (fica)	438.40	1,067.71	1,901.74
147699	Collaborative Research: TC3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147700	Seismic Site Response Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147703	FIREBIRD II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	848.23
147708	EPSCoR Track II-Jones	65YB10	Base Benefit Distr (fica)	0.00	421.97	421.97
147708	EPSCoR Track II-Jones	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	65YP10	Nonstatus Benefit Distr (Fica)	0.00	98.04	211.34
147709	EPSCoR Track II-Cooper	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	65YB10	Base Benefit Distr (fica)	0.00	286.04	286.04
147710	EPSCoR Track II-Wollheim	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	65YB10	Base Benefit Distr (fica)	0.00	302.91	410.81
147711	EPSCoR Track II-Safford	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	65YT10	FT Temp Benefit Distr	0.00	174.30	174.30
147712	EPSCoR Track II-Grimm	65YB10	Base Benefit Distr (fica)	0.00	92.84	153.25
147712	EPSCoR Track II-Grimm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	65YF10	Full Fringe Benefit Distr Expe	0.00	4,370.24	4,630.19
147713	EPSCoR Track II-Rubin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	310.33	591.95
147714	EPSCoR Track II-Clyde	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	89.65
147714	EPSCoR Track II-Clyde	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	65YF10	Full Fringe Benefit Distr Expe	0.00	206.93	206.93
147716	147716-EPSCoR Trk II-Mgmt	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	1,160.08	1,289.80
147716	147716-EPSCoR Trk II-Mgmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147717	3D RMHD Turbulence	65YB10	Base Benefit Distr (fica)	116.11	855.13	855.13
147717	3D RMHD Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	31.84	4,379.15
147717	3D RMHD Turbulence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	154.30	589.96
147721	External Engagement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147721	External Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147721	External Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147723	Exper Evolution in Symbiosis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,532.16
147724	NSF-DOE: Engine Heat Transfer	65YB10	Base Benefit Distr (fica)	269.04	261.64	833.38
147724	NSF-DOE: Engine Heat Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147725	Plum Island Erosion Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147725	Plum Island Erosion Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147727	RCN: EukHiTs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147727	RCN: EukHiTs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	65YB10	Base Benefit Distr (fica)	0.00	0.00	132.81
147728	ArcSEES: Water, Energy & Food	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,136.60
147729	Collaborative Res:Geospace	65YB10	Base Benefit Distr (fica)	152.48	30.53	295.73
147729	Collaborative Res:Geospace	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	65YB10	Base Benefit Distr (fica)	0.00	0.00	981.39
147730	Ecosystem Computing Challenge	65YF10	Full Fringe Benefit Distr Expe	1,173.58	1,953.67	18,496.94
147730	Ecosystem Computing Challenge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.60
147732	NH EPSCoR-Huber	65YB10	Base Benefit Distr (fica)	0.00	633.02	1,085.18
147732	NH EPSCoR-Huber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147732	NH EPSCoR-Huber	65YT10	FT Temp Benefit Distr	0.00	735.38	1,085.56
147735	Nitrogen Retention	65YB10	Base Benefit Distr (fica)	353.48	0.00	564.21
147735	Nitrogen Retention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,261.97
147735	Nitrogen Retention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147736	Hydrologic Service Payments	65YB10	Base Benefit Distr (fica)	244.66	699.80	1,590.17
147736	Hydrologic Service Payments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,752.20
147736	Hydrologic Service Payments	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
147737	Luquillo CZO	65YB10	Base Benefit Distr (fica)	441.13	1,110.34	2,565.83
147737	Luquillo CZO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	21,110.76
147737	Luquillo CZO	65YQ10	Post-Doc Fringe Benefit	1,026.98	0.00	0.00
147738	STEM Inquiry Course Video	65YB10	Base Benefit Distr (fica)	144.00	249.97	738.41
147738	STEM Inquiry Course Video	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147738	STEM Inquiry Course Video	65YP10	Nonstatus Benefit Distr (Fica)	0.00	51.89	151.93
147739	Occupancy Detection	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147739	Occupancy Detection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147741	Development of a Broadband	65YB10	Base Benefit Distr (fica)	266.22	563.37	1,390.72
147741	Development of a Broadband	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147741	Development of a Broadband	65YT10	FT Temp Benefit Distr	22.52	0.00	75.95
147742	SHINE Workshop Coordination	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147742	SHINE Workshop Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	65YB10	Base Benefit Distr (fica)	391.26	763.71	2,759.36
147743	CAREER: RTF Eartquakes	65YF10	Full Fringe Benefit Distr Expe	0.00	163.02	1,051.06
147745	Evolution of East African Rift	65YB10	Base Benefit Distr (fica)	0.00	107.27	183.89
147745	Evolution of East African Rift	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147746	REU Site Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147746	REU Site Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147748	Mapping and Quantifying	65YB10	Base Benefit Distr (fica)	0.00	424.49	550.61
147748	Mapping and Quantifying	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147748	Mapping and Quantifying	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	545.90
147750	Magnetic Helicity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147750	Magnetic Helicity	65YF10	Full Fringe Benefit Distr Expe	0.00	2,040.82	15,565.52
147751	Cenozoic Sierra Nevada	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	65YT10	FT Temp Benefit Distr	0.00	139.29	205.62
147752	Mt. Washington Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,202.19
147753	SHINE: Cyclotron Heating in SW	65YB10	Base Benefit Distr (fica)	0.00	1,144.29	1,144.29
147753	SHINE: Cyclotron Heating in SW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	18,751.37
147754	IRES: HCl in Ubicomp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	65YB10	Base Benefit Distr (fica)	828.54	706.20	2,510.51
147755	A Bio-Inspired Strategy	65YF10	Full Fringe Benefit Distr Expe	0.00	689.39	9,219.15
147755	A Bio-Inspired Strategy	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YB10	Base Benefit Distr (fica)	701.22	1,139.03	3,292.01
147756	CAREER: Binuclear Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	140.40	139.44	429.94
147756	CAREER: Binuclear Chemistry	65YT10	FT Temp Benefit Distr	0.00	0.00	83.01
147757	National Conference	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147757	National Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,484.85

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147757	National Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	450.52
147758	Model of Boundary Layer	65YB10	Base Benefit Distr (fica)	796.27	1,824.96	4,223.32
147758	Model of Boundary Layer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147759	Reactive Intermediates	65YB10	Base Benefit Distr (fica)	108.00	134.08	1,398.24
147759	Reactive Intermediates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147759	Reactive Intermediates	65YP10	Nonstatus Benefit Distr (Fica)	144.00	0.00	243.56
147760	The Living Bridge	65YB10	Base Benefit Distr (fica)	662.12	614.69	2,337.35
147760	The Living Bridge	65YF10	Full Fringe Benefit Distr Expe	203.31	0.00	1,703.79
147761	Microbiome of Corals	65YB10	Base Benefit Distr (fica)	649.70	0.00	1,037.04
147761	Microbiome of Corals	65YF10	Full Fringe Benefit Distr Expe	0.00	828.41	28,334.41
147761	Microbiome of Corals	65YQ10	Post-Doc Fringe Benefit	1,091.58	0.00	0.00
147762	Caring for Adult Family Member	65YB10	Base Benefit Distr (fica)	75.95	453.70	1,293.98
147762	Caring for Adult Family Member	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	65YB10	Base Benefit Distr (fica)	0.00	197.61	197.61
147763	WINTER Coarse Aerosol	65YF10	Full Fringe Benefit Distr Expe	0.00	2,057.94	2,057.94
147764	ULF Pole 14	65YB10	Base Benefit Distr (fica)	112.66	409.98	882.64
147764	ULF Pole 14	65YF10	Full Fringe Benefit Distr Expe	119.16	0.00	9,881.70
147764	ULF Pole 14	65YP10	Nonstatus Benefit Distr (Fica)	62.40	0.00	199.20
147772	Petermann Gletscher, Greenland	65YB10	Base Benefit Distr (fica)	687.08	386.56	1,759.39
147772	Petermann Gletscher, Greenland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147774	NSF Program Officer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.19
147774	NSF Program Officer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	65YB10	Base Benefit Distr (fica)	0.00	630.23	630.23
147776	Assembly of Strawberry Genomes	65YF10	Full Fringe Benefit Distr Expe	0.00	722.21	7,044.30
147776	Assembly of Strawberry Genomes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	239.04	239.04
147776	Assembly of Strawberry Genomes	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
147776	Assembly of Strawberry Genomes	65YT10	FT Temp Benefit Distr	58.52	(11.33)	23.52
147777	Multiagent Planning & Learning	65YB10	Base Benefit Distr (fica)	0.00	283.54	486.07
147777	Multiagent Planning & Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147778	TEAM Scholars	65YB10	Base Benefit Distr (fica)	97.88	142.50	722.08
147778	TEAM Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	65YB10	Base Benefit Distr (fica)	211.44	508.34	1,093.07
147779	GOALI: HIP-SWaD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147780	ADELE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147780	ADELE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147782	Planktonic Species Persistence	65YF10	Full Fringe Benefit Distr Expe	115.74	0.00	7,076.64
147782	Planktonic Species Persistence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.81
147783	Supporting the Multibeam Sonar	65YB10	Base Benefit Distr (fica)	109.30	0.00	348.93
147783	Supporting the Multibeam Sonar	65YF10	Full Fringe Benefit Distr Expe	713.80	3,943.67	8,937.43
147786	River Salinization in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147786	River Salinization in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147787	LTREB Soil Warming	65YF10	Full Fringe Benefit Distr Expe	270.04	0.00	3,299.30
147788	Suprathermal Ions at 1 AU	65YB10	Base Benefit Distr (fica)	289.10	90.93	155.88
147788	Suprathermal Ions at 1 AU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,809.78
147790	Comparative Genomics of Bees	65YB10	Base Benefit Distr (fica)	431.26	467.82	1,490.33
147790	Comparative Genomics of Bees	65YF10	Full Fringe Benefit Distr Expe	0.00	689.39	9,219.15
147790	Comparative Genomics of Bees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	31.96	191.74
147790	Comparative Genomics of Bees	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
147790	Comparative Genomics of Bees	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	65YB10	Base Benefit Distr (fica)	948.44	972.66	3,335.14
147791	Electro-Chemical Capacitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147793	Basin Scale Forcing	65YB10	Base Benefit Distr (fica)	0.00	0.00	903.37
147793	Basin Scale Forcing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147794	Intermittency	65YB10	Base Benefit Distr (fica)	657.13	0.00	1,042.71
147794	Intermittency	65YF10	Full Fringe Benefit Distr Expe	0.00	845.31	40.25
147795	Metal-Metal Composites	65YB10	Base Benefit Distr (fica)	64.50	277.16	578.09
147795	Metal-Metal Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	65YB10	Base Benefit Distr (fica)	212.94	230.98	735.84
147796	Montane Mammal Range Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	722.21	9,389.48
147796	Montane Mammal Range Dynamics	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
147797	Ion and Electron Beams	65YB10	Base Benefit Distr (fica)	440.11	327.68	594.08
147797	Ion and Electron Beams	65YF10	Full Fringe Benefit Distr Expe	0.00	937.52	13,827.96
147804	Rock Dove Genomics	65YB10	Base Benefit Distr (fica)	403.14	274.01	778.46
147804	Rock Dove Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,286.24

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147809	CME Initiation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	65YB10	Base Benefit Distr (fica)	177.50	0.00	283.32
147810	Complex Ejecta & Geo-Effective	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,641.96
147813	GOALI: Impact Welding	65YB10	Base Benefit Distr (fica)	192.00	418.35	1,023.62
147813	GOALI: Impact Welding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147814	Chromophoric Organic Matter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,699.91
147815	Interfacial Sites Metal-TiO2	65YB10	Base Benefit Distr (fica)	813.27	275.42	772.86
147815	Interfacial Sites Metal-TiO2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	65YP10	Nonstatus Benefit Distr (Fica)	140.40	136.71	255.27
147815	Interfacial Sites Metal-TiO2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147816	Protein-Protein Interactions	65YB10	Base Benefit Distr (fica)	562.27	256.78	1,378.73
147816	Protein-Protein Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	65YB10	Base Benefit Distr (fica)	438.98	482.71	1,878.55
147818	Music-Art-Science at LTER Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	65YB10	Base Benefit Distr (fica)	0.00	0.00	599.43
147819	Regional GLOBE Science Fairs	65YF10	Full Fringe Benefit Distr Expe	3,575.78	221.46	7,339.29
147819	Regional GLOBE Science Fairs	65YP10	Nonstatus Benefit Distr (Fica)	37.44	0.00	95.45
147820	EPSCOR Track II-Whistler	65YB10	Base Benefit Distr (fica)	0.00	256.98	256.98
147820	EPSCOR Track II-Whistler	65YF10	Full Fringe Benefit Distr Expe	0.00	2,250.91	1,782.38
147821	RII Track-2 FEC	65YB10	Base Benefit Distr (fica)	167.76	181.90	579.61
147821	RII Track-2 FEC	65YF10	Full Fringe Benefit Distr Expe	230.66	224.60	3,159.48
147821	RII Track-2 FEC	65YP10	Nonstatus Benefit Distr (Fica)	35.49	0.00	1,251.05
147822	NSF Program Officer Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,514.20
147822	NSF Program Officer Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	290.24	677.23
147823	Defining Stream Biomes	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.15
147823	Defining Stream Biomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,351.25
147825	Gardner Research	65YB10	Base Benefit Distr (fica)	718.06	880.22	2,333.37
147825	Gardner Research	65YF10	Full Fringe Benefit Distr Expe	1,039.92	853.52	10,013.03
147825	Gardner Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	167.33	286.85
147825	Gardner Research	65YQ10	Post-Doc Fringe Benefit	1,124.76	0.00	0.00
147826	Ashcraft Research	65YB10	Base Benefit Distr (fica)	498.88	227.07	1,185.56
147826	Ashcraft Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147826	Ashcraft Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.20
147827	A.Lightbody Research	65YB10	Base Benefit Distr (fica)	434.03	0.00	212.47
147827	A.Lightbody Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147828	Mo Research	65YB10	Base Benefit Distr (fica)	643.20	187.91	1,348.79
147828	Mo Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147831	EPSCor-Gardner Research	65YF10	Full Fringe Benefit Distr Expe	0.00	(428.66)	10,555.18
147832	Auxetic Chiral Structures	65YB10	Base Benefit Distr (fica)	452.18	491.74	1,557.21
147832	Auxetic Chiral Structures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147833	RNA Dynamics	65YB10	Base Benefit Distr (fica)	362.19	70.73	827.19
147833	RNA Dynamics	65YF10	Full Fringe Benefit Distr Expe	105.90	103.09	1,296.07
147834	I-Corps Sites Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	65YB10	Base Benefit Distr (fica)	142.08	286.04	1,023.13
147835	GEM: Sawtooth Oscillations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.49	90.70
147836	SHINE Workshop	65YB10	Base Benefit Distr (fica)	292.74	296.86	296.86
147836	SHINE Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147838	Gardner Research	65YB10	Base Benefit Distr (fica)	0.00	759.11	759.11
147838	Gardner Research	65YF10	Full Fringe Benefit Distr Expe	0.00	1,432.69	2,147.85
147839	Turbulence & Computing	65YB10	Base Benefit Distr (fica)	570.72	854.36	2,291.08
147839	Turbulence & Computing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147840	Nitrogen Fixing Prokaryotes in	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147841	CI Leadership for UNH	65YB10	Base Benefit Distr (fica)	0.00	0.00	581.00
147841	CI Leadership for UNH	65YF10	Full Fringe Benefit Distr Expe	2,903.38	152.00	24,737.57
147843	Acid Deposition&Forest H2O Use	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,689.03
147846	Multiaxial Plasticity	65YB10	Base Benefit Distr (fica)	586.83	599.82	1,731.22
147846	Multiaxial Plasticity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	65YB10	Base Benefit Distr (fica)	128.00	0.00	205.43
147847	DON In Stream Nutrient Cycling	65YF10	Full Fringe Benefit Distr Expe	283.84	0.00	14,374.46
147848	Elastin-Like Polymer	65YB10	Base Benefit Distr (fica)	252.32	152.61	544.86
147848	Elastin-Like Polymer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147849	Use of Math in Biology	65YB10	Base Benefit Distr (fica)	202.80	0.00	323.70
147849	Use of Math in Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,055.74
147849	Use of Math in Biology	65YQ10	Post-Doc Fringe Benefit	498.54	0.00	0.00

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147850	Carsey	65YB10	Base Benefit Distr (fica)	0.00	637.58	1,349.96
147850	Carsey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	288.07
147851	NSF BREAD	65YB10	Base Benefit Distr (fica)	332.94	361.16	1,150.55
147851	NSF BREAD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,040.16
147851	NSF BREAD	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147852	Radiation form Thunderstorms	65YB10	Base Benefit Distr (fica)	94.62	352.72	755.83
147852	Radiation form Thunderstorms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	65YF10	Full Fringe Benefit Distr Expe	2,025.86	0.00	11,522.93
147854	Role of Intermittency & Shear	65YB10	Base Benefit Distr (fica)	84.18	0.00	134.37
147854	Role of Intermittency & Shear	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,928.90
147856	I-UCRC for Metal Deformation	65YB10	Base Benefit Distr (fica)	50.90	0.00	280.58
147856	I-UCRC for Metal Deformation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	65YF10	Full Fringe Benefit Distr Expe	850.60	0.00	9,895.41
147859	Sponge Growth is Nitrogen	65YB10	Base Benefit Distr (fica)	266.24	0.00	424.95
147859	Sponge Growth is Nitrogen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,658.98
147864	Stabilization Chaotic Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	835.82
147864	Stabilization Chaotic Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147865	Axial Eruption Dynamics	65YB10	Base Benefit Distr (fica)	271.86	0.00	1,259.75
147865	Axial Eruption Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147866	Volcano Teacher Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,221.33
147867	Methane Ebullition Fluxes	65YB10	Base Benefit Distr (fica)	121.64	0.00	194.16
147867	Methane Ebullition Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147868	CRISP Type I	65YB10	Base Benefit Distr (fica)	338.70	0.00	540.63
147868	CRISP Type I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,759.43
147869	Physics for the Life Sciences	65YB10	Base Benefit Distr (fica)	170.18	0.00	271.64
147869	Physics for the Life Sciences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147870	Arctic-GRO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,901.85
147871	Sponges and their Microbiomes	65YB10	Base Benefit Distr (fica)	343.20	0.00	461.48
147871	Sponges and their Microbiomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,092.46
147871	Sponges and their Microbiomes	65YQ10	Post-Doc Fringe Benefit	1,029.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	65YB10	Base Benefit Distr (fica)	830.36	0.00	613.53
147873	Magnetosphere Plasma Entropy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,388.94
147874	Earth's Energy Release	65YB10	Base Benefit Distr (fica)	142.08	0.00	226.77
147874	Earth's Energy Release	65YF10	Full Fringe Benefit Distr Expe	883.74	0.00	2,687.99
147875	Thunderstorms Gamma-Ray Glows	65YB10	Base Benefit Distr (fica)	641.50	0.00	1,341.99
147875	Thunderstorms Gamma-Ray Glows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	65YP10	Nonstatus Benefit Distr (Fica)	46.80	0.00	201.69
147876	Adding Animals to the Equation	65YB10	Base Benefit Distr (fica)	106.78	0.00	170.46
147876	Adding Animals to the Equation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147876	Adding Animals to the Equation	65YP10	Nonstatus Benefit Distr (Fica)	360.05	0.00	357.51
147877	Biological Diversity Influence	65YB10	Base Benefit Distr (fica)	760.36	0.00	564.68
147877	Biological Diversity Influence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,418.49
147877	Biological Diversity Influence	65YP10	Nonstatus Benefit Distr (Fica)	11.70	0.00	366.92
147878	EPSCoR Supplemental Funding	65YB10	Base Benefit Distr (fica)	671.86	0.00	1,070.97
147878	EPSCoR Supplemental Funding	65YF10	Full Fringe Benefit Distr Expe	4,703.51	0.00	72,583.07
147878	EPSCoR Supplemental Funding	65YP10	Nonstatus Benefit Distr (Fica)	403.61	0.00	6,620.92
147878	EPSCoR Supplemental Funding	65YT10	FT Temp Benefit Distr	0.00	0.00	791.48
147880	Summit Station-ISI Observatory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,253.51
147881	CRII: CHS: Robot Learns	65YB10	Base Benefit Distr (fica)	502.02	0.00	801.33
147881	CRII: CHS: Robot Learns	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147882	Organic Alkalinity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147882	Organic Alkalinity	65YP10	Nonstatus Benefit Distr (Fica)	23.87	0.00	32.12
147884	Lightning Initiation	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,106.61
147884	Lightning Initiation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,925.58
147884	Lightning Initiation	65YQ10	Post-Doc Fringe Benefit	1,092.00	0.00	0.00
147885	Substorms ISC13 Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147887	IRES: US-German Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	524.94
147887	IRES: US-German Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147887	IRES: US-German Research	65YP10	Nonstatus Benefit Distr (Fica)	10.38	0.00	0.00
147888	Chip Integrity and Security	65YB10	Base Benefit Distr (fica)	429.28	0.00	442.68
147888	Chip Integrity and Security	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147888	Chip Integrity and Security	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	414.99
147889	Modeling Fracture:Haxagon Metl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147891	Color Pattern Divergence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	65YB10	Base Benefit Distr (fica)	526.30	0.00	840.06

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147893	Hyperactive Antifreeze Protein	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147894	RET SITE: Rise UP	65YB10	Base Benefit Distr (fica)	562.86	0.00	700.92
147894	RET SITE: Rise UP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147896	CREST: Teacher Success	65YB10	Base Benefit Distr (fica)	1,111.15	0.00	266.63
147896	CREST: Teacher Success	65YF10	Full Fringe Benefit Distr Expe	314.00	0.00	0.00
147897	Master's Program in NH	65YF10	Full Fringe Benefit Distr Expe	563.86	0.00	0.00
147899	Enhancing Prep of Secondary	65YB10	Base Benefit Distr (fica)	1,397.26	0.00	0.00
147899	Enhancing Prep of Secondary	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B028	Justice Works	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B028	Justice Works	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B188	Nir Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B191	Fast Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.61
14B191	Fast Ethernet	65YF10	Full Fringe Benefit Distr Expe	12,297.36	1,889.84	23,749.85
14B191	Fast Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	35.14	99.18	938.36
14B192	InterOperability Lab	65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	65YB10	Base Benefit Distr (fica)	389.61	543.69	757.63
14B192	InterOperability Lab	65YF10	Full Fringe Benefit Distr Expe	13,154.97	12,941.05	172,747.61
14B192	InterOperability Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.66	242.97
14B192	InterOperability Lab	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B200	10-Base-t	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B200	10-Base-t	65YF10	Full Fringe Benefit Distr Expe	0.00	111.67	1,451.88
14B200	10-Base-t	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B203	Fibre Channel	65YB10	Base Benefit Distr (fica)	0.02	0.00	9.60
14B203	Fibre Channel	65YF10	Full Fringe Benefit Distr Expe	323.00	602.30	8,443.58
14B203	Fibre Channel	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B206	Wireless Networks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B206	Wireless Networks	65YF10	Full Fringe Benefit Distr Expe	1,022.02	1,689.92	21,556.68
14B206	Wireless Networks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.39
14B213	Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B213	Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	2,590.72	32,592.39
14B213	Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	53.02	585.36
14B214	Adsl	65YB10	Base Benefit Distr (fica)	10.80	6.01	84.19
14B214	Adsl	65YF10	Full Fringe Benefit Distr Expe	4,562.08	4,274.38	53,836.21
14B214	Adsl	65YP10	Nonstatus Benefit Distr (Fica)	15.80	68.29	847.05
14B214	Adsl	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B215	Bridge Functions	65YB10	Base Benefit Distr (fica)	5.43	6.01	84.25
14B215	Bridge Functions	65YF10	Full Fringe Benefit Distr Expe	916.87	665.26	8,443.58
14B215	Bridge Functions	65YP10	Nonstatus Benefit Distr (Fica)	33.61	44.72	1,256.61
14B215	Bridge Functions	65YT10	FT Temp Benefit Distr	0.00	0.00	247.85
14B266	I-Scsi	65YB10	Base Benefit Distr (fica)	0.04	0.00	14.42
14B266	I-Scsi	65YF10	Full Fringe Benefit Distr Expe	74.48	110.17	2,663.10
14B266	I-Scsi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	44.32	226.24
14B267	10 Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	2,111.13	26,636.77
14B267	10 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	65YT10	FT Temp Benefit Distr	0.00	0.00	393.90
14B347	IPv6	65YB10	Base Benefit Distr (fica)	10.80	12.02	150.05
14B347	IPv6	65YF10	Full Fringe Benefit Distr Expe	12,254.44	8,566.88	106,902.92
14B347	IPv6	65YP10	Nonstatus Benefit Distr (Fica)	28.50	47.43	884.93
14B348	Power over DTE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B348	Power over DTE	65YF10	Full Fringe Benefit Distr Expe	1,390.24	788.01	9,892.33
14B348	Power over DTE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B369	Serial Attached SCSI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B369	Serial Attached SCSI	65YF10	Full Fringe Benefit Distr Expe	203.86	196.69	2,483.93
14B369	Serial Attached SCSI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	276.89	3,503.17
14B386	Vox-Voice Over Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B393	SATA - Serial ATA	65YB10	Base Benefit Distr (fica)	0.00	0.00	124.50
14B393	SATA - Serial ATA	65YF10	Full Fringe Benefit Distr Expe	0.00	196.69	2,483.93
14B393	SATA - Serial ATA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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14B411	UV Disinfection of Water Validation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B490	Polymer Research Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B490	Polymer Research Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B490	Polymer Research Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B535	EHIS Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B535	EHIS Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B535	EHIS Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B536	EHIS Design and Build	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B536	EHIS Design and Build	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B536	EHIS Design and Build	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B539	EHIS I and T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B539	EHIS I and T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B561	Mission Assurance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B561	Mission Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B604	MIPI	65YB10	Base Benefit Distr (fica)	0.11	0.00	19.21
14B604	MIPI	65YF10	Full Fringe Benefit Distr Expe	311.09	260.86	5,067.18
14B604	MIPI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.00
14B604	MIPI	65YT10	FT Temp Benefit Distr	0.00	0.00	314.08
14B615	Back Plane Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B615	Back Plane Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	1,063.19	13,410.48
14B615	Back Plane Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B619	Open Fabrics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B619	Open Fabrics	65YF10	Full Fringe Benefit Distr Expe	506.68	356.24	4,494.42
14B619	Open Fabrics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B630	Z-Wave	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B630	Z-Wave	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B633	TCG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B656	DCB	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B656	DCB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B656	DCB	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	65YB10	Base Benefit Distr (fica)	0.00	0.00	3.97
14B676	AVB-Audio Video Bridging	65YF10	Full Fringe Benefit Distr Expe	1,312.32	2,543.31	26,696.30
14B676	AVB-Audio Video Bridging	65YP10	Nonstatus Benefit Distr (Fica)	93.09	24.47	793.05
14B686	GPON	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B686	GPON	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B686	GPON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B698	SSI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B698	SSI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B707	1588 - Precision Clock	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B707	1588 - Precision Clock	65YF10	Full Fringe Benefit Distr Expe	775.22	542.87	6,741.77
14B707	1588 - Precision Clock	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.61	97.05
14B709	40-100 Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	2,342.22	29,566.28
14B709	40-100 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.19	1,134.62
14B712	Fecal Contamination Samples	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B712	Fecal Contamination Samples	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B712	Fecal Contamination Samples	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B731	Polymer Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B731	Polymer Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B742	G.hn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B742	G.hn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B753	NISMART-2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B753	NISMART-2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,509.62
14B753	NISMART-2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B755	Small Satellite Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B755	Small Satellite Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B755	Small Satellite Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B756	RRSW	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B756	RRSW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B757	Space Weather	65YB10	Base Benefit Distr (fica)	266.24	351.18	881.01
14B757	Space Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B763	TCP Bypass Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B765	NVMe	65YB10	Base Benefit Distr (fica)	0.13	0.00	37.18
14B765	NVMe	65YF10	Full Fringe Benefit Distr Expe	2,650.12	1,848.51	25,667.76
14B765	NVMe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.59
14B765	NVMe	65YT10	FT Temp Benefit Distr	115.12	0.00	413.05
14B772	Operation of Vibrac Test Equip	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B777	Xilinx Test Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B782	MIPI Board	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B782	MIPI Board	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B782	MIPI Board	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B794	Home Networking Consortium	65YB10	Base Benefit Distr (fica)	0.00	8.30	8.30
14B794	Home Networking Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	2,735.12	34,607.54
14B794	Home Networking Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	141.49	1,343.61
14B808	Mission Assurance FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B809	Mission Assurance FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B810	Mission Assurance FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B811	Program Management FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B811	Program Management FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B812	Program Management FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B812	Program Management FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B813	Program Management FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B813	Program Management FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B814	Fab & Assembly FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B814	Fab & Assembly FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B815	Fab & Assembly FM3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B816	Fab & Assembly FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B817	Integration & Test FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B817	Integration & Test FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B818	Integration & Test FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B818	Integration & Test FM3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B819	Integration & Test FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B819	Integration & Test FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B819	Integration & Test FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B826	Niacin Supplementation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B826	Niacin Supplementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	19.92	84.66
14B829	Intel EPSD Test Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,463.76
14B845	Marine Barrier Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B850	Cambridge Vulnerability	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B850	Cambridge Vulnerability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B852	Fidelity Partner Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B852	Fidelity Partner Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B853	PC Connection Device Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B859	StormTreat Phase II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B859	StormTreat Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B864	PCIe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B864	PCIe	65YF10	Full Fringe Benefit Distr Expe	0.00	207.77	2,633.81
14B864	PCIe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B865	Stantec Column Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B865	Stantec Column Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B865	Stantec Column Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B867	Hybrid Processing Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B871	JLab Bridged Appointment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B871	JLab Bridged Appointment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B876	Visualization, Human Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B876	Visualization, Human Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B876	Visualization, Human Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B877	Mussel Raft	65YB10	Base Benefit Distr (fica)	0.00	289.61	496.47
14B877	Mussel Raft	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B880	NSRC Wood Resources	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B880	NSRC Wood Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B882	CLIN31	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B882	CLIN31	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B885	Manufactured Alloy 718	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B885	Manufactured Alloy 718	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B887	Herring River Restoration Mode	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B889	Cal-FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B889	Cal-FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B889	Cal-FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B890	Cal-FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	843.65
14B890	Cal-FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,692.02
14B891	Cal-FM4	65YB10	Base Benefit Distr (fica)	811.70	0.00	1,835.49
14B891	Cal-FM4	65YF10	Full Fringe Benefit Distr Expe	270.70	0.00	23,832.63
14B891	Cal-FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.97
14B892	Transparent Mesh Networks	65YB10	Base Benefit Distr (fica)	0.00	465.72	1,997.98
14B892	Transparent Mesh Networks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	65YB10	Base Benefit Distr (fica)	0.00	310.13	462.28
14B893	Forect Carbon Monitoring	65YF10	Full Fringe Benefit Distr Expe	(42.56)	0.00	2,875.42
14B895	IRB Support for JUICE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,010.69
14B901	Wowzilla-NHID HealthCost	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B902	Prevention of Head Impacts	65YB10	Base Benefit Distr (fica)	540.00	630.19	1,944.74
14B902	Prevention of Head Impacts	65YF10	Full Fringe Benefit Distr Expe	0.00	843.82	10,644.02
14B902	Prevention of Head Impacts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	44.27	1,220.01
14B902	Prevention of Head Impacts	65YQ10	Post-Doc Fringe Benefit	1,111.96	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	65YB10	Base Benefit Distr (fica)	0.00	0.00	225.21
14B903	Rte 1 Habitat Restortion Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B905	Army SHARP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B905	Army SHARP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B905	Army SHARP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B905	Army SHARP	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B906	AT&T Foundation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B908	AECOM-Cottontail	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B908	AECOM-Cottontail	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B912	Bioavailability of Lysine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B914	AMEC AMTRAK	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B914	AMEC AMTRAK	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B916	Robust Planning	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B916	Robust Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	65YB10	Base Benefit Distr (fica)	0.00	1,316.06	1,712.16
14B917	SEA TASK 22 (Operations Tools)	65YF10	Full Fringe Benefit Distr Expe	0.00	909.30	2,930.52
14B917	SEA TASK 22 (Operations Tools)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	65YF10	Full Fringe Benefit Distr Expe	0.00	64.41	64.41
14B921	OBHC	65YB10	Base Benefit Distr (fica)	660.24	773.56	4,304.65
14B921	OBHC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B921	OBHC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.15
14B922	OCP	65YB10	Base Benefit Distr (fica)	0.09	0.00	12.51
14B922	OCP	65YF10	Full Fringe Benefit Distr Expe	666.49	700.18	9,867.82
14B922	OCP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	65YB10	Base Benefit Distr (fica)	704.84	0.00	0.00
14B923	NHDOT O Contract Embankments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.28	13.28
14B924	SPE-Predicts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B924	SPE-Predicts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B925	Polymer Research Group Indust	65YB10	Base Benefit Distr (fica)	817.44	903.63	2,853.84
14B925	Polymer Research Group Indust	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B926	Curved MCPs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	190.83
14B929	Fidelity Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	430.31	0.00
14B929	Fidelity Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	286.88	5,426.92
14B930	Dispersive DVN Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.96	949.13
14B932	Pall-Misc. Projects XIV	65YB10	Base Benefit Distr (fica)	0.00	875.87	1,290.87
14B932	Pall-Misc. Projects XIV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.93	214.66
14B932	Pall-Misc. Projects XIV	65YT10	FT Temp Benefit Distr	0.00	297.21	934.09
14B934	Acoustic Detection of Gas Seep	65YB10	Base Benefit Distr (fica)	0.00	277.33	475.42
14B934	Acoustic Detection of Gas Seep	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,030.28
14B935	Army SHARP: Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B935	Army SHARP: Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,633.88	1,273.19
14B935	Army SHARP: Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B936	Boston City Urban Runoff	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B936	Boston City Urban Runoff	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.62
14B937	Additon of Sodium Butyrate	65YB10	Base Benefit Distr (fica)	0.00	143.01	660.15
14B937	Additon of Sodium Butyrate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	65YB10	Base Benefit Distr (fica)	0.00	337.87	0.00
14B938	Alkali Atom Magnetometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,514.07
14B939	Phase II SBIR	65YB10	Base Benefit Distr (fica)	203.30	327.68	886.25
14B939	Phase II SBIR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	65YB10	Base Benefit Distr (fica)	0.00	328.47	563.09
14B942	6 Aluminum Alloys Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	(579.53)	2,155.56
14B943	Appledore Star Island Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	65YB10	Base Benefit Distr (fica)	59.73	0.00	17.79
14B944	Shoals Marine Lab Cornell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	106,662.02

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B944	Shoals Marine Lab Cornell	65YP10	Nonstatus Benefit Distr (Fica)	1,015.16	9.14	124.43
14B944	Shoals Marine Lab Cornell	65YT10	FT Temp Benefit Distr	14,285.27	0.00	12,753.06
14B945	NEC Occupancy-Londonderry, NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B946	Time Sensitive Networks	65YF10	Full Fringe Benefit Distr Expe	775.22	1,390.54	9,429.12
14B947	Carrier Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.79
14B947	Carrier Ethernet	65YF10	Full Fringe Benefit Distr Expe	285.76	1,547.79	20,892.62
14B947	Carrier Ethernet	65YT10	FT Temp Benefit Distr	14.08	0.00	308.87
14B948	Automotive Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	1,560.70	19,778.72
14B948	Automotive Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.00
14B950	Connected Responder	65YB10	Base Benefit Distr (fica)	0.00	0.00	546.89
14B950	Connected Responder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	65YB10	Base Benefit Distr (fica)	89.14	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	398.50
14B953	UNH Macroalgea Monitoring 2016	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.90
14B954	Impervious Surface Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,140.67
14B956	2016 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,441.58
14B957	Nanostone Misc. Projects I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.65
14B957	Nanostone Misc. Projects I	65YT10	FT Temp Benefit Distr	0.00	0.00	193.15
14B958	FM1 Post-Launch Support	65YB10	Base Benefit Distr (fica)	504.46	0.00	923.67
14B958	FM1 Post-Launch Support	65YF10	Full Fringe Benefit Distr Expe	216.88	0.00	33,746.73
14B959	Pall-Misc. Projects XIV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.16
14B959	Pall-Misc. Projects XIV	65YT10	FT Temp Benefit Distr	0.00	0.00	700.16
14B960	GOES-R Launch Site Support-35	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,190.47
14B961	GOES-S Spacecraft Test Sprt-37	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,697.03
14B963	Howland-Enfield Hydoacoustic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B963	Howland-Enfield Hydoacoustic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	632.14
14B964	SHARP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	252.15
14B965	Predicting SPE Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	610.88
14B967	Pall-Misc. Projects XIV	65YB10	Base Benefit Distr (fica)	396.00	0.00	632.07
14B967	Pall-Misc. Projects XIV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B967	Pall-Misc. Projects XIV	65YP10	Nonstatus Benefit Distr (Fica)	17.05	0.00	237.27
14B967	Pall-Misc. Projects XIV	65YT10	FT Temp Benefit Distr	284.86	0.00	1,970.28
14B968	NE Silviculture Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B969	NatSCEV4	65YB10	Base Benefit Distr (fica)	282.67	0.00	194.01
14B969	NatSCEV4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	572.00
14B969	NatSCEV4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	854.08
14B970	Viavi MLTT Support Project	65YF10	Full Fringe Benefit Distr Expe	857.28	0.00	0.00
14B971	Fishmeal Replacement Feed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	65YB10	Base Benefit Distr (fica)	684.39	0.00	0.00
14B972	Synthetic Aperture Radar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B974	Flow Physics Facility	65YB10	Base Benefit Distr (fica)	136.14	0.00	0.00
14B974	Flow Physics Facility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B975	Facebook Visit	65YF10	Full Fringe Benefit Distr Expe	0.12	0.00	1,021.64
14B975	Facebook Visit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.03
14F023	Nippon Foundation GEBCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F034	GEBCO Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F044	Gebco Training Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F057	Gebco Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F067	Gebco Training Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F086	Confucius Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F086	Confucius Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F086	Confucius Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F106	Indian Ocean	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F106	Indian Ocean	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F106	Indian Ocean	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.92
14F111	Breeding Hybrid Squash	65YB10	Base Benefit Distr (fica)	0.00	0.00	148.72
14F111	Breeding Hybrid Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14F111	Breeding Hybrid Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.84
14F114	Low Sexual Abuse Rates	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F119	SMDP 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F119	SMDP 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F124	Rural Finance Centre	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F134	Chapters in Life Stories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F138	Tapping Wild Wheat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	662.27
14F139	Latex Film Formation 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F139	Latex Film Formation 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F146	Chapters in Life Stories	65YF10	Full Fringe Benefit Distr Expe	0.00	720.74	720.74
14F149	Plasma Methionine	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F149	Plasma Methionine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F149	Plasma Methionine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F151	Confucius Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	49.80
14F151	Confucius Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F151	Confucius Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.40
14F152	MIST	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F152	MIST	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,705.25
14F154	AjiPro-L	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F155	Proposal Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	999.21
14F156	Adisseo Smartamine ML Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.63
14F158	Integrated Multibeam Survey	65YB10	Base Benefit Distr (fica)	904.02	0.00	1,442.97
14F158	Integrated Multibeam Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,013.83
14F158	Integrated Multibeam Survey	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
14F159	NF GEBCO Years 13 & 14 Project	65YF10	Full Fringe Benefit Distr Expe	2,530.44	2,431.84	30,772.77
14F159	NF GEBCO Years 13 & 14 Project	65YP10	Nonstatus Benefit Distr (Fica)	5.79	0.00	574.92
14F161	Simulate Plant Aging	65YB10	Base Benefit Distr (fica)	0.00	126.44	126.44
14F161	Simulate Plant Aging	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,958.00
14F162	Geophysical Map-Arctic Ocean	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.40
14F163	2016 MF Scholars Renewal App.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,648.32
14F163	2016 MF Scholars Renewal App.	65YP10	Nonstatus Benefit Distr (Fica)	61.76	0.00	129.08
14F164	James Bay Ecology	65YB10	Base Benefit Distr (fica)	610.60	2,388.70	4,079.92
14F164	James Bay Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	6,356.16	49,098.16
14F164	James Bay Ecology	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	65YB10	Base Benefit Distr (fica)	0.00	0.00	960.72
14F165	Hemoglobin Oxygen Therapeutic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,949.37
14F167	Adisseo Smartamine ML Trial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,480.99

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B - Operating Expenses						
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14F168	Evolution Wheat Yield	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,416.44
14F168	Evolution Wheat Yield	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14F169	Linear of Sulfur AA in Plasma	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,371.50
14F172	NF Team Participation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F172	NF Team Participation	65YP10	Nonstatus Benefit Distr (Fica)	64.00	0.00	217.93
14G00Z	NIDS Development (ARRA)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G214	Cottontail Connecticut	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G220	Berry Brook III	65YF10	Full Fringe Benefit Distr Expe	462.72	0.00	4,741.56
14G220	Berry Brook III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G225	RIDOT PRS	65YB10	Base Benefit Distr (fica)	0.00	54.52	91.73
14G225	RIDOT PRS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G232	2014-2015 CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G233	Bacteria at York Beaches	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G233	Bacteria at York Beaches	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G233	Bacteria at York Beaches	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G235	CZM Green Infrastructure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G235	CZM Green Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	190.83	1,216.55
14G237	2014-15 Pathways to Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G238	California Agricultural Soils	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,240.70
14G239	Portsmouth Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	243.27	2,179.01
14G240	NEC Spatial Pop Estimation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G241	Daisy Field Stormwater	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G241	Daisy Field Stormwater	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.02
14G246	Papaipema Eryngii Survey Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	550.62
14G247	Dirt-Trees-Wildlife (DTW)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,394.26
14G248	2015-16 CDFA Pathway to Work	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	65YF10	Full Fringe Benefit Distr Expe	0.00	10.75	10.75
14G248	2015-16 CDFA Pathway to Work	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G249	START Services with TennCare	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G249	START Services with TennCare	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G249	START Services with TennCare	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,167.97
14G251	Influencing Wildlife Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	967.38
14G251	Influencing Wildlife Habitat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.91
14G252	Newmarket Groundwater Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,869.93
14G253	2015-17 CDFA Pathway	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	637.34
14G253	2015-17 CDFA Pathway	65YT10	FT Temp Benefit Distr	0.00	0.00	4,255.34
14G254	Wagon Hill Farm	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,159.77
14G254	Wagon Hill Farm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,595.41
14G254	Wagon Hill Farm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	594.28
14G255	2016 Annual Datasonde Cocheco	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,540.08
14G255	2016 Annual Datasonde Cocheco	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	464.22
14G256	Sesuit Creek Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,379.75
14G257	Case Study of Collapsed Stock	65YB10	Base Benefit Distr (fica)	511.00	0.00	542.34
14G257	Case Study of Collapsed Stock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	798.03
14G258	Hydroacoustics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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14G258	Hydroacoustics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	152.67
14G259	Green Infrastructure Technique	65YB10	Base Benefit Distr (fica)	367.88	0.00	430.61
14G259	Green Infrastructure Technique	65YF10	Full Fringe Benefit Distr Expe	2,759.12	0.00	0.00
14G259	Green Infrastructure Technique	65YP10	Nonstatus Benefit Distr (Fica)	187.20	0.00	303.62
14G262	Newburyport Dune Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	526.71
14G262	Newburyport Dune Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,854.51
14G264	Cocheco River Depolyment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65RA10	Retirement TIAA-CREF	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX01	County Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX01	County Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX04	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX05	USDA Vermont	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX05	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX11	Belknap County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX12	Carroll County FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX12	Carroll County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX12	Carroll County FY '13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX13	Cheshire County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX14	Coos County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX15	Grafton County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX17	Merrimack County FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX17	Merrimack County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX19	Strafford County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX20	Sullivan County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX21	Belknap County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX22	Carroll County FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX22	Carroll County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	25.97	25.97
14GX23	Cheshire County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX24	Coos County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX25	Grafton County FY '14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX27	Merrimack County FY '14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX27	Merrimack County FY '14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX28	Rockingham County FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX28	Rockingham County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX28	Rockingham County FY '13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX29	Strafford County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX30	Sullivan County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX31	Belknap County FY '15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX32	Carroll County FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX32	Carroll County FY 15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX33	Cheshire County FY 15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX33	Cheshire County FY 15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX34	Coos County FY 15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX35	Grafton County FY '15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX38	Rockingham County FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX38	Rockingham County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX38	Rockingham County FY 14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX39	Strafford County FY 15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX40	Sullivan County FY '15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX40	Sullivan County FY '15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX41	Belknap County FY '16	65YF10	Full Fringe Benefit Distr Expe	0.00	2,243.95	21,011.28

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14GX42	Carrol County FY 16	65YB10	Base Benefit Distr (fica)	0.00	2.77	65.05
14GX42	Carrol County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.46	22,707.12
14GX43	Cheshire County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	2,523.92	19,656.40
14GX43	Cheshire County FY 16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.04	270.90
14GX44	Coos County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	3,022.57	16,279.42
14GX45	Grafton County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	(2,245.30)	(2,245.30)
14GX46	Hillsborough County FY 16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	806.26	(238.89)
14GX47	Merrimack County FY 16	65YB10	Base Benefit Distr (fica)	0.00	22.77	120.41
14GX47	Merrimack County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	5,033.13	48,358.90
14GX48	Rockingham County FY 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX48	Rockingham County FY 15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX48	Rockingham County FY 15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX49	Strafford County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	2,074.24	15,930.54
14GX49	Strafford County FY 16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.72	791.28
14GX50	Sullivan County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX51	Belknap County FY 17	65YF10	Full Fringe Benefit Distr Expe	2,502.27	0.00	19,309.58
14GX52	Carrol County FY '17	65YB10	Base Benefit Distr (fica)	2.65	0.00	34.46
14GX52	Carrol County FY '17	65YF10	Full Fringe Benefit Distr Expe	3,227.68	0.00	24,650.88
14GX53	Cheshire County FY 17	65YF10	Full Fringe Benefit Distr Expe	2,301.10	0.00	18,726.70
14GX53	Cheshire County FY 17	65YP10	Nonstatus Benefit Distr (Fica)	60.48	0.00	740.88
14GX54	Coos County FY 17	65YF10	Full Fringe Benefit Distr Expe	3,230.42	0.00	17,629.71
14GX55	Grafton County FY '17	65YF10	Full Fringe Benefit Distr Expe	0.00	3,266.63	36,179.04
14GX56	Hillsborough County FY '17	65YB10	Base Benefit Distr (fica)	0.00	1.38	21.15
14GX56	Hillsborough County FY '17	65YF10	Full Fringe Benefit Distr Expe	0.00	3,407.95	84,542.66
14GX56	Hillsborough County FY '17	65YP10	Nonstatus Benefit Distr (Fica)	61.74	0.00	296.49
14GX57	Merrimack County FY 17	65YB10	Base Benefit Distr (fica)	9.41	0.00	123.50
14GX57	Merrimack County FY 17	65YF10	Full Fringe Benefit Distr Expe	4,516.15	0.00	41,351.12
14GX58	Rockingham County FY 16	65YB10	Base Benefit Distr (fica)	0.00	0.20	0.20
14GX58	Rockingham County FY 16	65YF10	Full Fringe Benefit Distr Expe	0.00	5,029.44	36,188.88
14GX58	Rockingham County FY 16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	505.02
14GX59	Strafford County FY 17	65YB10	Base Benefit Distr (fica)	219.54	0.00	142.70
14GX59	Strafford County FY 17	65YF10	Full Fringe Benefit Distr Expe	2,115.92	0.00	15,898.83
14GX59	Strafford County FY 17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.06
14GX60	Sullivan County FY '17	65YF10	Full Fringe Benefit Distr Expe	0.00	3,367.11	59,167.73
14GX60	Sullivan County FY '17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX65	Grafton County FY '18	65YF10	Full Fringe Benefit Distr Expe	2,827.33	0.00	0.00
14GX66	Hillsborough County FY '18	65YB10	Base Benefit Distr (fica)	0.21	0.00	0.00
14GX66	Hillsborough County FY '18	65YF10	Full Fringe Benefit Distr Expe	4,219.64	0.00	0.00
14GX68	Rockingham County FY 17	65YF10	Full Fringe Benefit Distr Expe	4,806.12	0.00	39,915.02
14GX68	Rockingham County FY 17	65YP10	Nonstatus Benefit Distr (Fica)	89.88	0.00	661.79
14GX70	Sullivan County FY '18	65YF10	Full Fringe Benefit Distr Expe	3,764.68	0.00	0.00
14GX70	Sullivan County FY '18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N513	MMS - Bridge Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N808	MMS - Project Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14N809	MMS- Instrument Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N809	MMS- Instrument Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N809	MMS- Instrument Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N810	MMS - Systems Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N811	MMS - Product Assurance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N811	MMS - Product Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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14N813	MMS - EDI - Elec. Drift Instr.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N817	MMS - Instrument I & T	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	65YB10	Base Benefit Distr (fica)	1,698.88	2,039.35	7,292.44
14N820	MMS - Phase E - MO & DA	65YF10	Full Fringe Benefit Distr Expe	18,010.82	17,495.01	242,285.79
14N820	MMS - Phase E - MO & DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	65YQ10	Post-Doc Fringe Benefit	1,081.50	0.00	0.00
14N924	IBEX MO-DA Phase E	65YB10	Base Benefit Distr (fica)	0.00	494.78	1,935.96
14N924	IBEX MO-DA Phase E	65YF10	Full Fringe Benefit Distr Expe	0.00	1,681.30	19,505.98
14N924	IBEX MO-DA Phase E	65YP10	Nonstatus Benefit Distr (Fica)	0.00	266.92	1,004.67
14N991	HIS-SOLO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N991	HIS-SOLO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N991	HIS-SOLO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA36	Performance Indicators	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA36	Performance Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA38	IBEX SOC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA38	IBEX SOC	65YF10	Full Fringe Benefit Distr Expe	0.00	2,027.76	12,235.61
14NA38	IBEX SOC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA76	LVPS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA76	LVPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA77	Gun-EDI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA77	Gun-EDI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC23	NERACOOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC23	NERACOOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC23	NERACOOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	1,818.06	3,715.90
14NC24	Health Disparities RRTC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	65YB10	Base Benefit Distr (fica)	0.00	102.27	229.92
14NC57	Solar Orbiter Project Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,923.72
14NC57	Solar Orbiter Project Mgmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	579.24
14NC58	Solar Orbiter-Science	65YF10	Full Fringe Benefit Distr Expe	43.26	0.00	7,778.55
14NC59	Solar Orbiter-Sys. Engineer	65YF10	Full Fringe Benefit Distr Expe	0.00	409.86	588.36
14NC60	SO-Non-Recurring Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	65YF10	Full Fringe Benefit Distr Expe	0.00	2,146.41	2,667.24
14NC70	Recovery After Kaatsu Exercise	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC82	Multimedia Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC83	CMH Compentencies-III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC83	CMH Compentencies-III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND04	Phase B	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND04	Phase B	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND06	NERACOOS 26	65YB10	Base Benefit Distr (fica)	0.00	94.82	663.98

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14ND06	NERACOOS 26	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,754.43
14ND06	NERACOOS 26	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND11	Football Helmet Design	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND11	Football Helmet Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND26	IC RRTC	65YB10	Base Benefit Distr (fica)	0.00	12.30	802.01
14ND26	IC RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	1,963.26	2,975.68
14ND31	PIE-LTER	65YB10	Base Benefit Distr (fica)	0.00	680.39	1,183.40
14ND31	PIE-LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,020.07
14ND35	SWIFT Univ of Kansas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	65YF10	Full Fringe Benefit Distr Expe	6,782.40	7,359.52	93,677.78
14ND35	SWIFT Univ of Kansas	65YP10	Nonstatus Benefit Distr (Fica)	37.83	58.93	1,580.78
14ND50	SOI R-V Falkor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND50	SOI R-V Falkor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.31
14ND53	DOL-GJIF Monitoring-Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND93	DVPP Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND93	DVPP Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND94	SVP Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND94	SVP Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE04	Research Fellow Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE04	Research Fellow Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE16	Performance Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,541.38
14NE40	Tracking Change-North Country	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE42	IS SE Test Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE47	State Innovation Model Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE52	Belize River East Archaeology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE56	Hodgson Brook III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,527.00
14NE58	NH PIP 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE58	NH PIP 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE62	NH Kids Count	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE62	NH Kids Count	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE68	APCD Development Manual	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE69	IODP Expedition 351	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE69	IODP Expedition 351	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(5.80)	(5.80)
14NE73	Arctic-GRO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,261.65
14NE74	Vulnerable Families Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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14NE74	Vulnerable Families Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE74	Vulnerable Families Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE75	Managing Innovation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE75	Managing Innovation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE75	Managing Innovation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	65YB10	Base Benefit Distr (fica)	0.00	594.05	1,442.69
14NE78	Phases C & D - Solar Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	1,403.22	24,042.31
14NE78	Phases C & D - Solar Probe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	95.28	415.25
14NE80	NEGC Fragile X Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE85	Kessler Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE85	Kessler Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE86	VOCA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE86	VOCA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE86	VOCA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE87	NH PSEP-IMI	65YF10	Full Fringe Benefit Distr Expe	734.46	678.72	6,051.27
14NE88	NH Ocean Temp and Fish Catch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.99
14NE90	NE Cottontail Trans-Locations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	65YB10	Base Benefit Distr (fica)	0.00	189.71	325.22
14NE94	Prevention of Head Impacts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE96	Steel Anisotropy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE96	Steel Anisotropy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	14,043.17
14NF01	Redwood FPGA Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	110.50
14NF05	Chandra Observation of an IMBH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	65YB10	Base Benefit Distr (fica)	0.00	135.19	231.78
14NF06	Elevate Poverty in Rural Areas	65YF10	Full Fringe Benefit Distr Expe	0.00	(78.90)	11,714.54
14NF06	Elevate Poverty in Rural Areas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	65YT10	FT Temp Benefit Distr	0.00	366.91	895.54
14NF07	Aging in Place	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	65YB10	Base Benefit Distr (fica)	226.66	0.00	367.31
14NF10	Cod Resilience SK GMRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	66.19	1,956.49
14NF12	Improving Mental Health Access	65YF10	Full Fringe Benefit Distr Expe	0.00	0.07	0.07
14NF13	Kids' Oral Health Care Access	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF15	Oral Health Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	52.74	359.66
14NF17	4-H NMP5 Tech Wizards	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF18	Maine Seniors Count	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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14NF18	Maine Seniors Count	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF22	Linden Foundation 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF22	Linden Foundation 2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF24	Stewardship Network	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF24	Stewardship Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF24	Stewardship Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	176.62	1,378.34
14NF24	Stewardship Network	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NF25	Tracking Change North Country	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF25	Tracking Change North Country	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF26	Farm to School Procurement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF26	Farm to School Procurement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF26	Farm to School Procurement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF26	Farm to School Procurement	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NF27	Development of Dairy Beef	65YF10	Full Fringe Benefit Distr Expe	723.42	593.17	6,457.33
14NF28	Pittsfield Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF29	Stanford-NAHDO	65YF10	Full Fringe Benefit Distr Expe	0.00	403.28	1,248.25
14NF32	Sexual Violence Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	65YB10	Base Benefit Distr (fica)	130.46	0.00	1,122.00
14NF35	NERACOOS Nutrient Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,942.27
14NF36	Three-Dimensional Healy Model	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF38	ITAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF38	ITAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF42	Merrimack Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,264.03
14NF43	Realtor Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF45	Sextortion Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	65YB10	Base Benefit Distr (fica)	0.00	3.36	5.08
14NF47	WNERR Shrubland Birds & NEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.32	210.45
14NF48	Chandra Observation of an IMBH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF49	Neurology Consultation Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF49	Neurology Consultation Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF50	NH School Discipline Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF50	NH School Discipline Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF53	Online Privacy Messaging	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF53	Online Privacy Messaging	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.58
14NF54	WMI NEC Genetic Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.84
14NF55	New York-APCD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,034.41
14NF57	Environmental Risk for ALS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF58	EBD TA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF58	EBD TA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	65YB10	Base Benefit Distr (fica)	0.00	0.00	40.05
14NF62	AMC Youth Program Eval	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.29
14NF63	Strategic Plan NH Children	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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14NF63	Strategic Plan NH Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF64	Lubberland Fish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF67	Community Benefits	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF67	Community Benefits	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF67	Community Benefits	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF67	Community Benefits	65YT10	FT Temp Benefit Distr	0.00	0.00	4.23
14NF68	Haddock Discard Mortality	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,016.40
14NF73	Early Childhood Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF73	Early Childhood Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF74	Performance Assessments	65YB10	Base Benefit Distr (fica)	0.00	186.58	319.86
14NF74	Performance Assessments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF74	Performance Assessments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	124.50
14NF75	Carsey School Vulnerable Fam	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NF76	Board Retreat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	65YB10	Base Benefit Distr (fica)	0.00	166.34	285.15
14NF77	Offshore GOM Winter Flounder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	950.53
14NF78	Cyberbullying Among Adolescent	65YB10	Base Benefit Distr (fica)	0.00	97.86	161.68
14NF78	Cyberbullying Among Adolescent	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,642.94)	2,140.53
14NF79	Student Persistence in STEM	65YB10	Base Benefit Distr (fica)	1.13	0.00	0.98
14NF79	Student Persistence in STEM	65YF10	Full Fringe Benefit Distr Expe	689.04	0.00	8,186.77
14NF79	Student Persistence in STEM	65YP10	Nonstatus Benefit Distr (Fica)	92.66	97.53	2,410.25
14NF79	Student Persistence in STEM	65YT10	FT Temp Benefit Distr	126.36	0.00	401.14
14NF80	Environmental Elder Scan 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,451.58
14NF83	Neonatal Mortality of Moose	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.90
14NF84	North Country Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	119.52
14NF84	North Country Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,695.63
14NF84	North Country Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	95.45	2,473.62
14NF85	Sandy Dune Restoration	65YB10	Base Benefit Distr (fica)	790.40	843.01	1,560.08
14NF85	Sandy Dune Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,148.67
14NF85	Sandy Dune Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(15.56)	112.99
14NF86	NHView 2015-16	65YB10	Base Benefit Distr (fica)	0.00	450.85	772.89
14NF86	NHView 2015-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF89	REAP 2015	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF89	REAP 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,757.28
14NF91	Raised Gillnet Tech Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	200.76
14NF92	Sextortion Tele Interviews	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF94	FIR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF94	FIR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF94	FIR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF94	FIR	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	65YF10	Full Fringe Benefit Distr Expe	0.00	2,308.55	20,751.57
14NF95	US GLOBE Country Coordinator	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.89	450.30
14NF96	Pediatric Epilepsy Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,619.54	2,780.97
14NF97	UNE NEC Burrows Subcontract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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B10FRNGE - Employee compensation and benefits - grants and contracts						
14NF98	2015-16 Grafton CEDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF99	EDF Grant Agreement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,236.52
14NG01	Eval of NH MMCT Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,475.75
14NG05	StewNet Habitat Restoration	65YP10	Nonstatus Benefit Distr (Fica)	129.17	0.00	1,183.20
14NG06	TNC 2015 Oyster Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG07	VOCA	65YB10	Base Benefit Distr (fica)	0.00	8.93	8.93
14NG07	VOCA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG07	VOCA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	494.86	494.86
14NG07	VOCA	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	65YB10	Base Benefit Distr (fica)	0.00	0.00	39.84
14NG10	Blake-Nuttall Shrubland Birds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	38.18	38.18
14NG11	Aligning Health Improvement St	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.70
14NG11	Aligning Health Improvement St	65YT10	FT Temp Benefit Distr	0.00	0.00	1,515.68
14NG12	Aligning Health Improvement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(19.70)
14NG12	Aligning Health Improvement	65YT10	FT Temp Benefit Distr	0.00	0.00	(1,019.32)
14NG13	Behavioral Health Integration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG13	Behavioral Health Integration	65YF10	Full Fringe Benefit Distr Expe	0.00	853.31	8,535.36
14NG13	Behavioral Health Integration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	162.58	1,122.73
14NG14	EFH Operating Grant FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	1,553.16	4,431.68
14NG15	SVP	65YF10	Full Fringe Benefit Distr Expe	(1,206.20)	0.00	5,237.83
14NG16	DVPP	65YF10	Full Fringe Benefit Distr Expe	1,206.20	0.00	4,846.64
14NG16	DVPP	65YP10	Nonstatus Benefit Distr (Fica)	24.96	0.00	0.00
14NG17	SPIRDV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,334.89
14NG18	ISOC Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	65YB10	Base Benefit Distr (fica)	0.00	16.19	50.88
14NG20	Planning Research DHHS Goals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,007.66
14NG20	Planning Research DHHS Goals	65YT10	FT Temp Benefit Distr	0.00	0.00	342.71
14NG21	NHRI	65YF10	Full Fringe Benefit Distr Expe	0.00	83.47	4,305.87
14NG22	AT&T Support UPWARD Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG26	DWH GoMRI	65YB10	Base Benefit Distr (fica)	1,053.96	1,156.59	2,658.47
14NG26	DWH GoMRI	65YF10	Full Fringe Benefit Distr Expe	561.63	0.00	18,993.84
14NG26	DWH GoMRI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.09
14NG27	EFH-IHE NH Workforce Network	65YB10	Base Benefit Distr (fica)	0.00	0.00	7.67
14NG27	EFH-IHE NH Workforce Network	65YF10	Full Fringe Benefit Distr Expe	811.90	1,645.18	22,601.67
14NG27	EFH-IHE NH Workforce Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	124.50
14NG28	Tier 3 Tappan Zee Bridge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG29	NHRI2-CHT Submission Manual	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG30	Early Childhood Community	65YB10	Base Benefit Distr (fica)	0.00	89.17	152.86
14NG30	Early Childhood Community	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,072.08
14NG30	Early Childhood Community	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	311.25
14NG31	Pittsfield Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG32	CMMI PTN	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG32	CMMI PTN	65YF10	Full Fringe Benefit Distr Expe	0.00	7,505.94	30,129.16
14NG32	CMMI PTN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	540.06	1,868.33
14NG33	Intelligent Lives	65YF10	Full Fringe Benefit Distr Expe	536.90	0.00	9,457.66
14NG33	Intelligent Lives	65YP10	Nonstatus Benefit Distr (Fica)	5.07	11.21	300.38
14NG34	Violence & Stalking Prevention	65YB10	Base Benefit Distr (fica)	0.00	150.30	257.65
14NG34	Violence & Stalking Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,235.23
14NG34	Violence & Stalking Prevention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	27.51	326.77
14NG35	APCD-New Mexico	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG36	Linden Foundation 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	654.09
14NG36	Linden Foundation 2016	65YP10	Nonstatus Benefit Distr (Fica)	0.00	34.24	357.95
14NG37	Guidance to Everyday Democracy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,169.92
14NG38	Facilitate a Post Movie Discus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NG39	NH Listens Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,215.36
14NG39	NH Listens Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.60
14NG40	Integrating Tech PreK-2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG41	NHCF Dev Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,278.82
14NG43	Northern New England JSHS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG43	Northern New England JSHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG44	START Interventions	65YB10	Base Benefit Distr (fica)	0.00	0.11	1.57
14NG44	START Interventions	65YF10	Full Fringe Benefit Distr Expe	0.00	1,366.73	7,452.21
14NG44	START Interventions	65YP10	Nonstatus Benefit Distr (Fica)	48.75	0.00	283.92
14NG45	Changing Campus Culture	65YB10	Base Benefit Distr (fica)	0.00	665.53	675.05
14NG45	Changing Campus Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	1,680.08	9,156.44
14NG45	Changing Campus Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	833.28
14NG45	Changing Campus Culture	65YT10	FT Temp Benefit Distr	0.00	760.66	760.66
14NG46	Leadership Learning Exchange	65YB10	Base Benefit Distr (fica)	0.00	117.41	201.27
14NG46	Leadership Learning Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	973.21
14NG47	Maine Demographic Analyses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NG49	APCD-Penn	65YF10	Full Fringe Benefit Distr Expe	0.00	1,427.33	6,398.26
14NG49	APCD-Penn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.43
14NG50	PV and Resilience Portfolios	65YB10	Base Benefit Distr (fica)	131.20	0.00	209.43
14NG50	PV and Resilience Portfolios	65YF10	Full Fringe Benefit Distr Expe	757.62	0.00	12,392.74
14NG51	EFH-CACL	65YB10	Base Benefit Distr (fica)	0.00	0.01	0.01
14NG51	EFH-CACL	65YF10	Full Fringe Benefit Distr Expe	0.00	4,503.38	27,708.45
14NG52	Coos Youth Study	65YB10	Base Benefit Distr (fica)	0.00	734.89	1,345.64
14NG52	Coos Youth Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,517.76
14NG52	Coos Youth Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.28	119.52
14NG53	Heron House Site Development	65YF10	Full Fringe Benefit Distr Expe	0.00	869.17	2,730.93
14NG55	Coastal Ocean Acidification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	65YT10	FT Temp Benefit Distr	0.00	0.00	20.85
14NG57	Chandra Observation of an AGN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,709.53
14NG58	Equity Task Force Focus Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,205.19
14NG60	Early Childhood	65YB10	Base Benefit Distr (fica)	0.00	48.75	214.74
14NG60	Early Childhood	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	883.75
14NG60	Early Childhood	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	485.55
14NG61	Expanding Riparian Forest Buff	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,859.72
14NG62	Province Lake Watershed Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	195.51	2,552.39
14NG63	LTER: Hubbard Brook Transfer	65YB10	Base Benefit Distr (fica)	219.50	129.97	224.05
14NG63	LTER: Hubbard Brook Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	29,133.71
14NG63	LTER: Hubbard Brook Transfer	65YP10	Nonstatus Benefit Distr (Fica)	28.28	59.14	678.01
14NG64	EFH: Legal Payment Reform	65YB10	Base Benefit Distr (fica)	0.00	48.51	71.61
14NG64	EFH: Legal Payment Reform	65YF10	Full Fringe Benefit Distr Expe	888.24	711.08	9,449.01
14NG64	EFH: Legal Payment Reform	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.69
14NG66	Geospatial Models of Movement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG67	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	223.63	385.45
14NG67	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,434.31
14NG67	Policy and Applied Research	65YT10	FT Temp Benefit Distr	0.00	0.00	404.28
14NG68	New Futures-Parity Toolkit	65YB10	Base Benefit Distr (fica)	0.00	48.51	71.61
14NG68	New Futures-Parity Toolkit	65YF10	Full Fringe Benefit Distr Expe	0.00	359.80	4,533.97
14NG68	New Futures-Parity Toolkit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	179.38	481.26
14NG69	Training Tech Assist NH BDAS	65YF10	Full Fringe Benefit Distr Expe	0.00	795.36	8,085.15
14NG70	LTER: HubbardBrookTransfer-On	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,001.79
14NG71	New York State APCD Support	65YF10	Full Fringe Benefit Distr Expe	217.92	567.11	6,485.66
14NG72	Smart Transportation Systems U	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	992.68
14NG72	Smart Transportation Systems U	65YT10	FT Temp Benefit Distr	0.00	0.00	869.18
14NG74	MacArthur Fndtn Climate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,028.77
14NG74	MacArthur Fndtn Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,232.32
14NG76	Improving Coastal Inundation	65YB10	Base Benefit Distr (fica)	571.42	281.08	1,393.91
14NG76	Improving Coastal Inundation	65YF10	Full Fringe Benefit Distr Expe	101.69	0.00	2,207.49
14NG77	Financial InnovationRoundtable	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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14NG77	Financial InnovationRoundtable	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NG78	Opportunity Gap Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	304.61
14NG79	Oral Health Thru Claims Data	65YF10	Full Fringe Benefit Distr Expe	530.68	426.68	6,319.39
14NG82	HSC: Intelligent Lives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,965.87
14NG83	Rural Health Clinic Year 3	65YF10	Full Fringe Benefit Distr Expe	206.30	192.57	3,179.66
14NG83	Rural Health Clinic Year 3	65YP10	Nonstatus Benefit Distr (Fica)	19.74	87.92	504.07
14NG84	Great Bay Watershed Buffer	65YB10	Base Benefit Distr (fica)	176.40	0.00	0.00
14NG84	Great Bay Watershed Buffer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,970.46
14NG85	Buffers NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,740.96
14NG86	WCEG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,703.96
14NG87	Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG87	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.14
14NG88	2016-17 Grafton CEDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	48.62
14NG88	2016-17 Grafton CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,996.92
14NG89	TNC ARM 5-Acre Oyster Restorat	65YB10	Base Benefit Distr (fica)	0.00	0.00	862.58
14NG89	TNC ARM 5-Acre Oyster Restorat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,809.42
14NG90	Students at the Center Ed	65YB10	Base Benefit Distr (fica)	0.00	0.00	19.92
14NG90	Students at the Center Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,737.50
14NG90	Students at the Center Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.10
14NG91	NERACOOS Grad Student	65YB10	Base Benefit Distr (fica)	0.00	0.00	486.19
14NG92	REAP 2016	65YB10	Base Benefit Distr (fica)	0.00	0.00	76.64
14NG92	REAP 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG92	REAP 2016	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	229.92
14NG93	NATSAP FY17-19	65YB10	Base Benefit Distr (fica)	1,205.84	0.00	745.04
14NG93	NATSAP FY17-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG94	NHView 2016-17	65YB10	Base Benefit Distr (fica)	394.74	0.00	630.06
14NG94	NHView 2016-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,143.15
14NG96	Technical Assistance for SVP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.64
14NG97	WISE Self Study and Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,646.06
14NG99	Support Vulnerable Families	65YB10	Base Benefit Distr (fica)	183.00	0.00	406.03
14NG99	Support Vulnerable Families	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	25,397.23
14NG99	Support Vulnerable Families	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.40
14NG99	Support Vulnerable Families	65YT10	FT Temp Benefit Distr	166.76	0.00	1,395.41
14NH01	Victims of Crime Act (VOCA)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.78
14NH01	Victims of Crime Act (VOCA)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,775.55
14NH01	Victims of Crime Act (VOCA)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	901.52
14NH02	Seismic Analysis and Design	65YB10	Base Benefit Distr (fica)	997.92	0.00	1,592.82
14NH02	Seismic Analysis and Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH04	Onlin Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,541.46
14NH05	Consulting Sevices	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,871.54
14NH06	Supplement to BDAS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	992.29
14NH07	CMMI PTN Year 2 of 5	65YF10	Full Fringe Benefit Distr Expe	12,094.13	0.00	105,799.81
14NH07	CMMI PTN Year 2 of 5	65YP10	Nonstatus Benefit Distr (Fica)	616.62	0.00	5,732.99
14NH07	CMMI PTN Year 2 of 5	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NH10	NNEJSHS-2017	65YB10	Base Benefit Distr (fica)	0.00	0.00	229.98
14NH10	NNEJSHS-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	65YF10	Full Fringe Benefit Distr Expe	3,799.60	0.00	17,358.31
14NH13	Assessing HE Beam Propagation	65YB10	Base Benefit Distr (fica)	209.54	0.00	334.44
14NH14	BHI Learning Collaborative 2	65YF10	Full Fringe Benefit Distr Expe	2,837.00	0.00	9,715.56
14NH14	BHI Learning Collaborative 2	65YP10	Nonstatus Benefit Distr (Fica)	154.16	0.00	1,051.18
14NH15	Well-Being of NH Children	65YB10	Base Benefit Distr (fica)	71.60	0.00	114.27
14NH15	Well-Being of NH Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,440.64
14NH15	Well-Being of NH Children	65YT10	FT Temp Benefit Distr	41.64	0.00	548.90
14NH16	Reducing White-Nose Syndrome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	65YB10	Base Benefit Distr (fica)	1,362.38	0.00	1,303.96
14NH17	NERACOOS: IOOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,173.45
14NH17	NERACOOS: IOOS	65YP10	Nonstatus Benefit Distr (Fica)	7.02	0.00	26.77
14NH18	Chandra Observation of HIMBH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,926.21
14NH19	Thorn Article Writing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	134.67
14NH19	Thorn Article Writing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	366.53
14NH20	Reducing White-Nose Syndrome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH21	NH Listens Tech Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,941.54

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NH21	NH Listens Tech Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,660.63
14NH22	Monique Burr Child Safety Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,192.38
14NH23	PATH	65YF10	Full Fringe Benefit Distr Expe	2,725.10	0.00	13,040.24
14NH24	LTER-Plum Island Ecosystems	65YB10	Base Benefit Distr (fica)	150.08	0.00	681.49
14NH24	LTER-Plum Island Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,865.58
14NH26	Apalachicola Bay Intertidal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,147.93
14NH27	The State of Opportunity	65YB10	Base Benefit Distr (fica)	0.00	0.00	6.07
14NH27	The State of Opportunity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,666.89
14NH27	The State of Opportunity	65YT10	FT Temp Benefit Distr	0.00	0.00	692.23
14NH29	Programs in Glycosciences YR6	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	37,041.41
14NH30	Health & Social Welfare Policy	65YB10	Base Benefit Distr (fica)	1,311.82	0.00	436.72
14NH30	Health & Social Welfare Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,129.93
14NH30	Health & Social Welfare Policy	65YP10	Nonstatus Benefit Distr (Fica)	66.46	0.00	4,865.05
14NH31	MoS2 Catalysis	65YB10	Base Benefit Distr (fica)	244.30	0.00	389.94
14NH31	MoS2 Catalysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH32	Kessler Employer Survey	65YB10	Base Benefit Distr (fica)	406.28	0.00	581.58
14NH32	Kessler Employer Survey	65YF10	Full Fringe Benefit Distr Expe	446.72	0.00	2,260.17
14NH34	DWH GoMRI Year 2- Jan 2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH35	Quality of Life Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	65YP10	Nonstatus Benefit Distr (Fica)	97.06	0.00	1,246.17
14NH37	NH Humanities Collaborative	65YB10	Base Benefit Distr (fica)	253.92	0.00	484.15
14NH37	NH Humanities Collaborative	65YF10	Full Fringe Benefit Distr Expe	1,220.10	0.00	6,365.70
14NH37	NH Humanities Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	15.60	0.00	0.00
14NH38	Family Connections 2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH38	Family Connections 2017	65YP10	Nonstatus Benefit Distr (Fica)	14.33	0.00	516.45
14NH39	Adult and Fledgling Shrubland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH41	Coos Youth Study	65YB10	Base Benefit Distr (fica)	1,001.58	0.00	841.62
14NH41	Coos Youth Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,033.08
14NH42	North Country Survey	65YB10	Base Benefit Distr (fica)	108.84	0.00	1,642.58
14NH42	North Country Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	299.27
14NH42	North Country Survey	65YP10	Nonstatus Benefit Distr (Fica)	104.00	0.00	71.93
14NH43	NH Tomorrow Data Partner	65YB10	Base Benefit Distr (fica)	0.00	0.00	47.64
14NH43	NH Tomorrow Data Partner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,746.53
14NH44	EFH Family Engagement	65YF10	Full Fringe Benefit Distr Expe	231.36	0.00	3,544.08
14NH45	Research on Youth Opportunity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,528.07
14NH45	Research on Youth Opportunity	65YT10	FT Temp Benefit Distr	14.37	0.00	234.83
14NH47	Leadership Learning Exchange	65YB10	Base Benefit Distr (fica)	0.00	0.00	300.11
14NH47	Leadership Learning Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,214.92
14NH48	Parental Opioid Abuse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,130.85
14NH50	NH Listens Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	199.40
14NH50	NH Listens Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.90
14NH51	Head Start Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,964.82
14NH52	Gorman Demographic Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	88.19
14NH52	Gorman Demographic Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,127.98
14NH53	Backbone Support	65YF10	Full Fringe Benefit Distr Expe	2,882.99	0.00	15,148.68
14NH54	U360EE Educating Students	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	647.60
14NH57	Kennedy Fellowship	65YF10	Full Fringe Benefit Distr Expe	2,292.02	0.00	9,536.48
14NH58	EFH Medicaid Forum Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,703.23
14NH59	Phi Delta Frat Technical Assis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.19
14NH61	Whiting Foundation Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH62	Older Youth at Risk	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH62	Older Youth at Risk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	239.67
14NH63	Math and Science Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	307.59
14NH63	Math and Science Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	501.94
14NH64	Aquaculture in Casco Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH68	DroughNet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH70	Smart Sensor Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,265.19
14NH71	I CreATe for Paralysis Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,235.96
14NH72	Web-Mapping Tool Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH74	Program Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	65YF10	Full Fringe Benefit Distr Expe	1,000.60	0.00	836.23

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NH76	Early Education Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH76	Early Education Assessment	65YP10	Nonstatus Benefit Distr (Fica)	34.13	0.00	38.39
14NH77	Strong Families Policy & Res.	65YB10	Base Benefit Distr (fica)	106.24	0.00	56.53
14NH77	Strong Families Policy & Res.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,567.78
14NH77	Strong Families Policy & Res.	65YT10	FT Temp Benefit Distr	46.84	0.00	194.91
14NH78	NHEEMC Mathematics Instruction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH80	CC Cyber Team	65YF10	Full Fringe Benefit Distr Expe	335.70	0.00	0.00
14NH81	Bathymetric Surveys	65YB10	Base Benefit Distr (fica)	245.16	0.00	286.95
14NH81	Bathymetric Surveys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH82	Engineering Services for SwRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	309.76
14NH83	Troubleshoot Gaisler Nand Gate	65YF10	Full Fringe Benefit Distr Expe	416.76	0.00	334.07
14NH84	NaED: Spencer Postdoctoral	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	65YB10	Base Benefit Distr (fica)	120.41	0.00	0.00
14NH86	Child Behavioral Health Exp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH88	Remote Sensing Project	65YB10	Base Benefit Distr (fica)	141.82	0.00	0.00
14NH88	Remote Sensing Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	65YB10	Base Benefit Distr (fica)	607.08	0.00	453.54
14U609	THEMIS U.C. Berkley	65YF10	Full Fringe Benefit Distr Expe	2,428.60	0.00	8,787.11
14U609	THEMIS U.C. Berkley	65YP10	Nonstatus Benefit Distr (Fica)	62.40	0.00	352.35
14U633	Joint Dev of Reversi Barriers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U659	RBSP Project Smith	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U659	RBSP Project Smith	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U708	EMFISIS Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	1,284.44	1,109.50
14U708	EMFISIS Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	65YF10	Full Fringe Benefit Distr Expe	0.00	990.42	990.42
14U710	EMFISIS Pre-Launch Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U712	EMFISIS I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U721	Magnetometer Studies	65YB10	Base Benefit Distr (fica)	0.00	280.92	280.92
14U721	Magnetometer Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U721	Magnetometer Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U817	Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U817	Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U818	Systems Engineering	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U818	Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U819	Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U819	Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U819	Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U824	Phase E - Early Ops	65YB10	Base Benefit Distr (fica)	0.00	993.38	1,082.66
14U824	Phase E - Early Ops	65YF10	Full Fringe Benefit Distr Expe	0.00	305.72	990.18
14U824	Phase E - Early Ops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U871	MMS (EPD)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U871	MMS (EPD)	65YF10	Full Fringe Benefit Distr Expe	0.00	2,560.87	35,701.40
14U871	MMS (EPD)	65YQ10	Post-Doc Fringe Benefit	1,092.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U877	Teach the Teachers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	65YB10	Base Benefit Distr (fica)	327.09	0.00	617.91
14U881	Solar Probe Plus FIELDS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U911	Precision Zonal Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.52
14U911	Precision Zonal Management	65YF10	Full Fringe Benefit Distr Expe	0.00	334.74	6,334.89
14U911	Precision Zonal Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4.57	26.71

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14U911	Precision Zonal Management	65YT10	FT Temp Benefit Distr	0.00	0.00	303.78
14U926	Climate Change-Northern Ecosys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U927	SARE Agroecosystem project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U927	SARE Agroecosystem project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,947.43
14U939	Food Safety Farm to Preschool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U947	IGCCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U947	IGCCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U953	Hubbard Brook	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U964	NEPDN Network Facility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U964	NEPDN Network Facility	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U971	Supplement-On	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U971	Supplement-On	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U972	Supplement-Off	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U972	Supplement-Off	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U972	Supplement-Off	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U977	Beacon	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U977	Beacon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U991	Precision Zonal Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U991	Precision Zonal Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U993	Obesity DRRP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U994	PoLAR II	65YB10	Base Benefit Distr (fica)	620.05	0.00	329.90
14U994	PoLAR II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U998	Microbial Ecology	65YB10	Base Benefit Distr (fica)	362.16	367.20	945.27
14U998	Microbial Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,541.63
14U998	Microbial Ecology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	356.06
14UA01	Sustainable Disease Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA01	Sustainable Disease Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA03	LTER V: New Science	65YB10	Base Benefit Distr (fica)	133.12	425.16	941.31
14UA03	LTER V: New Science	65YF10	Full Fringe Benefit Distr Expe	270.04	0.00	3,208.64
14UA03	LTER V: New Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.80
14UA09	Ecosystem Services & Bioenergy	65YB10	Base Benefit Distr (fica)	603.40	173.71	1,263.90
14UA09	Ecosystem Services & Bioenergy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,271.78
14UA09	Ecosystem Services & Bioenergy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.08
14UA09	Ecosystem Services & Bioenergy	65YT10	FT Temp Benefit Distr	0.00	0.00	189.73
14UA13	Network Literacy CoP 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	65YB10	Base Benefit Distr (fica)	0.00	33.43	33.43
14UA14	Coastal Ocean Circulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,428.44
14UA17	Root Carbon Contributions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA17	Root Carbon Contributions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA18	Striped Bass Selection	65YB10	Base Benefit Distr (fica)	0.00	0.00	909.35
14UA18	Striped Bass Selection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA18	Striped Bass Selection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	65YB10	Base Benefit Distr (fica)	84.18	589.93	1,145.68
14UA19	ACE-MAG Renewal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	15,620.66
14UA19	ACE-MAG Renewal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA22	Circadian Rhythms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA22	Circadian Rhythms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA22	Circadian Rhythms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA23	NETC 07-1	65YB10	Base Benefit Distr (fica)	0.00	(20.50)	(20.50)
14UA23	NETC 07-1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA23	NETC 07-1	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA24	Advanced Farm Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA25	Nano-Center Year 10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA25	Nano-Center Year 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA26	Forage-Based Approaches	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA26	Forage-Based Approaches	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA26	Forage-Based Approaches	65YP10	Nonstatus Benefit Distr (Fica)	39.00	0.00	311.25
14UA27	Lutein Esters and Vision	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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14UA27	Lutein Esters and Vision	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,710.61
14UA31	Rewiring the Network: Structur	65YB10	Base Benefit Distr (fica)	0.00	82.15	82.15
14UA31	Rewiring the Network: Structur	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA37	LTER V: New Science	65YB10	Base Benefit Distr (fica)	176.74	384.72	941.61
14UA37	LTER V: New Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,974.03
14UA41	Integrated Assessment Model	65YB10	Base Benefit Distr (fica)	0.00	207.00	207.00
14UA41	Integrated Assessment Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,029.24
14UA43	Fate of Methane	65YB10	Base Benefit Distr (fica)	448.51	0.00	753.75
14UA43	Fate of Methane	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,137.23
14UA44	Teen Adventure Camp 2014 & 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	65YB10	Base Benefit Distr (fica)	98.30	319.07	953.51
14UA45	Structural Integrity Assessmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	25,496.45
14UA48	Rare Conditions Surveillance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA49	Rodent Model of FASD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA49	Rodent Model of FASD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA49	Rodent Model of FASD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.67
14UA50	Carbon Liberation Pathways	65YB10	Base Benefit Distr (fica)	568.16	368.04	1,541.08
14UA50	Carbon Liberation Pathways	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,934.59
14UA55	DOD: Biological Invasion	65YB10	Base Benefit Distr (fica)	316.96	535.21	1,423.42
14UA55	DOD: Biological Invasion	65YF10	Full Fringe Benefit Distr Expe	270.04	738.61	16,073.09
14UA55	DOD: Biological Invasion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
14UA58	Climate Change	65YB10	Base Benefit Distr (fica)	38.75	392.64	920.48
14UA58	Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,327.45
14UA58	Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA59	University Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA59	University Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	755.04	9,700.01
14UA61	Soil C in Biofuel Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YQ10	Post-Doc Fringe Benefit	1,026.06	0.00	0.00
14UA62	IceBridge Science Team Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA63	MCH LEND FY15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA63	MCH LEND FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA63	MCH LEND FY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA65	TAACCCT-2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,596.69	2,246.76
14UA65	TAACCCT-2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA69	NARF-Net	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA70	Circadian Rhythms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA70	Circadian Rhythms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA70	Circadian Rhythms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA72	ISINGLASS	65YB10	Base Benefit Distr (fica)	152.48	87.73	393.79
14UA72	ISINGLASS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,261.69
14UA72	ISINGLASS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA74	RosBREED II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,824.42
14UA74	RosBREED II	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UA75	White Worm Cultivation	65YB10	Base Benefit Distr (fica)	244.34	0.00	226.69
14UA75	White Worm Cultivation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,450.59
14UA75	White Worm Cultivation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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14UA77	INBRE-Yr 5 Bioinfomatics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA83	University Partnership 2015	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA83	University Partnership 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA84	Labor Management	65YF10	Full Fringe Benefit Distr Expe	0.00	113.78	1,080.05
14UA85	Central Asia Drylands	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,452.18
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YB10	Base Benefit Distr (fica)	0.00	141.07	490.85
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	65YB10	Base Benefit Distr (fica)	0.00	42.17	142.58
14UA87	Longleaf Pine Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,425.73
14UA88	Pressurized Aeration-P4	65YB10	Base Benefit Distr (fica)	361.84	154.01	1,007.58
14UA88	Pressurized Aeration-P4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	65YP10	Nonstatus Benefit Distr (Fica)	8.53	0.00	204.67
14UA88	Pressurized Aeration-P4	65YT10	FT Temp Benefit Distr	0.00	0.00	17.69
14UA89	Gravel Roughing Filters-P3	65YB10	Base Benefit Distr (fica)	525.68	0.00	1,005.07
14UA89	Gravel Roughing Filters-P3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YP10	Nonstatus Benefit Distr (Fica)	8.53	0.00	204.67
14UA89	Gravel Roughing Filters-P3	65YT10	FT Temp Benefit Distr	0.00	0.00	17.69
14UA90	UV Implementation & ET-P1	65YB10	Base Benefit Distr (fica)	163.84	176.02	563.26
14UA90	UV Implementation & ET-P1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA91	Tunnel Soil Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA91	Tunnel Soil Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	65YB10	Base Benefit Distr (fica)	313.14	90.93	155.88
14UA94	Multi-Scale Investigation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,517.49
14UA96	2015 4H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA97	Rate and Spectrum	65YB10	Base Benefit Distr (fica)	906.02	883.36	2,881.37
14UA97	Rate and Spectrum	65YF10	Full Fringe Benefit Distr Expe	0.00	820.68	10,301.53
14UA97	Rate and Spectrum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA97	Rate and Spectrum	65YQ10	Post-Doc Fringe Benefit	1,071.00	0.00	0.00
14UA98	Puerto Rico LTER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	254.99
14UA99	Casco Bay Estuary Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	497.83
14UA99	Casco Bay Estuary Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB02	US Manure Management Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	65YB10	Base Benefit Distr (fica)	0.00	605.63	574.41
14UB09	Langrangian Particle Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,931.48
14UB10	Gifted Educators Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB10	Gifted Educators Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UB11	NETC 13-3 QA	65YB10	Base Benefit Distr (fica)	0.00	773.54	1,546.11
14UB11	NETC 13-3 QA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB12	Protected Berry Culture	65YF10	Full Fringe Benefit Distr Expe	127.67	0.00	427.70
14UB13	Pollinator WG	65YF10	Full Fringe Benefit Distr Expe	0.00	102.50	639.41
14UB14	Multi-Agent Coordination	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	65YB10	Base Benefit Distr (fica)	0.00	230.69	807.41
14UB15	ROMAC Mech. Lab Collaboration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	65YB10	Base Benefit Distr (fica)	79.60	160.90	404.91
14UB16	Hurricane Sandy - DOI- Part II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	98.77	434.56

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14UB17	ME Eelgrass Transplanting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB18	URI GI Project	65YF10	Full Fringe Benefit Distr Expe	0.00	832.06	3,634.29
14UB18	URI GI Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB19	Adoption of Food Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	568.68
14UB20	Wupatki Earthcrack Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	569.46	1,193.15
14UB22	CC IIE Campus Design	65YF10	Full Fringe Benefit Distr Expe	241.08	620.44	6,977.07
14UB23	NEWS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,416.64
14UB24	MCH LEND FY16	65YB10	Base Benefit Distr (fica)	0.00	295.47	295.47
14UB24	MCH LEND FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB24	MCH LEND FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB28	DCT Specification Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB28	DCT Specification Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	65YB10	Base Benefit Distr (fica)	0.00	91.08	218.61
14UB30	LULCC Earth System Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,808.26
14UB31	Climate Change Communications	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB31	Climate Change Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB33	Carbon	65YB10	Base Benefit Distr (fica)	237.74	0.00	859.54
14UB33	Carbon	65YF10	Full Fringe Benefit Distr Expe	263.94	0.00	0.00
14UB33	Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB34	Digital Privacy in Appalachia	65YB10	Base Benefit Distr (fica)	(88.33)	255.92	1,363.27
14UB34	Digital Privacy in Appalachia	65YF10	Full Fringe Benefit Distr Expe	607.00	0.00	11,581.51
14UB35	IES RENEW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB35	IES RENEW	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.75	0.00
14UB36	Gain-Scheduling Control of AMB	65YB10	Base Benefit Distr (fica)	0.00	60.38	60.38
14UB36	Gain-Scheduling Control of AMB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB37	Clemson SCP	65YB10	Base Benefit Distr (fica)	466.02	1,022.15	1,765.99
14UB37	Clemson SCP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB42	Microbial Models	65YB10	Base Benefit Distr (fica)	0.00	479.85	479.85
14UB42	Microbial Models	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB44	Lightning Initiation	65YB10	Base Benefit Distr (fica)	0.00	320.23	532.95
14UB44	Lightning Initiation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB45	CariCOOS OAMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	457.48
14UB45	CariCOOS OAMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	401.87
14UB47	NH SARE YR2 Legal Issues Ed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	657.61	2,279.78
14UB47	NH SARE YR2 Legal Issues Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.71
14UB48	UNH ODRF Agroecosystem Study	65YF10	Full Fringe Benefit Distr Expe	0.00	1,444.65	28,502.34
14UB48	UNH ODRF Agroecosystem Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	61.09	489.03
14UB50	No-Till Soil Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB51	High Tunnel Mangement	65YF10	Full Fringe Benefit Distr Expe	163.50	0.00	1,293.50
14UB52	University Partnership 2016	65YB10	Base Benefit Distr (fica)	0.00	510.29	666.05
14UB52	University Partnership 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	65YF10	Full Fringe Benefit Distr Expe	75.18	0.00	12,112.90
14UB54	Aquaculture Impact Assessment	65YB10	Base Benefit Distr (fica)	0.00	62.45	107.06
14UB54	Aquaculture Impact Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,468.83
14UB54	Aquaculture Impact Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	49.23
14UB55	Reverse Synthesis of Glycans	65YF10	Full Fringe Benefit Distr Expe	0.00	3,436.38	7,200.03
14UB56	dh-dt Due to Ice Flow Changes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,390.19
14UB57	UMinn-New England Benchmarks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	65YP10	Nonstatus Benefit Distr (Fica)	51.71	0.00	977.85
14UB58	Studies and Computer Codes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB58	Studies and Computer Codes	65YP10	Nonstatus Benefit Distr (Fica)	33.35	82.79	1,454.80

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14UB59	Multi-Agent Coordination 2	65YB10	Base Benefit Distr (fica)	0.00	911.71	1,562.94
14UB59	Multi-Agent Coordination 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB62	ICMEs at Mercury	65YF10	Full Fringe Benefit Distr Expe	69.14	837.10	8,147.93
14UB63	ECOGIG-2	65YB10	Base Benefit Distr (fica)	297.18	0.00	0.00
14UB63	ECOGIG-2	65YF10	Full Fringe Benefit Distr Expe	3,164.82	0.00	10,532.57
14UB63	ECOGIG-2	65YT10	FT Temp Benefit Distr	0.00	65.22	65.22
14UB64	Re-Engineering Shorelines	65YB10	Base Benefit Distr (fica)	180.20	0.00	287.64
14UB64	Re-Engineering Shorelines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,104.74
14UB65	IOP Measurement Uncertainties	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	587.73
14UB66	Network Literacy CoP 2015	65YF10	Full Fringe Benefit Distr Expe	296.14	0.00	2,707.25
14UB69	Caves to Continents	65YF10	Full Fringe Benefit Distr Expe	1,545.46	5,774.62	15,522.09
14UB70	Bats as Tools for the Early	65YB10	Base Benefit Distr (fica)	141.53	0.00	226.77
14UB70	Bats as Tools for the Early	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	65YB10	Base Benefit Distr (fica)	0.00	563.78	974.59
14UB71	Plasmaspheric Drainage Plumes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB72	Faulting In-Situ Observations	65YB10	Base Benefit Distr (fica)	0.00	81.92	140.44
14UB72	Faulting In-Situ Observations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB73	Developing Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	71.48	1,951.67
14UB73	Developing Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	338.91
14UB74	LTER 5b	65YB10	Base Benefit Distr (fica)	192.00	0.00	306.60
14UB74	LTER 5b	65YF10	Full Fringe Benefit Distr Expe	240.68	0.00	5,346.60
14UB75	GOM-2 Deepwater Methane	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	65YB10	Base Benefit Distr (fica)	66.46	0.00	106.11
14UB76	Microbes-Climate-Livestock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,422.81
14UB77	IES RENEW-Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	35,621.87
14UB77	IES RENEW-Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,095.44
14UB78	Subaward from U. Illinois-UIUC	65YF10	Full Fringe Benefit Distr Expe	0.00	5,961.74	5,961.74
14UB79	Northern Forest Winter Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,003.99
14UB81	MCH LEND FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	3,013.33
14UB81	MCH LEND FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	61,074.11
14UB81	MCH LEND FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,882.87
14UB83	NH-INBRE- Year 2	65YB10	Base Benefit Distr (fica)	0.00	286.04	3,289.26
14UB83	NH-INBRE- Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,239.56
14UB83	NH-INBRE- Year 2	65YT10	FT Temp Benefit Distr	0.00	0.00	2,317.76
14UB84	RBSP-ECT Instrument Suite	65YB10	Base Benefit Distr (fica)	2,202.74	550.70	6,155.61
14UB84	RBSP-ECT Instrument Suite	65YF10	Full Fringe Benefit Distr Expe	6,167.90	632.19	111,403.53
14UB85	Extended Mission Science	65YB10	Base Benefit Distr (fica)	424.74	0.00	677.93
14UB85	Extended Mission Science	65YF10	Full Fringe Benefit Distr Expe	2,317.44	900.38	30,268.77
14UB86	Magnetometer Science	65YB10	Base Benefit Distr (fica)	794.42	280.92	1,970.31
14UB86	Magnetometer Science	65YF10	Full Fringe Benefit Distr Expe	533.72	0.00	29,515.77
14UB87	Instrument Operations	65YF10	Full Fringe Benefit Distr Expe	4,388.18	1,221.81	38,560.40
14UB88	Nurse Examiners Program	65YF10	Full Fringe Benefit Distr Expe	0.00	2,001.04	26,561.40
14UB89	IPE-SBIRT Training Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	14.70
14UB92	Grand Teton National Park	65YB10	Base Benefit Distr (fica)	0.00	0.00	24.90
14UB92	Grand Teton National Park	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	65YB10	Base Benefit Distr (fica)	304.96	0.00	486.78
14UB93	Effect of Hydrocarbon Product	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	522.88
14UB94	Plant Invasions	65YB10	Base Benefit Distr (fica)	133.12	0.00	212.49
14UB95	Horseshoe Crab Rhythms FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	519.99
14UB95	Horseshoe Crab Rhythms FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	774.03
14UB96	Sea Slug Rhythms FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.96
14UB97	NE Region Ctr Diagnostics Net	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	65YP10	Nonstatus Benefit Distr (Fica)	14.85	0.00	602.11
14UC01	Surveillance of Berberis	65YB10	Base Benefit Distr (fica)	496.90	0.00	793.11
14UC01	Surveillance of Berberis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,337.81
14UC02	Natural Coastal Barriers	65YB10	Base Benefit Distr (fica)	44.56	0.00	82.98
14UC02	Natural Coastal Barriers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	156.78
14UC03	Military Teen Adv. Camp 16-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	25,007.17
14UC03	Military Teen Adv. Camp 16-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,448.85
14UC05	Valuation of Water Quality	65YB10	Base Benefit Distr (fica)	0.00	0.00	441.94
14UC05	Valuation of Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,462.53

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14UC06	Molecular Contributions	65YB10	Base Benefit Distr (fica)	271.60	0.00	886.90
14UC06	Molecular Contributions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	65YB10	Base Benefit Distr (fica)	89.14	0.00	124.50
14UC08	CariCOOS Coastal Intelligence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	157.14
14UC09	Northern Forest Winter Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC10	University Partnership Year 4	65YB10	Base Benefit Distr (fica)	286.14	0.00	759.53
14UC10	University Partnership Year 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,187.50
14UC11	Increasing Cover Crop Adoption	65YF10	Full Fringe Benefit Distr Expe	34.98	0.00	395.08
14UC12	Stochastic Resonant Ion Heat	65YB10	Base Benefit Distr (fica)	0.00	0.00	646.10
14UC12	Stochastic Resonant Ion Heat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	18,152.24
14UC14	UM NE Benchmarks Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	828.63
14UC15	NH SARE Yr 3 Legal Issues ED	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,591.27
14UC16	Health and Living Arrangements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC17	iSCORE	65YB10	Base Benefit Distr (fica)	0.00	0.00	581.00
14UC17	iSCORE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	65YB10	Base Benefit Distr (fica)	244.38	0.00	0.00
14UC18	INFEWS-T3: REFEWS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	30,660.19
14UC19	DCT Specification Development	65YB10	Base Benefit Distr (fica)	379.68	0.00	606.00
14UC19	DCT Specification Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	65YB10	Base Benefit Distr (fica)	621.92	0.00	1,985.85
14UC20	Who and How of Microbial Contr	65YF10	Full Fringe Benefit Distr Expe	674.86	0.00	0.00
14UC20	Who and How of Microbial Contr	65YT10	FT Temp Benefit Distr	0.00	0.00	649.28
14UC21	Energy-Water-Land-Nexus	65YB10	Base Benefit Distr (fica)	521.98	0.00	287.10
14UC21	Energy-Water-Land-Nexus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	28,611.89
14UC22	Contribution of Small Streams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,709.91
14UC23	IBEX Support, Science Analysis	65YB10	Base Benefit Distr (fica)	817.06	0.00	3,002.64
14UC23	IBEX Support, Science Analysis	65YF10	Full Fringe Benefit Distr Expe	1,665.32	0.00	17,529.48
14UC23	IBEX Support, Science Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.27
14UC24	Aquaculture Impact Assess Yr 2	65YB10	Base Benefit Distr (fica)	723.23	0.00	574.67
14UC24	Aquaculture Impact Assess Yr 2	65YF10	Full Fringe Benefit Distr Expe	801.74	0.00	9,396.31
14UC24	Aquaculture Impact Assess Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	197.70
14UC26	NE Hot Mix Asphalt Pavements	65YB10	Base Benefit Distr (fica)	163.84	0.00	261.51
14UC26	NE Hot Mix Asphalt Pavements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC27	Use of Forested Habitat	65YB10	Base Benefit Distr (fica)	569.98	0.00	0.00
14UC27	Use of Forested Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	61.02	0.00	289.40
14UC30	NEON Digitial Camera Imagery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,830.24
14UC30	NEON Digitial Camera Imagery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	310.76
14UC31	Navigating the Trade-Off	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	65YF10	Full Fringe Benefit Distr Expe	3,876.18	0.00	32,278.55
14UC32	Solar Probe Plus (SPP) Mission	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	593.03
14UC32	Solar Probe Plus (SPP) Mission	65YQ10	Post-Doc Fringe Benefit	566.74	0.00	0.00
14UC33	Building Resilience in the NE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	65YB10	Base Benefit Distr (fica)	133.12	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	65YF10	Full Fringe Benefit Distr Expe	2,398.28	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	65YF10	Full Fringe Benefit Distr Expe	2,907.54	0.00	22,611.53
14UC35	Reverse Synthesis Glycans Yr2	65YQ10	Post-Doc Fringe Benefit	1,022.28	0.00	0.00
14UC36	Mission Earth:STEM Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,754.39
14UC37	Thawing Permafrost Peatlands	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.68
14UC37	Thawing Permafrost Peatlands	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,686.94
14UC38	Kelp Meal Supplementation	65YB10	Base Benefit Distr (fica)	255.74	0.00	408.21
14UC38	Kelp Meal Supplementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	65YB10	Base Benefit Distr (fica)	185.42	0.00	296.36
14UC39	Optical Protein Nanostuctures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC40	Prove It	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC42	IBEX Operation	65YF10	Full Fringe Benefit Distr Expe	236.98	0.00	16,367.58
14UC43	NH SBIRT-IPE Training Collabo	65YB10	Base Benefit Distr (fica)	44.72	0.00	71.40
14UC43	NH SBIRT-IPE Training Collabo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC44	Long-Term Warming	65YB10	Base Benefit Distr (fica)	158.42	0.00	252.87
14UC44	Long-Term Warming	65YF10	Full Fringe Benefit Distr Expe	134.94	0.00	0.00
14UC45	Fatigue Monitoring	65YB10	Base Benefit Distr (fica)	224.92	0.00	359.01
14UC45	Fatigue Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	65YB10	Base Benefit Distr (fica)	304.96	0.00	486.78

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14UC46	Maintaining Cell Polarity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	65YB10	Base Benefit Distr (fica)	729.20	0.00	1,163.91
14UC47	GOM-2 Deepwater Methane	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	561.81
14UC52	Electron Microphysics	65YB10	Base Benefit Distr (fica)	0.00	0.00	345.33
14UC52	Electron Microphysics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,867.26
14UC53	Ed for Farm Women in NH	65YF10	Full Fringe Benefit Distr Expe	128.76	0.00	55.85
14UC54	Rhizosphere Microbiome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC55	Opti-Tool Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	65YB10	Base Benefit Distr (fica)	154.44	0.00	209.31
14UC56	Enhanced Circular Dichroism	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC57	ECOGIG-2	65YB10	Base Benefit Distr (fica)	(297.18)	0.00	297.18
14UC57	ECOGIG-2	65YF10	Full Fringe Benefit Distr Expe	(3,164.82)	0.00	3,164.82
14UC58	Measurements and Scaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,995.83
14UC59	Langrangian Particle Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,152.20
14UC60	Carbon Observations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC61	Environmental Infrastructures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC62	Photovoice Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	65YP10	Nonstatus Benefit Distr (Fica)	54.91	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	65YF10	Full Fringe Benefit Distr Expe	257,504.86	243,831.04	0.00
14ZUNH	Restricted Rev Adjustment- UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159052	2014 SBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159052	2014 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159052	2014 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159053	2014 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159053	2014 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159054	2014-15 Portable Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159055	2015 SBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159055	2015 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159055	2015 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159056	2014 Carryover Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159056	2014 Carryover Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159056	2014 Carryover Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159057	2016 SBDC	65YB10	Base Benefit Distr (fica)	0.00	6.01	37.47
159057	2016 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	2,408.38	19,948.38
159057	2016 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.53
159058	2016 SBDC Manchester	65YB10	Base Benefit Distr (fica)	0.00	0.00	18.68
159058	2016 SBDC Manchester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,118.25
159058	2016 SBDC Manchester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.95
159059	2016 SBDC Nashua	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,750.34
159061	2016 SBDC Seacoast	65YB10	Base Benefit Distr (fica)	0.00	6.01	37.47
159061	2016 SBDC Seacoast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,131.32
159061	2016 SBDC Seacoast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.89
159062	2016 SBDC Statewide Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,499.33
159063	2015 SBDC Carryforward	65YB10	Base Benefit Distr (fica)	0.00	17.88	100.83
159063	2015 SBDC Carryforward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,429.73
159063	2015 SBDC Carryforward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	367.53	4,486.25
159064	2017 SBDC	65YB10	Base Benefit Distr (fica)	33.48	0.00	72.04
159064	2017 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	18,044.99
159064	2017 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159065	2017 SBDC Manchester	65YB10	Base Benefit Distr (fica)	5.40	0.00	37.31
159065	2017 SBDC Manchester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,441.54
159065	2017 SBDC Manchester	65YP10	Nonstatus Benefit Distr (Fica)	50.72	0.00	76.39
159066	2017 SBDC Nashua	65YB10	Base Benefit Distr (fica)	5.90	0.00	37.31
159066	2017 SBDC Nashua	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,196.29
159066	2017 SBDC Nashua	65YP10	Nonstatus Benefit Distr (Fica)	34.48	0.00	517.84
159068	2017 SBDC Seacoast	65YB10	Base Benefit Distr (fica)	0.00	0.00	37.18
159068	2017 SBDC Seacoast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,334.64
159068	2017 SBDC Seacoast	65YP10	Nonstatus Benefit Distr (Fica)	21.88	0.00	632.70
159069	2017 SBDC State Wide Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,460.55
159070	2016 SBDC Carryforward	65YB10	Base Benefit Distr (fica)	0.00	0.00	20.03

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159070	2016 SBDC Carryforward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159070	2016 SBDC Carryforward	65YP10	Nonstatus Benefit Distr (Fica)	214.22	0.00	1,224.26
159070	2016 SBDC Carryforward	65YT10	FT Temp Benefit Distr	140.40	0.00	58.56
15C911	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
164000	Adaptive Sports Engagement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
164000	Adaptive Sports Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
164001	Project Engage	65YF10	Full Fringe Benefit Distr Expe	0.00	3,545.97	12,553.69
164001	Project Engage	65YT10	FT Temp Benefit Distr	0.00	429.31	931.40
164002	Design & Facilitation Assist	65YB10	Base Benefit Distr (fica)	0.00	150.23	257.54
164002	Design & Facilitation Assist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,431.05
164002	Design & Facilitation Assist	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.41
164003	Triple H FY17 Adaptive Sports	65YF10	Full Fringe Benefit Distr Expe	4,903.34	0.00	43,696.03
166160	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166161	Mercury Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166161	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	65YT10	FT Temp Benefit Distr	0.00	0.00	1,262.40
166184	PREP YR 15 UNH Internal Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	48.91
166185	Scaling Up Oyster Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166187	Mercury Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166187	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166187	Mercury Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166191	Impervious Surface Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166192	Tidal Marsh Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166192	Tidal Marsh Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166201	Rain Garden Capacity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166201	Rain Garden Capacity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166201	Rain Garden Capacity	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166206	PREP Year 17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166206	PREP Year 17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166206	PREP Year 17	65YT10	FT Temp Benefit Distr	0.00	0.00	124.74
166208	2013 Tidal Tributary Sampling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166211	NPS Pollutant Loads	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166213	PREP Year 17-Jones	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166213	PREP Year 17-Jones	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	610.01
166213	PREP Year 17-Jones	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166214	PREP Year 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166214	PREP Year 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166214	PREP Year 18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166216	PREP YR 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166217	Taking it to the Streets	65YB10	Base Benefit Distr (fica)	1,003.76	611.81	2,831.30
166217	Taking it to the Streets	65YF10	Full Fringe Benefit Distr Expe	(1,296.51)	1,118.27	8,055.75
166217	Taking it to the Streets	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.90
166218	2014 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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166224	High Resolution Surface Map	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166224	High Resolution Surface Map	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166226	PREP Year 19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166226	PREP Year 19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,622.44
166226	PREP Year 19	65YT10	FT Temp Benefit Distr	0.00	276.67	289.85
166228	Year 19 Internal Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166228	Year 19 Internal Projects	65YT10	FT Temp Benefit Distr	247.62	0.00	1,712.75
166230	UNH Eelgrass 2014 Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	342.19
166231	2015 Tidal Tributary Sampling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,673.46
166233	2015 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166234	PREP Year 20	65YB10	Base Benefit Distr (fica)	0.00	18.03	86.67
166234	PREP Year 20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	21,327.01
166235	PREP 20 Internal Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	65YF10	Full Fringe Benefit Distr Expe	63.12	0.00	1,502.49
166239	Impervious Surface Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,323.61
166239	Impervious Surface Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	291.66
166241	2016 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,643.07
166242	PREP Year 21 Work Plan 2016	65YB10	Base Benefit Distr (fica)	10.80	0.00	105.82
166242	PREP Year 21 Work Plan 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	46,342.33
166242	PREP Year 21 Work Plan 2016	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	249.01
166243	Eelgrass Analyses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,887.25
166244	Eelgrass Analyses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,032.43
166244	Eelgrass Analyses	65YP10	Nonstatus Benefit Distr (Fica)	62.40	0.00	0.00
181033	CICART	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181033	CICART	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181033	CICART	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181044	Extended MHD	65YB10	Base Benefit Distr (fica)	(4.81)	0.00	858.71
181044	Extended MHD	65YF10	Full Fringe Benefit Distr Expe	(290.41)	0.00	10,472.05
181044	Extended MHD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	65YB10	Base Benefit Distr (fica)	0.00	560.62	461.50
181045	Fast Magnetic Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181050	DoE HEDLP	65YB10	Base Benefit Distr (fica)	342.32	0.00	319.24
181050	DoE HEDLP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181056	Spinel-CAREER	65YB10	Base Benefit Distr (fica)	804.44	696.43	2,477.92
181056	Spinel-CAREER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181056	Spinel-CAREER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181058	Plasma Spectrometer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181058	Plasma Spectrometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181059	Electromagnetic Studies	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181059	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181059	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181060	Materials Modeling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181060	Materials Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181061	Optimizing the Energy Usage	65YB10	Base Benefit Distr (fica)	477.40	529.10	1,669.03
181061	Optimizing the Energy Usage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,041.29
181061	Optimizing the Energy Usage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181062	Optical Strain Gage FBG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181062	Optical Strain Gage FBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181065	Short-Range Correlations	65YB10	Base Benefit Distr (fica)	220.48	200.95	1,427.30
181065	Short-Range Correlations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	65YB10	Base Benefit Distr (fica)	0.00	2,096.92	3,594.71
181066	Nucleon & Nuclear Studies FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	1,742.16	10,867.76
181067	CACTUS Model Validation	65YB10	Base Benefit Distr (fica)	0.00	173.00	268.63
181067	CACTUS Model Validation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181068	Surface Molecular Chemistry	65YB10	Base Benefit Distr (fica)	269.22	0.00	572.94
181068	Surface Molecular Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,709.34

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181068	Surface Molecular Chemistry	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
181069	DOE EPSCoR	65YB10	Base Benefit Distr (fica)	323.56	0.00	292.67
181069	DOE EPSCoR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,053.00
181069	DOE EPSCoR	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
181070	Engineering Materials Modeling	65YB10	Base Benefit Distr (fica)	462.02	0.00	628.92
181070	Engineering Materials Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	65YB10	Base Benefit Distr (fica)	156.00	0.00	997.84
181071	Surface Molecular Chem-Synthes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	65YB10	Base Benefit Distr (fica)	2,122.48	0.00	3,387.87
181072	Nucleon & Nuclear Studies FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,107.84
181072	Nucleon & Nuclear Studies FY17	65YQ10	Post-Doc Fringe Benefit	2,295.72	0.00	0.00
184101	McNair Graduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184101	McNair Graduate Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184114	TRIO: McNair Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184114	TRIO: McNair Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184121	McNair Program FY 06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184121	McNair Program FY 06	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184130	2006-11 Student Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184149	Sss Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184149	Sss Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184159	2009-2010 SSS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184159	2009-2010 SSS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184159	2009-2010 SSS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184168	Public Internet Site	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184168	Public Internet Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184168	Public Internet Site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184168	Public Internet Site	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184170	Employment Policy RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184170	Employment Policy RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184170	Employment Policy RRTC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184170	Employment Policy RRTC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184171	TRIO Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184171	TRIO Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184174	DRRP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184174	DRRP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184174	DRRP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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B - Operating Expenses						
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184175	TRIO Upward Bound YR04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184176	TRIO SSS Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184176	TRIO SSS Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184176	TRIO SSS Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184178	TRIO Yr 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184178	TRIO Yr 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184183	GATE CITY	65YB10	Base Benefit Distr (fica)	211.36	350.36	1,642.49
184183	GATE CITY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,689.20
184183	GATE CITY	65YP10	Nonstatus Benefit Distr (Fica)	204.82	233.66	3,887.03
184184	Upward Bound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184184	Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184184	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184186	TRIO SSS Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184186	TRIO SSS Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184186	TRIO SSS Year 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	65YB10	Base Benefit Distr (fica)	144.00	409.31	825.41
184187	EarlyChildhood SpED AT Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,934.97
184187	EarlyChildhood SpED AT Project	65YP10	Nonstatus Benefit Distr (Fica)	19.32	0.00	709.91
184188	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184188	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184188	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184191	Upward Bound YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184191	Upward Bound YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184191	Upward Bound YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	65YF10	Full Fringe Benefit Distr Expe	0.00	5,959.21	12,485.96
184192	TRIO: Talent Search YR3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.02	34.73
184195	StatsRRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184195	StatsRRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184196	Student Support Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184196	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184196	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184197	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184197	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	2,978.76	2,603.19	30,867.69
184197	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	458.51	195.27	2,364.95
184198	Upward Bound Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.98
184198	Upward Bound Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	6,388.18	77,142.56
184198	Upward Bound Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,441.00	3,543.15
184200	AT Leadership FY 2015	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184200	AT Leadership FY 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184201	AT State FY 2015	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184201	AT State FY 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184201	AT State FY 2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184201	AT State FY 2015	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184202	TRIO SSS Year 05	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184202	TRIO SSS Year 05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184202	TRIO SSS Year 05	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184203	Student Support Services	65YB10	Base Benefit Distr (fica)	35.74	173.46	541.53
184203	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	3,479.36	8,993.49
184203	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184203	Student Support Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184204	Educational Talent Search	65YB10	Base Benefit Distr (fica)	5.80	0.00	80.27
184204	Educational Talent Search	65YF10	Full Fringe Benefit Distr Expe	5,377.26	0.00	77,625.76
184204	Educational Talent Search	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10,615.41
184205	Year 2 funding	65YB10	Base Benefit Distr (fica)	16.84	0.00	1,319.44
184205	Year 2 funding	65YF10	Full Fringe Benefit Distr Expe	4,798.79	0.00	53,323.50
184206	GATE CITY Program Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,976.91
184206	GATE CITY Program Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,582.03
184207	UNH-TRRE	65YB10	Base Benefit Distr (fica)	1,477.18	0.00	1,258.76

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184207	UNH-TRRE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22,314.66
184208	TQP-Carsey Subfund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,022.55
184208	TQP-Carsey Subfund	65YT10	FT Temp Benefit Distr	192.48	0.00	1,481.79
184209	TQP-CoopExt Subfund	65YF10	Full Fringe Benefit Distr Expe	372.02	0.00	1,146.93
184210	UNH Upward Bound	65YB10	Base Benefit Distr (fica)	682.12	0.00	613.91
184210	UNH Upward Bound	65YF10	Full Fringe Benefit Distr Expe	3,507.75	0.00	4,201.36
184210	UNH Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	1,256.15	0.00	872.54
184210	UNH Upward Bound	65YT10	FT Temp Benefit Distr	185.60	0.00	98.76
184FC0	2009-2010 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC4	CWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	379.30	0.00
184FCC	2016-2017 CWS Community Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,810.56
184FCD	2017-2018 FWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	423.05	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ4	CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	634.10	0.00
184FJC	2016-2017 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,821.37
184FJD	2017 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	423.05	0.00	0.00
193247	Behavioral Persistence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193247	Behavioral Persistence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193247	Behavioral Persistence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	612.54
193256	HXe Technology Optimization	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193256	HXe Technology Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193256	HXe Technology Optimization	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193259	Elderly Resistance Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193259	Elderly Resistance Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193259	Elderly Resistance Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193260	Component A:	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193260	Component A:	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193261	Micro-cystis Blooms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193262	Closed-Loop Structure	65YB10	Base Benefit Distr (fica)	0.00	765.47	1,803.18
193262	Closed-Loop Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193262	Closed-Loop Structure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193262	Closed-Loop Structure	65YT10	FT Temp Benefit Distr	0.00	213.23	641.40
193267	Closed Loop Structure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193267	Closed Loop Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193267	Closed Loop Structure	65YT10	FT Temp Benefit Distr	0.00	0.00	63.64
193268	Understanding Family Stability	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193268	Understanding Family Stability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,595.25
193268	Understanding Family Stability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193270	Mortalin & AML	65YB10	Base Benefit Distr (fica)	222.86	0.00	0.00
193270	Mortalin & AML	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193270	Mortalin & AML	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	65YB10	Base Benefit Distr (fica)	715.42	1,062.14	2,962.71
193271	cGMP Photoreceptor Function	65YF10	Full Fringe Benefit Distr Expe	0.00	744.20	16,512.69
193271	cGMP Photoreceptor Function	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	65YQ10	Post-Doc Fringe Benefit	1,025.64	0.00	0.00
193272	CCHD Newborn Screening Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193273	NECG Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193273	NECG Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193274	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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193274	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193274	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193275	UCEDD FY15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193275	UCEDD FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193275	UCEDD FY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193277	Component A: Year 3	65YB10	Base Benefit Distr (fica)	0.00	38.65	13.18
193277	Component A: Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	1,730.01	7,726.60
193278	Biofilm Adaptation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193278	Biofilm Adaptation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193279	Public Internet Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,770.49)
193279	Public Internet Site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	164.24	(3,352.11)
193280	Employment Policy RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193280	Employment Policy RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193281	StatsRRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	5.94
193281	StatsRRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,433.36
193282	NEGC Year 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193282	NEGC Year 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193282	NEGC Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193283	UCEDD FY16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193283	UCEDD FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193283	UCEDD FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193284	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193284	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193284	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193285	AT Leadership FY 2015	65YB10	Base Benefit Distr (fica)	0.00	390.28	670.41
193285	AT Leadership FY 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	735.72	4,172.58
193285	AT Leadership FY 2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.96	104.58
193286	AT State FY 2015	65YB10	Base Benefit Distr (fica)	0.00	389.84	668.30
193286	AT State FY 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	1,243.59	10,271.27
193286	AT State FY 2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.24	78.02
193286	AT State FY 2015	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	65YB10	Base Benefit Distr (fica)	0.00	714.74	888.38
193287	Evaluating Bystander Preventn	65YF10	Full Fringe Benefit Distr Expe	0.00	1,823.81	3,070.23
193287	Evaluating Bystander Preventn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.42	22.42
193288	Safety Net	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193288	Safety Net	65YF10	Full Fringe Benefit Distr Expe	0.00	622.48	2,142.91
193289	Technology for Older Adults	65YB10	Base Benefit Distr (fica)	201.26	448.30	1,089.04
193289	Technology for Older Adults	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193290	StatsRRTC Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	407.59
193290	StatsRRTC Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	4,399.26	32,129.06
193291	GreenDot	65YB10	Base Benefit Distr (fica)	0.00	454.92	1,023.73
193291	GreenDot	65YF10	Full Fringe Benefit Distr Expe	0.00	341.40	1,242.76
193291	GreenDot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.17	47.73
193292	Calcium Channels of Anxiety	65YB10	Base Benefit Distr (fica)	1,074.40	670.38	2,875.14
193292	Calcium Channels of Anxiety	65YF10	Full Fringe Benefit Distr Expe	556.43	56.19	6,422.62
193292	Calcium Channels of Anxiety	65YP10	Nonstatus Benefit Distr (Fica)	0.00	90.64	328.68
193292	Calcium Channels of Anxiety	65YQ10	Post-Doc Fringe Benefit	1,056.52	0.00	0.00
193293	AT Connects FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	216.61	5,638.74
193293	AT Connects FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,699.30
193294	EPM RRTC	65YB10	Base Benefit Distr (fica)	0.00	343.67	2,009.52
193294	EPM RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	2,647.83	36,854.11
193296	Role of AC3 Neuronal Activity	65YB10	Base Benefit Distr (fica)	628.76	446.94	1,778.91
193296	Role of AC3 Neuronal Activity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	65YP10	Nonstatus Benefit Distr (Fica)	11.74	92.96	314.90
193296	Role of AC3 Neuronal Activity	65YT10	FT Temp Benefit Distr	322.29	179.28	4,596.00
193297	Expansion of NHOHS Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193297	Expansion of NHOHS Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193297	Expansion of NHOHS Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193299	UCEDD FY17	65YB10	Base Benefit Distr (fica)	0.00	2.88	708.40
193299	UCEDD FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	7,709.08	115,329.85
193299	UCEDD FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.85	2,197.84
193300	Expansion of NHOHS Program Yr2	65YB10	Base Benefit Distr (fica)	0.00	0.00	2.95

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
193300	Expansion of NHOHS Program Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	29,087.62
193301	NEGC Year 5	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.64
193301	NEGC Year 5	65YF10	Full Fringe Benefit Distr Expe	1,336.86	5,733.99	63,065.42
193301	NEGC Year 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	216.16	3,955.49
193302	GreenDot Year 2	65YB10	Base Benefit Distr (fica)	654.12	0.00	1,044.09
193302	GreenDot Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,462.84
193302	GreenDot Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.74
193303	Evaluating Bystander Prevent-5	65YB10	Base Benefit Distr (fica)	198.46	0.00	316.77
193303	Evaluating Bystander Prevent-5	65YF10	Full Fringe Benefit Distr Expe	558.22	0.00	12,200.77
193303	Evaluating Bystander Prevent-5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.99
193304	NH Disability Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	62,014.87
193304	NH Disability Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	809.05
193305	Non-Residential and Community	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,470.36
193305	Non-Residential and Community	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,318.23
193305	Non-Residential and Community	65YP10	Nonstatus Benefit Distr (Fica)	54.91	0.00	2,723.89
193306	StatsRRTC Year 4	65YB10	Base Benefit Distr (fica)	578.20	0.00	902.42
193306	StatsRRTC Year 4	65YF10	Full Fringe Benefit Distr Expe	3,536.36	0.00	30,239.64
193306	StatsRRTC Year 4	65YP10	Nonstatus Benefit Distr (Fica)	57.41	0.00	256.64
193309	Firearm Risk and Safety	65YB10	Base Benefit Distr (fica)	651.20	0.00	427.59
193309	Firearm Risk and Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,932.26
193310	AT Leadership FY17	65YB10	Base Benefit Distr (fica)	361.64	0.00	579.03
193310	AT Leadership FY17	65YF10	Full Fringe Benefit Distr Expe	961.50	0.00	16,296.06
193311	AT State FY17	65YB10	Base Benefit Distr (fica)	361.64	0.00	577.23
193311	AT State FY17	65YF10	Full Fringe Benefit Distr Expe	822.54	0.00	15,015.26
193311	AT State FY17	65YP10	Nonstatus Benefit Distr (Fica)	35.29	0.00	787.85
193312	Sexual Violence: Peer-Led Int.	65YB10	Base Benefit Distr (fica)	412.95	0.00	649.16
193312	Sexual Violence: Peer-Led Int.	65YF10	Full Fringe Benefit Distr Expe	2,837.60	0.00	27,425.13
193312	Sexual Violence: Peer-Led Int.	65YP10	Nonstatus Benefit Distr (Fica)	282.36	0.00	881.90
193313	EPM RRTC Year 2	65YB10	Base Benefit Distr (fica)	703.16	0.00	1,058.46
193313	EPM RRTC Year 2	65YF10	Full Fringe Benefit Distr Expe	2,854.52	0.00	25,008.04
193314	Understanding Family Stability	65YB10	Base Benefit Distr (fica)	105.10	0.00	159.85
193314	Understanding Family Stability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,487.75
193315	Reg Ceramide-Based Therapeutic	65YB10	Base Benefit Distr (fica)	616.64	0.00	984.24
193315	Reg Ceramide-Based Therapeutic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,503.57
193316	Expanding the Safety Net	65YF10	Full Fringe Benefit Distr Expe	849.88	0.00	3,415.69
193316	Expanding the Safety Net	65YT10	FT Temp Benefit Distr	33.86	0.00	81.16
193317	The Cognitive Thalamus	65YB10	Base Benefit Distr (fica)	1,126.52	0.00	680.39
193317	The Cognitive Thalamus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193318	NE Regional Genetics Network	65YF10	Full Fringe Benefit Distr Expe	3,050.88	0.00	3,078.08
193318	NE Regional Genetics Network	65YP10	Nonstatus Benefit Distr (Fica)	11.51	0.00	0.00
193319	UCEDD FY18-FY22	65YB10	Base Benefit Distr (fica)	76.36	0.00	0.00
193319	UCEDD FY18-FY22	65YF10	Full Fringe Benefit Distr Expe	2,122.38	0.00	0.00
193319	UCEDD FY18-FY22	65YP10	Nonstatus Benefit Distr (Fica)	82.17	0.00	0.00
193321	Expansion of NHOHS Program Yr3	65YF10	Full Fringe Benefit Distr Expe	2,378.92	0.00	0.00
197004	Coastal Basin DFIRMS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
197005	NH Coastal Risk Map	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	194.83
197005	NH Coastal Risk Map	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,800.73
197006	Rockingham County FOA&Discover	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	21,423.28
197008	Floodplan Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,842.30
19Z015	PLACE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
19Z015	PLACE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,174.99
19Z016	PLACE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	21,853.19
19Z016	PLACE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(67.91)	(67.91)
19Z018	NBRC 2016 Econo-Infrastructure	65YF10	Full Fringe Benefit Distr Expe	442.18	0.00	4,989.36
19Z018	NBRC 2016 Econo-Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	78.00	0.00	1,713.95
***Total Employee compensation and benefits - grants and contracts				837,374.40	840,064.04	10,507,984.70
B20SUPLY - Supplies & Services - all other						
14ZCLR	UNH Cost Sharing Clearing Fund	760300	F&A Expenditures	(10,068.29)	(6,708.12)	(416,269.32)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C233	New Hampshire Teachers as Scholars	711100	Supplies-General	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	7112	Research Supplies	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	716100	Rentals & Leases-General	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	760300	F&A Expenditures	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	7112	Research Supplies	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	760300	F&A Expenditures	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	722200	Participant Support	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	719100	Membership Dues & Fees	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
15C521	CICART - CS	710	Travel	0.00	0.00	0.00
15C521	CICART - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C521	CICART - CS	710200	Foreign Travel	0.00	0.00	0.00
15C521	CICART - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C521	CICART - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C521	CICART - CS	711100	Supplies-General	0.00	0.00	0.00
15C521	CICART - CS	711162	Supplies-Office Supplies	0.00	0.00	0.00
15C521	CICART - CS	7112	Research Supplies	0.00	0.00	0.00
15C521	CICART - CS	711200	Research Supplies	0.00	0.00	0.00
15C521	CICART - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C521	CICART - CS	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C521	CICART - CS	714000	Postage-General	0.00	0.00	0.00
15C521	CICART - CS	714030	Postage-Express Mail	0.00	0.00	0.00
15C521	CICART - CS	718000	Telecom-General	0.00	0.00	0.00
15C521	CICART - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C521	CICART - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C521	CICART - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710	Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710100	Out-of-State Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710300	Conference Registration Fees	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711100	Supplies-General	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	7112	Research Supplies	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	717200	Other Professional Services-General	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	71C600	Insurance	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	722200	Participant Support	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	722205	Participant Sup-Stipends	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	711100	Supplies-General	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C661	McNair Year 2 (2010) - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	711100	Supplies-General	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	711200	Research Supplies	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C679	Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	710	Travel	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	7112	Research Supplies	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C685	SG Ext Education - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C687	Seaweed Culture Systems	760300	F&A Expenditures	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	7112	Research Supplies	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C689	SG Extension Program - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C690	Communications and Info	760300	F&A Expenditures	0.00	0.00	0.00
15C691	Resuspension in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	7112	Research Supplies	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	716122	Rental off site research facilities	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C710	Confucius Institute - CS	710	Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	710025	In-State Travel-Course Related	0.00	0.00	0.00
15C710	Confucius Institute - CS	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
15C710	Confucius Institute - CS	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
15C710	Confucius Institute - CS	710200	Foreign Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	710220	Foreign Travel-Course Related	0.00	0.00	0.00
15C710	Confucius Institute - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C710	Confucius Institute - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
15C710	Confucius Institute - CS	7111	Supplies	0.00	0.00	0.00
15C710	Confucius Institute - CS	711100	Supplies-General	0.00	0.00	0.00
15C710	Confucius Institute - CS	711160	Supplies-Books	0.00	0.00	0.00
15C710	Confucius Institute - CS	714000	Postage-General	0.00	0.00	0.00
15C710	Confucius Institute - CS	714030	Postage-Express Mail	0.00	0.00	0.00
15C710	Confucius Institute - CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C710	Confucius Institute - CS	718000	Telecom-General	0.00	0.00	0.00
15C710	Confucius Institute - CS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C710	Confucius Institute - CS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C710	Confucius Institute - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15C710	Confucius Institute - CS	760106	RCM- Occupancy Assessment	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	711200	Research Supplies	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	716100	Rentals & Leases-General	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	710200	Foreign Travel	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	7112	Research Supplies	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710	Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710000	In-State Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	711100	Supplies-General	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	7112	Research Supplies	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	716100	Rentals & Leases-General	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	722200	Participant Support	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710	Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C729	TRIO Year 03 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	711100	Supplies-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	7112	Research Supplies	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	711200	Research Supplies	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	722200	Participant Support	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C732	DRRP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C735	Scaleup - Copper 2	760300	F&A Expenditures	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C744	Program Management 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C752	Information Transfer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C760	Developing enhancement program	760300	F&A Expenditures	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	710	Travel	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	711100	Supplies-General	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	722200	Participant Support	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710	Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710000	In-State Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	711100	Supplies-General	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	722200	Participant Support	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C813	Management-CS	710	Travel	0.00	0.00	0.00
15C813	Management-CS	710000	In-State Travel	0.00	0.00	0.00
15C813	Management-CS	710100	Out-of-State Travel	0.00	0.00	2,765.70
15C813	Management-CS	710300	Conference Registration Fees	0.00	0.00	1,590.00
15C813	Management-CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C813	Management-CS	711100	Supplies-General	0.00	0.00	0.00
15C813	Management-CS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C813	Management-CS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15C813	Management-CS	7112	Research Supplies	0.00	0.00	0.00
15C813	Management-CS	711200	Research Supplies	0.00	0.00	4,500.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C813	Management-CS	713000	Printing & Copying-General	0.00	0.00	3,703.32
15C813	Management-CS	714000	Postage-General	0.00	0.00	0.00
15C813	Management-CS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C813	Management-CS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C813	Management-CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C813	Management-CS	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15C813	Management-CS	717000	Consulting-General	0.00	0.00	0.00
15C813	Management-CS	717200	Other Professional Services-General	0.00	3,995.52	51,362.03
15C813	Management-CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	76,860.00
15C813	Management-CS	718000	Telecom-General	0.00	0.00	0.00
15C813	Management-CS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C813	Management-CS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C813	Management-CS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15C813	Management-CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	132.54
15C813	Management-CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15C813	Management-CS	719100	Membership Dues & Fees	0.00	0.00	175.00
15C813	Management-CS	760300	F&A Expenditures	0.00	3,170.57	94,105.93
15C815	Frey-Terrestrial - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	7112	Research Supplies	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	711200	Research Supplies	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710	Travel	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	711100	Supplies-General	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	711200	Research Supplies	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C825	Administration Year 2	760300	F&A Expenditures	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	7112	Research Supplies	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	711200	Research Supplies	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	7112	Research Supplies	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	7112	Research Supplies	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C831	Alewife Culture - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	760300	F&A Expenditures	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C841	Maxium SDI - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	760300	F&A Expenditures	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	7112	Research Supplies	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	717000	Consulting-General	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710	Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	760300	F&A Expenditures	0.00	0.00	1,276.50
15C858	Minibus Regional Catch - CS	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C858	Minibus Regional Catch - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	711106	Supplies-Uniforms	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	7112	Research Supplies	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	716021	Maint & Repairs-Equipment	0.00	0.00	10,810.16
15C862	Wildcat Transit Route - CS	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,857.00
15C862	Wildcat Transit Route - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	717276	Oth Prof Ser- Referral Lab	1.32	0.00	203.42
15C862	Wildcat Transit Route - CS	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	71C615	Insurance-Vehicle	0.00	0.00	252.63
15C862	Wildcat Transit Route - CS	740000	Cap Equipment	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	760300	F&A Expenditures	166.40	201.91	8,693.56
15C862	Wildcat Transit Route - CS	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	7112	Research Supplies	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	711200	Research Supplies	0.00	0.00	115.92
15C871	Computer Cluster for Heliophys - CS	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	740000	Cap Equipment	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	7404C1	Construction- Primary	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	760300	F&A Expenditures	0.00	0.00	(0.65)
15C872	BEF and MEF Inventory - CS	760300	F&A Expenditures	0.00	0.00	425.49
15C873	TRIO SSS Year 03 - CS	710	Travel	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	722200	Participant Support	0.00	0.00	0.00
15C875	PREP Year 17 - CS	7112	Research Supplies	0.00	0.00	0.00
15C875	PREP Year 17 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	760300	F&A Expenditures	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	7112	Research Supplies	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	760300	F&A Expenditures	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	711200	Research Supplies	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	714030	Postage-Express Mail	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C900	Berry Brook III - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710	Travel	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	711100	Supplies-General	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	7112	Research Supplies	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	711200	Research Supplies	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	715000	Non-Cap Equip-General	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	716110	Rentals-Copier	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	716122	Rental off site research facilities	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	717000	Consulting-General	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C906	Fast Forward	710100	Out-of-State Travel	0.00	0.00	0.00
15C906	Fast Forward	710305	Registration Fees-Other	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C906	Fast Forward	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C906	Fast Forward	760300	F&A Expenditures	0.00	0.00	0.00
15C907	Stantec Column Study - CS	7112	Research Supplies	0.00	0.00	0.00
15C907	Stantec Column Study - CS	716100	Rentals & Leases-General	0.00	0.00	0.00
15C907	Stantec Column Study - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C909	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	760300	F&A Expenditures	0.00	0.00	(1,178.40)
15C912	2013 Eelgrass Imagery - CS	7112	Research Supplies	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	740000	Cap Equipment	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C914	PREP Year 17 CS	760300	F&A Expenditures	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	760300	F&A Expenditures	0.00	0.00	1,409.84
15C916	MRI-SEM Acquisition - CS	740000	Cap Equipment	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C922	Smart Forest Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	760300	F&A Expenditures	0.00	0.00	9,120.35
15C925	PLACE-CS	710	Travel	0.00	0.00	0.00
15C925	PLACE-CS	710100	Out-of-State Travel	2,275.13	0.00	1,790.83
15C925	PLACE-CS	710215	Foreign Travel-Prof Dev	0.00	0.00	1,564.14
15C925	PLACE-CS	710300	Conference Registration Fees	0.00	0.00	800.00
15C925	PLACE-CS	711154	Supplies-Computer Peripherals	0.00	0.00	5,257.48
15C925	PLACE-CS	7112	Research Supplies	0.00	0.00	0.00
15C925	PLACE-CS	711200	Research Supplies	0.00	0.00	0.00
15C925	PLACE-CS	760300	F&A Expenditures	4,893.81	0.00	18,951.54
15C926	Student Support Services - CS	7112	Research Supplies	0.00	0.00	0.00
15C926	Student Support Services - CS	722200	Participant Support	0.00	0.00	0.00
15C926	Student Support Services - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C933	Huber Cost Share	7112	Research Supplies	0.00	0.00	0.00
15C933	Huber Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C939	2014 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C939	2014 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C944	2014 Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	760300	F&A Expenditures	0.00	0.00	12,567.25
15C947	Clam Leukemia Transcriptomes - CS	760300	F&A Expenditures	0.00	340.66	340.66
15C948	Lamprey River Flood Damage - CS	710	Travel	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	7112	Research Supplies	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	717000	Consulting-General	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	730001	Subcontracts 01	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	711200	Research Supplies	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	760300	F&A Expenditures	0.00	0.00	2,422.33
15C950	2014-17 NHSG Communications - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	760300	F&A Expenditures	0.00	0.00	5,153.37
15C952	2014-17 NHSG Ocean Projects - CS	710000	In-State Travel	0.00	0.00	51.30
15C952	2014-17 NHSG Ocean Projects - CS	711100	Supplies-General	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	7112	Research Supplies	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	711200	Research Supplies	0.00	0.00	13,953.01
15C952	2014-17 NHSG Ocean Projects - CS	713000	Printing & Copying-General	0.00	0.00	604.27
15C952	2014-17 NHSG Ocean Projects - CS	714030	Postage-Express Mail	0.00	0.00	113.00
15C952	2014-17 NHSG Ocean Projects - CS	716100	Rentals & Leases-General	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	716125	Rentals-Vehicles incl Marine	0.00	0.00	511.28
15C952	2014-17 NHSG Ocean Projects - CS	717200	Other Professional Services-General	0.00	0.00	200.00
15C952	2014-17 NHSG Ocean Projects - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	719005	Business Meals-Group or Class Meals	0.00	0.00	498.59
15C952	2014-17 NHSG Ocean Projects - CS	760300	F&A Expenditures	0.00	0.00	7,779.02
15C953	PLACE - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C959	Reaching Rural NH with Tech - CS	715000	Non-Cap Equip-General	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	740000	Cap Equipment	0.00	0.00	1,833.00
15C962	CPE in Child Welfare - CS	7112	Research Supplies	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C963	Managing Innovation - CS	7112	Research Supplies	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	711100	Supplies-General	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	7112	Research Supplies	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	711200	Research Supplies	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,274.55	2,702.07
15C964	UNH A-Lot Retrofit - CS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	760300	F&A Expenditures	0.00	366.69	825.17
15C965	2013 Eelgrass Imagery - CS	7112	Research Supplies	0.00	0.00	0.00
15C965	2013 Eelgrass Imagery - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	760300	F&A Expenditures	0.00	0.00	3,538.06
15C970	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	0.00	0.00	11,826.37
15C971	NARF-Net Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C979	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C980	Red Pine Decline - CS	760300	F&A Expenditures	0.00	0.00	6,660.18
15C981	Motives for IPV Perpetration CS	7112	Research Supplies	0.00	0.00	0.00
15C981	Motives for IPV Perpetration CS	711200	Research Supplies	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	760300	F&A Expenditures	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C985	Aging in Place - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	710	Travel	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	710000	In-State Travel	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	7112	Research Supplies	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	722200	Participant Support	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	7112	Research Supplies	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	711200	Research Supplies	0.00	1,132.04	3,151.87
15C988	Stable Isotope Instrumentation - CS	716000	Maintenance & Repairs-General	0.00	0.00	400.00
15C988	Stable Isotope Instrumentation - CS	740000	Cap Equipment	0.00	0.00	(48,328.00)
15C988	Stable Isotope Instrumentation - CS	760300	F&A Expenditures	564.54	1,209.05	19,551.66
15C989	Regional NNEJSHS Symposium - CS	7112	Research Supplies	0.00	0.00	0.00
15C989	Regional NNEJSHS Symposium - CS	722200	Participant Support	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	7112	Research Supplies	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	711200	Research Supplies	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	740000	Cap Equipment	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
15C995	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C998	2015 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C998	2015 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	7112	Research Supplies	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	722200	Participant Support	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	710	Travel	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	7112	Research Supplies	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	760300	F&A Expenditures	0.00	1,460.76	1,460.76
15CA03	Improved Ecosystem Indicators - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA04	Biopalooza II - CS	7112	Research Supplies	0.00	0.00	0.00
15CA04	Biopalooza II - CS	716100	Rentals & Leases-General	0.00	4,500.00	4,500.00
15CA04	Biopalooza II - CS	760300	F&A Expenditures	0.00	450.00	2,905.91

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15CA05	Cost Share	760300	F&A Expenditures	400.91	0.00	1,427.90
15CA07	UNH USDA NE Climate Hub - CS	760300	F&A Expenditures	0.00	0.00	3,157.91
15CA08	Cost Share	711200	Research Supplies	0.00	0.00	0.00
15CA08	Cost Share	717200	Other Professional Services-General	0.00	0.00	0.00
15CA08	Cost Share	760300	F&A Expenditures	0.00	0.00	5,281.04
15CA09	Cost Share	710	Travel	0.00	0.00	0.00
15CA09	Cost Share	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15CA09	Cost Share	7112	Research Supplies	0.00	0.00	0.00
15CA09	Cost Share	711200	Research Supplies	0.00	0.00	0.00
15CA09	Cost Share	717200	Other Professional Services-General	0.00	0.00	0.00
15CA09	Cost Share	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15CA09	Cost Share	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	710	Travel	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	7112	Research Supplies	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	711200	Research Supplies	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15CA11	CPE FY16 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA12	CPE FY17 - CS	760300	F&A Expenditures	0.00	0.00	30,250.93
15CA13	2015 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	711200	Research Supplies	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	7300	Subcontracts	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	760300	F&A Expenditures	0.00	0.00	15,192.05
15CA17	2015-16 Great Bay SWMP Cost Share	760300	F&A Expenditures	0.00	0.00	3,473.10
15CA18	Emergency Erosion Control - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	760300	F&A Expenditures	0.00	0.00	10,511.82
15CA20	Fast Forward FY17 - CS	760300	F&A Expenditures	0.00	0.00	3,027.27
15CA21	Fast Forward FY16 - CS	760300	F&A Expenditures	0.00	0.00	1,667.84
15CA22	Expanding the Safety Net-CS	710	Travel	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	7112	Research Supplies	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	760300	F&A Expenditures	0.00	768.26	3,710.74
15CA23	Student Support Services - CS	760300	F&A Expenditures	0.00	273.68	582.07
15CA24	USDA Soil Moisture - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	710	Travel	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	740000	Cap Equipment	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	760300	F&A Expenditures	0.00	0.00	483.10
15CA29	Fleet Replacement Phase VI - CS	740000	Cap Equipment	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	740040	Cap Equipment-Vehicles	0.00	0.00	148,545.00
15CA31	SG Aquaculture-Tech Transfer - CS	760300	F&A Expenditures	0.00	0.00	5,346.70
15CA32	Autonomous Rovers - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA35	Food Security - CS	760300	F&A Expenditures	0.00	0.00	617.87
15CA36	Cost Share Year 1	760300	F&A Expenditures	0.00	0.00	1,166.32
15CA37	Cost Share Year 2	760300	F&A Expenditures	753.98	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	760300	F&A Expenditures	0.00	0.00	25,870.92
15CA42	The Living Bridge: Benchmark - CS	760300	F&A Expenditures	0.00	0.00	6,083.95
15CA43	2016 SBDC Central - CS	760300	F&A Expenditures	0.00	0.00	109.40
15CA44	Interpersonal Trauma Motives-CS	7112	Research Supplies	0.00	0.00	0.00
15CA44	Interpersonal Trauma Motives-CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15CA44	Interpersonal Trauma Motives-CS	722200	Participant Support	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	7112	Research Supplies	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	722200	Participant Support	0.00	0.00	1,000.00
15CA47	2015 SBDC Carryforward - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	760300	F&A Expenditures	0.00	0.00	3,672.66
15CA49	WRRC Administration Cost Share	760300	F&A Expenditures	0.00	0.00	1,124.73
15CA50	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	7112	Research Supplies	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	715000	Non-Cap Equip-General	0.00	0.00	984.00
15CA51	B-Lot Stormwater Management - CS	717200	Other Professional Services-General	0.00	0.00	14,980.00
15CA51	B-Lot Stormwater Management - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	4,760.64	5,655.45

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15CA51	B-Lot Stormwater Management - CS	760300	F&A Expenditures	(0.73)	476.06	3,871.66
15CA52	Interactions in Dune Systems - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA53	Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	760300	F&A Expenditures	0.00	0.00	4,180.16
15CA55	Coastal Environmental Literacy - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	760300	F&A Expenditures	0.00	0.00	12,085.46
15CA58	UCEDD FY17 - CS	760300	F&A Expenditures	0.00	0.00	4,671.72
15CA59	Improving Coastal Inundation CostSh	760300	F&A Expenditures	0.00	0.00	3,581.64
15CA60	Improving Coastal Inundation CA-CS	760300	F&A Expenditures	0.00	0.00	3,131.56
15CA61	Silvicultural Strategies - CS	760300	F&A Expenditures	0.00	0.00	429.40
15CA64	Transit Info Shelter Sign Inst - CS	71NCF1	NC Furniture and Furnishings	0.00	0.00	5,034.80
15CA64	Transit Info Shelter Sign Inst - CS	740000	Cap Equipment	0.00	0.00	0.00
15CA65	Fuel Station Generator Install - CS	740000	Cap Equipment	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	760300	F&A Expenditures	0.00	0.00	1,963.77
15CA68	Institutional Commitment	710	Travel	0.00	0.00	0.00
15CA68	Institutional Commitment	710300	Conference Registration Fees	0.00	0.00	477.59
15CA68	Institutional Commitment	711132	Supplies-Software Incl Site License	0.00	0.00	4,734.80
15CA68	Institutional Commitment	711200	Research Supplies	0.00	0.00	192.28
15CA68	Institutional Commitment	715000	Non-Cap Equip-General	0.00	0.00	689.99
15CA68	Institutional Commitment	740000	Cap Equipment	0.00	0.00	0.00
15CA69	Cost Share	760300	F&A Expenditures	0.00	0.00	443.35
15CA70	Pathogenic Vibrio in NH - CS	7112	Research Supplies	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	760300	F&A Expenditures	0.00	0.00	12,953.53
15CA71	Cod Genomics Stock Structure - CS	7112	Research Supplies	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	760300	F&A Expenditures	0.00	0.00	3,897.41
15CA72	Institutional Commitment	710	Travel	0.00	0.00	0.00
15CA72	Institutional Commitment	710100	Out-of-State Travel	1,500.00	0.00	0.00
15CA72	Institutional Commitment	711200	Research Supplies	0.00	0.00	9,761.20
15CA72	Institutional Commitment	740000	Cap Equipment	0.00	0.00	0.00
15CA72	Institutional Commitment	760300	F&A Expenditures	3,312.32	0.00	18,221.39
15CA76	Year 2 funding - CS	760300	F&A Expenditures	273.30	0.00	4,411.10
15CA78	Cost Share	7112	Research Supplies	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	7112	Research Supplies	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	740000	Cap Equipment	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA81	USFS White Mtn Natnl Forest - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	7112	Research Supplies	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	722200	Participant Support	0.00	0.00	1,000.00
15CA86	Natural Coastal Barriers C-S	710	Travel	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	710100	Out-of-State Travel	0.00	0.00	1,832.61
15CA86	Natural Coastal Barriers C-S	760300	F&A Expenditures	0.00	0.00	617.30
15CA87	NBRC 2016 Econo-Infrastructure - CS	760300	F&A Expenditures	0.00	0.00	1,724.70
15CA89	TQP-Coop Ext	760300	F&A Expenditures	0.00	0.00	99.31
15CA90	UNH-TRRE - CS	760300	F&A Expenditures	0.00	0.00	4,893.18
15CA92	Cost Share	710100	Out-of-State Travel	0.00	0.00	222.00
15CA92	Cost Share	711100	Supplies-General	0.00	0.00	1,017.00
15CA92	Cost Share	7112	Research Supplies	0.00	0.00	0.00
15CA92	Cost Share	760300	F&A Expenditures	0.00	0.00	4,651.70
15CA93	Cost Share Eelgrass Analyses	760300	F&A Expenditures	0.00	0.00	979.53
15CA95	Field Based Investigation-FBI - CS	710	Travel	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	760300	F&A Expenditures	0.00	0.00	3,519.93
15CA98	WRRC Info Transfer YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB01	Metagenomic Analysis - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	7112	Research Supplies	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CB13	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15GX11	Belknap County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX11	Belknap County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00

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B - Operating Expenses						
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15GX11	Belknap County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX11	Belknap County State FY '13	71C600	Insurance	0.00	0.00	0.00
15GX12	Carroll County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX12	Carroll County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX12	Carroll County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX12	Carroll County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX12	Carroll County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX12	Carroll County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX12	Carroll County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX13	Chesire County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX13	Chesire County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX13	Chesire County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX13	Chesire County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	716122	Rental off site research facilities	0.00	0.00	0.00
15GX13	Chesire County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX14	Coos County State FY '13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	71C610	Insurance-Liability	0.00	0.00	0.00
15GX14	Coos County State FY '13	760000	Internal Allocations	0.00	0.00	0.00
15GX15	Grafton County	710000	In-State Travel	0.00	0.00	0.00
15GX15	Grafton County	710100	Out-of-State Travel	0.00	0.00	0.00
15GX15	Grafton County	710300	Conference Registration Fees	0.00	0.00	0.00
15GX15	Grafton County	711100	Supplies-General	0.00	0.00	0.00
15GX15	Grafton County	713000	Printing & Copying-General	0.00	0.00	0.00
15GX15	Grafton County	714000	Postage-General	0.00	0.00	0.00
15GX15	Grafton County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	710000	In-State Travel	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	711100	Supplies-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	710000	In-State Travel	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	711100	Supplies-General	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	718000	Telecom-General	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX19	Strafford County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX19	Strafford County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX19	Strafford County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX19	Strafford County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX19	Strafford County State FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX19	Strafford County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX19	Strafford County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX19	Strafford County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	710000	In-State Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	711000	Purchasing Cards	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	711100	Supplies-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX20	Sullivan County State FY 13	714000	Postage-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	717200	Other Professional Services-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	718000	Telecom-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX21	Belknap County State FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX21	Belknap County State FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX21	Belknap County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX21	Belknap County State FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX21	Belknap County State FY 14	714000	Postage-General	0.00	0.00	0.00
15GX21	Belknap County State FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX21	Belknap County State FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
15GX21	Belknap County State FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX22	Carroll County State FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX22	Carroll County State FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX22	Carroll County State FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX22	Carroll County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX22	Carroll County State FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX22	Carroll County State FY 14	714000	Postage-General	0.00	0.00	0.00
15GX22	Carroll County State FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX22	Carroll County State FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX22	Carroll County State FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	714000	Postage-General	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX24	Coos County State FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX24	Coos County State FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX24	Coos County State FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX24	Coos County State FY 14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX24	Coos County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX24	Coos County State FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX24	Coos County State FY 14	714000	Postage-General	0.00	0.00	0.00
15GX24	Coos County State FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX24	Coos County State FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
15GX24	Coos County State FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX24	Coos County State FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX24	Coos County State FY 14	719200	Employee Recruiting-General	0.00	0.00	0.00
15GX24	Coos County State FY 14	71C600	Insurance	0.00	0.00	0.00
15GX25	Grafton County FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX25	Grafton County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX25	Grafton County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX25	Grafton County FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	714000	Postage-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX25	Grafton County FY 14	71C600	Insurance	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	719100	Membership Dues & Fees	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	714000	Postage-General	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX28	Rockingham County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	71C600	Insurance	0.00	0.00	0.00
15GX29	Strafford County State FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX29	Strafford County State FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX29	Strafford County State FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX29	Strafford County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX29	Strafford County State FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX29	Strafford County State FY 14	714000	Postage-General	0.00	0.00	0.00
15GX29	Strafford County State FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX30	Sullivan County FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX30	Sullivan County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX30	Sullivan County FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	714000	Postage-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX30	Sullivan County FY 14	719100	Membership Dues & Fees	0.00	0.00	0.00
15GX31	Belknap County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX31	Belknap County State FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
15GX31	Belknap County State FY 15	710200	Foreign Travel	0.00	0.00	0.00
15GX31	Belknap County State FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX31	Belknap County State FY 15	711000	Purchasing Cards	0.00	0.00	0.00
15GX31	Belknap County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX31	Belknap County State FY 15	713000	Printing & Copying-General	0.00	0.00	0.00
15GX31	Belknap County State FY 15	714000	Postage-General	0.00	0.00	0.00
15GX31	Belknap County State FY 15	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX31	Belknap County State FY 15	718000	Telecom-General	0.00	0.00	0.00
15GX32	Carroll County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX32	Carroll County State FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
15GX32	Carroll County State FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX32	Carroll County State FY 15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX32	Carroll County State FY 15	714000	Postage-General	0.00	0.00	0.00
15GX32	Carroll County State FY 15	718000	Telecom-General	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	714000	Postage-General	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	718000	Telecom-General	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	718008	Telecom-Internet Services	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX34	Coos County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX34	Coos County State FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
15GX34	Coos County State FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX34	Coos County State FY 15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX34	Coos County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX34	Coos County State FY 15	713000	Printing & Copying-General	0.00	0.00	0.00
15GX34	Coos County State FY 15	714000	Postage-General	0.00	0.00	0.00
15GX34	Coos County State FY 15	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX34	Coos County State FY 15	717200	Other Professional Services-General	0.00	0.00	0.00
15GX34	Coos County State FY 15	718000	Telecom-General	0.00	0.00	0.00
15GX34	Coos County State FY 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX34	Coos County State FY 15	71C600	Insurance	0.00	0.00	0.00
15GX35	Grafton County State FY '15	710000	In-State Travel	0.00	0.00	0.00
15GX35	Grafton County State FY '15	710100	Out-of-State Travel	0.00	0.00	0.00
15GX35	Grafton County State FY '15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX35	Grafton County State FY '15	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX35	Grafton County State FY '15	714000	Postage-General	0.00	0.00	0.00
15GX35	Grafton County State FY '15	718000	Telecom-General	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	710000	In-State Travel	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	711100	Supplies-General	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	718000	Telecom-General	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	714000	Postage-General	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	718000	Telecom-General	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	714000	Postage-General	0.00	0.00	0.00
15GX39	Strafford County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX39	Strafford County State FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
15GX39	Strafford County State FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX39	Strafford County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	710000	In-State Travel	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	710100	Out-of-State Travel	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	711101	Supplies - Admin & Office	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15GX41	Belknap County State FY '16	710000	In-State Travel	0.00	0.00	1,051.76
15GX41	Belknap County State FY '16	711100	Supplies-General	0.00	0.00	1,010.40
15GX41	Belknap County State FY '16	716100	Rentals & Leases-General	0.00	0.00	231.00
15GX41	Belknap County State FY '16	718000	Telecom-General	0.00	0.00	399.90
15GX41	Belknap County State FY '16	718008	Telecom-Internet Services	0.00	0.00	1,350.00
15GX41	Belknap County State FY '16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.00
15GX41	Belknap County State FY '16	719025	Business Meals-Volunteer Food	0.00	0.00	32.81
15GX42	Carroll County State FY 16	710000	In-State Travel	0.00	0.00	9,189.90
15GX42	Carroll County State FY 16	710100	Out-of-State Travel	0.00	0.00	417.96
15GX42	Carroll County State FY 16	710300	Conference Registration Fees	0.00	0.00	132.00
15GX42	Carroll County State FY 16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX42	Carroll County State FY 16	714000	Postage-General	0.00	0.00	600.00
15GX42	Carroll County State FY 16	718000	Telecom-General	0.00	0.00	1,196.43
15GX42	Carroll County State FY 16	718008	Telecom-Internet Services	0.00	170.98	0.00
15GX43	Cheshire County State 16	710000	In-State Travel	(50.00)	0.00	6,661.68
15GX43	Cheshire County State 16	710100	Out-of-State Travel	0.00	0.00	946.52
15GX43	Cheshire County State 16	710300	Conference Registration Fees	0.00	0.00	135.00
15GX43	Cheshire County State 16	711100	Supplies-General	0.00	0.00	586.35
15GX43	Cheshire County State 16	713000	Printing & Copying-General	0.00	0.00	1,527.10
15GX43	Cheshire County State 16	716100	Rentals & Leases-General	0.00	0.00	138.00
15GX43	Cheshire County State 16	718000	Telecom-General	0.00	0.00	358.87
15GX43	Cheshire County State 16	718008	Telecom-Internet Services	0.00	0.00	1,350.00
15GX43	Cheshire County State 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.36
15GX43	Cheshire County State 16	719025	Business Meals-Volunteer Food	0.00	0.00	31.06
15GX44	Coos County State FY 16	710000	In-State Travel	0.00	818.23	11,095.99
15GX44	Coos County State FY 16	710100	Out-of-State Travel	0.00	171.85	370.46
15GX44	Coos County State FY 16	710300	Conference Registration Fees	0.00	0.00	95.00
15GX44	Coos County State FY 16	710400	Student or Non-Emp Travel	0.00	0.00	576.18
15GX44	Coos County State FY 16	711100	Supplies-General	0.00	152.08	2,262.19
15GX44	Coos County State FY 16	713000	Printing & Copying-General	0.00	0.00	704.13
15GX44	Coos County State FY 16	714000	Postage-General	0.00	0.00	500.00
15GX44	Coos County State FY 16	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
15GX44	Coos County State FY 16	716100	Rentals & Leases-General	0.00	0.00	1,306.75
15GX44	Coos County State FY 16	717200	Other Professional Services-General	0.00	0.00	2,666.34
15GX44	Coos County State FY 16	718000	Telecom-General	0.00	78.51	511.30
15GX44	Coos County State FY 16	718008	Telecom-Internet Services	0.00	0.00	1,350.00
15GX44	Coos County State FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.30
15GX44	Coos County State FY 16	719005	Business Meals-Group or Class Meals	0.00	0.00	45.98

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX44	Coos County State FY 16	719025	Business Meals-Volunteer Food	0.00	0.00	20.37
15GX44	Coos County State FY 16	71C600	Insurance	0.00	0.00	366.00
15GX45	Grafton County State FY 16	710000	In-State Travel	0.00	0.00	0.00
15GX45	Grafton County State FY 16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX45	Grafton County State FY 16	711100	Supplies-General	0.00	(218.85)	(218.85)
15GX45	Grafton County State FY 16	713000	Printing & Copying-General	0.00	0.00	0.00
15GX45	Grafton County State FY 16	714000	Postage-General	0.00	0.00	0.00
15GX45	Grafton County State FY 16	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX45	Grafton County State FY 16	718000	Telecom-General	0.00	0.00	0.00
15GX45	Grafton County State FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX45	Grafton County State FY 16	71C600	Insurance	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	710000	In-State Travel	0.00	0.00	440.79
15GX46	Hillsborough County State FY 16	710300	Conference Registration Fees	0.00	0.00	(440.79)
15GX46	Hillsborough County State FY 16	711100	Supplies-General	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	718000	Telecom-General	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	710000	In-State Travel	0.00	0.00	461.93
15GX47	Merrimack County State FY 16	711100	Supplies-General	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	714000	Postage-General	0.00	0.00	2,000.00
15GX47	Merrimack County State FY 16	718000	Telecom-General	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	718008	Telecom-Internet Services	0.00	0.00	1,350.00
15GX48	Rockingham County State FY 15	710000	In-State Travel	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	714000	Postage-General	0.00	0.00	0.00
15GX49	Strafford County State 16	710000	In-State Travel	0.00	0.00	2,847.26
15GX49	Strafford County State 16	711100	Supplies-General	0.00	0.00	690.74
15GX49	Strafford County State 16	713000	Printing & Copying-General	0.00	0.00	502.88
15GX49	Strafford County State 16	714000	Postage-General	0.00	0.00	47.00
15GX49	Strafford County State 16	719005	Business Meals-Group or Class Meals	0.00	0.00	473.75
15GX49	Strafford County State 16	719025	Business Meals-Volunteer Food	0.00	0.00	25.00
15GX50	Sullivan County State FY 16	710000	In-State Travel	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	710100	Out-of-State Travel	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	710300	Conference Registration Fees	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	711100	Supplies-General	0.00	0.00	16.97
15GX50	Sullivan County State FY 16	711101	Supplies - Admin & Office	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	711172	Program Supplies	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	719100	Membership Dues & Fees	0.00	0.00	0.00
15GX51	Belknap County State FY '17	710000	In-State Travel	0.00	0.00	2,161.58
15GX51	Belknap County State FY '17	711100	Supplies-General	111.83	0.00	673.11
15GX51	Belknap County State FY '17	713000	Printing & Copying-General	992.73	0.00	(526.43)
15GX51	Belknap County State FY '17	714000	Postage-General	0.00	0.00	1,000.00
15GX51	Belknap County State FY '17	718000	Telecom-General	0.00	0.00	199.95
15GX51	Belknap County State FY '17	718008	Telecom-Internet Services	0.00	0.00	1,350.00
15GX51	Belknap County State FY '17	719025	Business Meals-Volunteer Food	0.00	0.00	49.72
15GX51	Belknap County State FY '17	76O130	Internal Alloc-Print & Copy (Chg)	40.00	0.00	0.00
15GX51	Belknap County State FY '17	76O182	Int Alloc-Telecom Data (Chg)	675.00	0.00	0.00
15GX52	Carroll County State FY 17	710000	In-State Travel	0.00	0.00	8,790.48
15GX52	Carroll County State FY 17	710300	Conference Registration Fees	0.00	0.00	60.00
15GX52	Carroll County State FY 17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX52	Carroll County State FY 17	711100	Supplies-General	0.00	0.00	0.00
15GX52	Carroll County State FY 17	714000	Postage-General	0.00	0.00	1,200.00
15GX52	Carroll County State FY 17	718000	Telecom-General	0.00	0.00	0.00
15GX52	Carroll County State FY 17	718008	Telecom-Internet Services	0.00	0.00	851.36
15GX52	Carroll County State FY 17	76O182	Int Alloc-Telecom Data (Chg)	675.00	0.00	0.00
15GX53	Cheshire Coounty State FY 17	710000	In-State Travel	0.00	0.00	262.16
15GX53	Cheshire Coounty State FY 17	711100	Supplies-General	0.00	0.00	0.00
15GX53	Cheshire Coounty State FY 17	714000	Postage-General	0.00	0.00	922.00
15GX53	Cheshire Coounty State FY 17	718008	Telecom-Internet Services	0.00	0.00	1,350.00
15GX53	Cheshire Coounty State FY 17	76O182	Int Alloc-Telecom Data (Chg)	675.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX54	Coos County State FY 17	710000	In-State Travel	0.00	0.00	4,889.11
15GX54	Coos County State FY 17	710100	Out-of-State Travel	0.00	0.00	222.44
15GX54	Coos County State FY 17	711100	Supplies-General	162.01	0.00	748.34
15GX54	Coos County State FY 17	714000	Postage-General	0.00	0.00	2,000.00
15GX54	Coos County State FY 17	716100	Rentals & Leases-General	168.95	0.00	231.00
15GX54	Coos County State FY 17	717200	Other Professional Services-General	1,451.36	0.00	0.00
15GX54	Coos County State FY 17	718000	Telecom-General	78.32	0.00	3,049.24
15GX54	Coos County State FY 17	718008	Telecom-Internet Services	0.00	0.00	1,350.00
15GX54	Coos County State FY 17	719005	Business Meals-Group or Class Meals	0.00	0.00	66.40
15GX54	Coos County State FY 17	719025	Business Meals-Volunteer Food	0.00	0.00	91.68
15GX54	Coos County State FY 17	76O182	Int Alloc-Telecom Data (Chg)	675.00	0.00	0.00
15GX55	Grafton County State FY '17	710000	In-State Travel	0.00	0.00	967.87
15GX55	Grafton County State FY '17	710300	Conference Registration Fees	0.00	0.00	70.00
15GX55	Grafton County State FY '17	711100	Supplies-General	0.00	(6.00)	1,725.18
15GX55	Grafton County State FY '17	713000	Printing & Copying-General	0.00	0.00	516.06
15GX55	Grafton County State FY '17	714000	Postage-General	0.00	0.00	1,317.30
15GX55	Grafton County State FY '17	716100	Rentals & Leases-General	0.00	0.00	317.45
15GX55	Grafton County State FY '17	718008	Telecom-Internet Services	0.00	0.00	2,700.00
15GX55	Grafton County State FY '17	719025	Business Meals-Volunteer Food	0.00	0.00	7.93
15GX55	Grafton County State FY '17	71C600	Insurance	0.00	0.00	47.25
15GX55	Grafton County State FY '17	76O182	Int Alloc-Telecom Data (Chg)	675.00	0.00	0.00
15GX56	Hillsborough County State FY '17	710000	In-State Travel	0.00	0.00	0.00
15GX56	Hillsborough County State FY '17	711100	Supplies-General	0.00	0.00	0.00
15GX56	Hillsborough County State FY '17	718008	Telecom-Internet Services	0.00	0.00	2,700.00
15GX56	Hillsborough County State FY '17	76O182	Int Alloc-Telecom Data (Chg)	675.00	0.00	0.00
15GX57	Merrimack County State FY 17	710000	In-State Travel	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	711100	Supplies-General	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	713000	Printing & Copying-General	0.00	0.00	40.00
15GX57	Merrimack County State FY 17	714000	Postage-General	0.00	0.00	3,478.00
15GX57	Merrimack County State FY 17	718008	Telecom-Internet Services	0.00	0.00	1,350.00
15GX57	Merrimack County State FY 17	76O182	Int Alloc-Telecom Data (Chg)	675.00	0.00	0.00
15GX58	Rockingham County State FY 16	710000	In-State Travel	0.00	0.00	4,680.21
15GX58	Rockingham County State FY 16	710100	Out-of-State Travel	0.00	0.00	33.86
15GX58	Rockingham County State FY 16	711100	Supplies-General	0.00	0.00	115.96
15GX58	Rockingham County State FY 16	714000	Postage-General	0.00	0.00	295.00
15GX59	Strafford County State FY 17	710000	In-State Travel	0.00	0.00	0.00
15GX59	Strafford County State FY 17	711100	Supplies-General	0.00	0.00	0.00
15GX60	Sullivan County State FY '17	710000	In-State Travel	0.00	0.00	17,852.77
15GX60	Sullivan County State FY '17	710100	Out-of-State Travel	0.00	0.00	194.53
15GX60	Sullivan County State FY '17	710300	Conference Registration Fees	0.00	0.00	331.57
15GX60	Sullivan County State FY '17	710400	Student or Non-Emp Travel	0.00	0.00	81.00
15GX60	Sullivan County State FY '17	711100	Supplies-General	0.00	0.00	28.35
15GX60	Sullivan County State FY '17	711101	Supplies - Admin & Office	0.00	0.00	1.19
15GX60	Sullivan County State FY '17	713000	Printing & Copying-General	0.00	0.00	4,807.76
15GX60	Sullivan County State FY '17	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX60	Sullivan County State FY '17	716123	Rental Property/Room (short term)	0.00	0.00	358.32
15GX60	Sullivan County State FY '17	719000	Business Meals-Meetings-Non Travel	(57.35)	0.00	866.06
15GX60	Sullivan County State FY '17	719100	Membership Dues & Fees	0.00	0.00	25.00
15GX65	Grafton County State FY '18	710000	In-State Travel	0.00	0.00	0.00
15GX65	Grafton County State FY '18	711100	Supplies-General	349.16	0.00	0.00
15GX65	Grafton County State FY '18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	710000	In-State Travel	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	711100	Supplies-General	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX68	Rockingham County State FY 17	710000	In-State Travel	0.00	0.00	0.00
15GX68	Rockingham County State FY 17	711100	Supplies-General	0.00	0.00	0.00
15GX68	Rockingham County State FY 17	714000	Postage-General	0.00	0.00	295.00
15GX70	Sullivan County State FY '18	710000	In-State Travel	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	711101	Supplies - Admin & Office	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	713000	Printing & Copying-General	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	719100	Membership Dues & Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX70	Sullivan County State FY '18	76O182	Int Alloc-Telecom Data (Chg)	675.00	0.00	0.00
15H111	Hatch Administration - Match	719200	Employee Recruiting-General	0.00	0.00	37.24
15H566	Finfish Prod Recirculating Sys	740000	Cap Equipment	0.00	0.00	0.00
15H616	Managing Systems to Improve	740000	Cap Equipment	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	711200	Research Supplies	2,029.28	0.00	0.00
15H619	Soil Microbial Efficiency	740000	Cap Equipment	34,889.22	0.00	0.00
15H620	Role of landscape heterogeneity NH	740000	Cap Equipment	25,200.00	0.00	37,800.00
15H622	Enhancement of Oyster Farming	740000	Cap Equipment	10,206.80	0.00	15,341.26
15H625	Endemicity in NE shellfish waters	740000	Cap Equipment	32,000.37	0.00	0.00
15H628	Solutions to Bee Problems	711200	Research Supplies	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	740000	Cap Equipment	61,029.00	0.00	0.00
15H633	Search	711200	Research Supplies	2,029.28	0.00	0.00
15H633	Search	740000	Cap Equipment	34,889.23	0.00	0.00
15H634	Climate, Carbon and Land Use	740000	Cap Equipment	19,980.00	0.00	29,970.00
15H646	Wind Turbine Induced Noise	711200	Research Supplies	0.00	0.00	7,796.69
15H646	Wind Turbine Induced Noise	740000	Cap Equipment	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	740000	Cap Equipment	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	719200	Employee Recruiting-General	0.00	0.00	18.62
15MS68	Landscape Genetics Wildlife	717200	Other Professional Services-General	0.00	0.00	0.00
15MS74	Emerald Ash Borer	710100	Out-of-State Travel	0.00	0.00	1,407.42
15MS74	Emerald Ash Borer	711200	Research Supplies	0.00	0.00	9,920.16
15MS76	Nitrogen & Carbon Assimilation	711200	Research Supplies	0.00	0.00	232.96
15MS76	Nitrogen & Carbon Assimilation	740000	Cap Equipment	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	740000	Cap Equipment	0.00	0.00	11,708.38
15MS78	Hydrologic Change in Forests	710400	Student or Non-Emp Travel	0.00	0.00	10.26
15MS78	Hydrologic Change in Forests	711200	Research Supplies	0.00	0.00	5,874.77
15MS78	Hydrologic Change in Forests	740000	Cap Equipment	0.00	0.00	11,621.86
15MS80	Bat Population Recovery	711200	Research Supplies	0.00	0.00	4,992.60
15MS81	Connectivity of Wildlife Population	711200	Research Supplies	0.00	0.00	995.41
15MS81	Connectivity of Wildlife Population	717200	Other Professional Services-General	0.00	0.00	7,450.00
15MS82	Impact of Invasive Shrubs	711200	Research Supplies	0.00	0.00	3,423.03
15MS83	Decadal trends in forest biogeochem	717200	Other Professional Services-General	0.00	0.00	7,542.00
15MS83	Decadal trends in forest biogeochem	740000	Cap Equipment	0.00	0.00	30,660.00
15P033	University Centers for Excellence	710000	In-State Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
15P033	University Centers for Excellence	710310	Workshop Registration Fees	0.00	0.00	0.00
15P033	University Centers for Excellence	711000	Purchasing Cards	0.00	0.00	0.00
15P033	University Centers for Excellence	7111	Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	711100	Supplies-General	0.00	0.00	0.00
15P033	University Centers for Excellence	7112	Research Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	711200	Research Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
15P033	University Centers for Excellence	714000	Postage-General	0.00	0.00	0.00
15P033	University Centers for Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
15P033	University Centers for Excellence	718000	Telecom-General	0.00	0.00	0.00
15P033	University Centers for Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
15P033	University Centers for Excellence	760300	F&A Expenditures	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	710	Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	710000	In-State Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	713005	Printing & Copying-Campus	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710	Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710000	In-State Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	7112	Research Supplies	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	711200	Research Supplies	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	719200	Employee Recruiting-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P102	Barry Conservation Camp MOU - PI	71C600	Insurance	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710	Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710000	In-State Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	711100	Supplies-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	7112	Research Supplies	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	711200	Research Supplies	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	714000	Postage-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	718000	Telecom-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	71C600	Insurance	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	710	Travel	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	710000	In-State Travel	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	710300	Conference Registration Fees	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	711172	Program Supplies	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	7112	Research Supplies	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	711200	Research Supplies	0.00	899.98	933.74
15P124	Barry Conservation Camp YR3	714000	Postage-General	0.00	0.00	18.95
15P124	Barry Conservation Camp YR3	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	717200	Other Professional Services-General	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	718000	Telecom-General	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	719100	Membership Dues & Fees	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	719200	Employee Recruiting-General	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	71C600	Insurance	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	722200	Participant Support	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	710000	In-State Travel	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	710300	Conference Registration Fees	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	711100	Supplies-General	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	711102	Supplies-Central Stores	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	711172	Program Supplies	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	711200	Research Supplies	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	714000	Postage-General	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	717200	Other Professional Services-General	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	718000	Telecom-General	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	719100	Membership Dues & Fees	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	719200	Employee Recruiting-General	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	71C600	Insurance	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	710000	In-State Travel	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711102	Supplies-Central Stores	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711172	Program Supplies	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	7112	Research Supplies	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711200	Research Supplies	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	714000	Postage-General	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	718000	Telecom-General	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	719200	Employee Recruiting-General	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	71C100	Advertising (Non-Employment)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P126	Barry Conservation Camp YR5 - PI	71C600	Insurance	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	7112	Research Supplies	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	740000	Cap Equipment	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	760300	F&A Expenditures	0.00	0.00	(42.98)
15P144	Wildcat Transit Route-Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	740000	Cap Equipment	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	7112	Research Supplies	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	740000	Cap Equipment	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	7112	Research Supplies	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P154	Employment Policy RRTC-Program Inc	7112	Research Supplies	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	710000	In-State Travel	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	711100	Supplies-General	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	7112	Research Supplies	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	719120	Membership-SIP	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	760300	F&A Expenditures	0.00	0.00	0.00
15P156	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P156	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P156	Program Income	722200	Participant Support	0.00	0.00	0.00
15P156	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P159	Program Income	710	Travel	0.00	0.00	0.00
15P159	Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P159	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P159	Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
15P159	Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P159	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P160	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P160	Program Income	711200	Research Supplies	0.00	0.00	0.00
15P160	Program Income	716100	Rentals & Leases-General	0.00	0.00	0.00
15P160	Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P160	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P160	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	760300	F&A Expenditures	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	717000	Consulting-General	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	722200	Participant Support	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	722210	Participant Sup-Other	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	710000	In-State Travel	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	711100	Supplies-General	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	7112	Research Supplies	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	714000	Postage-General	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	716110	Rentals-Copier	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P163	UCEDD FY15 - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	718000	Telecom-General	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	71B000	Items Resale	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	760000	Internal Allocations	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P164	Program Income	710000	In-State Travel	0.00	0.00	0.00
15P164	Program Income	710305	Registration Fees-Other	0.00	0.00	0.00
15P164	Program Income	711100	Supplies-General	0.00	0.00	0.00
15P164	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P164	Program Income	716110	Rentals-Copier	0.00	0.00	0.00
15P164	Program Income	716120	Rentals-Property or Room	0.00	0.00	0.00
15P164	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P164	Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P164	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	73.54
15P164	Program Income	760300	F&A Expenditures	0.00	0.00	11.03
15P167	AT Leadership FY 2015-PI	710000	In-State Travel	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	7112	Research Supplies	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	716110	Rentals-Copier	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	760300	F&A Expenditures	0.00	0.00	0.00
15P168	Program Income	710000	In-State Travel	0.00	0.00	0.00
15P168	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P168	Program Income	711200	Research Supplies	0.00	0.00	0.00
15P168	Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
15P168	Program Income	716100	Rentals & Leases-General	0.00	0.00	0.00
15P168	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P168	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P168	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P171	Program Income	711200	Research Supplies	0.00	0.00	0.00
15P171	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P172	Program Income	711100	Supplies-General	0.00	0.00	268.53
15P172	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P172	Program Income	716110	Rentals-Copier	0.00	0.00	103.86
15P172	Program Income	717200	Other Professional Services-General	0.00	0.00	238.53
15P172	Program Income	760300	F&A Expenditures	0.00	0.00	61.09
15P174	CPE Program Income FY16	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P174	CPE Program Income FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P174	CPE Program Income FY16	760300	F&A Expenditures	0.00	0.00	0.00
15P176	South Pole Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	90.17
15P176	South Pole Program Income	722200	Participant Support	0.00	0.00	3,680.17
15P176	South Pole Program Income	760300	F&A Expenditures	0.00	0.00	42.84
15P177	UCEDD FY16 Program Income	710000	In-State Travel	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	711100	Supplies-General	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	711184	Supplies - Promotion - Cultivation	0.00	0.00	825.00
15P177	UCEDD FY16 Program Income	7112	Research Supplies	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	714000	Postage-General	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	716110	Rentals-Copier	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	716120	Rentals-Property or Room	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P177	UCEDD FY16 Program Income	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	71B000	Items Resale	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	760000	Internal Allocations	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	760300	F&A Expenditures	0.00	0.00	66.00
15P178	AT Leadership FY15 Program Income	710000	In-State Travel	0.00	0.00	37.80
15P178	AT Leadership FY15 Program Income	710400	Student or Non-Emp Travel	0.00	0.00	178.20
15P178	AT Leadership FY15 Program Income	711100	Supplies-General	0.00	0.00	11,333.24
15P178	AT Leadership FY15 Program Income	711132	Supplies-Software Incl Site License	0.00	0.00	619.94
15P178	AT Leadership FY15 Program Income	7112	Research Supplies	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	716110	Rentals-Copier	0.00	0.00	13.19
15P178	AT Leadership FY15 Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	30.03
15P178	AT Leadership FY15 Program Income	717200	Other Professional Services-General	0.00	0.00	1,000.00
15P178	AT Leadership FY15 Program Income	760300	F&A Expenditures	0.00	0.00	1,321.25
15P179	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P179	Program Income	711200	Research Supplies	0.00	0.00	0.00
15P179	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P179	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P180	FY16 Program Income	710000	In-State Travel	0.00	0.00	328.37
15P180	FY16 Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
15P180	FY16 Program Income	711102	Supplies-Central Stores	0.00	5,266.51	7,258.73
15P180	FY16 Program Income	711130	Supplies-Maintenance Supplies	0.00	0.00	47.58
15P180	FY16 Program Income	711162	Supplies-Office Supplies	0.00	109.62	135.51
15P180	FY16 Program Income	711172	Program Supplies	0.00	795.42	908.45
15P180	FY16 Program Income	711200	Research Supplies	0.00	1,347.89	5,558.22
15P180	FY16 Program Income	714000	Postage-General	0.00	0.00	40.10
15P180	FY16 Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	3.94
15P180	FY16 Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P180	FY16 Program Income	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,605.00
15P180	FY16 Program Income	718000	Telecom-General	0.00	0.00	120.03
15P180	FY16 Program Income	719100	Membership Dues & Fees	0.00	0.00	98.25
15P180	FY16 Program Income	719200	Employee Recruiting-General	0.00	0.00	0.00
15P180	FY16 Program Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P180	FY16 Program Income	71C600	Insurance	0.00	0.00	368.40
15P181	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P181	Program Income	711200	Research Supplies	0.00	0.00	259.80
15P181	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	23.83
15P181	Program Income	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	1,552.00
15P181	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P181	Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	462.28
15P181	Program Income	760000	Internal Allocations	0.00	0.00	(20.00)
15P181	Program Income	760300	F&A Expenditures	0.00	0.00	592.26
15P182	UNH T2 Center Program Income	710	Travel	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	710000	In-State Travel	0.00	315.42	9,222.30
15P182	UNH T2 Center Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	711100	Supplies-General	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	7112	Research Supplies	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	711200	Research Supplies	0.00	0.00	400.00
15P182	UNH T2 Center Program Income	713000	Printing & Copying-General	0.00	0.00	86.92
15P182	UNH T2 Center Program Income	714000	Postage-General	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	714010	Postage-Off Campus Mail Services	0.00	0.00	8.30
15P182	UNH T2 Center Program Income	715000	Non-Cap Equip-General	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	717200	Other Professional Services-General	4,240.18	1,100.00	9,674.93
15P182	UNH T2 Center Program Income	719000	Business Meals-Meetings-Non Travel	5,591.92	3,451.75	42,616.28
15P182	UNH T2 Center Program Income	760000	Internal Allocations	0.00	0.00	(175.00)
15P182	UNH T2 Center Program Income	760300	F&A Expenditures	3,460.89	1,713.25	27,286.00
15P184	Program Income	710000	In-State Travel	0.00	0.00	39.26
15P184	Program Income	710100	Out-of-State Travel	0.00	0.00	1,147.79
15P184	Program Income	710300	Conference Registration Fees	0.00	0.00	50.00
15P184	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P184	Program Income	711200	Research Supplies	0.00	0.00	286.80
15P184	Program Income	719125	Licenses/Professional Fees	0.00	0.00	191.15
15P184	Program Income	760300	F&A Expenditures	0.00	0.00	445.89
15P185	Program Income	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P185	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P185	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P185	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	710000	In-State Travel	0.00	0.00	72.28
15P187	UCEDD FY17 Program Income	710100	Out-of-State Travel	0.00	0.00	7,052.25
15P187	UCEDD FY17 Program Income	711100	Supplies-General	0.00	0.00	207.94
15P187	UCEDD FY17 Program Income	711132	Supplies-Software Incl Site License	0.00	0.00	879.86
15P187	UCEDD FY17 Program Income	711184	Supplies - Promotion - Cultivation	0.00	0.00	60.64
15P187	UCEDD FY17 Program Income	7112	Research Supplies	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	713000	Printing & Copying-General	0.00	0.00	4,819.85
15P187	UCEDD FY17 Program Income	714000	Postage-General	0.00	221.68	2,464.50
15P187	UCEDD FY17 Program Income	714005	Postage-Campus Mail Services	0.00	0.00	0.47
15P187	UCEDD FY17 Program Income	716110	Rentals-Copier	124.65	0.00	34.46
15P187	UCEDD FY17 Program Income	716120	Rentals-Property or Room	0.00	0.00	4,470.00
15P187	UCEDD FY17 Program Income	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	901.98
15P187	UCEDD FY17 Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	53.42
15P187	UCEDD FY17 Program Income	717200	Other Professional Services-General	0.00	0.00	14,835.64
15P187	UCEDD FY17 Program Income	718000	Telecom-General	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	718016	Telecom-Usage (Tolls)	0.00	0.38	2.46
15P187	UCEDD FY17 Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,584.15
15P187	UCEDD FY17 Program Income	71B000	Items Resale	0.00	0.00	14,112.59
15P187	UCEDD FY17 Program Income	760000	Internal Allocations	0.00	0.00	(3,500.00)
15P187	UCEDD FY17 Program Income	760300	F&A Expenditures	9.97	17.77	9,513.31
15P188	Program Income Year 1	710000	In-State Travel	0.00	0.00	425.18
15P188	Program Income Year 1	710300	Conference Registration Fees	150.00	0.00	0.00
15P188	Program Income Year 1	711100	Supplies-General	0.00	0.00	903.42
15P188	Program Income Year 1	711102	Supplies-Central Stores	5,192.42	0.00	2,808.83
15P188	Program Income Year 1	711130	Supplies-Maintenance Supplies	146.92	0.00	285.89
15P188	Program Income Year 1	711162	Supplies-Office Supplies	329.51	0.00	0.00
15P188	Program Income Year 1	711172	Program Supplies	2,514.68	0.00	139.70
15P188	Program Income Year 1	7112	Research Supplies	0.00	0.00	0.00
15P188	Program Income Year 1	711200	Research Supplies	781.93	0.00	1,000.60
15P188	Program Income Year 1	714000	Postage-General	9.80	0.00	0.00
15P188	Program Income Year 1	717106	Finl Services-Epayment CC fees	0.00	0.00	748.90
15P188	Program Income Year 1	717200	Other Professional Services-General	0.00	0.00	559.79
15P188	Program Income Year 1	718000	Telecom-General	40.01	0.00	280.07
15P188	Program Income Year 1	719100	Membership Dues & Fees	0.00	0.00	1,580.00
15P193	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P193	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P194	NH SPDG-Program Income	710000	In-State Travel	0.00	0.00	100.98
15P194	NH SPDG-Program Income	710400	Student or Non-Emp Travel	0.00	0.00	929.55
15P194	NH SPDG-Program Income	711100	Supplies-General	0.00	0.00	109.89
15P194	NH SPDG-Program Income	711184	Supplies - Promotion - Cultivation	0.00	0.00	619.08
15P194	NH SPDG-Program Income	7112	Research Supplies	0.00	0.00	0.00
15P194	NH SPDG-Program Income	714000	Postage-General	0.00	0.00	0.94
15P194	NH SPDG-Program Income	716110	Rentals-Copier	0.00	0.00	8.03
15P194	NH SPDG-Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	151.90
15P194	NH SPDG-Program Income	717200	Other Professional Services-General	0.00	0.00	2,968.04
15P194	NH SPDG-Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,900.00
15P194	NH SPDG-Program Income	760300	F&A Expenditures	0.00	0.00	2,996.73
15P196	Program Income Carryforward	710000	In-State Travel	0.00	0.00	696.33
15P196	Program Income Carryforward	710300	Conference Registration Fees	0.00	0.00	0.00
15P196	Program Income Carryforward	711100	Supplies-General	0.00	0.00	4,777.50
15P196	Program Income Carryforward	711172	Program Supplies	0.00	0.00	0.00
15P196	Program Income Carryforward	7112	Research Supplies	0.00	0.00	0.00
15P196	Program Income Carryforward	713000	Printing & Copying-General	0.00	0.00	199.50
15P196	Program Income Carryforward	714000	Postage-General	0.00	0.00	13.45
15P196	Program Income Carryforward	718000	Telecom-General	0.00	0.00	40.01
15P197	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P197	Program Income	711200	Research Supplies	0.00	0.00	581.93
15P197	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	26.98
15P197	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	247.44
15P197	Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	45.41
15P197	Program Income	719025	Business Meals-Volunteer Food	0.00	0.00	304.59
15P197	Program Income	760300	F&A Expenditures	0.00	0.00	313.66

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P198	NH Humanities Collaborative ProgInc	7112	Research Supplies	0.00	0.00	0.00
15P199	Program Income	710	Travel	0.00	0.00	0.00
15P199	Program Income	710300	Conference Registration Fees	2,293.05	0.00	0.00
15P199	Program Income	710400	Student or Non-Emp Travel	0.00	0.00	294.30
15P199	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P199	Program Income	711200	Research Supplies	0.00	0.00	1,456.00
15P199	Program Income	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,698.70
15P199	Program Income	760300	F&A Expenditures	596.19	0.00	1,156.75
15P200	Continuation of NOAA JHC Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	713000	Printing & Copying-General	0.00	0.00	1,311.00
15P200	Continuation of NOAA JHC Prog Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	8.58
15P201	AT Leadership FY17 Prog Income	717106	Finl Services-Epayment CC fees	0.00	0.00	3.99
15P201	AT Leadership FY17 Prog Income	760300	F&A Expenditures	0.00	0.00	0.41
15P202	UCEDD FY18-FY22 Program Inc	711132	Supplies-Software Incl Site License	199.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	714000	Postage-General	140.38	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	760300	F&A Expenditures	27.15	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	7111	Supplies	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711100	Supplies-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711152	Supplies-Awards & Displays	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	711100	Supplies-General	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	760000	Internal Allocations	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711000	Purchasing Cards	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7111	Supplies	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7140	Postage	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716110	Rentals-Copier	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7180	Telecommunications	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	719100	Membership Dues & Fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71B0	Items for Resale	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71B000	Items Resale	0.00	0.00	9,632.35
15PX00	Misc Income-Publications /Pgm Inc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	760000	Internal Allocations	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	770075	Library Acqs-Books	0.00	0.00	0.00
16C005	Memo In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C005	Memo In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C006	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
16C006	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C008	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C008	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C009	External Cost Share TNC	71CS99	Memo cost share offset	0.00	0.00	0.00
16C009	External Cost Share TNC	71CSXS	Memo cost share	0.00	0.00	0.00
16C010	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C010	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C012	Cost Share for Keene Subaward	71CS99	Memo cost share offset	0.00	0.00	0.00
16C012	Cost Share for Keene Subaward	71CSXS	Memo cost share	0.00	0.00	0.00
16C013	Assessment of Offshore Sources CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C013	Assessment of Offshore Sources CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C014	CPE in Child Welfare-Ext CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C014	CPE in Child Welfare-Ext CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C015	External Cost Share YR15	71CS99	Memo cost share offset	0.00	0.00	(704,513.35)
16C015	External Cost Share YR15	71CSXS	Memo cost share	0.00	0.00	704,513.35
16C017	External Cost Share YR17	71CS99	Memo cost share offset	0.00	0.00	(455,918.62)
16C017	External Cost Share YR17	71CSXS	Memo cost share	0.00	0.00	455,918.62
16C021	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C021	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C023	NARF-Net Ext Cost Share	71CS99	Memo cost share offset	0.00	0.00	(6,625.00)
16C023	NARF-Net Ext Cost Share	71CSXS	Memo cost share	0.00	0.00	6,625.00
16C025	Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C025	Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C026	In Kind Memo Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C026	In Kind Memo Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C028	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C028	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C029	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(18,787.01)	(18,787.01)
16C029	In-Kind Cost Share	71CSXS	Memo cost share	0.00	18,787.01	18,787.01
16C030	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C030	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C031	Biopalooza II-External Cost Share	71CS99	Memo cost share offset	0.00	(15,609.98)	(19,984.98)
16C031	Biopalooza II-External Cost Share	71CSXS	Memo cost share	0.00	15,609.98	19,984.98
16C032	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C032	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C033	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C033	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C034	CPE External Cost Share FY16	71CS99	Memo cost share offset	0.00	0.00	0.00
16C034	CPE External Cost Share FY16	71CSXS	Memo cost share	0.00	0.00	0.00
16C035	CPE External Cost Share FY17	71CS99	Memo cost share offset	0.00	0.00	(24,455.88)
16C035	CPE External Cost Share FY17	71CSXS	Memo cost share	0.00	0.00	24,455.88
16C036	NH NASA EPSCoR RID - External CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C036	NH NASA EPSCoR RID - External CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C037	Reaching Rural NH Tech External CS	71CS99	Memo cost share offset	0.00	0.00	1,774.36
16C037	Reaching Rural NH Tech External CS	71CSXS	Memo cost share	0.00	0.00	(1,774.36)
16C038	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C038	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C040	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(26,770.37)
16C040	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	26,770.37
16C041	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C041	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C042	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C042	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C043	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C043	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C044	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C044	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C045	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C045	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C046	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(12,050.00)
16C046	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	12,050.00
16C047	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C047	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C048	In-Kind Cost Sharing	71CS99	Memo cost share offset	0.00	0.00	(5,553.00)
16C048	In-Kind Cost Sharing	71CSXS	Memo cost share	0.00	0.00	5,553.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
16C050	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C050	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C051	Keene State In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C051	Keene State In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(13,512.44)	(28,308.26)
16C052	UNH In-Kind Cost Share	71CSXS	Memo cost share	0.00	5,800.00	28,308.26
16C053	Keene State In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(52,041.95)
16C053	Keene State In-Kind Cost Share	71CSXS	Memo cost share	0.00	7,712.44	52,041.95
16C054	In-Kind Cost Share Mid-State Health	71CS99	Memo cost share offset	0.00	0.00	1,442.00
16C054	In-Kind Cost Share Mid-State Health	71CSXS	Memo cost share	0.00	0.00	(1,442.00)
16C055	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(15,750.00)
16C055	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	15,750.00
16C056	Carryforward Keene State In-Kind CS	71CS99	Memo cost share offset	0.00	0.00	(11,431.69)
16C056	Carryforward Keene State In-Kind CS	71CSXS	Memo cost share	0.00	0.00	11,431.69
16C057	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C057	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C058	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C058	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C059	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(27,788.88)
16C059	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	27,788.88
16C060	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(1,625.00)
16C060	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	1,625.00
16C061	NH Space Grant CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C061	NH Space Grant CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C063	Northern Forest Winter Climate ExCS	71CS99	Memo cost share offset	0.00	0.00	(19,859.00)
16C063	Northern Forest Winter Climate ExCS	71CSXS	Memo cost share	0.00	0.00	19,859.00
16C065	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(8,667.79)
16C065	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	8,667.79
16C066	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(400.00)
16C066	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	400.00
16C067	In-Kind Cost Sharing	71CS99	Memo cost share offset	0.00	0.00	0.00
16C067	In-Kind Cost Sharing	71CSXS	Memo cost share	0.00	0.00	0.00
16C068	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(16,127.20)
16C068	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	16,127.20
16C069	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C069	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C070	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C070	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C071	Victims of Crime Act (VOCA) Ext. CS	71CS99	Memo cost share offset	0.00	0.00	(22,330.00)
16C071	Victims of Crime Act (VOCA) Ext. CS	71CSXS	Memo cost share	0.00	0.00	22,330.00
16C073	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C073	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C077	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C077	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C080	Natural Coastal Barriers Ext C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C080	Natural Coastal Barriers Ext C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C081	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C081	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(15,090.72)
16C083	2017 SBDC In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	15,090.72
16C084	Keene's In-Kind Cost Share	71CS99	Memo cost share offset	(14,802.43)	0.00	(11,992.05)
16C084	Keene's In-Kind Cost Share	71CSXS	Memo cost share	14,802.43	0.00	11,992.05
16C085	Hampton Seabrooke Dune II C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C085	Hampton Seabrooke Dune II C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C086	Impaired Driving Campaign C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C086	Impaired Driving Campaign C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C087	NHIRC: Dartmouth Sub-MRI C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C087	NHIRC: Dartmouth Sub-MRI C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C088	NHIRC:Dartmouth Sub Bioimpede C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C088	NHIRC:Dartmouth Sub Bioimpede C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C089	White Pine Needle Damage Ext C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C089	White Pine Needle Damage Ext C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C090	Subawards Cost Share YR2	71CS99	Memo cost share offset	0.00	0.00	0.00
16C090	Subawards Cost Share YR2	71CSXS	Memo cost share	0.00	0.00	0.00
16C091	In-Kind Cost Share YR2	71CS99	Memo cost share offset	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
16C091	In-Kind Cost Share YR2	71CSXS	Memo cost share	0.00	0.00	0.00
16C092	Keene State In-Kind CS CarryForward	71CS99	Memo cost share offset	0.00	0.00	0.00
16C092	Keene State In-Kind CS CarryForward	71CSXS	Memo cost share	0.00	0.00	0.00
16C093	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C093	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
17C002	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C002	External Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
17C003	External Cost Share	710	Travel	0.00	0.00	0.00
17C003	External Cost Share	711100	Supplies-General	0.00	0.00	0.00
17C003	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C003	External Cost Share	711200	Research Supplies	0.00	0.00	0.00
17C003	External Cost Share	715000	Non-Cap Equip-General	0.00	0.00	0.00
17C004	External Cost Share	710	Travel	0.00	0.00	0.00
17C004	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C004	External Cost Share	715000	Non-Cap Equip-General	0.00	0.00	998.00
17C004	External Cost Share	760300	F&A Expenditures	0.00	0.00	1,592.83
17C005	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C006	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C006	External Cost Share	715000	Non-Cap Equip-General	0.00	0.00	0.00
17C006	External Cost Share	716000	Maintenance & Repairs-General	0.00	0.00	0.00
17C006	External Cost Share	740000	Cap Equipment	0.00	0.00	0.00
17C007	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C007	External Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	7112	Research Supplies	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	711200	Research Supplies	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	760300	F&A Expenditures	0.00	0.00	(0.62)
17C010	Hampton-Seabrook Dunes- External CS	710000	In-State Travel	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	7112	Research Supplies	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	711200	Research Supplies	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	760300	F&A Expenditures	0.00	0.00	0.00
17C011	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C011	External Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
17C014	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C015	External Cost Share	710	Travel	0.00	0.00	0.00
17C015	External Cost Share	711100	Supplies-General	0.00	0.00	395.00
17C015	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C015	External Cost Share	713000	Printing & Copying-General	0.00	0.00	604.50
17C015	External Cost Share	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	453.60
17C016	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C016	External Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	122,203.11	(660,972.54)
1AACCT	Counseling Center	710	Travel	0.00	0.00	0.00
1AACCT	Counseling Center	710000	In-State Travel	(38.63)	0.00	115.89
1AACCT	Counseling Center	710100	Out-of-State Travel	0.00	0.00	5,366.06
1AACCT	Counseling Center	710300	Conference Registration Fees	(314.99)	0.00	2,663.91
1AACCT	Counseling Center	710310	Workshop Registration Fees	0.00	0.00	545.00
1AACCT	Counseling Center	711	Supplies	0.00	0.00	0.00
1AACCT	Counseling Center	711100	Supplies-General	504.34	14,920.31	35,024.66
1AACCT	Counseling Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AACCT	Counseling Center	711132	Supplies-Software Incl Site License	0.00	0.00	2,096.43
1AACCT	Counseling Center	711154	Supplies-Computer Peripherals	0.00	502.54	1,437.37
1AACCT	Counseling Center	711172	Program Supplies	69.95	0.00	779.85
1AACCT	Counseling Center	713	Printing and Copying	0.00	0.00	0.00
1AACCT	Counseling Center	713000	Printing & Copying-General	0.00	0.00	556.19
1AACCT	Counseling Center	713010	Printing & Copying-Publications	0.19	0.00	2,753.31
1AACCT	Counseling Center	714	Postage	0.00	0.00	0.00
1AACCT	Counseling Center	714000	Postage-General	0.00	0.00	1,214.54
1AACCT	Counseling Center	714020	Postage-Labeling	0.00	0.00	522.55
1AACCT	Counseling Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AACCT	Counseling Center	716	Maintenance and Rentals	0.00	0.00	0.00
1AACCT	Counseling Center	716000	Maintenance & Repairs-General	0.00	0.00	701.90
1AACCT	Counseling Center	716060	Maint & Repairs-Computer Software	0.00	0.00	1,200.00
1AACCT	Counseling Center	716063	Maint & Repairs-Computer Hardware	0.00	0.00	7,502.40

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AACCT	Counseling Center	716100	Rentals & Leases-General	0.00	0.00	3,604.17
1AACCT	Counseling Center	716110	Rentals-Copier	0.00	0.00	0.00
1AACCT	Counseling Center	716120	Rentals-Property or Room	0.00	0.00	28.00
1AACCT	Counseling Center	717	Professional Services	0.00	0.00	0.00
1AACCT	Counseling Center	717200	Other Professional Services-General	0.00	0.00	5,890.86
1AACCT	Counseling Center	717264	Oth Prof Ser- Psychiatrists	750.00	0.00	53,125.00
1AACCT	Counseling Center	718	Telecommunications	0.00	0.00	0.00
1AACCT	Counseling Center	718000	Telecom-General	0.00	0.00	0.00
1AACCT	Counseling Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,234.66	15,501.85
1AACCT	Counseling Center	718014	Telecom-Telephone Equipment	0.00	0.00	310.00
1AACCT	Counseling Center	718016	Telecom-Usage (Tolls)	0.00	21.09	842.24
1AACCT	Counseling Center	719	Staff Support	0.00	0.00	0.00
1AACCT	Counseling Center	719000	Business Meals-Meetings-Non Travel	0.00	75.00	733.08
1AACCT	Counseling Center	719005	Business Meals-Group or Class Meals	0.00	0.00	183.48
1AACCT	Counseling Center	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1AACCT	Counseling Center	719100	Membership Dues & Fees	0.00	0.00	156.00
1AACCT	Counseling Center	719105	Membership-Institutional	0.00	0.00	1,250.00
1AACCT	Counseling Center	719110	Membership-Individual	0.00	0.00	2,690.00
1AACCT	Counseling Center	719125	Licenses/Professional Fees	0.00	0.00	950.00
1AACCT	Counseling Center	719200	Employee Recruiting-General	0.00	0.00	1,342.00
1AACCT	Counseling Center	719210	Employee Recruiting-Advertising	0.00	0.00	5,302.00
1AACCT	Counseling Center	719Z00	Other Employee Support	0.00	0.00	0.00
1AACCT	Counseling Center	719Z10	Other Employee Support-Prof Develop	0.00	0.00	400.00
1AACCT	Counseling Center	71C	Other Support	0.00	0.00	0.00
1AACCT	Counseling Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AACCT	Counseling Center	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1AACCT	Counseling Center	71C610	Insurance-Liability	(212.00)	2,162.00	5,996.50
1AACCT	Counseling Center	71CZ00	Other Expenses-Deductions	(270.00)	0.00	5,092.12
1AACCT	Counseling Center	760000	Internal Allocations	0.00	0.00	75.00
1AACCT	Counseling Center	760105	RCM-Facilities Assessment	0.00	0.00	116,279.00
1AACCT	Counseling Center	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	345,556.03
1AACCT	Counseling Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	33,680.44
1AACCT	Counseling Center	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1AACCT	Counseling Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AACCT	Counseling Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	710300	Conference Registration Fees	0.00	0.00	90.00
1AAHBP	UNH Student Health Benefit Plan	714000	Postage-General	0.00	0.00	178.39
1AAHBP	UNH Student Health Benefit Plan	717000	Consulting-General	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	717200	Other Professional Services-General	0.00	0.00	50,984.21
1AAHBP	UNH Student Health Benefit Plan	717252	Oth Prof Ser-Mail Services	0.00	0.00	687.57
1AAHBP	UNH Student Health Benefit Plan	7172S1	Student Health Plan Claims Exp	464,244.60	202,286.82	4,365,372.31
1AAHBP	UNH Student Health Benefit Plan	7172S2	Student Health Plan Other Exps	65,465.00	56,813.50	851,548.98
1AAHBP	UNH Student Health Benefit Plan	718000	Telecom-General	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	718002	Telecom-Fixed (Basic Phone Service)	0.00	53.50	642.00
1AAHBP	UNH Student Health Benefit Plan	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	710000	In-State Travel	0.00	0.00	152.04
1AAHSC	UNH Health Services	710020	In-State Travel-Prof Dev	0.00	0.00	656.42
1AAHSC	UNH Health Services	710100	Out-of-State Travel	340.02	0.00	4,570.76
1AAHSC	UNH Health Services	710105	Out-of-State Travel-Recruiting	0.00	0.00	664.70
1AAHSC	UNH Health Services	710115	Out-of-State Travel-Prof Dev	0.00	0.00	9,611.39
1AAHSC	UNH Health Services	710300	Conference Registration Fees	0.00	0.00	14,146.32
1AAHSC	UNH Health Services	710305	Registration Fees-Other	0.00	0.00	247.00
1AAHSC	UNH Health Services	710310	Workshop Registration Fees	0.00	0.00	819.00
1AAHSC	UNH Health Services	711000	Purchasing Cards	0.00	2,874.84	12,798.19
1AAHSC	UNH Health Services	711100	Supplies-General	0.00	0.00	17,105.43
1AAHSC	UNH Health Services	711102	Supplies-Central Stores	0.00	0.00	71.86
1AAHSC	UNH Health Services	711108	Supplies-Subscription,Newspaper,Mag	14.99	9.99	4,259.66
1AAHSC	UNH Health Services	711124	Supplies-Instructional Supplies	0.00	0.00	5,933.91
1AAHSC	UNH Health Services	711128	Supplies-Audio-Visual Supplies	0.00	0.00	135.00
1AAHSC	UNH Health Services	711132	Supplies-Software Incl Site License	0.00	0.00	24.95
1AAHSC	UNH Health Services	711146	Supplies-Laboratory	1,338.60	900.67	59,276.74
1AAHSC	UNH Health Services	711148	Supplies-Bottled Gas	0.00	70.50	650.85
1AAHSC	UNH Health Services	711154	Supplies-Computer Peripherals	0.00	0.00	5,552.24
1AAHSC	UNH Health Services	711160	Supplies-Books	0.00	0.00	475.27
1AAHSC	UNH Health Services	711162	Supplies-Office Supplies	37.40	28.66	15,422.06

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AAHSC	UNH Health Services	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AAHSC	UNH Health Services	711172	Program Supplies	184.56	380.00	45,288.43
1AAHSC	UNH Health Services	711176	Supplies-Medical	0.00	0.00	19,687.34
1AAHSC	UNH Health Services	711186	Operating supplies	0.00	0.00	1,067.40
1AAHSC	UNH Health Services	711187	Radiology Supplies & Film	0.00	0.00	348.75
1AAHSC	UNH Health Services	711188	Patient Nourishmment	0.00	0.00	312.06
1AAHSC	UNH Health Services	713000	Printing & Copying-General	0.00	0.00	5,855.58
1AAHSC	UNH Health Services	713005	Printing & Copying-Campus	0.00	0.00	1,935.57
1AAHSC	UNH Health Services	713015	Printing & Copying-Departmental	59.92	0.00	8,229.40
1AAHSC	UNH Health Services	714000	Postage-General	0.00	0.00	2,846.44
1AAHSC	UNH Health Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AAHSC	UNH Health Services	714010	Postage-Off Campus Mail Services	0.00	0.00	21.99
1AAHSC	UNH Health Services	714025	Postage-Direct Mail	0.00	0.00	9.40
1AAHSC	UNH Health Services	715000	Non-Cap Equip-General	0.00	0.00	2,244.19
1AAHSC	UNH Health Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	463.97
1AAHSC	UNH Health Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	36,463.66
1AAHSC	UNH Health Services	716000	Maintenance & Repairs-General	446.46	171.90	6,144.84
1AAHSC	UNH Health Services	716018	Maint Agreem- Baseline & Supp	0.00	10,050.00	17,567.19
1AAHSC	UNH Health Services	716060	Maint & Repairs-Computer Software	1,440.00	1,440.00	89,000.32
1AAHSC	UNH Health Services	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AAHSC	UNH Health Services	716100	Rentals & Leases-General	0.00	0.00	10,217.00
1AAHSC	UNH Health Services	716110	Rentals-Copier	0.00	214.93	1,079.59
1AAHSC	UNH Health Services	716115	Rentals-Linen	501.65	0.00	5,751.62
1AAHSC	UNH Health Services	716120	Rentals-Property or Room	0.00	0.00	481.67
1AAHSC	UNH Health Services	717000	Consulting-General	0.00	0.00	0.00
1AAHSC	UNH Health Services	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	4,360.96
1AAHSC	UNH Health Services	717106	Finl Services-Epayment CC fees	0.00	0.00	278.94
1AAHSC	UNH Health Services	717200	Other Professional Services-General	0.00	933.62	61,328.09
1AAHSC	UNH Health Services	717264	Oth Prof Ser- Psychiatrists	0.00	0.00	27,125.00
1AAHSC	UNH Health Services	717268	Oth Prof Ser- Physicians	0.00	0.00	7,278.60
1AAHSC	UNH Health Services	717272	Oth Prof Ser- Radiologist	0.00	0.00	9,284.00
1AAHSC	UNH Health Services	717274	Oth Prof Ser- Paps	90.00	0.00	5,117.50
1AAHSC	UNH Health Services	717276	Oth Prof Ser- Referral Lab	1,250.00	0.00	117,980.34
1AAHSC	UNH Health Services	717284	Oth Prof Ser- BioMed Waste Removal	0.00	0.00	1,260.00
1AAHSC	UNH Health Services	718000	Telecom-General	0.00	6.80	6.80
1AAHSC	UNH Health Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,948.24	48,165.92
1AAHSC	UNH Health Services	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AAHSC	UNH Health Services	718014	Telecom-Telephone Equipment	0.00	0.00	1,857.00
1AAHSC	UNH Health Services	718016	Telecom-Usage (Tolls)	0.00	106.69	2,633.67
1AAHSC	UNH Health Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,106.81
1AAHSC	UNH Health Services	719005	Business Meals-Group or Class Meals	0.00	0.00	3,477.40
1AAHSC	UNH Health Services	719100	Membership Dues & Fees	0.00	0.00	5,151.00
1AAHSC	UNH Health Services	719105	Membership-Institutional	0.00	0.00	3,501.00
1AAHSC	UNH Health Services	719110	Membership-Individual	0.00	0.00	618.00
1AAHSC	UNH Health Services	719125	Licenses/Professional Fees	0.00	731.00	4,315.00
1AAHSC	UNH Health Services	719200	Employee Recruiting-General	0.00	1,403.40	2,225.43
1AAHSC	UNH Health Services	719210	Employee Recruiting-Advertising	0.00	0.00	1,862.00
1AAHSC	UNH Health Services	71B056	Items Resale-Pharmacy	0.00	0.00	428,151.89
1AAHSC	UNH Health Services	71B058	Items Resale-FP Supplies	0.00	0.00	41,266.70
1AAHSC	UNH Health Services	71B060	Items Resale-Immunizations	68.62	0.00	35,797.72
1AAHSC	UNH Health Services	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AAHSC	UNH Health Services	71C610	Insurance-Liability	22,623.00	0.00	30,101.91
1AAHSC	UNH Health Services	760000	Internal Allocations	0.00	0.00	1,534.00
1AAHSC	UNH Health Services	760105	RCM-Facilities Assessment	0.00	0.00	242,733.00
1AAHSC	UNH Health Services	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	1,036,310.43
1AAHSC	UNH Health Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	112,739.60
1AAHSC	UNH Health Services	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AAHSC	UNH Health Services	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AARES	Residential life	710	Travel	0.00	0.00	0.00
1AARES	Residential life	710000	In-State Travel	0.00	0.00	1,481.31
1AARES	Residential life	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1AARES	Residential life	710100	Out-of-State Travel	448.31	0.00	10,626.94
1AARES	Residential life	710200	Foreign Travel	0.00	0.00	0.00
1AARES	Residential life	710300	Conference Registration Fees	0.00	0.00	12,704.57
1AARES	Residential life	710400	Student or Non-Emp Travel	0.00	0.00	2,902.00
1AARES	Residential life	710405	Student or Non-Emp Travel-Recruit	85.50	0.00	2,582.92
1AARES	Residential life	711	Supplies	0.00	0.00	0.00
1AARES	Residential life	711100	Supplies-General	1,721.22	1,055.06	219,308.69
1AARES	Residential life	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AARES	Residential life	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AARES	Residential life	711154	Supplies-Computer Peripherals	0.00	0.00	12,821.24
1AARES	Residential life	711156	Supplies-Electronic Devices	0.00	0.00	450.00
1AARES	Residential life	711172	Program Supplies	0.00	0.00	0.00
1AARES	Residential life	711178	Supplies- Training	0.00	0.00	0.00
1AARES	Residential life	713000	Printing & Copying-General	0.00	0.00	2,192.79
1AARES	Residential life	714000	Postage-General	0.00	0.00	232.81
1AARES	Residential life	715000	Non-Cap Equip-General	0.00	0.00	9,460.96
1AARES	Residential life	716	Maintenance and Rentals	0.00	0.00	0.00
1AARES	Residential life	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AARES	Residential life	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AARES	Residential life	716100	Rentals & Leases-General	1,925.45	0.00	14,777.60
1AARES	Residential life	717	Professional Services	0.00	0.00	0.00
1AARES	Residential life	717106	Finl Services-Epayment CC fees	0.00	0.00	32.45
1AARES	Residential life	717200	Other Professional Services-General	0.00	0.00	5,595.88
1AARES	Residential life	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1AARES	Residential life	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1AARES	Residential life	717254	Oth Prof Ser-Information Tech	0.00	13,272.48	13,272.48
1AARES	Residential life	718000	Telecom-General	0.00	0.00	0.00
1AARES	Residential life	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AARES	Residential life	719	Staff Support	0.00	0.00	0.00
1AARES	Residential life	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,978.87
1AARES	Residential life	719005	Business Meals-Group or Class Meals	47.58	157.58	51,382.91
1AARES	Residential life	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1AARES	Residential life	719100	Membership Dues & Fees	0.00	0.00	1,906.00
1AARES	Residential life	719200	Employee Recruiting-General	0.00	0.00	732.73
1AARES	Residential life	719210	Employee Recruiting-Advertising	0.00	0.00	900.00
1AARES	Residential life	719220	Employee Recruiting-Relocation	187.31	0.00	16,337.08
1AARES	Residential life	719Z00	Other Employee Support	0.00	0.00	0.00
1AARES	Residential life	71C	Other Support	0.00	0.00	0.00
1AARES	Residential life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AARES	Residential life	760000	Internal Allocations	0.00	0.00	1,020.00
1AARES	Residential life	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1AARES	Residential life	760151	RCM-Contract Baseline	3,233.30	0.00	0.00
1AARES	Residential life	760180	RCM S&W- Strategic Initiatives	0.00	0.00	51,117.81
1AARES	Residential life	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1AARES	Residential life	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1AARES	Residential life	76O130	Internal Alloc-Print & Copy (Chg)	490.00	0.00	0.00
1AARES	Residential life	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AARES	Residential life	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1AARES	Residential life	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1AARES	Residential life	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1AARES	Residential life	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	711100	Supplies-General	0.00	0.00	409.33
1AD002	Environmental Research Grp 2232	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	716000	Maintenance & Repairs-General	0.00	0.00	431.48
1AD002	Environmental Research Grp 2232	717200	Other Professional Services-General	0.00	0.00	146.27
1AD002	Environmental Research Grp 2232	71C600	Insurance	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AE265	SBDC Programs	710	Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710000	In-State Travel	0.00	0.00	41.36
1AE265	SBDC Programs	710100	Out-of-State Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AE265	SBDC Programs	711	Supplies	0.00	0.00	0.00
1AE265	SBDC Programs	711100	Supplies-General	0.00	0.00	686.20
1AE265	SBDC Programs	711200	Research Supplies	0.00	16.25	252.47
1AE265	SBDC Programs	713	Printing and Copying	0.00	0.00	0.00
1AE265	SBDC Programs	713000	Printing & Copying-General	0.00	0.00	732.30
1AE265	SBDC Programs	714	Postage	0.00	0.00	0.00
1AE265	SBDC Programs	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1AE265	SBDC Programs	716	Maintenance and Rentals	0.00	0.00	0.00
1AE265	SBDC Programs	716100	Rentals & Leases-General	0.00	0.00	632.10
1AE265	SBDC Programs	716122	Rental off site research facilities	0.00	0.00	0.00
1AE265	SBDC Programs	716123	Rental Property/Room (short term)	0.00	0.00	585.00
1AE265	SBDC Programs	717	Professional Services	0.00	0.00	0.00
1AE265	SBDC Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1AE265	SBDC Programs	717200	Other Professional Services-General	0.00	0.00	8,628.82
1AE265	SBDC Programs	718000	Telecom-General	0.00	0.00	0.00
1AE265	SBDC Programs	719	Staff Support	0.00	0.00	0.00
1AE265	SBDC Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AE265	SBDC Programs	719100	Membership Dues & Fees	0.00	0.00	49.93
1AE265	SBDC Programs	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	1,641.64
1AE267	Center For Venture Research	710100	Out-of-State Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	710300	Conference Registration Fees	0.00	0.00	0.00
1AE267	Center For Venture Research	710305	Registration Fees-Other	0.00	0.00	0.00
1AE267	Center For Venture Research	710400	Student or Non-Emp Travel	0.00	0.00	1,444.60
1AE267	Center For Venture Research	710Z00	Travel-Other	0.00	0.00	0.00
1AE267	Center For Venture Research	711100	Supplies-General	0.00	0.00	660.07
1AE267	Center For Venture Research	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	207.88
1AE267	Center For Venture Research	713	Printing and Copying	0.00	0.00	0.00
1AE267	Center For Venture Research	713000	Printing & Copying-General	0.00	0.00	89.60
1AE267	Center For Venture Research	714	Postage	0.00	0.00	0.00
1AE267	Center For Venture Research	714005	Postage-Campus Mail Services	0.00	0.00	131.60
1AE267	Center For Venture Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AE267	Center For Venture Research	714020	Postage-Labeling	0.00	0.00	0.00
1AE267	Center For Venture Research	716100	Rentals & Leases-General	0.00	0.00	778.33
1AE267	Center For Venture Research	717200	Other Professional Services-General	0.00	0.00	411.20
1AE267	Center For Venture Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	158.55
1AE267	Center For Venture Research	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	18.00
1AE267	Center For Venture Research	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	710000	In-State Travel	0.00	0.00	1,638.41
1AECFB	Center for Family Business	710100	Out-of-State Travel	0.00	0.00	284.56
1AECFB	Center for Family Business	710200	Foreign Travel	0.00	0.00	0.00
1AECFB	Center for Family Business	710300	Conference Registration Fees	0.00	0.00	0.00
1AECFB	Center for Family Business	710400	Student or Non-Emp Travel	0.00	27.00	1,728.05
1AECFB	Center for Family Business	710Z00	Travel-Other	0.00	0.00	0.00
1AECFB	Center for Family Business	711100	Supplies-General	0.00	0.00	558.31
1AECFB	Center for Family Business	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	107.00
1AECFB	Center for Family Business	711124	Supplies-Instructional Supplies	0.00	0.00	40.38
1AECFB	Center for Family Business	711132	Supplies-Software Incl Site License	0.00	0.00	180.00
1AECFB	Center for Family Business	711154	Supplies-Computer Peripherals	0.00	899.99	899.99
1AECFB	Center for Family Business	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	79.95
1AECFB	Center for Family Business	713000	Printing & Copying-General	0.00	0.00	2,494.75
1AECFB	Center for Family Business	714005	Postage-Campus Mail Services	0.00	0.00	305.22
1AECFB	Center for Family Business	714020	Postage-Labeling	0.00	0.00	631.11
1AECFB	Center for Family Business	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AECFB	Center for Family Business	716123	Rental Property/Room (short term)	0.00	0.00	375.00
1AECFB	Center for Family Business	717106	Finl Services-Epayment CC fees	0.00	0.00	285.29
1AECFB	Center for Family Business	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AECFB	Center for Family Business	717200	Other Professional Services-General	0.00	0.00	35,858.77
1AECFB	Center for Family Business	718000	Telecom-General	0.00	0.00	0.00
1AECFB	Center for Family Business	718002	Telecom-Fixed (Basic Phone Service)	0.00	66.80	920.83
1AECFB	Center for Family Business	718014	Telecom-Telephone Equipment	0.00	0.00	190.00
1AECFB	Center for Family Business	718016	Telecom-Usage (Tolls)	0.00	3.10	64.48
1AECFB	Center for Family Business	719000	Business Meals-Meetings-Non Travel	0.00	104.25	8,196.08
1AECFB	Center for Family Business	719100	Membership Dues & Fees	0.00	0.00	221.00
1AECFB	Center for Family Business	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AECFB	Center for Family Business	760000	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AECFB	Center for Family Business	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	19,431.90
1AECFB	Center for Family Business	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AECFB	Center for Family Business	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AF001	Action Learning Center	710000	In-State Travel	9.00	94.40	4,995.37
1AF001	Action Learning Center	710100	Out-of-State Travel	7,851.31	6,666.39	34,614.00
1AF001	Action Learning Center	710200	Foreign Travel	0.00	0.00	1,925.91
1AF001	Action Learning Center	710300	Conference Registration Fees	290.00	0.00	934.00
1AF001	Action Learning Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AF001	Action Learning Center	711000	Purchasing Cards	266.72	634.99	0.00
1AF001	Action Learning Center	711100	Supplies-General	3,362.54	2,333.21	38,755.01
1AF001	Action Learning Center	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1AF001	Action Learning Center	711132	Supplies-Software Incl Site License	163.95	163.95	6,699.25
1AF001	Action Learning Center	711154	Supplies-Computer Peripherals	0.00	56.50	340.34
1AF001	Action Learning Center	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1AF001	Action Learning Center	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AF001	Action Learning Center	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1AF001	Action Learning Center	713000	Printing & Copying-General	3,938.13	0.00	0.00
1AF001	Action Learning Center	713030	Printing & Copying-Off Campus	0.00	0.00	4,353.84
1AF001	Action Learning Center	714005	Postage-Campus Mail Services	0.00	0.00	1,013.52
1AF001	Action Learning Center	714010	Postage-Off Campus Mail Services	0.00	746.70	1,928.11
1AF001	Action Learning Center	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,367.74
1AF001	Action Learning Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AF001	Action Learning Center	716000	Maintenance & Repairs-General	0.00	0.00	9,825.76
1AF001	Action Learning Center	716110	Rentals-Copier	0.00	0.00	4,571.47
1AF001	Action Learning Center	716120	Rentals-Property or Room	16.30	0.00	1,125.00
1AF001	Action Learning Center	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1AF001	Action Learning Center	717009	Profess Srvcs - Porta Potties	350.00	0.00	1,200.00
1AF001	Action Learning Center	717106	Finl Services-Epayment CC fees	0.00	0.00	303.04
1AF001	Action Learning Center	717108	Finl Services-Epayment trx fees	0.00	0.00	0.20
1AF001	Action Learning Center	717200	Other Professional Services-General	4,335.38	425.75	54,719.72
1AF001	Action Learning Center	717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00
1AF001	Action Learning Center	718000	Telecom-General	0.00	368.36	3,667.45
1AF001	Action Learning Center	718008	Telecom-Internet Services	124.85	144.85	1,436.86
1AF001	Action Learning Center	718016	Telecom-Usage (Tolls)	0.00	0.00	19.71
1AF001	Action Learning Center	718020	Telecom-Voice US Intl LD	0.00	0.00	59.15
1AF001	Action Learning Center	719000	Business Meals-Meetings-Non Travel	159.73	0.00	8,513.37
1AF001	Action Learning Center	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1AF001	Action Learning Center	719100	Membership Dues & Fees	0.00	618.00	618.00
1AF001	Action Learning Center	719Z10	Other Employee Support-Prof Develop	0.00	0.00	3,217.00
1AF001	Action Learning Center	71B000	Items Resale	0.00	0.00	0.00
1AF001	Action Learning Center	760000	Internal Allocations	0.00	(3,100.00)	(269,248.12)
1AF001	Action Learning Center	760029	Int Alloc-Computer Store	79.00	0.00	0.00
1AF001	Action Learning Center	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	150,802.53
1AF001	Action Learning Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	8,906.76
1AF001	Action Learning Center	76I16A	Int All-Property/Room Rent (Rec)	0.00	0.00	(425.00)
1AF001	Action Learning Center	76O130	Internal Alloc-Print & Copy (Chg)	248.00	0.00	0.00
1AF001	Action Learning Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AF001	Action Learning Center	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1AF001	Action Learning Center	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1AF001	Action Learning Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AF001	Action Learning Center	76O802	Int All-Util-Electricity (Rec)	0.00	0.00	0.00
1AF001	Action Learning Center	76O804	Int All-Util-Steam Oil & Gas (Rec)	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	717000	Consulting-General	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	717200	Other Professional Services-General	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	7172S1	Student Health Plan Claims Exp	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	7172S2	Student Health Plan Other Exps	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	760000	Internal Allocations	0.00	0.00	0.00
1AJHSC	UNH Health Services	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJHSC	UNH Health Services	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1AJHSC	UNH Health Services	710030	In-State Travel-Searches	0.00	0.00	0.00
1AJHSC	UNH Health Services	710100	Out-of-State Travel	0.00	0.00	0.00
1AJHSC	UNH Health Services	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1AJHSC	UNH Health Services	710300	Conference Registration Fees	0.00	0.00	0.00
1AJHSC	UNH Health Services	710305	Registration Fees-Other	0.00	0.00	0.00
1AJHSC	UNH Health Services	710310	Workshop Registration Fees	0.00	0.00	0.00
1AJHSC	UNH Health Services	711000	Purchasing Cards	0.00	0.00	0.00
1AJHSC	UNH Health Services	711100	Supplies-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	711102	Supplies-Central Stores	0.00	0.00	0.00
1AJHSC	UNH Health Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AJHSC	UNH Health Services	711116	Supplies-Production or Performance	0.00	0.00	0.00
1AJHSC	UNH Health Services	711117	Livestock Supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	711118	Supplies-Props	0.00	0.00	0.00
1AJHSC	UNH Health Services	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AJHSC	UNH Health Services	711146	Supplies-Laboratory	0.00	0.00	0.00
1AJHSC	UNH Health Services	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1AJHSC	UNH Health Services	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1AJHSC	UNH Health Services	711160	Supplies-Books	0.00	0.00	0.00
1AJHSC	UNH Health Services	711162	Supplies-Office Supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AJHSC	UNH Health Services	711172	Program Supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	711176	Supplies-Medical	0.00	0.00	0.00
1AJHSC	UNH Health Services	711186	Operating supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	711187	Radiology Supplies & Film	0.00	0.00	0.00
1AJHSC	UNH Health Services	711188	Patient Nourishmment	0.00	0.00	0.00
1AJHSC	UNH Health Services	713000	Printing & Copying-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	713005	Printing & Copying-Campus	0.00	0.00	0.00
1AJHSC	UNH Health Services	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1AJHSC	UNH Health Services	714000	Postage-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	714025	Postage-Direct Mail	0.00	0.00	0.00
1AJHSC	UNH Health Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1AJHSC	UNH Health Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AJHSC	UNH Health Services	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AJHSC	UNH Health Services	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AJHSC	UNH Health Services	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AJHSC	UNH Health Services	716100	Rentals & Leases-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	716110	Rentals-Copier	0.00	0.00	0.00
1AJHSC	UNH Health Services	716115	Rentals-Linen	0.00	0.00	0.00
1AJHSC	UNH Health Services	716120	Rentals-Property or Room	0.00	0.00	0.00
1AJHSC	UNH Health Services	717000	Consulting-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AJHSC	UNH Health Services	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1AJHSC	UNH Health Services	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AJHSC	UNH Health Services	717200	Other Professional Services-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1AJHSC	UNH Health Services	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1AJHSC	UNH Health Services	717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00
1AJHSC	UNH Health Services	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1AJHSC	UNH Health Services	717264	Oth Prof Ser- Psychiatrists	0.00	0.00	0.00
1AJHSC	UNH Health Services	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1AJHSC	UNH Health Services	717272	Oth Prof Ser- Radiologist	0.00	0.00	0.00
1AJHSC	UNH Health Services	717274	Oth Prof Ser- Paps	0.00	0.00	0.00
1AJHSC	UNH Health Services	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
1AJHSC	UNH Health Services	717284	Oth Prof Ser- BioMed Waste Removal	0.00	0.00	0.00
1AJHSC	UNH Health Services	7172S1	Student Health Plan Claims Exp	0.00	0.00	0.00
1AJHSC	UNH Health Services	7172S2	Student Health Plan Other Exps	0.00	0.00	0.00
1AJHSC	UNH Health Services	718000	Telecom-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJHSC	UNH Health Services	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AJHSC	UNH Health Services	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1AJHSC	UNH Health Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1AJHSC	UNH Health Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AJHSC	UNH Health Services	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1AJHSC	UNH Health Services	719100	Membership Dues & Fees	0.00	0.00	0.00
1AJHSC	UNH Health Services	719105	Membership-Institutional	0.00	0.00	0.00
1AJHSC	UNH Health Services	719110	Membership-Individual	0.00	0.00	0.00
1AJHSC	UNH Health Services	719120	Membership-SIP	0.00	0.00	0.00
1AJHSC	UNH Health Services	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AJHSC	UNH Health Services	719200	Employee Recruiting-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	71B000	Items Resale	0.00	0.00	8,522.22
1AJHSC	UNH Health Services	71B056	Items Resale-Pharmacy	0.00	0.00	0.00
1AJHSC	UNH Health Services	71B058	Items Resale-FP Supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	71B060	Items Resale-Immunizations	0.00	0.00	0.00
1AJHSC	UNH Health Services	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AJHSC	UNH Health Services	71C610	Insurance-Liability	0.00	0.00	0.00
1AJHSC	UNH Health Services	760000	Internal Allocations	0.00	0.00	0.00
1AJHSC	UNH Health Services	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1AJHSC	UNH Health Services	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1AJHSC	UNH Health Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	710000	In-State Travel	0.00	0.00	1,100.17
1AJMUB	UNH Memorial Union	710100	Out-of-State Travel	823.00	140.00	16,685.84
1AJMUB	UNH Memorial Union	710110	Out-of-State Travel-Team Travel	0.00	0.00	176.02
1AJMUB	UNH Memorial Union	710200	Foreign Travel	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	710300	Conference Registration Fees	0.00	1,075.00	13,025.45
1AJMUB	UNH Memorial Union	710305	Registration Fees-Other	0.00	97.00	97.00
1AJMUB	UNH Memorial Union	710310	Workshop Registration Fees	0.00	0.00	333.95
1AJMUB	UNH Memorial Union	710400	Student or Non-Emp Travel	0.00	0.00	3,647.09
1AJMUB	UNH Memorial Union	710410	Student or Non-Emp Travel-Lodging	0.00	4,184.00	25,542.33
1AJMUB	UNH Memorial Union	711000	Purchasing Cards	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711100	Supplies-General	11,777.89	1,294.49	52,323.53
1AJMUB	UNH Memorial Union	711106	Supplies-Uniforms	0.00	0.00	476.00
1AJMUB	UNH Memorial Union	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711118	Supplies-Props	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711134	Supplies-Employee Awards	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711154	Supplies-Computer Peripherals	0.00	0.00	420.95
1AJMUB	UNH Memorial Union	711172	Program Supplies	1,869.67	6,345.15	41,708.21
1AJMUB	UNH Memorial Union	711180	Supplies Special Events	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	713000	Printing & Copying-General	(1,400.00)	(500.00)	1,291.02
1AJMUB	UNH Memorial Union	713005	Printing & Copying-Campus	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	714000	Postage-General	0.00	0.00	1,710.64
1AJMUB	UNH Memorial Union	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	714010	Postage-Off Campus Mail Services	0.00	0.00	100.54
1AJMUB	UNH Memorial Union	714020	Postage-Labeling	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	715000	Non-Cap Equip-General	0.00	0.00	5,890.25
1AJMUB	UNH Memorial Union	715005	Non-Cap Equip-Computer Hardware	0.00	1,473.49	4,815.58
1AJMUB	UNH Memorial Union	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,799.94
1AJMUB	UNH Memorial Union	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	715040	Non-Cap Equip-Audio Visual	0.00	1,260.91	19,097.32
1AJMUB	UNH Memorial Union	716000	Maintenance & Repairs-General	0.00	0.00	25,634.04
1AJMUB	UNH Memorial Union	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716060	Maint & Repairs-Computer Software	0.00	13,750.00	11,529.46
1AJMUB	UNH Memorial Union	716110	Rentals-Copier	0.00	0.00	13,891.88
1AJMUB	UNH Memorial Union	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	800.00
1AJMUB	UNH Memorial Union	716155	Rentals-Film-Video	2,640.00	1,592.00	4,783.00
1AJMUB	UNH Memorial Union	717100	Financial Services-General	77.55	0.00	6,873.85
1AJMUB	UNH Memorial Union	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(8,463.17)
1AJMUB	UNH Memorial Union	717106	Finl Services-Epayment CC fees	0.00	0.00	154.34
1AJMUB	UNH Memorial Union	717108	Finl Services-Epayment trx fees	20.00	22.30	1,495.30
1AJMUB	UNH Memorial Union	717115	Finl Services-Bank Charges	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJMUB	UNH Memorial Union	717200	Other Professional Services-General	3,925.00	1,836.75	55,663.17
1AJMUB	UNH Memorial Union	71720A	Custom Uniform Costs	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	717224	Oth Prof Ser-Guest Artists	4,576.75	9,750.00	53,125.00
1AJMUB	UNH Memorial Union	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	717244	HEFA Admin & Other Fees	0.00	258.31	3,588.00
1AJMUB	UNH Memorial Union	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	52,550.00
1AJMUB	UNH Memorial Union	718000	Telecom-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,762.57	45,147.86
1AJMUB	UNH Memorial Union	718006	Telecom-Cellular Phones	0.00	0.00	1,054.54
1AJMUB	UNH Memorial Union	718012	Telecom-Satellite & Cable Services	0.00	0.00	697.65
1AJMUB	UNH Memorial Union	718014	Telecom-Telephone Equipment	0.00	325.75	1,587.75
1AJMUB	UNH Memorial Union	718016	Telecom-Usage (Tolls)	0.00	26.36	386.63
1AJMUB	UNH Memorial Union	719000	Business Meals-Meetings-Non Travel	1,881.20	861.99	27,077.34
1AJMUB	UNH Memorial Union	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	719100	Membership Dues & Fees	130.00	410.00	6,313.00
1AJMUB	UNH Memorial Union	719200	Employee Recruiting-General	0.00	0.00	1,100.00
1AJMUB	UNH Memorial Union	719210	Employee Recruiting-Advertising	0.00	0.00	175.00
1AJMUB	UNH Memorial Union	71B052	Items Resale-Food	464.95	0.00	3,697.94
1AJMUB	UNH Memorial Union	71B072	Items for Resale-GSS Stamps	227.88	0.00	(6,870.69)
1AJMUB	UNH Memorial Union	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71C100	Advertising (Non-Employment)	0.00	0.00	457.00
1AJMUB	UNH Memorial Union	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71NCF6	NC Carpeting	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	7404F6	Carpeting	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760000	Internal Allocations	0.00	0.00	(45,000.00)
1AJMUB	UNH Memorial Union	760002	Int Alloc-BSC	0.00	0.00	35,175.00
1AJMUB	UNH Memorial Union	76000D	Student Org Ticket Support	0.00	0.00	(7,129.00)
1AJMUB	UNH Memorial Union	76000G	Ticket Office Misc	0.00	0.00	(80.00)
1AJMUB	UNH Memorial Union	760084	Student Union Events	0.00	(375.00)	(121,670.50)
1AJMUB	UNH Memorial Union	760087	UNH Dept Flyers	0.00	0.00	(220.00)
1AJMUB	UNH Memorial Union	760090	MUSO Projection Usage	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760105	RCM-Facilities Assessment	0.00	0.00	1,687,112.00
1AJMUB	UNH Memorial Union	760106	RCM- Occupancy Assessment	0.00	0.00	(594,059.00)
1AJMUB	UNH Memorial Union	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	794,666.50
1AJMUB	UNH Memorial Union	760180	RCM S&W- Strategic Initiatives	0.00	0.00	31,172.44
1AJMUB	UNH Memorial Union	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	18,614.00
1AJMUB	UNH Memorial Union	76I16A	Int All-Property/Room Rent (Rec)	(90.00)	0.00	0.00
1AJMUB	UNH Memorial Union	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O002	Int Allocations - BSC Charges	2,937.50	0.00	0.00
1AJMUB	UNH Memorial Union	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O1B0	Int Alloc - Items for Resale (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	710	Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710000	In-State Travel	0.00	0.00	25,017.98
1AJREC	Campus Recreation	710100	Out-of-State Travel	5,918.60	0.00	22,460.72
1AJREC	Campus Recreation	710110	Out-of-State Travel-Team Travel	0.00	11.74	138,025.69
1AJREC	Campus Recreation	710200	Foreign Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710300	Conference Registration Fees	299.00	0.00	12,445.65
1AJREC	Campus Recreation	710305	Registration Fees-Other	360.00	280.00	38,508.37
1AJREC	Campus Recreation	710400	Student or Non-Emp Travel	303.75	3,569.00	14,337.00
1AJREC	Campus Recreation	710Z00	Travel-Other	0.00	0.00	0.00
1AJREC	Campus Recreation	711	Supplies	0.00	0.00	0.00
1AJREC	Campus Recreation	711000	Purchasing Cards	203.83	361.45	1,116.91
1AJREC	Campus Recreation	7111	Supplies	0.00	0.00	0.00
1AJREC	Campus Recreation	711100	Supplies-General	365.57	3,002.63	52,908.81
1AJREC	Campus Recreation	711101	Supplies - Admin & Office	0.00	0.00	1,156.87
1AJREC	Campus Recreation	711106	Supplies-Uniforms	2,055.05	0.00	10,243.49

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJREC	Campus Recreation	711110	Supplies-Animal Feed-Care	0.00	0.00	56.99
1AJREC	Campus Recreation	711132	Supplies-Software Incl Site License	0.00	0.00	6,500.00
1AJREC	Campus Recreation	711134	Supplies-Employee Awards	0.00	0.00	1,081.46
1AJREC	Campus Recreation	711144	Supplies-Chemical-Non-Lab	1,830.10	538.40	10,324.25
1AJREC	Campus Recreation	711154	Supplies-Computer Peripherals	0.00	0.00	69.99
1AJREC	Campus Recreation	711172	Program Supplies	1,368.89	(49.90)	60,208.67
1AJREC	Campus Recreation	711176	Supplies-Medical	0.00	0.00	2,393.74
1AJREC	Campus Recreation	711180	Supplies Special Events	0.00	0.00	0.00
1AJREC	Campus Recreation	711186	Operating supplies	437.90	63.69	8,542.87
1AJREC	Campus Recreation	713000	Printing & Copying-General	0.00	0.00	8,500.22
1AJREC	Campus Recreation	714000	Postage-General	0.00	0.00	374.09
1AJREC	Campus Recreation	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJREC	Campus Recreation	714010	Postage-Off Campus Mail Services	0.00	0.00	12.35
1AJREC	Campus Recreation	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	299.00
1AJREC	Campus Recreation	715020	Non-Cap Equip-under $1,000	0.00	24.95	10,927.68
1AJREC	Campus Recreation	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	23.23
1AJREC	Campus Recreation	716000	Maintenance & Repairs-General	18.97	20,735.00	30,504.03
1AJREC	Campus Recreation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	417.34	27,091.91
1AJREC	Campus Recreation	716036	Maint & Repairs-Preventive Maint	0.00	15.73	2,125.45
1AJREC	Campus Recreation	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1AJREC	Campus Recreation	716100	Rentals & Leases-General	0.00	0.00	58,529.43
1AJREC	Campus Recreation	716110	Rentals-Copier	0.00	0.00	2,922.36
1AJREC	Campus Recreation	717009	Profess Srvcs - Porta Potties	0.00	180.00	3,138.04
1AJREC	Campus Recreation	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	5,920.80
1AJREC	Campus Recreation	717106	Finl Services-Epayment CC fees	0.00	0.00	6,633.60
1AJREC	Campus Recreation	717108	Finl Services-Epayment trx fees	0.00	0.00	182.58
1AJREC	Campus Recreation	717200	Other Professional Services-General	205.00	1,360.00	64,781.48
1AJREC	Campus Recreation	717203	Oth Prof Ser-Background Checks	0.00	0.00	652.65
1AJREC	Campus Recreation	717207	UNICCO Contracted Services	1,719.15	0.00	6,062.26
1AJREC	Campus Recreation	71720A	Custom Uniform Costs	2,055.05	0.00	3,052.00
1AJREC	Campus Recreation	717244	HEFA Admin & Other Fees	0.00	42.86	509.00
1AJREC	Campus Recreation	717246	Oth Prof Ser-Officials	0.00	0.00	1,440.00
1AJREC	Campus Recreation	717294	Cat's Cache	0.00	0.00	0.00
1AJREC	Campus Recreation	718000	Telecom-General	0.00	0.00	0.00
1AJREC	Campus Recreation	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,635.20	24,433.02
1AJREC	Campus Recreation	718006	Telecom-Cellular Phones	0.00	50.48	1,894.19
1AJREC	Campus Recreation	718014	Telecom-Telephone Equipment	0.00	20.00	1,302.50
1AJREC	Campus Recreation	718016	Telecom-Usage (Tolls)	0.00	3.57	276.63
1AJREC	Campus Recreation	719000	Business Meals-Meetings-Non Travel	0.00	51.12	17,894.80
1AJREC	Campus Recreation	719005	Business Meals-Group or Class Meals	173.69	1,300.87	6,101.15
1AJREC	Campus Recreation	719100	Membership Dues & Fees	0.00	0.00	14,187.87
1AJREC	Campus Recreation	719105	Membership-Institutional	0.00	0.00	0.00
1AJREC	Campus Recreation	719110	Membership-Individual	0.00	0.00	275.00
1AJREC	Campus Recreation	719125	Licenses/Professional Fees	0.00	0.00	110.00
1AJREC	Campus Recreation	719200	Employee Recruiting-General	0.00	0.00	113.89
1AJREC	Campus Recreation	719210	Employee Recruiting-Advertising	0.00	175.00	175.00
1AJREC	Campus Recreation	71B000	Items Resale	0.00	0.00	1,022.18
1AJREC	Campus Recreation	71C100	Advertising (Non-Employment)	0.00	0.00	1,011.20
1AJREC	Campus Recreation	71C300	Bad Debts and Cash Adjustments	0.00	0.00	865.00
1AJREC	Campus Recreation	71C310	Cash Over/Short Adjustments	0.00	0.00	(50.07)
1AJREC	Campus Recreation	71C500	Taxes	0.00	0.00	125.88
1AJREC	Campus Recreation	71C600	Insurance	0.00	11,843.00	19,417.00
1AJREC	Campus Recreation	71C610	Insurance-Liability	0.00	0.00	0.00
1AJREC	Campus Recreation	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AJREC	Campus Recreation	740000	Cap Equipment	0.00	0.00	5,999.00
1AJREC	Campus Recreation	760000	Internal Allocations	0.00	(561.00)	(2,270.25)
1AJREC	Campus Recreation	760002	Int Alloc-BSC	0.00	0.00	35,175.00
1AJREC	Campus Recreation	76000A	Mendum's Pond offset	0.00	0.00	(270.00)
1AJREC	Campus Recreation	76000B	Outdoor Pool offset	0.00	0.00	(192.00)
1AJREC	Campus Recreation	76000O	Indoor Pool Offset	0.00	0.00	(2,523.50)
1AJREC	Campus Recreation	760080	Facility Usage Offset	0.00	0.00	(4,800.00)
1AJREC	Campus Recreation	760081	Equipment Usage Offset	0.00	0.00	0.00
1AJREC	Campus Recreation	760091	CPR/First Aid Classes	0.00	0.00	0.00
1AJREC	Campus Recreation	760105	RCM-Facilities Assessment	0.00	0.00	2,073,038.00
1AJREC	Campus Recreation	760154	RCM-Maintenance Incremental	0.00	0.00	7,640.40

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJREC	Campus Recreation	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	1,387,202.99
1AJREC	Campus Recreation	760180	RCM S&W- Strategic Initiatives	0.00	0.00	38,156.95
1AJREC	Campus Recreation	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	32.00
1AJREC	Campus Recreation	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	9,197.18
1AJREC	Campus Recreation	76O002	Int Allocations - BSC Charges	2,937.50	0.00	0.00
1AJREC	Campus Recreation	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AJRES	Residential Life	71CZ00	Other Expenses-Deductions	0.00	0.00	46.08
1AJWHT	Whittemore Center	710000	In-State Travel	0.00	0.00	0.00
1AJWHT	Whittemore Center	710100	Out-of-State Travel	0.00	0.00	2,186.49
1AJWHT	Whittemore Center	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1AJWHT	Whittemore Center	710300	Conference Registration Fees	0.00	0.00	1,846.00
1AJWHT	Whittemore Center	710305	Registration Fees-Other	0.00	0.00	0.00
1AJWHT	Whittemore Center	711	Supplies	0.00	0.00	0.00
1AJWHT	Whittemore Center	711000	Purchasing Cards	0.00	151.42	919.01
1AJWHT	Whittemore Center	711100	Supplies-General	118.84	1,797.35	17,158.20
1AJWHT	Whittemore Center	711101	Supplies - Admin & Office	48.92	0.00	143.99
1AJWHT	Whittemore Center	711106	Supplies-Uniforms	0.00	0.00	0.00
1AJWHT	Whittemore Center	711130	Supplies-Maintenance Supplies	1,420.56	1,922.77	3,723.50
1AJWHT	Whittemore Center	711172	Program Supplies	0.00	0.00	1,351.01
1AJWHT	Whittemore Center	711180	Supplies Special Events	0.00	0.00	4,083.20
1AJWHT	Whittemore Center	711186	Operating supplies	0.00	0.00	0.00
1AJWHT	Whittemore Center	713	Printing and Copying	0.00	0.00	0.00
1AJWHT	Whittemore Center	713000	Printing & Copying-General	0.00	0.00	4,792.50
1AJWHT	Whittemore Center	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1AJWHT	Whittemore Center	714	Postage	0.00	0.00	0.00
1AJWHT	Whittemore Center	714000	Postage-General	0.00	0.00	5.51
1AJWHT	Whittemore Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJWHT	Whittemore Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AJWHT	Whittemore Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AJWHT	Whittemore Center	715020	Non-Cap Equip-under $1,000	0.00	0.00	6,203.83
1AJWHT	Whittemore Center	716000	Maintenance & Repairs-General	0.00	1,279.00	1,349.02
1AJWHT	Whittemore Center	716027	Maint & Repairs-Vehicle-Gas-Oil	131.19	156.46	3,674.13
1AJWHT	Whittemore Center	716100	Rentals & Leases-General	0.00	0.00	81,203.62
1AJWHT	Whittemore Center	716110	Rentals-Copier	0.00	0.00	519.92
1AJWHT	Whittemore Center	716120	Rentals-Property or Room	0.00	0.00	224.47
1AJWHT	Whittemore Center	717200	Other Professional Services-General	0.00	0.00	146,298.66
1AJWHT	Whittemore Center	717244	HEFA Admin & Other Fees	0.00	580.44	8,007.00
1AJWHT	Whittemore Center	718000	Telecom-General	0.00	0.00	0.00
1AJWHT	Whittemore Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	789.51	9,023.89
1AJWHT	Whittemore Center	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AJWHT	Whittemore Center	718014	Telecom-Telephone Equipment	0.00	0.00	422.00
1AJWHT	Whittemore Center	718016	Telecom-Usage (Tolls)	0.00	4.17	46.79
1AJWHT	Whittemore Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,773.99
1AJWHT	Whittemore Center	719100	Membership Dues & Fees	0.00	0.00	150.00
1AJWHT	Whittemore Center	719105	Membership-Institutional	0.00	0.00	275.00
1AJWHT	Whittemore Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AJWHT	Whittemore Center	71C500	Taxes	0.00	0.00	1,206.09
1AJWHT	Whittemore Center	71C615	Insurance-Vehicle	0.00	0.00	2,087.04
1AJWHT	Whittemore Center	71CZ08	Other Exp-Whittemore Events	0.00	0.00	31.55
1AJWHT	Whittemore Center	760000	Internal Allocations	0.00	0.00	(21,696.75)
1AJWHT	Whittemore Center	760002	Int Alloc-BSC	0.00	0.00	35,175.00
1AJWHT	Whittemore Center	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
1AJWHT	Whittemore Center	760080	Facility Usage Offset	0.00	0.00	(240,755.70)
1AJWHT	Whittemore Center	760105	RCM-Facilities Assessment	0.00	0.00	577,370.00
1AJWHT	Whittemore Center	760141	RCM-Electricity Usage	54,128.69	29,122.35	433,647.00
1AJWHT	Whittemore Center	760142	RCM-Gas Usage	441.58	209.68	4,706.00
1AJWHT	Whittemore Center	760143	RCM-Water Usage	953.20	1,262.68	12,836.00
1AJWHT	Whittemore Center	760151	RCM-Contract Baseline	0.00	0.00	21,071.02
1AJWHT	Whittemore Center	760152	RCM-Contract Incremental	0.00	0.00	1,647.99
1AJWHT	Whittemore Center	760153	RCM-Maintenance Baseline	0.00	0.00	244,629.29

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJWHT	Whittemore Center	760154	RCM-Maintenance Incremental	0.00	0.00	3,111.43
1AJWHT	Whittemore Center	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	303,759.38
1AJWHT	Whittemore Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	7,283.36
1AJWHT	Whittemore Center	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	2,858.00
1AJWHT	Whittemore Center	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AJWHT	Whittemore Center	76I16A	Int All-Property/Room Rent (Rec)	(3,370.25)	0.00	0.00
1AJWHT	Whittemore Center	76O002	Int Allocations - BSC Charges	2,937.50	0.00	0.00
1AJWHT	Whittemore Center	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AKNET	ConnectNH	710000	In-State Travel	0.00	0.00	0.00
1AKNET	ConnectNH	710100	Out-of-State Travel	0.00	0.00	0.00
1AKNET	ConnectNH	710300	Conference Registration Fees	0.00	0.00	0.00
1AKNET	ConnectNH	711100	Supplies-General	0.00	0.00	309.69
1AKNET	ConnectNH	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AKNET	ConnectNH	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AKNET	ConnectNH	711172	Program Supplies	0.00	0.00	0.00
1AKNET	ConnectNH	713000	Printing & Copying-General	0.00	0.00	0.00
1AKNET	ConnectNH	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AKNET	ConnectNH	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1AKNET	ConnectNH	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AKNET	ConnectNH	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1AKNET	ConnectNH	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AKNET	ConnectNH	716063	Maint & Repairs-Computer Hardware	0.00	0.00	4,832.30
1AKNET	ConnectNH	717000	Consulting-General	0.00	0.00	0.00
1AKNET	ConnectNH	717200	Other Professional Services-General	0.00	0.00	0.00
1AKNET	ConnectNH	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1AKNET	ConnectNH	718000	Telecom-General	0.00	0.00	0.00
1AKNET	ConnectNH	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1AKNET	ConnectNH	718026	Telecom-Voice RE Line Rental	0.00	0.00	12.27
1AKNET	ConnectNH	718042	Telecom-Data RE Pass Thru	0.00	4,130.00	(1,315.60)
1AKNET	ConnectNH	718044	Telecom-Data NR Line Install	0.00	0.00	0.00
1AKNET	ConnectNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.12
1AKNET	ConnectNH	760000	Internal Allocations	0.00	(90.00)	(49,410.10)
1AKNET	ConnectNH	760035	Int Alloc-Admn Data Recur	0.00	(750.00)	(2,604.84)
1AKNET	ConnectNH	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,518.89
1AKSTR	Computer Store	710000	In-State Travel	0.00	0.00	0.00
1AKSTR	Computer Store	710100	Out-of-State Travel	0.00	0.00	138.46
1AKSTR	Computer Store	710300	Conference Registration Fees	0.00	0.00	0.00
1AKSTR	Computer Store	711100	Supplies-General	0.00	244.91	3,466.65
1AKSTR	Computer Store	711180	Supplies Special Events	0.00	0.00	0.00
1AKSTR	Computer Store	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,072.89
1AKSTR	Computer Store	713000	Printing & Copying-General	0.00	0.00	723.80
1AKSTR	Computer Store	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1AKSTR	Computer Store	714000	Postage-General	0.00	0.00	7,598.81
1AKSTR	Computer Store	714020	Postage-Labeling	0.00	0.00	0.00
1AKSTR	Computer Store	715000	Non-Cap Equip-General	0.00	0.00	1,010.83
1AKSTR	Computer Store	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1AKSTR	Computer Store	716000	Maintenance & Repairs-General	0.00	0.00	1,183.84
1AKSTR	Computer Store	716018	Maint Agreem- Baseline & Supp	0.00	0.00	417.85
1AKSTR	Computer Store	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	555.32
1AKSTR	Computer Store	716060	Maint & Repairs-Computer Software	0.00	0.00	995.00
1AKSTR	Computer Store	716100	Rentals & Leases-General	0.00	0.00	2,104.00
1AKSTR	Computer Store	716110	Rentals-Copier	0.00	0.00	0.00
1AKSTR	Computer Store	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	23,427.02
1AKSTR	Computer Store	717200	Other Professional Services-General	0.00	0.00	2,018.80
1AKSTR	Computer Store	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1AKSTR	Computer Store	718000	Telecom-General	0.00	0.00	0.00
1AKSTR	Computer Store	718002	Telecom-Fixed (Basic Phone Service)	0.00	764.50	8,686.85
1AKSTR	Computer Store	718014	Telecom-Telephone Equipment	0.00	0.00	100.00
1AKSTR	Computer Store	718016	Telecom-Usage (Tolls)	0.00	13.80	126.69

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AKSTR	Computer Store	719000	Business Meals-Meetings-Non Travel	56.24	0.00	278.39
1AKSTR	Computer Store	719100	Membership Dues & Fees	0.00	0.00	200.00
1AKSTR	Computer Store	71B000	Items Resale	137,749.96	209,846.45	1,816,315.98
1AKSTR	Computer Store	71B066	Dell Resale	163,552.15	129,641.73	1,707,992.79
1AKSTR	Computer Store	71C600	Insurance	0.00	0.00	2,786.00
1AKSTR	Computer Store	71C615	Insurance-Vehicle	0.00	0.00	682.50
1AKSTR	Computer Store	760041	Int Alloc-Computer Store Sales	0.00	(123,756.20)	(2,530,304.10)
1AKSTR	Computer Store	760105	RCM-Facilities Assessment	0.00	0.00	13,917.00
1AKSTR	Computer Store	760106	RCM- Occupancy Assessment	0.00	0.00	40,825.00
1AKSTR	Computer Store	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	223,527.76
1AKSTR	Computer Store	760180	RCM S&W- Strategic Initiatives	0.00	0.00	11,609.17
1AKSTR	Computer Store	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AKSTR	Computer Store	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1AKSTR	Computer Store	76I000	Internal Allocations - Recoveries	(188,172.05)	0.00	0.00
1AKSTR	Computer Store	76O110	Int All-Supplies-General (Chg)	581.05	0.00	0.00
1AKSTR	Computer Store	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	710000	In-State Travel	0.00	0.00	824.93
1AKTEL	Telecommunications	710100	Out-of-State Travel	1,240.74	38.20	10,302.87
1AKTEL	Telecommunications	710300	Conference Registration Fees	3,295.00	0.00	12,635.67
1AKTEL	Telecommunications	711000	Purchasing Cards	0.00	0.00	0.00
1AKTEL	Telecommunications	711100	Supplies-General	1,011.35	1,094.21	126,047.51
1AKTEL	Telecommunications	711125	Veterinary Supplies	0.00	0.00	0.00
1AKTEL	Telecommunications	711132	Supplies-Software Incl Site License	0.00	365.57	22,765.52
1AKTEL	Telecommunications	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1AKTEL	Telecommunications	711172	Program Supplies	0.00	1,360.00	106,628.28
1AKTEL	Telecommunications	713000	Printing & Copying-General	0.00	0.00	23.33
1AKTEL	Telecommunications	714	Postage	0.00	0.00	0.00
1AKTEL	Telecommunications	714000	Postage-General	0.00	0.00	222.44
1AKTEL	Telecommunications	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AKTEL	Telecommunications	715000	Non-Cap Equip-General	0.00	0.00	8,456.28
1AKTEL	Telecommunications	715005	Non-Cap Equip-Computer Hardware	0.00	(200.00)	59,723.45
1AKTEL	Telecommunications	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AKTEL	Telecommunications	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,172.91
1AKTEL	Telecommunications	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1AKTEL	Telecommunications	715030	Non-Cap Equip-Telecom	0.00	0.00	203,031.42
1AKTEL	Telecommunications	715035	Non-Cap Equip-Computer Software	0.00	0.00	6,355.00
1AKTEL	Telecommunications	716	Maintenance and Rentals	0.00	0.00	0.00
1AKTEL	Telecommunications	716000	Maintenance & Repairs-General	0.00	84.75	318.55
1AKTEL	Telecommunications	716018	Maint Agreem- Baseline & Supp	0.00	0.00	23,107.53
1AKTEL	Telecommunications	716021	Maint & Repairs-Equipment	0.00	0.00	16,800.51
1AKTEL	Telecommunications	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	49.00	20,956.67
1AKTEL	Telecommunications	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	8,160.30
1AKTEL	Telecommunications	716060	Maint & Repairs-Computer Software	0.00	0.00	328,227.79
1AKTEL	Telecommunications	716063	Maint & Repairs-Computer Hardware	38,451.25	0.00	520,719.34
1AKTEL	Telecommunications	716100	Rentals & Leases-General	1,860.00	39.99	8,200.00
1AKTEL	Telecommunications	716120	Rentals-Property or Room	0.00	0.00	168.00
1AKTEL	Telecommunications	717200	Other Professional Services-General	1,036.00	190.00	31,782.79
1AKTEL	Telecommunications	717220	Oth Prof Ser-Site Work	0.00	0.00	2,602.47
1AKTEL	Telecommunications	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1AKTEL	Telecommunications	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	1,739.56
1AKTEL	Telecommunications	718000	Telecom-General	4,573.35	5,326.97	61,207.70
1AKTEL	Telecommunications	718002	Telecom-Fixed (Basic Phone Service)	0.00	80.40	857.32
1AKTEL	Telecommunications	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AKTEL	Telecommunications	718014	Telecom-Telephone Equipment	0.00	0.00	40.00
1AKTEL	Telecommunications	718016	Telecom-Usage (Tolls)	0.00	0.27	3.26
1AKTEL	Telecommunications	718026	Telecom-Voice RE Line Rental	60.14	59.94	1,581.34
1AKTEL	Telecommunications	718032	Telecom-Voice RE Pass Thru	698.16	94.62	9,905.06

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AKTEL	Telecommunications	718040	Telecom-Data RE Circuits	6.30	49.26	600.96
1AKTEL	Telecommunications	718042	Telecom-Data RE Pass Thru	917.72	962.00	6,512.63
1AKTEL	Telecommunications	719000	Business Meals-Meetings-Non Travel	194.68	0.00	575.97
1AKTEL	Telecommunications	719100	Membership Dues & Fees	0.00	630.00	3,251.00
1AKTEL	Telecommunications	71C600	Insurance	0.00	0.00	0.00
1AKTEL	Telecommunications	71C615	Insurance-Vehicle	0.00	0.00	5,138.60
1AKTEL	Telecommunications	740000	Cap Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	740060	Cap Equip- Telecom System	0.00	0.00	339,323.47
1AKTEL	Telecommunications	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
1AKTEL	Telecommunications	760000	Internal Allocations	0.00	0.00	105.00
1AKTEL	Telecommunications	760024	Project Network Equip	0.00	(31,321.60)	(58,588.10)
1AKTEL	Telecommunications	760025	Project Materials	0.00	(3,147.75)	(114,381.11)
1AKTEL	Telecommunications	760026	Project Time	0.00	(4,880.00)	(46,770.00)
1AKTEL	Telecommunications	760032	Int Alloc-Admn Voice Recur	0.00	(109,315.70)	(1,284,690.37)
1AKTEL	Telecommunications	760033	Int Alloc-Admn Voice Non Recur	0.00	(2,604.00)	(69,381.52)
1AKTEL	Telecommunications	760034	Int Alloc-Admn Voice Usage	0.00	(5,790.74)	(67,640.96)
1AKTEL	Telecommunications	760035	Int Alloc-Admn Data Recur	0.00	(140,210.20)	(1,682,282.72)
1AKTEL	Telecommunications	760036	Int Alloc-Admn Data Non Recur	0.00	(1,129.00)	(86,280.13)
1AKTEL	Telecommunications	760037	Int Alloc-Admn Data Usage	0.00	0.00	0.00
1AKTEL	Telecommunications	760065	Int Alloc-Misc SLA	0.00	0.00	(1,500.00)
1AKTEL	Telecommunications	760105	RCM-Facilities Assessment	0.00	0.00	277,477.00
1AKTEL	Telecommunications	760106	RCM- Occupancy Assessment	0.00	0.00	4,967.00
1AKTEL	Telecommunications	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1AKTEL	Telecommunications	760180	RCM S&W- Strategic Initiatives	0.00	0.00	77,283.34
1AKTEL	Telecommunications	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AKTEL	Telecommunications	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1AKTEL	Telecommunications	76I180	Int Alloc-Telecom Voice (Rec)	0.00	0.00	0.00
1AKTEL	Telecommunications	76I182	Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00
1AKTEL	Telecommunications	76I184	Int Alloc-Telecom SLA/Projects(Rec)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O110	Int All-Supplies-General (Chg)	54.90	0.00	0.00
1AKTEL	Telecommunications	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O162	Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1ALLNG	Faculty Lounge	711100	Supplies-General	0.00	0.00	0.00
1ALLNG	Faculty Lounge	717106	Finl Services-Epayment CC fees	0.00	0.00	32.87
1AQCNF	UNH Conference Center	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	719000	Business Meals-Meetings-Non Travel	0.00	0.00	314.86
1AQDDM	Discretionary Fund for Business Aff	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1AQHOS	UNH Dining Services	710000	In-State Travel	0.00	0.00	3,220.63
1AQHOS	UNH Dining Services	710100	Out-of-State Travel	7,252.02	4,648.62	32,238.49
1AQHOS	UNH Dining Services	710300	Conference Registration Fees	1,969.00	590.00	21,036.96
1AQHOS	UNH Dining Services	710310	Workshop Registration Fees	0.00	0.00	240.00
1AQHOS	UNH Dining Services	711000	Purchasing Cards	0.00	0.00	30.89
1AQHOS	UNH Dining Services	711100	Supplies-General	15,588.72	16,720.51	542,710.78
1AQHOS	UNH Dining Services	711106	Supplies-Uniforms	36.25	814.19	37,821.61
1AQHOS	UNH Dining Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	25.95
1AQHOS	UNH Dining Services	711110	Supplies-Animal Feed-Care	0.00	0.00	61.31
1AQHOS	UNH Dining Services	711130	Supplies-Maintenance Supplies	0.00	1,230.00	18.22
1AQHOS	UNH Dining Services	711132	Supplies-Software Incl Site License	0.00	0.00	26,641.18
1AQHOS	UNH Dining Services	713000	Printing & Copying-General	0.00	0.00	33,704.84
1AQHOS	UNH Dining Services	714000	Postage-General	5.06	9.45	6,782.61
1AQHOS	UNH Dining Services	715000	Non-Cap Equip-General	0.00	0.00	35,239.27
1AQHOS	UNH Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	4,532.99
1AQHOS	UNH Dining Services	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1AQHOS	UNH Dining Services	716000	Maintenance & Repairs-General	6,129.88	3,251.78	169,113.09

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQHOS	UNH Dining Services	716018	Maint Agreem- Baseline & Supp	0.00	32.22	64,393.06
1AQHOS	UNH Dining Services	716021	Maint & Repairs-Equipment	0.00	0.00	1,724.74
1AQHOS	UNH Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	198.21	256.36	35,457.75
1AQHOS	UNH Dining Services	716036	Maint & Repairs-Preventive Maint	0.00	0.00	15,676.75
1AQHOS	UNH Dining Services	716060	Maint & Repairs-Computer Software	0.00	3,027.15	214,947.89
1AQHOS	UNH Dining Services	716100	Rentals & Leases-General	696.86	345.54	67,186.53
1AQHOS	UNH Dining Services	716105	Rentals-Broadcast	0.00	0.00	1,285.20
1AQHOS	UNH Dining Services	716115	Rentals-Linen	3,842.73	2,590.28	57,062.72
1AQHOS	UNH Dining Services	716120	Rentals-Property or Room	0.00	0.00	17,440.08
1AQHOS	UNH Dining Services	716145	Rentals-Broadcast Rights & Fees	95.74	0.00	1,128.57
1AQHOS	UNH Dining Services	717106	Finl Services-Epayment CC fees	0.00	0.00	3,002.67
1AQHOS	UNH Dining Services	717115	Finl Services-Bank Charges	0.00	0.00	117,422.54
1AQHOS	UNH Dining Services	717120	Finl Services-Commissions	0.00	161.14	11,821.01
1AQHOS	UNH Dining Services	717200	Other Professional Services-General	18,914.69	15,997.40	165,846.46
1AQHOS	UNH Dining Services	71720A	Custom Uniform Costs	0.00	60.48	16,458.25
1AQHOS	UNH Dining Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,095.00	2,236.76	89,625.46
1AQHOS	UNH Dining Services	717238	Oth Prof Ser-Promotional Services	0.00	0.00	18,021.10
1AQHOS	UNH Dining Services	717244	HEFA Admin & Other Fees	0.00	136.51	2,064.00
1AQHOS	UNH Dining Services	718000	Telecom-General	0.00	0.00	0.00
1AQHOS	UNH Dining Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	7,268.60	94,448.59
1AQHOS	UNH Dining Services	718006	Telecom-Cellular Phones	0.00	706.86	10,486.08
1AQHOS	UNH Dining Services	718014	Telecom-Telephone Equipment	0.00	466.00	13,652.47
1AQHOS	UNH Dining Services	718016	Telecom-Usage (Tolls)	0.00	79.35	952.20
1AQHOS	UNH Dining Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	182.03
1AQHOS	UNH Dining Services	719005	Business Meals-Group or Class Meals	0.00	0.00	80.93
1AQHOS	UNH Dining Services	719006	Meals - Fall Break	0.00	0.00	12.51
1AQHOS	UNH Dining Services	719100	Membership Dues & Fees	0.00	175.00	3,709.00
1AQHOS	UNH Dining Services	719125	Licenses/Professional Fees	450.00	8,537.00	17,292.00
1AQHOS	UNH Dining Services	719200	Employee Recruiting-General	0.00	0.00	25.00
1AQHOS	UNH Dining Services	719Z00	Other Employee Support	0.00	0.00	693.00
1AQHOS	UNH Dining Services	719Z10	Other Employee Support-Prof Develop	166.00	0.00	3,957.44
1AQHOS	UNH Dining Services	71B000	Items Resale	737.40	1,214.09	931,054.40
1AQHOS	UNH Dining Services	71B002	Items Resale-New Text	0.00	0.00	43.05
1AQHOS	UNH Dining Services	71B012	Items Resale-Clothing	0.00	0.00	712.04
1AQHOS	UNH Dining Services	71B048	Items Resale-Supply	89.80	5,251.26	17,747.49
1AQHOS	UNH Dining Services	71B050	Items Resale-Small Wares	4,786.71	2,464.91	246,418.36
1AQHOS	UNH Dining Services	71B052	Items Resale-Food	180,165.47	158,240.61	8,676,903.48
1AQHOS	UNH Dining Services	71B054	Items Resale-Beverage	0.00	540.86	28,133.29
1AQHOS	UNH Dining Services	71C100	Advertising (Non-Employment)	0.00	80.23	57,602.82
1AQHOS	UNH Dining Services	71C110	Advertsing-Print	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71C310	Cash Over/Short Adjustments	17.91	0.00	211.97
1AQHOS	UNH Dining Services	71C500	Taxes	0.00	0.00	6,040.16
1AQHOS	UNH Dining Services	71C600	Insurance	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71C616	Insurance-Vehicle Reimbursement	0.00	0.00	(4,712.54)
1AQHOS	UNH Dining Services	71CZ00	Other Expenses-Deductions	0.00	0.00	9,767.17
1AQHOS	UNH Dining Services	71CZ05	Other Exp-Royalties	0.00	0.00	12,741.12
1AQHOS	UNH Dining Services	722340	Hall Director's benefits-room&meals	0.00	0.00	0.00
1AQHOS	UNH Dining Services	740000	Cap Equipment	0.00	0.00	170,078.69
1AQHOS	UNH Dining Services	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1AQHOS	UNH Dining Services	760000	Internal Allocations	0.00	(2,135.00)	0.00
1AQHOS	UNH Dining Services	760002	Int Alloc-BSC	0.00	0.00	746,932.56
1AQHOS	UNH Dining Services	7600BV	Internal Revenue - Beverage	0.00	0.00	(31,382.00)
1AQHOS	UNH Dining Services	7600CA	Internal Revenue - Catering	0.00	(18,269.19)	(2,011,374.72)
1AQHOS	UNH Dining Services	7600MI	Internal Revenue - Misc	0.00	0.00	(34,042.46)
1AQHOS	UNH Dining Services	7600RN	Internal Revenue - Rent	0.00	0.00	(20,865.00)
1AQHOS	UNH Dining Services	760105	RCM-Facilities Assessment	0.00	0.00	848,916.00
1AQHOS	UNH Dining Services	760106	RCM- Occupancy Assessment	0.00	0.00	177,966.00
1AQHOS	UNH Dining Services	760141	RCM-Electricity Usage	54,960.50	47,000.22	874,921.00
1AQHOS	UNH Dining Services	760142	RCM-Gas Usage	7,837.19	6,598.74	224,805.00
1AQHOS	UNH Dining Services	760143	RCM-Water Usage	4,137.53	3,738.34	115,035.00
1AQHOS	UNH Dining Services	760144	Propane Usage	0.00	0.00	0.00
1AQHOS	UNH Dining Services	760151	RCM-Contract Baseline	0.00	0.00	98,250.88
1AQHOS	UNH Dining Services	760152	RCM-Contract Incremental	0.00	0.00	9,192.91
1AQHOS	UNH Dining Services	760153	RCM-Maintenance Baseline	0.00	0.00	461,199.47

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQHOS	UNH Dining Services	760154	RCM-Maintenance Incremental	0.00	0.00	8,423.65
1AQHOS	UNH Dining Services	760158	RCM-Facility Projects	0.00	0.00	15,629.47
1AQHOS	UNH Dining Services	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	5,275,489.48
1AQHOS	UNH Dining Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	226,343.61
1AQHOS	UNH Dining Services	760407	Int Alloc - Parking - Day Permits	0.00	0.00	(63.00)
1AQHOS	UNH Dining Services	760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	570.00
1AQHOS	UNH Dining Services	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	4,960.58
1AQHOS	UNH Dining Services	76C606	Int Alloc-Property (Small)	0.00	0.00	5,083.00
1AQHOS	UNH Dining Services	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O002	Int Allocations - BSC Charges	61,568.56	0.00	0.00
1AQHOS	UNH Dining Services	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O130	Internal Alloc-Print & Copy (Chg)	457.99	0.00	0.00
1AQHOS	UNH Dining Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O162	Int All-Maint&Rep- Equipment (Chg)	6,980.00	0.00	0.00
1AQHOS	UNH Dining Services	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O173	Int Alloc - IT SLA (Chg)	150.00	0.00	0.00
1AQHOS	UNH Dining Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O1B0	Int Alloc - Items for Resale (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	710000	In-State Travel	0.00	0.00	143.67
1AQHOU	UNH Housing	710100	Out-of-State Travel	66.90	896.96	7,857.16
1AQHOU	UNH Housing	710200	Foreign Travel	0.00	0.00	0.00
1AQHOU	UNH Housing	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1AQHOU	UNH Housing	710300	Conference Registration Fees	0.00	588.00	7,772.53
1AQHOU	UNH Housing	710310	Workshop Registration Fees	0.00	30.00	995.00
1AQHOU	UNH Housing	711000	Purchasing Cards	0.00	0.00	125.56
1AQHOU	UNH Housing	711100	Supplies-General	1,845.84	7,388.38	51,822.09
1AQHOU	UNH Housing	711106	Supplies-Uniforms	0.00	0.00	17,367.17
1AQHOU	UNH Housing	711108	Supplies-Subscription,Newspaper,Mag	0.00	112.59	112.59
1AQHOU	UNH Housing	711110	Supplies-Animal Feed-Care	0.00	0.00	(21.22)
1AQHOU	UNH Housing	711130	Supplies-Maintenance Supplies	4,825.75	5,945.95	99,520.30
1AQHOU	UNH Housing	711132	Supplies-Software Incl Site License	0.00	0.00	2,486.24
1AQHOU	UNH Housing	711156	Supplies-Electronic Devices	0.00	0.00	3,116.40
1AQHOU	UNH Housing	711162	Supplies-Office Supplies	0.00	0.00	0.00
1AQHOU	UNH Housing	711171	Program Supply Offset	0.00	0.00	0.00
1AQHOU	UNH Housing	711172	Program Supplies	0.00	3,201.65	43,248.91
1AQHOU	UNH Housing	711178	Supplies- Training	0.00	0.00	408.00
1AQHOU	UNH Housing	713000	Printing & Copying-General	0.00	0.00	21,987.56
1AQHOU	UNH Housing	714000	Postage-General	0.00	0.00	3,325.87
1AQHOU	UNH Housing	715000	Non-Cap Equip-General	0.00	259.95	101,433.64
1AQHOU	UNH Housing	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	119,683.12
1AQHOU	UNH Housing	716000	Maintenance & Repairs-General	7,472.93	2,536.26	257,861.30
1AQHOU	UNH Housing	716018	Maint Agreem- Baseline & Supp	0.00	0.00	46,849.93
1AQHOU	UNH Housing	716021	Maint & Repairs-Equipment	0.00	0.00	16,059.89
1AQHOU	UNH Housing	716027	Maint & Repairs-Vehicle-Gas-Oil	917.29	1,244.49	7,147.88
1AQHOU	UNH Housing	716036	Maint & Repairs-Preventive Maint	0.00	0.00	165,549.82
1AQHOU	UNH Housing	716060	Maint & Repairs-Computer Software	14,060.00	0.00	3,575.47
1AQHOU	UNH Housing	716081	Maint & Repairs-Telephone	0.00	0.00	0.00
1AQHOU	UNH Housing	716100	Rentals & Leases-General	534.24	731.10	10,747.86
1AQHOU	UNH Housing	716115	Rentals-Linen	0.00	2,619.25	6,595.75
1AQHOU	UNH Housing	716145	Rentals-Broadcast Rights & Fees	0.00	39,020.92	514,108.22
1AQHOU	UNH Housing	717200	Other Professional Services-General	118.00	0.00	61,951.86
1AQHOU	UNH Housing	71720A	Custom Uniform Costs	0.00	0.00	377.65
1AQHOU	UNH Housing	717244	HEFA Admin & Other Fees	0.00	1,516.54	20,811.00
1AQHOU	UNH Housing	718000	Telecom-General	0.00	0.00	0.00
1AQHOU	UNH Housing	718002	Telecom-Fixed (Basic Phone Service)	0.00	14,472.36	174,136.21
1AQHOU	UNH Housing	718006	Telecom-Cellular Phones	0.00	1,489.97	15,370.11
1AQHOU	UNH Housing	718014	Telecom-Telephone Equipment	0.00	40.00	2,432.25
1AQHOU	UNH Housing	718016	Telecom-Usage (Tolls)	0.00	71.37	659.11
1AQHOU	UNH Housing	719000	Business Meals-Meetings-Non Travel	68.47	0.00	25,400.94
1AQHOU	UNH Housing	719005	Business Meals-Group or Class Meals	0.00	0.00	1,785.89

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQHOU	UNH Housing	719015	Business Meals-Recruiting Meals	0.00	0.00	14,417.00
1AQHOU	UNH Housing	719100	Membership Dues & Fees	0.00	2,434.00	5,682.50
1AQHOU	UNH Housing	719125	Licenses/Professional Fees	0.00	0.00	4,231.00
1AQHOU	UNH Housing	719200	Employee Recruiting-General	0.00	635.96	1,947.18
1AQHOU	UNH Housing	719210	Employee Recruiting-Advertising	0.00	0.00	725.00
1AQHOU	UNH Housing	719Z00	Other Employee Support	0.00	0.00	707.20
1AQHOU	UNH Housing	71C100	Advertising (Non-Employment)	0.00	0.00	28,563.90
1AQHOU	UNH Housing	71C600	Insurance	0.00	0.00	8,162.70
1AQHOU	UNH Housing	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQHOU	UNH Housing	71CZ00	Other Expenses-Deductions	0.00	0.00	52,669.61
1AQHOU	UNH Housing	722330	Other financial aid - RA meals	382,452.00	350,030.00	734,129.81
1AQHOU	UNH Housing	722335	Other financial aid - RA housing	707,789.00	683,085.00	1,372,622.00
1AQHOU	UNH Housing	722340	Hall Director's benefits-room&meals	0.00	57,208.00	43,266.45
1AQHOU	UNH Housing	740000	Cap Equipment	0.00	0.00	71,871.18
1AQHOU	UNH Housing	760000	Internal Allocations	0.00	(34,707.55)	(472,882.30)
1AQHOU	UNH Housing	760002	Int Alloc-BSC	0.00	0.00	740,602.80
1AQHOU	UNH Housing	760105	RCM-Facilities Assessment	0.00	0.00	7,427,028.00
1AQHOU	UNH Housing	760141	RCM-Electricity Usage	165,191.10	173,761.39	3,044,397.00
1AQHOU	UNH Housing	760142	RCM-Gas Usage	6,508.73	7,858.26	488,284.00
1AQHOU	UNH Housing	760143	RCM-Water Usage	17,642.80	18,407.75	614,036.00
1AQHOU	UNH Housing	760151	RCM-Contract Baseline	0.00	0.00	631,992.73
1AQHOU	UNH Housing	760152	RCM-Contract Incremental	0.00	0.00	98,353.55
1AQHOU	UNH Housing	760153	RCM-Maintenance Baseline	0.00	0.00	3,868,520.76
1AQHOU	UNH Housing	760155	RCM-Student Damages	0.00	0.00	0.00
1AQHOU	UNH Housing	760158	RCM-Facility Projects	0.00	0.00	91,661.53
1AQHOU	UNH Housing	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	7,772,319.72
1AQHOU	UNH Housing	760180	RCM S&W- Strategic Initiatives	0.00	0.00	80,286.23
1AQHOU	UNH Housing	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	108,987.02
1AQHOU	UNH Housing	76C606	Int Alloc-Property (Small)	0.00	0.00	2,617.44
1AQHOU	UNH Housing	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AQHOU	UNH Housing	76I000	Internal Allocations - Recoveries	(18,940.50)	0.00	0.00
1AQHOU	UNH Housing	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1AQHOU	UNH Housing	76O002	Int Allocations - BSC Charges	61,568.56	0.00	0.00
1AQHOU	UNH Housing	76O110	Int All-Supplies-General (Chg)	139.00	0.00	0.00
1AQHOU	UNH Housing	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O130	Internal Alloc-Print & Copy (Chg)	653.53	0.00	0.00
1AQHOU	UNH Housing	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AQMLS	Mail Services	710000	In-State Travel	0.00	0.00	0.00
1AQMLS	Mail Services	710100	Out-of-State Travel	0.00	0.00	512.28
1AQMLS	Mail Services	710300	Conference Registration Fees	0.00	0.00	100.00
1AQMLS	Mail Services	711100	Supplies-General	45.69	822.91	7,856.62
1AQMLS	Mail Services	711105	Safety Shoes	0.00	0.00	0.00
1AQMLS	Mail Services	711106	Supplies-Uniforms	0.00	0.00	0.00
1AQMLS	Mail Services	711132	Supplies-Software Incl Site License	0.00	0.00	276.25
1AQMLS	Mail Services	713000	Printing & Copying-General	0.00	0.00	229.00
1AQMLS	Mail Services	714000	Postage-General	45,014.00	30,014.00	400,817.32
1AQMLS	Mail Services	714010	Postage-Off Campus Mail Services	7,684.79	5,755.90	85,237.99
1AQMLS	Mail Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AQMLS	Mail Services	716000	Maintenance & Repairs-General	0.00	0.00	1,611.58
1AQMLS	Mail Services	716018	Maint Agreem- Baseline & Supp	3,285.00	5,984.50	22,861.50
1AQMLS	Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	848.03	18,553.21
1AQMLS	Mail Services	716060	Maint & Repairs-Computer Software	0.00	0.00	576.00
1AQMLS	Mail Services	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQMLS	Mail Services	716100	Rentals & Leases-General	270.00	0.00	4,109.00
1AQMLS	Mail Services	717200	Other Professional Services-General	60.00	120.00	313.28
1AQMLS	Mail Services	71720A	Custom Uniform Costs	0.00	0.00	0.00
1AQMLS	Mail Services	718000	Telecom-General	0.00	0.00	0.00
1AQMLS	Mail Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	249.54	3,000.83
1AQMLS	Mail Services	718006	Telecom-Cellular Phones	0.00	50.48	789.64
1AQMLS	Mail Services	718014	Telecom-Telephone Equipment	0.00	0.00	80.00
1AQMLS	Mail Services	718016	Telecom-Usage (Tolls)	0.00	1.09	12.11
1AQMLS	Mail Services	719100	Membership Dues & Fees	0.00	35.00	35.00
1AQMLS	Mail Services	719Z00	Other Employee Support	0.00	0.00	0.00
1AQMLS	Mail Services	71C600	Insurance	0.00	0.00	0.00
1AQMLS	Mail Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQMLS	Mail Services	740000	Cap Equipment	0.00	0.00	23,507.20
1AQMLS	Mail Services	760002	Int Alloc-BSC	0.00	0.00	25,066.56
1AQMLS	Mail Services	7600MS	Internal Alloc-Mail Services	0.00	0.00	(574,156.97)
1AQMLS	Mail Services	760105	RCM-Facilities Assessment	0.00	0.00	21,204.00
1AQMLS	Mail Services	760141	RCM-Electricity Usage	2,501.42	3,158.41	31,012.00
1AQMLS	Mail Services	760143	RCM-Water Usage	59.88	3.91	407.00
1AQMLS	Mail Services	760144	Propane Usage	0.00	0.00	5,258.45
1AQMLS	Mail Services	760151	RCM-Contract Baseline	0.00	0.00	901.71
1AQMLS	Mail Services	760153	RCM-Maintenance Baseline	0.00	0.00	12,512.36
1AQMLS	Mail Services	760170	RCM-Central Admin Allocation	0.00	0.00	(356,296.00)
1AQMLS	Mail Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	10,112.85
1AQMLS	Mail Services	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AQMLS	Mail Services	76O002	Int Allocations - BSC Charges	2,063.75	0.00	0.00
1AQMLS	Mail Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AQMLS	Mail Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AQMLS	Mail Services	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AQMLS	Mail Services	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AQMLS	Mail Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	710000	In-State Travel	0.00	0.00	126.26
1AQOBA	Business Affairs	710100	Out-of-State Travel	0.00	223.96	2,862.71
1AQOBA	Business Affairs	710300	Conference Registration Fees	0.00	0.00	1,220.00
1AQOBA	Business Affairs	711100	Supplies-General	71.77	178.41	9,225.00
1AQOBA	Business Affairs	711106	Supplies-Uniforms	0.00	0.00	163.05
1AQOBA	Business Affairs	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AQOBA	Business Affairs	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AQOBA	Business Affairs	713000	Printing & Copying-General	0.00	0.00	1,008.98
1AQOBA	Business Affairs	714000	Postage-General	0.00	0.00	79.26
1AQOBA	Business Affairs	715000	Non-Cap Equip-General	0.00	0.00	385.98
1AQOBA	Business Affairs	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1AQOBA	Business Affairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AQOBA	Business Affairs	716000	Maintenance & Repairs-General	0.00	0.00	939.64
1AQOBA	Business Affairs	716018	Maint Agreem- Baseline & Supp	0.00	0.00	500.00
1AQOBA	Business Affairs	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1AQOBA	Business Affairs	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,300.44
1AQOBA	Business Affairs	716100	Rentals & Leases-General	0.00	0.00	2,417.28
1AQOBA	Business Affairs	717200	Other Professional Services-General	0.00	0.00	0.00
1AQOBA	Business Affairs	71720A	Custom Uniform Costs	0.00	0.00	40.25
1AQOBA	Business Affairs	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1AQOBA	Business Affairs	718000	Telecom-General	0.00	0.00	0.00
1AQOBA	Business Affairs	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,292.56	26,038.87
1AQOBA	Business Affairs	718006	Telecom-Cellular Phones	0.00	149.94	1,583.51
1AQOBA	Business Affairs	718014	Telecom-Telephone Equipment	0.00	0.00	80.00
1AQOBA	Business Affairs	718016	Telecom-Usage (Tolls)	0.00	40.08	333.57
1AQOBA	Business Affairs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,328.06
1AQOBA	Business Affairs	719100	Membership Dues & Fees	0.00	0.00	1,985.00
1AQOBA	Business Affairs	719Z00	Other Employee Support	0.00	0.00	308.48
1AQOBA	Business Affairs	719Z10	Other Employee Support-Prof Develop	0.00	0.00	163.94
1AQOBA	Business Affairs	71C600	Insurance	0.00	0.00	0.00
1AQOBA	Business Affairs	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQOBA	Business Affairs	760000	Internal Allocations	0.00	0.00	(1,765,234.56)
1AQOBA	Business Affairs	760002	Int Alloc-BSC	0.00	0.00	0.00
1AQOBA	Business Affairs	7600MI	Internal Revenue - Misc	0.00	0.00	(450.00)
1AQOBA	Business Affairs	760105	RCM-Facilities Assessment	0.00	0.00	18,861.70

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQOBA	Business Affairs	760106	RCM- Occupancy Assessment	0.00	0.00	5,554.00
1AQOBA	Business Affairs	760141	RCM-Electricity Usage	1,883.75	2,299.20	22,956.00
1AQOBA	Business Affairs	760143	RCM-Water Usage	45.08	3.91	249.00
1AQOBA	Business Affairs	760144	Propane Usage	0.00	0.00	3,943.84
1AQOBA	Business Affairs	760151	RCM-Contract Baseline	0.00	0.00	0.00
1AQOBA	Business Affairs	760153	RCM-Maintenance Baseline	0.00	0.00	0.00
1AQOBA	Business Affairs	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	14,952.77
1AQOBA	Business Affairs	760180	RCM S&W- Strategic Initiatives	0.00	0.00	51,426.58
1AQOBA	Business Affairs	765070	UNH Allocation to Controller	0.00	0.00	0.00
1AQOBA	Business Affairs	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AQOBA	Business Affairs	76I002	Int Allocations - BSC Recoveries	(149,333.37)	0.00	0.00
1AQOBA	Business Affairs	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	710000	In-State Travel	0.00	0.00	0.00
1AQPRN	Printing Services	710100	Out-of-State Travel	0.00	0.00	2,533.57
1AQPRN	Printing Services	710300	Conference Registration Fees	0.00	0.00	709.00
1AQPRN	Printing Services	711100	Supplies-General	0.00	380.71	8,066.88
1AQPRN	Printing Services	711106	Supplies-Uniforms	0.00	0.00	0.00
1AQPRN	Printing Services	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1AQPRN	Printing Services	711132	Supplies-Software Incl Site License	0.00	0.00	302.25
1AQPRN	Printing Services	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AQPRN	Printing Services	714000	Postage-General	0.00	0.00	638.28
1AQPRN	Printing Services	715000	Non-Cap Equip-General	0.00	132.86	3,294.03
1AQPRN	Printing Services	716000	Maintenance & Repairs-General	0.00	0.00	7,919.16
1AQPRN	Printing Services	716018	Maint Agreem- Baseline & Supp	13,650.06	42,898.17	110,563.64
1AQPRN	Printing Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	168.75	4,207.67
1AQPRN	Printing Services	716060	Maint & Repairs-Computer Software	0.00	859.00	4,284.00
1AQPRN	Printing Services	716100	Rentals & Leases-General	1,321.71	0.00	12,020.39
1AQPRN	Printing Services	716110	Rentals-Copier	0.00	0.00	(139,700.59)
1AQPRN	Printing Services	717115	Finl Services-Bank Charges	0.00	0.00	1,869.72
1AQPRN	Printing Services	717200	Other Professional Services-General	0.00	0.00	3,348.80
1AQPRN	Printing Services	718000	Telecom-General	0.00	0.00	0.00
1AQPRN	Printing Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	904.70	10,849.15
1AQPRN	Printing Services	718006	Telecom-Cellular Phones	0.00	33.16	397.96
1AQPRN	Printing Services	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1AQPRN	Printing Services	718016	Telecom-Usage (Tolls)	0.00	13.23	130.50
1AQPRN	Printing Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	858.23
1AQPRN	Printing Services	719100	Membership Dues & Fees	0.00	250.00	500.00
1AQPRN	Printing Services	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AQPRN	Printing Services	719Z10	Other Employee Support-Prof Develop	0.00	0.00	314.00
1AQPRN	Printing Services	71B000	Items Resale	0.00	0.00	(2,131.98)
1AQPRN	Printing Services	71B022	Items Resale-Consumables	8,681.58	8,800.13	180,107.62
1AQPRN	Printing Services	71C100	Advertising (Non-Employment)	0.00	0.00	2,199.36
1AQPRN	Printing Services	71C500	Taxes	0.00	0.00	202.56
1AQPRN	Printing Services	71C600	Insurance	0.00	0.00	1,365.00
1AQPRN	Printing Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQPRN	Printing Services	71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	9,378.21
1AQPRN	Printing Services	740000	Cap Equipment	0.00	0.00	0.00
1AQPRN	Printing Services	760002	Int Alloc-BSC	0.00	0.00	31,649.64
1AQPRN	Printing Services	7600PS	Internal Alloc-Print Services	0.00	0.00	(997,366.88)
1AQPRN	Printing Services	760105	RCM-Facilities Assessment	0.00	0.00	29,760.00
1AQPRN	Printing Services	760141	RCM-Electricity Usage	3,510.42	4,296.43	42,309.00
1AQPRN	Printing Services	760143	RCM-Water Usage	84.03	5.86	571.00
1AQPRN	Printing Services	760144	Propane Usage	0.00	0.00	7,230.39
1AQPRN	Printing Services	760151	RCM-Contract Baseline	0.00	0.00	3,425.40
1AQPRN	Printing Services	760152	RCM-Contract Incremental	0.00	0.00	0.00
1AQPRN	Printing Services	760153	RCM-Maintenance Baseline	0.00	0.00	13,173.66
1AQPRN	Printing Services	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	19,843.71
1AQPRN	Printing Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	15,874.97

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQPRN	Printing Services	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AQPRN	Printing Services	76I000	Internal Allocations - Recoveries	(15,364.09)	0.00	0.00
1AQPRN	Printing Services	76O002	Int Allocations - BSC Charges	2,751.63	0.00	0.00
1AQPRN	Printing Services	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	710000	In-State Travel	0.00	0.00	31.25
1AQTRN	Transportation Services	710100	Out-of-State Travel	0.00	0.00	4,127.64
1AQTRN	Transportation Services	710300	Conference Registration Fees	0.00	0.00	8,353.53
1AQTRN	Transportation Services	711100	Supplies-General	11,381.78	2,412.88	47,848.68
1AQTRN	Transportation Services	711106	Supplies-Uniforms	178.94	0.00	7,789.04
1AQTRN	Transportation Services	711130	Supplies-Maintenance Supplies	75.36	272.69	3,426.08
1AQTRN	Transportation Services	711132	Supplies-Software Incl Site License	0.00	0.00	10,047.05
1AQTRN	Transportation Services	711134	Supplies-Employee Awards	0.00	0.00	0.00
1AQTRN	Transportation Services	711136	Supplies-Tools	172.95	0.00	9,060.77
1AQTRN	Transportation Services	711138	Supplies-Parts	0.00	0.00	109.17
1AQTRN	Transportation Services	711162	Supplies-Office Supplies	35.94	171.30	2,316.32
1AQTRN	Transportation Services	711178	Supplies- Training	7,750.00	7,750.00	9,943.75
1AQTRN	Transportation Services	713000	Printing & Copying-General	0.00	0.00	21,324.13
1AQTRN	Transportation Services	714000	Postage-General	13.93	35.91	8,795.35
1AQTRN	Transportation Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AQTRN	Transportation Services	716000	Maintenance & Repairs-General	0.00	0.00	17,377.15
1AQTRN	Transportation Services	716003	Maint & Repairs-Carpentry	0.00	0.00	4,508.69
1AQTRN	Transportation Services	716018	Maint Agreem- Baseline & Supp	0.00	54,720.00	56,080.00
1AQTRN	Transportation Services	716021	Maint & Repairs-Equipment	0.00	0.00	765,686.97
1AQTRN	Transportation Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	3,825.59	206,198.84
1AQTRN	Transportation Services	716028	Maint & Repair - Fuel Shop Vehicles	(911.32)	381.28	(5,210.59)
1AQTRN	Transportation Services	716034	Maint & Repair-Warranty Recovery	0.00	0.00	1,451.74
1AQTRN	Transportation Services	716060	Maint & Repairs-Computer Software	0.00	0.00	15,750.06
1AQTRN	Transportation Services	716100	Rentals & Leases-General	0.00	0.00	4,924.46
1AQTRN	Transportation Services	716105	Rentals-Broadcast	378.00	0.00	6,011.94
1AQTRN	Transportation Services	716120	Rentals-Property or Room	0.00	0.00	14.00
1AQTRN	Transportation Services	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AQTRN	Transportation Services	717106	Finl Services-Epayment CC fees	0.00	0.00	7,473.65
1AQTRN	Transportation Services	717115	Finl Services-Bank Charges	0.00	0.00	44,272.08
1AQTRN	Transportation Services	717200	Other Professional Services-General	5,679.27	5,023.06	284,144.24
1AQTRN	Transportation Services	71720A	Custom Uniform Costs	0.00	0.00	832.00
1AQTRN	Transportation Services	717276	Oth Prof Ser- Referral Lab	148.74	0.00	8,786.24
1AQTRN	Transportation Services	717282	Oth Prof Ser- Haz Waste Removal	0.00	136.00	987.00
1AQTRN	Transportation Services	718000	Telecom-General	0.00	0.00	0.00
1AQTRN	Transportation Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,804.84	21,610.86
1AQTRN	Transportation Services	718006	Telecom-Cellular Phones	0.00	260.70	3,349.93
1AQTRN	Transportation Services	718014	Telecom-Telephone Equipment	0.00	0.00	1,002.00
1AQTRN	Transportation Services	718016	Telecom-Usage (Tolls)	0.00	32.72	678.37
1AQTRN	Transportation Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,986.06
1AQTRN	Transportation Services	719005	Business Meals-Group or Class Meals	0.00	0.00	94.12
1AQTRN	Transportation Services	719100	Membership Dues & Fees	0.00	0.00	2,362.85
1AQTRN	Transportation Services	719105	Membership-Institutional	0.00	0.00	0.00
1AQTRN	Transportation Services	719125	Licenses/Professional Fees	0.00	0.00	5,929.87
1AQTRN	Transportation Services	719200	Employee Recruiting-General	0.00	0.00	0.00
1AQTRN	Transportation Services	719Z00	Other Employee Support	0.00	0.00	177.69
1AQTRN	Transportation Services	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1AQTRN	Transportation Services	71B036	Items Resale-Computer Accessories	0.00	0.00	0.00
1AQTRN	Transportation Services	71B068	Items Resale-Facil Auto Parts	15,509.81	7,335.57	380,618.20
1AQTRN	Transportation Services	71C100	Advertising (Non-Employment)	295.80	223.52	4,344.40
1AQTRN	Transportation Services	71C305	Bad Debt Write Off	0.00	0.00	(8,436.10)
1AQTRN	Transportation Services	71C600	Insurance	0.00	0.00	46,709.15
1AQTRN	Transportation Services	71C615	Insurance-Vehicle	1,635.00	1,574.00	0.00
1AQTRN	Transportation Services	71C616	Insurance-Vehicle Reimbursement	0.00	0.00	(37,969.20)
1AQTRN	Transportation Services	740000	Cap Equipment	0.00	0.00	0.00
1AQTRN	Transportation Services	740040	Cap Equipment-Vehicles	0.00	0.00	24,493.00
1AQTRN	Transportation Services	760000	Internal Allocations	0.00	0.00	0.00
1AQTRN	Transportation Services	760002	Int Alloc-BSC	0.00	0.00	115,458.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQTRN	Transportation Services	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	(496,528.02)
1AQTRN	Transportation Services	760007	Int Alloc-Facilities Service Charge	0.00	0.00	(18,312.74)
1AQTRN	Transportation Services	760031	Int Alloc-Department Chargeback	0.00	0.00	(301,321.72)
1AQTRN	Transportation Services	760098	Facilities Chargeouts-Auto Parts	0.00	0.00	(342,309.55)
1AQTRN	Transportation Services	76009A	Mark Up Allowance	0.00	0.00	(78,274.27)
1AQTRN	Transportation Services	760105	RCM-Facilities Assessment	0.00	0.00	8,952.00
1AQTRN	Transportation Services	760141	RCM-Electricity Usage	512.11	762.47	7,236.00
1AQTRN	Transportation Services	760143	RCM-Water Usage	242.56	43.91	1,153.00
1AQTRN	Transportation Services	760144	Propane Usage	0.00	0.00	4,304.40
1AQTRN	Transportation Services	760151	RCM-Contract Baseline	0.00	0.00	5,832.51
1AQTRN	Transportation Services	760152	RCM-Contract Incremental	0.00	0.00	0.00
1AQTRN	Transportation Services	760153	RCM-Maintenance Baseline	0.00	0.00	7,411.64
1AQTRN	Transportation Services	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	727,183.98
1AQTRN	Transportation Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	41,679.75
1AQTRN	Transportation Services	760405	Int Alloc - CNG Fuel	0.00	0.00	(92,444.99)
1AQTRN	Transportation Services	760406	Int Alloc-Transit-Defense Drvng	0.00	(660.00)	(15,090.00)
1AQTRN	Transportation Services	760407	Int Alloc - Parking - Day Permits	0.00	(13,608.00)	(159,831.50)
1AQTRN	Transportation Services	760409	Int Alloc-Parking-Permits	0.00	(200.00)	(9,370.00)
1AQTRN	Transportation Services	760412	Int Alloc - Parking - Lot Attendant	0.00	0.00	0.00
1AQTRN	Transportation Services	760413	Int Alloc-Transit-Other Revenue	0.00	0.00	(280.00)
1AQTRN	Transportation Services	760414	Int Alloc-Parking-Other Revenue	0.00	0.00	(3,870.00)
1AQTRN	Transportation Services	760416	Int-Alloc-Parking-Dept reserved spo	0.00	(80.00)	(173,534.27)
1AQTRN	Transportation Services	760419	Int Alloc-Shuttle Subsidy-Transit	0.00	0.00	0.00
1AQTRN	Transportation Services	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AQTRN	Transportation Services	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	4,314.48
1AQTRN	Transportation Services	76O002	Int Allocations - BSC Charges	9,630.87	0.00	0.00
1AQTRN	Transportation Services	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O162	Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1ARANM	Animal Care	710100	Out-of-State Travel	0.00	0.00	210.80
1ARANM	Animal Care	710300	Conference Registration Fees	0.00	0.00	219.00
1ARANM	Animal Care	711000	Purchasing Cards	0.00	0.00	162.00
1ARANM	Animal Care	711100	Supplies-General	2,230.18	1,645.82	40,950.87
1ARANM	Animal Care	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1ARANM	Animal Care	714030	Postage-Express Mail	0.00	0.00	13.92
1ARANM	Animal Care	760000	Internal Allocations	0.00	(2,068.76)	(65,698.80)
1ARANM	Animal Care	760180	RCM S&W- Strategic Initiatives	0.00	0.00	518.93
1ARIOL	InterOperability Laboratory Reserve	711100	Supplies-General	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	716100	Rentals & Leases-General	49,763.55	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	717200	Other Professional Services-General	1,778.09	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	740000	Cap Equipment	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710000	In-State Travel	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710100	Out-of-State Travel	0.00	0.00	56.54
1ARRCC	Research Computing Operating	711100	Supplies-General	522.63	714.16	5,922.49
1ARRCC	Research Computing Operating	713000	Printing & Copying-General	0.00	0.00	92.36
1ARRCC	Research Computing Operating	714000	Postage-General	0.00	0.00	1.39
1ARRCC	Research Computing Operating	716000	Maintenance & Repairs-General	0.00	0.00	39,768.87
1ARRCC	Research Computing Operating	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	136.74
1ARRCC	Research Computing Operating	717106	Finl Services-Epayment CC fees	0.00	0.00	46.70
1ARRCC	Research Computing Operating	717200	Other Professional Services-General	0.00	0.00	893.83
1ARRCC	Research Computing Operating	718000	Telecom-General	0.00	0.00	0.00
1ARRCC	Research Computing Operating	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,447.90	7,119.43
1ARRCC	Research Computing Operating	718014	Telecom-Telephone Equipment	0.00	0.00	30.00
1ARRCC	Research Computing Operating	718016	Telecom-Usage (Tolls)	0.00	58.55	270.16
1ARRCC	Research Computing Operating	719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.46
1ARRCC	Research Computing Operating	719100	Membership Dues & Fees	0.00	0.00	0.00
1ARRCC	Research Computing Operating	719110	Membership-Individual	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1ARRCC	Research Computing Operating	719200	Employee Recruiting-General	0.00	0.00	0.00
1ARRCC	Research Computing Operating	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1ARRCC	Research Computing Operating	740000	Cap Equipment	0.00	0.00	0.00
1ARRCC	Research Computing Operating	760000	Internal Allocations	0.00	(2,047.02)	(961,105.16)
1ARRCC	Research Computing Operating	760077	eVents Support Allocations	0.00	0.00	(38,490.00)
1ARRCC	Research Computing Operating	7600MI	Internal Revenue - Misc	0.00	(1,500.00)	(1,500.00)
1ARRCC	Research Computing Operating	760180	RCM S&W- Strategic Initiatives	0.00	0.00	36,684.40
1ARRCC	Research Computing Operating	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710000	In-State Travel	0.00	0.00	270.00
1ARUIC	Instrumentation Center	710100	Out-of-State Travel	0.00	0.00	1,265.28
1ARUIC	Instrumentation Center	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,494.96
1ARUIC	Instrumentation Center	710300	Conference Registration Fees	0.00	0.00	1,375.00
1ARUIC	Instrumentation Center	710400	Student or Non-Emp Travel	0.00	0.00	99.00
1ARUIC	Instrumentation Center	711100	Supplies-General	0.00	0.00	92.92
1ARUIC	Instrumentation Center	711138	Supplies-Parts	0.00	37.90	20,694.75
1ARUIC	Instrumentation Center	711144	Supplies-Chemical-Non-Lab	0.00	0.00	420.61
1ARUIC	Instrumentation Center	711146	Supplies-Laboratory	2,715.53	99.88	2,730.94
1ARUIC	Instrumentation Center	711148	Supplies-Bottled Gas	198.31	929.12	11,449.26
1ARUIC	Instrumentation Center	711162	Supplies-Office Supplies	104.16	70.29	4,657.45
1ARUIC	Instrumentation Center	713000	Printing & Copying-General	0.00	0.00	50.75
1ARUIC	Instrumentation Center	714000	Postage-General	0.00	0.00	0.00
1ARUIC	Instrumentation Center	716000	Maintenance & Repairs-General	715.98	1,108.60	5,507.98
1ARUIC	Instrumentation Center	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	449.22
1ARUIC	Instrumentation Center	717106	Finl Services-Epayment CC fees	0.00	0.00	15.12
1ARUIC	Instrumentation Center	718000	Telecom-General	0.00	0.00	0.00
1ARUIC	Instrumentation Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	638.34	7,784.53
1ARUIC	Instrumentation Center	718014	Telecom-Telephone Equipment	0.00	220.00	490.00
1ARUIC	Instrumentation Center	718016	Telecom-Usage (Tolls)	0.00	1.21	92.48
1ARUIC	Instrumentation Center	719000	Business Meals-Meetings-Non Travel	0.00	30.06	529.73
1ARUIC	Instrumentation Center	719100	Membership Dues & Fees	0.00	0.00	421.00
1ARUIC	Instrumentation Center	740000	Cap Equipment	0.00	0.00	0.00
1ARUIC	Instrumentation Center	760000	Internal Allocations	0.00	(123.50)	(57,676.42)
1ARUIC	Instrumentation Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,134.64
1ARUIC	Instrumentation Center	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	76O140	Internal Alloc-Mail & Postage (Chg)	237.44	0.00	0.00
1ARUIC	Instrumentation Center	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710000	In-State Travel	69.75	11.99	2,911.79
1ASATH	UNH Intercollegiate Athletics	710005	In-State Travel-Recruiting	0.00	0.00	531.03
1ASATH	UNH Intercollegiate Athletics	710010	In-State Travel-Team Travel	0.00	7,968.00	73,676.27
1ASATH	UNH Intercollegiate Athletics	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710100	Out-of-State Travel	100.00	1,456.51	22,952.20
1ASATH	UNH Intercollegiate Athletics	710105	Out-of-State Travel-Recruiting	26,017.09	30,424.87	150,763.53
1ASATH	UNH Intercollegiate Athletics	710110	Out-of-State Travel-Team Travel	46,741.21	57,522.73	1,727,434.14
1ASATH	UNH Intercollegiate Athletics	710115	Out-of-State Travel-Prof Dev	1,840.83	650.34	45,253.08
1ASATH	UNH Intercollegiate Athletics	710205	Foreign Travel-Recruiting	1,147.30	3,065.75	49,550.84
1ASATH	UNH Intercollegiate Athletics	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710300	Conference Registration Fees	150.00	130.00	40,056.36
1ASATH	UNH Intercollegiate Athletics	710400	Student or Non-Emp Travel	740.00	612.25	33,251.32
1ASATH	UNH Intercollegiate Athletics	710405	Student or Non-Emp Travel-Recruit	783.02	0.00	39,606.71
1ASATH	UNH Intercollegiate Athletics	710Z00	Travel-Other	0.00	0.00	23,008.33
1ASATH	UNH Intercollegiate Athletics	711000	Purchasing Cards	52.32	961.14	9.01
1ASATH	UNH Intercollegiate Athletics	711100	Supplies-General	49,124.34	51,848.18	253,121.35
1ASATH	UNH Intercollegiate Athletics	711107	Supplies-Staff Apparel and Equipmen	771.67	4,636.09	25,548.47
1ASATH	UNH Intercollegiate Athletics	711108	Supplies-Subscription,Newspaper,Mag	0.00	3,199.23	12,331.43
1ASATH	UNH Intercollegiate Athletics	711132	Supplies-Software Incl Site License	0.00	0.00	45.35
1ASATH	UNH Intercollegiate Athletics	711140	Supplies-Recruiting	21,551.85	0.00	33,066.29
1ASATH	UNH Intercollegiate Athletics	711152	Supplies-Awards & Displays	0.00	0.00	1,342.22
1ASATH	UNH Intercollegiate Athletics	711165	Supplies - Hockey Pads	0.00	0.00	21,214.21
1ASATH	UNH Intercollegiate Athletics	711167	Supplies - Skates	0.00	0.00	15,413.27

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1ASATH	UNH Intercollegiate Athletics	711168	Supplies - Sticks	0.00	0.00	54,714.86
1ASATH	UNH Intercollegiate Athletics	711169	Supplies - Apparel	0.00	2,360.78	27,759.92
1ASATH	UNH Intercollegiate Athletics	711172	Program Supplies	39,870.13	89,454.56	357,212.82
1ASATH	UNH Intercollegiate Athletics	711180	Supplies Special Events	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711184	Supplies - Promotion - Cultivation	0.00	0.00	22,770.27
1ASATH	UNH Intercollegiate Athletics	711186	Operating supplies	0.00	0.00	18,900.41
1ASATH	UNH Intercollegiate Athletics	713000	Printing & Copying-General	79.99	0.00	11,040.28
1ASATH	UNH Intercollegiate Athletics	714000	Postage-General	52.73	6.11	14,102.14
1ASATH	UNH Intercollegiate Athletics	715000	Non-Cap Equip-General	0.00	0.00	4,449.00
1ASATH	UNH Intercollegiate Athletics	715005	Non-Cap Equip-Computer Hardware	0.00	3,313.50	7,640.43
1ASATH	UNH Intercollegiate Athletics	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	5,266.20
1ASATH	UNH Intercollegiate Athletics	715015	Non-Cap Equip-Printer	0.00	0.00	17,600.00
1ASATH	UNH Intercollegiate Athletics	716000	Maintenance & Repairs-General	0.00	0.00	6,462.58
1ASATH	UNH Intercollegiate Athletics	716021	Maint & Repairs-Equipment	0.00	0.00	3,512.37
1ASATH	UNH Intercollegiate Athletics	716100	Rentals & Leases-General	0.00	0.00	6,296.74
1ASATH	UNH Intercollegiate Athletics	716110	Rentals-Copier	0.00	0.00	19,746.34
1ASATH	UNH Intercollegiate Athletics	716120	Rentals-Property or Room	11,271.51	30,012.13	309,423.68
1ASATH	UNH Intercollegiate Athletics	716121	Rentals - Break Housing	0.00	0.00	19,245.00
1ASATH	UNH Intercollegiate Athletics	717000	Consulting-General	0.00	0.00	1,700.00
1ASATH	UNH Intercollegiate Athletics	717104	Finl Services-TM Transaction Fees	1,138.50	8,028.96	66,670.11
1ASATH	UNH Intercollegiate Athletics	717105	Finl Services-Credit Crd Disc Fees	4,972.69	94.24	34,137.82
1ASATH	UNH Intercollegiate Athletics	717106	Finl Services-Epayment CC fees	15,546.56	30,108.43	17,374.25
1ASATH	UNH Intercollegiate Athletics	717120	Finl Services-Commissions	0.00	2,998.80	0.00
1ASATH	UNH Intercollegiate Athletics	717135	Finl Services- Cash Over and Short	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717200	Other Professional Services-General	0.00	209.65	198,678.87
1ASATH	UNH Intercollegiate Athletics	717203	Oth Prof Ser-Background Checks	0.00	16.00	84.74
1ASATH	UNH Intercollegiate Athletics	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	48,190.20
1ASATH	UNH Intercollegiate Athletics	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	10,972.50
1ASATH	UNH Intercollegiate Athletics	717238	Oth Prof Ser-Promotional Services	0.00	0.00	18,000.12
1ASATH	UNH Intercollegiate Athletics	717246	Oth Prof Ser-Officials	10,355.00	26,173.00	253,495.64
1ASATH	UNH Intercollegiate Athletics	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	75.00	75.00
1ASATH	UNH Intercollegiate Athletics	717268	Oth Prof Ser- Physicians	0.00	0.00	640.00
1ASATH	UNH Intercollegiate Athletics	717276	Oth Prof Ser- Referral Lab	0.00	0.00	14,020.00
1ASATH	UNH Intercollegiate Athletics	718000	Telecom-General	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	718002	Telecom-Fixed (Basic Phone Service)	0.00	9,019.19	122,778.13
1ASATH	UNH Intercollegiate Athletics	718006	Telecom-Cellular Phones	0.00	2,324.81	29,203.10
1ASATH	UNH Intercollegiate Athletics	718008	Telecom-Internet Services	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	718014	Telecom-Telephone Equipment	0.00	20.00	1,430.00
1ASATH	UNH Intercollegiate Athletics	718016	Telecom-Usage (Tolls)	0.00	219.36	2,065.73
1ASATH	UNH Intercollegiate Athletics	719000	Business Meals-Meetings-Non Travel	3,447.05	4,113.09	14,564.33
1ASATH	UNH Intercollegiate Athletics	719005	Business Meals-Group or Class Meals	12,938.60	11,137.84	188,002.59
1ASATH	UNH Intercollegiate Athletics	719006	Meals - Fall Break	0.00	0.00	11,497.59
1ASATH	UNH Intercollegiate Athletics	719007	Meals - Winter Break	0.00	0.00	28,374.18
1ASATH	UNH Intercollegiate Athletics	719008	Meals - Spring Break	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	719009	Meals - Home Post Game	0.00	0.00	7,844.47
1ASATH	UNH Intercollegiate Athletics	719015	Business Meals-Recruiting Meals	109.79	0.00	15,434.18
1ASATH	UNH Intercollegiate Athletics	719100	Membership Dues & Fees	77,750.00	88,924.00	146,492.31
1ASATH	UNH Intercollegiate Athletics	719115	Membership-Award Entry Fees	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	719200	Employee Recruiting-General	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	719210	Employee Recruiting-Advertising	0.00	0.00	266.66
1ASATH	UNH Intercollegiate Athletics	71C100	Advertising (Non-Employment)	1,184.99	1,000.00	35,826.24
1ASATH	UNH Intercollegiate Athletics	71C310	Cash Over/Short Adjustments	(77.00)	0.00	1,062.25
1ASATH	UNH Intercollegiate Athletics	71C600	Insurance	147,946.23	650.00	361,336.00
1ASATH	UNH Intercollegiate Athletics	71C615	Insurance-Vehicle	0.00	0.00	4,257.90
1ASATH	UNH Intercollegiate Athletics	71CZ00	Other Expenses-Deductions	0.00	95.00	2,500.00
1ASATH	UNH Intercollegiate Athletics	71CZ25	Other Exp-Game Guarantees	0.00	0.00	103,265.34
1ASATH	UNH Intercollegiate Athletics	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	740000	Cap Equipment	0.00	0.00	16,900.00
1ASATH	UNH Intercollegiate Athletics	760000	Internal Allocations	0.00	0.00	(2,500.00)
1ASATH	UNH Intercollegiate Athletics	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	3,037.73
1ASATH	UNH Intercollegiate Athletics	760007	Int Alloc-Facilities Service Charge	0.00	0.00	579.20
1ASATH	UNH Intercollegiate Athletics	760010	Int Alloc-Public Safety	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	760041	Int Alloc-Computer Store Sales	0.00	0.00	8,721.95
1ASATH	UNH Intercollegiate Athletics	760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	5,298.54
1ASATH	UNH Intercollegiate Athletics	760063	Int Alloc-Fac Mgt SLA	0.00	0.00	14,889.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1ASATH	UNH Intercollegiate Athletics	760072	Int Alloc- Facil Misc/Other	0.00	0.00	165.00
1ASATH	UNH Intercollegiate Athletics	760080	Facility Usage Offset	0.00	0.00	3,234.00
1ASATH	UNH Intercollegiate Athletics	760083	Athletics Tickets	0.00	0.00	(75,270.00)
1ASATH	UNH Intercollegiate Athletics	7600CA	Internal Revenue - Catering	0.00	0.00	191,299.91
1ASATH	UNH Intercollegiate Athletics	7600CO	Internal Revenue - Counter Sales	0.00	0.00	(1,743.00)
1ASATH	UNH Intercollegiate Athletics	7600MI	Internal Revenue - Misc	0.00	0.00	(1,000.00)
1ASATH	UNH Intercollegiate Athletics	7600PS	Internal Alloc-Print Services	0.00	0.00	6,819.92
1ASATH	UNH Intercollegiate Athletics	7600RN	Internal Revenue - Rent	0.00	0.00	(11,817.25)
1ASATH	UNH Intercollegiate Athletics	760105	RCM-Facilities Assessment	0.00	0.00	3,815,630.00
1ASATH	UNH Intercollegiate Athletics	760170	RCM-Central Admin Allocation	0.00	0.00	(1,912,228.00)
1ASATH	UNH Intercollegiate Athletics	760180	RCM S&W- Strategic Initiatives	0.00	0.00	236,568.74
1ASATH	UNH Intercollegiate Athletics	760406	Int Alloc-Transit-Defense Drvng	0.00	0.00	751.50
1ASATH	UNH Intercollegiate Athletics	760407	Int Alloc - Parking - Day Permits	0.00	(90.00)	6,010.00
1ASATH	UNH Intercollegiate Athletics	760409	Int Alloc-Parking-Permits	0.00	0.00	375.00
1ASATH	UNH Intercollegiate Athletics	760417	Int-Alloc-Transit-Charter-Campus Re	0.00	0.00	360.00
1ASATH	UNH Intercollegiate Athletics	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76I0	Internal Allocations (Generic Recs)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76I000	Internal Allocations - Recoveries	(53,170.00)	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76I16A	Int All-Property/Room Rent (Rec)	(783.95)	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O130	Internal Alloc-Print & Copy (Chg)	692.50	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O16A	Int All-Property/Room Rent (Chg)	18,940.50	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O179	Int Alloc - Police (Chg)	0.00	0.00	120,373.16
1ASATH	UNH Intercollegiate Athletics	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	790500	Budgeted Contingency	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711140	Supplies-Recruiting	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711169	Supplies - Apparel	0.00	419.76	0.00
1ASPPD	Athletics General Prepaids	711172	Program Supplies	0.00	(419.76)	0.00
1ASPPD	Athletics General Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	714000	Postage-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	716121	Rentals - Break Housing	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717104	Finl Services-TM Transaction Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717106	Finl Services-Epayment CC fees	0.00	(15,424.24)	0.00
1ASPPD	Athletics General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	722200	Participant Support	0.00	0.00	0.00
1AT001	Ecoline	710100	Out-of-State Travel	0.00	0.00	2,573.55
1AT001	Ecoline	710300	Conference Registration Fees	0.00	0.00	0.00
1AT001	Ecoline	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AT001	Ecoline	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AT001	Ecoline	716018	Maint Agreem- Baseline & Supp	0.00	0.00	36,324.71
1AT001	Ecoline	716120	Rentals-Property or Room	0.00	78,286.36	108,090.29
1AT001	Ecoline	717200	Other Professional Services-General	2,783.30	(71,453.00)	158,190.99
1AT001	Ecoline	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	3,107,372.15
1AT001	Ecoline	717244	HEFA Admin & Other Fees	0.00	562.37	7,253.05
1AT001	Ecoline	718000	Telecom-General	428.00	0.00	12,368.45
1AT001	Ecoline	719100	Membership Dues & Fees	0.00	0.00	495.00
1AT001	Ecoline	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AT001	Ecoline	71C500	Taxes	0.00	0.00	(1,827.73)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AT001	Ecoline	760150	Ecoline Assessment	0.00	0.00	(15,355,411.00)
1AT001	Ecoline	760180	RCM S&W- Strategic Initiatives	0.00	0.00	3,087.70
1AT001	Ecoline	76C630	Int Alloc-Haz Emissions Ins	0.00	0.00	16,621.02
1ATRNT	Facilities Rental Properties	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	71C500	Taxes	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	710000	In-State Travel	0.00	0.00	1,988.48
1ATSPC	Small Projects Construction Team	711101	Supplies - Admin & Office	0.00	0.00	713.04
1ATSPC	Small Projects Construction Team	711105	Safety Shoes	0.00	0.00	260.98
1ATSPC	Small Projects Construction Team	711106	Supplies-Uniforms	0.00	0.00	201.00
1ATSPC	Small Projects Construction Team	711136	Supplies-Tools	0.00	0.00	791.22
1ATSPC	Small Projects Construction Team	711162	Supplies-Office Supplies	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	713000	Printing & Copying-General	0.00	0.00	113.20
1ATSPC	Small Projects Construction Team	715000	Non-Cap Equip-General	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	716000	Maintenance & Repairs-General	12,981.52	2,450.00	460,945.34
1ATSPC	Small Projects Construction Team	716010	Direct Expenses	4,174.83	22,230.11	152,381.53
1ATSPC	Small Projects Construction Team	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	30,800.14
1ATSPC	Small Projects Construction Team	716087	Maint & Repair - Parts & Supplies	132.52	17.67	7,006.82
1ATSPC	Small Projects Construction Team	716110	Rentals-Copier	0.00	0.00	465.32
1ATSPC	Small Projects Construction Team	717200	Other Professional Services-General	0.00	0.00	90.00
1ATSPC	Small Projects Construction Team	71720A	Custom Uniform Costs	256.50	0.00	684.85
1ATSPC	Small Projects Construction Team	717213	GCA Base Cost	0.00	0.00	243,272.62
1ATSPC	Small Projects Construction Team	717217	GCA Overtime	0.00	0.00	5,987.44
1ATSPC	Small Projects Construction Team	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	718000	Telecom-General	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	718002	Telecom-Fixed (Basic Phone Service)	0.00	381.42	4,644.70
1ATSPC	Small Projects Construction Team	718006	Telecom-Cellular Phones	0.00	0.00	1,312.67
1ATSPC	Small Projects Construction Team	718014	Telecom-Telephone Equipment	0.00	0.00	2,445.00
1ATSPC	Small Projects Construction Team	718016	Telecom-Usage (Tolls)	0.00	8.94	74.02
1ATSPC	Small Projects Construction Team	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719200	Employee Recruiting-General	0.00	0.00	310.00
1ATSPC	Small Projects Construction Team	719210	Employee Recruiting-Advertising	0.00	0.00	607.52
1ATSPC	Small Projects Construction Team	719Z10	Other Employee Support-Prof Develop	0.00	0.00	1,606.00
1ATSPC	Small Projects Construction Team	740000	Cap Equipment	0.00	0.00	8,800.00
1ATSPC	Small Projects Construction Team	760006	Int Alloc-Small Proj Construction	0.00	104,669.19	(1,229,308.25)
1ATSPC	Small Projects Construction Team	760180	RCM S&W- Strategic Initiatives	0.00	0.00	8,613.51
1ATSPC	Small Projects Construction Team	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O113	Int All-Supplies-Tools (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	716000	Maintenance & Repairs-General	0.00	0.00	3,142.70
1ATTOW	Telecommunication Towers	71C500	Taxes	0.00	0.00	1.79
1AU001	Auxiliary Bud- Proj Adjs	711	Supplies	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	7111	Supplies	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	7172S1	Student Health Plan Claims Exp	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	760170	RCM-Central Admin Allocation	0.00	0.00	18,072,706.82
1AURCM	Auxiliary RCM Fund	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	(18,072,706.82)
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	65,890.03	(1,308,691.53)
1DA001	AA Special Programs	710000	In-State Travel	0.00	191.96	253.52
1DA001	AA Special Programs	710100	Out-of-State Travel	0.00	0.00	306.90
1DA001	AA Special Programs	710300	Conference Registration Fees	0.00	0.00	90.00
1DA001	AA Special Programs	711	Supplies	0.00	0.00	0.00
1DA001	AA Special Programs	711100	Supplies-General	0.00	0.00	78.59
1DA001	AA Special Programs	713015	Printing & Copying-Departmental	0.00	0.00	85.66
1DA001	AA Special Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	325.23
1DA001	AA Special Programs	71C100	Advertising (Non-Employment)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DA001	AA Special Programs	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	710	Travel	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	711	Supplies	0.00	0.00	0.00
1DA013	VPAA Discretionary	710100	Out-of-State Travel	0.00	0.00	9.00
1DA013	VPAA Discretionary	711100	Supplies-General	0.00	42.00	375.95
1DA013	VPAA Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	603.39	1,607.53
1DA013	VPAA Discretionary	719005	Business Meals-Group or Class Meals	0.00	0.00	1,760.93
1DA013	VPAA Discretionary	76O115	Int Alloc- Tickets (Chg)	4,000.00	0.00	0.00
1DA013	VPAA Discretionary	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DA016	Exchange Programs	710100	Out-of-State Travel	0.00	0.00	1,251.12
1DA016	Exchange Programs	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DA016	Exchange Programs	710300	Conference Registration Fees	0.00	0.00	600.00
1DA016	Exchange Programs	711	Supplies	0.00	0.00	0.00
1DA016	Exchange Programs	711100	Supplies-General	0.00	0.00	0.00
1DA016	Exchange Programs	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DA016	Exchange Programs	713000	Printing & Copying-General	0.00	0.00	322.42
1DA016	Exchange Programs	714000	Postage-General	0.00	0.00	59.38
1DA016	Exchange Programs	716110	Rentals-Copier	0.00	0.00	0.00
1DA016	Exchange Programs	717140	Finl Services-Student Loan Proc Fee	0.00	0.00	0.00
1DA016	Exchange Programs	718000	Telecom-General	0.00	0.00	0.00
1DA016	Exchange Programs	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.60	547.20
1DA016	Exchange Programs	718016	Telecom-Usage (Tolls)	0.00	0.28	7.13
1DA016	Exchange Programs	719100	Membership Dues & Fees	0.00	0.00	2,700.00
1DA016	Exchange Programs	71C100	Advertising (Non-Employment)	0.00	0.00	59.99
1DA016	Exchange Programs	71C110	Advertsing-Print	0.00	0.00	30.90
1DA016	Exchange Programs	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DA016	Exchange Programs	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DA016	Exchange Programs	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DA016	Exchange Programs	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DA016	Exchange Programs	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DA017	Washington Internship	710	Travel	0.00	0.00	0.00
1DA017	Washington Internship	710000	In-State Travel	0.00	0.00	67.00
1DA017	Washington Internship	710100	Out-of-State Travel	0.00	0.00	3,100.26
1DA017	Washington Internship	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
1DA017	Washington Internship	710300	Conference Registration Fees	0.00	0.00	30.00
1DA017	Washington Internship	711	Supplies	0.00	0.00	0.00
1DA017	Washington Internship	711100	Supplies-General	0.00	0.00	197.00
1DA017	Washington Internship	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	105.99
1DA017	Washington Internship	711154	Supplies-Computer Peripherals	0.00	0.00	1,145.95
1DA017	Washington Internship	713000	Printing & Copying-General	0.00	0.00	462.61
1DA017	Washington Internship	714000	Postage-General	0.00	0.00	0.00
1DA017	Washington Internship	714020	Postage-Labeling	0.00	0.00	7.19
1DA017	Washington Internship	716120	Rentals-Property or Room	0.00	0.00	191.25
1DA017	Washington Internship	716140	Rentals-Program Acquisitions	0.00	0.00	60.00
1DA017	Washington Internship	717200	Other Professional Services-General	0.00	0.00	9,180.00
1DA017	Washington Internship	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DA017	Washington Internship	718000	Telecom-General	0.00	0.00	0.00
1DA017	Washington Internship	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DA017	Washington Internship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.11
1DA017	Washington Internship	71C	Other Support	0.00	0.00	0.00
1DA017	Washington Internship	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA017	Washington Internship	71C110	Advertsing-Print	0.00	0.00	50.00
1DA017	Washington Internship	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
1DA017	Washington Internship	722200	Participant Support	0.00	35,965.00	192,873.00
1DA017	Washington Internship	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DA017	Washington Internship	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DA017	Washington Internship	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DA017	Washington Internship	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	710100	Out-of-State Travel	0.00	0.00	3,155.11
1DA021	Unrest Bequest - Carpenter	710300	Conference Registration Fees	0.00	0.00	924.00
1DA021	Unrest Bequest - Carpenter	711	Supplies	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	711100	Supplies-General	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	713000	Printing & Copying-General	0.00	0.00	3,777.50
1DA026	Faculty Development Award	710	Travel	0.00	0.00	0.00
1DA026	Faculty Development Award	710000	In-State Travel	0.00	0.00	44.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DA026	Faculty Development Award	710100	Out-of-State Travel	941.63	238.94	13,837.80
1DA026	Faculty Development Award	710200	Foreign Travel	0.00	0.00	6,043.79
1DA026	Faculty Development Award	710300	Conference Registration Fees	0.00	0.00	8,898.00
1DA026	Faculty Development Award	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	348.50
1DA026	Faculty Development Award	717200	Other Professional Services-General	0.00	0.00	1,500.00
1DA026	Faculty Development Award	719100	Membership Dues & Fees	0.00	0.00	525.00
1DA027	Spaulding/Sidore Lecture Series	710000	In-State Travel	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	710100	Out-of-State Travel	0.00	0.00	755.47
1DA027	Spaulding/Sidore Lecture Series	710400	Student or Non-Emp Travel	251.40	0.00	1,102.13
1DA027	Spaulding/Sidore Lecture Series	711100	Supplies-General	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	707.65
1DA027	Spaulding/Sidore Lecture Series	713000	Printing & Copying-General	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	714000	Postage-General	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	716100	Rentals & Leases-General	0.00	0.00	463.00
1DA027	Spaulding/Sidore Lecture Series	717200	Other Professional Services-General	0.00	0.00	1,990.00
1DA027	Spaulding/Sidore Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	0.00	5,025.00
1DA027	Spaulding/Sidore Lecture Series	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,044.52
1DA027	Spaulding/Sidore Lecture Series	719005	Business Meals-Group or Class Meals	0.00	0.00	64.65
1DA027	Spaulding/Sidore Lecture Series	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710	Travel	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710100	Out-of-State Travel	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710200	Foreign Travel	1,100.00	1,500.00	14,435.38
1DA035	Robert G Wakefield Quasi Endow	711	Supplies	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	711100	Supplies-General	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	71C025	UROP Awards (for research supplies)	0.00	2,331.00	2,331.00
1DA039	International Student Programming	710000	In-State Travel	0.00	0.00	400.00
1DA039	International Student Programming	710400	Student or Non-Emp Travel	0.00	0.00	696.00
1DA039	International Student Programming	711172	Program Supplies	0.00	55.09	2,912.58
1DA039	International Student Programming	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA039	International Student Programming	717106	Finl Services-Epayment CC fees	0.00	0.00	70.99
1DA039	International Student Programming	717200	Other Professional Services-General	400.00	0.00	1,693.00
1DA039	International Student Programming	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DA040	OISS Photo Services	710100	Out-of-State Travel	0.00	0.00	0.00
1DA040	OISS Photo Services	711100	Supplies-General	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	710300	Conference Registration Fees	0.00	0.00	150.00
1DA042	PAWS Program	710000	In-State Travel	0.00	0.00	0.00
1DA042	PAWS Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DA042	PAWS Program	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DA042	PAWS Program	710305	Registration Fees-Other	0.00	0.00	0.00
1DA042	PAWS Program	711100	Supplies-General	0.00	0.00	0.00
1DA042	PAWS Program	711172	Program Supplies	0.00	0.00	0.00
1DA042	PAWS Program	711186	Operating supplies	0.00	0.00	0.00
1DA042	PAWS Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DA042	PAWS Program	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DA042	PAWS Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DA042	PAWS Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA042	PAWS Program	717106	Finl Services-Epayment CC fees	0.00	0.00	151.42
1DA042	PAWS Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DA042	PAWS Program	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DA042	PAWS Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA042	PAWS Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	717200	Other Professional Services-General	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	710100	Out-of-State Travel	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	717200	Other Professional Services-General	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	710000	In-State Travel	0.00	0.00	215.82
1DA055	Academic Tech Initiative Projects	710100	Out-of-State Travel	0.00	0.00	1,746.44
1DA055	Academic Tech Initiative Projects	710300	Conference Registration Fees	0.00	0.00	720.00
1DA055	Academic Tech Initiative Projects	711100	Supplies-General	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	716060	Maint & Repairs-Computer Software	0.00	0.00	66,541.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DA055	Academic Tech Initiative Projects	716100	Rentals & Leases-General	0.00	0.00	32.00
1DA055	Academic Tech Initiative Projects	717200	Other Professional Services-General	0.00	0.00	3,500.00
1DA055	Academic Tech Initiative Projects	717210	Oth Prof Ser-Honoraria	0.00	0.00	406.25
1DA055	Academic Tech Initiative Projects	719000	Business Meals-Meetings-Non Travel	0.00	159.62	159.62
1DA055	Academic Tech Initiative Projects	760000	Internal Allocations	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	760180	RCM S&W- Strategic Initiatives	0.00	0.00	4,743.10
1DA065	Stonyfield Entrepreneurship Inst R	714000	Postage-General	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	718000	Telecom-General	0.00	0.00	0.00
1DA066	Carsey Center Operations	710000	In-State Travel	0.00	200.88	691.26
1DA066	Carsey Center Operations	710100	Out-of-State Travel	0.00	0.00	0.00
1DA066	Carsey Center Operations	710305	Registration Fees-Other	0.00	0.00	1,000.00
1DA066	Carsey Center Operations	711100	Supplies-General	13.14	0.00	478.28
1DA066	Carsey Center Operations	713000	Printing & Copying-General	0.00	0.00	0.00
1DA066	Carsey Center Operations	714000	Postage-General	0.00	0.00	0.00
1DA066	Carsey Center Operations	717200	Other Professional Services-General	0.00	0.00	1,600.00
1DA066	Carsey Center Operations	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1DA066	Carsey Center Operations	760000	Internal Allocations	0.00	0.00	0.00
1DA066	Carsey Center Operations	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
1DA066	Carsey Center Operations	760180	RCM S&W- Strategic Initiatives	0.00	0.00	395.16
1DA074	NH Listens Facilitator Training	710000	In-State Travel	0.00	0.00	146.06
1DA074	NH Listens Facilitator Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	717106	Finl Services-Epayment CC fees	0.00	0.00	30.77
1DA074	NH Listens Facilitator Training	717200	Other Professional Services-General	0.00	0.00	1,006.00
1DA074	NH Listens Facilitator Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	719005	Business Meals-Group or Class Meals	0.00	0.00	475.09
1DA076	Cert in Community Dev Fin	710000	In-State Travel	0.00	720.00	720.00
1DA076	Cert in Community Dev Fin	710100	Out-of-State Travel	0.00	294.80	2,233.42
1DA076	Cert in Community Dev Fin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	711100	Supplies-General	0.00	15.98	87.71
1DA076	Cert in Community Dev Fin	713000	Printing & Copying-General	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	714000	Postage-General	0.00	0.00	20.70
1DA076	Cert in Community Dev Fin	716100	Rentals & Leases-General	0.00	0.00	39.60
1DA076	Cert in Community Dev Fin	716110	Rentals-Copier	0.00	0.00	61.72
1DA076	Cert in Community Dev Fin	717106	Finl Services-Epayment CC fees	0.00	0.00	871.88
1DA076	Cert in Community Dev Fin	717200	Other Professional Services-General	0.00	0.00	28,113.00
1DA076	Cert in Community Dev Fin	718000	Telecom-General	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	718016	Telecom-Usage (Tolls)	0.00	0.10	2.70
1DA076	Cert in Community Dev Fin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	722200	Participant Support	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	760180	RCM S&W- Strategic Initiatives	0.00	0.00	930.20
1DA076	Cert in Community Dev Fin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	711100	Supplies-General	0.00	0.00	0.00
1DA401	Program Reviews	710300	Conference Registration Fees	0.00	0.00	625.00
1DA401	Program Reviews	710400	Student or Non-Emp Travel	0.00	203.04	203.04
1DA401	Program Reviews	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DA401	Program Reviews	717200	Other Professional Services-General	0.00	750.00	750.00
1DA401	Program Reviews	717210	Oth Prof Ser-Honoraria	0.00	750.00	750.00
1DA401	Program Reviews	719000	Business Meals-Meetings-Non Travel	0.00	0.00	319.75
1DA401	Program Reviews	719100	Membership Dues & Fees	0.00	29,592.00	29,592.00
1DA401	Program Reviews	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711	Supplies	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711132	Supplies-Software Incl Site License	0.00	0.00	64,925.00
1DA422	Elliot - AA Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DA460	VP Instructional	711100	Supplies-General	0.00	0.00	0.00
1DA460	VP Instructional	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DA460	VP Instructional	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,757.12
1DA460	VP Instructional	716000	Maintenance & Repairs-General	0.00	0.00	413.50
1DA463	Teaching Excellence Award	710	Travel	0.00	0.00	0.00
1DA463	Teaching Excellence Award	710300	Conference Registration Fees	0.00	0.00	0.00
1DA463	Teaching Excellence Award	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DA479	Provost's Office Undesignated Funds	710400	Student or Non-Emp Travel	0.00	0.00	919.00
1DA479	Provost's Office Undesignated Funds	711100	Supplies-General	0.00	0.00	1,520.00
1DA484	Paul & Dorothy T. Hobbs Payout	710000	In-State Travel	0.00	0.00	10.50
1DA484	Paul & Dorothy T. Hobbs Payout	710100	Out-of-State Travel	0.00	0.00	(656.82)
1DA484	Paul & Dorothy T. Hobbs Payout	710200	Foreign Travel	0.00	0.00	857.71
1DA484	Paul & Dorothy T. Hobbs Payout	710300	Conference Registration Fees	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	711	Supplies	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	711000	Purchasing Cards	0.00	0.00	109.50
1DA484	Paul & Dorothy T. Hobbs Payout	711100	Supplies-General	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	714000	Postage-General	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	717200	Other Professional Services-General	0.00	0.00	299.00
1DA484	Paul & Dorothy T. Hobbs Payout	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	718000	Telecom-General	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	718002	Telecom-Fixed (Basic Phone Service)	0.00	257.60	3,091.20
1DA484	Paul & Dorothy T. Hobbs Payout	718016	Telecom-Usage (Tolls)	0.00	1.91	71.96
1DA484	Paul & Dorothy T. Hobbs Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,469.70
1DA484	Paul & Dorothy T. Hobbs Payout	719100	Membership Dues & Fees	0.00	0.00	115.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DA485	AT Project Development	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA485	AT Project Development	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DA486	Web Solutions Project Development	717200	Other Professional Services-General	0.00	0.00	(2,550.00)
1DA486	Web Solutions Project Development	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DAASP	Advancing Science Program	711100	Supplies-General	0.00	0.00	53.84
1DAASP	Advancing Science Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,792.10
1DAASP	Advancing Science Program	760000	Internal Allocations	0.00	0.00	0.00
1DAASP	Advancing Science Program	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DAASP	Advancing Science Program	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	711154	Supplies-Computer Peripherals	0.00	0.00	53.94
1DACEJ	PI Eleanor Jaffee	711160	Supplies-Books	0.00	0.00	37.51
1DACEJ	PI Eleanor Jaffee	719100	Membership Dues & Fees	0.00	0.00	99.00
1DACFA	Carsey F&A Shares	710100	Out-of-State Travel	402.74	0.00	15,725.45
1DACFA	Carsey F&A Shares	710125	Out-of-State Travel-Course Related	0.00	0.00	4,617.97
1DACFA	Carsey F&A Shares	710300	Conference Registration Fees	0.00	0.00	2,981.00
1DACFA	Carsey F&A Shares	710305	Registration Fees-Other	0.00	0.00	841.95
1DACFA	Carsey F&A Shares	711100	Supplies-General	0.00	0.00	3,441.94
1DACFA	Carsey F&A Shares	711101	Supplies - Admin & Office	0.00	0.00	132.48
1DACFA	Carsey F&A Shares	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	36.00
1DACFA	Carsey F&A Shares	711132	Supplies-Software Incl Site License	0.00	0.00	2,245.96
1DACFA	Carsey F&A Shares	711154	Supplies-Computer Peripherals	0.00	0.00	587.93
1DACFA	Carsey F&A Shares	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	936.00
1DACFA	Carsey F&A Shares	711184	Supplies - Promotion - Cultivation	0.00	0.00	500.00
1DACFA	Carsey F&A Shares	713000	Printing & Copying-General	0.00	0.00	324.11
1DACFA	Carsey F&A Shares	714000	Postage-General	0.00	0.00	482.08
1DACFA	Carsey F&A Shares	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	716100	Rentals & Leases-General	0.00	0.00	1,221.70
1DACFA	Carsey F&A Shares	717200	Other Professional Services-General	0.00	0.00	54,348.25
1DACFA	Carsey F&A Shares	718014	Telecom-Telephone Equipment	0.00	0.00	131.75
1DACFA	Carsey F&A Shares	719000	Business Meals-Meetings-Non Travel	0.00	0.00	602.03
1DACFA	Carsey F&A Shares	719005	Business Meals-Group or Class Meals	0.00	0.00	1,614.11
1DACFA	Carsey F&A Shares	71C100	Advertising (Non-Employment)	0.00	0.00	2,740.41
1DACFA	Carsey F&A Shares	71C140	Advertising-Online	0.00	0.00	325.00
1DACFA	Carsey F&A Shares	760000	Internal Allocations	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	760180	RCM S&W- Strategic Initiatives	0.00	0.00	15,233.00
1DACFA	Carsey F&A Shares	76O000	Internal Allocations - Charges	300.00	0.00	0.00
1DACFA	Carsey F&A Shares	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1DACMS	PI Michael Swack	710300	Conference Registration Fees	0.00	0.00	375.00
1DACMS	PI Michael Swack	711100	Supplies-General	0.00	0.00	0.00
1DACMS	PI Michael Swack	717200	Other Professional Services-General	0.00	0.00	0.00
1DACMS	PI Michael Swack	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,568.36
1DACMT	PI Beth Mattingly	710000	In-State Travel	0.00	0.00	77.09
1DACMT	PI Beth Mattingly	710100	Out-of-State Travel	0.00	0.00	303.67

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DACMT	PI Beth Mattingly	710300	Conference Registration Fees	0.00	0.00	35.00
1DACMT	PI Beth Mattingly	710305	Registration Fees-Other	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	711100	Supplies-General	0.00	0.00	975.94
1DACMT	PI Beth Mattingly	711101	Supplies - Admin & Office	0.00	0.00	624.00
1DACMT	PI Beth Mattingly	711154	Supplies-Computer Peripherals	0.00	0.00	137.25
1DACMT	PI Beth Mattingly	711160	Supplies-Books	0.00	0.00	6.99
1DACMT	PI Beth Mattingly	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	870.00
1DACMT	PI Beth Mattingly	713000	Printing & Copying-General	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	717200	Other Professional Services-General	0.00	0.00	99.99
1DACMT	PI Beth Mattingly	719000	Business Meals-Meetings-Non Travel	0.00	0.00	257.40
1DACMT	PI Beth Mattingly	719100	Membership Dues & Fees	0.00	0.00	826.00
1DACRM	Customer Relations Mgmt-CRM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DACWM	PI William Maddocks	711100	Supplies-General	0.00	(66.25)	(66.25)
1DACWM	PI William Maddocks	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	600.00
1DACWM	PI William Maddocks	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711	Supplies	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711100	Supplies-General	0.00	0.00	1,191.97
1DAECI	AA Electronic Campus Initiatives	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711154	Supplies-Computer Peripherals	0.00	3,624.90	14,257.50
1DAECI	AA Electronic Campus Initiatives	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	17,930.39
1DAECI	AA Electronic Campus Initiatives	715000	Non-Cap Equip-General	0.00	0.00	10,006.00
1DAECI	AA Electronic Campus Initiatives	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	8,190.60
1DAECI	AA Electronic Campus Initiatives	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,261.72
1DAECI	AA Electronic Campus Initiatives	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DAFEL	Fellowships Office	711	Supplies	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	710100	Out-of-State Travel	0.00	0.00	146.00
1DAFRE	Faculty Research Engagement Academy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	711100	Supplies-General	0.00	19.75	1,440.30
1DAFRE	Faculty Research Engagement Academy	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	45.00
1DAFRE	Faculty Research Engagement Academy	713000	Printing & Copying-General	0.00	0.00	364.35
1DAFRE	Faculty Research Engagement Academy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	716100	Rentals & Leases-General	0.00	3.94	10,411.45
1DAFRE	Faculty Research Engagement Academy	716110	Rentals-Copier	0.00	0.00	1,155.87
1DAFRE	Faculty Research Engagement Academy	717200	Other Professional Services-General	0.00	0.00	461.82
1DAFRE	Faculty Research Engagement Academy	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	8,053.83
1DAFRE	Faculty Research Engagement Academy	719005	Business Meals-Group or Class Meals	0.00	0.00	500.00
1DAFRE	Faculty Research Engagement Academy	719015	Business Meals-Recruiting Meals	0.00	0.00	1,386.70
1DAFRE	Faculty Research Engagement Academy	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O192	Int All-Meals-Recruiting (Chg)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	710	Travel	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	711	Supplies	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	7600	Internal Allocations	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	710000	In-State Travel	0.00	0.00	215.82
1DAINX	Inclusive Excellence and Advance IT	710400	Student or Non-Emp Travel	0.00	0.00	774.00
1DAINX	Inclusive Excellence and Advance IT	711	Supplies	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	711100	Supplies-General	0.00	0.00	(105.12)
1DAINX	Inclusive Excellence and Advance IT	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	716000	Maintenance & Repairs-General	0.00	0.00	66.90
1DAINX	Inclusive Excellence and Advance IT	716100	Rentals & Leases-General	0.00	0.00	305.00
1DAINX	Inclusive Excellence and Advance IT	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,218.87
1DAKM0	PI Keller Magenau	710000	In-State Travel	0.00	0.00	91.80
1DAKM0	PI Keller Magenau	710100	Out-of-State Travel	0.00	0.00	231.38
1DAKM0	PI Keller Magenau	710300	Conference Registration Fees	0.00	0.00	400.00
1DAKM0	PI Keller Magenau	711100	Supplies-General	0.00	0.00	87.36
1DAKM0	PI Keller Magenau	711132	Supplies-Software Incl Site License	0.00	0.00	587.00
1DAKM0	PI Keller Magenau	719000	Business Meals-Meetings-Non Travel	12.44	0.00	0.00
1DAKM0	PI Keller Magenau	719005	Business Meals-Group or Class Meals	0.00	0.00	771.00
1DAKM0	PI Keller Magenau	719100	Membership Dues & Fees	0.00	0.00	370.00
1DAKM0	PI Keller Magenau	71C050	Student Awards-Taxable	0.00	0.00	500.00
1DAKM0	PI Keller Magenau	760000	Internal Allocations	0.00	0.00	500.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DAKS1	PI Kristin Smith	710100	Out-of-State Travel	0.00	517.57	517.57
1DAKS1	PI Kristin Smith	710300	Conference Registration Fees	0.00	0.00	50.00
1DAKS1	PI Kristin Smith	711100	Supplies-General	0.00	0.00	0.47
1DAKS1	PI Kristin Smith	719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.09
1DAKS1	PI Kristin Smith	760180	RCM S&W- Strategic Initiatives	0.00	0.00	18.00
1DALCT	Leitzel Center	710100	Out-of-State Travel	0.00	0.00	489.85
1DALCT	Leitzel Center	711000	Purchasing Cards	29.90	0.00	20.80
1DALCT	Leitzel Center	711100	Supplies-General	411.95	186.80	4,516.58
1DALCT	Leitzel Center	711200	Research Supplies	0.00	0.00	0.00
1DALCT	Leitzel Center	713000	Printing & Copying-General	0.00	0.00	760.00
1DALCT	Leitzel Center	714000	Postage-General	0.00	0.00	0.00
1DALCT	Leitzel Center	717106	Finl Services-Epayment CC fees	0.00	0.00	562.46
1DALCT	Leitzel Center	717108	Finl Services-Epayment trx fees	0.00	0.00	22.60
1DALCT	Leitzel Center	718000	Telecom-General	0.00	0.00	0.00
1DALCT	Leitzel Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	890.43
1DALCT	Leitzel Center	719100	Membership Dues & Fees	0.00	0.00	129.00
1DALCT	Leitzel Center	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DALCT	Leitzel Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DALCT	Leitzel Center	722200	Participant Support	0.00	0.00	100.00
1DALCT	Leitzel Center	760000	Internal Allocations	0.00	0.00	(750.00)
1DALCT	Leitzel Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DALCT	Leitzel Center	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DALCT	Leitzel Center	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DALCT	Leitzel Center	76O140	Internal Alloc-Mail & Postage (Chg)	176.00	0.00	0.00
1DALCT	Leitzel Center	76O175	Int Alloc-Academic Tech SLA (Chg)	76.95	0.00	0.00
1DALMS	Learning Management Systems	716060	Maint & Repairs-Computer Software	0.00	248,956.00	0.00
1DALMS	Learning Management Systems	716100	Rentals & Leases-General	0.00	0.00	0.00
1DALMS	Learning Management Systems	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,973.41
1DAMDP	Dev. Policy Practice Ventures Award	711100	Supplies-General	0.00	0.00	0.11
1DANAV	Navitas & Internationalization	710	Travel	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	710000	In-State Travel	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	710100	Out-of-State Travel	0.00	0.00	3,571.28
1DANAV	Navitas & Internationalization	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	710200	Foreign Travel	0.00	0.00	437.45
1DANAV	Navitas & Internationalization	710300	Conference Registration Fees	0.00	0.00	700.00
1DANAV	Navitas & Internationalization	710305	Registration Fees-Other	0.00	0.00	150.00
1DANAV	Navitas & Internationalization	710400	Student or Non-Emp Travel	0.00	0.00	1,795.69
1DANAV	Navitas & Internationalization	711	Supplies	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	711100	Supplies-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	717	Professional Services	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	717200	Other Professional Services-General	0.00	0.00	29,760.00
1DANAV	Navitas & Internationalization	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,250.00
1DANAV	Navitas & Internationalization	717254	Oth Prof Ser-Information Tech	0.00	0.00	15,000.00
1DANAV	Navitas & Internationalization	719000	Business Meals-Meetings-Non Travel	0.00	0.00	696.98
1DANAV	Navitas & Internationalization	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	719100	Membership Dues & Fees	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	71C600	Insurance	0.00	0.00	77,142.32
1DANAV	Navitas & Internationalization	760180	RCM S&W- Strategic Initiatives	0.00	0.00	8,044.04
1DAOSP	Outreach Scholars Program	717200	Other Professional Services-General	0.00	0.00	525.00
1DAOTP	Outreach Institutional Partnerships	710000	In-State Travel	0.00	0.00	25.00
1DAOTP	Outreach Institutional Partnerships	710100	Out-of-State Travel	0.00	0.00	991.31
1DAOTP	Outreach Institutional Partnerships	719000	Business Meals-Meetings-Non Travel	0.00	0.00	738.90
1DARHC	Residence Hall Council	711100	Supplies-General	0.00	0.00	0.00
1DARHC	Residence Hall Council	716100	Rentals & Leases-General	0.00	0.00	0.00
1DARHC	Residence Hall Council	717200	Other Professional Services-General	0.00	0.00	0.00
1DARHC	Residence Hall Council	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	710100	Out-of-State Travel	0.00	0.00	67.50
1DASMF	Sustainable Microenterprise Fin. Fd	710200	Foreign Travel	0.00	30.00	472.00
1DASMF	Sustainable Microenterprise Fin. Fd	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DASMF	Sustainable Microenterprise Fin. Fd	711100	Supplies-General	0.00	71.44	2,366.39
1DASMF	Sustainable Microenterprise Fin. Fd	711154	Supplies-Computer Peripherals	0.00	0.00	232.90
1DASMF	Sustainable Microenterprise Fin. Fd	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	707.00
1DASMF	Sustainable Microenterprise Fin. Fd	711200	Research Supplies	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	713000	Printing & Copying-General	0.00	0.00	23.29
1DASMF	Sustainable Microenterprise Fin. Fd	714000	Postage-General	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	714010	Postage-Off Campus Mail Services	0.00	0.00	36.37
1DASMF	Sustainable Microenterprise Fin. Fd	716100	Rentals & Leases-General	0.00	0.00	20.21
1DASMF	Sustainable Microenterprise Fin. Fd	716110	Rentals-Copier	0.00	0.00	80.94
1DASMF	Sustainable Microenterprise Fin. Fd	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	166.35
1DASMF	Sustainable Microenterprise Fin. Fd	717200	Other Professional Services-General	0.00	0.00	1,728.34
1DASMF	Sustainable Microenterprise Fin. Fd	718000	Telecom-General	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	719100	Membership Dues & Fees	0.00	0.00	200.00
1DASMF	Sustainable Microenterprise Fin. Fd	722200	Participant Support	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	760000	Internal Allocations	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	760180	RCM S&W- Strategic Initiatives	0.00	0.00	63.35
1DASMF	Sustainable Microenterprise Fin. Fd	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	711100	Supplies-General	0.00	0.00	12,058.25
1DASPP	Sustainability Gold to Platinum	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	34.98
1DASPP	Sustainability Gold to Platinum	716000	Maintenance & Repairs-General	0.00	0.00	3,600.00
1DASPP	Sustainability Gold to Platinum	716120	Rentals-Property or Room	0.00	0.00	17.00
1DASPP	Sustainability Gold to Platinum	717200	Other Professional Services-General	0.00	0.00	3,362.91
1DASPP	Sustainability Gold to Platinum	719005	Business Meals-Group or Class Meals	0.00	0.00	112.41
1DASPP	Sustainability Gold to Platinum	719100	Membership Dues & Fees	0.00	0.00	34.98
1DASPP	Sustainability Gold to Platinum	760000	Internal Allocations	0.00	0.00	4,324.33
1DASTR	Student/Enrmt. Services Integration	710000	In-State Travel	0.00	0.00	315.70
1DASTR	Student/Enrmt. Services Integration	711100	Supplies-General	0.00	0.00	203.35
1DASTR	Student/Enrmt. Services Integration	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	716120	Rentals-Property or Room	0.00	0.00	2,980.95
1DASTR	Student/Enrmt. Services Integration	717200	Other Professional Services-General	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,260.59
1DASUS	Sustainability Conferences	710000	In-State Travel	79.18	0.00	213.36
1DASUS	Sustainability Conferences	710100	Out-of-State Travel	0.00	0.00	1,767.17
1DASUS	Sustainability Conferences	710300	Conference Registration Fees	0.00	0.00	924.00
1DASUS	Sustainability Conferences	710310	Workshop Registration Fees	0.00	0.00	0.00
1DASUS	Sustainability Conferences	711100	Supplies-General	0.00	0.00	0.00
1DASUS	Sustainability Conferences	714000	Postage-General	0.00	0.00	0.00
1DASUS	Sustainability Conferences	716120	Rentals-Property or Room	0.00	0.00	0.00
1DASUS	Sustainability Conferences	717106	Finl Services-Epayment CC fees	0.00	0.00	98.01
1DASUS	Sustainability Conferences	717200	Other Professional Services-General	0.00	0.00	8,139.60
1DASUS	Sustainability Conferences	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DASUS	Sustainability Conferences	760000	Internal Allocations	0.00	0.00	20,673.75
1DASUS	Sustainability Conferences	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	711132	Supplies-Software Incl Site License	0.00	0.00	16,500.00
1DAURC	Undergrad Research Conference	714000	Postage-General	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB007	Farm Residences	711100	Supplies-General	0.00	0.00	197.36
1DB007	Farm Residences	716000	Maintenance & Repairs-General	18.86	71.55	5,375.85
1DB007	Farm Residences	717200	Other Professional Services-General	0.00	0.00	15,950.00
1DB007	Farm Residences	719200	Employee Recruiting-General	0.00	0.00	0.00
1DB007	Farm Residences	760180	RCM S&W- Strategic Initiatives	0.00	0.00	448.34
1DB007	Farm Residences	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DB009	TSAS Greenhouse	710300	Conference Registration Fees	0.00	0.00	0.00
1DB009	TSAS Greenhouse	710310	Workshop Registration Fees	0.00	0.00	60.00
1DB009	TSAS Greenhouse	711100	Supplies-General	246.66	209.29	35,227.23
1DB009	TSAS Greenhouse	713000	Printing & Copying-General	18.91	0.00	542.77
1DB009	TSAS Greenhouse	716	Maintenance and Rentals	0.00	0.00	0.00
1DB009	TSAS Greenhouse	716000	Maintenance & Repairs-General	0.00	0.00	31.23
1DB009	TSAS Greenhouse	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	21.90
1DB009	TSAS Greenhouse	716100	Rentals & Leases-General	0.00	0.00	250.00
1DB009	TSAS Greenhouse	716125	Rentals-Vehicles incl Marine	0.00	0.00	106.25
1DB009	TSAS Greenhouse	717106	Finl Services-Epayment CC fees	0.00	0.00	54.19
1DB009	TSAS Greenhouse	717108	Finl Services-Epayment trx fees	0.00	0.00	2.53

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB009	TSAS Greenhouse	717200	Other Professional Services-General	571.00	0.00	791.40
1DB009	TSAS Greenhouse	719005	Business Meals-Group or Class Meals	39.94	0.00	0.00
1DB009	TSAS Greenhouse	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB009	TSAS Greenhouse	719125	Licenses/Professional Fees	0.00	0.00	25.00
1DB009	TSAS Greenhouse	71C100	Advertising (Non-Employment)	0.00	0.00	325.60
1DB009	TSAS Greenhouse	722210	Participant Sup-Other	0.00	0.00	1,925.00
1DB009	TSAS Greenhouse	740000	Cap Equipment	0.00	0.00	888.40
1DB009	TSAS Greenhouse	760000	Internal Allocations	0.00	0.00	(7,835.46)
1DB009	TSAS Greenhouse	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DB021	Nr Woodlands Program	710100	Out-of-State Travel	0.00	209.42	209.42
1DB021	Nr Woodlands Program	710300	Conference Registration Fees	0.00	0.00	60.00
1DB021	Nr Woodlands Program	711100	Supplies-General	133.90	63.81	4,255.85
1DB021	Nr Woodlands Program	711121	Pasture & Crop	0.00	0.00	0.00
1DB021	Nr Woodlands Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DB021	Nr Woodlands Program	714000	Postage-General	0.00	0.00	0.47
1DB021	Nr Woodlands Program	714030	Postage-Express Mail	0.00	0.00	168.97
1DB021	Nr Woodlands Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	716000	Maintenance & Repairs-General	54.30	0.00	2,516.53
1DB021	Nr Woodlands Program	716027	Maint & Repairs-Vehicle-Gas-Oil	47.23	258.70	6,410.80
1DB021	Nr Woodlands Program	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
1DB021	Nr Woodlands Program	716100	Rentals & Leases-General	0.00	0.00	272.80
1DB021	Nr Woodlands Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	79.75
1DB021	Nr Woodlands Program	717200	Other Professional Services-General	0.00	0.00	660.85
1DB021	Nr Woodlands Program	718000	Telecom-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	22.29	267.48
1DB021	Nr Woodlands Program	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DB021	Nr Woodlands Program	718008	Telecom-Internet Services	109.85	98.90	1,230.60
1DB021	Nr Woodlands Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB021	Nr Woodlands Program	719005	Business Meals-Group or Class Meals	12.87	0.00	55.60
1DB021	Nr Woodlands Program	719100	Membership Dues & Fees	0.00	0.00	125.00
1DB021	Nr Woodlands Program	719125	Licenses/Professional Fees	0.00	0.00	125.00
1DB021	Nr Woodlands Program	71C615	Insurance-Vehicle	0.00	0.00	2,221.58
1DB021	Nr Woodlands Program	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,323.26
1DB021	Nr Woodlands Program	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DB021	Nr Woodlands Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB021	Nr Woodlands Program	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DB021	Nr Woodlands Program	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DB024	Undergrad Research Conference	711100	Supplies-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	713000	Printing & Copying-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	714000	Postage-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	716120	Rentals-Property or Room	0.00	0.00	0.00
1DB024	Undergrad Research Conference	717200	Other Professional Services-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	711100	Supplies-General	0.00	0.00	159.62
1DB027	Diagnostic Services-insects	711200	Research Supplies	0.00	0.00	66.15
1DB027	Diagnostic Services-insects	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	9.02
1DB027	Diagnostic Services-insects	760000	Internal Allocations	0.00	0.00	(5.00)
1DB027	Diagnostic Services-insects	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	76O111	Int All-Supplies-AudioVisual (Chg)	250.00	0.00	0.00
1DB033	Ts Equine Events	710300	Conference Registration Fees	0.00	0.00	0.00
1DB033	Ts Equine Events	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB033	Ts Equine Events	711100	Supplies-General	0.00	0.00	1,433.53
1DB033	Ts Equine Events	714000	Postage-General	0.00	0.00	0.00
1DB033	Ts Equine Events	716100	Rentals & Leases-General	0.00	0.00	50.03
1DB033	Ts Equine Events	717200	Other Professional Services-General	0.00	0.00	300.00
1DB033	Ts Equine Events	71C100	Advertising (Non-Employment)	0.00	0.00	366.66
1DB033	Ts Equine Events	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	718000	Telecom-General	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	710305	Registration Fees-Other	0.00	0.00	435.00
1DB036	As UNH Horsemans Club	711100	Supplies-General	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	716125	Rentals-Vehicles incl Marine	0.00	0.00	306.00
1DB037	Project Smart	710000	In-State Travel	174.40	151.20	151.20
1DB037	Project Smart	710100	Out-of-State Travel	0.00	42.15	3,358.91

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB037	Project Smart	710200	Foreign Travel	0.00	0.00	0.00
1DB037	Project Smart	710300	Conference Registration Fees	0.00	0.00	0.00
1DB037	Project Smart	710400	Student or Non-Emp Travel	324.09	4,129.71	11,128.21
1DB037	Project Smart	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DB037	Project Smart	711100	Supplies-General	3,342.88	2,121.34	7,556.04
1DB037	Project Smart	711200	Research Supplies	0.00	0.00	127.16
1DB037	Project Smart	713000	Printing & Copying-General	0.00	0.00	246.95
1DB037	Project Smart	714000	Postage-General	0.00	0.00	0.00
1DB037	Project Smart	714030	Postage-Express Mail	0.00	0.00	219.07
1DB037	Project Smart	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DB037	Project Smart	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB037	Project Smart	716027	Maint & Repairs-Vehicle-Gas-Oil	134.33	329.95	311.21
1DB037	Project Smart	716093	Maint -Housekeeping Laundry Cards	200.00	0.00	0.00
1DB037	Project Smart	716100	Rentals & Leases-General	0.00	0.00	25.00
1DB037	Project Smart	716125	Rentals-Vehicles incl Marine	2,489.35	1,895.25	8,910.06
1DB037	Project Smart	717000	Consulting-General	0.00	0.00	0.00
1DB037	Project Smart	717200	Other Professional Services-General	0.00	483.99	1,017.84
1DB037	Project Smart	719000	Business Meals-Meetings-Non Travel	225.30	199.29	199.29
1DB037	Project Smart	719005	Business Meals-Group or Class Meals	3,449.38	5,894.35	32,675.91
1DB037	Project Smart	719125	Licenses/Professional Fees	0.00	20.00	98.45
1DB037	Project Smart	71C	Other Support	0.00	0.00	0.00
1DB037	Project Smart	71C100	Advertising (Non-Employment)	0.00	0.00	920.85
1DB037	Project Smart	71CZ00	Other Expenses-Deductions	2,583.10	3,299.63	3,524.63
1DB037	Project Smart	722200	Participant Support	0.00	0.00	0.00
1DB037	Project Smart	76O102	Int All-Travel-Out of State (Chg)	2,616.00	0.00	0.00
1DB037	Project Smart	76O110	Int All-Supplies-General (Chg)	(225.59)	0.00	435.56
1DB037	Project Smart	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710000	In-State Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710100	Out-of-State Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710200	Foreign Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710300	Conference Registration Fees	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	711100	Supplies-General	964.21	166.12	5,961.90
1DB043	Water Quality Analysis Lab	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	438.00
1DB043	Water Quality Analysis Lab	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	711190	Publications cost	0.00	0.00	400.00
1DB043	Water Quality Analysis Lab	713000	Printing & Copying-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	714000	Postage-General	0.00	0.00	19.53
1DB043	Water Quality Analysis Lab	714010	Postage-Off Campus Mail Services	0.00	212.58	212.58
1DB043	Water Quality Analysis Lab	714030	Postage-Express Mail	196.55	222.79	1,056.15
1DB043	Water Quality Analysis Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	716000	Maintenance & Repairs-General	2,366.00	0.00	0.00
1DB043	Water Quality Analysis Lab	716018	Maint Agreem- Baseline & Supp	0.00	0.00	5,562.00
1DB043	Water Quality Analysis Lab	716100	Rentals & Leases-General	0.00	0.00	96.00
1DB043	Water Quality Analysis Lab	717000	Consulting-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	717200	Other Professional Services-General	0.00	0.00	1,810.00
1DB043	Water Quality Analysis Lab	718000	Telecom-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	718002	Telecom-Fixed (Basic Phone Service)	0.00	40.80	612.24
1DB043	Water Quality Analysis Lab	718008	Telecom-Internet Services	0.00	0.00	282.03
1DB043	Water Quality Analysis Lab	718016	Telecom-Usage (Tolls)	0.00	3.93	45.99
1DB043	Water Quality Analysis Lab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	719005	Business Meals-Group or Class Meals	0.00	0.00	102.84
1DB043	Water Quality Analysis Lab	719100	Membership Dues & Fees	23.20	0.00	883.60
1DB043	Water Quality Analysis Lab	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	722200	Participant Support	253.20	0.00	0.00
1DB043	Water Quality Analysis Lab	740000	Cap Equipment	0.00	0.00	25,931.75
1DB043	Water Quality Analysis Lab	760000	Internal Allocations	0.00	(177.00)	(35,351.00)
1DB043	Water Quality Analysis Lab	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	760180	RCM S&W- Strategic Initiatives	0.00	0.00	640.12
1DB043	Water Quality Analysis Lab	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB043	Water Quality Analysis Lab	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710100	Out-of-State Travel	0.00	257.20	1,625.70
1DB045	Therapeutic Riding Program	710300	Conference Registration Fees	0.00	425.00	425.00
1DB045	Therapeutic Riding Program	710400	Student or Non-Emp Travel	0.00	0.00	226.72
1DB045	Therapeutic Riding Program	711100	Supplies-General	0.00	180.53	2,102.79
1DB045	Therapeutic Riding Program	711117	Livestock Supplies	0.00	0.00	366.18
1DB045	Therapeutic Riding Program	713000	Printing & Copying-General	0.00	0.00	191.83
1DB045	Therapeutic Riding Program	714000	Postage-General	0.00	0.00	608.96
1DB045	Therapeutic Riding Program	716100	Rentals & Leases-General	0.00	0.00	100.00
1DB045	Therapeutic Riding Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	277.77
1DB045	Therapeutic Riding Program	717106	Finl Services-Epayment CC fees	0.00	0.00	55.49
1DB045	Therapeutic Riding Program	717200	Other Professional Services-General	0.00	0.00	3,620.00
1DB045	Therapeutic Riding Program	717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	717263	Oth Prof Serv-Veterinarians	0.00	0.00	648.80
1DB045	Therapeutic Riding Program	718000	Telecom-General	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	32.00	384.00
1DB045	Therapeutic Riding Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.15
1DB045	Therapeutic Riding Program	719005	Business Meals-Group or Class Meals	0.00	0.00	4,725.62
1DB045	Therapeutic Riding Program	719100	Membership Dues & Fees	0.00	0.00	725.00
1DB045	Therapeutic Riding Program	719125	Licenses/Professional Fees	0.00	0.00	965.00
1DB045	Therapeutic Riding Program	71C100	Advertising (Non-Employment)	0.00	0.00	643.32
1DB045	Therapeutic Riding Program	740000	Cap Equipment	0.00	0.00	10,402.32
1DB045	Therapeutic Riding Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	710100	Out-of-State Travel	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	710400	Student or Non-Emp Travel	0.00	0.00	1,481.31
1DB046	Animal Control/Humane Academy	711100	Supplies-General	0.00	0.00	1,098.65
1DB046	Animal Control/Humane Academy	713000	Printing & Copying-General	0.00	0.00	733.10
1DB046	Animal Control/Humane Academy	714000	Postage-General	0.00	0.00	2.83
1DB046	Animal Control/Humane Academy	717200	Other Professional Services-General	0.00	0.00	692.00
1DB046	Animal Control/Humane Academy	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1DB046	Animal Control/Humane Academy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	65.81
1DB046	Animal Control/Humane Academy	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	710000	In-State Travel	0.00	0.00	141.05
1DB048	NH Veterinary Diagnostic Laboratory	710100	Out-of-State Travel	54.70	872.40	5,034.28
1DB048	NH Veterinary Diagnostic Laboratory	710200	Foreign Travel	0.00	0.00	508.59
1DB048	NH Veterinary Diagnostic Laboratory	710300	Conference Registration Fees	0.00	0.00	920.00
1DB048	NH Veterinary Diagnostic Laboratory	710400	Student or Non-Emp Travel	0.00	0.00	1,402.83
1DB048	NH Veterinary Diagnostic Laboratory	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	711100	Supplies-General	6,396.41	6,692.31	108,153.17
1DB048	NH Veterinary Diagnostic Laboratory	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	210.00
1DB048	NH Veterinary Diagnostic Laboratory	711132	Supplies-Software Incl Site License	0.00	170.00	170.00
1DB048	NH Veterinary Diagnostic Laboratory	711190	Publications cost	0.00	0.00	120.00
1DB048	NH Veterinary Diagnostic Laboratory	713000	Printing & Copying-General	0.00	0.00	929.75
1DB048	NH Veterinary Diagnostic Laboratory	714000	Postage-General	0.00	0.00	1,198.81
1DB048	NH Veterinary Diagnostic Laboratory	714010	Postage-Off Campus Mail Services	2,000.00	0.00	12,894.40
1DB048	NH Veterinary Diagnostic Laboratory	714030	Postage-Express Mail	739.45	748.54	12,561.26
1DB048	NH Veterinary Diagnostic Laboratory	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	716100	Rentals & Leases-General	60.00	48.00	1,337.00
1DB048	NH Veterinary Diagnostic Laboratory	716110	Rentals-Copier	0.00	304.58	1,401.34
1DB048	NH Veterinary Diagnostic Laboratory	717200	Other Professional Services-General	792.80	2,400.10	27,138.20
1DB048	NH Veterinary Diagnostic Laboratory	718000	Telecom-General	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	718002	Telecom-Fixed (Basic Phone Service)	0.00	466.30	5,819.98
1DB048	NH Veterinary Diagnostic Laboratory	718014	Telecom-Telephone Equipment	0.00	0.00	380.00
1DB048	NH Veterinary Diagnostic Laboratory	718016	Telecom-Usage (Tolls)	0.00	46.48	567.12
1DB048	NH Veterinary Diagnostic Laboratory	719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.78
1DB048	NH Veterinary Diagnostic Laboratory	719005	Business Meals-Group or Class Meals	87.50	0.00	291.76
1DB048	NH Veterinary Diagnostic Laboratory	719100	Membership Dues & Fees	910.00	0.00	3,485.00
1DB048	NH Veterinary Diagnostic Laboratory	719125	Licenses/Professional Fees	0.00	0.00	97.00
1DB048	NH Veterinary Diagnostic Laboratory	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	760000	Internal Allocations	0.00	0.00	(10,839.50)
1DB048	NH Veterinary Diagnostic Laboratory	760180	RCM S&W- Strategic Initiatives	0.00	0.00	19,708.15
1DB048	NH Veterinary Diagnostic Laboratory	76I000	Internal Allocations - Recoveries	(115.50)	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB048	NH Veterinary Diagnostic Laboratory	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DB050	Jones Sample Analysis	710000	In-State Travel	0.00	0.00	129.82
1DB050	Jones Sample Analysis	710100	Out-of-State Travel	0.00	0.00	160.39
1DB050	Jones Sample Analysis	710200	Foreign Travel	0.00	0.00	3,743.02
1DB050	Jones Sample Analysis	710300	Conference Registration Fees	0.00	0.00	105.00
1DB050	Jones Sample Analysis	710400	Student or Non-Emp Travel	0.00	0.00	582.85
1DB050	Jones Sample Analysis	711100	Supplies-General	1,731.67	0.00	4,284.01
1DB050	Jones Sample Analysis	714030	Postage-Express Mail	0.00	0.00	0.00
1DB050	Jones Sample Analysis	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	38.48
1DB050	Jones Sample Analysis	716125	Rentals-Vehicles incl Marine	0.00	0.00	183.94
1DB050	Jones Sample Analysis	717200	Other Professional Services-General	0.00	0.00	1,672.00
1DB051	Cream Progam	711100	Supplies-General	0.00	0.00	2,263.88
1DB051	Cream Progam	713000	Printing & Copying-General	0.00	0.00	88.00
1DB051	Cream Progam	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DB051	Cream Progam	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,297.50
1DB051	Cream Progam	719005	Business Meals-Group or Class Meals	0.00	0.00	150.00
1DB051	Cream Progam	719125	Licenses/Professional Fees	0.00	0.00	208.00
1DB051	Cream Progam	71CZ00	Other Expenses-Deductions	0.00	0.00	242.00
1DB052	Seagrass Lab	711100	Supplies-General	0.00	0.00	68.58
1DB052	Seagrass Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB052	Seagrass Lab	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DB052	Seagrass Lab	71C615	Insurance-Vehicle	0.00	0.00	88.00
1DB052	Seagrass Lab	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DB052	Seagrass Lab	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	710000	In-State Travel	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	710400	Student or Non-Emp Travel	0.00	0.00	15,115.60
1DB058	Hubbard Genomics Center	711100	Supplies-General	0.00	0.00	58.00
1DB058	Hubbard Genomics Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	717000	Consulting-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	718000	Telecom-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	187.70	2,252.40
1DB058	Hubbard Genomics Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DB060	COLSA Contingency	711100	Supplies-General	0.00	0.00	8,617.97
1DB060	COLSA Contingency	717200	Other Professional Services-General	0.00	0.00	11,486.66
1DB062	Genomics Service Center	710000	In-State Travel	0.00	0.00	0.00
1DB062	Genomics Service Center	710100	Out-of-State Travel	0.00	0.00	785.47
1DB062	Genomics Service Center	710300	Conference Registration Fees	0.00	0.00	340.00
1DB062	Genomics Service Center	711100	Supplies-General	48,788.07	31,852.74	384,815.06
1DB062	Genomics Service Center	714030	Postage-Express Mail	0.00	35.61	1,670.87
1DB062	Genomics Service Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB062	Genomics Service Center	717	Professional Services	0.00	0.00	0.00
1DB062	Genomics Service Center	717200	Other Professional Services-General	0.00	0.00	51,555.00
1DB062	Genomics Service Center	718000	Telecom-General	0.00	0.00	0.00
1DB062	Genomics Service Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	40.80	489.60
1DB062	Genomics Service Center	760000	Internal Allocations	0.00	(9,380.00)	(245,381.66)
1DB062	Genomics Service Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	341.95
1DB062	Genomics Service Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DB066	Minocha Lab Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1DB066	Minocha Lab Fund	710300	Conference Registration Fees	0.00	0.00	75.00
1DB066	Minocha Lab Fund	711100	Supplies-General	0.00	0.00	139.97
1DB066	Minocha Lab Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DB066	Minocha Lab Fund	719100	Membership Dues & Fees	0.00	0.00	219.99
1DB068	Woodlands Contingency Fund	711100	Supplies-General	0.00	63.71	2,392.90
1DB068	Woodlands Contingency Fund	711121	Pasture & Crop	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	711200	Research Supplies	0.00	0.00	1,535.11
1DB068	Woodlands Contingency Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	717200	Other Professional Services-General	782.00	0.00	0.00
1DB068	Woodlands Contingency Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.78
1DB068	Woodlands Contingency Fund	719125	Licenses/Professional Fees	0.00	0.00	1,189.83
1DB068	Woodlands Contingency Fund	740000	Cap Equipment	0.00	0.00	7,045.00
1DB068	Woodlands Contingency Fund	760000	Internal Allocations	0.00	0.00	(2,034.74)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB070	Vehicle Replacement - Thompson Sch	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	760000	Internal Allocations	0.00	(115.00)	(6,320.90)
1DB070	Vehicle Replacement - Thompson Sch	76I000	Internal Allocations - Recoveries	(240.00)	0.00	0.00
1DB073	AES Graduate Student Support	710300	Conference Registration Fees	0.00	0.00	134.00
1DB073	AES Graduate Student Support	710400	Student or Non-Emp Travel	0.00	0.00	465.24
1DB073	AES Graduate Student Support	711100	Supplies-General	0.00	1,028.00	2,800.15
1DB073	AES Graduate Student Support	711190	Publications cost	0.00	0.00	902.74
1DB073	AES Graduate Student Support	711200	Research Supplies	0.00	0.00	1,523.97
1DB073	AES Graduate Student Support	713010	Printing & Copying-Publications	0.00	450.00	450.00
1DB073	AES Graduate Student Support	714030	Postage-Express Mail	0.00	0.00	57.59
1DB073	AES Graduate Student Support	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
1DB073	AES Graduate Student Support	717200	Other Professional Services-General	0.00	0.00	580.05
1DB073	AES Graduate Student Support	722200	Participant Support	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	711100	Supplies-General	0.00	0.00	12.23
1DB076	Phi Sigma Honor Society	719005	Business Meals-Group or Class Meals	0.00	0.00	205.86
1DB076	Phi Sigma Honor Society	719100	Membership Dues & Fees	0.00	0.00	900.00
1DB083	UNH Equestrian Teams	710100	Out-of-State Travel	0.00	0.00	2,538.45
1DB083	UNH Equestrian Teams	710300	Conference Registration Fees	0.00	0.00	230.00
1DB083	UNH Equestrian Teams	710305	Registration Fees-Other	0.00	0.00	9,276.00
1DB083	UNH Equestrian Teams	710310	Workshop Registration Fees	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710400	Student or Non-Emp Travel	0.00	0.00	1,424.05
1DB083	UNH Equestrian Teams	711100	Supplies-General	0.00	0.00	3,989.88
1DB083	UNH Equestrian Teams	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	625.57
1DB083	UNH Equestrian Teams	716120	Rentals-Property or Room	0.00	0.00	200.00
1DB083	UNH Equestrian Teams	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,919.44
1DB083	UNH Equestrian Teams	717200	Other Professional Services-General	0.00	0.00	2,840.00
1DB083	UNH Equestrian Teams	719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.46
1DB083	UNH Equestrian Teams	719005	Business Meals-Group or Class Meals	0.00	0.00	1,372.94
1DB083	UNH Equestrian Teams	719100	Membership Dues & Fees	0.00	0.00	1,015.00
1DB083	UNH Equestrian Teams	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	711100	Supplies-General	0.00	5,615.40	5,615.40
1DB086	Biological Sciences Equipment Fund	717200	Other Professional Services-General	0.00	0.00	842.50
1DB087	MCBS Equipment Fund	711100	Supplies-General	0.00	0.00	50,962.89
1DB087	MCBS Equipment Fund	715000	Non-Cap Equip-General	0.00	0.00	319.42
1DB087	MCBS Equipment Fund	740000	Cap Equipment	0.00	0.00	19,828.35
1DB087	MCBS Equipment Fund	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	711100	Supplies-General	5,152.44	1,999.96	20,905.17
1DB088	Nat Resource & Env Equip Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	740000	Cap Equipment	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	740000	Cap Equipment	0.00	0.00	2,546.25
1DB093	TSAS Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	711100	Supplies-General	93.82	0.00	0.00
1DB095	McDowell Vehicle Fund	716	Maintenance and Rentals	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	716000	Maintenance & Repairs-General	0.00	0.00	2,937.58
1DB095	McDowell Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	207.33	184.21	2,509.61
1DB095	McDowell Vehicle Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	114.14
1DB095	McDowell Vehicle Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	71C615	Insurance-Vehicle	0.00	0.00	682.50
1DB095	McDowell Vehicle Fund	760	F&A, Internal Allocations	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	760000	Internal Allocations	0.00	0.00	(10,454.87)
1DB095	McDowell Vehicle Fund	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DB098	Thompson School Equip Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB098	Thompson School Equip Replacement	740000	Cap Equipment	0.00	0.00	8,315.00
1DB098	Thompson School Equip Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1DB099	Foster Vehicle Fund	711100	Supplies-General	0.00	0.00	31.76
1DB099	Foster Vehicle Fund	714000	Postage-General	0.00	0.00	3.83

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB099	Foster Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	244.44	151.66	5,716.37
1DB099	Foster Vehicle Fund	719125	Licenses/Professional Fees	0.00	0.00	380.50
1DB099	Foster Vehicle Fund	71C615	Insurance-Vehicle	0.00	0.00	1,652.70
1DB099	Foster Vehicle Fund	760005	Int Alloc-Vehicle Maintenance	0.00	(976.32)	(12,402.11)
1DB099	Foster Vehicle Fund	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DB099	Foster Vehicle Fund	76I163	Int All-Maint&Rep-Vehicles (Rec)	0.00	0.00	(1,107.45)
1DB099	Foster Vehicle Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	710310	Workshop Registration Fees	0.00	0.00	250.00
1DB100	Dean's Discretionary Fund - COLSA	710400	Student or Non-Emp Travel	0.00	0.00	2,271.72
1DB100	Dean's Discretionary Fund - COLSA	711100	Supplies-General	0.00	0.00	2,834.54
1DB100	Dean's Discretionary Fund - COLSA	713000	Printing & Copying-General	0.00	0.00	601.29
1DB100	Dean's Discretionary Fund - COLSA	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	716000	Maintenance & Repairs-General	0.00	0.00	401.93
1DB100	Dean's Discretionary Fund - COLSA	719	Staff Support	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	170.43
1DB100	Dean's Discretionary Fund - COLSA	719005	Business Meals-Group or Class Meals	0.00	0.00	2,539.77
1DB100	Dean's Discretionary Fund - COLSA	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	760083	Athletics Tickets	0.00	0.00	3,000.00
1DB102	Women & STEM	719005	Business Meals-Group or Class Meals	0.00	0.00	296.39
1DB117	Parsons boutwell Fund Quasi Payout	711100	Supplies-General	0.00	0.00	181.42
1DB404	BINAX/REM PROJECTS	710300	Conference Registration Fees	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	711100	Supplies-General	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	715000	Non-Cap Equip-General	0.00	0.00	1,737.95
1DB405	Carroll Book Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DB405	Carroll Book Fund	714000	Postage-General	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	711100	Supplies-General	1,463.35	2,211.81	4,453.76
1DB412	Thompson School Summer Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	146.91
1DB412	Thompson School Summer Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	7.17
1DB412	Thompson School Summer Camp	717200	Other Professional Services-General	0.00	30.00	30.00
1DB412	Thompson School Summer Camp	719005	Business Meals-Group or Class Meals	0.00	33.25	33.25
1DB425	North American Moose	717200	Other Professional Services-General	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	717200	Other Professional Services-General	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	711100	Supplies-General	0.00	0.00	56.36
1DB427	Up 2 NIH Program - Culligan	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	717106	Finl Services-Epayment CC fees	0.00	0.00	60.43
1DB430	Rhizocontina Identification	711100	Supplies-General	0.00	0.00	0.00
1DB430	Rhizocontina Identification	714030	Postage-Express Mail	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DB432	PyGCMS Analytical	711100	Supplies-General	234.70	0.00	6,945.93
1DB432	PyGCMS Analytical	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB432	PyGCMS Analytical	760000	Internal Allocations	0.00	0.00	(8,685.00)
1DB433	Frey Analysis	711100	Supplies-General	0.00	0.00	53.06
1DB433	Frey Analysis	713000	Printing & Copying-General	0.00	0.00	11.94
1DB433	Frey Analysis	717200	Other Professional Services-General	0.00	0.00	1,107.05
1DB434	MCBS PI Analysis Fund	711100	Supplies-General	1,062.68	0.00	10,280.34
1DB434	MCBS PI Analysis Fund	714030	Postage-Express Mail	0.00	0.00	418.00
1DB434	MCBS PI Analysis Fund	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	46.41
1DB434	MCBS PI Analysis Fund	717200	Other Professional Services-General	0.00	0.00	15.00
1DB436	Asbjornsen Vehicle Fund	714030	Postage-Express Mail	0.00	43.43	43.43
1DB436	Asbjornsen Vehicle Fund	716000	Maintenance & Repairs-General	0.00	0.00	2,124.79
1DB436	Asbjornsen Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	46.11	227.30	2,977.97
1DB436	Asbjornsen Vehicle Fund	71C615	Insurance-Vehicle	0.00	0.00	151.13
1DB436	Asbjornsen Vehicle Fund	760000	Internal Allocations	0.00	0.00	(2,352.26)
1DB437	Northeast Center for Vibrio Disease	711100	Supplies-General	1,434.42	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	714030	Postage-Express Mail	39.90	0.00	40.10
1DB438	Chu Instrumentation Center	711100	Supplies-General	0.00	0.00	439.52
1DB438	Chu Instrumentation Center	716100	Rentals & Leases-General	0.00	0.00	80.00
1DB438	Chu Instrumentation Center	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	25.08
1DB438	Chu Instrumentation Center	717200	Other Professional Services-General	0.00	0.00	52.00
1DB440	CoRE PRP 2017-2018 Andrade	711100	Supplies-General	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	710000	In-State Travel	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	710100	Out-of-State Travel	0.00	0.00	549.05
1DB500	COLSA Faculty Startup	719	Staff Support	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB550	AES Dean's Discretionary	710000	In-State Travel	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	711100	Supplies-General	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	740000	Cap Equipment	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	760083	Athletics Tickets	0.00	0.00	3,000.00
1DB600	STEM Initiatives	710300	Conference Registration Fees	0.00	0.00	0.00
1DB600	STEM Initiatives	710400	Student or Non-Emp Travel	0.00	0.00	117.59
1DB600	STEM Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DB600	STEM Initiatives	717200	Other Professional Services-General	0.00	0.00	4,000.00
1DB600	STEM Initiatives	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	711100	Supplies-General	2,498.39	902.94	10,941.49
1DB700	COLSA Equip Replacement & R&R	715040	Non-Cap Equip-Audio Visual	10,882.30	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	717200	Other Professional Services-General	0.00	1,400.00	8,680.00
1DB700	COLSA Equip Replacement & R&R	740000	Cap Equipment	0.00	0.00	13,546.25
1DBAA1	PI Arturo Andrade	710100	Out-of-State Travel	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	710300	Conference Registration Fees	700.00	0.00	0.00
1DBAA1	PI Arturo Andrade	710400	Student or Non-Emp Travel	0.00	0.00	1,223.14
1DBAA1	PI Arturo Andrade	711100	Supplies-General	803.84	1,351.21	19,627.39
1DBAA1	PI Arturo Andrade	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	711200	Research Supplies	0.00	8,234.00	4,334.00
1DBAA1	PI Arturo Andrade	713000	Printing & Copying-General	0.00	0.00	168.00
1DBAA1	PI Arturo Andrade	714010	Postage-Off Campus Mail Services	0.00	0.00	19.90
1DBAA1	PI Arturo Andrade	714030	Postage-Express Mail	20.00	0.00	188.57
1DBAA1	PI Arturo Andrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	716100	Rentals & Leases-General	0.00	0.00	60.00
1DBAA1	PI Arturo Andrade	716120	Rentals-Property or Room	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	717120	Finl Services-Commissions	0.00	0.00	7.50
1DBAA1	PI Arturo Andrade	717200	Other Professional Services-General	0.00	0.00	1,425.50
1DBAA1	PI Arturo Andrade	719100	Membership Dues & Fees	0.00	0.00	559.00
1DBAA1	PI Arturo Andrade	719210	Employee Recruiting-Advertising	0.00	0.00	275.00
1DBAA1	PI Arturo Andrade	71C100	Advertising (Non-Employment)	0.00	0.00	380.00
1DBAA1	PI Arturo Andrade	740000	Cap Equipment	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	760180	RCM S&W- Strategic Initiatives	0.00	0.00	894.24
1DBAA1	PI Arturo Andrade	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBAB1	PI Andre Brito	710100	Out-of-State Travel	0.00	0.00	(62.21)
1DBAB1	PI Andre Brito	710300	Conference Registration Fees	0.00	0.00	520.00
1DBAB1	PI Andre Brito	710400	Student or Non-Emp Travel	0.00	0.00	107.91
1DBAB1	PI Andre Brito	711100	Supplies-General	148.73	9.98	1,703.78
1DBAB1	PI Andre Brito	711110	Supplies-Animal Feed-Care	0.00	0.00	276.56
1DBAB1	PI Andre Brito	711113	Grains & Supplements	0.00	0.00	0.00
1DBAB1	PI Andre Brito	711121	Pasture & Crop	0.00	0.00	0.00
1DBAB1	PI Andre Brito	711200	Research Supplies	0.00	0.00	67.50
1DBAB1	PI Andre Brito	713000	Printing & Copying-General	0.00	0.00	0.00
1DBAB1	PI Andre Brito	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	128.46
1DBAB1	PI Andre Brito	716100	Rentals & Leases-General	30.00	0.00	93.00
1DBAB1	PI Andre Brito	716125	Rentals-Vehicles incl Marine	0.00	0.00	393.21
1DBAB1	PI Andre Brito	717200	Other Professional Services-General	0.00	0.00	88.37
1DBAB1	PI Andre Brito	718008	Telecom-Internet Services	0.00	0.00	0.00
1DBAB1	PI Andre Brito	719000	Business Meals-Meetings-Non Travel	0.00	0.00	346.41
1DBAB1	PI Andre Brito	719005	Business Meals-Group or Class Meals	0.00	0.00	69.86
1DBAB1	PI Andre Brito	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBAB1	PI Andre Brito	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	711100	Supplies-General	0.00	0.00	135.40
1DBAK1	PI Adrienne Kovach	710100	Out-of-State Travel	0.00	193.51	423.51
1DBAK1	PI Adrienne Kovach	710200	Foreign Travel	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	710300	Conference Registration Fees	1,545.00	65.00	(199.00)
1DBAK1	PI Adrienne Kovach	710310	Workshop Registration Fees	0.00	0.00	425.00
1DBAK1	PI Adrienne Kovach	710400	Student or Non-Emp Travel	0.00	0.00	1,382.40
1DBAK1	PI Adrienne Kovach	711100	Supplies-General	331.39	56.91	6,207.84
1DBAK1	PI Adrienne Kovach	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	60.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBAK1	PI Adrienne Kovach	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	716034	Maint & Repair-Warranty Recovery	0.00	0.00	183.00
1DBAK1	PI Adrienne Kovach	716100	Rentals & Leases-General	0.00	0.00	26.00
1DBAK1	PI Adrienne Kovach	717200	Other Professional Services-General	0.00	0.00	379.39
1DBAK1	PI Adrienne Kovach	718000	Telecom-General	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBAK1	PI Adrienne Kovach	718008	Telecom-Internet Services	0.00	0.00	121.95
1DBAK1	PI Adrienne Kovach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	341.87
1DBAK1	PI Adrienne Kovach	719005	Business Meals-Group or Class Meals	0.00	0.00	26.03
1DBAK1	PI Adrienne Kovach	719100	Membership Dues & Fees	0.00	0.00	86.00
1DBAK1	PI Adrienne Kovach	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	711100	Supplies-General	364.68	0.00	3,603.01
1DBAP0	PI Anissa Poleatewick	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	637.40
1DBAP0	PI Anissa Poleatewick	719100	Membership Dues & Fees	100.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	740000	Cap Equipment	0.00	0.00	0.00
1DBBB0	PI Brian Barth	710100	Out-of-State Travel	0.00	435.70	(1,008.61)
1DBBB0	PI Brian Barth	710200	Foreign Travel	0.00	0.00	7,533.26
1DBBB0	PI Brian Barth	710300	Conference Registration Fees	0.00	0.00	1,320.00
1DBBB0	PI Brian Barth	710400	Student or Non-Emp Travel	0.00	1,307.10	1,307.10
1DBBB0	PI Brian Barth	711100	Supplies-General	0.00	6,058.03	41,465.72
1DBBB0	PI Brian Barth	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	675.00
1DBBB0	PI Brian Barth	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBBB0	PI Brian Barth	716100	Rentals & Leases-General	0.00	0.00	629.00
1DBBB0	PI Brian Barth	716125	Rentals-Vehicles incl Marine	0.00	0.00	118.02
1DBBB0	PI Brian Barth	717200	Other Professional Services-General	0.00	3,000.00	19,759.80
1DBBB0	PI Brian Barth	719000	Business Meals-Meetings-Non Travel	0.00	59.23	185.57
1DBBB0	PI Brian Barth	719005	Business Meals-Group or Class Meals	0.00	0.00	314.19
1DBBB0	PI Brian Barth	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBBB0	PI Brian Barth	719200	Employee Recruiting-General	0.00	0.00	0.00
1DBBB0	PI Brian Barth	740000	Cap Equipment	0.00	0.00	31,488.37
1DBCA0	PI Catherine Ashcraft	710100	Out-of-State Travel	0.00	0.00	846.18
1DBCA0	PI Catherine Ashcraft	710300	Conference Registration Fees	0.00	0.00	1,026.00
1DBCA0	PI Catherine Ashcraft	710400	Student or Non-Emp Travel	0.00	0.00	339.45
1DBCA0	PI Catherine Ashcraft	711100	Supplies-General	0.00	145.49	145.49
1DBCA0	PI Catherine Ashcraft	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	716100	Rentals & Leases-General	0.00	0.00	30.00
1DBCA0	PI Catherine Ashcraft	717200	Other Professional Services-General	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	719000	Business Meals-Meetings-Non Travel	0.00	0.00	384.64
1DBCA0	PI Catherine Ashcraft	719100	Membership Dues & Fees	0.00	0.00	276.00
1DBCA1	PI Cheryl Andam	710100	Out-of-State Travel	0.00	0.00	1,725.17
1DBCA1	PI Cheryl Andam	710300	Conference Registration Fees	0.00	0.00	1,410.00
1DBCA1	PI Cheryl Andam	710400	Student or Non-Emp Travel	0.00	0.00	150.00
1DBCA1	PI Cheryl Andam	711100	Supplies-General	0.00	0.00	37,010.78
1DBCA1	PI Cheryl Andam	714030	Postage-Express Mail	0.00	0.00	146.43
1DBCA1	PI Cheryl Andam	715000	Non-Cap Equip-General	0.00	0.00	374.50
1DBCA1	PI Cheryl Andam	715020	Non-Cap Equip-under $1,000	0.00	0.00	988.95
1DBCA1	PI Cheryl Andam	717200	Other Professional Services-General	0.00	0.00	338.33
1DBCA1	PI Cheryl Andam	740000	Cap Equipment	0.00	0.00	16,110.47
1DBCD0	PI Clyde DENIS	711100	Supplies-General	0.00	0.00	18.00
1DBCD0	PI Clyde DENIS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	93.00
1DBCD0	PI Clyde DENIS	711190	Publications cost	0.00	0.00	747.50
1DBCD0	PI Clyde DENIS	718000	Telecom-General	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBCD0	PI Clyde DENIS	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	710100	Out-of-State Travel	562.60	0.00	2,046.83
1DBCH0	PI Carrie Hall	710200	Foreign Travel	0.00	0.00	2,013.20
1DBCH0	PI Carrie Hall	710300	Conference Registration Fees	565.00	0.00	1,588.00
1DBCH0	PI Carrie Hall	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	711100	Supplies-General	129.08	2,669.59	16,761.00
1DBCH0	PI Carrie Hall	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	10.10
1DBCH0	PI Carrie Hall	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBCH0	PI Carrie Hall	713000	Printing & Copying-General	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	714030	Postage-Express Mail	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	60.41	408.62
1DBCH0	PI Carrie Hall	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	716125	Rentals-Vehicles incl Marine	0.00	0.00	880.42
1DBCH0	PI Carrie Hall	717200	Other Professional Services-General	11.10	0.00	198.69
1DBCH0	PI Carrie Hall	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	718008	Telecom-Internet Services	0.00	0.00	59.95
1DBCH0	PI Carrie Hall	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	719100	Membership Dues & Fees	0.00	0.00	210.00
1DBCH0	PI Carrie Hall	740000	Cap Equipment	0.00	9,999.70	9,999.70
1DBCH0	PI Carrie Hall	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	710000	In-State Travel	0.00	0.00	851.38
1DBCN0	PI Christopher NEEFUS	710100	Out-of-State Travel	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	711100	Supplies-General	93.84	0.00	2,115.62
1DBCN0	PI Christopher NEEFUS	716100	Rentals & Leases-General	0.00	0.00	20.00
1DBCN0	PI Christopher NEEFUS	717200	Other Professional Services-General	0.00	0.00	2,153.99
1DBCN0	PI Christopher NEEFUS	718008	Telecom-Internet Services	30.00	30.00	360.00
1DBCW0	PI Charles Walker	711100	Supplies-General	0.00	0.00	230.98
1DBCW0	PI Charles Walker	711132	Supplies-Software Incl Site License	0.00	0.00	366.00
1DBCW0	PI Charles Walker	715000	Non-Cap Equip-General	0.00	0.00	2,096.00
1DBCW0	PI Charles Walker	716100	Rentals & Leases-General	0.00	0.00	36.00
1DBCW0	PI Charles Walker	717200	Other Professional Services-General	0.00	0.00	3,534.00
1DBCW2	PI Cheryl Whistler	710200	Foreign Travel	717.96	0.00	593.42
1DBCW2	PI Cheryl Whistler	710300	Conference Registration Fees	0.00	0.00	161.60
1DBCW2	PI Cheryl Whistler	710400	Student or Non-Emp Travel	0.00	0.00	150.00
1DBCW2	PI Cheryl Whistler	711100	Supplies-General	0.00	1,035.42	299.01
1DBCW2	PI Cheryl Whistler	711132	Supplies-Software Incl Site License	0.00	0.00	208.15
1DBCW2	PI Cheryl Whistler	711190	Publications cost	0.00	0.00	501.00
1DBCW2	PI Cheryl Whistler	711200	Research Supplies	0.00	0.00	30.00
1DBCW2	PI Cheryl Whistler	714030	Postage-Express Mail	0.00	0.00	281.27
1DBCW2	PI Cheryl Whistler	716100	Rentals & Leases-General	0.00	0.00	75.00
1DBCW2	PI Cheryl Whistler	717200	Other Professional Services-General	0.00	0.00	354.12
1DBCW2	PI Cheryl Whistler	718000	Telecom-General	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBCW2	PI Cheryl Whistler	719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.44
1DBCW2	PI Cheryl Whistler	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	719100	Membership Dues & Fees	132.00	0.00	95.00
1DBCW2	PI Cheryl Whistler	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBDB1	PI David BURDICk	710100	Out-of-State Travel	0.00	0.00	1,214.48
1DBDB1	PI David BURDICk	710300	Conference Registration Fees	0.00	0.00	450.00
1DBDB1	PI David BURDICk	711100	Supplies-General	0.00	0.00	1,869.23
1DBDB1	PI David BURDICk	713000	Printing & Copying-General	0.00	0.00	152.98
1DBDB1	PI David BURDICk	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DBDB1	PI David BURDICk	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	710300	Conference Registration Fees	0.00	0.00	305.00
1DBDB2	PI David Berlinsky	710400	Student or Non-Emp Travel	0.00	0.00	6.00
1DBDB2	PI David Berlinsky	711100	Supplies-General	0.00	0.00	1,520.23
1DBDB2	PI David Berlinsky	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	25.06
1DBDB2	PI David Berlinsky	716100	Rentals & Leases-General	0.00	50.00	50.00
1DBDB2	PI David Berlinsky	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	27.87
1DBDB2	PI David Berlinsky	717200	Other Professional Services-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	718000	Telecom-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	719100	Membership Dues & Fees	0.00	0.00	125.00
1DBDB2	PI David Berlinsky	719125	Licenses/Professional Fees	0.00	0.00	30.00
1DBDB2	PI David Berlinsky	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	710100	Out-of-State Travel	(33.67)	1,380.00	5,093.87
1DBDH1	PI Daniel Howard	710200	Foreign Travel	0.00	0.00	3,014.43
1DBDH1	PI Daniel Howard	710300	Conference Registration Fees	0.00	0.00	520.00
1DBDH1	PI Daniel Howard	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBDH1	PI Daniel Howard	711100	Supplies-General	0.00	98.75	21,662.16
1DBDH1	PI Daniel Howard	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	713000	Printing & Copying-General	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	714030	Postage-Express Mail	0.00	0.00	181.47
1DBDH1	PI Daniel Howard	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	17.21	525.11
1DBDH1	PI Daniel Howard	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,563.15
1DBDH1	PI Daniel Howard	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	718008	Telecom-Internet Services	0.00	0.00	59.97
1DBDH1	PI Daniel Howard	719000	Business Meals-Meetings-Non Travel	0.00	0.00	102.53
1DBDH1	PI Daniel Howard	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	719100	Membership Dues & Fees	0.00	0.00	100.00
1DBDH1	PI Daniel Howard	740000	Cap Equipment	0.00	9,999.70	38,312.70
1DBDM0	PI Dennis MATHEWS	711100	Supplies-General	0.00	459.11	1,704.55
1DBDM0	PI Dennis MATHEWS	717200	Other Professional Services-General	0.00	0.00	120.25
1DBDP0	PI David Plachetzki	710100	Out-of-State Travel	0.00	0.00	616.68
1DBDP0	PI David Plachetzki	710300	Conference Registration Fees	0.00	0.00	590.00
1DBDP0	PI David Plachetzki	710400	Student or Non-Emp Travel	0.00	0.00	611.33
1DBDP0	PI David Plachetzki	711100	Supplies-General	0.00	2,966.36	14,009.42
1DBDP0	PI David Plachetzki	711190	Publications cost	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	714030	Postage-Express Mail	0.00	0.00	93.14
1DBDP0	PI David Plachetzki	715000	Non-Cap Equip-General	0.00	0.00	899.00
1DBDP0	PI David Plachetzki	717200	Other Professional Services-General	0.00	0.00	3,399.25
1DBDP0	PI David Plachetzki	718000	Telecom-General	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBDP0	PI David Plachetzki	719100	Membership Dues & Fees	0.00	0.00	205.00
1DBDP0	PI David Plachetzki	76O102	Int All-Travel-Out of State (Chg)	133.00	0.00	0.00
1DBDP0	PI David Plachetzki	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	710100	Out-of-State Travel	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	711100	Supplies-General	0.00	0.00	1,429.05
1DBDW0	PI Don Wojchowski	715000	Non-Cap Equip-General	0.00	0.00	1,448.00
1DBDW0	PI Don Wojchowski	717200	Other Professional Services-General	0.00	0.00	170.40
1DBDW0	PI Don Wojchowski	740000	Cap Equipment	0.00	0.00	5,000.00
1DBDW0	PI Don Wojchowski	760180	RCM S&W- Strategic Initiatives	0.00	0.00	274.69
1DBDW0	PI Don Wojchowski	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	711100	Supplies-General	0.00	0.00	1,055.40
1DBEF0	PI Elizabeth Fairchild	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	713000	Printing & Copying-General	0.00	0.00	20.00
1DBEF0	PI Elizabeth Fairchild	714010	Postage-Off Campus Mail Services	0.00	0.00	7.20
1DBEF0	PI Elizabeth Fairchild	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	717200	Other Professional Services-General	0.00	0.00	30.00
1DBEF0	PI Elizabeth Fairchild	719100	Membership Dues & Fees	0.00	0.00	202.00
1DBEF0	PI Elizabeth Fairchild	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	710100	Out-of-State Travel	1,500.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	710300	Conference Registration Fees	0.00	0.00	305.00
1DBEH0	PI Estelle HRABAK	711100	Supplies-General	66.01	419.39	3,559.65
1DBEH0	PI Estelle HRABAK	714030	Postage-Express Mail	0.00	0.00	19.40
1DBEH0	PI Estelle HRABAK	716100	Rentals & Leases-General	0.00	0.00	50.00
1DBEH0	PI Estelle HRABAK	717200	Other Professional Services-General	0.00	0.00	611.13
1DBEH0	PI Estelle HRABAK	718000	Telecom-General	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBEH0	PI Estelle HRABAK	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	710100	Out-of-State Travel	0.00	0.00	1,484.98
1DBFC1	PI Feixia Chu	710300	Conference Registration Fees	0.00	0.00	200.00
1DBFC1	PI Feixia Chu	710400	Student or Non-Emp Travel	0.00	0.00	164.10
1DBFC1	PI Feixia Chu	711100	Supplies-General	1,360.66	1,064.29	4,812.18
1DBFC1	PI Feixia Chu	714030	Postage-Express Mail	0.00	0.00	42.25
1DBFC1	PI Feixia Chu	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	716100	Rentals & Leases-General	0.00	0.00	128.63
1DBFC1	PI Feixia Chu	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBFS0	PI Frederick SHORT	710200	Foreign Travel	0.00	0.00	1,073.63
1DBFS0	PI Frederick SHORT	710300	Conference Registration Fees	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	711100	Supplies-General	121.86	0.00	199.28
1DBFS0	PI Frederick SHORT	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	716125	Rentals-Vehicles incl Marine	0.00	0.00	124.43
1DBFS0	PI Frederick SHORT	717200	Other Professional Services-General	0.00	0.00	445.00
1DBFS0	PI Frederick SHORT	718000	Telecom-General	0.00	98.17	1,124.15
1DBFS0	PI Frederick SHORT	719100	Membership Dues & Fees	0.00	0.00	99.00
1DBFS0	PI Frederick SHORT	760180	RCM S&W- Strategic Initiatives	0.00	0.00	10.43
1DBGEN	BUDGET ONLY Other ID COLSA	710	Travel	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	711	Supplies	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	740000	Cap Equipment	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	7600	Internal Allocations	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	710100	Out-of-State Travel	0.00	0.00	76.19
1DBGM0	PI Gregg Moore	710300	Conference Registration Fees	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	711100	Supplies-General	864.23	0.00	2,947.58
1DBGM0	PI Gregg Moore	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	711200	Research Supplies	0.00	0.00	(599.99)
1DBGM0	PI Gregg Moore	716110	Rentals-Copier	0.00	0.00	44.24
1DBGM0	PI Gregg Moore	719000	Business Meals-Meetings-Non Travel	0.00	0.00	144.20
1DBGM0	PI Gregg Moore	719005	Business Meals-Group or Class Meals	0.00	0.00	20.85
1DBGM0	PI Gregg Moore	719125	Licenses/Professional Fees	0.00	0.00	5.00
1DBGM0	PI Gregg Moore	740000	Cap Equipment	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	710100	Out-of-State Travel	0.00	0.00	502.99
1DBHA0	PI Heide ASBJORNSEN	710200	Foreign Travel	0.00	0.00	1,365.83
1DBHA0	PI Heide ASBJORNSEN	710400	Student or Non-Emp Travel	0.00	0.00	25.00
1DBHA0	PI Heide ASBJORNSEN	711100	Supplies-General	0.00	0.00	352.91
1DBHA0	PI Heide ASBJORNSEN	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	714010	Postage-Off Campus Mail Services	0.00	0.00	138.57
1DBHA0	PI Heide ASBJORNSEN	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	718000	Telecom-General	223.72	0.00	1,376.05
1DBHA0	PI Heide ASBJORNSEN	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	718008	Telecom-Internet Services	0.00	0.00	36.95
1DBHA0	PI Heide ASBJORNSEN	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	719100	Membership Dues & Fees	0.00	0.00	309.95
1DBHA0	PI Heide ASBJORNSEN	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DBIH0	PI Iago Hale	711100	Supplies-General	0.00	0.00	682.97
1DBIH0	PI Iago Hale	714010	Postage-Off Campus Mail Services	0.00	0.00	12.90
1DBIH0	PI Iago Hale	717200	Other Professional Services-General	0.00	0.00	198.29
1DBIH0	PI Iago Hale	719100	Membership Dues & Fees	0.00	0.00	101.00
1DBJA1	PI John Aber	711100	Supplies-General	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	710000	In-State Travel	0.00	0.00	268.12
1DBJA2	PI Jenica Allen	710100	Out-of-State Travel	822.76	0.00	721.53
1DBJA2	PI Jenica Allen	710200	Foreign Travel	0.00	0.00	3,288.61
1DBJA2	PI Jenica Allen	710300	Conference Registration Fees	0.00	0.00	345.00
1DBJA2	PI Jenica Allen	710400	Student or Non-Emp Travel	0.00	0.00	173.58
1DBJA2	PI Jenica Allen	711100	Supplies-General	63.74	0.00	1,172.78
1DBJA2	PI Jenica Allen	711190	Publications cost	0.00	0.00	990.99
1DBJA2	PI Jenica Allen	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	719100	Membership Dues & Fees	0.00	0.00	308.00
1DBJA2	PI Jenica Allen	76O110	Int All-Supplies-General (Chg)	160.00	0.00	0.00
1DBJA2	PI Jenica Allen	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	710300	Conference Registration Fees	0.00	0.00	225.00
1DBJB0	PI Jessica BOLKER	711100	Supplies-General	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	711100	Supplies-General	0.00	0.00	762.86
1DBJC0	PI Joanne CURRAN-CELENTANO	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	719125	Licenses/Professional Fees	0.00	0.00	334.00
1DBJF0	PI Jeffrey T Foster	710000	In-State Travel	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	710100	Out-of-State Travel	0.00	0.00	1,119.11
1DBJF0	PI Jeffrey T Foster	710200	Foreign Travel	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	710300	Conference Registration Fees	0.00	0.00	2,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBJF0	PI Jeffrey T Foster	710400	Student or Non-Emp Travel	0.00	(250.00)	979.83
1DBJF0	PI Jeffrey T Foster	711100	Supplies-General	262.26	166.08	11,998.01
1DBJF0	PI Jeffrey T Foster	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	55.00
1DBJF0	PI Jeffrey T Foster	711132	Supplies-Software Incl Site License	0.00	0.00	50.49
1DBJF0	PI Jeffrey T Foster	713000	Printing & Copying-General	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	714000	Postage-General	0.00	0.00	28.00
1DBJF0	PI Jeffrey T Foster	714030	Postage-Express Mail	28.92	27.94	540.55
1DBJF0	PI Jeffrey T Foster	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	716000	Maintenance & Repairs-General	0.00	0.00	70.67
1DBJF0	PI Jeffrey T Foster	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	717200	Other Professional Services-General	0.00	691.53	22,588.27
1DBJF0	PI Jeffrey T Foster	719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.87
1DBJF0	PI Jeffrey T Foster	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	719100	Membership Dues & Fees	0.00	0.00	276.00
1DBJF0	PI Jeffrey T Foster	719125	Licenses/Professional Fees	0.00	0.00	50.00
1DBJF0	PI Jeffrey T Foster	740000	Cap Equipment	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	760180	RCM S&W- Strategic Initiatives	0.00	0.00	563.71
1DBJG0	PI Jeff Garnas	710000	In-State Travel	0.00	0.00	192.34
1DBJG0	PI Jeff Garnas	710100	Out-of-State Travel	321.55	177.12	2,471.91
1DBJG0	PI Jeff Garnas	710300	Conference Registration Fees	173.28	0.00	1,472.34
1DBJG0	PI Jeff Garnas	710400	Student or Non-Emp Travel	206.34	0.00	0.00
1DBJG0	PI Jeff Garnas	711100	Supplies-General	581.36	348.95	6,942.37
1DBJG0	PI Jeff Garnas	714030	Postage-Express Mail	0.00	0.00	9.64
1DBJG0	PI Jeff Garnas	716100	Rentals & Leases-General	0.00	0.00	37.95
1DBJG0	PI Jeff Garnas	719005	Business Meals-Group or Class Meals	0.00	0.00	52.33
1DBJG0	PI Jeff Garnas	740000	Cap Equipment	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	710100	Out-of-State Travel	0.00	0.00	70.09
1DBJH1	PI John HALSTEAD	711100	Supplies-General	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	105.00
1DBJH1	PI John HALSTEAD	711200	Research Supplies	0.00	0.00	233.00
1DBJH2	PI James HANEY	711100	Supplies-General	0.00	0.00	8,448.75
1DBJH2	PI James HANEY	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBJH2	PI James HANEY	719005	Business Meals-Group or Class Meals	0.00	0.00	9.51
1DBJL0	PI John LITVAITIS	710310	Workshop Registration Fees	0.00	0.00	25.00
1DBJL0	PI John LITVAITIS	711100	Supplies-General	0.00	0.00	1,564.18
1DBJL0	PI John LITVAITIS	711190	Publications cost	0.00	0.00	268.25
1DBJL0	PI John LITVAITIS	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	717200	Other Professional Services-General	0.00	0.00	99.00
1DBJL0	PI John LITVAITIS	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	711100	Supplies-General	0.00	0.00	9.28
1DBKB0	PI Kimberly BABBITT	711190	Publications cost	0.00	0.00	493.47
1DBKC1	PI Kevin Culligan	711100	Supplies-General	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	711100	Supplies-General	0.00	0.00	1,563.45
1DBKV0	PI Krisztina Varga	710000	In-State Travel	0.00	0.00	105.93
1DBKV0	PI Krisztina Varga	710300	Conference Registration Fees	0.00	0.00	290.00
1DBKV0	PI Krisztina Varga	710400	Student or Non-Emp Travel	0.00	0.00	787.19
1DBKV0	PI Krisztina Varga	711100	Supplies-General	0.00	0.00	15,014.91
1DBKV0	PI Krisztina Varga	713030	Printing & Copying-Off Campus	0.00	0.00	89.88
1DBKV0	PI Krisztina Varga	714000	Postage-General	0.00	0.00	60.33
1DBKV0	PI Krisztina Varga	714030	Postage-Express Mail	0.00	0.00	228.36
1DBKV0	PI Krisztina Varga	715000	Non-Cap Equip-General	0.00	0.00	13,555.13
1DBKV0	PI Krisztina Varga	715020	Non-Cap Equip-under $1,000	0.00	0.00	894.50
1DBKV0	PI Krisztina Varga	716000	Maintenance & Repairs-General	0.00	0.00	47.70
1DBKV0	PI Krisztina Varga	716100	Rentals & Leases-General	0.00	0.00	72.59
1DBKV0	PI Krisztina Varga	717200	Other Professional Services-General	0.00	0.00	9,431.04
1DBKV0	PI Krisztina Varga	719000	Business Meals-Meetings-Non Travel	0.00	0.00	188.91
1DBKV0	PI Krisztina Varga	740000	Cap Equipment	0.00	0.00	128,673.31
1DBLH0	PI Larry HARRIS	711100	Supplies-General	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	711148	Supplies-Bottled Gas	0.00	0.00	144.00
1DBLS0	PI COLSA Dean's Office	711100	Supplies-General	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	718000	Telecom-General	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	718002	Telecom-Fixed (Basic Phone Service)	0.00	40.80	489.60
1DBLS0	PI COLSA Dean's Office	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	760180	RCM S&W- Strategic Initiatives	0.00	0.00	66.50
1DBLS0	PI COLSA Dean's Office	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBLT0	PI Louis TISA	710100	Out-of-State Travel	0.00	0.00	0.00
1DBLT0	PI Louis TISA	710200	Foreign Travel	0.00	0.00	0.00
1DBLT0	PI Louis TISA	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DBLT0	PI Louis TISA	711100	Supplies-General	0.00	0.00	143.25
1DBLT0	PI Louis TISA	711190	Publications cost	0.00	0.00	0.00
1DBLT0	PI Louis TISA	714030	Postage-Express Mail	0.00	0.00	97.14
1DBLT0	PI Louis TISA	715000	Non-Cap Equip-General	0.00	0.00	1,775.95
1DBLT0	PI Louis TISA	718000	Telecom-General	0.00	0.00	0.00
1DBLT0	PI Louis TISA	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBLT0	PI Louis TISA	719100	Membership Dues & Fees	65.00	65.00	369.60
1DBLT0	PI Louis TISA	719125	Licenses/Professional Fees	0.00	0.00	460.00
1DBLT0	PI Louis TISA	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	710100	Out-of-State Travel	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	711100	Supplies-General	0.00	0.00	2,780.10
1DBMA0	PI Melissa Aikens	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	713000	Printing & Copying-General	36.60	0.00	162.00
1DBMA0	PI Melissa Aikens	714010	Postage-Off Campus Mail Services	0.00	0.00	65.80
1DBMA0	PI Melissa Aikens	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,668.45
1DBMA0	PI Melissa Aikens	719100	Membership Dues & Fees	0.00	0.00	253.00
1DBMD0	PI Mark DUCEY	710300	Conference Registration Fees	0.00	0.00	1,062.20
1DBMD0	PI Mark DUCEY	710400	Student or Non-Emp Travel	0.00	0.00	863.08
1DBMD0	PI Mark DUCEY	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	711100	Supplies-General	14.97	0.00	151.93
1DBML0	PI Mimi BECKER	711100	Supplies-General	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	713000	Printing & Copying-General	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	710200	Foreign Travel	0.00	0.00	1,860.00
1DBML1	PI Marianne LITVAITIS	711100	Supplies-General	0.00	0.00	41.00
1DBML2	PI Michael LESSER	710200	Foreign Travel	0.00	0.00	0.00
1DBML2	PI Michael LESSER	711100	Supplies-General	0.00	0.00	2,560.23
1DBML2	PI Michael LESSER	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
1DBML2	PI Michael LESSER	711190	Publications cost	0.00	0.00	1,976.84
1DBML2	PI Michael LESSER	716125	Rentals-Vehicles incl Marine	0.00	0.00	912.04
1DBML2	PI Michael LESSER	717200	Other Professional Services-General	0.00	0.00	2,000.00
1DBML2	PI Michael LESSER	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	711100	Supplies-General	403.06	0.00	584.74
1DBMM1	PI Matthew MacManes	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	711190	Publications cost	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	714030	Postage-Express Mail	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	717200	Other Professional Services-General	0.00	261.03	703.11
1DBMM1	PI Matthew MacManes	718000	Telecom-General	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	326.40
1DBMM1	PI Matthew MacManes	719100	Membership Dues & Fees	0.00	0.00	10.00
1DBMM1	PI Matthew MacManes	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	710100	Out-of-State Travel	0.00	484.32	73.97
1DBNW0	PI Nancy Whitehouse	711100	Supplies-General	36.12	0.00	11.30
1DBNW0	PI Nancy Whitehouse	711190	Publications cost	0.00	0.00	95.00
1DBNW0	PI Nancy Whitehouse	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	49.44
1DBNW0	PI Nancy Whitehouse	716125	Rentals-Vehicles incl Marine	0.00	0.00	112.54
1DBNW0	PI Nancy Whitehouse	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	710000	In-State Travel	0.00	0.00	66.20
1DBPE0	PI Peter Erickson	710100	Out-of-State Travel	0.00	0.00	57.29
1DBPE0	PI Peter Erickson	711100	Supplies-General	0.00	0.00	229.14
1DBPE0	PI Peter Erickson	711200	Research Supplies	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	719005	Business Meals-Group or Class Meals	0.00	0.00	88.65
1DBPE0	PI Peter Erickson	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	710100	Out-of-State Travel	0.00	0.00	868.68
1DBPP0	PI Peter PEKINS	710200	Foreign Travel	0.00	0.00	360.00
1DBPP0	PI Peter PEKINS	710300	Conference Registration Fees	0.00	0.00	106.75
1DBPP0	PI Peter PEKINS	711100	Supplies-General	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	711190	Publications cost	0.00	0.00	971.67

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBPP0	PI Peter PEKINS	713010	Printing & Copying-Publications	0.00	0.00	900.00
1DBPP0	PI Peter PEKINS	717200	Other Professional Services-General	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	711100	Supplies-General	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	711100	Supplies-General	0.00	0.00	712.00
1DBRC0	PI Richard COTE	710200	Foreign Travel	0.00	0.00	0.00
1DBRC0	PI Richard COTE	710300	Conference Registration Fees	0.00	(1,557.00)	(1,557.00)
1DBRC0	PI Richard COTE	711100	Supplies-General	99.00	0.00	675.86
1DBRC0	PI Richard COTE	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	99.00
1DBRC0	PI Richard COTE	711200	Research Supplies	0.00	55.77	55.77
1DBRC0	PI Richard COTE	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBRC0	PI Richard COTE	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DBRC0	PI Richard COTE	717200	Other Professional Services-General	0.00	0.00	239.95
1DBRC0	PI Richard COTE	718000	Telecom-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
1DBRC0	PI Richard COTE	718016	Telecom-Usage (Tolls)	0.00	0.35	11.58
1DBRC0	PI Richard COTE	719100	Membership Dues & Fees	0.00	0.00	385.00
1DBRC0	PI Richard COTE	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBRC0	PI Richard COTE	719200	Employee Recruiting-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	740000	Cap Equipment	(292.38)	0.00	8,242.00
1DBRC0	PI Richard COTE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	710100	Out-of-State Travel	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	710300	Conference Registration Fees	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	710310	Workshop Registration Fees	0.00	0.00	154.99
1DBRC1	PI Russell CONGALTON	711100	Supplies-General	154.70	0.00	0.00
1DBRC1	PI Russell CONGALTON	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	710000	In-State Travel	0.00	0.00	22.68
1DBRG0	PI Raymond Grizzle	710100	Out-of-State Travel	0.00	0.00	883.22
1DBRG0	PI Raymond Grizzle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	711100	Supplies-General	(33.00)	20.72	878.43
1DBRG0	PI Raymond Grizzle	711190	Publications cost	65.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	714030	Postage-Express Mail	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
1DBRG0	PI Raymond Grizzle	716110	Rentals-Copier	61.19	0.00	82.83
1DBRG0	PI Raymond Grizzle	716125	Rentals-Vehicles incl Marine	0.00	0.00	6.20
1DBRG0	PI Raymond Grizzle	717200	Other Professional Services-General	0.00	0.00	288.60
1DBRG0	PI Raymond Grizzle	719100	Membership Dues & Fees	0.00	0.00	215.00
1DBRR1	PI Ruth Reilly	710100	Out-of-State Travel	0.00	0.00	666.10
1DBRR1	PI Ruth Reilly	718000	Telecom-General	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBRR1	PI Ruth Reilly	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	710300	Conference Registration Fees	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	710400	Student or Non-Emp Travel	0.00	377.63	1,520.13
1DBRR2	PI Rebecca Rowe	711100	Supplies-General	31.62	215.16	2,916.48
1DBRR2	PI Rebecca Rowe	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	25.00
1DBRR2	PI Rebecca Rowe	711190	Publications cost	0.00	0.00	1,775.00
1DBRR2	PI Rebecca Rowe	711200	Research Supplies	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	714010	Postage-Off Campus Mail Services	0.00	0.00	26.94
1DBRR2	PI Rebecca Rowe	716000	Maintenance & Repairs-General	0.00	0.00	175.20
1DBRR2	PI Rebecca Rowe	716027	Maint & Repairs-Vehicle-Gas-Oil	37.76	0.00	49.63
1DBRR2	PI Rebecca Rowe	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	716100	Rentals & Leases-General	0.00	0.00	60.00
1DBRR2	PI Rebecca Rowe	717200	Other Professional Services-General	0.00	0.00	109.00
1DBRR2	PI Rebecca Rowe	718000	Telecom-General	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	718002	Telecom-Fixed (Basic Phone Service)	0.00	86.40	1,036.80
1DBRR2	PI Rebecca Rowe	718016	Telecom-Usage (Tolls)	0.00	2.13	64.26
1DBRR2	PI Rebecca Rowe	719000	Business Meals-Meetings-Non Travel	173.88	0.00	15.27
1DBRR2	PI Rebecca Rowe	719005	Business Meals-Group or Class Meals	0.00	0.00	42.76
1DBRR2	PI Rebecca Rowe	719100	Membership Dues & Fees	0.00	0.00	25.21
1DBRR2	PI Rebecca Rowe	71C615	Insurance-Vehicle	0.00	0.00	682.50
1DBRR2	PI Rebecca Rowe	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBRS1	PI Richard SMITH	710200	Foreign Travel	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	711100	Supplies-General	0.00	59.52	357.07
1DBRS1	PI Richard SMITH	716000	Maintenance & Repairs-General	0.00	103.02	752.46
1DBRS1	PI Richard SMITH	717200	Other Professional Services-General	0.00	0.00	120.00
1DBRS1	PI Richard SMITH	718000	Telecom-General	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	718002	Telecom-Fixed (Basic Phone Service)	0.00	116.30	1,395.60
1DBRS1	PI Richard SMITH	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	71C615	Insurance-Vehicle	0.00	0.00	613.20
1DBRS1	PI Richard SMITH	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	710300	Conference Registration Fees	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	760000	Internal Allocations	0.00	0.00	(200.00)
1DBSF0	PI Serita Frey	710100	Out-of-State Travel	507.96	(30.00)	3,931.57
1DBSF0	PI Serita Frey	710200	Foreign Travel	0.00	0.00	671.35
1DBSF0	PI Serita Frey	710300	Conference Registration Fees	0.00	733.79	2,676.79
1DBSF0	PI Serita Frey	710400	Student or Non-Emp Travel	0.00	0.00	1,309.32
1DBSF0	PI Serita Frey	711100	Supplies-General	0.00	57.85	1,136.32
1DBSF0	PI Serita Frey	711200	Research Supplies	0.00	0.00	12.70
1DBSF0	PI Serita Frey	713000	Printing & Copying-General	0.00	0.00	58.06
1DBSF0	PI Serita Frey	713030	Printing & Copying-Off Campus	0.00	0.00	55.18
1DBSF0	PI Serita Frey	714030	Postage-Express Mail	0.00	0.00	36.25
1DBSF0	PI Serita Frey	716125	Rentals-Vehicles incl Marine	0.00	0.00	14.60
1DBSF0	PI Serita Frey	717200	Other Professional Services-General	0.00	0.00	590.03
1DBSF0	PI Serita Frey	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	294.00
1DBSF0	PI Serita Frey	718008	Telecom-Internet Services	0.00	0.00	23.98
1DBSF0	PI Serita Frey	719000	Business Meals-Meetings-Non Travel	28.89	14.72	32.15
1DBSF0	PI Serita Frey	719100	Membership Dues & Fees	0.00	100.00	577.40
1DBSF0	PI Serita Frey	719125	Licenses/Professional Fees	0.00	0.00	240.00
1DBSF0	PI Serita Frey	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	710100	Out-of-State Travel	0.00	0.00	893.41
1DBSG0	PI Stuart GRANDY	710200	Foreign Travel	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	710300	Conference Registration Fees	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	710400	Student or Non-Emp Travel	0.00	0.00	39.65
1DBSG0	PI Stuart GRANDY	711100	Supplies-General	246.65	0.00	457.38
1DBSG0	PI Stuart GRANDY	711190	Publications cost	0.00	0.00	330.33
1DBSG0	PI Stuart GRANDY	711200	Research Supplies	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	714030	Postage-Express Mail	0.00	0.00	111.96
1DBSG0	PI Stuart GRANDY	717200	Other Professional Services-General	0.00	0.00	181.00
1DBSG0	PI Stuart GRANDY	718000	Telecom-General	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	718002	Telecom-Fixed (Basic Phone Service)	0.00	49.00	294.00
1DBSG0	PI Stuart GRANDY	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	719005	Business Meals-Group or Class Meals	0.00	0.00	58.21
1DBSG0	PI Stuart GRANDY	719100	Membership Dues & Fees	0.00	0.00	407.00
1DBSG0	PI Stuart GRANDY	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	710200	Foreign Travel	0.00	0.00	549.94
1DBSJ0	PI Stephen JONES	710300	Conference Registration Fees	38.73	0.00	0.00
1DBSJ0	PI Stephen JONES	711100	Supplies-General	0.00	0.00	166.23
1DBSJ0	PI Stephen JONES	717200	Other Professional Services-General	0.00	0.00	672.00
1DBSJ0	PI Stephen JONES	718000	Telecom-General	166.57	0.00	1,388.39
1DBSJ0	PI Stephen JONES	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBSJ0	PI Stephen JONES	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1.69
1DBSJ0	PI Stephen JONES	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	710100	Out-of-State Travel	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	710200	Foreign Travel	0.00	0.00	1,164.62
1DBSM0	PI Subhash MINOCHA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	711100	Supplies-General	24.70	140.00	660.05
1DBSM0	PI Subhash MINOCHA	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710000	In-State Travel	0.00	277.51	648.89
1DBSR0	PI Sandra Rehan	710100	Out-of-State Travel	0.00	0.00	764.15
1DBSR0	PI Sandra Rehan	710200	Foreign Travel	0.00	0.00	(2,020.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBSR0	PI Sandra Rehan	710300	Conference Registration Fees	1,801.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710400	Student or Non-Emp Travel	1,262.21	0.00	2,217.21
1DBSR0	PI Sandra Rehan	711100	Supplies-General	1,101.41	(76.46)	4,672.21
1DBSR0	PI Sandra Rehan	711132	Supplies-Software Incl Site License	0.00	0.00	429.87
1DBSR0	PI Sandra Rehan	714030	Postage-Express Mail	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	716100	Rentals & Leases-General	0.00	0.00	64.00
1DBSR0	PI Sandra Rehan	717200	Other Professional Services-General	99.99	0.00	125.70
1DBSR0	PI Sandra Rehan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	142.28
1DBSR0	PI Sandra Rehan	719100	Membership Dues & Fees	110.00	0.00	50.00
1DBSR0	PI Sandra Rehan	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710000	In-State Travel	0.00	0.00	132.84
1DBSS1	PI Stacia SOWER	710100	Out-of-State Travel	0.00	0.00	211.14
1DBSS1	PI Stacia SOWER	710200	Foreign Travel	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710400	Student or Non-Emp Travel	0.00	0.00	794.05
1DBSS1	PI Stacia SOWER	711100	Supplies-General	0.00	(591.12)	19.62
1DBSS1	PI Stacia SOWER	711200	Research Supplies	0.00	0.00	587.80
1DBSS1	PI Stacia SOWER	714010	Postage-Off Campus Mail Services	0.00	0.00	89.63
1DBSS1	PI Stacia SOWER	716100	Rentals & Leases-General	0.00	0.00	1,025.00
1DBSS1	PI Stacia SOWER	717200	Other Professional Services-General	0.00	0.00	747.95
1DBSS1	PI Stacia SOWER	718000	Telecom-General	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	718002	Telecom-Fixed (Basic Phone Service)	0.00	78.90	946.80
1DBSS1	PI Stacia SOWER	718006	Telecom-Cellular Phones	116.86	0.00	1,073.82
1DBSS1	PI Stacia SOWER	718016	Telecom-Usage (Tolls)	0.00	2.68	9.08
1DBSS1	PI Stacia SOWER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	209.95
1DBSS1	PI Stacia SOWER	719005	Business Meals-Group or Class Meals	0.00	0.00	277.61
1DBSS1	PI Stacia SOWER	719100	Membership Dues & Fees	0.00	50.00	694.00
1DBSS1	PI Stacia SOWER	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	710300	Conference Registration Fees	0.00	0.00	510.00
1DBTD0	PI Thomas DAVIS	710400	Student or Non-Emp Travel	0.00	0.00	107.91
1DBTD0	PI Thomas DAVIS	711100	Supplies-General	0.00	708.18	(168.09)
1DBTD0	PI Thomas DAVIS	711200	Research Supplies	0.00	480.00	480.00
1DBTD0	PI Thomas DAVIS	716100	Rentals & Leases-General	0.00	0.00	100.00
1DBTD0	PI Thomas DAVIS	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	76O164	Int All-Maint&Rep-Computer (Chg)	56.50	0.00	0.00
1DBTG0	PI Todd Guerdat	717200	Other Professional Services-General	0.00	0.00	75.00
1DBTH0	PI Theodore HOWARD	719100	Membership Dues & Fees	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	710100	Out-of-State Travel	0.00	0.00	215.82
1DBTL0	PI Thomas LAUE	711100	Supplies-General	0.00	0.00	2,815.00
1DBTL0	PI Thomas LAUE	714030	Postage-Express Mail	0.00	0.00	42.45
1DBTL0	PI Thomas LAUE	718000	Telecom-General	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	718002	Telecom-Fixed (Basic Phone Service)	0.00	145.90	1,372.58
1DBTL0	PI Thomas LAUE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	711100	Supplies-General	0.00	0.00	84.90
1DBTP0	PI Thomas PISTOLE	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	710200	Foreign Travel	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	710300	Conference Registration Fees	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	710400	Student or Non-Emp Travel	0.00	0.00	(215.82)
1DBVC0	PI Vaughn Cooper	711100	Supplies-General	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	711190	Publications cost	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	714030	Postage-Express Mail	0.00	0.00	7.81
1DBVC0	PI Vaughn Cooper	717200	Other Professional Services-General	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	718000	Telecom-General	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	711100	Supplies-General	0.00	0.00	1,514.43
1DBVR0	PI Vernon Reinhold	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	714030	Postage-Express Mail	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	716100	Rentals & Leases-General	0.00	0.00	12.00
1DBVR0	PI Vernon Reinhold	717200	Other Professional Services-General	0.00	0.00	160.60
1DBVR0	PI Vernon Reinhold	718000	Telecom-General	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	718002	Telecom-Fixed (Basic Phone Service)	0.00	124.70	1,496.40
1DBVR0	PI Vernon Reinhold	718016	Telecom-Usage (Tolls)	0.00	16.00	114.56
1DBVR0	PI Vernon Reinhold	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBVR0	PI Vernon Reinhold	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	710300	Conference Registration Fees	0.00	0.00	135.00
1DBWH0	PI W. Hunting HOWELL	710400	Student or Non-Emp Travel	0.00	0.00	102.00
1DBWH0	PI W. Hunting HOWELL	711100	Supplies-General	0.00	0.00	347.55
1DBWH0	PI W. Hunting HOWELL	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	89.72
1DBWH0	PI W. Hunting HOWELL	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	740000	Cap Equipment	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710100	Out-of-State Travel	246.11	0.00	1,044.73
1DBWM0	PI William MCDOWELL	710200	Foreign Travel	0.00	0.00	2,102.25
1DBWM0	PI William MCDOWELL	710300	Conference Registration Fees	133.86	0.00	0.00
1DBWM0	PI William MCDOWELL	710310	Workshop Registration Fees	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	711100	Supplies-General	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	714030	Postage-Express Mail	0.00	0.00	16.32
1DBWM0	PI William MCDOWELL	716100	Rentals & Leases-General	0.00	0.00	60.00
1DBWM0	PI William MCDOWELL	717200	Other Professional Services-General	0.00	0.00	661.25
1DBWM0	PI William MCDOWELL	719100	Membership Dues & Fees	0.00	0.00	595.00
1DBWM0	PI William MCDOWELL	722200	Participant Support	0.00	1,887.00	1,887.00
1DBWT0	PI W Kelly Thomas	711100	Supplies-General	0.00	0.00	177.82
1DBWT0	PI W Kelly Thomas	714030	Postage-Express Mail	0.00	0.00	172.13
1DBWT0	PI W Kelly Thomas	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	717200	Other Professional Services-General	0.00	0.00	322.20
1DBWT0	PI W Kelly Thomas	718000	Telecom-General	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	326.40
1DBWT0	PI W Kelly Thomas	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710100	Out-of-State Travel	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710400	Student or Non-Emp Travel	0.00	0.00	791.58
1DBWW0	PI Winsor WATSON	711100	Supplies-General	877.27	192.66	714.28
1DBWW0	PI Winsor WATSON	711132	Supplies-Software Incl Site License	0.00	0.00	100.00
1DBWW0	PI Winsor WATSON	711190	Publications cost	0.00	0.00	606.00
1DBWW0	PI Winsor WATSON	713000	Printing & Copying-General	0.00	0.00	78.00
1DBWW0	PI Winsor WATSON	714030	Postage-Express Mail	0.00	39.81	0.00
1DBWW0	PI Winsor WATSON	716100	Rentals & Leases-General	0.00	0.00	6.00
1DBWW0	PI Winsor WATSON	716125	Rentals-Vehicles incl Marine	0.00	0.00	43.28
1DBWW0	PI Winsor WATSON	718000	Telecom-General	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DBWW0	PI Winsor WATSON	719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.06
1DBWW0	PI Winsor WATSON	719005	Business Meals-Group or Class Meals	0.00	0.00	130.53
1DBWW0	PI Winsor WATSON	719125	Licenses/Professional Fees	0.00	30.00	30.00
1DBWW0	PI Winsor WATSON	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710100	Out-of-State Travel	0.00	0.00	1,008.46
1DBWW1	PI Will WOLLHEIM	710300	Conference Registration Fees	0.00	0.00	95.00
1DBWW1	PI Will WOLLHEIM	710305	Registration Fees-Other	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	711190	Publications cost	0.00	0.00	1,000.00
1DBWW1	PI Will WOLLHEIM	714000	Postage-General	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	718000	Telecom-General	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	110.31
1DBWW1	PI Will WOLLHEIM	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	719100	Membership Dues & Fees	0.00	0.00	40.00
1DBWW1	PI Will WOLLHEIM	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	710100	Out-of-State Travel	0.00	0.00	745.50
1DBXC0	PI Xuanmao Chen	710200	Foreign Travel	0.00	0.00	1,307.09
1DBXC0	PI Xuanmao Chen	710300	Conference Registration Fees	0.00	0.00	1,330.00
1DBXC0	PI Xuanmao Chen	710400	Student or Non-Emp Travel	0.00	0.00	353.51
1DBXC0	PI Xuanmao Chen	711100	Supplies-General	0.00	1,000.58	12,039.51
1DBXC0	PI Xuanmao Chen	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	28.69
1DBXC0	PI Xuanmao Chen	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	714030	Postage-Express Mail	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBXC0	PI Xuanmao Chen	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	716100	Rentals & Leases-General	0.00	0.00	196.80
1DBXC0	PI Xuanmao Chen	717200	Other Professional Services-General	0.00	0.00	937.35
1DBXC0	PI Xuanmao Chen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	69.22
1DBXC0	PI Xuanmao Chen	719005	Business Meals-Group or Class Meals	0.00	0.00	331.50
1DBXC0	PI Xuanmao Chen	719100	Membership Dues & Fees	0.00	0.00	320.00
1DBXC0	PI Xuanmao Chen	740000	Cap Equipment	0.00	0.00	0.00
1DC007	Project Search	710305	Registration Fees-Other	0.00	0.00	9,439.50
1DC007	Project Search	711100	Supplies-General	0.00	0.00	5,926.21
1DC007	Project Search	714000	Postage-General	0.00	0.00	0.00
1DC007	Project Search	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1DC007	Project Search	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DC007	Project Search	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	710000	In-State Travel	0.00	0.00	2,458.86
1DC014	Family Violence Research Confe	710300	Conference Registration Fees	0.00	0.00	475.00
1DC014	Family Violence Research Confe	710400	Student or Non-Emp Travel	0.00	0.00	7,548.31
1DC014	Family Violence Research Confe	711100	Supplies-General	0.00	1,417.44	6,217.96
1DC014	Family Violence Research Confe	713000	Printing & Copying-General	0.00	0.00	5,552.63
1DC014	Family Violence Research Confe	714000	Postage-General	0.00	0.00	4,088.79
1DC014	Family Violence Research Confe	714020	Postage-Labeling	0.00	0.00	493.76
1DC014	Family Violence Research Confe	716100	Rentals & Leases-General	0.00	3,104.04	3,104.04
1DC014	Family Violence Research Confe	716125	Rentals-Vehicles incl Marine	0.00	150.41	1,594.16
1DC014	Family Violence Research Confe	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	258.69
1DC014	Family Violence Research Confe	717106	Finl Services-Epayment CC fees	0.00	0.00	2,351.44
1DC014	Family Violence Research Confe	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1DC014	Family Violence Research Confe	717200	Other Professional Services-General	0.00	0.00	3,195.65
1DC014	Family Violence Research Confe	717210	Oth Prof Ser-Honoraria	0.00	0.00	4,000.00
1DC014	Family Violence Research Confe	718000	Telecom-General	0.00	0.00	0.00
1DC014	Family Violence Research Confe	718002	Telecom-Fixed (Basic Phone Service)	0.00	33.40	801.60
1DC014	Family Violence Research Confe	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00
1DC014	Family Violence Research Confe	719005	Business Meals-Group or Class Meals	0.00	0.00	47,419.27
1DC014	Family Violence Research Confe	719125	Licenses/Professional Fees	0.00	0.00	1,545.00
1DC014	Family Violence Research Confe	71C000	Awards to Non-Employee-Students	0.00	0.00	1,902.00
1DC014	Family Violence Research Confe	760000	Internal Allocations	0.00	(797.00)	(797.00)
1DC014	Family Violence Research Confe	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC021	UNH Survey Center	710000	In-State Travel	0.00	0.00	1,210.84
1DC021	UNH Survey Center	710100	Out-of-State Travel	0.00	0.00	11,406.87
1DC021	UNH Survey Center	710300	Conference Registration Fees	0.00	59.00	2,787.00
1DC021	UNH Survey Center	710305	Registration Fees-Other	0.00	0.00	59.00
1DC021	UNH Survey Center	711000	Purchasing Cards	405.64	0.00	81.58
1DC021	UNH Survey Center	711100	Supplies-General	1,034.30	2,193.21	16,643.13
1DC021	UNH Survey Center	711101	Supplies - Admin & Office	0.00	0.00	1,800.00
1DC021	UNH Survey Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	44.00
1DC021	UNH Survey Center	711132	Supplies-Software Incl Site License	0.00	0.00	1,912.98
1DC021	UNH Survey Center	711134	Supplies-Employee Awards	0.00	0.00	160.00
1DC021	UNH Survey Center	711154	Supplies-Computer Peripherals	0.00	4,752.35	4,761.55
1DC021	UNH Survey Center	711156	Supplies-Electronic Devices	0.00	0.00	135.00
1DC021	UNH Survey Center	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	6,978.80
1DC021	UNH Survey Center	711200	Research Supplies	0.00	7,782.50	105,907.00
1DC021	UNH Survey Center	713000	Printing & Copying-General	0.00	0.00	5,061.39
1DC021	UNH Survey Center	714000	Postage-General	0.00	0.00	12,997.41
1DC021	UNH Survey Center	714020	Postage-Labeling	0.00	0.00	2,157.21
1DC021	UNH Survey Center	716000	Maintenance & Repairs-General	0.00	0.00	9,880.00
1DC021	UNH Survey Center	716100	Rentals & Leases-General	0.00	0.00	319.35
1DC021	UNH Survey Center	716110	Rentals-Copier	0.00	0.00	1,273.52
1DC021	UNH Survey Center	717200	Other Professional Services-General	0.00	0.00	50,605.50
1DC021	UNH Survey Center	718000	Telecom-General	0.00	0.00	19,464.94
1DC021	UNH Survey Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	743.04	9,943.47
1DC021	UNH Survey Center	718014	Telecom-Telephone Equipment	0.00	0.00	210.00
1DC021	UNH Survey Center	718016	Telecom-Usage (Tolls)	0.00	7.31	225.79
1DC021	UNH Survey Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	185.57
1DC021	UNH Survey Center	719005	Business Meals-Group or Class Meals	0.00	0.00	82.34
1DC021	UNH Survey Center	719100	Membership Dues & Fees	0.00	0.00	830.00
1DC021	UNH Survey Center	719200	Employee Recruiting-General	0.00	0.00	25.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC021	UNH Survey Center	719210	Employee Recruiting-Advertising	0.00	0.00	2,261.50
1DC021	UNH Survey Center	722200	Participant Support	0.00	0.00	0.00
1DC021	UNH Survey Center	760000	Internal Allocations	0.00	(19,035.00)	(139,372.57)
1DC021	UNH Survey Center	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DC021	UNH Survey Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	8,822.05
1DC021	UNH Survey Center	76I000	Internal Allocations - Recoveries	(600.00)	0.00	0.00
1DC021	UNH Survey Center	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DC021	UNH Survey Center	76O130	Internal Alloc-Print & Copy (Chg)	474.00	0.00	0.00
1DC021	UNH Survey Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC021	UNH Survey Center	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DC021	UNH Survey Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	710305	Registration Fees-Other	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	711100	Supplies-General	0.00	0.00	387.49
1DC028	Spaulding Fund Cultural Events	711101	Supplies - Admin & Office	0.00	0.00	4.97
1DC028	Spaulding Fund Cultural Events	713000	Printing & Copying-General	0.00	0.00	5,689.69
1DC028	Spaulding Fund Cultural Events	714000	Postage-General	0.00	0.00	1,842.35
1DC028	Spaulding Fund Cultural Events	717100	Financial Services-General	0.00	0.00	468.40
1DC028	Spaulding Fund Cultural Events	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	213.22
1DC028	Spaulding Fund Cultural Events	717200	Other Professional Services-General	5,300.00	14,750.00	25,553.00
1DC028	Spaulding Fund Cultural Events	718000	Telecom-General	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	718002	Telecom-Fixed (Basic Phone Service)	0.00	32.00	378.10
1DC028	Spaulding Fund Cultural Events	718016	Telecom-Usage (Tolls)	0.00	0.76	15.28
1DC028	Spaulding Fund Cultural Events	71C100	Advertising (Non-Employment)	0.00	0.00	441.80
1DC028	Spaulding Fund Cultural Events	76000G	Ticket Office Misc	0.00	0.00	200.60
1DC028	Spaulding Fund Cultural Events	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC044	Summer Youth Music School	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC044	Summer Youth Music School	711100	Supplies-General	1,436.72	6,020.16	13,016.95
1DC044	Summer Youth Music School	711124	Supplies-Instructional Supplies	68.56	0.00	0.00
1DC044	Summer Youth Music School	711140	Supplies-Recruiting	0.00	0.00	250.00
1DC044	Summer Youth Music School	713000	Printing & Copying-General	0.00	0.00	3,335.19
1DC044	Summer Youth Music School	714000	Postage-General	0.00	0.00	965.25
1DC044	Summer Youth Music School	716000	Maintenance & Repairs-General	0.00	0.00	111.50
1DC044	Summer Youth Music School	716120	Rentals-Property or Room	0.00	0.00	88,868.40
1DC044	Summer Youth Music School	716125	Rentals-Vehicles incl Marine	0.00	0.00	323.08
1DC044	Summer Youth Music School	717000	Consulting-General	0.00	0.00	0.00
1DC044	Summer Youth Music School	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	8.33
1DC044	Summer Youth Music School	717106	Finl Services-Epayment CC fees	0.00	0.00	6,128.82
1DC044	Summer Youth Music School	717108	Finl Services-Epayment trx fees	0.00	0.00	255.65
1DC044	Summer Youth Music School	717200	Other Professional Services-General	160.00	0.00	495.00
1DC044	Summer Youth Music School	719000	Business Meals-Meetings-Non Travel	0.00	0.00	96,824.05
1DC044	Summer Youth Music School	719005	Business Meals-Group or Class Meals	0.00	243.47	243.47
1DC044	Summer Youth Music School	71C100	Advertising (Non-Employment)	350.00	0.00	350.00
1DC044	Summer Youth Music School	71C110	Advertsing-Print	0.00	350.00	995.00
1DC044	Summer Youth Music School	760086	Theater Usage	0.00	0.00	146.25
1DC044	Summer Youth Music School	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DC044	Summer Youth Music School	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DC044	Summer Youth Music School	76O130	Internal Alloc-Print & Copy (Chg)	88.80	0.00	0.00
1DC044	Summer Youth Music School	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC044	Summer Youth Music School	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DC044	Summer Youth Music School	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	710400	Student or Non-Emp Travel	0.00	0.00	14,880.00
1DC045	Clark Terry/UNH Festival	711100	Supplies-General	0.00	0.00	1,624.70
1DC045	Clark Terry/UNH Festival	714000	Postage-General	0.00	0.00	874.06
1DC045	Clark Terry/UNH Festival	717200	Other Professional Services-General	110.84	0.00	500.00
1DC045	Clark Terry/UNH Festival	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	760086	Theater Usage	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	710	Travel	0.00	0.00	0.00
1DC046	Theater Resources for Youth	710000	In-State Travel	380.85	0.00	2,311.76
1DC046	Theater Resources for Youth	710100	Out-of-State Travel	0.00	60.01	291.38
1DC046	Theater Resources for Youth	710305	Registration Fees-Other	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC046	Theater Resources for Youth	710420	Student or Non-Emp Travel-Housing	0.00	0.00	3,940.00
1DC046	Theater Resources for Youth	711	Supplies	0.00	0.00	0.00
1DC046	Theater Resources for Youth	711100	Supplies-General	0.00	713.99	808.96
1DC046	Theater Resources for Youth	711106	Supplies-Uniforms	180.75	0.00	33.75
1DC046	Theater Resources for Youth	711112	Supplies-Costumes & Makeup	0.00	0.00	375.67
1DC046	Theater Resources for Youth	711118	Supplies-Props	0.00	1.99	41.17
1DC046	Theater Resources for Youth	711120	Supplies-Sets, Scene Shop & Paint	0.00	2.94	2.94
1DC046	Theater Resources for Youth	711122	Supplies-Sound & Music	0.00	0.00	43.72
1DC046	Theater Resources for Youth	713	Printing and Copying	0.00	0.00	0.00
1DC046	Theater Resources for Youth	713000	Printing & Copying-General	0.00	0.00	0.00
1DC046	Theater Resources for Youth	713030	Printing & Copying-Off Campus	0.00	0.00	323.48
1DC046	Theater Resources for Youth	714	Postage	0.00	0.00	0.00
1DC046	Theater Resources for Youth	714000	Postage-General	0.00	0.00	1,176.49
1DC046	Theater Resources for Youth	714020	Postage-Labeling	0.00	0.00	0.00
1DC046	Theater Resources for Youth	714030	Postage-Express Mail	0.00	0.00	0.00
1DC046	Theater Resources for Youth	716	Maintenance and Rentals	0.00	0.00	0.00
1DC046	Theater Resources for Youth	716000	Maintenance & Repairs-General	0.00	0.00	592.88
1DC046	Theater Resources for Youth	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	717	Professional Services	0.00	0.00	0.00
1DC046	Theater Resources for Youth	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DC046	Theater Resources for Youth	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC046	Theater Resources for Youth	718	Telecommunications	0.00	0.00	0.00
1DC046	Theater Resources for Youth	718000	Telecom-General	0.00	0.00	0.00
1DC046	Theater Resources for Youth	718002	Telecom-Fixed (Basic Phone Service)	0.00	48.60	196.00
1DC046	Theater Resources for Youth	719	Staff Support	0.00	0.00	0.00
1DC046	Theater Resources for Youth	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC046	Theater Resources for Youth	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71B	Items for Resale	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71B030	Items Resale-BECA Charges	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71C615	Insurance-Vehicle	0.00	0.00	1,945.65
1DC046	Theater Resources for Youth	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DC046	Theater Resources for Youth	760000	Internal Allocations	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC054	Piano Extension Program	711100	Supplies-General	0.00	0.00	57.62
1DC054	Piano Extension Program	713000	Printing & Copying-General	0.00	0.00	88.90
1DC054	Piano Extension Program	717106	Finl Services-Epayment CC fees	0.00	0.00	296.45
1DC054	Piano Extension Program	717108	Finl Services-Epayment trx fees	0.00	0.00	11.55
1DC054	Piano Extension Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DC054	Piano Extension Program	740000	Cap Equipment	0.00	0.00	10,000.00
1DC055	Image Making Writing Project	710000	In-State Travel	0.00	0.00	0.00
1DC055	Image Making Writing Project	710100	Out-of-State Travel	0.00	0.00	12,290.82
1DC055	Image Making Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
1DC055	Image Making Writing Project	710305	Registration Fees-Other	0.00	0.00	2.50
1DC055	Image Making Writing Project	711000	Purchasing Cards	1,814.62	110.95	33,606.16
1DC055	Image Making Writing Project	711100	Supplies-General	0.00	0.00	18,505.83
1DC055	Image Making Writing Project	713000	Printing & Copying-General	100.79	60.20	16,561.20
1DC055	Image Making Writing Project	714000	Postage-General	0.00	0.00	7,196.98
1DC055	Image Making Writing Project	714020	Postage-Labeling	0.00	0.00	0.00
1DC055	Image Making Writing Project	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DC055	Image Making Writing Project	716120	Rentals-Property or Room	0.00	0.00	114.24
1DC055	Image Making Writing Project	717000	Consulting-General	0.00	0.00	0.00
1DC055	Image Making Writing Project	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	681.91
1DC055	Image Making Writing Project	717200	Other Professional Services-General	0.00	0.00	2,190.50
1DC055	Image Making Writing Project	718000	Telecom-General	0.00	0.00	0.00
1DC055	Image Making Writing Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	55.50	666.00
1DC055	Image Making Writing Project	718016	Telecom-Usage (Tolls)	0.00	0.00	1.02
1DC055	Image Making Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC055	Image Making Writing Project	719005	Business Meals-Group or Class Meals	0.00	0.00	86.96
1DC055	Image Making Writing Project	719100	Membership Dues & Fees	0.00	0.00	0.00
1DC055	Image Making Writing Project	71B000	Items Resale	0.00	0.00	3,491.63
1DC055	Image Making Writing Project	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
1DC055	Image Making Writing Project	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,638.01
1DC055	Image Making Writing Project	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC055	Image Making Writing Project	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC055	Image Making Writing Project	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC058	Family Research Lab	710000	In-State Travel	0.00	8.48	8.48
1DC058	Family Research Lab	710100	Out-of-State Travel	0.00	0.00	1,700.13
1DC058	Family Research Lab	710300	Conference Registration Fees	0.00	0.00	470.00
1DC058	Family Research Lab	711000	Purchasing Cards	1,046.22	0.00	327.05
1DC058	Family Research Lab	711100	Supplies-General	0.00	467.08	2,682.65
1DC058	Family Research Lab	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	110.00
1DC058	Family Research Lab	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
1DC058	Family Research Lab	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	821.40
1DC058	Family Research Lab	713000	Printing & Copying-General	0.00	0.00	0.75
1DC058	Family Research Lab	714000	Postage-General	0.00	0.00	104.47
1DC058	Family Research Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DC058	Family Research Lab	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DC058	Family Research Lab	716110	Rentals-Copier	0.00	0.00	1,135.48
1DC058	Family Research Lab	716120	Rentals-Property or Room	0.00	0.00	170.00
1DC058	Family Research Lab	717200	Other Professional Services-General	0.00	0.00	0.00
1DC058	Family Research Lab	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DC058	Family Research Lab	718000	Telecom-General	20.00	20.00	141.01
1DC058	Family Research Lab	718002	Telecom-Fixed (Basic Phone Service)	0.00	903.82	10,419.97
1DC058	Family Research Lab	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DC058	Family Research Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DC058	Family Research Lab	718016	Telecom-Usage (Tolls)	0.00	26.38	336.07
1DC058	Family Research Lab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	101.37
1DC058	Family Research Lab	719005	Business Meals-Group or Class Meals	0.00	0.00	80.11
1DC058	Family Research Lab	719100	Membership Dues & Fees	0.00	0.00	360.00
1DC058	Family Research Lab	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,167.78
1DC058	Family Research Lab	76O110	Int All-Supplies-General (Chg)	180.00	0.00	0.00
1DC058	Family Research Lab	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC058	Family Research Lab	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC058	Family Research Lab	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC061	Music String Education Project	711100	Supplies-General	0.00	0.00	0.00
1DC061	Music String Education Project	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	710000	In-State Travel	0.00	0.00	595.62
1DC063	COLA Non-Cap Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	711100	Supplies-General	0.00	0.00	5,631.14
1DC063	COLA Non-Cap Small Projects	711132	Supplies-Software Incl Site License	0.00	0.00	2,602.00
1DC063	COLA Non-Cap Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	29,508.42
1DC063	COLA Non-Cap Small Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	717000	Consulting-General	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	717200	Other Professional Services-General	5,860.80	3,454.00	7,903.51
1DC063	COLA Non-Cap Small Projects	718014	Telecom-Telephone Equipment	0.00	0.00	90.00
1DC063	COLA Non-Cap Small Projects	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	740000	Cap Equipment	0.00	0.00	10,000.00
1DC063	COLA Non-Cap Small Projects	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	717254	Oth Prof Ser-Information Tech	0.00	0.00	2,320.00
1DC064	Composition Pgm Royalties Fund	718000	Telecom-General	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	122.40	1,468.80
1DC064	Composition Pgm Royalties Fund	71CZ05	Other Exp-Royalties	0.00	0.00	3,400.00
1DC064	Composition Pgm Royalties Fund	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC066	Carsey Center Operations	710000	In-State Travel	0.00	0.00	0.00
1DC068	The Confucius Institute	710025	In-State Travel-Course Related	0.00	0.00	0.00
1DC068	The Confucius Institute	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1DC068	The Confucius Institute	710200	Foreign Travel	0.00	443.60	4,049.41
1DC068	The Confucius Institute	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC068	The Confucius Institute	714000	Postage-General	0.00	0.00	0.00
1DC068	The Confucius Institute	718000	Telecom-General	0.00	107.38	107.38
1DC068	The Confucius Institute	719005	Business Meals-Group or Class Meals	0.00	515.76	1,533.06
1DC068	The Confucius Institute	71C500	Taxes	0.00	352.83	352.83
1DC069	Sustainable Microenterprise Dev Fun	710000	In-State Travel	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	711100	Supplies-General	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	717200	Other Professional Services-General	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	711000	Purchasing Cards	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	711200	Research Supplies	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	722200	Participant Support	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	710100	Out-of-State Travel	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	711100	Supplies-General	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	713000	Printing & Copying-General	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	717200	Other Professional Services-General	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DC075	McConnell Fund	710200	Foreign Travel	0.00	0.00	0.00
1DC075	McConnell Fund	711100	Supplies-General	0.00	0.00	1,708.64
1DC076	Cert in Community Development Finan	711100	Supplies-General	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	710300	Conference Registration Fees	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	711100	Supplies-General	0.00	0.00	182.53
1DC077	Professional Assoc Conferences	716120	Rentals-Property or Room	0.00	0.00	150.00
1DC077	Professional Assoc Conferences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,091.58
1DC077	Professional Assoc Conferences	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	710Z00	Travel-Other	0.00	0.00	305.06
1DC078	Future Leaders Institute Camp	711100	Supplies-General	0.00	0.00	886.83
1DC078	Future Leaders Institute Camp	714000	Postage-General	0.00	0.00	60.10
1DC078	Future Leaders Institute Camp	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	171.61
1DC078	Future Leaders Institute Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	7.15
1DC078	Future Leaders Institute Camp	717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00
1DC078	Future Leaders Institute Camp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,318.70
1DC078	Future Leaders Institute Camp	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	710	Travel	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	710100	Out-of-State Travel	0.00	0.00	3,230.16
1DC079	Power Play Interactive Theatre	710300	Conference Registration Fees	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	710400	Student or Non-Emp Travel	0.00	0.00	296.81
1DC079	Power Play Interactive Theatre	711	Supplies	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	711100	Supplies-General	0.00	0.00	250.03
1DC079	Power Play Interactive Theatre	717	Professional Services	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	717200	Other Professional Services-General	0.00	0.00	9,500.00
1DC079	Power Play Interactive Theatre	718000	Telecom-General	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
1DC079	Power Play Interactive Theatre	760000	Internal Allocations	0.00	0.00	(23,635.00)
1DC079	Power Play Interactive Theatre	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,185.99
1DC079	Power Play Interactive Theatre	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	713000	Printing & Copying-General	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	714000	Postage-General	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	717200	Other Professional Services-General	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	719100	Membership Dues & Fees	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	71C120	Advertising-Radio	0.00	0.00	0.00
1DC080	NH Presidential Primary MOOC	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DC082	French Summer Camp at UNH	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	710100	Out-of-State Travel	0.00	0.00	27.00
1DC083	Publicly Engaged Humanities Fellows	710200	Foreign Travel	0.00	0.00	3,030.65
1DC083	Publicly Engaged Humanities Fellows	711100	Supplies-General	0.00	0.00	142.65
1DC083	Publicly Engaged Humanities Fellows	711200	Research Supplies	0.00	0.00	21.90
1DC083	Publicly Engaged Humanities Fellows	713000	Printing & Copying-General	0.00	0.00	150.00
1DC083	Publicly Engaged Humanities Fellows	716100	Rentals & Leases-General	0.00	0.00	117.50
1DC083	Publicly Engaged Humanities Fellows	716120	Rentals-Property or Room	0.00	0.00	264.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC083	Publicly Engaged Humanities Fellows	719005	Business Meals-Group or Class Meals	0.00	0.00	1,366.44
1DC083	Publicly Engaged Humanities Fellows	760000	Internal Allocations	0.00	0.00	4,400.00
1DC084	Prevention Innovations Research Ctr	710100	Out-of-State Travel	0.00	0.00	112.25
1DC084	Prevention Innovations Research Ctr	711100	Supplies-General	0.00	0.00	163.42
1DC084	Prevention Innovations Research Ctr	713000	Printing & Copying-General	0.00	0.00	345.90
1DC084	Prevention Innovations Research Ctr	717200	Other Professional Services-General	0.00	0.00	1,583.06
1DC084	Prevention Innovations Research Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.48
1DC084	Prevention Innovations Research Ctr	719005	Business Meals-Group or Class Meals	0.00	0.00	637.75
1DC084	Prevention Innovations Research Ctr	71C100	Advertising (Non-Employment)	0.00	0.00	50.00
1DC086	Art Camp	710100	Out-of-State Travel	66.34	0.00	0.00
1DC086	Art Camp	710400	Student or Non-Emp Travel	0.00	310.00	310.00
1DC086	Art Camp	711100	Supplies-General	965.21	1,421.51	2,542.86
1DC086	Art Camp	713000	Printing & Copying-General	0.00	0.00	440.20
1DC086	Art Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	482.99
1DC086	Art Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	24.98
1DC086	Art Camp	717200	Other Professional Services-General	0.00	0.00	14.03
1DC086	Art Camp	719000	Business Meals-Meetings-Non Travel	19.54	0.00	236.02
1DC086	Art Camp	719010	Business Meals-Campus Wide Events	0.00	0.00	84.19
1DC086	Art Camp	760000	Internal Allocations	0.00	0.00	0.00
1DC086	Art Camp	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DC086	Art Camp	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC087	Writer's Academy	711100	Supplies-General	0.00	0.00	1,334.15
1DC087	Writer's Academy	713000	Printing & Copying-General	0.00	0.00	6,672.86
1DC087	Writer's Academy	717106	Finl Services-Epayment CC fees	0.00	0.00	661.56
1DC087	Writer's Academy	717108	Finl Services-Epayment trx fees	0.00	0.00	36.57
1DC087	Writer's Academy	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2.58
1DC088	Theatre Camp	711100	Supplies-General	48.79	54.33	936.64
1DC088	Theatre Camp	711106	Supplies-Uniforms	1,115.00	0.00	1,996.50
1DC088	Theatre Camp	711112	Supplies-Costumes & Makeup	0.00	0.00	819.69
1DC088	Theatre Camp	711118	Supplies-Props	0.00	10.41	268.11
1DC088	Theatre Camp	711120	Supplies-Sets, Scene Shop & Paint	1,225.00	736.75	1,777.80
1DC088	Theatre Camp	711122	Supplies-Sound & Music	0.00	0.00	53.49
1DC088	Theatre Camp	711132	Supplies-Software Incl Site License	0.00	0.00	31.34
1DC088	Theatre Camp	713030	Printing & Copying-Off Campus	0.00	0.00	502.70
1DC088	Theatre Camp	714000	Postage-General	0.00	0.00	8.04
1DC088	Theatre Camp	716120	Rentals-Property or Room	0.00	0.00	(681.25)
1DC088	Theatre Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	1,240.35
1DC088	Theatre Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	61.50
1DC088	Theatre Camp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	10,590.93
1DC088	Theatre Camp	719005	Business Meals-Group or Class Meals	0.00	115.64	115.64
1DC088	Theatre Camp	71C100	Advertising (Non-Employment)	0.00	0.00	775.00
1DC088	Theatre Camp	71C306	Bad debt - non-tuition	0.00	0.00	515.00
1DC088	Theatre Camp	71CZ00	Other Expenses-Deductions	0.00	0.00	716.45
1DC088	Theatre Camp	71CZ05	Other Exp-Royalties	0.00	0.00	1,512.50
1DC088	Theatre Camp	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DC088	Theatre Camp	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC088	Theatre Camp	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DC089	Music Community Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
1DC089	Music Community Outreach	710400	Student or Non-Emp Travel	0.00	0.00	363.17
1DC089	Music Community Outreach	711100	Supplies-General	326.08	0.00	1,402.56
1DC089	Music Community Outreach	713000	Printing & Copying-General	0.00	0.00	35.80
1DC089	Music Community Outreach	716000	Maintenance & Repairs-General	0.00	0.00	66.90
1DC089	Music Community Outreach	716100	Rentals & Leases-General	0.00	0.00	111.50
1DC089	Music Community Outreach	716120	Rentals-Property or Room	0.00	0.00	63.00
1DC089	Music Community Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
1DC089	Music Community Outreach	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,800.00
1DC089	Music Community Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.53
1DC089	Music Community Outreach	719005	Business Meals-Group or Class Meals	0.00	0.00	169.30
1DC089	Music Community Outreach	719115	Membership-Award Entry Fees	0.00	0.00	0.00
1DC089	Music Community Outreach	760086	Theater Usage	0.00	0.00	206.25
1DC090	Bringing in the Bystander	710000	In-State Travel	0.00	0.00	(30.00)
1DC090	Bringing in the Bystander	710100	Out-of-State Travel	0.00	343.73	19,189.87
1DC090	Bringing in the Bystander	710300	Conference Registration Fees	0.00	0.00	0.00
1DC090	Bringing in the Bystander	710400	Student or Non-Emp Travel	0.00	0.00	2,691.63
1DC090	Bringing in the Bystander	710Z10	Airline internet access fees	0.00	0.00	59.78

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC090	Bringing in the Bystander	711000	Purchasing Cards	2,336.42	202.49	(2,570.40)
1DC090	Bringing in the Bystander	711100	Supplies-General	0.00	0.00	452.50
1DC090	Bringing in the Bystander	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	30.00
1DC090	Bringing in the Bystander	711132	Supplies-Software Incl Site License	50.00	0.00	0.00
1DC090	Bringing in the Bystander	711184	Supplies - Promotion - Cultivation	0.00	0.00	682.40
1DC090	Bringing in the Bystander	711200	Research Supplies	0.00	0.00	0.00
1DC090	Bringing in the Bystander	713000	Printing & Copying-General	0.00	0.00	8,478.68
1DC090	Bringing in the Bystander	714000	Postage-General	0.00	0.00	1,670.70
1DC090	Bringing in the Bystander	716120	Rentals-Property or Room	0.00	510.00	510.00
1DC090	Bringing in the Bystander	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,635.51
1DC090	Bringing in the Bystander	717106	Finl Services-Epayment CC fees	0.00	0.00	313.95
1DC090	Bringing in the Bystander	717200	Other Professional Services-General	0.00	0.00	28,902.15
1DC090	Bringing in the Bystander	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	7,246.73	7,246.73
1DC090	Bringing in the Bystander	718000	Telecom-General	0.00	0.00	0.00
1DC090	Bringing in the Bystander	718002	Telecom-Fixed (Basic Phone Service)	0.00	128.00	896.00
1DC090	Bringing in the Bystander	718016	Telecom-Usage (Tolls)	0.00	45.41	205.07
1DC090	Bringing in the Bystander	719000	Business Meals-Meetings-Non Travel	0.00	1,994.17	2,036.24
1DC090	Bringing in the Bystander	719005	Business Meals-Group or Class Meals	0.00	0.00	15,605.12
1DC090	Bringing in the Bystander	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC090	Bringing in the Bystander	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	200.00
1DC090	Bringing in the Bystander	760000	Internal Allocations	0.00	0.00	0.00
1DC090	Bringing in the Bystander	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	40,503.95
1DC090	Bringing in the Bystander	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DC090	Bringing in the Bystander	76O130	Internal Alloc-Print & Copy (Chg)	35.00	0.00	0.00
1DC090	Bringing in the Bystander	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC091	Education Initiatives	711100	Supplies-General	5.50	0.00	1,977.40
1DC091	Education Initiatives	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	711100	Supplies-General	0.00	0.00	2,819.26
1DC201	Alberta Johnson '32 Dance Quasi PO	710400	Student or Non-Emp Travel	0.00	0.00	645.00
1DC201	Alberta Johnson '32 Dance Quasi PO	711100	Supplies-General	0.00	0.00	364.51
1DC201	Alberta Johnson '32 Dance Quasi PO	717210	Oth Prof Ser-Honoraria	0.00	0.00	125.00
1DC232	Italian Studies Quasi Payout	710100	Out-of-State Travel	0.00	0.00	70.62
1DC232	Italian Studies Quasi Payout	710400	Student or Non-Emp Travel	0.00	0.00	362.28
1DC232	Italian Studies Quasi Payout	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	140.61
1DC232	Italian Studies Quasi Payout	711100	Supplies-General	0.00	0.00	232.99
1DC232	Italian Studies Quasi Payout	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
1DC232	Italian Studies Quasi Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	111.56
1DC420	Elliot - Center for NE Culture	717200	Other Professional Services-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	718000	Telecom-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	711100	Supplies-General	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	716121	Rentals - Break Housing	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	710100	Out-of-State Travel	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	710300	Conference Registration Fees	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	711100	Supplies-General	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	711200	Research Supplies	0.00	0.00	877.84
1DCAC2	PI Andrew Coppens	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCAM2	PI Alecia Magnificio	711100	Supplies-General	0.00	0.00	30.00
1DCBB2	PI Benjamin Cliff Brown	710000	In-State Travel	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	710300	Conference Registration Fees	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	711100	Supplies-General	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	710100	Out-of-State Travel	0.00	0.00	1,612.02
1DCBG1	PI Brett Gibson	711000	Purchasing Cards	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	711100	Supplies-General	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	711110	Supplies-Animal Feed-Care	0.00	0.00	35.66
1DCBM1	PI Bruce Mallory	710000	In-State Travel	0.00	0.00	421.29
1DCBM1	PI Bruce Mallory	710100	Out-of-State Travel	0.00	0.00	151.42
1DCBM1	PI Bruce Mallory	711100	Supplies-General	0.00	0.00	500.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCBM1	PI Bruce Mallory	711173	Supplies-telephone calling program	0.00	0.00	17.27
1DCBM1	PI Bruce Mallory	714000	Postage-General	0.00	0.00	24.11
1DCBM1	PI Bruce Mallory	717200	Other Professional Services-General	0.00	0.00	243.79
1DCBM1	PI Bruce Mallory	718000	Telecom-General	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	718016	Telecom-Usage (Tolls)	0.00	4.64	53.42
1DCBM1	PI Bruce Mallory	719005	Business Meals-Group or Class Meals	0.00	0.00	370.32
1DCBM1	PI Bruce Mallory	719105	Membership-Institutional	200.00	0.00	0.00
1DCBM1	PI Bruce Mallory	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DCCG2	PI Casey Golomski	710100	Out-of-State Travel	0.00	0.00	800.89
1DCCG2	PI Casey Golomski	710200	Foreign Travel	0.00	0.00	4,066.87
1DCCG2	PI Casey Golomski	710300	Conference Registration Fees	0.00	0.00	503.00
1DCCG2	PI Casey Golomski	710310	Workshop Registration Fees	0.00	0.00	25.00
1DCCG2	PI Casey Golomski	710400	Student or Non-Emp Travel	0.00	0.00	4.41
1DCCG2	PI Casey Golomski	711000	Purchasing Cards	0.00	0.00	(11.94)
1DCCG2	PI Casey Golomski	711100	Supplies-General	0.00	0.00	82.90
1DCCG2	PI Casey Golomski	711200	Research Supplies	0.00	0.00	1,167.24
1DCCG2	PI Casey Golomski	718000	Telecom-General	0.00	0.00	10.00
1DCCG2	PI Casey Golomski	719100	Membership Dues & Fees	0.00	0.00	234.00
1DCCP1	PI Charles Putnam	710300	Conference Registration Fees	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	710100	Out-of-State Travel	0.00	0.00	1,136.94
1DCDB2	PI Dennis Britton	710Z10	Airline internet access fees	0.00	0.00	48.00
1DCDF1	PI David Finkelhor	710300	Conference Registration Fees	0.00	0.00	479.00
1DCDF1	PI David Finkelhor	711100	Supplies-General	0.00	0.00	53.56
1DCDF1	PI David Finkelhor	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
1DCDF1	PI David Finkelhor	711200	Research Supplies	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	719100	Membership Dues & Fees	0.00	0.00	100.00
1DCDF1	PI David Finkelhor	719110	Membership-Individual	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,623.53
1DCDP1	PI David Pillemer	710100	Out-of-State Travel	0.00	0.00	0.00
1DCDP1	PI David Pillemer	710200	Foreign Travel	0.00	0.00	2,665.19
1DCDP1	PI David Pillemer	710300	Conference Registration Fees	0.00	0.00	0.00
1DCDP1	PI David Pillemer	711000	Purchasing Cards	0.00	0.00	0.00
1DCDP1	PI David Pillemer	711100	Supplies-General	0.00	0.00	0.00
1DCDP1	PI David Pillemer	711132	Supplies-Software Incl Site License	0.00	0.00	300.00
1DCDP1	PI David Pillemer	711200	Research Supplies	0.00	0.00	0.00
1DCDP1	PI David Pillemer	713000	Printing & Copying-General	0.00	0.00	213.81
1DCDP1	PI David Pillemer	714000	Postage-General	0.00	0.00	0.00
1DCDP1	PI David Pillemer	714020	Postage-Labeling	0.00	0.00	0.00
1DCDP1	PI David Pillemer	719100	Membership Dues & Fees	0.00	0.00	465.00
1DCDP1	PI David Pillemer	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DCDP3	PI Danielle Pillet-Shore	710100	Out-of-State Travel	0.00	0.00	599.90
1DCDP4	PI Diane Pimentel	710100	Out-of-State Travel	0.00	0.00	198.00
1DCDP4	PI Diane Pimentel	710300	Conference Registration Fees	0.00	0.00	95.00
1DCDP4	PI Diane Pimentel	711100	Supplies-General	0.00	0.00	113.27
1DCDP4	PI Diane Pimentel	711200	Research Supplies	0.00	0.00	55.11
1DCDP4	PI Diane Pimentel	717200	Other Professional Services-General	0.00	0.00	867.68
1DCDP4	PI Diane Pimentel	719100	Membership Dues & Fees	0.00	0.00	347.00
1DCDP4	PI Diane Pimentel	760000	Internal Allocations	0.00	0.00	25.00
1DCEA1	PI ELEANOR ABRAMS	711200	Research Supplies	0.00	39.94	457.65
1DCEA1	PI ELEANOR ABRAMS	717200	Other Professional Services-General	0.00	0.00	10,500.00
1DCEC1	PI Ellen Cohn	711000	Purchasing Cards	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	711100	Supplies-General	0.00	50.00	50.00
1DCEC1	PI Ellen Cohn	711200	Research Supplies	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	713000	Printing & Copying-General	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	710100	Out-of-State Travel	0.00	0.00	74.56
1DCEC2	PI Elizabeth Carter	710200	Foreign Travel	0.00	0.00	4,446.78
1DCEC2	PI Elizabeth Carter	710300	Conference Registration Fees	0.00	0.00	470.00
1DCEC2	PI Elizabeth Carter	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	710100	Out-of-State Travel	0.00	0.00	573.92
1DCECS	Eighteenth Century Studies Journal	711100	Supplies-General	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	719210	Employee Recruiting-Advertising	0.00	0.00	960.00
1DCEH3	PI Eleanor Harrison-Buck	710100	Out-of-State Travel	0.00	0.00	27.00
1DCEH3	PI Eleanor Harrison-Buck	710200	Foreign Travel	0.00	0.00	194.70

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCEH3	PI Eleanor Harrison-Buck	710300	Conference Registration Fees	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	711000	Purchasing Cards	2,474.97	69.69	(295.39)
1DCEH3	PI Eleanor Harrison-Buck	711100	Supplies-General	0.00	0.00	47.80
1DCEH3	PI Eleanor Harrison-Buck	711200	Research Supplies	0.00	0.00	245.40
1DCEH3	PI Eleanor Harrison-Buck	714000	Postage-General	0.00	0.00	24.13
1DCEH3	PI Eleanor Harrison-Buck	719005	Business Meals-Group or Class Meals	0.00	0.00	64.94
1DCEH4	PI Elyse Hambacher	711100	Supplies-General	0.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	722200	Participant Support	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710000	In-State Travel	0.00	0.00	1,080.96
1DCEVW	Ending Violence/Women on Campus	710100	Out-of-State Travel	0.00	110.12	3,370.43
1DCEVW	Ending Violence/Women on Campus	710200	Foreign Travel	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710300	Conference Registration Fees	0.00	0.00	835.00
1DCEVW	Ending Violence/Women on Campus	710305	Registration Fees-Other	0.00	0.00	175.00
1DCEVW	Ending Violence/Women on Campus	710400	Student or Non-Emp Travel	0.00	0.00	14.87
1DCEVW	Ending Violence/Women on Campus	710Z10	Airline internet access fees	0.00	0.00	42.90
1DCEVW	Ending Violence/Women on Campus	711000	Purchasing Cards	801.66	1,715.95	1,985.41
1DCEVW	Ending Violence/Women on Campus	711100	Supplies-General	1,958.26	0.00	6,615.37
1DCEVW	Ending Violence/Women on Campus	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	398.97
1DCEVW	Ending Violence/Women on Campus	711132	Supplies-Software Incl Site License	0.00	0.00	379.78
1DCEVW	Ending Violence/Women on Campus	711134	Supplies-Employee Awards	0.00	0.00	66.00
1DCEVW	Ending Violence/Women on Campus	711200	Research Supplies	0.00	0.00	200.00
1DCEVW	Ending Violence/Women on Campus	713000	Printing & Copying-General	0.00	0.00	6,266.14
1DCEVW	Ending Violence/Women on Campus	714000	Postage-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	715010	Non-Cap Equip-Furniture & Fixtures	106.48	0.00	827.89
1DCEVW	Ending Violence/Women on Campus	716120	Rentals-Property or Room	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	263.85
1DCEVW	Ending Violence/Women on Campus	717200	Other Professional Services-General	0.00	0.00	2,792.87
1DCEVW	Ending Violence/Women on Campus	718000	Telecom-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	625.70
1DCEVW	Ending Violence/Women on Campus	718014	Telecom-Telephone Equipment	0.00	0.00	60.00
1DCEVW	Ending Violence/Women on Campus	718016	Telecom-Usage (Tolls)	0.00	0.00	328.69
1DCEVW	Ending Violence/Women on Campus	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	719005	Business Meals-Group or Class Meals	111.05	0.00	2,539.84
1DCEVW	Ending Violence/Women on Campus	71CZ07	Intellectual Property Proceeds	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	3,604.08
1DCEVW	Ending Violence/Women on Campus	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,216.21
1DCEVW	Ending Violence/Women on Campus	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O120	Int Alloc- Research Supplies (Chg)	1,050.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	711000	Purchasing Cards	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	711100	Supplies-General	(3,704.32)	1,867.74	92,360.05
1DCFDR	COLA Faculty Desktop	711101	Supplies - Admin & Office	0.00	0.00	(1,054.00)
1DCFDR	COLA Faculty Desktop	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,250.00
1DCFDR	COLA Faculty Desktop	76O110	Int All-Supplies-General (Chg)	3,068.00	0.00	0.00
1DCFVT	Fox Valley Technical College	711100	Supplies-General	0.00	0.00	3,858.93
1DCFVT	Fox Valley Technical College	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	713000	Printing & Copying-General	0.00	0.00	42,068.26
1DCFVT	Fox Valley Technical College	714000	Postage-General	0.00	0.00	22.55
1DCFVT	Fox Valley Technical College	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,666.00
1DCFVT	Fox Valley Technical College	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	716110	Rentals-Copier	0.00	0.00	11,566.69
1DCFVT	Fox Valley Technical College	717200	Other Professional Services-General	0.00	0.00	55,302.00
1DCFVT	Fox Valley Technical College	718000	Telecom-General	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	718002	Telecom-Fixed (Basic Phone Service)	0.00	743.19	8,918.28
1DCFVT	Fox Valley Technical College	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	718016	Telecom-Usage (Tolls)	0.00	255.65	2,588.10
1DCFVT	Fox Valley Technical College	719200	Employee Recruiting-General	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	29,784.28
1DCFVT	Fox Valley Technical College	760180	RCM S&W- Strategic Initiatives	0.00	0.00	804.60
1DCFVT	Fox Valley Technical College	76O130	Internal Alloc-Print & Copy (Chg)	278.51	0.00	0.00
1DCFVT	Fox Valley Technical College	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCGCI	GCLAI	710000	In-State Travel	0.00	0.00	0.00
1DCGCI	GCLAI	710100	Out-of-State Travel	775.00	0.00	625.64
1DCGCI	GCLAI	710310	Workshop Registration Fees	0.00	0.00	750.00
1DCGCI	GCLAI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCGCI	GCLAI	711100	Supplies-General	0.00	0.00	0.00
1DCGCI	GCLAI	711160	Supplies-Books	232.80	0.00	0.00
1DCGCI	GCLAI	711200	Research Supplies	0.00	0.00	0.00
1DCGCI	GCLAI	717200	Other Professional Services-General	0.00	0.00	187.50
1DCGCI	GCLAI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	631.29
1DCGCI	GCLAI	719005	Business Meals-Group or Class Meals	0.00	0.00	799.30
1DCGCI	GCLAI	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	710	Travel	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	711	Supplies	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	740000	Cap Equipment	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	710200	Foreign Travel	0.00	0.00	609.62
1DCHC1	PI Holly Cashman	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	710100	Out-of-State Travel	0.00	0.00	800.70
1DCHF1	PI Harriet Fertik	710300	Conference Registration Fees	0.00	0.00	135.00
1DCHS1	PI Hadley Solomon	710200	Foreign Travel	0.00	0.00	775.60
1DCHS1	PI Hadley Solomon	711100	Supplies-General	0.00	0.00	0.00
1DCHT1	PI Heather Turner	710100	Out-of-State Travel	0.00	0.00	2,054.84
1DCHT1	PI Heather Turner	710300	Conference Registration Fees	0.00	0.00	0.00
1DCJC2	PI Jade Caines	710000	In-State Travel	0.00	0.00	0.00
1DCJC2	PI Jade Caines	710100	Out-of-State Travel	0.00	305.20	305.20
1DCJC2	PI Jade Caines	710200	Foreign Travel	0.00	1,144.20	1,775.39
1DCJC2	PI Jade Caines	710310	Workshop Registration Fees	0.00	0.00	514.25
1DCJC2	PI Jade Caines	710400	Student or Non-Emp Travel	0.00	0.00	906.60
1DCJC2	PI Jade Caines	711100	Supplies-General	0.00	0.00	81.94
1DCJC2	PI Jade Caines	711200	Research Supplies	0.00	258.00	570.14
1DCJC2	PI Jade Caines	717280	Oth Prof Ser- Transcription Service	0.00	0.00	325.00
1DCJC2	PI Jade Caines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	95.00
1DCJC2	PI Jade Caines	719100	Membership Dues & Fees	0.00	0.00	237.00
1DCJH3	PI Joel Hartter	710100	Out-of-State Travel	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	710200	Foreign Travel	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	711100	Supplies-General	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	717200	Other Professional Services-General	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	711100	Supplies-General	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	717000	Consulting-General	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	717254	Oth Prof Ser-Information Tech	0.00	0.00	3,190.00
1DCJLB	Journalism Lab Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	76O151	Int All-NonCapEquip-HW&Periph (Chg)	3,276.00	0.00	0.00
1DCJLB	Journalism Lab Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	710100	Out-of-State Travel	0.00	0.00	106.93
1DCJM1	PI Jill A McGaughy	711000	Purchasing Cards	0.00	335.25	638.94
1DCJM1	PI Jill A McGaughy	711100	Supplies-General	0.00	0.00	49.21
1DCJM1	PI Jill A McGaughy	711200	Research Supplies	0.00	0.00	401.88
1DCJM1	PI Jill A McGaughy	717200	Other Professional Services-General	0.00	0.00	75.00
1DCJM1	PI Jill A McGaughy	719100	Membership Dues & Fees	0.00	0.00	140.00
1DCJN2	PI John (Tony) Nevin	710100	Out-of-State Travel	0.00	0.00	1,840.66
1DCJN2	PI John (Tony) Nevin	711100	Supplies-General	0.00	0.00	153.53
1DCJN2	PI John (Tony) Nevin	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,167.69
1DCJN2	PI John (Tony) Nevin	716000	Maintenance & Repairs-General	0.00	0.00	125.00
1DCJN2	PI John (Tony) Nevin	716060	Maint & Repairs-Computer Software	0.00	0.00	105.43
1DCJN2	PI John (Tony) Nevin	717200	Other Professional Services-General	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	711100	Supplies-General	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	710200	Foreign Travel	0.00	0.00	49.49
1DCJS1	PI Judy Sharkey	711100	Supplies-General	0.00	1,054.10	20.63

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCJS1	PI Judy Sharkey	711200	Research Supplies	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	760180	RCM S&W- Strategic Initiatives	0.00	0.00	123.33
1DCKE2	PI Katie Edwards	710000	In-State Travel	0.00	0.00	3.75
1DCKE2	PI Katie Edwards	710100	Out-of-State Travel	0.00	0.00	1,050.97
1DCKE2	PI Katie Edwards	710200	Foreign Travel	0.00	0.00	489.76
1DCKE2	PI Katie Edwards	710300	Conference Registration Fees	0.00	285.00	1,123.96
1DCKE2	PI Katie Edwards	710400	Student or Non-Emp Travel	0.00	0.00	1,520.77
1DCKE2	PI Katie Edwards	710Z10	Airline internet access fees	0.00	0.00	58.44
1DCKE2	PI Katie Edwards	711000	Purchasing Cards	2,185.63	382.91	441.68
1DCKE2	PI Katie Edwards	711100	Supplies-General	0.00	0.00	769.87
1DCKE2	PI Katie Edwards	711132	Supplies-Software Incl Site License	0.00	0.00	108.99
1DCKE2	PI Katie Edwards	711154	Supplies-Computer Peripherals	0.00	26.26	26.26
1DCKE2	PI Katie Edwards	711200	Research Supplies	0.00	0.00	451.71
1DCKE2	PI Katie Edwards	713000	Printing & Copying-General	0.00	0.00	281.41
1DCKE2	PI Katie Edwards	714000	Postage-General	0.00	0.00	171.30
1DCKE2	PI Katie Edwards	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	718000	Telecom-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	718002	Telecom-Fixed (Basic Phone Service)	0.00	23.50	47.00
1DCKE2	PI Katie Edwards	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	719000	Business Meals-Meetings-Non Travel	0.00	0.00	46.64
1DCKE2	PI Katie Edwards	719005	Business Meals-Group or Class Meals	0.00	0.00	259.32
1DCKE2	PI Katie Edwards	719100	Membership Dues & Fees	0.00	0.00	564.00
1DCKE2	PI Katie Edwards	760180	RCM S&W- Strategic Initiatives	0.00	0.00	113.66
1DCKL1	PI Kimberly Lema	710000	In-State Travel	0.00	0.00	431.67
1DCKL1	PI Kimberly Lema	710100	Out-of-State Travel	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	710300	Conference Registration Fees	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	711100	Supplies-General	0.00	0.00	99.00
1DCKL1	PI Kimberly Lema	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	710200	Foreign Travel	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	710300	Conference Registration Fees	0.00	0.00	200.00
1DCLC1	PI Leslie Couse	711000	Purchasing Cards	0.00	0.00	76.41
1DCLC1	PI Leslie Couse	711200	Research Supplies	(794.86)	0.00	718.45
1DCLC1	PI Leslie Couse	713000	Printing & Copying-General	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	714000	Postage-General	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	710100	Out-of-State Travel	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	710200	Foreign Travel	0.00	0.00	1,927.52
1DCLH1	PI Lawrence Hamilton	711000	Purchasing Cards	90.93	28.00	0.00
1DCLH1	PI Lawrence Hamilton	711100	Supplies-General	0.00	0.00	33.00
1DCLH1	PI Lawrence Hamilton	711190	Publications cost	0.00	0.00	395.00
1DCLH1	PI Lawrence Hamilton	717200	Other Professional Services-General	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	719100	Membership Dues & Fees	0.00	85.00	864.00
1DCLJ1	PI Lisa Jones	710100	Out-of-State Travel	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	710200	Foreign Travel	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	710300	Conference Registration Fees	0.00	0.00	132.00
1DCLJ1	PI Lisa Jones	710305	Registration Fees-Other	0.00	0.00	135.00
1DCLJ1	PI Lisa Jones	711100	Supplies-General	0.00	0.00	140.81
1DCLJ1	PI Lisa Jones	711132	Supplies-Software Incl Site License	0.00	0.00	235.00
1DCLJ1	PI Lisa Jones	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	722200	Participant Support	0.00	0.00	0.00
1DCLL2	PI Lyn Len	711200	Research Supplies	0.00	0.00	1,913.34
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710000	In-State Travel	0.00	0.00	425.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710025	In-State Travel-Course Related	0.00	0.00	145.60
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710100	Out-of-State Travel	0.00	0.00	14,346.38
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710120	Out-of-State Travel-Supervision	0.00	0.00	69.12
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710200	Foreign Travel	600.00	0.00	835.82
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710300	Conference Registration Fees	0.00	0.00	230.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	713000	Printing & Copying-General	0.00	0.00	294.40
1DCLR2	PI Lindsey Rodriguez	710100	Out-of-State Travel	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	710300	Conference Registration Fees	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCLR2	PI Lindsey Rodriguez	711100	Supplies-General	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	711200	Research Supplies	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	713000	Printing & Copying-General	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	711100	Supplies-General	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	710100	Out-of-State Travel	0.00	0.00	1,434.73
1DCMB1	PI Marla Brettschneider	710200	Foreign Travel	0.00	0.00	1,198.78
1DCMB1	PI Marla Brettschneider	710300	Conference Registration Fees	0.00	0.00	145.00
1DCMB1	PI Marla Brettschneider	719100	Membership Dues & Fees	0.00	0.00	95.00
1DCMD6	PI Madhavi Devasher	710100	Out-of-State Travel	0.00	0.00	1,124.53
1DCMD6	PI Madhavi Devasher	710300	Conference Registration Fees	0.00	0.00	250.00
1DCMER	Music Equip Maintain/Replace	711100	Supplies-General	1,224.80	0.00	6,898.58
1DCMER	Music Equip Maintain/Replace	711132	Supplies-Software Incl Site License	0.00	0.00	99.60
1DCMER	Music Equip Maintain/Replace	715000	Non-Cap Equip-General	0.00	0.00	1,390.00
1DCMER	Music Equip Maintain/Replace	716000	Maintenance & Repairs-General	0.00	0.00	11,397.00
1DCMER	Music Equip Maintain/Replace	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	717200	Other Professional Services-General	3,561.36	4,143.60	28,327.83
1DCMER	Music Equip Maintain/Replace	740000	Cap Equipment	0.00	0.00	19,355.00
1DCMER	Music Equip Maintain/Replace	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	711160	Supplies-Books	0.00	0.00	1,104.92
1DCMH1	PI Meghan Howey	710000	In-State Travel	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	710100	Out-of-State Travel	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	711000	Purchasing Cards	0.00	184.29	184.29
1DCMH1	PI Meghan Howey	711100	Supplies-General	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	711190	Publications cost	0.00	0.00	1,495.00
1DCMH1	PI Meghan Howey	717200	Other Professional Services-General	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.69
1DCMH1	PI Meghan Howey	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	719125	Licenses/Professional Fees	0.00	0.00	19.39
1DCMH1	PI Meghan Howey	722200	Participant Support	0.00	0.00	0.00
1DCML2	PI Mary Stampone	710100	Out-of-State Travel	0.00	0.00	0.00
1DCML2	PI Mary Stampone	711000	Purchasing Cards	0.00	0.00	0.00
1DCML2	PI Mary Stampone	719100	Membership Dues & Fees	0.00	0.00	168.00
1DCML3	PI Michael Leese	710100	Out-of-State Travel	0.00	0.00	138.74
1DCML3	PI Michael Leese	711100	Supplies-General	0.00	0.00	0.00
1DCML3	PI Michael Leese	711200	Research Supplies	39.09	0.00	27.90
1DCML3	PI Michael Leese	719100	Membership Dues & Fees	0.00	0.00	138.00
1DCMLB	Communication Media Lab HSSC	711100	Supplies-General	0.00	0.00	11,033.17
1DCMLB	Communication Media Lab HSSC	711132	Supplies-Software Incl Site License	0.00	0.00	142.00
1DCMLB	Communication Media Lab HSSC	718000	Telecom-General	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,945.69
1DCMLB	Communication Media Lab HSSC	718014	Telecom-Telephone Equipment	0.00	0.00	2,750.00
1DCMLB	Communication Media Lab HSSC	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	710100	Out-of-State Travel	0.00	0.00	988.55
1DCMTR	Mock Trial Justice Studies Experien	710300	Conference Registration Fees	0.00	0.00	1,900.00
1DCMTR	Mock Trial Justice Studies Experien	710305	Registration Fees-Other	0.00	0.00	250.00
1DCMTR	Mock Trial Justice Studies Experien	710400	Student or Non-Emp Travel	0.00	0.00	293.23
1DCMTR	Mock Trial Justice Studies Experien	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	711100	Supplies-General	0.00	0.00	6,449.83
1DCMTR	Mock Trial Justice Studies Experien	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	719000	Business Meals-Meetings-Non Travel	0.00	0.00	500.33
1DCMTR	Mock Trial Justice Studies Experien	719100	Membership Dues & Fees	0.00	0.00	118.18
1DCND1	PI Nora Addario Draper	710100	Out-of-State Travel	0.00	0.00	1,306.46
1DCND1	PI Nora Addario Draper	710200	Foreign Travel	0.00	0.00	365.02
1DCND1	PI Nora Addario Draper	710300	Conference Registration Fees	0.00	0.00	300.00
1DCND1	PI Nora Addario Draper	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	711200	Research Supplies	0.00	0.00	0.00
1DCNSB	Neuroscience Training	710100	Out-of-State Travel	1,480.08	0.00	343.39
1DCNSB	Neuroscience Training	710200	Foreign Travel	0.00	0.00	3,603.65
1DCNSB	Neuroscience Training	711100	Supplies-General	0.00	0.00	42,078.12
1DCNSB	Neuroscience Training	711146	Supplies-Laboratory	4,352.40	0.00	834.78

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCNSB	Neuroscience Training	711200	Research Supplies	0.00	0.00	300.00
1DCNSB	Neuroscience Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	627.40
1DCNSB	Neuroscience Training	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DCNSB	Neuroscience Training	740000	Cap Equipment	0.00	0.00	49,087.51
1DCPUN	Project United Nations	710100	Out-of-State Travel	0.00	0.00	828.34
1DCPUN	Project United Nations	710300	Conference Registration Fees	0.00	0.00	200.00
1DCPUN	Project United Nations	710305	Registration Fees-Other	0.00	0.00	3,735.00
1DCPUN	Project United Nations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCPUN	Project United Nations	711100	Supplies-General	0.00	0.00	463.61
1DCPUN	Project United Nations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.10
1DCPUN	Project United Nations	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DCPUN	Project United Nations	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	710200	Foreign Travel	0.00	0.00	2,000.00
1DCRB1	PI Rachel Burdin	711200	Research Supplies	0.00	0.00	550.00
1DCRD2	PI Robert Drugan	711000	Purchasing Cards	536.24	0.00	0.00
1DCRD2	PI Robert Drugan	711100	Supplies-General	0.00	0.00	212.07
1DCRD2	PI Robert Drugan	711200	Research Supplies	0.00	0.00	576.17
1DCRD2	PI Robert Drugan	713000	Printing & Copying-General	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	710100	Out-of-State Travel	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	711100	Supplies-General	0.00	0.00	220.00
1DCRM1	PI Robert Mair	710300	Conference Registration Fees	0.00	0.00	0.00
1DCRM1	PI Robert Mair	711000	Purchasing Cards	0.00	0.00	0.00
1DCRM1	PI Robert Mair	711100	Supplies-General	0.00	0.00	286.96
1DCRM1	PI Robert Mair	711200	Research Supplies	0.00	127.38	1,232.20
1DCRM1	PI Robert Mair	714000	Postage-General	0.00	0.00	0.00
1DCRR1	PI Robert Ross	710100	Out-of-State Travel	0.00	0.00	2,601.27
1DCRR1	PI Robert Ross	710300	Conference Registration Fees	0.00	0.00	705.00
1DCRR1	PI Robert Ross	710305	Registration Fees-Other	0.00	0.00	890.00
1DCRR1	PI Robert Ross	710400	Student or Non-Emp Travel	0.00	0.00	2,091.51
1DCRR1	PI Robert Ross	711000	Purchasing Cards	1,390.97	0.00	246.92
1DCRR1	PI Robert Ross	711100	Supplies-General	0.00	0.00	21.05
1DCRR1	PI Robert Ross	711200	Research Supplies	0.00	0.00	542.38
1DCRR1	PI Robert Ross	713000	Printing & Copying-General	0.00	0.00	0.00
1DCRR1	PI Robert Ross	714000	Postage-General	0.00	0.00	26.71
1DCRR1	PI Robert Ross	717200	Other Professional Services-General	0.00	0.00	10,830.00
1DCRR1	PI Robert Ross	719100	Membership Dues & Fees	0.00	0.00	390.00
1DCRR1	PI Robert Ross	722200	Participant Support	0.00	0.00	262.25
1DCRS1	PI Robin Sheriff	711100	Supplies-General	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	710300	Conference Registration Fees	0.00	0.00	375.00
1DCSC1	PI Sergios Charntikov	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	711000	Purchasing Cards	0.00	127.46	682.49
1DCSC1	PI Sergios Charntikov	711100	Supplies-General	53.88	0.00	16,460.63
1DCSC1	PI Sergios Charntikov	711146	Supplies-Laboratory	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,043.55
1DCSC1	PI Sergios Charntikov	711200	Research Supplies	0.00	0.00	15,232.13
1DCSC1	PI Sergios Charntikov	714000	Postage-General	0.00	0.00	32.04
1DCSC1	PI Sergios Charntikov	716000	Maintenance & Repairs-General	0.00	0.00	2,454.10
1DCSC1	PI Sergios Charntikov	717200	Other Professional Services-General	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	718000	Telecom-General	0.00	0.00	30.00
1DCSC1	PI Sergios Charntikov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	719100	Membership Dues & Fees	0.00	0.00	200.00
1DCSC1	PI Sergios Charntikov	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	740000	Cap Equipment	0.00	5,900.00	12,290.00
1DCSC1	PI Sergios Charntikov	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	710100	Out-of-State Travel	0.00	0.00	359.60
1DCSH1	PI Sameer Honwad	710200	Foreign Travel	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	710300	Conference Registration Fees	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	710200	Foreign Travel	0.00	0.00	2,835.75
1DCSL2	PI Smita Lahiri	710305	Registration Fees-Other	0.00	0.00	1,239.96
1DCSL2	PI Smita Lahiri	711100	Supplies-General	0.00	0.00	83.96
1DCSS4	PI Samantha Seal	710100	Out-of-State Travel	0.00	0.00	646.90
1DCSS4	PI Samantha Seal	710300	Conference Registration Fees	0.00	0.00	295.00
1DCSS4	PI Samantha Seal	711100	Supplies-General	0.00	0.00	64.93

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCSS4	PI Samantha Seal	711200	Research Supplies	0.00	0.00	80.55
1DCSS4	PI Samantha Seal	719100	Membership Dues & Fees	0.00	0.00	100.00
1DCSS5	PI Subrena Smith	710100	Out-of-State Travel	0.00	0.00	0.00
1DCSS5	PI Subrena Smith	710200	Foreign Travel	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	710100	Out-of-State Travel	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	710200	Foreign Travel	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	711100	Supplies-General	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	711200	Research Supplies	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	711100	Supplies-General	0.00	51.62	5,051.89
1DCTIX	Performing Arts Box Office	713000	Printing & Copying-General	0.00	0.00	127.00
1DCTIX	Performing Arts Box Office	714000	Postage-General	0.00	0.00	(25.59)
1DCTIX	Performing Arts Box Office	716100	Rentals & Leases-General	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	935.96
1DCTIX	Performing Arts Box Office	718000	Telecom-General	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	718002	Telecom-Fixed (Basic Phone Service)	0.00	114.30	1,150.24
1DCTIX	Performing Arts Box Office	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	76000G	Ticket Office Misc	0.00	0.00	(8,996.90)
1DCTIX	Performing Arts Box Office	760086	Theater Usage	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DCTL1	PI Tu Lan	710200	Foreign Travel	0.00	0.00	3,000.00
1DCTS2	PI Thomas Safford	710100	Out-of-State Travel	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	710200	Foreign Travel	0.00	0.00	2,311.00
1DCTS2	PI Thomas Safford	717200	Other Professional Services-General	0.00	0.00	250.00
1DCTS2	PI Thomas Safford	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	710000	In-State Travel	0.00	0.00	15.34
1DCVB1	PI Victoria Banyard	710100	Out-of-State Travel	0.00	0.00	1,160.42
1DCVB1	PI Victoria Banyard	710400	Student or Non-Emp Travel	0.00	0.00	11.00
1DCVB1	PI Victoria Banyard	711100	Supplies-General	0.00	0.00	295.90
1DCVB1	PI Victoria Banyard	711132	Supplies-Software Incl Site License	0.00	0.00	179.88
1DCVB1	PI Victoria Banyard	711200	Research Supplies	0.00	0.00	1,020.72
1DCVB1	PI Victoria Banyard	719000	Business Meals-Meetings-Non Travel	0.00	0.00	173.44
1DCVPC	PIRC Violence Prevention Consortium	710000	In-State Travel	0.00	0.00	101.09
1DCVPC	PIRC Violence Prevention Consortium	710100	Out-of-State Travel	0.00	0.00	80.25
1DCVPC	PIRC Violence Prevention Consortium	711100	Supplies-General	0.00	0.00	57.51
1DCVPC	PIRC Violence Prevention Consortium	713000	Printing & Copying-General	0.00	0.00	90.30
1DCVPC	PIRC Violence Prevention Consortium	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	4.66
1DCVPC	PIRC Violence Prevention Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	719005	Business Meals-Group or Class Meals	0.00	0.00	1,806.68
1DCVPC	PIRC Violence Prevention Consortium	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	621.52
1DCWW2	PI Wendy Walsh	710100	Out-of-State Travel	614.42	0.00	874.01
1DCWW2	PI Wendy Walsh	710300	Conference Registration Fees	0.00	0.00	1,285.00
1DCWW2	PI Wendy Walsh	711100	Supplies-General	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	711100	Supplies-General	64.01	1,756.46	2,535.02
1DD013	UNHSC Equip Maintenance Fund	711132	Supplies-Software Incl Site License	0.00	0.00	75.00
1DD013	UNHSC Equip Maintenance Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	715000	Non-Cap Equip-General	0.00	0.00	6,421.43
1DD013	UNHSC Equip Maintenance Fund	716100	Rentals & Leases-General	46.20	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	717200	Other Professional Services-General	1,280.00	0.00	1,309.00
1DD013	UNHSC Equip Maintenance Fund	719100	Membership Dues & Fees	0.00	0.00	150.00
1DD013	UNHSC Equip Maintenance Fund	760000	Internal Allocations	0.00	(4,500.00)	(53,700.00)
1DD013	UNHSC Equip Maintenance Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	161.75
1DD013	UNHSC Equip Maintenance Fund	76O170	Int All-Prof Services-General (Chg)	1,200.00	0.00	0.00
1DD027	WERC Contest	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD033	Earth Science Club	711100	Supplies-General	0.00	0.00	0.00
1DD033	Earth Science Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	717106	Finl Services-Epayment CC fees	0.00	0.00	41.10
1DD038	CEPS Career Counseling & Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,490.00
1DD039	Engineers without Borders - UNH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	711100	Supplies-General	0.00	0.00	(92.63)
1DD039	Engineers without Borders - UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	231.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DD039	Engineers without Borders - UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	277.18
1DD039	Engineers without Borders - UNH	719100	Membership Dues & Fees	0.00	0.00	0.92
1DD041	Paleomagnetism Analysis (W.Clyde)	760000	Internal Allocations	0.00	0.00	0.00
1DD043	Organic Syntheses	711100	Supplies-General	0.00	0.00	0.00
1DD043	Organic Syntheses	711162	Supplies-Office Supplies	0.00	0.00	1,511.43
1DD043	Organic Syntheses	713000	Printing & Copying-General	0.00	0.00	873.00
1DD043	Organic Syntheses	714000	Postage-General	0.00	0.00	1,156.08
1DD043	Organic Syntheses	714010	Postage-Off Campus Mail Services	161.73	151.05	1,705.92
1DD043	Organic Syntheses	715000	Non-Cap Equip-General	0.00	0.00	41.99
1DD043	Organic Syntheses	718000	Telecom-General	0.00	0.00	0.00
1DD043	Organic Syntheses	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DD043	Organic Syntheses	760180	RCM S&W- Strategic Initiatives	0.00	0.00	254.42
1DD043	Organic Syntheses	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DD043	Organic Syntheses	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	710000	In-State Travel	0.00	0.00	237.74
1DD046	Stormwater Demonstrations	710100	Out-of-State Travel	0.00	267.04	3,928.83
1DD046	Stormwater Demonstrations	710200	Foreign Travel	0.00	0.00	725.99
1DD046	Stormwater Demonstrations	710300	Conference Registration Fees	0.00	550.00	840.00
1DD046	Stormwater Demonstrations	710400	Student or Non-Emp Travel	0.00	0.00	303.00
1DD046	Stormwater Demonstrations	711100	Supplies-General	0.00	0.00	227.74
1DD046	Stormwater Demonstrations	713000	Printing & Copying-General	0.00	0.00	2,189.38
1DD046	Stormwater Demonstrations	714000	Postage-General	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	717106	Finl Services-Epayment CC fees	0.00	0.00	25.57
1DD046	Stormwater Demonstrations	717200	Other Professional Services-General	0.00	0.00	11,490.00
1DD046	Stormwater Demonstrations	718000	Telecom-General	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	718002	Telecom-Fixed (Basic Phone Service)	0.00	136.80	1,341.00
1DD046	Stormwater Demonstrations	718016	Telecom-Usage (Tolls)	0.00	0.67	13.17
1DD046	Stormwater Demonstrations	719000	Business Meals-Meetings-Non Travel	81.44	0.00	5,862.31
1DD046	Stormwater Demonstrations	719100	Membership Dues & Fees	0.00	0.00	959.00
1DD046	Stormwater Demonstrations	760000	Internal Allocations	0.00	0.00	(11,725.21)
1DD046	Stormwater Demonstrations	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	760180	RCM S&W- Strategic Initiatives	0.00	0.00	27.22
1DD046	Stormwater Demonstrations	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DD047	ICP Instrument	711100	Supplies-General	6.00	0.00	1,311.28
1DD047	ICP Instrument	711132	Supplies-Software Incl Site License	0.00	0.00	1,145.60
1DD047	ICP Instrument	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD047	ICP Instrument	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD047	ICP Instrument	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD047	ICP Instrument	717200	Other Professional Services-General	0.00	0.00	(2,628.00)
1DD047	ICP Instrument	718000	Telecom-General	0.00	0.00	0.00
1DD047	ICP Instrument	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DD047	ICP Instrument	760000	Internal Allocations	0.00	0.00	(2,484.00)
1DD047	ICP Instrument	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DD048	Computational Mechanics Lab	760000	Internal Allocations	0.00	0.00	(1,000.00)
1DD058	AttoM Lab	71	Support	0.00	0.00	0.00
1DD058	AttoM Lab	710100	Out-of-State Travel	0.00	0.00	0.00
1DD058	AttoM Lab	710300	Conference Registration Fees	0.00	0.00	0.00
1DD058	AttoM Lab	711100	Supplies-General	0.00	272.70	3,361.66
1DD058	AttoM Lab	714010	Postage-Off Campus Mail Services	0.00	0.00	60.48
1DD058	AttoM Lab	719100	Membership Dues & Fees	0.00	0.00	40.40
1DD058	AttoM Lab	760000	Internal Allocations	0.00	(1,861.00)	(10,384.50)
1DD058	AttoM Lab	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DD061	Sedimentology Lab	710100	Out-of-State Travel	0.00	0.00	0.00
1DD061	Sedimentology Lab	710200	Foreign Travel	0.00	0.00	2,403.37
1DD061	Sedimentology Lab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD061	Sedimentology Lab	711100	Supplies-General	0.00	721.94	1,424.59
1DD061	Sedimentology Lab	714010	Postage-Off Campus Mail Services	0.00	0.00	69.81
1DD061	Sedimentology Lab	717200	Other Professional Services-General	0.00	0.00	3,839.64
1DD061	Sedimentology Lab	719100	Membership Dues & Fees	0.00	0.00	0.00
1DD061	Sedimentology Lab	760000	Internal Allocations	0.00	(5,000.00)	(8,657.00)
1DD062	Cosmogenic Isotope Lab	710100	Out-of-State Travel	0.00	0.00	2,725.99
1DD062	Cosmogenic Isotope Lab	710300	Conference Registration Fees	0.00	0.00	150.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DD062	Cosmogenic Isotope Lab	711100	Supplies-General	0.00	0.00	3,431.20
1DD062	Cosmogenic Isotope Lab	713000	Printing & Copying-General	0.00	0.00	400.00
1DD062	Cosmogenic Isotope Lab	714010	Postage-Off Campus Mail Services	0.00	0.00	250.15
1DD062	Cosmogenic Isotope Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	717200	Other Professional Services-General	0.00	0.00	13,225.32
1DD062	Cosmogenic Isotope Lab	719100	Membership Dues & Fees	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	760000	Internal Allocations	0.00	0.00	(24,000.00)
1DD063	UNH Civil Engineer Alumni	710400	Student or Non-Emp Travel	0.00	0.00	86.00
1DD063	UNH Civil Engineer Alumni	711100	Supplies-General	0.00	0.00	18.26
1DD063	UNH Civil Engineer Alumni	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	713000	Printing & Copying-General	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	714000	Postage-General	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	717200	Other Professional Services-General	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	719000	Business Meals-Meetings-Non Travel	0.00	0.00	153.64
1DD063	UNH Civil Engineer Alumni	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DD064	Astronomy Festival	710400	Student or Non-Emp Travel	0.00	0.00	748.38
1DD064	Astronomy Festival	711100	Supplies-General	0.00	0.00	1,161.90
1DD064	Astronomy Festival	713000	Printing & Copying-General	0.00	0.00	199.00
1DD064	Astronomy Festival	716100	Rentals & Leases-General	0.00	800.00	1,022.00
1DD064	Astronomy Festival	717200	Other Professional Services-General	0.00	0.00	480.00
1DD064	Astronomy Festival	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1DD064	Astronomy Festival	719000	Business Meals-Meetings-Non Travel	0.00	0.00	732.00
1DD066	Tech Camp	710000	In-State Travel	0.00	0.00	37.80
1DD066	Tech Camp	710300	Conference Registration Fees	0.00	0.00	20.00
1DD066	Tech Camp	710400	Student or Non-Emp Travel	0.00	0.00	12,335.85
1DD066	Tech Camp	711100	Supplies-General	1,836.41	3,548.74	4,564.46
1DD066	Tech Camp	711132	Supplies-Software Incl Site License	0.00	0.00	85.00
1DD066	Tech Camp	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DD066	Tech Camp	711200	Research Supplies	0.00	0.00	0.00
1DD066	Tech Camp	713000	Printing & Copying-General	0.00	0.00	988.56
1DD066	Tech Camp	715000	Non-Cap Equip-General	0.00	139.99	139.99
1DD066	Tech Camp	717	Professional Services	0.00	0.00	0.00
1DD066	Tech Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	2,429.07
1DD066	Tech Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	108.72
1DD066	Tech Camp	717200	Other Professional Services-General	2,592.86	3,337.25	9,265.24
1DD066	Tech Camp	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DD066	Tech Camp	719	Staff Support	0.00	0.00	0.00
1DD066	Tech Camp	719000	Business Meals-Meetings-Non Travel	209.61	563.88	1,124.15
1DD066	Tech Camp	719005	Business Meals-Group or Class Meals	1,327.30	1,759.62	23,655.37
1DD066	Tech Camp	719100	Membership Dues & Fees	0.00	0.00	375.00
1DD066	Tech Camp	722200	Participant Support	28,380.00	0.00	0.00
1DD066	Tech Camp	760000	Internal Allocations	0.00	0.00	0.00
1DD066	Tech Camp	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	22,695.00
1DD066	Tech Camp	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DD069	AUI 2012	710100	Out-of-State Travel	568.20	0.00	751.62
1DD069	AUI 2012	710400	Student or Non-Emp Travel	0.00	0.00	1,121.62
1DD069	AUI 2012	715000	Non-Cap Equip-General	0.00	0.00	(3,000.00)
1DD073	Nanostructured Polymers Res Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	710200	Foreign Travel	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	710400	Student or Non-Emp Travel	0.00	0.00	5,000.00
1DD073	Nanostructured Polymers Res Ctr	711100	Supplies-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	711200	Research Supplies	0.00	0.00	624.25
1DD073	Nanostructured Polymers Res Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	21.25
1DD073	Nanostructured Polymers Res Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	718000	Telecom-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	760000	Internal Allocations	0.00	0.00	0.00
1DD074	Usage Fees - FPF	710100	Out-of-State Travel	0.00	0.00	1,420.30
1DD074	Usage Fees - FPF	71NCC6	NC Temporary Utility Consumption	0.00	0.00	5,289.02
1DD074	Usage Fees - FPF	760000	Internal Allocations	0.00	0.00	(12,289.20)
1DD075	UCIRC	710100	Out-of-State Travel	0.00	0.00	584.06
1DD075	UCIRC	710200	Foreign Travel	0.00	0.00	1,048.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DD075	UCIRC	710300	Conference Registration Fees	0.00	0.00	2,395.00
1DD075	UCIRC	710400	Student or Non-Emp Travel	703.44	0.00	12,654.44
1DD075	UCIRC	713000	Printing & Copying-General	0.00	0.00	284.57
1DD075	UCIRC	714010	Postage-Off Campus Mail Services	1,130.95	0.00	0.00
1DD075	UCIRC	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD075	UCIRC	717200	Other Professional Services-General	0.00	0.00	0.00
1DD075	UCIRC	718000	Telecom-General	0.00	0.00	0.00
1DD075	UCIRC	718016	Telecom-Usage (Tolls)	0.00	0.00	19.08
1DD075	UCIRC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,942.85
1DD075	UCIRC	719100	Membership Dues & Fees	0.00	2,000.00	2,000.00
1DD075	UCIRC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DD076	CAMMI	710100	Out-of-State Travel	0.00	0.00	0.00
1DD076	CAMMI	710400	Student or Non-Emp Travel	0.00	0.00	2,370.69
1DD076	CAMMI	711100	Supplies-General	0.00	595.99	4,989.12
1DD076	CAMMI	711132	Supplies-Software Incl Site License	0.00	0.00	340.42
1DD076	CAMMI	711200	Research Supplies	0.00	226.69	294.84
1DD076	CAMMI	713000	Printing & Copying-General	0.00	0.00	170.00
1DD076	CAMMI	714010	Postage-Off Campus Mail Services	0.00	0.00	51.68
1DD076	CAMMI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DD076	CAMMI	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD076	CAMMI	717200	Other Professional Services-General	0.00	2,079.00	5,143.55
1DD076	CAMMI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD076	CAMMI	719100	Membership Dues & Fees	0.00	0.00	0.00
1DD076	CAMMI	740000	Cap Equipment	0.00	0.00	3,500.00
1DD079	CoRE IWG 2017-18	710400	Student or Non-Emp Travel	0.00	0.00	1,473.41
1DD079	CoRE IWG 2017-18	711100	Supplies-General	0.00	0.00	118.65
1DD079	CoRE IWG 2017-18	713000	Printing & Copying-General	0.00	0.00	85.00
1DD079	CoRE IWG 2017-18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,743.88
1DD084	CoRE PRP 2017-2018 - Vashisth	715000	Non-Cap Equip-General	0.00	0.00	2,955.00
1DD172	Harold Warren Quasi (Chemistry) PO	711100	Supplies-General	0.00	0.00	0.00
1DD314	PI Internal Research Support	710000	In-State Travel	0.00	0.00	12.96
1DD314	PI Internal Research Support	710300	Conference Registration Fees	0.00	717.85	717.85
1DD314	PI Internal Research Support	710400	Student or Non-Emp Travel	0.00	0.00	110.82
1DD314	PI Internal Research Support	711100	Supplies-General	0.00	0.00	169.96
1DD314	PI Internal Research Support	719000	Business Meals-Meetings-Non Travel	0.00	160.27	1,436.74
1DD314	PI Internal Research Support	719005	Business Meals-Group or Class Meals	0.00	0.00	38.16
1DD314	PI Internal Research Support	760083	Athletics Tickets	0.00	0.00	6,000.00
1DD315	Unrestricted-CEPS TF 603 Challenge	710000	In-State Travel	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	711100	Supplies-General	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	717200	Other Professional Services-General	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD316	Chemistry Stockroom	711100	Supplies-General	3,917.95	7,290.02	59,092.54
1DD316	Chemistry Stockroom	711162	Supplies-Office Supplies	0.00	0.00	102.92
1DD316	Chemistry Stockroom	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD316	Chemistry Stockroom	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	809.28
1DD316	Chemistry Stockroom	717200	Other Professional Services-General	0.00	0.00	1,329.15
1DD316	Chemistry Stockroom	719100	Membership Dues & Fees	0.00	0.00	0.00
1DD316	Chemistry Stockroom	760000	Internal Allocations	0.00	0.00	0.00
1DD316	Chemistry Stockroom	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	710000	In-State Travel	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	710100	Out-of-State Travel	0.00	0.00	341.40
1DD405	Turbulence Workshop - Fall 2013	711100	Supplies-General	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	76O150	Int All-NonCapEquip (Chg)	1,849.00	0.00	0.00
1DD406	EPIC Summer Camp	710300	Conference Registration Fees	225.00	0.00	0.00
1DD406	EPIC Summer Camp	711100	Supplies-General	790.61	14.99	1,067.76
1DD406	EPIC Summer Camp	713000	Printing & Copying-General	0.00	0.00	337.00
1DD406	EPIC Summer Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	411.60
1DD406	EPIC Summer Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	19.61
1DD406	EPIC Summer Camp	717200	Other Professional Services-General	0.00	0.00	455.00
1DD406	EPIC Summer Camp	719000	Business Meals-Meetings-Non Travel	144.18	0.00	246.89
1DD406	EPIC Summer Camp	719005	Business Meals-Group or Class Meals	0.00	0.00	1,782.50
1DD406	EPIC Summer Camp	719100	Membership Dues & Fees	0.00	0.00	65.00
1DD406	EPIC Summer Camp	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	2,410.60

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DD406	EPIC Summer Camp	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DD408	OE Wave Tank	710000	In-State Travel	10.70	0.00	0.00
1DD408	OE Wave Tank	711100	Supplies-General	1,190.52	0.00	1,226.37
1DD408	OE Wave Tank	760000	Internal Allocations	0.00	0.00	(9,875.00)
1DD408	OE Wave Tank	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	309.68
1DDAG0	PI Arthur Greenberg	711100	Supplies-General	0.00	0.00	105.59
1DDAK0	PI Andrew Kun	710100	Out-of-State Travel	90.70	0.00	500.91
1DDAK0	PI Andrew Kun	710200	Foreign Travel	0.00	0.00	94.27
1DDAK0	PI Andrew Kun	710300	Conference Registration Fees	0.00	0.00	875.00
1DDAK0	PI Andrew Kun	710400	Student or Non-Emp Travel	0.00	1,200.00	1,200.00
1DDAK0	PI Andrew Kun	711100	Supplies-General	(1,306.31)	0.00	1,871.30
1DDAK0	PI Andrew Kun	715000	Non-Cap Equip-General	0.00	0.00	414.63
1DDAK0	PI Andrew Kun	717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00
1DDAK0	PI Andrew Kun	719100	Membership Dues & Fees	0.00	0.00	355.00
1DDAL1	PI Anne Lightbody	711000	Purchasing Cards	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	711100	Supplies-General	0.00	0.00	62.48
1DDAL1	PI Anne Lightbody	711132	Supplies-Software Incl Site License	0.00	0.00	29.95
1DDAL1	PI Anne Lightbody	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	717200	Other Professional Services-General	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.00
1DDAL1	PI Anne Lightbody	719100	Membership Dues & Fees	0.00	0.00	57.00
1DDAW0	PI Alison Watts	710100	Out-of-State Travel	0.00	0.00	0.00
1DDAW0	PI Alison Watts	710300	Conference Registration Fees	0.00	0.00	50.00
1DDAW0	PI Alison Watts	717200	Other Professional Services-General	0.00	0.00	0.00
1DDAW0	PI Alison Watts	718000	Telecom-General	0.00	0.00	0.00
1DDAW0	PI Alison Watts	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDAW0	PI Alison Watts	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDAW0	PI Alison Watts	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	715000	Non-Cap Equip-General	0.00	0.00	50.00
1DDBF0	PI Barry Fussell	710100	Out-of-State Travel	0.00	0.00	1,126.01
1DDBF0	PI Barry Fussell	711000	Purchasing Cards	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	711100	Supplies-General	0.00	0.00	264.48
1DDBF0	PI Barry Fussell	719100	Membership Dues & Fees	0.00	309.00	447.00
1DDBK0	PI Brad Kinsey	710100	Out-of-State Travel	0.00	0.00	669.96
1DDBK0	PI Brad Kinsey	710200	Foreign Travel	0.00	0.00	2,498.27
1DDBK0	PI Brad Kinsey	710300	Conference Registration Fees	0.00	0.00	110.99
1DDBK0	PI Brad Kinsey	711000	Purchasing Cards	2,096.32	0.00	867.06
1DDBK0	PI Brad Kinsey	711100	Supplies-General	49.11	0.00	19.54
1DDBK0	PI Brad Kinsey	713000	Printing & Copying-General	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	715000	Non-Cap Equip-General	0.00	0.00	22.99
1DDBK0	PI Brad Kinsey	717200	Other Professional Services-General	0.00	0.00	473.00
1DDBK0	PI Brad Kinsey	719000	Business Meals-Meetings-Non Travel	0.00	27.26	87.66
1DDBK0	PI Brad Kinsey	719100	Membership Dues & Fees	0.00	0.00	428.66
1DDCA0	PI C. Amato-Wierda	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	711000	Purchasing Cards	0.00	(22.00)	419.60
1DDCA0	PI C. Amato-Wierda	711100	Supplies-General	0.00	0.00	589.42
1DDCA0	PI C. Amato-Wierda	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	715000	Non-Cap Equip-General	0.00	0.00	79.69
1DDCA0	PI C. Amato-Wierda	717200	Other Professional Services-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	718000	Telecom-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	718002	Telecom-Fixed (Basic Phone Service)	0.00	38.10	457.20
1DDCA0	PI C. Amato-Wierda	718016	Telecom-Usage (Tolls)	0.00	0.00	1.18
1DDCA0	PI C. Amato-Wierda	719000	Business Meals-Meetings-Non Travel	0.00	22.00	22.00
1DDCA0	PI C. Amato-Wierda	719100	Membership Dues & Fees	0.00	0.00	508.00
1DDCA0	PI C. Amato-Wierda	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDCA1	PI Christopher Amato	710200	Foreign Travel	0.00	0.00	0.00
1DDCA1	PI Christopher Amato	711100	Supplies-General	0.00	0.00	0.00
1DDCA1	PI Christopher Amato	713000	Printing & Copying-General	0.00	0.00	0.00
1DDCA1	PI Christopher Amato	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDCA1	PI Christopher Amato	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDCA1	PI Christopher Amato	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	710100	Out-of-State Travel	0.00	70.00	708.76
1DDCB0	PI Christopher Bauer	710300	Conference Registration Fees	0.00	0.00	45.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDCB0	PI Christopher Bauer	711100	Supplies-General	0.00	0.00	254.56
1DDCB0	PI Christopher Bauer	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	710100	Out-of-State Travel	0.00	0.00	2,300.81
1DDCC0	PI Christine A. Caputo	710200	Foreign Travel	0.00	0.00	313.46
1DDCC0	PI Christine A. Caputo	710300	Conference Registration Fees	0.00	0.00	1,935.00
1DDCC0	PI Christine A. Caputo	710400	Student or Non-Emp Travel	0.00	204.62	204.62
1DDCC0	PI Christine A. Caputo	711100	Supplies-General	816.29	1,483.85	23,625.40
1DDCC0	PI Christine A. Caputo	711132	Supplies-Software Incl Site License	0.00	0.00	81.00
1DDCC0	PI Christine A. Caputo	711146	Supplies-Laboratory	0.00	0.00	106.05
1DDCC0	PI Christine A. Caputo	711200	Research Supplies	0.00	0.00	135.84
1DDCC0	PI Christine A. Caputo	713000	Printing & Copying-General	0.00	0.00	263.00
1DDCC0	PI Christine A. Caputo	714010	Postage-Off Campus Mail Services	14.25	0.00	78.59
1DDCC0	PI Christine A. Caputo	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	717200	Other Professional Services-General	0.00	0.00	1,901.13
1DDCC0	PI Christine A. Caputo	719100	Membership Dues & Fees	211.00	0.00	2,050.00
1DDCC0	PI Christine A. Caputo	740000	Cap Equipment	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	710100	Out-of-State Travel	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	710000	In-State Travel	0.00	0.00	553.50
1DDCG0	PI Charles Goodspeed	710100	Out-of-State Travel	23.00	0.00	953.42
1DDCG0	PI Charles Goodspeed	710300	Conference Registration Fees	0.00	0.00	199.00
1DDCG0	PI Charles Goodspeed	710400	Student or Non-Emp Travel	0.00	0.00	4,693.60
1DDCG0	PI Charles Goodspeed	711100	Supplies-General	0.00	0.00	2,690.35
1DDCG0	PI Charles Goodspeed	713000	Printing & Copying-General	0.00	0.00	126.00
1DDCG0	PI Charles Goodspeed	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	715000	Non-Cap Equip-General	0.00	0.00	1,205.85
1DDCG0	PI Charles Goodspeed	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	717200	Other Professional Services-General	0.00	850.00	4,102.39
1DDCG0	PI Charles Goodspeed	718000	Telecom-General	0.00	0.00	(68.63)
1DDCG0	PI Charles Goodspeed	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	719000	Business Meals-Meetings-Non Travel	0.00	0.00	748.82
1DDCG0	PI Charles Goodspeed	719100	Membership Dues & Fees	0.00	0.00	208.16
1DDCG0	PI Charles Goodspeed	760180	RCM S&W- Strategic Initiatives	0.00	0.00	136.51
1DDCW0	PI Colin Ware	711100	Supplies-General	0.00	0.00	0.00
1DDCW1	PI Christopher White	710100	Out-of-State Travel	0.00	0.00	1,376.68
1DDCW1	PI Christopher White	711100	Supplies-General	0.00	355.68	467.30
1DDCW1	PI Christopher White	717200	Other Professional Services-General	0.00	0.00	0.00
1DDCW1	PI Christopher White	718000	Telecom-General	0.00	0.00	0.00
1DDCW1	PI Christopher White	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DDCW1	PI Christopher White	71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00
1DDCW1	PI Christopher White	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	710100	Out-of-State Travel	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	711100	Supplies-General	90.90	0.00	235.39
1DDCZ0	PI Charles Zercher	713000	Printing & Copying-General	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	717200	Other Professional Services-General	0.00	0.00	478.23
1DDDB0	PI RD Bergeron	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	710400	Student or Non-Emp Travel	0.00	0.00	749.12
1DDDB1	PI Dale Barkey	711100	Supplies-General	24.00	0.00	879.49
1DDDB1	PI Dale Barkey	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	717200	Other Professional Services-General	0.00	0.00	1,067.50
1DDDF2	PI Diane Foster	710000	In-State Travel	0.00	0.00	0.00
1DDDF2	PI Diane Foster	710100	Out-of-State Travel	569.20	0.00	1,748.74
1DDDF2	PI Diane Foster	710200	Foreign Travel	0.00	0.00	393.27
1DDDF2	PI Diane Foster	710300	Conference Registration Fees	0.00	0.00	0.00
1DDDF2	PI Diane Foster	711100	Supplies-General	0.00	0.00	779.38

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDDF2	PI Diane Foster	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DDDF2	PI Diane Foster	713000	Printing & Copying-General	0.00	0.00	0.00
1DDDF2	PI Diane Foster	714030	Postage-Express Mail	0.00	0.00	0.00
1DDDF2	PI Diane Foster	715000	Non-Cap Equip-General	0.00	0.00	99.00
1DDDF2	PI Diane Foster	722205	Participant Sup-Stipends	0.00	0.00	0.00
1DDDL0	PI David Lashmore	711000	Purchasing Cards	0.00	0.00	342.77
1DDDL0	PI David Lashmore	711100	Supplies-General	24.00	0.00	811.33
1DDDL0	PI David Lashmore	714010	Postage-Off Campus Mail Services	0.00	0.00	8.17
1DDDL0	PI David Lashmore	715000	Non-Cap Equip-General	0.00	0.00	631.75
1DDDL0	PI David Lashmore	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDDL0	PI David Lashmore	717200	Other Professional Services-General	35.00	0.00	130.00
1DDDL0	PI David Lashmore	718000	Telecom-General	0.00	0.00	0.00
1DDDL0	PI David Lashmore	718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	326.40
1DDDL0	PI David Lashmore	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDDL0	PI David Lashmore	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	711100	Supplies-General	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	713000	Printing & Copying-General	0.00	0.00	0.00
1DDDM3	PI David Mattingly	710200	Foreign Travel	0.00	0.00	0.00
1DDDM3	PI David Mattingly	710300	Conference Registration Fees	0.00	0.00	205.24
1DDDM3	PI David Mattingly	713000	Printing & Copying-General	0.00	0.00	0.00
1DDDM3	PI David Mattingly	715000	Non-Cap Equip-General	0.00	0.00	395.70
1DDDN0	PI Dmitri Nikshych	711100	Supplies-General	0.00	0.00	60.30
1DDDN0	PI Dmitri Nikshych	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	719100	Membership Dues & Fees	0.00	0.00	192.00
1DDDS0	PI Don Sundberg	710100	Out-of-State Travel	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	718000	Telecom-General	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	718016	Telecom-Usage (Tolls)	0.00	0.14	7.57
1DDEB0	PI Erin Santini Bell	710100	Out-of-State Travel	1,205.48	681.01	681.01
1DDEB0	PI Erin Santini Bell	710200	Foreign Travel	22.52	0.00	22.52
1DDEB0	PI Erin Santini Bell	710300	Conference Registration Fees	0.00	0.00	450.00
1DDEB0	PI Erin Santini Bell	710400	Student or Non-Emp Travel	0.00	0.00	1,000.00
1DDEB0	PI Erin Santini Bell	711100	Supplies-General	0.00	0.00	50.82
1DDEB0	PI Erin Santini Bell	715000	Non-Cap Equip-General	0.00	0.00	69.99
1DDEB0	PI Erin Santini Bell	718000	Telecom-General	0.00	0.00	148.29
1DDEB0	PI Erin Santini Bell	719000	Business Meals-Meetings-Non Travel	0.00	0.00	312.48
1DDEB0	PI Erin Santini Bell	719100	Membership Dues & Fees	0.00	0.00	999.00
1DDEB1	PI Erik Berda	710300	Conference Registration Fees	0.00	0.00	300.00
1DDEB1	PI Erik Berda	710400	Student or Non-Emp Travel	0.00	0.00	184.40
1DDEB1	PI Erik Berda	711100	Supplies-General	0.00	659.42	1,269.93
1DDEB1	PI Erik Berda	713000	Printing & Copying-General	0.00	0.00	200.00
1DDEB1	PI Erik Berda	716063	Maint & Repairs-Computer Hardware	0.00	0.00	354.95
1DDEB1	PI Erik Berda	717200	Other Professional Services-General	0.00	0.00	0.00
1DDEB1	PI Erik Berda	719000	Business Meals-Meetings-Non Travel	0.00	0.00	99.92
1DDED0	PI Eshan Dave	710100	Out-of-State Travel	0.00	1,237.08	6,214.15
1DDED0	PI Eshan Dave	710200	Foreign Travel	0.00	1,661.14	5,163.47
1DDED0	PI Eshan Dave	710300	Conference Registration Fees	0.00	0.00	1,764.76
1DDED0	PI Eshan Dave	710400	Student or Non-Emp Travel	36.73	0.00	1,764.78
1DDED0	PI Eshan Dave	711100	Supplies-General	14.28	133.64	865.21
1DDED0	PI Eshan Dave	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDED0	PI Eshan Dave	713000	Printing & Copying-General	0.00	0.00	0.00
1DDED0	PI Eshan Dave	714010	Postage-Off Campus Mail Services	0.00	0.00	90.13
1DDED0	PI Eshan Dave	715000	Non-Cap Equip-General	0.00	0.00	289.99
1DDED0	PI Eshan Dave	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDED0	PI Eshan Dave	717200	Other Professional Services-General	0.00	0.00	175.00
1DDED0	PI Eshan Dave	718000	Telecom-General	0.00	38.85	38.85
1DDED0	PI Eshan Dave	719000	Business Meals-Meetings-Non Travel	0.00	0.00	329.18
1DDED0	PI Eshan Dave	719100	Membership Dues & Fees	0.00	0.00	690.00
1DDED0	PI Eshan Dave	740000	Cap Equipment	0.00	0.00	0.00
1DDED0	PI Eshan Dave	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDEL0	PI Ernst Linder	719100	Membership Dues & Fees	0.00	0.00	35.00
1DDENV	CEPS Environmental Engineering	710400	Student or Non-Emp Travel	0.00	0.00	7,523.67
1DDENV	CEPS Environmental Engineering	711100	Supplies-General	0.00	59.85	7,054.66

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDENV	CEPS Environmental Engineering	711132	Supplies-Software Incl Site License	0.00	0.00	480.00
1DDENV	CEPS Environmental Engineering	711200	Research Supplies	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	713000	Printing & Copying-General	0.00	0.00	1,230.68
1DDENV	CEPS Environmental Engineering	714000	Postage-General	0.00	0.00	15.35
1DDENV	CEPS Environmental Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	21.20
1DDENV	CEPS Environmental Engineering	715000	Non-Cap Equip-General	0.00	137.73	58,336.02
1DDENV	CEPS Environmental Engineering	716000	Maintenance & Repairs-General	0.00	0.00	80.00
1DDENV	CEPS Environmental Engineering	717200	Other Professional Services-General	0.00	0.00	3,835.50
1DDENV	CEPS Environmental Engineering	718000	Telecom-General	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	718002	Telecom-Fixed (Basic Phone Service)	0.00	126.90	1,768.48
1DDENV	CEPS Environmental Engineering	718014	Telecom-Telephone Equipment	0.00	0.00	1,380.00
1DDENV	CEPS Environmental Engineering	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,009.68
1DDENV	CEPS Environmental Engineering	740000	Cap Equipment	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDERG	Environment Research Group	710	Travel	0.00	0.00	0.00
1DDERG	Environment Research Group	710100	Out-of-State Travel	0.00	0.00	0.00
1DDERG	Environment Research Group	710200	Foreign Travel	0.00	0.00	0.00
1DDERG	Environment Research Group	710300	Conference Registration Fees	0.00	0.00	0.00
1DDERG	Environment Research Group	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDERG	Environment Research Group	711	Supplies	0.00	0.00	0.00
1DDERG	Environment Research Group	711100	Supplies-General	0.00	0.00	83.36
1DDERG	Environment Research Group	713000	Printing & Copying-General	0.00	0.00	0.00
1DDERG	Environment Research Group	714000	Postage-General	0.00	0.00	0.00
1DDERG	Environment Research Group	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDERG	Environment Research Group	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDERG	Environment Research Group	716	Maintenance and Rentals	0.00	0.00	0.00
1DDERG	Environment Research Group	716000	Maintenance & Repairs-General	0.00	0.00	51.15
1DDERG	Environment Research Group	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDERG	Environment Research Group	717	Professional Services	0.00	0.00	0.00
1DDERG	Environment Research Group	717200	Other Professional Services-General	0.00	0.00	0.00
1DDERG	Environment Research Group	718	Telecommunications	0.00	0.00	0.00
1DDERG	Environment Research Group	718000	Telecom-General	0.00	0.00	0.00
1DDERG	Environment Research Group	718002	Telecom-Fixed (Basic Phone Service)	0.00	5.26	(7.27)
1DDERG	Environment Research Group	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDERG	Environment Research Group	718016	Telecom-Usage (Tolls)	0.00	22.41	0.41
1DDERG	Environment Research Group	719	Staff Support	0.00	0.00	0.00
1DDERG	Environment Research Group	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDERG	Environment Research Group	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDERG	Environment Research Group	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDES0	PI Edward Song	710100	Out-of-State Travel	0.00	0.00	1,523.38
1DDES0	PI Edward Song	710200	Foreign Travel	0.00	0.00	957.09
1DDES0	PI Edward Song	710300	Conference Registration Fees	0.00	0.00	1,306.28
1DDES0	PI Edward Song	710400	Student or Non-Emp Travel	0.00	410.91	539.84
1DDES0	PI Edward Song	711100	Supplies-General	2,479.91	300.85	16,049.41
1DDES0	PI Edward Song	711132	Supplies-Software Incl Site License	0.00	0.00	1,314.00
1DDES0	PI Edward Song	715000	Non-Cap Equip-General	0.00	0.00	7,851.24
1DDES0	PI Edward Song	717200	Other Professional Services-General	0.00	68.00	647.10
1DDES0	PI Edward Song	719000	Business Meals-Meetings-Non Travel	0.00	128.01	128.01
1DDES0	PI Edward Song	740000	Cap Equipment	0.00	0.00	24,349.06
1DDES0	PI Edward Song	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	9,986.70
1DDEV0	PI Elizabeth Varki	710200	Foreign Travel	0.00	0.00	56.48
1DDEV0	PI Elizabeth Varki	710300	Conference Registration Fees	0.00	0.00	925.00
1DDEV0	PI Elizabeth Varki	710400	Student or Non-Emp Travel	0.00	0.00	561.43
1DDEV0	PI Elizabeth Varki	711100	Supplies-General	0.00	0.00	129.98
1DDEV0	PI Elizabeth Varki	711162	Supplies-Office Supplies	0.00	0.00	730.30
1DDEV0	PI Elizabeth Varki	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDFH0	PI FW Hersman	710100	Out-of-State Travel	517.30	0.00	2,380.91
1DDFH0	PI FW Hersman	710300	Conference Registration Fees	0.00	0.00	425.00
1DDFH0	PI FW Hersman	711100	Supplies-General	0.00	0.00	(313.44)
1DDFH0	PI FW Hersman	714010	Postage-Off Campus Mail Services	0.00	0.00	15.92
1DDFH0	PI FW Hersman	715000	Non-Cap Equip-General	0.00	0.00	2,652.31
1DDFH0	PI FW Hersman	718000	Telecom-General	0.00	0.00	0.00
1DDFH0	PI FW Hersman	718002	Telecom-Fixed (Basic Phone Service)	0.00	54.40	652.80
1DDFH0	PI FW Hersman	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDFH0	PI FW Hersman	718016	Telecom-Usage (Tolls)	0.00	0.00	4.07
1DDFH0	PI FW Hersman	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	710100	Out-of-State Travel	0.00	0.00	2,900.00
1DDGC0	PI Gregory Chini	710200	Foreign Travel	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	710300	Conference Registration Fees	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	716000	Maintenance & Repairs-General	0.00	0.00	164.95
1DDGC0	PI Gregory Chini	719100	Membership Dues & Fees	0.00	0.00	149.00
1DDGEN	BUDGET ONLY Other ID CEPS	711100	Supplies-General	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	710100	Out-of-State Travel	0.00	0.00	690.62
1DDGL0	PI Gonghu Li	710200	Foreign Travel	0.00	0.00	191.14
1DDGL0	PI Gonghu Li	710300	Conference Registration Fees	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	711100	Supplies-General	0.00	0.00	486.00
1DDGL0	PI Gonghu Li	711162	Supplies-Office Supplies	0.00	0.00	115.95
1DDGL0	PI Gonghu Li	715000	Non-Cap Equip-General	0.00	0.00	425.67
1DDGL0	PI Gonghu Li	716000	Maintenance & Repairs-General	0.00	0.00	580.00
1DDGL0	PI Gonghu Li	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1DDGL0	PI Gonghu Li	719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.00
1DDGL0	PI Gonghu Li	719210	Employee Recruiting-Advertising	0.00	0.00	390.00
1DDGL0	PI Gonghu Li	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	711100	Supplies-General	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	717200	Other Professional Services-General	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	710100	Out-of-State Travel	0.00	0.00	256.19
1DDGS0	PI Glenn Shwaery	710300	Conference Registration Fees	0.00	0.00	55.00
1DDGS0	PI Glenn Shwaery	711100	Supplies-General	0.00	0.00	179.76
1DDGS0	PI Glenn Shwaery	717200	Other Professional Services-General	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	710000	In-State Travel	80.83	0.00	0.00
1DDGW0	PI Gary Weisman	710100	Out-of-State Travel	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	710300	Conference Registration Fees	900.00	0.00	0.00
1DDGW0	PI Gary Weisman	711100	Supplies-General	0.00	0.00	102.48
1DDGW0	PI Gary Weisman	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	711162	Supplies-Office Supplies	0.00	0.00	99.00
1DDGW0	PI Gary Weisman	714010	Postage-Off Campus Mail Services	0.00	0.00	18.15
1DDGW0	PI Gary Weisman	715000	Non-Cap Equip-General	0.00	0.00	218.44
1DDGW0	PI Gary Weisman	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	719100	Membership Dues & Fees	0.00	0.00	99.95
1DDHV0	PI Harish Vashisth	710000	In-State Travel	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	710100	Out-of-State Travel	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	710300	Conference Registration Fees	0.00	0.00	11.54
1DDHV0	PI Harish Vashisth	710400	Student or Non-Emp Travel	0.00	0.00	1,205.16
1DDHV0	PI Harish Vashisth	711100	Supplies-General	0.00	0.00	361.04
1DDHV0	PI Harish Vashisth	713000	Printing & Copying-General	0.00	0.00	89.00
1DDHV0	PI Harish Vashisth	715000	Non-Cap Equip-General	0.00	0.00	240.96
1DDHV0	PI Harish Vashisth	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	717200	Other Professional Services-General	0.00	0.00	112.50
1DDHV0	PI Harish Vashisth	719100	Membership Dues & Fees	0.00	0.00	736.00
1DDHV0	PI Harish Vashisth	740000	Cap Equipment	0.00	0.00	0.00
1DDHW0	PI HaiYing Wang	710100	Out-of-State Travel	0.00	0.00	2,049.79
1DDHW0	PI HaiYing Wang	710200	Foreign Travel	1,812.13	0.00	811.00
1DDHW0	PI HaiYing Wang	710300	Conference Registration Fees	0.00	0.00	300.00
1DDHW0	PI HaiYing Wang	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDHW0	PI HaiYing Wang	711100	Supplies-General	0.00	0.00	1,021.36
1DDHW0	PI HaiYing Wang	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDHW0	PI HaiYing Wang	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDHW0	PI HaiYing Wang	719100	Membership Dues & Fees	0.00	0.00	218.42
1DDIK0	PI Ioannis Korkolis	710100	Out-of-State Travel	0.00	(106.57)	(106.57)
1DDIK0	PI Ioannis Korkolis	710200	Foreign Travel	0.00	0.00	1,307.64
1DDIK0	PI Ioannis Korkolis	710300	Conference Registration Fees	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	711000	Purchasing Cards	0.00	40.50	40.50
1DDIK0	PI Ioannis Korkolis	711100	Supplies-General	0.00	0.00	756.54

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDIK0	PI Ioannis Korkolis	711132	Supplies-Software Incl Site License	31.12	0.00	0.00
1DDIK0	PI Ioannis Korkolis	713000	Printing & Copying-General	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	714000	Postage-General	0.00	0.00	28.54
1DDIK0	PI Ioannis Korkolis	717200	Other Professional Services-General	0.00	0.00	642.50
1DDIK0	PI Ioannis Korkolis	718000	Telecom-General	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	163.20
1DDIK0	PI Ioannis Korkolis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.40
1DDIK0	PI Ioannis Korkolis	719100	Membership Dues & Fees	0.00	0.00	240.00
1DDIK0	PI Ioannis Korkolis	722205	Participant Sup-Stipends	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	740000	Cap Equipment	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	710000	In-State Travel	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	710100	Out-of-State Travel	1,108.65	715.37	12,673.61
1DDINT	CEPS Departmental Incentive	710200	Foreign Travel	0.00	350.00	0.00
1DDINT	CEPS Departmental Incentive	710300	Conference Registration Fees	0.00	0.00	2,991.50
1DDINT	CEPS Departmental Incentive	710400	Student or Non-Emp Travel	0.00	1,258.81	25,829.00
1DDINT	CEPS Departmental Incentive	711000	Purchasing Cards	(139.00)	0.00	(500.00)
1DDINT	CEPS Departmental Incentive	711100	Supplies-General	(452.42)	5,290.45	24,705.94
1DDINT	CEPS Departmental Incentive	711132	Supplies-Software Incl Site License	248.94	0.00	15,783.70
1DDINT	CEPS Departmental Incentive	711146	Supplies-Laboratory	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	711162	Supplies-Office Supplies	0.00	0.00	626.61
1DDINT	CEPS Departmental Incentive	711184	Supplies - Promotion - Cultivation	0.00	0.00	111.89
1DDINT	CEPS Departmental Incentive	711200	Research Supplies	0.00	0.00	153.00
1DDINT	CEPS Departmental Incentive	713000	Printing & Copying-General	0.00	0.00	791.70
1DDINT	CEPS Departmental Incentive	714000	Postage-General	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	714010	Postage-Off Campus Mail Services	0.00	0.00	45.36
1DDINT	CEPS Departmental Incentive	715000	Non-Cap Equip-General	199.96	2,986.08	117,514.11
1DDINT	CEPS Departmental Incentive	716000	Maintenance & Repairs-General	0.00	0.00	2,800.00
1DDINT	CEPS Departmental Incentive	716018	Maint Agreem- Baseline & Supp	0.00	0.00	815.86
1DDINT	CEPS Departmental Incentive	716100	Rentals & Leases-General	18.34	49.85	294.76
1DDINT	CEPS Departmental Incentive	716110	Rentals-Copier	4,521.66	0.00	0.00
1DDINT	CEPS Departmental Incentive	717200	Other Professional Services-General	0.00	4,180.00	13,595.06
1DDINT	CEPS Departmental Incentive	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,100.00
1DDINT	CEPS Departmental Incentive	718000	Telecom-General	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,610.70	19,328.40
1DDINT	CEPS Departmental Incentive	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	719000	Business Meals-Meetings-Non Travel	407.39	100.86	6,681.84
1DDINT	CEPS Departmental Incentive	719100	Membership Dues & Fees	1,600.00	635.00	6,325.54
1DDINT	CEPS Departmental Incentive	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	71C000	Awards to Non-Employee-Students	0.00	0.00	525.00
1DDINT	CEPS Departmental Incentive	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	740000	Cap Equipment	0.00	11,045.16	126,091.33
1DDINT	CEPS Departmental Incentive	760000	Internal Allocations	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	76O150	Int All-NonCapEquip (Chg)	17,421.95	0.00	0.00
1DDINT	CEPS Departmental Incentive	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	710100	Out-of-State Travel	0.00	0.00	691.29
1DDIT0	PI Igor Tsukrov	710300	Conference Registration Fees	0.00	0.00	600.00
1DDIT0	PI Igor Tsukrov	715000	Non-Cap Equip-General	0.00	0.00	44.95
1DDIT0	PI Igor Tsukrov	719100	Membership Dues & Fees	0.00	151.00	151.00
1DDJB0	PI Jean Benoit	710100	Out-of-State Travel	0.00	0.00	680.10
1DDJB0	PI Jean Benoit	710300	Conference Registration Fees	0.00	0.00	650.00
1DDJB0	PI Jean Benoit	719100	Membership Dues & Fees	0.00	0.00	435.00
1DDJB1	PI Julia Bryce	710100	Out-of-State Travel	0.00	0.00	150.00
1DDJB1	PI Julia Bryce	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	711100	Supplies-General	0.00	130.00	130.00
1DDJB1	PI Julia Bryce	711132	Supplies-Software Incl Site License	0.00	0.00	281.84
1DDJB1	PI Julia Bryce	714010	Postage-Off Campus Mail Services	0.00	0.00	64.20
1DDJB1	PI Julia Bryce	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	719100	Membership Dues & Fees	0.00	0.00	110.00
1DDJD0	PI JM Davis	711100	Supplies-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710100	Out-of-State Travel	0.00	0.00	668.64
1DDJD1	PI Jo Daniel	710200	Foreign Travel	0.00	0.00	751.76

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDJD1	PI Jo Daniel	710300	Conference Registration Fees	0.00	0.00	2,211.57
1DDJD1	PI Jo Daniel	710400	Student or Non-Emp Travel	0.00	0.00	188.73
1DDJD1	PI Jo Daniel	711100	Supplies-General	0.00	0.00	885.33
1DDJD1	PI Jo Daniel	714000	Postage-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	716122	Rental off site research facilities	34.00	170.00	1,564.00
1DDJD1	PI Jo Daniel	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	719000	Business Meals-Meetings-Non Travel	91.88	0.00	290.51
1DDJD1	PI Jo Daniel	719100	Membership Dues & Fees	0.00	0.00	765.00
1DDJD1	PI Jo Daniel	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	711100	Supplies-General	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	714010	Postage-Off Campus Mail Services	0.00	0.00	88.92
1DDJG3	PI John F. Gibson	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDJH2	PI James Houle	710100	Out-of-State Travel	575.00	1,230.27	3,787.83
1DDJH2	PI James Houle	710300	Conference Registration Fees	0.00	0.00	875.00
1DDJH2	PI James Houle	711100	Supplies-General	0.00	0.00	0.00
1DDJH2	PI James Houle	713000	Printing & Copying-General	0.00	0.00	65.99
1DDJH2	PI James Houle	714010	Postage-Off Campus Mail Services	0.00	0.00	61.50
1DDJH2	PI James Houle	717200	Other Professional Services-General	0.00	0.00	167.42
1DDJH2	PI James Houle	719000	Business Meals-Meetings-Non Travel	0.00	0.00	109.76
1DDJH2	PI James Houle	719100	Membership Dues & Fees	0.00	42.50	1,112.50
1DDJH3	PI Jeffery Halpern	710100	Out-of-State Travel	0.00	0.00	1,519.61
1DDJH3	PI Jeffery Halpern	710200	Foreign Travel	0.00	0.00	270.65
1DDJH3	PI Jeffery Halpern	710300	Conference Registration Fees	0.00	0.00	1,154.00
1DDJH3	PI Jeffery Halpern	710400	Student or Non-Emp Travel	0.00	0.00	654.94
1DDJH3	PI Jeffery Halpern	711000	Purchasing Cards	0.00	57.83	57.83
1DDJH3	PI Jeffery Halpern	711100	Supplies-General	3,153.68	507.71	10,984.77
1DDJH3	PI Jeffery Halpern	711200	Research Supplies	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	713000	Printing & Copying-General	0.00	0.00	180.00
1DDJH3	PI Jeffery Halpern	715000	Non-Cap Equip-General	0.00	0.00	115.00
1DDJH3	PI Jeffery Halpern	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	717200	Other Professional Services-General	0.00	0.00	3.75
1DDJH3	PI Jeffery Halpern	719000	Business Meals-Meetings-Non Travel	0.00	0.00	392.87
1DDJH3	PI Jeffery Halpern	719100	Membership Dues & Fees	0.00	0.00	1,990.00
1DDJH3	PI Jeffery Halpern	740000	Cap Equipment	0.00	0.00	54,142.83
1DDJH3	PI Jeffery Halpern	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	710100	Out-of-State Travel	6.95	0.00	320.51
1DDJJ0	PI Jennifer Jacobs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	711100	Supplies-General	0.00	0.00	139.41
1DDJJ0	PI Jennifer Jacobs	713000	Printing & Copying-General	0.00	0.00	4.20
1DDJJ0	PI Jennifer Jacobs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	715000	Non-Cap Equip-General	0.00	0.00	116.66
1DDJJ0	PI Jennifer Jacobs	718000	Telecom-General	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	718002	Telecom-Fixed (Basic Phone Service)	0.00	33.40	416.67
1DDJJ0	PI Jennifer Jacobs	718014	Telecom-Telephone Equipment	0.00	0.00	190.00
1DDJJ0	PI Jennifer Jacobs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	142.26
1DDJJ0	PI Jennifer Jacobs	719100	Membership Dues & Fees	0.00	0.00	355.00
1DDJJ0	PI Jennifer Jacobs	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	710000	In-State Travel	0.00	0.00	11.00
1DDJJ3	PI Joel E. Johnson	710100	Out-of-State Travel	0.00	0.00	(102.15)
1DDJJ3	PI Joel E. Johnson	710200	Foreign Travel	0.00	930.00	1,282.03
1DDJJ3	PI Joel E. Johnson	710400	Student or Non-Emp Travel	0.00	0.00	347.16
1DDJJ3	PI Joel E. Johnson	711000	Purchasing Cards	650.36	0.00	0.00
1DDJJ3	PI Joel E. Johnson	711100	Supplies-General	0.00	263.44	462.39
1DDJJ3	PI Joel E. Johnson	714010	Postage-Off Campus Mail Services	0.00	0.00	89.06
1DDJJ3	PI Joel E. Johnson	715000	Non-Cap Equip-General	0.00	0.00	2,114.45
1DDJJ3	PI Joel E. Johnson	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.18
1DDJJ3	PI Joel E. Johnson	719100	Membership Dues & Fees	0.00	0.00	195.00
1DDJK0	PI James Krzanowski	710100	Out-of-State Travel	950.00	0.00	0.00
1DDJK0	PI James Krzanowski	711100	Supplies-General	0.00	0.00	33.12
1DDJK0	PI James Krzanowski	714000	Postage-General	0.00	0.00	6.10
1DDJK0	PI James Krzanowski	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDJK1	PI Jospeh Klewicki	718000	Telecom-General	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	0.00
1DDJK1	PI Jospeh Klewicki	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDJL1	PI Jo Laird	717200	Other Professional Services-General	0.00	0.00	474.00
1DDJL2	PI Joseph M. Liccardi	710100	Out-of-State Travel	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	710300	Conference Registration Fees	0.00	0.00	480.00
1DDJL2	PI Joseph M. Liccardi	711000	Purchasing Cards	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	711100	Supplies-General	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	711132	Supplies-Software Incl Site License	0.00	0.00	49.00
1DDJL2	PI Joseph M. Liccardi	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	719100	Membership Dues & Fees	0.00	0.00	160.00
1DDJM2	PI James Malley	710100	Out-of-State Travel	0.00	0.00	699.88
1DDJM2	PI James Malley	710400	Student or Non-Emp Travel	0.00	0.00	266.34
1DDJM2	PI James Malley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	108.54
1DDJM2	PI James Malley	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	715000	Non-Cap Equip-General	0.00	0.00	1,324.95
1DDJT1	PI John Tsavalas	710300	Conference Registration Fees	536.00	0.00	1,160.18
1DDJT1	PI John Tsavalas	710400	Student or Non-Emp Travel	0.00	410.94	939.89
1DDJT1	PI John Tsavalas	711100	Supplies-General	230.32	0.00	5,532.45
1DDJT1	PI John Tsavalas	711132	Supplies-Software Incl Site License	0.00	0.00	535.95
1DDJT1	PI John Tsavalas	714000	Postage-General	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	715000	Non-Cap Equip-General	0.00	0.00	4,479.73
1DDJT1	PI John Tsavalas	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	717200	Other Professional Services-General	0.00	0.00	640.40
1DDJT1	PI John Tsavalas	718000	Telecom-General	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	719000	Business Meals-Meetings-Non Travel	0.00	128.02	128.02
1DDJT1	PI John Tsavalas	719100	Membership Dues & Fees	0.00	0.00	1,382.00
1DDJZ1	PI Jiadong Zang	710100	Out-of-State Travel	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	710200	Foreign Travel	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	711100	Supplies-General	0.00	0.00	426.98
1DDJZ1	PI Jiadong Zang	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	719000	Business Meals-Meetings-Non Travel	0.00	0.00	463.00
1DDJZ1	PI Jiadong Zang	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	710300	Conference Registration Fees	0.00	0.00	550.00
1DDKB2	PI Kenneth Baldwin	710400	Student or Non-Emp Travel	0.00	0.00	75.00
1DDKB2	PI Kenneth Baldwin	711100	Supplies-General	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	719100	Membership Dues & Fees	0.00	0.00	113.00
1DDKC0	PI Kent Chamberlin	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DDKG0	PI Karen Graham	710000	In-State Travel	0.00	0.00	348.82
1DDKG0	PI Karen Graham	710100	Out-of-State Travel	0.00	0.00	2,619.81
1DDKG0	PI Karen Graham	710300	Conference Registration Fees	0.00	0.00	1,417.00
1DDKG0	PI Karen Graham	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDKG0	PI Karen Graham	713000	Printing & Copying-General	0.00	0.00	280.00
1DDKG0	PI Karen Graham	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDKG0	PI Karen Graham	717200	Other Professional Services-General	0.00	0.00	0.00
1DDKG0	PI Karen Graham	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDKG0	PI Karen Graham	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710100	Out-of-State Travel	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710200	Foreign Travel	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710300	Conference Registration Fees	0.00	0.00	50.00
1DDKG1	PI Kevin Gardner	710400	Student or Non-Emp Travel	0.00	0.00	105.84
1DDKG1	PI Kevin Gardner	711100	Supplies-General	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	713000	Printing & Copying-General	0.00	0.00	37.80
1DDKG1	PI Kevin Gardner	715000	Non-Cap Equip-General	0.00	0.00	1,849.97
1DDKG1	PI Kevin Gardner	717200	Other Professional Services-General	0.00	0.00	2,000.00
1DDKG1	PI Kevin Gardner	718000	Telecom-General	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	718002	Telecom-Fixed (Basic Phone Service)	0.00	66.80	1,175.35
1DDKG1	PI Kevin Gardner	718014	Telecom-Telephone Equipment	0.00	0.00	219.24

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDKG1	PI Kevin Gardner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	514.70
1DDKG1	PI Kevin Gardner	719100	Membership Dues & Fees	0.00	0.00	99.00
1DDKG1	PI Kevin Gardner	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	710100	Out-of-State Travel	0.00	0.00	(150.00)
1DDKJ0	PI Kyung Jae Jeong	710300	Conference Registration Fees	0.00	0.00	319.00
1DDKJ0	PI Kyung Jae Jeong	710400	Student or Non-Emp Travel	0.00	0.00	1,257.36
1DDKJ0	PI Kyung Jae Jeong	711000	Purchasing Cards	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	711100	Supplies-General	12.00	1,164.80	31,577.41
1DDKJ0	PI Kyung Jae Jeong	713000	Printing & Copying-General	0.00	0.00	214.00
1DDKJ0	PI Kyung Jae Jeong	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	716110	Rentals-Copier	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	717120	Finl Services-Commissions	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	717200	Other Professional Services-General	0.00	0.00	1,014.00
1DDKJ0	PI Kyung Jae Jeong	719100	Membership Dues & Fees	0.00	0.00	230.80
1DDKJ0	PI Kyung Jae Jeong	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	710100	Out-of-State Travel	0.00	0.00	697.78
1DDKP0	PI Karsten Pohl	710300	Conference Registration Fees	0.00	0.00	975.00
1DDKP0	PI Karsten Pohl	710400	Student or Non-Emp Travel	0.00	0.00	3,310.33
1DDKP0	PI Karsten Pohl	711100	Supplies-General	0.00	42.50	64.28
1DDKP0	PI Karsten Pohl	711132	Supplies-Software Incl Site License	0.00	0.00	39.99
1DDKP0	PI Karsten Pohl	711200	Research Supplies	0.00	57.17	57.17
1DDKP0	PI Karsten Pohl	713000	Printing & Copying-General	0.00	0.00	140.00
1DDKP0	PI Karsten Pohl	714010	Postage-Off Campus Mail Services	0.00	0.00	29.85
1DDKP0	PI Karsten Pohl	715000	Non-Cap Equip-General	0.00	0.00	1,784.00
1DDKP0	PI Karsten Pohl	716000	Maintenance & Repairs-General	0.00	0.00	40.00
1DDKP0	PI Karsten Pohl	717200	Other Professional Services-General	0.00	0.00	172.00
1DDKP0	PI Karsten Pohl	718000	Telecom-General	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	326.40
1DDKP0	PI Karsten Pohl	719100	Membership Dues & Fees	0.00	0.00	76.17
1DDKP0	PI Karsten Pohl	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	710000	In-State Travel	0.00	0.00	280.00
1DDKS3	PI Karl Slifer	710300	Conference Registration Fees	0.00	0.00	30.00
1DDKS3	PI Karl Slifer	710400	Student or Non-Emp Travel	0.00	55.00	91.00
1DDKS3	PI Karl Slifer	711100	Supplies-General	(249.18)	0.00	32.95
1DDKS3	PI Karl Slifer	719100	Membership Dues & Fees	0.00	0.00	157.00
1DDKS3	PI Karl Slifer	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DDKW0	PI Kang Wu	710100	Out-of-State Travel	0.00	0.00	0.00
1DDKW0	PI Kang Wu	710300	Conference Registration Fees	0.00	0.00	789.00
1DDKW0	PI Kang Wu	710400	Student or Non-Emp Travel	0.00	0.00	833.12
1DDKW0	PI Kang Wu	711100	Supplies-General	1,372.92	2,387.92	12,200.87
1DDKW0	PI Kang Wu	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDKW0	PI Kang Wu	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDKW0	PI Kang Wu	719100	Membership Dues & Fees	0.00	0.00	276.00
1DDLD1	PI Leila Deravi	710100	Out-of-State Travel	0.00	0.00	1,069.50
1DDLD1	PI Leila Deravi	710200	Foreign Travel	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	710300	Conference Registration Fees	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	711100	Supplies-General	0.00	0.00	1,738.92
1DDLD1	PI Leila Deravi	711200	Research Supplies	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	713000	Printing & Copying-General	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	717200	Other Professional Services-General	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	740000	Cap Equipment	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	711162	Supplies-Office Supplies	0.00	0.00	80.99
1DDLD2	PI Laura M. Dietz	715000	Non-Cap Equip-General	0.00	0.00	5,243.79
1DDLD2	PI Laura M. Dietz	717200	Other Professional Services-General	0.00	0.00	836.33
1DDLD2	PI Laura M. Dietz	740000	Cap Equipment	0.00	0.00	13,219.00
1DDLK1	PI Linda Kalnejais	711200	Research Supplies	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDLK1	PI Linda Kalnejais	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	710000	In-State Travel	0.00	0.00	64.80
1DDMB1	PI Margaret Boettcher	710100	Out-of-State Travel	0.00	0.00	1,803.39
1DDMB1	PI Margaret Boettcher	710200	Foreign Travel	0.00	0.00	3,554.75
1DDMB1	PI Margaret Boettcher	710300	Conference Registration Fees	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	711100	Supplies-General	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	713000	Printing & Copying-General	0.00	0.00	820.00
1DDMB1	PI Margaret Boettcher	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	719100	Membership Dues & Fees	0.00	0.00	150.00
1DDMB2	PI Marc Boudreau	710100	Out-of-State Travel	0.00	0.00	1,885.19
1DDMB2	PI Marc Boudreau	710200	Foreign Travel	0.00	0.00	1,274.34
1DDMB2	PI Marc Boudreau	710300	Conference Registration Fees	0.00	0.00	1,287.04
1DDMB2	PI Marc Boudreau	710400	Student or Non-Emp Travel	0.00	0.00	1,251.54
1DDMB2	PI Marc Boudreau	711100	Supplies-General	1,125.29	2,822.35	20,197.90
1DDMB2	PI Marc Boudreau	713000	Printing & Copying-General	125.62	0.00	20.00
1DDMB2	PI Marc Boudreau	714010	Postage-Off Campus Mail Services	19.74	0.00	6.55
1DDMB2	PI Marc Boudreau	715000	Non-Cap Equip-General	0.00	0.00	93.29
1DDMB2	PI Marc Boudreau	717200	Other Professional Services-General	0.00	0.00	1,270.70
1DDMB2	PI Marc Boudreau	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	719100	Membership Dues & Fees	0.00	0.00	242.00
1DDMB3	PI Momotaz Begum	710100	Out-of-State Travel	0.00	0.00	106.34
1DDMB3	PI Momotaz Begum	710300	Conference Registration Fees	0.00	0.00	1,218.21
1DDMB3	PI Momotaz Begum	710400	Student or Non-Emp Travel	0.00	0.00	258.61
1DDMB3	PI Momotaz Begum	711100	Supplies-General	0.00	0.00	415.44
1DDMB3	PI Momotaz Begum	715000	Non-Cap Equip-General	101.99	0.00	16,277.68
1DDMB3	PI Momotaz Begum	740000	Cap Equipment	0.00	0.00	9,100.00
1DDMC2	PI MR Collins	711100	Supplies-General	0.00	64.22	1,910.40
1DDMC2	PI MR Collins	713000	Printing & Copying-General	0.00	0.00	2.50
1DDMC2	PI MR Collins	714000	Postage-General	0.00	0.00	0.00
1DDMC2	PI MR Collins	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDMC2	PI MR Collins	718000	Telecom-General	0.00	0.00	0.00
1DDMC2	PI MR Collins	718002	Telecom-Fixed (Basic Phone Service)	0.00	66.80	452.55
1DDMC2	PI MR Collins	718016	Telecom-Usage (Tolls)	0.00	0.30	7.09
1DDMC2	PI MR Collins	719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.69
1DDMC2	PI MR Collins	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DDMC2	PI MR Collins	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	710100	Out-of-State Travel	0.00	0.00	909.04
1DDMG1	PI Margaret Greenslade	710300	Conference Registration Fees	0.00	415.00	775.00
1DDMG1	PI Margaret Greenslade	711100	Supplies-General	0.00	0.00	1,900.62
1DDMG1	PI Margaret Greenslade	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	713000	Printing & Copying-General	0.00	0.00	95.00
1DDMG1	PI Margaret Greenslade	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	716000	Maintenance & Repairs-General	0.00	1,477.33	1,477.33
1DDMG1	PI Margaret Greenslade	717200	Other Professional Services-General	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	710100	Out-of-State Travel	0.00	0.00	969.18
1DDMG2	PI Majid Ghayoomi	710200	Foreign Travel	1,329.64	1,385.08	2,169.26
1DDMG2	PI Majid Ghayoomi	710300	Conference Registration Fees	0.00	0.00	809.40
1DDMG2	PI Majid Ghayoomi	710400	Student or Non-Emp Travel	0.00	0.00	165.91
1DDMG2	PI Majid Ghayoomi	711100	Supplies-General	14.28	423.64	1,169.85
1DDMG2	PI Majid Ghayoomi	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	715000	Non-Cap Equip-General	0.00	0.00	3,495.00
1DDMG2	PI Majid Ghayoomi	717200	Other Professional Services-General	0.00	0.00	455.00
1DDMG2	PI Majid Ghayoomi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	115.00
1DDMG2	PI Majid Ghayoomi	719100	Membership Dues & Fees	0.00	0.00	260.00
1DDMH0	PI Maurik Holtrop	711100	Supplies-General	0.00	0.00	487.14
1DDMH0	PI Maurik Holtrop	715000	Non-Cap Equip-General	0.00	89.98	5,682.44
1DDMH0	PI Maurik Holtrop	718000	Telecom-General	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	718002	Telecom-Fixed (Basic Phone Service)	0.00	145.20	1,742.40
1DDMH0	PI Maurik Holtrop	719100	Membership Dues & Fees	0.00	165.00	165.00
1DDMH0	PI Maurik Holtrop	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	710100	Out-of-State Travel	2,389.13	0.00	0.00
1DDMK0	PI Marko Knezevic	710200	Foreign Travel	0.00	0.00	1,074.67
1DDMK0	PI Marko Knezevic	710300	Conference Registration Fees	882.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDMK0	PI Marko Knezevic	711100	Supplies-General	36.96	0.00	340.09
1DDMK0	PI Marko Knezevic	711132	Supplies-Software Incl Site License	31.12	0.00	1,817.57
1DDMK0	PI Marko Knezevic	714000	Postage-General	0.00	0.00	34.32
1DDMK0	PI Marko Knezevic	714010	Postage-Off Campus Mail Services	0.00	0.00	57.00
1DDMK0	PI Marko Knezevic	715000	Non-Cap Equip-General	0.00	0.00	3,545.00
1DDMK0	PI Marko Knezevic	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	717200	Other Professional Services-General	0.00	0.00	645.00
1DDMK0	PI Marko Knezevic	719000	Business Meals-Meetings-Non Travel	0.00	27.26	122.26
1DDMK0	PI Marko Knezevic	719100	Membership Dues & Fees	450.00	0.00	0.00
1DDML2	PI Mark Lyon	711100	Supplies-General	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	710100	Out-of-State Travel	0.00	0.00	2,168.94
1DDMP0	PI Marek Petrik	710200	Foreign Travel	0.00	0.00	2,035.98
1DDMP0	PI Marek Petrik	710300	Conference Registration Fees	0.00	0.00	810.00
1DDMP0	PI Marek Petrik	710400	Student or Non-Emp Travel	37.51	0.00	117.50
1DDMP0	PI Marek Petrik	711100	Supplies-General	0.00	0.00	999.14
1DDMP0	PI Marek Petrik	711162	Supplies-Office Supplies	0.00	0.00	57.95
1DDMP0	PI Marek Petrik	715000	Non-Cap Equip-General	0.00	0.00	1,263.93
1DDMP0	PI Marek Petrik	719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.00
1DDMT0	PI May-Win Thein	710100	Out-of-State Travel	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	710300	Conference Registration Fees	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	711100	Supplies-General	73.88	41.11	555.59
1DDMT0	PI May-Win Thein	713000	Printing & Copying-General	0.00	0.00	405.00
1DDMT0	PI May-Win Thein	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	715000	Non-Cap Equip-General	0.00	0.00	64.99
1DDMT0	PI May-Win Thein	719100	Membership Dues & Fees	0.00	0.00	270.00
1DDMW0	PI Martin Wosnik	710100	Out-of-State Travel	0.00	712.84	712.84
1DDMW0	PI Martin Wosnik	710200	Foreign Travel	683.46	0.00	0.00
1DDMW0	PI Martin Wosnik	711100	Supplies-General	6,110.68	0.00	1,758.47
1DDMW0	PI Martin Wosnik	715000	Non-Cap Equip-General	0.00	0.00	111.65
1DDMW0	PI Martin Wosnik	717200	Other Professional Services-General	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	719100	Membership Dues & Fees	0.00	0.00	308.00
1DDMW0	PI Martin Wosnik	71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	710400	Student or Non-Emp Travel	0.00	0.00	392.74
1DDNG0	PI NIVEDITA GUPTA	711100	Supplies-General	15.64	0.00	995.43
1DDNG0	PI NIVEDITA GUPTA	717200	Other Professional Services-General	0.00	0.00	823.00
1DDNG0	PI NIVEDITA GUPTA	719100	Membership Dues & Fees	0.00	0.00	254.00
1DDNK0	PI Nancy Kinner	710100	Out-of-State Travel	0.00	0.00	148.43
1DDNK0	PI Nancy Kinner	710200	Foreign Travel	0.00	0.00	(238.16)
1DDNK0	PI Nancy Kinner	710400	Student or Non-Emp Travel	0.00	0.00	815.17
1DDNK0	PI Nancy Kinner	711100	Supplies-General	0.00	90.00	1,032.69
1DDNK0	PI Nancy Kinner	713000	Printing & Copying-General	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	714010	Postage-Off Campus Mail Services	0.00	0.00	131.56
1DDNK0	PI Nancy Kinner	715000	Non-Cap Equip-General	0.00	0.00	101.24
1DDNK0	PI Nancy Kinner	717200	Other Professional Services-General	0.00	0.00	1,583.50
1DDNK0	PI Nancy Kinner	718000	Telecom-General	0.00	0.00	1,239.52
1DDNK0	PI Nancy Kinner	718002	Telecom-Fixed (Basic Phone Service)	0.00	47.00	564.00
1DDNK0	PI Nancy Kinner	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	718016	Telecom-Usage (Tolls)	0.00	11.68	75.39
1DDNK0	PI Nancy Kinner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	270.76
1DDNK0	PI Nancy Kinner	719100	Membership Dues & Fees	0.00	0.00	120.00
1DDNK0	PI Nancy Kinner	719200	Employee Recruiting-General	0.00	0.00	378.00
1DDNK0	PI Nancy Kinner	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	710100	Out-of-State Travel	0.00	0.00	274.82
1DDNK1	PI Nicholas Kirsch	710200	Foreign Travel	440.60	0.00	194.94
1DDNK1	PI Nicholas Kirsch	710300	Conference Registration Fees	0.00	0.00	1,592.50
1DDNK1	PI Nicholas Kirsch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	711100	Supplies-General	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.58
1DDNK1	PI Nicholas Kirsch	719100	Membership Dues & Fees	0.00	0.00	290.00
1DDNY0	PI Nan Yi	710100	Out-of-State Travel	0.00	0.00	759.89
1DDNY0	PI Nan Yi	711100	Supplies-General	100.00	1,112.49	6,555.37
1DDNY0	PI Nan Yi	713000	Printing & Copying-General	0.00	0.00	143.00
1DDNY0	PI Nan Yi	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDNY0	PI Nan Yi	715000	Non-Cap Equip-General	0.00	550.00	6,575.00
1DDNY0	PI Nan Yi	716100	Rentals & Leases-General	0.00	30.00	30.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDNY0	PI Nan Yi	717200	Other Professional Services-General	0.00	0.00	0.00
1DDNY0	PI Nan Yi	740000	Cap Equipment	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	710100	Out-of-State Travel	0.00	0.00	1,082.43
1DDOB0	PI Orly Buchbinder	710200	Foreign Travel	0.00	0.00	3,712.44
1DDOB0	PI Orly Buchbinder	710300	Conference Registration Fees	0.00	0.00	679.00
1DDOB0	PI Orly Buchbinder	711100	Supplies-General	0.00	0.00	75.97
1DDOB0	PI Orly Buchbinder	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	715000	Non-Cap Equip-General	0.00	0.00	229.99
1DDOB0	PI Orly Buchbinder	717200	Other Professional Services-General	0.00	0.00	113.00
1DDOB0	PI Orly Buchbinder	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	719100	Membership Dues & Fees	0.00	0.00	461.65
1DDOB0	PI Orly Buchbinder	722200	Participant Support	0.00	0.00	0.00
1DDOE0	PI Olof Echt	711100	Supplies-General	0.00	0.00	0.00
1DDOE0	PI Olof Echt	718000	Telecom-General	0.00	0.00	0.00
1DDOE0	PI Olof Echt	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	710100	Out-of-State Travel	0.00	0.00	997.62
1DDPB0	PI Berglund Internally Designated	710200	Foreign Travel	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	710100	Out-of-State Travel	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	710300	Conference Registration Fees	0.00	146.03	0.00
1DDPS0	PI Patricia Solvignon	710400	Student or Non-Emp Travel	0.00	801.00	0.00
1DDPS0	PI Patricia Solvignon	719100	Membership Dues & Fees	0.00	99.00	99.00
1DDPV0	PI PT Vasudevan	710100	Out-of-State Travel	0.00	0.00	1,022.96
1DDPV0	PI PT Vasudevan	710200	Foreign Travel	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	710300	Conference Registration Fees	0.00	0.00	649.00
1DDPV0	PI PT Vasudevan	711100	Supplies-General	0.00	18.00	595.57
1DDPV0	PI PT Vasudevan	711132	Supplies-Software Incl Site License	0.00	0.00	15.99
1DDPV0	PI PT Vasudevan	715000	Non-Cap Equip-General	0.00	0.00	903.93
1DDPV0	PI PT Vasudevan	717200	Other Professional Services-General	0.00	0.00	270.00
1DDPV0	PI PT Vasudevan	719100	Membership Dues & Fees	0.00	0.00	401.00
1DDPY0	PI Se Young (Pablo) Yoon	710100	Out-of-State Travel	0.00	833.83	3,592.52
1DDPY0	PI Se Young (Pablo) Yoon	710200	Foreign Travel	0.00	1,707.41	5,066.27
1DDPY0	PI Se Young (Pablo) Yoon	710300	Conference Registration Fees	0.00	550.00	3,094.92
1DDPY0	PI Se Young (Pablo) Yoon	710400	Student or Non-Emp Travel	0.00	0.00	1,897.84
1DDPY0	PI Se Young (Pablo) Yoon	711100	Supplies-General	0.00	141.26	723.73
1DDPY0	PI Se Young (Pablo) Yoon	715000	Non-Cap Equip-General	0.00	0.00	861.83
1DDPY0	PI Se Young (Pablo) Yoon	717200	Other Professional Services-General	0.00	0.00	235.00
1DDPY0	PI Se Young (Pablo) Yoon	719100	Membership Dues & Fees	0.00	0.00	274.75
1DDPY0	PI Se Young (Pablo) Yoon	740000	Cap Equipment	0.00	0.00	6,000.00
1DDQY0	PI Qiaoyan Yu	710100	Out-of-State Travel	0.00	0.00	2,533.59
1DDQY0	PI Qiaoyan Yu	710200	Foreign Travel	0.00	0.00	1,667.17
1DDQY0	PI Qiaoyan Yu	710300	Conference Registration Fees	0.00	905.00	1,410.00
1DDQY0	PI Qiaoyan Yu	710400	Student or Non-Emp Travel	0.00	0.00	632.73
1DDQY0	PI Qiaoyan Yu	711100	Supplies-General	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	713000	Printing & Copying-General	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDRC2	PI Russell Carr	711100	Supplies-General	0.00	0.00	68.29
1DDRC2	PI Russell Carr	713000	Printing & Copying-General	0.00	0.00	89.88
1DDRC3	PI Rosemary Came	714010	Postage-Off Campus Mail Services	0.00	0.00	31.02
1DDRC3	PI Rosemary Came	715000	Non-Cap Equip-General	0.00	0.00	503.90
1DDRC3	PI Rosemary Came	717200	Other Professional Services-General	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDRH0	PI Robert Henry	710200	Foreign Travel	896.68	(1,367.70)	(2,816.14)
1DDRH0	PI Robert Henry	710300	Conference Registration Fees	0.00	0.00	0.00
1DDRH0	PI Robert Henry	710400	Student or Non-Emp Travel	0.00	0.00	(339.28)
1DDRH0	PI Robert Henry	711100	Supplies-General	0.00	0.00	201.00
1DDRH0	PI Robert Henry	717200	Other Professional Services-General	0.00	0.00	276.44
1DDRH0	PI Robert Henry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDRH0	PI Robert Henry	760000	Internal Allocations	0.00	0.00	87.00
1DDRJ0	PI Richard Johnson	710200	Foreign Travel	0.00	0.00	1,775.25
1DDRJ0	PI Richard Johnson	710300	Conference Registration Fees	0.00	0.00	427.83
1DDRJ0	PI Richard Johnson	711100	Supplies-General	0.00	0.00	337.40

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDRJ0	PI Richard Johnson	715000	Non-Cap Equip-General	0.00	0.00	1,739.97
1DDRJ0	PI Richard Johnson	719100	Membership Dues & Fees	0.00	0.00	181.00
1DDRK0	PI Richard Kaufmann	711100	Supplies-General	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	710200	Foreign Travel	0.00	0.00	233.12
1DDRM1	PI Ricardo Medina	710300	Conference Registration Fees	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	710400	Student or Non-Emp Travel	0.00	0.00	361.80
1DDRM1	PI Ricardo Medina	711100	Supplies-General	0.00	0.00	72.35
1DDRM1	PI Ricardo Medina	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	715000	Non-Cap Equip-General	0.00	0.00	1,006.00
1DDRM1	PI Ricardo Medina	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	711100	Supplies-General	204.00	0.00	924.32
1DDRP0	PI Roy Planalp	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	713000	Printing & Copying-General	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	717200	Other Professional Services-General	0.00	0.00	140.40
1DDRR1	PI Robert Russell #2	710200	Foreign Travel	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	710300	Conference Registration Fees	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	715000	Non-Cap Equip-General	0.00	0.00	1,096.86
1DDSF1	PI Shawna Hollen Fischer	710100	Out-of-State Travel	0.00	0.00	1,577.06
1DDSF1	PI Shawna Hollen Fischer	710300	Conference Registration Fees	0.00	0.00	510.00
1DDSF1	PI Shawna Hollen Fischer	710400	Student or Non-Emp Travel	0.00	410.89	1,738.94
1DDSF1	PI Shawna Hollen Fischer	711100	Supplies-General	65.13	375.66	7,352.31
1DDSF1	PI Shawna Hollen Fischer	713000	Printing & Copying-General	0.00	0.00	27.58
1DDSF1	PI Shawna Hollen Fischer	714010	Postage-Off Campus Mail Services	0.00	0.00	243.30
1DDSF1	PI Shawna Hollen Fischer	715000	Non-Cap Equip-General	0.00	450.50	9,271.05
1DDSF1	PI Shawna Hollen Fischer	716100	Rentals & Leases-General	0.00	0.00	155.00
1DDSF1	PI Shawna Hollen Fischer	717200	Other Professional Services-General	(165.00)	43.00	814.30
1DDSF1	PI Shawna Hollen Fischer	718000	Telecom-General	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	718002	Telecom-Fixed (Basic Phone Service)	0.00	51.70	620.40
1DDSF1	PI Shawna Hollen Fischer	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	719000	Business Meals-Meetings-Non Travel	0.00	128.01	128.01
1DDSF1	PI Shawna Hollen Fischer	740000	Cap Equipment	0.00	0.00	5,295.00
1DDSF1	PI Shawna Hollen Fischer	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	710100	Out-of-State Travel	0.00	0.00	2,413.49
1DDSM0	PI Sharon McCrone	710300	Conference Registration Fees	0.00	0.00	385.00
1DDSM0	PI Sharon McCrone	715000	Non-Cap Equip-General	0.00	0.00	1,986.00
1DDSM0	PI Sharon McCrone	717200	Other Professional Services-General	0.00	0.00	56.50
1DDSM0	PI Sharon McCrone	719100	Membership Dues & Fees	0.00	0.00	6.95
1DDSM1	PI Samuel B. Mukasa	710100	Out-of-State Travel	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	710200	Foreign Travel	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	710300	Conference Registration Fees	0.00	0.00	480.00
1DDSM1	PI Samuel B. Mukasa	710400	Student or Non-Emp Travel	0.00	0.00	4,059.52
1DDSM1	PI Samuel B. Mukasa	711100	Supplies-General	365.00	419.98	28,731.21
1DDSM1	PI Samuel B. Mukasa	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	713000	Printing & Copying-General	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	714010	Postage-Off Campus Mail Services	27.35	0.00	116.15
1DDSM1	PI Samuel B. Mukasa	715000	Non-Cap Equip-General	0.00	39.95	39.95
1DDSM1	PI Samuel B. Mukasa	717200	Other Professional Services-General	0.00	4,700.00	8,232.00
1DDSM1	PI Samuel B. Mukasa	719100	Membership Dues & Fees	0.00	0.00	65.00
1DDSM1	PI Samuel B. Mukasa	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,167.44
1DDSP0	PI Shachak Pe'eri	710400	Student or Non-Emp Travel	0.00	45.00	0.00
1DDSP1	PI Samuel Pazicni	710100	Out-of-State Travel	0.00	0.00	150.00
1DDSP1	PI Samuel Pazicni	710300	Conference Registration Fees	0.00	0.00	165.00
1DDSP1	PI Samuel Pazicni	711100	Supplies-General	0.00	0.00	664.13
1DDSP1	PI Samuel Pazicni	713000	Printing & Copying-General	0.00	0.00	74.00
1DDSP1	PI Samuel Pazicni	714010	Postage-Off Campus Mail Services	0.00	0.00	6.65
1DDSP1	PI Samuel Pazicni	717200	Other Professional Services-General	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	710100	Out-of-State Travel	0.00	0.00	1,802.45
1DDSS1	PI Sheree T. Sharpe	710300	Conference Registration Fees	0.00	0.00	901.00
1DDSS1	PI Sheree T. Sharpe	711132	Supplies-Software Incl Site License	0.00	0.00	613.00
1DDSS1	PI Sheree T. Sharpe	715000	Non-Cap Equip-General	0.00	0.00	379.00
1DDSS1	PI Sheree T. Sharpe	719100	Membership Dues & Fees	0.00	0.00	25.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDSV0	PI Scott Valcourt	719100	Membership Dues & Fees	0.00	0.00	415.00
1DDTB0	PI Thomas Ballestero	710100	Out-of-State Travel	0.00	0.00	41.99
1DDTB0	PI Thomas Ballestero	711100	Supplies-General	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	718000	Telecom-General	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDTF1	PI Tat Fu	710100	Out-of-State Travel	0.00	0.00	0.00
1DDTF1	PI Tat Fu	710200	Foreign Travel	0.00	0.00	0.00
1DDTF1	PI Tat Fu	710300	Conference Registration Fees	0.00	0.00	0.00
1DDTF1	PI Tat Fu	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDTF1	PI Tat Fu	711100	Supplies-General	0.00	0.00	0.00
1DDTF1	PI Tat Fu	713000	Printing & Copying-General	0.00	0.00	0.00
1DDTF1	PI Tat Fu	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDTF1	PI Tat Fu	717200	Other Professional Services-General	0.00	0.00	0.00
1DDTF1	PI Tat Fu	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDTF1	PI Tat Fu	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDTG0	PI Todd Gross	711000	Purchasing Cards	0.00	0.00	0.00
1DDTG0	PI Todd Gross	711100	Supplies-General	0.00	(600.00)	(600.00)
1DDWC0	PI William Clyde	710300	Conference Registration Fees	0.00	0.00	0.00
1DDWC0	PI William Clyde	710400	Student or Non-Emp Travel	0.00	0.00	274.02
1DDWC0	PI William Clyde	711100	Supplies-General	0.00	0.00	237.12
1DDWC0	PI William Clyde	713000	Printing & Copying-General	0.00	0.00	0.00
1DDWC0	PI William Clyde	717200	Other Professional Services-General	0.00	0.00	49.68
1DDWC0	PI William Clyde	719100	Membership Dues & Fees	0.00	50.00	415.00
1DDWM0	PI WT Miller	711100	Supplies-General	0.00	0.00	88.67
1DDWM0	PI WT Miller	715000	Non-Cap Equip-General	0.00	0.00	63.97
1DDWM2	PI Weiwei Mo	710100	Out-of-State Travel	0.00	700.89	700.89
1DDWM2	PI Weiwei Mo	710300	Conference Registration Fees	0.00	175.00	175.00
1DDWM2	PI Weiwei Mo	710400	Student or Non-Emp Travel	36.74	0.00	312.20
1DDWM2	PI Weiwei Mo	711100	Supplies-General	0.00	0.00	49.99
1DDWM2	PI Weiwei Mo	711132	Supplies-Software Incl Site License	0.00	0.00	525.00
1DDWM2	PI Weiwei Mo	713000	Printing & Copying-General	0.00	0.00	1,507.25
1DDWM2	PI Weiwei Mo	715000	Non-Cap Equip-General	0.00	0.00	2,150.00
1DDWM2	PI Weiwei Mo	719000	Business Meals-Meetings-Non Travel	0.00	0.00	61.37
1DDWM2	PI Weiwei Mo	719100	Membership Dues & Fees	0.00	0.00	120.00
1DDWR0	PI Wheeler Ruml	710100	Out-of-State Travel	1,297.34	0.00	0.00
1DDWR0	PI Wheeler Ruml	710300	Conference Registration Fees	0.00	(556.35)	(556.35)
1DDWR0	PI Wheeler Ruml	710400	Student or Non-Emp Travel	0.00	(130.00)	(380.00)
1DDWR0	PI Wheeler Ruml	711100	Supplies-General	0.00	29.21	1,039.94
1DDWR0	PI Wheeler Ruml	713000	Printing & Copying-General	0.00	0.00	70.00
1DDWR0	PI Wheeler Ruml	715000	Non-Cap Equip-General	0.00	0.00	418.02
1DDWR0	PI Wheeler Ruml	719100	Membership Dues & Fees	0.00	0.00	334.00
1DDWS0	PI William Seitz	711100	Supplies-General	89.78	262.58	3,680.15
1DDWS0	PI William Seitz	713000	Printing & Copying-General	0.00	0.00	0.00
1DDWS0	PI William Seitz	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDWS0	PI William Seitz	717200	Other Professional Services-General	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	710100	Out-of-State Travel	0.00	0.00	97.20
1DDXT0	PI Xiaowei Teng	710300	Conference Registration Fees	0.00	0.00	370.00
1DDXT0	PI Xiaowei Teng	710400	Student or Non-Emp Travel	0.00	0.00	630.50
1DDXT0	PI Xiaowei Teng	711100	Supplies-General	0.00	0.00	3,148.57
1DDXT0	PI Xiaowei Teng	711132	Supplies-Software Incl Site License	0.00	0.00	81.00
1DDXT0	PI Xiaowei Teng	713000	Printing & Copying-General	0.00	0.00	177.20
1DDXT0	PI Xiaowei Teng	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	717200	Other Professional Services-General	0.00	0.00	310.00
1DDXT0	PI Xiaowei Teng	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,829.68
1DDXT0	PI Xiaowei Teng	719100	Membership Dues & Fees	0.00	0.00	1,602.28
1DDYK0	PI Young Jo Kim	710100	Out-of-State Travel	0.00	0.00	2,083.99
1DDYK0	PI Young Jo Kim	710300	Conference Registration Fees	0.00	0.00	445.00
1DDYK0	PI Young Jo Kim	711100	Supplies-General	27.40	0.00	12,790.10
1DDYK0	PI Young Jo Kim	715000	Non-Cap Equip-General	0.00	0.00	5,708.83
1DDYK0	PI Young Jo Kim	717200	Other Professional Services-General	0.00	0.00	309.60
1DDYK0	PI Young Jo Kim	719000	Business Meals-Meetings-Non Travel	0.00	0.00	417.09
1DDYK0	PI Young Jo Kim	719100	Membership Dues & Fees	0.00	0.00	251.00
1DDYK0	PI Young Jo Kim	740000	Cap Equipment	0.00	0.00	54,932.26
1DDYL1	PI Yaning Li	710100	Out-of-State Travel	0.00	0.00	3,015.05

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDYL1	PI Yaning Li	710300	Conference Registration Fees	0.00	0.00	0.00
1DDYL1	PI Yaning Li	711000	Purchasing Cards	826.42	2,421.15	5,937.42
1DDYL1	PI Yaning Li	711100	Supplies-General	0.00	0.00	950.34
1DDYL1	PI Yaning Li	711132	Supplies-Software Incl Site License	31.12	0.00	0.00
1DDYL1	PI Yaning Li	713000	Printing & Copying-General	0.00	0.00	267.33
1DDYL1	PI Yaning Li	714010	Postage-Off Campus Mail Services	0.00	0.00	6.65
1DDYL1	PI Yaning Li	715000	Non-Cap Equip-General	0.00	1,732.93	3,840.55
1DDYL1	PI Yaning Li	716018	Maint Agreem- Baseline & Supp	0.00	0.00	4,583.50
1DDYL1	PI Yaning Li	717200	Other Professional Services-General	0.00	0.00	1,688.50
1DDYL1	PI Yaning Li	719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.75
1DE002	Marketing Projects	710000	In-State Travel	0.00	0.00	0.00
1DE002	Marketing Projects	710100	Out-of-State Travel	0.00	0.00	0.00
1DE002	Marketing Projects	710400	Student or Non-Emp Travel	0.00	0.00	572.76
1DE002	Marketing Projects	711100	Supplies-General	0.00	0.00	1,623.85
1DE002	Marketing Projects	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DE002	Marketing Projects	711132	Supplies-Software Incl Site License	0.00	0.00	130.85
1DE002	Marketing Projects	711184	Supplies - Promotion - Cultivation	0.00	0.00	396.20
1DE002	Marketing Projects	713000	Printing & Copying-General	0.00	0.00	6,881.55
1DE002	Marketing Projects	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DE002	Marketing Projects	717115	Finl Services-Bank Charges	0.00	0.00	1.06
1DE002	Marketing Projects	717200	Other Professional Services-General	0.00	0.00	4,077.25
1DE002	Marketing Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,196.26
1DE002	Marketing Projects	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DE002	Marketing Projects	71C100	Advertising (Non-Employment)	0.00	0.00	338.01
1DE002	Marketing Projects	760000	Internal Allocations	0.00	0.00	(1,000.00)
1DE002	Marketing Projects	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(1,500.00)
1DE002	Marketing Projects	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	2,614.41
1DE002	Marketing Projects	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DE003	Dec Science IS Projects	710400	Student or Non-Emp Travel	0.00	0.00	96.30
1DE003	Dec Science IS Projects	711100	Supplies-General	0.00	0.00	16.76
1DE003	Dec Science IS Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	175.26
1DE004	Decision Science Entrepreneur Intrn	710100	Out-of-State Travel	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	710400	Student or Non-Emp Travel	0.00	0.00	5,000.00
1DE004	Decision Science Entrepreneur Intrn	717106	Finl Services-Epayment CC fees	0.00	0.00	32.10
1DE004	Decision Science Entrepreneur Intrn	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	4,029.00
1DE004	Decision Science Entrepreneur Intrn	760180	RCM S&W- Strategic Initiatives	0.00	0.00	501.17
1DE337	Rosenberg Franchise Center	710200	Foreign Travel	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	710300	Conference Registration Fees	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	710Z00	Travel-Other	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711100	Supplies-General	0.00	0.00	144.00
1DE337	Rosenberg Franchise Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	39.97
1DE337	Rosenberg Franchise Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711154	Supplies-Computer Peripherals	0.00	0.00	289.99
1DE337	Rosenberg Franchise Center	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	342.47
1DE337	Rosenberg Franchise Center	713	Printing and Copying	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	714	Postage	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	717200	Other Professional Services-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	719	Staff Support	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	448.58
1DE337	Rosenberg Franchise Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DE357	Gourmet Dinner	710000	In-State Travel	0.00	0.00	6.48
1DE357	Gourmet Dinner	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DE357	Gourmet Dinner	711100	Supplies-General	0.00	0.00	11,538.65
1DE357	Gourmet Dinner	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DE357	Gourmet Dinner	713000	Printing & Copying-General	0.00	0.00	991.13
1DE357	Gourmet Dinner	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DE357	Gourmet Dinner	716100	Rentals & Leases-General	0.00	0.00	4,056.70
1DE357	Gourmet Dinner	716115	Rentals-Linen	0.00	0.00	2,069.98
1DE357	Gourmet Dinner	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DE357	Gourmet Dinner	717106	Finl Services-Epayment CC fees	0.00	0.00	433.64
1DE357	Gourmet Dinner	717200	Other Professional Services-General	0.00	0.00	2,721.97
1DE357	Gourmet Dinner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,549.31
1DE357	Gourmet Dinner	71C100	Advertising (Non-Employment)	0.00	0.00	98.89

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DE357	Gourmet Dinner	760000	Internal Allocations	0.00	0.00	(275.00)
1DE357	Gourmet Dinner	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	4,611.25
1DE357	Gourmet Dinner	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	717200	Other Professional Services-General	0.00	0.00	352.20
1DE3FP	Executive Programs Liquor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,235.31)
1DE800	PAUL Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	716115	Rentals-Linen	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.27
1DEAE2	Earle, Andrew - Internal Support	710100	Out-of-State Travel	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DEAS1	Internal Support Anupama Sukhu	710200	Foreign Travel	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	711132	Supplies-Software Incl Site License	0.00	0.00	2,500.00
1DEBA1	Akdeniz, Billur - Internal Support	717115	Finl Services-Bank Charges	0.00	0.00	25.00
1DEBA1	Akdeniz, Billur - Internal Support	717200	Other Professional Services-General	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	710200	Foreign Travel	0.00	0.00	0.00
1DECS1	Internal Support Christine Shea	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DEDB1	Internal Support - Danielle Brick	711132	Supplies-Software Incl Site License	0.00	0.00	1,500.00
1DEDD1	Internal Support Devkamel Dutta	710100	Out-of-State Travel	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	710200	Foreign Travel	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	710300	Conference Registration Fees	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	710100	Out-of-State Travel	0.00	0.00	1,297.56
1DEDI1	Innis, Daniel - Internal Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	717200	Other Professional Services-General	0.00	0.00	113.00
1DEES1	PI Eleanne Solorzano	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	711132	Supplies-Software Incl Site License	0.00	0.00	2,000.00
1DEGEN	BUDGET ONLY Other ID PAUL	7100	In-State Travel	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	711100	Supplies-General	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	710200	Foreign Travel	0.00	0.00	952.80
1DEGY1	Internal Support Goksel Yalcinkaya	717200	Other Professional Services-General	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	540.26
1DEJH3	Ju-Chin Huang-Internal Support	711132	Supplies-Software Incl Site License	0.00	0.00	810.00
1DEJH3	Ju-Chin Huang-Internal Support	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	711100	Supplies-General	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	715005	Non-Cap Equip-Computer Hardware	0.00	567.00	567.00
1DEJH5	PI John Hasseldine	711100	Supplies-General	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	710200	Foreign Travel	0.00	859.67	859.67
1DEJS1	PI Jeff Sohl	760180	RCM S&W- Strategic Initiatives	0.00	0.00	24.73
1DEKG1	Internal Support K Gwebu	711132	Supplies-Software Incl Site License	0.00	0.00	162.18
1DEKG1	Internal Support K Gwebu	717200	Other Professional Services-General	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	49.00
1DELB1	Bstieler - Internal Support Fund	719110	Membership-Individual	0.00	0.00	90.00
1DELB2	Ludwig Bstieler - PI Help Fund	710100	Out-of-State Travel	0.00	0.00	89.70
1DELB2	Ludwig Bstieler - PI Help Fund	710300	Conference Registration Fees	0.00	0.00	15.00
1DELG1	Guo, Lin - Internal Support	711132	Supplies-Software Incl Site License	0.00	0.00	426.19
1DELR1	Ragland, Linda - Internal Support	711132	Supplies-Software Incl Site License	1,950.00	0.00	650.00
1DEMG1	Internal Support-Michael Goldberg	711100	Supplies-General	0.00	0.00	0.00
1DEMG2	PI - Michael Goldberg	711100	Supplies-General	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	711124	Supplies-Instructional Supplies	0.00	0.00	1,500.00
1DENB1	Barber, Nelson - Internal Support	711132	Supplies-Software Incl Site License	0.00	0.00	39.15
1DENB2	PI Nelson Barber	711132	Supplies-Software Incl Site License	0.00	0.00	69.01
1DENN1	Internal Support Neil Niman	711100	Supplies-General	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,288.97
1DENN1	Internal Support Neil Niman	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	711132	Supplies-Software Incl Site License	0.00	0.00	550.00
1DEPH1	Internal Support N Paul Harvey	717200	Other Professional Services-General	0.00	0.00	0.00
1DERG1	PI Ross Gittell	719100	Membership Dues & Fees	0.00	0.00	0.00
1DERG3	PI Richard Grogan	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DERG3	PI Richard Grogan	713000	Printing & Copying-General	0.00	0.00	72.86
1DERG3	PI Richard Grogan	714010	Postage-Off Campus Mail Services	0.00	0.00	22.72
1DERG3	PI Richard Grogan	716123	Rental Property/Room (short term)	0.00	0.00	500.00
1DERG3	PI Richard Grogan	719000	Business Meals-Meetings-Non Travel	0.00	37.02	991.36
1DERG3	PI Richard Grogan	719100	Membership Dues & Fees	0.00	0.00	100.00
1DERG3	PI Richard Grogan	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	710200	Foreign Travel	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	714010	Postage-Off Campus Mail Services	0.00	55.76	55.76
1DEWX1	Internal Support-Wenjuan Xie	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	710200	Foreign Travel	0.00	0.00	2,625.03
1DEYL1	Internal Support Yixin Liu	710300	Conference Registration Fees	0.00	0.00	374.97
1DF001	Cardiac Rehab	710000	In-State Travel	0.00	0.00	900.00
1DF001	Cardiac Rehab	711100	Supplies-General	0.00	0.00	29.56
1DF002	Outdoor Pursuits	710000	In-State Travel	0.00	0.00	456.00
1DF002	Outdoor Pursuits	710100	Out-of-State Travel	0.00	0.00	142.51
1DF002	Outdoor Pursuits	710300	Conference Registration Fees	0.00	0.00	369.00
1DF002	Outdoor Pursuits	710400	Student or Non-Emp Travel	0.00	0.00	65.00
1DF002	Outdoor Pursuits	711100	Supplies-General	0.00	0.00	2,883.78
1DF002	Outdoor Pursuits	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DF002	Outdoor Pursuits	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DF002	Outdoor Pursuits	714000	Postage-General	0.00	0.00	0.00
1DF002	Outdoor Pursuits	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF002	Outdoor Pursuits	716120	Rentals-Property or Room	0.00	0.00	359.00
1DF002	Outdoor Pursuits	717106	Finl Services-Epayment CC fees	0.00	0.00	142.05
1DF002	Outdoor Pursuits	717200	Other Professional Services-General	0.00	0.00	0.00
1DF002	Outdoor Pursuits	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF002	Outdoor Pursuits	719005	Business Meals-Group or Class Meals	0.00	0.00	363.96
1DF002	Outdoor Pursuits	71C100	Advertising (Non-Employment)	0.00	0.00	382.80
1DF009	Community Testing	710100	Out-of-State Travel	0.00	0.00	944.64
1DF009	Community Testing	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF009	Community Testing	711100	Supplies-General	0.00	0.00	0.00
1DF009	Community Testing	719100	Membership Dues & Fees	0.00	0.00	6.20
1DF009	Community Testing	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	717106	Finl Services-Epayment CC fees	0.00	0.00	14.79
1DF016	Kinesiology Workshop/Conf	717200	Other Professional Services-General	0.00	0.00	1,000.00
1DF016	Kinesiology Workshop/Conf	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710025	In-State Travel-Course Related	0.00	0.00	885.00
1DF017	Social Work Workshop/Conf	710100	Out-of-State Travel	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710300	Conference Registration Fees	0.00	0.00	938.71
1DF017	Social Work Workshop/Conf	710305	Registration Fees-Other	0.00	0.00	149.00
1DF017	Social Work Workshop/Conf	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710400	Student or Non-Emp Travel	0.00	0.00	736.61
1DF017	Social Work Workshop/Conf	711000	Purchasing Cards	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711100	Supplies-General	100.00	150.00	150.40
1DF017	Social Work Workshop/Conf	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711132	Supplies-Software Incl Site License	4,481.46	0.00	255.00
1DF017	Social Work Workshop/Conf	711184	Supplies - Promotion - Cultivation	0.00	0.00	3,228.40
1DF017	Social Work Workshop/Conf	713000	Printing & Copying-General	0.00	0.00	1,165.20
1DF017	Social Work Workshop/Conf	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	714000	Postage-General	0.00	0.00	386.36
1DF017	Social Work Workshop/Conf	714020	Postage-Labeling	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	715000	Non-Cap Equip-General	0.00	0.00	4,978.60
1DF017	Social Work Workshop/Conf	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	716120	Rentals-Property or Room	0.00	0.00	2,212.00
1DF017	Social Work Workshop/Conf	717106	Finl Services-Epayment CC fees	0.00	0.00	359.98
1DF017	Social Work Workshop/Conf	717200	Other Professional Services-General	0.00	0.00	6,955.00
1DF017	Social Work Workshop/Conf	718000	Telecom-General	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	718002	Telecom-Fixed (Basic Phone Service)	0.00	367.20	4,996.54
1DF017	Social Work Workshop/Conf	718014	Telecom-Telephone Equipment	0.00	0.00	370.00
1DF017	Social Work Workshop/Conf	718016	Telecom-Usage (Tolls)	0.00	0.00	14.75
1DF017	Social Work Workshop/Conf	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,188.04
1DF017	Social Work Workshop/Conf	719005	Business Meals-Group or Class Meals	0.00	0.00	5,358.83
1DF017	Social Work Workshop/Conf	71C100	Advertising (Non-Employment)	0.00	0.00	180.00
1DF017	Social Work Workshop/Conf	740000	Cap Equipment	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	760000	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF017	Social Work Workshop/Conf	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	76O170	Int All-Prof Services-General (Chg)	113.00	0.00	0.00
1DF017	Social Work Workshop/Conf	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	711100	Supplies-General	0.00	0.00	3,250.00
1DF018	Occupational Therapy Workshop	719005	Business Meals-Group or Class Meals	0.00	0.00	586.59
1DF019	RMP Workshop/Conference	710100	Out-of-State Travel	0.00	0.00	2,319.11
1DF019	RMP Workshop/Conference	710400	Student or Non-Emp Travel	0.00	0.00	393.06
1DF019	RMP Workshop/Conference	711000	Purchasing Cards	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	711100	Supplies-General	705.99	0.00	5,571.73
1DF019	RMP Workshop/Conference	711180	Supplies Special Events	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	719000	Business Meals-Meetings-Non Travel	0.00	67.41	67.41
1DF019	RMP Workshop/Conference	719110	Membership-Individual	0.00	0.00	150.00
1DF020	CD Workshop/Conference	710100	Out-of-State Travel	0.00	0.00	44.00
1DF020	CD Workshop/Conference	710400	Student or Non-Emp Travel	0.00	0.00	2,198.18
1DF020	CD Workshop/Conference	716120	Rentals-Property or Room	0.00	0.00	28.00
1DF020	CD Workshop/Conference	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1DF020	CD Workshop/Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	156.26
1DF021	Nursing Workshop/Conference	710000	In-State Travel	0.00	0.00	26.34
1DF021	Nursing Workshop/Conference	710100	Out-of-State Travel	(575.70)	0.00	5,313.66
1DF021	Nursing Workshop/Conference	710230	Foreign Travel-Student	0.00	0.00	1,000.00
1DF021	Nursing Workshop/Conference	710300	Conference Registration Fees	0.00	0.00	170.00
1DF021	Nursing Workshop/Conference	711100	Supplies-General	0.00	0.00	46.98
1DF021	Nursing Workshop/Conference	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,254.17
1DF021	Nursing Workshop/Conference	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	717200	Other Professional Services-General	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	71C100	Advertising (Non-Employment)	0.00	378.28	416.09
1DF022	Family Studies Conference/Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	717200	Other Professional Services-General	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	740000	Cap Equipment	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	710300	Conference Registration Fees	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	711100	Supplies-General	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF026	Behavioral Healthcare	710100	Out-of-State Travel	0.00	0.00	0.00
1DF026	Behavioral Healthcare	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF026	Behavioral Healthcare	711000	Purchasing Cards	0.00	0.00	0.00
1DF026	Behavioral Healthcare	711132	Supplies-Software Incl Site License	0.00	0.00	38.97
1DF026	Behavioral Healthcare	717200	Other Professional Services-General	0.00	0.00	0.00
1DF026	Behavioral Healthcare	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF027	IOD Training Workshops	711100	Supplies-General	0.00	0.00	0.00
1DF027	IOD Training Workshops	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF027	IOD Training Workshops	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DF027	IOD Training Workshops	71B000	Items Resale	0.00	0.00	1,508.13
1DF027	IOD Training Workshops	71C306	Bad debt - non-tuition	0.00	0.00	0.00
1DF027	IOD Training Workshops	760000	Internal Allocations	0.00	0.00	(2,545.45)
1DF029	Northeast Passage Fee Income	710	Travel	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	710000	In-State Travel	2.00	0.00	27,444.58
1DF029	Northeast Passage Fee Income	710100	Out-of-State Travel	0.00	0.00	2,856.99
1DF029	Northeast Passage Fee Income	710130	Out-of-State Travel-Searches	0.00	0.00	534.35
1DF029	Northeast Passage Fee Income	710300	Conference Registration Fees	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	710305	Registration Fees-Other	0.00	0.00	47.00
1DF029	Northeast Passage Fee Income	710310	Workshop Registration Fees	0.00	0.00	129.00
1DF029	Northeast Passage Fee Income	710400	Student or Non-Emp Travel	0.00	1,038.10	1,038.10
1DF029	Northeast Passage Fee Income	710Z00	Travel-Other	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	711000	Purchasing Cards	0.00	380.90	877.62
1DF029	Northeast Passage Fee Income	7111	Supplies	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	711100	Supplies-General	614.97	198.19	9,315.42
1DF029	Northeast Passage Fee Income	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	318.60
1DF029	Northeast Passage Fee Income	711132	Supplies-Software Incl Site License	0.00	0.00	60.06

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF029	Northeast Passage Fee Income	711172	Program Supplies	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	711180	Supplies Special Events	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	711184	Supplies - Promotion - Cultivation	50.00	0.00	0.00
1DF029	Northeast Passage Fee Income	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	716100	Rentals & Leases-General	0.00	0.00	(100.00)
1DF029	Northeast Passage Fee Income	716120	Rentals-Property or Room	0.00	0.00	1,084.27
1DF029	Northeast Passage Fee Income	716125	Rentals-Vehicles incl Marine	0.00	0.00	267.44
1DF029	Northeast Passage Fee Income	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	903.10
1DF029	Northeast Passage Fee Income	717200	Other Professional Services-General	0.00	0.00	2,077.80
1DF029	Northeast Passage Fee Income	717203	Oth Prof Ser-Background Checks	0.00	0.00	99.94
1DF029	Northeast Passage Fee Income	718006	Telecom-Cellular Phones	795.17	0.00	0.00
1DF029	Northeast Passage Fee Income	719000	Business Meals-Meetings-Non Travel	34.21	45.74	1,366.61
1DF029	Northeast Passage Fee Income	719005	Business Meals-Group or Class Meals	0.00	0.00	548.09
1DF029	Northeast Passage Fee Income	719100	Membership Dues & Fees	0.00	0.00	37.57
1DF029	Northeast Passage Fee Income	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	719200	Employee Recruiting-General	0.00	0.00	674.00
1DF029	Northeast Passage Fee Income	71C600	Insurance	0.00	0.00	1,500.00
1DF029	Northeast Passage Fee Income	740000	Cap Equipment	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	740040	Cap Equipment-Vehicles	0.00	0.00	56,857.00
1DF029	Northeast Passage Fee Income	760000	Internal Allocations	0.00	0.00	(14,385.55)
1DF029	Northeast Passage Fee Income	760180	RCM S&W- Strategic Initiatives	0.00	0.00	11,841.38
1DF029	Northeast Passage Fee Income	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DF030	Kines Journal Editing	710000	In-State Travel	0.00	0.00	140.61
1DF030	Kines Journal Editing	710100	Out-of-State Travel	0.00	0.00	0.00
1DF031	IHPP	710000	In-State Travel	0.00	0.00	4,229.92
1DF031	IHPP	710100	Out-of-State Travel	0.00	0.00	2,557.00
1DF031	IHPP	710300	Conference Registration Fees	0.00	0.00	0.00
1DF031	IHPP	710305	Registration Fees-Other	0.00	105.00	1,565.00
1DF031	IHPP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF031	IHPP	710Z00	Travel-Other	0.00	0.00	0.00
1DF031	IHPP	711000	Purchasing Cards	0.00	0.00	0.00
1DF031	IHPP	711100	Supplies-General	0.00	266.96	1,610.08
1DF031	IHPP	711132	Supplies-Software Incl Site License	0.00	0.00	10,943.35
1DF031	IHPP	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DF031	IHPP	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,880.45
1DF031	IHPP	711184	Supplies - Promotion - Cultivation	0.00	200.00	1,500.00
1DF031	IHPP	713000	Printing & Copying-General	0.00	0.00	440.52
1DF031	IHPP	714000	Postage-General	0.00	0.00	0.00
1DF031	IHPP	715000	Non-Cap Equip-General	0.00	0.00	2,681.25
1DF031	IHPP	716110	Rentals-Copier	0.00	0.00	1,362.05
1DF031	IHPP	716120	Rentals-Property or Room	0.00	0.00	153.00
1DF031	IHPP	717200	Other Professional Services-General	0.00	0.00	(12,413.75)
1DF031	IHPP	718000	Telecom-General	0.00	0.00	0.00
1DF031	IHPP	718002	Telecom-Fixed (Basic Phone Service)	0.00	271.60	3,251.06
1DF031	IHPP	718014	Telecom-Telephone Equipment	0.00	31.00	110.75
1DF031	IHPP	718016	Telecom-Usage (Tolls)	0.00	11.02	42.47
1DF031	IHPP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,823.41
1DF031	IHPP	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF031	IHPP	719100	Membership Dues & Fees	0.00	750.00	800.00
1DF031	IHPP	760000	Internal Allocations	0.00	0.00	19,579.90
1DF031	IHPP	760180	RCM S&W- Strategic Initiatives	0.00	0.00	8,411.14
1DF031	IHPP	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF031	IHPP	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DF031	IHPP	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DF031	IHPP	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DF032	Healthy UNH	710	Travel	0.00	0.00	0.00
1DF032	Healthy UNH	710000	In-State Travel	0.00	0.00	0.00
1DF032	Healthy UNH	710100	Out-of-State Travel	0.00	0.00	1,586.74
1DF032	Healthy UNH	710300	Conference Registration Fees	0.00	0.00	0.00
1DF032	Healthy UNH	710305	Registration Fees-Other	0.00	0.00	249.00
1DF032	Healthy UNH	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF032	Healthy UNH	710Z00	Travel-Other	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF032	Healthy UNH	711	Supplies	0.00	0.00	0.00
1DF032	Healthy UNH	711100	Supplies-General	0.00	0.00	299.72
1DF032	Healthy UNH	711132	Supplies-Software Incl Site License	0.00	41.88	1,091.88
1DF032	Healthy UNH	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DF032	Healthy UNH	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF032	Healthy UNH	711172	Program Supplies	0.00	0.00	983.00
1DF032	Healthy UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	6,181.47
1DF032	Healthy UNH	713000	Printing & Copying-General	0.00	163.00	2,783.15
1DF032	Healthy UNH	714000	Postage-General	0.00	0.00	35.12
1DF032	Healthy UNH	716120	Rentals-Property or Room	0.00	0.00	56.00
1DF032	Healthy UNH	717200	Other Professional Services-General	0.00	0.00	13,691.50
1DF032	Healthy UNH	718000	Telecom-General	0.00	0.00	0.00
1DF032	Healthy UNH	718002	Telecom-Fixed (Basic Phone Service)	0.00	91.20	937.44
1DF032	Healthy UNH	718016	Telecom-Usage (Tolls)	0.00	1.30	14.13
1DF032	Healthy UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,040.10
1DF032	Healthy UNH	719005	Business Meals-Group or Class Meals	0.00	0.00	137.49
1DF032	Healthy UNH	760000	Internal Allocations	0.00	0.00	0.00
1DF032	Healthy UNH	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DF032	Healthy UNH	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DF032	Healthy UNH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DF032	Healthy UNH	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1DF033	Medicaid Claiming	710000	In-State Travel	71.69	0.00	145.92
1DF033	Medicaid Claiming	710100	Out-of-State Travel	126.11	296.20	1,386.42
1DF033	Medicaid Claiming	710300	Conference Registration Fees	595.00	595.00	595.00
1DF033	Medicaid Claiming	710305	Registration Fees-Other	0.00	0.00	70.00
1DF033	Medicaid Claiming	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF033	Medicaid Claiming	710Z00	Travel-Other	0.00	0.00	0.00
1DF033	Medicaid Claiming	711100	Supplies-General	0.00	0.00	984.60
1DF033	Medicaid Claiming	711132	Supplies-Software Incl Site License	0.00	0.00	8,226.00
1DF033	Medicaid Claiming	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DF033	Medicaid Claiming	711164	Supplies-Computer (Non Peripherals)	0.00	2,136.95	2,168.43
1DF033	Medicaid Claiming	711200	Research Supplies	0.00	0.00	0.00
1DF033	Medicaid Claiming	714000	Postage-General	0.00	0.00	66.43
1DF033	Medicaid Claiming	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DF033	Medicaid Claiming	716110	Rentals-Copier	69.55	0.00	239.73
1DF033	Medicaid Claiming	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF033	Medicaid Claiming	717200	Other Professional Services-General	0.00	0.00	22,409.40
1DF033	Medicaid Claiming	718000	Telecom-General	0.00	0.00	0.00
1DF033	Medicaid Claiming	718008	Telecom-Internet Services	40.01	0.00	440.11
1DF033	Medicaid Claiming	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DF033	Medicaid Claiming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	202.49
1DF033	Medicaid Claiming	760000	Internal Allocations	0.00	0.00	17,160.73
1DF033	Medicaid Claiming	760180	RCM S&W- Strategic Initiatives	0.00	0.00	3,709.39
1DF033	Medicaid Claiming	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	710Z00	Travel-Other	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	717200	Other Professional Services-General	600.00	0.00	15,600.00
1DF034	HHS Strategic Initiatives	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,371.31
1DF035	START	710	Travel	0.00	0.00	0.00
1DF035	START	710000	In-State Travel	0.00	261.20	3,215.03
1DF035	START	710100	Out-of-State Travel	14,455.64	1,189.80	106,224.00
1DF035	START	710200	Foreign Travel	0.00	0.00	1,055.57
1DF035	START	710300	Conference Registration Fees	751.02	0.00	1,645.00
1DF035	START	710305	Registration Fees-Other	0.00	0.00	2,150.00
1DF035	START	710400	Student or Non-Emp Travel	0.00	232.20	103,967.95
1DF035	START	710Z00	Travel-Other	0.00	0.00	0.00
1DF035	START	711	Supplies	0.00	0.00	0.00
1DF035	START	711100	Supplies-General	240.42	109.39	3,651.23
1DF035	START	711110	Supplies-Animal Feed-Care	0.00	0.00	59.26
1DF035	START	711132	Supplies-Software Incl Site License	8,274.50	7,359.00	14,000.96
1DF035	START	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DF035	START	711156	Supplies-Electronic Devices	0.00	0.00	699.98
1DF035	START	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,081.50
1DF035	START	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,116.53

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF035	START	713000	Printing & Copying-General	0.00	0.00	0.00
1DF035	START	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF035	START	714000	Postage-General	82.17	21.33	870.24
1DF035	START	714005	Postage-Campus Mail Services	0.00	0.00	18.33
1DF035	START	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF035	START	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DF035	START	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF035	START	716110	Rentals-Copier	205.41	0.00	1,276.13
1DF035	START	716120	Rentals-Property or Room	0.00	4,800.00	40,760.00
1DF035	START	717106	Finl Services-Epayment CC fees	0.00	0.00	1,139.73
1DF035	START	717200	Other Professional Services-General	0.00	627.50	112,590.02
1DF035	START	718000	Telecom-General	0.00	0.00	0.12
1DF035	START	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DF035	START	718008	Telecom-Internet Services	40.01	0.00	440.11
1DF035	START	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DF035	START	719000	Business Meals-Meetings-Non Travel	0.00	0.00	9,687.78
1DF035	START	719100	Membership Dues & Fees	0.00	0.00	740.00
1DF035	START	719125	Licenses/Professional Fees	0.00	0.00	100.00
1DF035	START	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF035	START	760000	Internal Allocations	0.00	0.00	377,785.41
1DF035	START	760180	RCM S&W- Strategic Initiatives	0.00	0.00	36,768.94
1DF035	START	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF035	START	76O110	Int All-Supplies-General (Chg)	897.00	0.00	0.00
1DF035	START	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DF035	START	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DF035	START	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	710000	In-State Travel	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	710Z00	Travel-Other	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711100	Supplies-General	0.00	0.00	68.75
1DF036	Center on Aging & Community Living	714000	Postage-General	0.00	0.00	71.50
1DF036	Center on Aging & Community Living	716110	Rentals-Copier	1.25	0.00	260.88
1DF036	Center on Aging & Community Living	717106	Finl Services-Epayment CC fees	0.00	0.00	92.30
1DF036	Center on Aging & Community Living	717200	Other Professional Services-General	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	719000	Business Meals-Meetings-Non Travel	0.00	0.00	823.13
1DF036	Center on Aging & Community Living	760000	Internal Allocations	0.00	0.00	1,231.82
1DF036	Center on Aging & Community Living	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710	Travel	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710000	In-State Travel	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710100	Out-of-State Travel	0.00	0.00	319.53
1DF037	Center for Inclusive Education	710305	Registration Fees-Other	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710Z00	Travel-Other	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711	Supplies	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711100	Supplies-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711184	Supplies - Promotion - Cultivation	0.00	0.00	250.00
1DF037	Center for Inclusive Education	714000	Postage-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF037	Center for Inclusive Education	716110	Rentals-Copier	0.00	0.00	0.00
1DF037	Center for Inclusive Education	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF037	Center for Inclusive Education	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DF037	Center for Inclusive Education	717200	Other Professional Services-General	0.00	0.00	3,984.17
1DF037	Center for Inclusive Education	718000	Telecom-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	58.15
1DF037	Center for Inclusive Education	760000	Internal Allocations	0.00	0.00	0.00
1DF037	Center for Inclusive Education	760180	RCM S&W- Strategic Initiatives	0.00	0.00	67.33
1DF038	Up 2 NIH - Semra Aytur	710100	Out-of-State Travel	0.00	0.00	1,742.36
1DF038	Up 2 NIH - Semra Aytur	710300	Conference Registration Fees	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	711100	Supplies-General	0.00	0.00	0.00
1DF039	RENEW	710	Travel	0.00	0.00	0.00
1DF039	RENEW	710000	In-State Travel	0.00	1,080.00	10,218.25
1DF039	RENEW	710100	Out-of-State Travel	512.81	809.20	10,501.20
1DF039	RENEW	710300	Conference Registration Fees	523.45	(350.00)	50.00
1DF039	RENEW	710305	Registration Fees-Other	0.00	220.00	220.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF039	RENEW	710400	Student or Non-Emp Travel	0.00	0.00	2,404.22
1DF039	RENEW	710Z00	Travel-Other	0.00	0.00	0.00
1DF039	RENEW	711	Supplies	0.00	0.00	0.00
1DF039	RENEW	711100	Supplies-General	27.90	0.00	934.91
1DF039	RENEW	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DF039	RENEW	711132	Supplies-Software Incl Site License	0.00	0.00	277.60
1DF039	RENEW	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DF039	RENEW	711184	Supplies - Promotion - Cultivation	0.00	0.00	3,449.11
1DF039	RENEW	713000	Printing & Copying-General	0.00	0.00	0.00
1DF039	RENEW	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF039	RENEW	714000	Postage-General	7.06	60.37	161.12
1DF039	RENEW	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF039	RENEW	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF039	RENEW	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF039	RENEW	716110	Rentals-Copier	276.38	0.00	1,735.26
1DF039	RENEW	716120	Rentals-Property or Room	0.00	0.00	19,507.00
1DF039	RENEW	717106	Finl Services-Epayment CC fees	0.00	0.00	249.94
1DF039	RENEW	717200	Other Professional Services-General	5,000.00	0.00	14,164.00
1DF039	RENEW	718000	Telecom-General	0.00	0.00	0.12
1DF039	RENEW	718008	Telecom-Internet Services	40.01	0.00	440.11
1DF039	RENEW	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DF039	RENEW	719000	Business Meals-Meetings-Non Travel	0.00	0.00	30,582.82
1DF039	RENEW	760000	Internal Allocations	0.00	0.00	51,632.92
1DF039	RENEW	760180	RCM S&W- Strategic Initiatives	0.00	0.00	4,650.95
1DF039	RENEW	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF039	RENEW	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	711100	Supplies-General	0.00	0.00	18.52
1DF040	CSDC Conferences and Workshops	711172	Program Supplies	0.00	0.00	27.08
1DF040	CSDC Conferences and Workshops	717106	Finl Services-Epayment CC fees	0.00	0.00	23.77
1DF040	CSDC Conferences and Workshops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	101.93
1DF041	UP 2 NIH - Erik Swartz	710100	Out-of-State Travel	0.00	0.00	0.00
1DF041	UP 2 NIH - Erik Swartz	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	722205	Participant Sup-Stipends	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	722210	Participant Sup-Other	0.00	0.00	0.00
1DF044	Assistive Technology	711100	Supplies-General	0.00	0.00	10,119.64
1DF044	Assistive Technology	714005	Postage-Campus Mail Services	0.00	0.00	146.26
1DF044	Assistive Technology	760000	Internal Allocations	0.00	0.00	1,674.71
1DF044	Assistive Technology	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF044	Assistive Technology	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DF045	NCIE Center Study Group	717200	Other Professional Services-General	0.00	0.00	0.00
1DF045	NCIE Center Study Group	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DF046	CACL Center Evaluation	714000	Postage-General	0.00	0.00	0.00
1DF046	CACL Center Evaluation	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF046	CACL Center Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
1DF046	CACL Center Evaluation	718000	Telecom-General	0.00	0.00	0.00
1DF046	CACL Center Evaluation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF046	CACL Center Evaluation	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	710100	Out-of-State Travel	0.00	201.00	2,251.60
1DF048	Up2NIH - Reichard	710300	Conference Registration Fees	0.00	0.00	565.00
1DF048	Up2NIH - Reichard	719100	Membership Dues & Fees	0.00	0.00	215.00
1DF050	Seacoast Clinic	710000	In-State Travel	0.00	0.00	0.00
1DF050	Seacoast Clinic	710300	Conference Registration Fees	0.00	0.00	0.00
1DF050	Seacoast Clinic	711100	Supplies-General	0.00	0.00	(13.30)
1DF050	Seacoast Clinic	711132	Supplies-Software Incl Site License	0.00	12.00	12.00
1DF050	Seacoast Clinic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF050	Seacoast Clinic	716110	Rentals-Copier	0.00	0.00	213.62
1DF050	Seacoast Clinic	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	236.79
1DF050	Seacoast Clinic	717200	Other Professional Services-General	0.00	0.00	0.00
1DF050	Seacoast Clinic	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DF050	Seacoast Clinic	718000	Telecom-General	0.00	0.00	0.00
1DF050	Seacoast Clinic	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DF050	Seacoast Clinic	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DF050	Seacoast Clinic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.44
1DF050	Seacoast Clinic	71C306	Bad debt - non-tuition	0.00	0.00	0.00
1DF050	Seacoast Clinic	760000	Internal Allocations	0.00	0.00	703.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF050	Seacoast Clinic	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DF050	Seacoast Clinic	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF056	IOD - reserves	710000	In-State Travel	0.00	0.00	3,929.67
1DF056	IOD - reserves	710100	Out-of-State Travel	0.00	(18.23)	3,404.93
1DF056	IOD - reserves	710300	Conference Registration Fees	0.00	0.00	2,844.00
1DF056	IOD - reserves	710305	Registration Fees-Other	0.00	0.00	197.00
1DF056	IOD - reserves	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF056	IOD - reserves	710400	Student or Non-Emp Travel	0.00	0.00	68.48
1DF056	IOD - reserves	710Z00	Travel-Other	0.00	0.00	0.00
1DF056	IOD - reserves	711100	Supplies-General	388.79	415.61	6,577.86
1DF056	IOD - reserves	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DF056	IOD - reserves	711113	Grains & Supplements	0.00	0.00	0.00
1DF056	IOD - reserves	711115	Hay & Forage	0.00	0.00	0.00
1DF056	IOD - reserves	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1DF056	IOD - reserves	711132	Supplies-Software Incl Site License	719.14	538.38	6,128.90
1DF056	IOD - reserves	711154	Supplies-Computer Peripherals	0.00	0.00	49.94
1DF056	IOD - reserves	711156	Supplies-Electronic Devices	0.00	0.00	79.99
1DF056	IOD - reserves	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	4,070.30
1DF056	IOD - reserves	711174	Guest Amenities	0.00	0.00	(266.50)
1DF056	IOD - reserves	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,780.20
1DF056	IOD - reserves	713000	Printing & Copying-General	0.00	0.00	279.00
1DF056	IOD - reserves	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF056	IOD - reserves	714000	Postage-General	62.44	(440.78)	(195.95)
1DF056	IOD - reserves	714005	Postage-Campus Mail Services	0.00	0.00	261.75
1DF056	IOD - reserves	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF056	IOD - reserves	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,103.00
1DF056	IOD - reserves	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF056	IOD - reserves	716110	Rentals-Copier	240.13	0.00	1,622.54
1DF056	IOD - reserves	716120	Rentals-Property or Room	10,925.00	10,350.00	11,077.96
1DF056	IOD - reserves	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	304.95
1DF056	IOD - reserves	717200	Other Professional Services-General	2,048.74	225.00	37,963.39
1DF056	IOD - reserves	718000	Telecom-General	344.03	0.00	3,568.02
1DF056	IOD - reserves	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,275.77	14,639.08
1DF056	IOD - reserves	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DF056	IOD - reserves	718008	Telecom-Internet Services	279.86	0.00	3,142.90
1DF056	IOD - reserves	718014	Telecom-Telephone Equipment	0.00	0.00	730.71
1DF056	IOD - reserves	718016	Telecom-Usage (Tolls)	0.00	40.90	362.26
1DF056	IOD - reserves	719000	Business Meals-Meetings-Non Travel	0.00	0.00	12,086.88
1DF056	IOD - reserves	719100	Membership Dues & Fees	0.00	0.00	65.00
1DF056	IOD - reserves	71B000	Items Resale	0.00	0.00	42.47
1DF056	IOD - reserves	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF056	IOD - reserves	71C110	Advertsing-Print	0.00	0.00	0.00
1DF056	IOD - reserves	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DF056	IOD - reserves	760000	Internal Allocations	0.00	0.00	826.89
1DF056	IOD - reserves	760180	RCM S&W- Strategic Initiatives	0.00	0.00	6,692.24
1DF056	IOD - reserves	76O110	Int All-Supplies-General (Chg)	128.70	0.00	0.00
1DF056	IOD - reserves	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DF056	IOD - reserves	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DF056	IOD - reserves	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DFAC1	PI Amy Costello	710000	In-State Travel	0.00	0.00	264.96
1DFAC1	PI Amy Costello	710100	Out-of-State Travel	0.00	0.00	430.88
1DFAC1	PI Amy Costello	710300	Conference Registration Fees	0.00	0.00	760.88
1DFAC1	PI Amy Costello	710305	Registration Fees-Other	0.00	0.00	926.61
1DFAC1	PI Amy Costello	710310	Workshop Registration Fees	0.00	0.00	201.00
1DFAC1	PI Amy Costello	711100	Supplies-General	0.00	0.00	26.27
1DFAC1	PI Amy Costello	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFAC1	PI Amy Costello	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,167.00
1DFAC1	PI Amy Costello	713000	Printing & Copying-General	0.00	0.00	0.00
1DFAC1	PI Amy Costello	714000	Postage-General	0.00	0.00	14.09
1DFAC1	PI Amy Costello	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DFAC1	PI Amy Costello	719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.83
1DFAC1	PI Amy Costello	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	710000	In-State Travel	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	710100	Out-of-State Travel	0.00	0.00	243.96
1DFAH1	PI Andrew Houtenville	711100	Supplies-General	0.00	0.00	154.02

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFAH1	PI Andrew Houtenville	718000	Telecom-General	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFAM2	PI Ann-Marie Matteucci	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,588.00
1DFAR1	PI Amanda Reichard	710100	Out-of-State Travel	0.00	0.00	297.20
1DFAR1	PI Amanda Reichard	710305	Registration Fees-Other	0.00	0.00	0.00
1DFAR1	PI Amanda Reichard	711100	Supplies-General	0.00	15.01	15.01
1DFAR1	PI Amanda Reichard	713000	Printing & Copying-General	0.00	0.00	0.00
1DFAR1	PI Amanda Reichard	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	710000	In-State Travel	0.00	0.00	32.42
1DFAR2	PI Amy Ramage	711100	Supplies-General	22.99	0.00	249.60
1DFAR2	PI Amy Ramage	711132	Supplies-Software Incl Site License	0.00	0.00	1,005.00
1DFBB1	PI Brent Bell	711100	Supplies-General	0.00	0.00	30.13
1DFBB1	PI Brent Bell	711132	Supplies-Software Incl Site License	9.99	0.00	9.99
1DFBB1	PI Brent Bell	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	710100	Out-of-State Travel	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	711100	Supplies-General	0.00	0.00	229.54
1DFBK1	PI BoRin Kim	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	711190	Publications cost	0.00	0.00	105.00
1DFBK1	PI BoRin Kim	717200	Other Professional Services-General	0.00	0.00	245.00
1DFBK1	PI BoRin Kim	719100	Membership Dues & Fees	0.00	0.00	183.00
1DFBW1	PI Barbara White	711100	Supplies-General	0.00	0.00	148.29
1DFBW1	PI Barbara White	711190	Publications cost	0.00	0.00	0.00
1DFCD1	PI Charles Drum	710100	Out-of-State Travel	0.00	0.00	1,963.31
1DFCD1	PI Charles Drum	710200	Foreign Travel	0.00	1,306.27	1,740.66
1DFCD1	PI Charles Drum	710300	Conference Registration Fees	0.00	425.00	1,260.00
1DFCH2	PI Cindy Hartman	710100	Out-of-State Travel	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	710300	Conference Registration Fees	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	711154	Supplies-Computer Peripherals	0.00	0.00	179.98
1DFCH2	PI Cindy Hartman	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	719110	Membership-Individual	0.00	0.00	0.00
1DFCM1	PI Cory Morton	711000	Purchasing Cards	0.00	0.00	0.00
1DFCM1	PI Cory Morton	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFCM1	PI Cory Morton	713000	Printing & Copying-General	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	710100	Out-of-State Travel	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	719100	Membership Dues & Fees	0.00	0.00	105.00
1DFDL1	PI Dain LaRoche	710100	Out-of-State Travel	0.00	0.00	797.09
1DFDL1	PI Dain LaRoche	710200	Foreign Travel	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	710300	Conference Registration Fees	0.00	0.00	190.39
1DFDL1	PI Dain LaRoche	711100	Supplies-General	0.00	56.80	56.80
1DFDL1	PI Dain LaRoche	711154	Supplies-Computer Peripherals	0.00	0.00	14.99
1DFDL1	PI Dain LaRoche	711190	Publications cost	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	714000	Postage-General	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	719005	Business Meals-Group or Class Meals	0.00	0.00	77.14
1DFDL1	PI Dain LaRoche	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DFDL2	PI David Laflamme	710300	Conference Registration Fees	0.00	0.00	0.00
1DFDL2	PI David Laflamme	710305	Registration Fees-Other	0.00	0.00	30.00
1DFDL2	PI David Laflamme	711100	Supplies-General	0.00	0.00	106.50
1DFDL2	PI David Laflamme	719100	Membership Dues & Fees	0.00	50.00	50.00
1DFDL2	PI David Laflamme	719110	Membership-Individual	0.00	0.00	0.00
1DFDR1	PI Donald Robin	710000	In-State Travel	0.00	0.00	106.03
1DFDR1	PI Donald Robin	710100	Out-of-State Travel	0.00	0.00	2,134.15
1DFDR1	PI Donald Robin	711100	Supplies-General	0.00	0.00	1,743.63
1DFDR1	PI Donald Robin	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	6,902.95
1DFDR1	PI Donald Robin	717200	Other Professional Services-General	0.00	0.00	43.50
1DFDR1	PI Donald Robin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.42
1DFDR1	PI Donald Robin	760180	RCM S&W- Strategic Initiatives	0.00	0.00	326.43
1DFEH1	PI Ned Helms	710300	Conference Registration Fees	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	710100	Out-of-State Travel	405.40	0.00	875.86
1DFEH2	PI Elizabeth Humphreys	710200	Foreign Travel	0.00	1,030.76	1,030.76
1DFEH2	PI Elizabeth Humphreys	710300	Conference Registration Fees	355.00	0.00	680.00
1DFEH2	PI Elizabeth Humphreys	711100	Supplies-General	0.00	0.00	341.98
1DFEH2	PI Elizabeth Humphreys	711154	Supplies-Computer Peripherals	0.00	79.99	129.89

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFES1	PI Erik Swartz	710000	In-State Travel	0.00	0.00	6.00
1DFES1	PI Erik Swartz	710100	Out-of-State Travel	0.00	0.00	0.00
1DFES1	PI Erik Swartz	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFES1	PI Erik Swartz	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFES1	PI Erik Swartz	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFES1	PI Erik Swartz	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DFES1	PI Erik Swartz	719100	Membership Dues & Fees	0.00	0.00	244.00
1DFES1	PI Erik Swartz	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DFES2	PI Erin Sharp	711100	Supplies-General	0.00	0.00	65.00
1DFFSS	Technology development grant	740000	Cap Equipment	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	711100	Supplies-General	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	710	Travel	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	730005	Subcontracts 05	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	710000	In-State Travel	0.00	0.00	49.65
1DFJC2	PI Joyce Cappiello	710300	Conference Registration Fees	0.00	0.00	225.00
1DFJC2	PI Joyce Cappiello	711100	Supplies-General	0.00	0.00	66.88
1DFJC2	PI Joyce Cappiello	711132	Supplies-Software Incl Site License	0.00	0.00	91.75
1DFJC2	PI Joyce Cappiello	717200	Other Professional Services-General	0.00	0.00	405.00
1DFJC2	PI Joyce Cappiello	719100	Membership Dues & Fees	0.00	0.00	735.25
1DFJC2	PI Joyce Cappiello	722200	Participant Support	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	710100	Out-of-State Travel	0.00	0.00	981.62
1DFJG1	PI Jill Gravink	711000	Purchasing Cards	0.00	0.00	0.00
1DFJL1	PI James Lewis	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710100	Out-of-State Travel	0.00	0.00	1,316.00
1DFJM1	PI Joanne Malloy	710200	Foreign Travel	1,586.64	0.00	1,017.54
1DFJM1	PI Joanne Malloy	710300	Conference Registration Fees	0.00	0.00	2,544.00
1DFJM1	PI Joanne Malloy	710305	Registration Fees-Other	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	711100	Supplies-General	0.00	0.00	28.23
1DFJM1	PI Joanne Malloy	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	717200	Other Professional Services-General	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	710100	Out-of-State Travel	1,034.00	1,560.00	1,797.00
1DFJM2	PI Jerry Marx	710300	Conference Registration Fees	0.00	0.00	79.00
1DFJM2	PI Jerry Marx	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	245.00
1DFJP3	PI Josephine Porter	710000	In-State Travel	0.00	0.00	1,184.18
1DFJP3	PI Josephine Porter	710100	Out-of-State Travel	0.00	0.00	2,442.16
1DFJP3	PI Josephine Porter	710300	Conference Registration Fees	0.00	0.00	2,115.00
1DFJP3	PI Josephine Porter	710305	Registration Fees-Other	0.00	0.00	1,245.00
1DFJP3	PI Josephine Porter	710310	Workshop Registration Fees	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	711100	Supplies-General	0.00	160.00	181.14
1DFJP3	PI Josephine Porter	711132	Supplies-Software Incl Site License	0.00	0.00	12,217.14
1DFJP3	PI Josephine Porter	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	3,697.95
1DFJP3	PI Josephine Porter	713000	Printing & Copying-General	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	714000	Postage-General	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	714005	Postage-Campus Mail Services	0.00	0.00	43.58
1DFJP3	PI Josephine Porter	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	716120	Rentals-Property or Room	0.00	0.00	52.00
1DFJP3	PI Josephine Porter	717200	Other Professional Services-General	0.00	0.00	4,350.00
1DFJP3	PI Josephine Porter	718000	Telecom-General	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	718002	Telecom-Fixed (Basic Phone Service)	0.00	150.40	1,654.02
1DFJP3	PI Josephine Porter	718016	Telecom-Usage (Tolls)	0.00	72.03	468.29
1DFJP3	PI Josephine Porter	719000	Business Meals-Meetings-Non Travel	0.00	0.00	213.10
1DFJP3	PI Josephine Porter	719005	Business Meals-Group or Class Meals	0.00	0.00	155.74
1DFJP3	PI Josephine Porter	719100	Membership Dues & Fees	0.00	0.00	200.00
1DFJP3	PI Josephine Porter	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	710000	In-State Travel	0.00	0.00	196.24

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFJR1	PI Jeanne Ryer	710100	Out-of-State Travel	0.00	0.00	491.82
1DFJR1	PI Jeanne Ryer	710305	Registration Fees-Other	0.00	2,040.00	7,925.67
1DFJR1	PI Jeanne Ryer	711100	Supplies-General	0.00	0.00	46.29
1DFJR1	PI Jeanne Ryer	719100	Membership Dues & Fees	0.00	50.00	50.00
1DFJS1	PI Janet Sable	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	710000	In-State Travel	0.00	0.00	485.79
1DFJS5	PI Jayson Seaman	710100	Out-of-State Travel	0.00	0.00	852.74
1DFJS5	PI Jayson Seaman	710400	Student or Non-Emp Travel	0.00	0.00	124.26
1DFJS5	PI Jayson Seaman	711100	Supplies-General	0.00	0.00	466.96
1DFJS5	PI Jayson Seaman	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	714000	Postage-General	0.00	0.00	89.99
1DFJS5	PI Jayson Seaman	719000	Business Meals-Meetings-Non Travel	0.00	0.00	145.84
1DFJS5	PI Jayson Seaman	719005	Business Meals-Group or Class Meals	0.00	0.00	28.29
1DFJT1	PI Tyler Jamison	710100	Out-of-State Travel	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	710300	Conference Registration Fees	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	711000	Purchasing Cards	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	711190	Publications cost	0.00	0.00	25.00
1DFJT1	PI Tyler Jamison	713000	Printing & Copying-General	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	717200	Other Professional Services-General	0.00	440.00	900.00
1DFJT1	PI Tyler Jamison	719100	Membership Dues & Fees	0.00	0.00	130.00
1DFJT1	PI Tyler Jamison	722200	Participant Support	0.00	0.00	0.00
1DFJT2	PI Jill Trumbell	711100	Supplies-General	164.45	0.00	1,248.39
1DFJT2	PI Jill Trumbell	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFJT2	PI Jill Trumbell	711156	Supplies-Electronic Devices	0.00	0.00	340.96
1DFJT2	PI Jill Trumbell	711200	Research Supplies	0.00	0.00	2,366.00
1DFKB2	PI Kathryne Brewer	710300	Conference Registration Fees	0.00	0.00	69.57
1DFKC2	PI Karen Collins	710100	Out-of-State Travel	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	710100	Out-of-State Travel	0.00	0.00	530.75
1DFKG1	PI Kiernan Gordon	711100	Supplies-General	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	711154	Supplies-Computer Peripherals	0.00	0.00	22.99
1DFKG1	PI Kiernan Gordon	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,827.95
1DFKK1	PI Kerry Kazura	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	711000	Purchasing Cards	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	711100	Supplies-General	0.00	0.00	114.96
1DFKN1	PI Kimberly Nesbitt	711154	Supplies-Computer Peripherals	0.00	0.00	55.98
1DFKN1	PI Kimberly Nesbitt	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	711200	Research Supplies	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	713000	Printing & Copying-General	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	714000	Postage-General	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	722200	Participant Support	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	710100	Out-of-State Travel	0.00	364.20	364.20
1DFLB1	PI Linda Bimbo	710300	Conference Registration Fees	0.00	595.00	595.00
1DFLB1	PI Linda Bimbo	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	711156	Supplies-Electronic Devices	0.00	0.00	828.00
1DFLB1	PI Linda Bimbo	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFLD1	PI Laura Davie	710000	In-State Travel	0.00	0.00	170.91
1DFLD1	PI Laura Davie	710100	Out-of-State Travel	0.00	0.00	0.00
1DFLD1	PI Laura Davie	710300	Conference Registration Fees	0.00	0.00	0.00
1DFLD1	PI Laura Davie	710310	Workshop Registration Fees	0.00	0.00	262.55
1DFLD1	PI Laura Davie	711000	Purchasing Cards	0.00	0.00	0.00
1DFLD1	PI Laura Davie	711100	Supplies-General	0.00	0.00	75.00
1DFLD1	PI Laura Davie	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFLD1	PI Laura Davie	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFLD1	PI Laura Davie	711156	Supplies-Electronic Devices	0.00	0.00	2,653.00
1DFLD1	PI Laura Davie	713000	Printing & Copying-General	0.00	0.00	0.00
1DFLD1	PI Laura Davie	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DFLD1	PI Laura Davie	719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.70
1DFLD1	PI Laura Davie	719005	Business Meals-Group or Class Meals	0.00	0.00	23.88
1DFLD1	PI Laura Davie	719100	Membership Dues & Fees	0.00	50.00	488.00
1DFLD1	PI Laura Davie	719110	Membership-Individual	0.00	0.00	185.00
1DFLG1	PI Lou Anne Griswold	710305	Registration Fees-Other	0.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFLG1	PI Lou Anne Griswold	711100	Supplies-General	0.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	711132	Supplies-Software Incl Site License	0.00	99.00	99.00
1DFLG1	PI Lou Anne Griswold	711154	Supplies-Computer Peripherals	0.00	0.00	153.90
1DFLG1	PI Lou Anne Griswold	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	711000	Purchasing Cards	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	711154	Supplies-Computer Peripherals	0.00	0.00	312.32
1DFMB2	PI Mark Bonica	717200	Other Professional Services-General	0.00	0.00	871.00
1DFMB2	PI Mark Bonica	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFMG1	PI Michael Gass	710100	Out-of-State Travel	0.00	0.00	0.00
1DFMG1	PI Michael Gass	710300	Conference Registration Fees	0.00	0.00	130.00
1DFMG1	PI Michael Gass	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFMG1	PI Michael Gass	711000	Purchasing Cards	0.00	0.00	0.00
1DFMG1	PI Michael Gass	711100	Supplies-General	0.00	0.00	0.00
1DFMG1	PI Michael Gass	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFMG1	PI Michael Gass	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DFMG1	PI Michael Gass	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	710300	Conference Registration Fees	0.00	0.00	45.00
1DFMM2	PI Michael McSheehan	711100	Supplies-General	82.45	0.00	149.84
1DFMM2	PI Michael McSheehan	713000	Printing & Copying-General	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	719100	Membership Dues & Fees	0.00	0.00	470.49
1DFMM3	PI Monica McClain	710100	Out-of-State Travel	0.00	0.00	2,813.36
1DFMM3	PI Monica McClain	710200	Foreign Travel	0.00	35.00	35.00
1DFMM3	PI Monica McClain	710300	Conference Registration Fees	0.00	0.00	750.00
1DFMM3	PI Monica McClain	717200	Other Professional Services-General	0.00	0.00	15,000.00
1DFMM3	PI Monica McClain	719100	Membership Dues & Fees	0.00	0.00	610.00
1DFMS2	PI Mary Schuh	710100	Out-of-State Travel	0.00	0.00	1,224.36
1DFMS2	PI Mary Schuh	711184	Supplies - Promotion - Cultivation	0.00	0.00	250.00
1DFMS2	PI Mary Schuh	717200	Other Professional Services-General	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	719100	Membership Dues & Fees	0.00	0.00	165.00
1DFMS5	PI Michelle Stransky	710100	Out-of-State Travel	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	710300	Conference Registration Fees	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	716110	Rentals-Copier	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	718000	Telecom-General	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	710000	In-State Travel	0.00	0.00	542.05
1DFNT1	PI Nate Trauntvein	710100	Out-of-State Travel	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	711100	Supplies-General	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.28
1DFPC1	PI Patti Craig	710100	Out-of-State Travel	0.00	0.00	2,360.74
1DFPC1	PI Patti Craig	710300	Conference Registration Fees	0.00	0.00	899.00
1DFPC1	PI Patti Craig	710310	Workshop Registration Fees	0.00	0.00	25.00
1DFPC1	PI Patti Craig	710400	Student or Non-Emp Travel	0.00	0.00	63.00
1DFPC1	PI Patti Craig	711000	Purchasing Cards	0.00	0.00	0.00
1DFPC1	PI Patti Craig	711100	Supplies-General	0.00	0.00	96.78
1DFPC1	PI Patti Craig	716120	Rentals-Property or Room	0.00	0.00	0.00
1DFPC1	PI Patti Craig	717200	Other Professional Services-General	0.00	0.00	250.00
1DFPC1	PI Patti Craig	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFPC1	PI Patti Craig	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	710300	Conference Registration Fees	0.00	0.00	69.57
1DFPS1	PI Patrick Shannon	711100	Supplies-General	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	711154	Supplies-Computer Peripherals	0.00	0.00	187.95
1DFPS1	PI Patrick Shannon	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	599.95
1DFRB1	PI Robert Barcelona	710000	In-State Travel	0.00	0.00	1,254.42
1DFRB1	PI Robert Barcelona	710100	Out-of-State Travel	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	711154	Supplies-Computer Peripherals	0.00	0.00	1,005.00
1DFRB1	PI Robert Barcelona	711164	Supplies-Computer (Non Peripherals)	0.00	1,578.00	1,578.00
1DFRC2	PI Rosemary Caron	710100	Out-of-State Travel	0.00	0.00	50.00
1DFRC2	PI Rosemary Caron	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
1DFRC2	PI Rosemary Caron	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	717200	Other Professional Services-General	0.00	0.00	250.00
1DFRC2	PI Rosemary Caron	719000	Business Meals-Meetings-Non Travel	0.00	0.00	200.00
1DFRC2	PI Rosemary Caron	719100	Membership Dues & Fees	0.00	0.00	150.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFRC2	PI Rosemary Caron	719110	Membership-Individual	0.00	0.00	115.00
1DFRM1	PI Robert McGrath	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	710000	In-State Travel	0.00	0.00	13.59
1DFRT1	PI Rosemary Taylor	710100	Out-of-State Travel	492.75	0.00	406.99
1DFRT1	PI Rosemary Taylor	710200	Foreign Travel	0.00	1,496.59	1,496.59
1DFRT1	PI Rosemary Taylor	710300	Conference Registration Fees	0.00	463.07	463.07
1DFRT1	PI Rosemary Taylor	711100	Supplies-General	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	711132	Supplies-Software Incl Site License	0.00	0.00	139.99
1DFRT1	PI Rosemary Taylor	711190	Publications cost	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	719100	Membership Dues & Fees	0.00	146.05	146.05
1DFSA1	PI Sajay Arthanat	710200	Foreign Travel	0.00	0.00	76.85
1DFSA1	PI Sajay Arthanat	711200	Research Supplies	0.00	0.00	700.00
1DFSA1	PI Sajay Arthanat	717200	Other Professional Services-General	0.00	0.00	972.00
1DFSA1	PI Sajay Arthanat	722210	Participant Sup-Other	0.00	0.00	50.00
1DFSA2	PI Semra Aytur	711132	Supplies-Software Incl Site License	0.00	0.00	233.00
1DFSA2	PI Semra Aytur	717200	Other Professional Services-General	0.00	0.00	250.00
1DFSC1	PI Summer Cook	710100	Out-of-State Travel	0.00	0.00	0.00
1DFSC1	PI Summer Cook	711100	Supplies-General	0.00	0.00	24.37
1DFSC1	PI Summer Cook	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFSC1	PI Summer Cook	711190	Publications cost	0.00	0.00	0.00
1DFSC1	PI Summer Cook	719100	Membership Dues & Fees	0.00	0.00	460.00
1DFSC1	PI Summer Cook	722200	Participant Support	0.00	0.00	0.00
1DFSC1	PI Summer Cook	722210	Participant Sup-Other	0.00	0.00	0.00
1DFSD1	PI Sonke Dornblut	711154	Supplies-Computer Peripherals	0.00	0.00	399.99
1DFSD1	PI Sonke Dornblut	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DFSD1	PI Sonke Dornblut	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	3,049.00
1DFSF2	PI Susan Fox	710000	In-State Travel	0.00	0.00	0.00
1DFSF2	PI Susan Fox	710100	Out-of-State Travel	0.00	0.00	0.00
1DFSF2	PI Susan Fox	710200	Foreign Travel	0.00	0.00	0.00
1DFSF2	PI Susan Fox	710300	Conference Registration Fees	0.00	0.00	0.00
1DFSF2	PI Susan Fox	710305	Registration Fees-Other	0.00	0.00	0.00
1DFSF2	PI Susan Fox	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFSF2	PI Susan Fox	711100	Supplies-General	0.00	0.00	0.00
1DFSF2	PI Susan Fox	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DFSF2	PI Susan Fox	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFSF2	PI Susan Fox	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DFSF2	PI Susan Fox	713000	Printing & Copying-General	0.00	0.00	0.00
1DFSF2	PI Susan Fox	714000	Postage-General	0.00	0.00	0.00
1DFSF2	PI Susan Fox	716100	Rentals & Leases-General	0.00	0.00	0.00
1DFSF2	PI Susan Fox	717200	Other Professional Services-General	0.00	0.00	0.00
1DFSF2	PI Susan Fox	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFSF2	PI Susan Fox	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	710100	Out-of-State Travel	0.00	0.00	1,221.29
1DFSM2	PI Shelley Mulligan	710300	Conference Registration Fees	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	710100	Out-of-State Travel	0.00	0.00	421.97
1DFTP1	PI Tobey Partch-Davies	710300	Conference Registration Fees	0.00	100.00	100.00
1DFTP1	PI Tobey Partch-Davies	710400	Student or Non-Emp Travel	0.00	0.00	388.62
1DFTP1	PI Tobey Partch-Davies	711100	Supplies-General	0.00	0.00	91.42
1DFTP1	PI Tobey Partch-Davies	711132	Supplies-Software Incl Site License	0.00	0.00	20.17
1DFTP1	PI Tobey Partch-Davies	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,238.00
1DFTP1	PI Tobey Partch-Davies	714000	Postage-General	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	717200	Other Professional Services-General	0.00	0.00	250.00
1DFTP1	PI Tobey Partch-Davies	718008	Telecom-Internet Services	40.01	0.00	440.11
1DFTP1	PI Tobey Partch-Davies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFTQ1	PI Timothy Quinn	719100	Membership Dues & Fees	0.00	0.00	268.80
1DFTW1	PI Therese Willkomm	710100	Out-of-State Travel	0.00	0.00	1,422.56
1DFTW1	PI Therese Willkomm	710200	Foreign Travel	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	711100	Supplies-General	0.00	0.00	1,253.55
1DG006	Paul & Dorothy T Hobbs Fund	711100	Supplies-General	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	718000	Telecom-General	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG008	Presidents Discretionary	710000	In-State Travel	0.00	0.00	5,721.55

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DG008	Presidents Discretionary	710100	Out-of-State Travel	0.00	0.00	1,438.89
1DG008	Presidents Discretionary	710200	Foreign Travel	0.00	0.00	303.70
1DG008	Presidents Discretionary	710300	Conference Registration Fees	0.00	0.00	0.00
1DG008	Presidents Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	626.00
1DG008	Presidents Discretionary	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	5,118.51
1DG008	Presidents Discretionary	711100	Supplies-General	0.00	0.00	163.93
1DG008	Presidents Discretionary	711184	Supplies - Promotion - Cultivation	0.00	0.00	17,480.50
1DG008	Presidents Discretionary	713000	Printing & Copying-General	0.00	0.00	0.00
1DG008	Presidents Discretionary	714000	Postage-General	0.00	0.00	427.05
1DG008	Presidents Discretionary	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DG008	Presidents Discretionary	716100	Rentals & Leases-General	0.00	0.00	0.00
1DG008	Presidents Discretionary	717200	Other Professional Services-General	0.00	0.00	76,965.00
1DG008	Presidents Discretionary	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DG008	Presidents Discretionary	718000	Telecom-General	0.00	0.00	0.00
1DG008	Presidents Discretionary	718008	Telecom-Internet Services	0.00	39.11	590.03
1DG008	Presidents Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	530.83
1DG008	Presidents Discretionary	719005	Business Meals-Group or Class Meals	0.00	0.00	1,462.79
1DG008	Presidents Discretionary	719100	Membership Dues & Fees	7,500.00	1,500.00	45,676.53
1DG008	Presidents Discretionary	71CZ00	Other Expenses-Deductions	0.00	7,500.00	0.00
1DG008	Presidents Discretionary	760000	Internal Allocations	0.00	0.00	0.00
1DG008	Presidents Discretionary	760083	Athletics Tickets	0.00	0.00	30,771.00
1DG008	Presidents Discretionary	7600CA	Internal Revenue - Catering	0.00	0.00	2,100.00
1DG008	Presidents Discretionary	76O115	Int Alloc- Tickets (Chg)	37,170.00	0.00	0.00
1DG008	Presidents Discretionary	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DG010	University's Greatest Need	7111	Supplies	0.00	0.00	0.00
1DG010	University's Greatest Need	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	8.29
1DG010	University's Greatest Need	760000	Internal Allocations	0.00	0.00	114,000.00
1DG010	University's Greatest Need	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DG018	Council of Presidents	710100	Out-of-State Travel	0.00	0.00	1,160.06
1DG018	Council of Presidents	710300	Conference Registration Fees	0.00	0.00	625.00
1DG018	Council of Presidents	719005	Business Meals-Group or Class Meals	0.00	0.00	528.00
1DG018	Council of Presidents	760180	RCM S&W- Strategic Initiatives	0.00	0.00	133.38
1DG024	Business Services Equip Replacement	711100	Supplies-General	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	710000	In-State Travel	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	710100	Out-of-State Travel	0.00	0.00	155.73
1DG403	VPFA Discretionary Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,074.98
1DG403	VPFA Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	243.00
1DG404	University Advancement	710000	In-State Travel	928.50	331.43	17,227.59
1DG404	University Advancement	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1DG404	University Advancement	710100	Out-of-State Travel	19,233.46	17,074.60	231,885.42
1DG404	University Advancement	710135	Out State Travel - Airport Shuttle	0.00	0.00	92.00
1DG404	University Advancement	710200	Foreign Travel	0.00	0.00	0.00
1DG404	University Advancement	710300	Conference Registration Fees	11,984.00	17,041.00	91,785.53
1DG404	University Advancement	710305	Registration Fees-Other	0.00	0.00	1,717.31
1DG404	University Advancement	710310	Workshop Registration Fees	0.00	0.00	1,665.00
1DG404	University Advancement	710400	Student or Non-Emp Travel	0.00	0.00	10,776.06
1DG404	University Advancement	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	10,854.38
1DG404	University Advancement	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	5,390.04
1DG404	University Advancement	710Z05	Airline flight/seating change fees	0.00	0.00	12.95
1DG404	University Advancement	711000	Purchasing Cards	68.99	0.00	0.00
1DG404	University Advancement	711100	Supplies-General	2,467.48	2,067.92	80,805.34
1DG404	University Advancement	711107	Supplies-Staff Apparel and Equipmen	38.45	0.00	486.42
1DG404	University Advancement	711108	Supplies-Subscription,Newspaper,Mag	14,052.20	9,861.88	80,843.43
1DG404	University Advancement	711122	Supplies-Sound & Music	0.00	0.00	0.00
1DG404	University Advancement	711126	Supplies-Photographic Supplies	0.00	0.00	5,895.38
1DG404	University Advancement	711128	Supplies-Audio-Visual Supplies	0.00	0.00	249.00
1DG404	University Advancement	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1DG404	University Advancement	711132	Supplies-Software Incl Site License	0.00	14,807.00	93,366.31
1DG404	University Advancement	711134	Supplies-Employee Awards	0.00	0.00	5,261.66
1DG404	University Advancement	711154	Supplies-Computer Peripherals	0.00	0.00	164.42
1DG404	University Advancement	711156	Supplies-Electronic Devices	0.00	0.00	379.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DG404	University Advancement	711162	Supplies-Office Supplies	0.00	0.00	61.13
1DG404	University Advancement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DG404	University Advancement	711166	Supplies-Copier	55.62	0.00	723.06
1DG404	University Advancement	711169	Supplies - Apparel	0.00	0.00	1,349.76
1DG404	University Advancement	711172	Program Supplies	0.00	0.00	68.97
1DG404	University Advancement	711173	Supplies-telephone calling program	0.00	0.00	0.00
1DG404	University Advancement	711178	Supplies- Training	0.00	0.00	0.00
1DG404	University Advancement	711182	Supplies - Newsclips	0.00	0.00	5,680.00
1DG404	University Advancement	711184	Supplies - Promotion - Cultivation	10.00	1,929.50	21,688.77
1DG404	University Advancement	711186	Operating supplies	0.00	0.00	0.00
1DG404	University Advancement	713000	Printing & Copying-General	0.00	0.00	174,569.54
1DG404	University Advancement	713005	Printing & Copying-Campus	0.00	0.00	15,753.23
1DG404	University Advancement	713030	Printing & Copying-Off Campus	0.00	0.00	217,752.67
1DG404	University Advancement	714000	Postage-General	0.00	0.00	195,293.65
1DG404	University Advancement	714010	Postage-Off Campus Mail Services	0.00	68.73	76,500.29
1DG404	University Advancement	714020	Postage-Labeling	0.00	0.00	1,551.26
1DG404	University Advancement	714030	Postage-Express Mail	0.00	0.00	0.00
1DG404	University Advancement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DG404	University Advancement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	5,945.40
1DG404	University Advancement	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1DG404	University Advancement	715035	Non-Cap Equip-Computer Software	0.00	7,150.00	18,650.00
1DG404	University Advancement	716000	Maintenance & Repairs-General	0.00	0.00	2,612.90
1DG404	University Advancement	716021	Maint & Repairs-Equipment	0.00	0.00	3,227.34
1DG404	University Advancement	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1DG404	University Advancement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.22	360.96
1DG404	University Advancement	716063	Maint & Repairs-Computer Hardware	0.00	806.40	806.40
1DG404	University Advancement	716100	Rentals & Leases-General	(700.00)	585.86	129,541.24
1DG404	University Advancement	716105	Rentals-Broadcast	0.00	0.00	1,600.00
1DG404	University Advancement	716110	Rentals-Copier	199.02	0.00	12,708.30
1DG404	University Advancement	716115	Rentals-Linen	0.00	0.00	0.00
1DG404	University Advancement	716120	Rentals-Property or Room	6,125.33	4,010.00	22,622.68
1DG404	University Advancement	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,399.55
1DG404	University Advancement	717009	Profess Srvcs - Porta Potties	0.00	0.00	5,620.00
1DG404	University Advancement	717010	Consulting-Information Technology	14,800.00	0.00	30,200.00
1DG404	University Advancement	717100	Financial Services-General	0.00	730.40	9,574.35
1DG404	University Advancement	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,847.21
1DG404	University Advancement	717106	Finl Services-Epayment CC fees	0.00	0.00	97.73
1DG404	University Advancement	717190	Finl Services-TouchNet Bank Charges	0.00	0.00	0.00
1DG404	University Advancement	717200	Other Professional Services-General	21,941.20	23,653.71	1,790,553.75
1DG404	University Advancement	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	50.00
1DG404	University Advancement	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	4,891.24
1DG404	University Advancement	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,189.51
1DG404	University Advancement	717219	Oth Prof Ser-Staff Recruitment	0.00	0.00	16,339.47
1DG404	University Advancement	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DG404	University Advancement	717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00
1DG404	University Advancement	717238	Oth Prof Ser-Promotional Services	0.00	0.00	68,250.00
1DG404	University Advancement	717248	Oth Prof Ser-Speakers/Entertainment	(495.00)	0.00	19,085.00
1DG404	University Advancement	717254	Oth Prof Ser-Information Tech	0.00	7,905.00	172,811.00
1DG404	University Advancement	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1DG404	University Advancement	717257	Oth Prof Ser-Hosting Fees	38,084.00	37,475.00	37,475.00
1DG404	University Advancement	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	126,965.00
1DG404	University Advancement	717299	Other Prof Serv - Elect Clipping	0.00	0.00	2,100.00
1DG404	University Advancement	718000	Telecom-General	0.00	46.44	1,359.41
1DG404	University Advancement	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,595.87	65,492.31
1DG404	University Advancement	718006	Telecom-Cellular Phones	1,476.81	0.00	18,354.98
1DG404	University Advancement	718008	Telecom-Internet Services	80.02	0.00	960.24
1DG404	University Advancement	718014	Telecom-Telephone Equipment	0.00	0.00	7,689.17
1DG404	University Advancement	718016	Telecom-Usage (Tolls)	0.00	190.17	2,234.74
1DG404	University Advancement	719000	Business Meals-Meetings-Non Travel	402.24	1,452.74	9,233.67
1DG404	University Advancement	719005	Business Meals-Group or Class Meals	18,244.38	2,563.33	235,046.87
1DG404	University Advancement	719025	Business Meals-Volunteer Food	0.00	0.00	102.89
1DG404	University Advancement	719100	Membership Dues & Fees	10,636.00	2,684.00	51,093.06
1DG404	University Advancement	719105	Membership-Institutional	0.00	0.00	0.00
1DG404	University Advancement	719115	Membership-Award Entry Fees	0.00	0.00	160.00
1DG404	University Advancement	719125	Licenses/Professional Fees	0.00	0.00	24,853.73

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DG404	University Advancement	719200	Employee Recruiting-General	0.00	0.00	0.00
1DG404	University Advancement	719210	Employee Recruiting-Advertising	0.00	0.00	1,753.00
1DG404	University Advancement	71B000	Items Resale	0.00	0.00	(2,374.32)
1DG404	University Advancement	71B012	Items Resale-Clothing	0.00	0.00	15,500.00
1DG404	University Advancement	71C100	Advertising (Non-Employment)	15,882.69	55,224.14	820,637.67
1DG404	University Advancement	71C120	Advertising-Radio	0.00	0.00	10,979.75
1DG404	University Advancement	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1DG404	University Advancement	71C305	Bad Debt Write Off	0.00	0.00	2,067.80
1DG404	University Advancement	71C400	Legal Expenses	0.00	0.00	0.00
1DG404	University Advancement	71C500	Taxes	0.00	0.00	0.00
1DG404	University Advancement	71C600	Insurance	0.00	0.00	186.00
1DG404	University Advancement	71C615	Insurance-Vehicle	0.00	0.00	613.20
1DG404	University Advancement	71CZ00	Other Expenses-Deductions	0.00	8,410.00	33,440.79
1DG404	University Advancement	71CZ88	Othr Exp-Proactive Natl Outreach	0.00	0.00	0.00
1DG404	University Advancement	740000	Cap Equipment	0.00	0.00	0.00
1DG404	University Advancement	760000	Internal Allocations	0.00	0.00	(102,819.60)
1DG404	University Advancement	760007	Int Alloc-Facilities Service Charge	0.00	0.00	8,043.39
1DG404	University Advancement	760029	Int Alloc-Computer Store	0.00	0.00	1,248.15
1DG404	University Advancement	760041	Int Alloc-Computer Store Sales	0.00	0.00	998.95
1DG404	University Advancement	760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	3,126.73
1DG404	University Advancement	760045	Int Alloc-Acad Tech Equip Labor	0.00	0.00	288.40
1DG404	University Advancement	760046	Int Alloc-Special Events Equipment	0.00	0.00	1,370.74
1DG404	University Advancement	760047	Int Alloc-Special Events Labor	0.00	0.00	520.30
1DG404	University Advancement	760060	Int Alloc-Other Mail Services	0.00	0.00	2,218.50
1DG404	University Advancement	760064	Int Alloc-Web Services	0.00	0.00	11,800.00
1DG404	University Advancement	760069	Int Alloc-Network Services	0.00	0.00	3,000.00
1DG404	University Advancement	760071	Int Alloc- Facil Mech Electrical	0.00	0.00	2,968.41
1DG404	University Advancement	760072	Int Alloc- Facil Misc/Other	0.00	0.00	2,745.02
1DG404	University Advancement	760076	Int Alloc- Facil Key Replacement	0.00	0.00	1,298.85
1DG404	University Advancement	760080	Facility Usage Offset	0.00	0.00	11,075.00
1DG404	University Advancement	760083	Athletics Tickets	0.00	0.00	7,067.00
1DG404	University Advancement	7600CA	Internal Revenue - Catering	(642.50)	0.00	48,029.83
1DG404	University Advancement	7600MI	Internal Revenue - Misc	0.00	0.00	878.00
1DG404	University Advancement	7600MS	Internal Alloc-Mail Services	0.00	0.00	3,764.67
1DG404	University Advancement	7600PS	Internal Alloc-Print Services	0.00	0.00	64,233.00
1DG404	University Advancement	760105	RCM-Facilities Assessment	0.00	0.00	517,881.00
1DG404	University Advancement	760170	RCM-Central Admin Allocation	0.00	0.00	(12,356,973.89)
1DG404	University Advancement	760180	RCM S&W- Strategic Initiatives	0.00	0.00	278,480.91
1DG404	University Advancement	760404	Int Alloc-Transit-Campus Depts	0.00	0.00	9,759.27
1DG404	University Advancement	760406	Int Alloc-Transit-Defense Drvng	0.00	0.00	95.00
1DG404	University Advancement	760407	Int Alloc - Parking - Day Permits	0.00	20.00	9,292.00
1DG404	University Advancement	760409	Int Alloc-Parking-Permits	0.00	0.00	5,125.00
1DG404	University Advancement	760410	Int Alloc-Motor Pool-Veh Leases	0.00	0.00	240.00
1DG404	University Advancement	760412	Int Alloc - Parking - Lot Attendant	0.00	0.00	1,951.00
1DG404	University Advancement	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DG404	University Advancement	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DG404	University Advancement	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DG404	University Advancement	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	370.80
1DG404	University Advancement	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O130	Internal Alloc-Print & Copy (Chg)	264.40	0.00	0.00
1DG404	University Advancement	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O151	Int All-NonCapEquip-HW&Periph (Chg)	177.90	0.00	0.00
1DG404	University Advancement	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	6,759.25
1DG404	University Advancement	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	222.50
1DG404	University Advancement	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,000.00
1DG404	University Advancement	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O175	Int Alloc-Academic Tech SLA (Chg)	2,000.00	0.00	0.00
1DG404	University Advancement	76O179	Int Alloc - Police (Chg)	0.00	0.00	1,071.00
1DG404	University Advancement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	1,383.80
1DG438	Bequests-Unrestricted to UNH	711	Supplies	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DG442	Univ Comm. Strategic Initiatives	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	191,663.29
1DG442	Univ Comm. Strategic Initiatives	71C100	Advertising (Non-Employment)	0.00	0.00	120.74
1DG444	Adv. Services Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	715010	Non-Cap Equip-Furniture & Fixtures	0.00	615.00	81,640.65
1DG448	Advancement Strategic Initiatives	740035	Cap Equipment-Furniture	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	760072	Int Alloc- Facil Misc/Other	0.00	0.00	726.31
1DG448	Advancement Strategic Initiatives	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	711169	Supplies - Apparel	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	1,424.00
1DG449	VPFA Strategic Initiatives	719005	Business Meals-Group or Class Meals	0.00	0.00	4,600.00
1DG451	50 Yr Vietnam Commemorative Program	711100	Supplies-General	0.00	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	711172	Program Supplies	0.00	0.00	37.97
1DG451	50 Yr Vietnam Commemorative Program	711184	Supplies - Promotion - Cultivation	0.00	0.00	93.74
1DG451	50 Yr Vietnam Commemorative Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	717200	Other Professional Services-General	0.00	0.00	2,500.00
1DG451	50 Yr Vietnam Commemorative Program	719005	Business Meals-Group or Class Meals	0.00	0.00	136.15
1DG451	50 Yr Vietnam Commemorative Program	760000	Internal Allocations	0.00	0.00	(200.00)
1DG452	Celebrate 150	710000	In-State Travel	0.00	0.00	302.40
1DG452	Celebrate 150	710100	Out-of-State Travel	0.00	0.00	2,312.93
1DG452	Celebrate 150	711100	Supplies-General	0.00	0.00	15,301.23
1DG452	Celebrate 150	711108	Supplies-Subscription,Newspaper,Mag	500.00	0.00	0.00
1DG452	Celebrate 150	711154	Supplies-Computer Peripherals	0.00	0.00	244.09
1DG452	Celebrate 150	711169	Supplies - Apparel	0.00	0.00	23,692.95
1DG452	Celebrate 150	711184	Supplies - Promotion - Cultivation	0.00	0.00	3,258.32
1DG452	Celebrate 150	713000	Printing & Copying-General	0.00	0.00	281.00
1DG452	Celebrate 150	713005	Printing & Copying-Campus	0.00	0.00	156.00
1DG452	Celebrate 150	713030	Printing & Copying-Off Campus	0.00	0.00	36,491.23
1DG452	Celebrate 150	714010	Postage-Off Campus Mail Services	0.00	0.00	198.94
1DG452	Celebrate 150	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	172.37
1DG452	Celebrate 150	716120	Rentals-Property or Room	0.00	0.00	0.00
1DG452	Celebrate 150	717200	Other Professional Services-General	0.00	0.00	61,512.92
1DG452	Celebrate 150	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	2,732.00
1DG452	Celebrate 150	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00
1DG452	Celebrate 150	719005	Business Meals-Group or Class Meals	0.00	0.00	69.87
1DG452	Celebrate 150	71C100	Advertising (Non-Employment)	0.00	0.00	93.53
1DG452	Celebrate 150	71CZ00	Other Expenses-Deductions	0.00	0.00	450.00
1DG452	Celebrate 150	760007	Int Alloc-Facilities Service Charge	0.00	0.00	267.60
1DG452	Celebrate 150	760064	Int Alloc-Web Services	0.00	0.00	4,770.00
1DG452	Celebrate 150	760080	Facility Usage Offset	0.00	0.00	52.00
1DG452	Celebrate 150	7600CA	Internal Revenue - Catering	0.00	0.00	5,265.76
1DG452	Celebrate 150	7600PS	Internal Alloc-Print Services	0.00	0.00	413.54
1DG452	Celebrate 150	760407	Int Alloc - Parking - Day Permits	0.00	0.00	315.00
1DG452	Celebrate 150	790500	Budgeted Contingency	0.00	0.00	0.00
1DG453	Academic Performance Solutions	710400	Student or Non-Emp Travel	0.00	0.00	4,500.00
1DG453	Academic Performance Solutions	719100	Membership Dues & Fees	0.00	29,400.00	162,750.00
1DG454	NAGPRA	711100	Supplies-General	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	710000	In-State Travel	0.00	0.00	26.12
1DGA25	Elliot Diversity Initiatives	710100	Out-of-State Travel	0.00	0.00	2,954.77
1DGA25	Elliot Diversity Initiatives	710200	Foreign Travel	1,470.81	0.00	5,048.34
1DGA25	Elliot Diversity Initiatives	710300	Conference Registration Fees	0.00	0.00	395.00
1DGA25	Elliot Diversity Initiatives	710400	Student or Non-Emp Travel	0.00	0.00	650.00
1DGA25	Elliot Diversity Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	711160	Supplies-Books	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	711172	Program Supplies	0.00	0.00	828.20
1DGA25	Elliot Diversity Initiatives	716120	Rentals-Property or Room	0.00	0.00	635.55
1DGA25	Elliot Diversity Initiatives	717106	Finl Services-Epayment CC fees	0.00	0.00	0.47
1DGA25	Elliot Diversity Initiatives	717200	Other Professional Services-General	0.00	0.00	3,490.21
1DGA25	Elliot Diversity Initiatives	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	237.67
1DGA25	Elliot Diversity Initiatives	719005	Business Meals-Group or Class Meals	0.00	0.00	468.55
1DGA25	Elliot Diversity Initiatives	760000	Internal Allocations	0.00	0.00	(475.00)
1DGA25	Elliot Diversity Initiatives	76I000	Internal Allocations - Recoveries	(1,000.00)	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DGA25	Elliot Diversity Initiatives	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	710000	In-State Travel	0.00	42.25	205.29
1DGA30	McNair Scholars Program	710100	Out-of-State Travel	0.00	0.00	1,428.85
1DGA30	McNair Scholars Program	710300	Conference Registration Fees	0.00	0.00	350.00
1DGA30	McNair Scholars Program	710400	Student or Non-Emp Travel	0.00	0.00	4,184.49
1DGA30	McNair Scholars Program	711100	Supplies-General	0.00	0.00	167.41
1DGA30	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DGA30	McNair Scholars Program	711172	Program Supplies	0.00	0.00	1,928.24
1DGA30	McNair Scholars Program	711200	Research Supplies	0.00	0.00	0.00
1DGA30	McNair Scholars Program	713000	Printing & Copying-General	0.00	0.00	879.57
1DGA30	McNair Scholars Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DGA30	McNair Scholars Program	714000	Postage-General	0.00	0.00	47.00
1DGA30	McNair Scholars Program	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DGA30	McNair Scholars Program	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
1DGA30	McNair Scholars Program	716100	Rentals & Leases-General	0.00	0.00	296.00
1DGA30	McNair Scholars Program	716120	Rentals-Property or Room	0.00	0.00	170.00
1DGA30	McNair Scholars Program	717200	Other Professional Services-General	0.00	3,000.00	7,624.03
1DGA30	McNair Scholars Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1DGA30	McNair Scholars Program	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	450.00
1DGA30	McNair Scholars Program	717254	Oth Prof Ser-Information Tech	0.00	0.00	850.80
1DGA30	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	1,424.69	852.49	6,492.83
1DGA30	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	2,606.00
1DGA30	McNair Scholars Program	719100	Membership Dues & Fees	0.00	0.00	130.00
1DGA30	McNair Scholars Program	719210	Employee Recruiting-Advertising	0.00	0.00	949.00
1DGA30	McNair Scholars Program	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	71C600	Insurance	0.00	0.00	0.00
1DGA30	McNair Scholars Program	71CZ00	Other Expenses-Deductions	0.00	(214.24)	(214.24)
1DGA30	McNair Scholars Program	722200	Participant Support	0.00	0.00	1,736.00
1DGA30	McNair Scholars Program	722205	Participant Sup-Stipends	9,287.00	0.00	24,300.00
1DGA30	McNair Scholars Program	760000	Internal Allocations	0.00	0.00	500.00
1DGA30	McNair Scholars Program	760006	Int Alloc-Small Proj Construction	0.00	0.00	174.00
1DGA30	McNair Scholars Program	760064	Int Alloc-Web Services	0.00	0.00	500.00
1DGA30	McNair Scholars Program	7600CA	Internal Revenue - Catering	0.00	0.00	2,105.30
1DGA30	McNair Scholars Program	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,629.22
1DGA30	McNair Scholars Program	760406	Int Alloc-Transit-Defense Drvng	0.00	0.00	65.00
1DGA30	McNair Scholars Program	760407	Int Alloc - Parking - Day Permits	0.00	0.00	26.00
1DGA30	McNair Scholars Program	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DGAFD	Affirmative Action Diversity Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DGAFD	Affirmative Action Diversity Fund	760000	Internal Allocations	0.00	0.00	50.00
1DGDG1	PI Daniel Gordon	710000	In-State Travel	0.00	0.00	881.71
1DGDG1	PI Daniel Gordon	710100	Out-of-State Travel	0.00	0.00	2,759.81
1DGDG1	PI Daniel Gordon	710300	Conference Registration Fees	0.00	0.00	630.00
1DGDG1	PI Daniel Gordon	711100	Supplies-General	0.00	0.00	110.92
1DGDG1	PI Daniel Gordon	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00
1DGDG1	PI Daniel Gordon	711160	Supplies-Books	0.00	0.00	0.00
1DGDG1	PI Daniel Gordon	711172	Program Supplies	0.00	0.00	34.35
1DGDG1	PI Daniel Gordon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DGDG1	PI Daniel Gordon	716100	Rentals & Leases-General	0.00	0.00	165.70
1DGDG1	PI Daniel Gordon	719000	Business Meals-Meetings-Non Travel	0.00	23.32	906.32
1DGDG1	PI Daniel Gordon	719005	Business Meals-Group or Class Meals	0.00	0.00	380.53
1DGDG1	PI Daniel Gordon	719200	Employee Recruiting-General	0.00	0.00	200.00
1DGDG1	PI Daniel Gordon	71CZ00	Other Expenses-Deductions	0.00	0.00	75.00
1DGDM1	PI Deborah McCAnn	710000	In-State Travel	0.00	0.00	29.20
1DGDM1	PI Deborah McCAnn	710100	Out-of-State Travel	0.00	0.00	557.46
1DGDM1	PI Deborah McCAnn	710300	Conference Registration Fees	0.00	0.00	675.00
1DGDM1	PI Deborah McCAnn	719100	Membership Dues & Fees	0.00	0.00	70.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DGKG1	PI Karen Gilbert	711172	Program Supplies	0.00	0.00	591.00
1DGMCN	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710100	Out-of-State Travel	0.00	(3,320.70)	0.00
1DGPPD	Advancement ID Prepaids	710300	Conference Registration Fees	0.00	780.00	0.00
1DGPPD	Advancement ID Prepaids	710305	Registration Fees-Other	0.00	2,775.00	0.00
1DGPPD	Advancement ID Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DGPPD	Advancement ID Prepaids	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ104	Alabaster Blue	711184	Supplies - Promotion - Cultivation	0.00	0.00	441.00
1DJ104	Alabaster Blue	717200	Other Professional Services-General	0.00	0.00	1,083.00
1DJ104	Alabaster Blue	760000	Internal Allocations	0.00	0.00	0.00
1DJ114	NH Gentlemen	711100	Supplies-General	0.00	0.00	0.00
1DJ114	NH Gentlemen	711184	Supplies - Promotion - Cultivation	0.00	0.00	842.25
1DJ114	NH Gentlemen	717200	Other Professional Services-General	0.00	0.00	1,774.58
1DJ114	NH Gentlemen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	504.70
1DJ115	NH Notables	710400	Student or Non-Emp Travel	0.00	0.00	532.53
1DJ115	NH Notables	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ115	NH Notables	711172	Program Supplies	0.00	0.00	0.00
1DJ115	NH Notables	711184	Supplies - Promotion - Cultivation	0.00	0.00	683.29
1DJ115	NH Notables	717200	Other Professional Services-General	0.00	0.00	1,231.26
1DJ115	NH Notables	719100	Membership Dues & Fees	0.00	0.00	250.00
1DJ115	NH Notables	760000	Internal Allocations	0.00	0.00	(75.00)
1DJ116	UNH Mock Trial Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.98
1DJ117	Sigma Alpha Lambda	710400	Student or Non-Emp Travel	0.00	0.00	(471.75)
1DJ118	Model United Nations	710300	Conference Registration Fees	0.00	0.00	250.00
1DJ118	Model United Nations	710400	Student or Non-Emp Travel	0.00	0.00	1,698.00
1DJ118	Model United Nations	711100	Supplies-General	0.00	0.00	0.00
1DJ118	Model United Nations	711184	Supplies - Promotion - Cultivation	0.00	0.00	323.82
1DJ118	Model United Nations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.00
1DJ118	Model United Nations	760000	Internal Allocations	0.00	0.00	(2,786.16)
1DJ120	SIGNAL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ121	NSSLHA	710100	Out-of-State Travel	0.00	0.00	0.00
1DJ121	NSSLHA	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ121	NSSLHA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ121	NSSLHA	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ121	NSSLHA	711100	Supplies-General	0.00	0.00	0.00
1DJ121	NSSLHA	711172	Program Supplies	0.00	0.00	0.00
1DJ121	NSSLHA	711184	Supplies - Promotion - Cultivation	0.00	0.00	302.87
1DJ121	NSSLHA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DJ121	NSSLHA	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DJ121	NSSLHA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	131.89
1DJ121	NSSLHA	719100	Membership Dues & Fees	0.00	0.00	1,770.00
1DJ121	NSSLHA	760000	Internal Allocations	0.00	0.00	(657.88)
1DJ122	Maiden Harmony	710400	Student or Non-Emp Travel	0.00	0.00	313.62
1DJ122	Maiden Harmony	711100	Supplies-General	0.00	0.00	0.00
1DJ122	Maiden Harmony	711172	Program Supplies	0.00	0.00	0.00
1DJ122	Maiden Harmony	711184	Supplies - Promotion - Cultivation	0.00	0.00	216.13
1DJ122	Maiden Harmony	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJ122	Maiden Harmony	716100	Rentals & Leases-General	0.00	0.00	300.00
1DJ124	Improv Anonymous	711100	Supplies-General	0.00	0.00	0.00
1DJ124	Improv Anonymous	711184	Supplies - Promotion - Cultivation	0.00	0.00	264.30
1DJ124	Improv Anonymous	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ124	Improv Anonymous	719000	Business Meals-Meetings-Non Travel	0.00	0.00	352.20
1DJ124	Improv Anonymous	760000	Internal Allocations	0.00	0.00	0.00
1DJ126	UNH Italian Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.46
1DJ128	Marketing & Advertising Club	711100	Supplies-General	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	108.99
1DJ128	Marketing & Advertising Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.76
1DJ132	UNH Students for Life	760000	Internal Allocations	0.00	0.00	(1,058.22)
1DJ134	Circle K Club	710400	Student or Non-Emp Travel	0.00	0.00	398.00
1DJ134	Circle K Club	711100	Supplies-General	0.00	0.00	0.00
1DJ134	Circle K Club	711172	Program Supplies	0.00	0.00	0.00
1DJ134	Circle K Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	590.44
1DJ134	Circle K Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	198.77
1DJ134	Circle K Club	719100	Membership Dues & Fees	0.00	0.00	786.00
1DJ134	Circle K Club	760000	Internal Allocations	0.00	0.00	(200.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ135	Sisters in Step	711100	Supplies-General	0.00	0.00	0.00
1DJ135	Sisters in Step	711184	Supplies - Promotion - Cultivation	0.00	0.00	640.96
1DJ135	Sisters in Step	716100	Rentals & Leases-General	0.00	0.00	1,057.50
1DJ135	Sisters in Step	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ135	Sisters in Step	760000	Internal Allocations	0.00	0.00	0.00
1DJ135	Sisters in Step	760086	Theater Usage	0.00	0.00	0.00
1DJ138	Student Nutrition Association	711100	Supplies-General	0.00	0.00	0.00
1DJ138	Student Nutrition Association	711172	Program Supplies	0.00	0.00	0.00
1DJ138	Student Nutrition Association	711184	Supplies - Promotion - Cultivation	0.00	0.00	196.60
1DJ138	Student Nutrition Association	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJ138	Student Nutrition Association	716100	Rentals & Leases-General	0.00	0.00	(25.00)
1DJ138	Student Nutrition Association	719000	Business Meals-Meetings-Non Travel	0.00	0.00	292.15
1DJ138	Student Nutrition Association	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DJ138	Student Nutrition Association	760000	Internal Allocations	0.00	0.00	(175.18)
1DJ139	UNH College Democrats	711184	Supplies - Promotion - Cultivation	0.00	0.00	55.86
1DJ139	UNH College Democrats	760000	Internal Allocations	0.00	0.00	(56.00)
1DJ140	UNH Order of Omega	711100	Supplies-General	0.00	0.00	0.00
1DJ140	UNH Order of Omega	711172	Program Supplies	0.00	0.00	264.00
1DJ140	UNH Order of Omega	719100	Membership Dues & Fees	0.00	0.00	1,300.00
1DJ143	Student Organization Social Workers	711100	Supplies-General	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	711184	Supplies - Promotion - Cultivation	0.00	0.00	310.49
1DJ145	UNH INterfraternity Council	710100	Out-of-State Travel	0.00	0.00	1,065.57
1DJ145	UNH INterfraternity Council	710300	Conference Registration Fees	0.00	0.00	544.00
1DJ145	UNH INterfraternity Council	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	711100	Supplies-General	0.00	0.00	1,743.20
1DJ145	UNH INterfraternity Council	711172	Program Supplies	0.00	0.00	176.35
1DJ145	UNH INterfraternity Council	711184	Supplies - Promotion - Cultivation	0.00	0.00	715.01
1DJ145	UNH INterfraternity Council	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	717200	Other Professional Services-General	0.00	0.00	2,475.00
1DJ145	UNH INterfraternity Council	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	719000	Business Meals-Meetings-Non Travel	0.00	0.00	139.71
1DJ145	UNH INterfraternity Council	719100	Membership Dues & Fees	0.00	0.00	(42.98)
1DJ146	Panhellenic Council	710100	Out-of-State Travel	0.00	0.00	1,275.57
1DJ146	Panhellenic Council	710300	Conference Registration Fees	0.00	0.00	1,088.00
1DJ146	Panhellenic Council	711100	Supplies-General	0.00	0.00	3,550.43
1DJ146	Panhellenic Council	711172	Program Supplies	0.00	0.00	15,853.57
1DJ146	Panhellenic Council	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,366.10
1DJ146	Panhellenic Council	713000	Printing & Copying-General	0.00	0.00	2,135.00
1DJ146	Panhellenic Council	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DJ146	Panhellenic Council	716060	Maint & Repairs-Computer Software	0.00	0.00	1,200.00
1DJ146	Panhellenic Council	717200	Other Professional Services-General	5,000.00	0.00	2,447.69
1DJ146	Panhellenic Council	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,997.02
1DJ146	Panhellenic Council	719100	Membership Dues & Fees	0.00	0.00	275.00
1DJ147	French Club	710400	Student or Non-Emp Travel	1,487.26	0.00	3,128.97
1DJ147	French Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	34.27
1DJ147	French Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ147	French Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	51.52
1DJ148	Delta Xi Phi	710100	Out-of-State Travel	0.00	0.00	0.00
1DJ148	Delta Xi Phi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ148	Delta Xi Phi	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ148	Delta Xi Phi	711100	Supplies-General	0.00	0.00	515.90
1DJ148	Delta Xi Phi	711172	Program Supplies	0.00	0.00	0.00
1DJ148	Delta Xi Phi	711184	Supplies - Promotion - Cultivation	0.00	0.00	4,247.14
1DJ148	Delta Xi Phi	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ148	Delta Xi Phi	717200	Other Professional Services-General	0.00	0.00	3,147.18
1DJ148	Delta Xi Phi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	366.71
1DJ148	Delta Xi Phi	719100	Membership Dues & Fees	0.00	0.00	3,985.00
1DJ148	Delta Xi Phi	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	711100	Supplies-General	0.00	503.50	1,405.75
1DJ151	Sigma Alpha Sorority	711172	Program Supplies	0.00	0.00	360.00
1DJ151	Sigma Alpha Sorority	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,017.79
1DJ151	Sigma Alpha Sorority	717200	Other Professional Services-General	0.00	0.00	4,010.80
1DJ151	Sigma Alpha Sorority	719000	Business Meals-Meetings-Non Travel	0.00	0.00	326.20

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ151	Sigma Alpha Sorority	719100	Membership Dues & Fees	0.00	0.00	2,500.00
1DJ152	Assoc of Exercise Science Students	710400	Student or Non-Emp Travel	0.00	0.00	1,237.35
1DJ152	Assoc of Exercise Science Students	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ155	STAND	710400	Student or Non-Emp Travel	0.00	0.00	238.05
1DJ155	STAND	711172	Program Supplies	0.00	0.00	0.00
1DJ155	STAND	719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.56
1DJ155	STAND	760000	Internal Allocations	0.00	0.00	(311.39)
1DJ157	Recreation Society	711184	Supplies - Promotion - Cultivation	0.00	0.00	428.93
1DJ157	Recreation Society	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJ157	Recreation Society	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	711100	Supplies-General	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJ160	Greek Independent Board	711100	Supplies-General	0.00	0.00	0.00
1DJ160	Greek Independent Board	711172	Program Supplies	0.00	0.00	0.00
1DJ160	Greek Independent Board	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ160	Greek Independent Board	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ160	Greek Independent Board	760000	Internal Allocations	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	710100	Out-of-State Travel	0.00	0.00	(635.52)
1DJ161	Alternative Break Challenge	710400	Student or Non-Emp Travel	0.00	0.00	14,907.82
1DJ161	Alternative Break Challenge	711100	Supplies-General	0.00	0.00	1,004.73
1DJ161	Alternative Break Challenge	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	5,296.60
1DJ161	Alternative Break Challenge	716100	Rentals & Leases-General	0.00	0.00	170.00
1DJ161	Alternative Break Challenge	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,630.83
1DJ161	Alternative Break Challenge	719100	Membership Dues & Fees	0.00	0.00	11,500.00
1DJ161	Alternative Break Challenge	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	714000	Postage-General	0.00	0.00	0.00
1DJ163	Dairy Club	710100	Out-of-State Travel	0.00	0.00	685.60
1DJ163	Dairy Club	710400	Student or Non-Emp Travel	0.00	0.00	1,585.63
1DJ163	Dairy Club	711100	Supplies-General	0.00	0.00	0.00
1DJ163	Dairy Club	711172	Program Supplies	0.00	0.00	0.00
1DJ163	Dairy Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	9.00
1DJ163	Dairy Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	94.03
1DJ163	Dairy Club	716125	Rentals-Vehicles incl Marine	4.85	0.00	0.00
1DJ163	Dairy Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ163	Dairy Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.91
1DJ163	Dairy Club	719100	Membership Dues & Fees	0.00	0.00	1,920.00
1DJ163	Dairy Club	760000	Internal Allocations	0.00	0.00	(71.00)
1DJ164	Not Too Sharp	710400	Student or Non-Emp Travel	0.00	0.00	238.00
1DJ164	Not Too Sharp	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ164	Not Too Sharp	711100	Supplies-General	0.00	0.00	0.00
1DJ164	Not Too Sharp	711172	Program Supplies	0.00	0.00	0.00
1DJ164	Not Too Sharp	711184	Supplies - Promotion - Cultivation	0.00	0.00	804.07
1DJ164	Not Too Sharp	717200	Other Professional Services-General	0.00	0.00	950.00
1DJ164	Not Too Sharp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.68
1DJ164	Not Too Sharp	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ164	Not Too Sharp	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DJ164	Not Too Sharp	760000	Internal Allocations	0.00	0.00	(100.00)
1DJ166	Hepcats Swing Club	710400	Student or Non-Emp Travel	0.00	0.00	967.11
1DJ166	Hepcats Swing Club	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	711100	Supplies-General	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,014.07
1DJ166	Hepcats Swing Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	9.06
1DJ166	Hepcats Swing Club	716100	Rentals & Leases-General	0.00	0.00	106.16
1DJ166	Hepcats Swing Club	717200	Other Professional Services-General	0.00	0.00	3,250.00
1DJ166	Hepcats Swing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	259.48
1DJ166	Hepcats Swing Club	719100	Membership Dues & Fees	0.00	0.00	24.95
1DJ166	Hepcats Swing Club	760000	Internal Allocations	0.00	0.00	(6,928.62)
1DJ175	Psychology Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	40.98
1DJ175	Psychology Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	112.48
1DJ175	Psychology Club	760000	Internal Allocations	0.00	0.00	(75.00)
1DJ177	Pre Vet Club	710400	Student or Non-Emp Travel	0.00	0.00	531.75
1DJ177	Pre Vet Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	97.11

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ177	Pre Vet Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ179	Society of Women Engineers	710400	Student or Non-Emp Travel	0.00	0.00	176.65
1DJ179	Society of Women Engineers	760000	Internal Allocations	0.00	0.00	(232.23)
1DJ182	Student Nursing Organization	710300	Conference Registration Fees	0.00	0.00	260.00
1DJ182	Student Nursing Organization	710400	Student or Non-Emp Travel	0.00	0.00	1,689.65
1DJ182	Student Nursing Organization	711100	Supplies-General	0.00	0.00	0.00
1DJ182	Student Nursing Organization	711172	Program Supplies	0.00	0.00	0.00
1DJ182	Student Nursing Organization	711184	Supplies - Promotion - Cultivation	0.00	0.00	5,481.06
1DJ182	Student Nursing Organization	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ182	Student Nursing Organization	714000	Postage-General	0.00	0.00	47.21
1DJ182	Student Nursing Organization	717106	Finl Services-Epayment CC fees	0.00	0.00	37.18
1DJ182	Student Nursing Organization	719000	Business Meals-Meetings-Non Travel	0.00	0.00	976.11
1DJ184	Alpha Kappa Psi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	711172	Program Supplies	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ185	Cru UNH	711100	Supplies-General	0.00	0.00	0.00
1DJ185	Cru UNH	760000	Internal Allocations	0.00	0.00	(2,000.00)
1DJ186	Alpha Chi Sigma	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ188	Hillel	711184	Supplies - Promotion - Cultivation	0.00	0.00	127.27
1DJ189	Amer Society for Microbiology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ195	Arnold Air Society	710400	Student or Non-Emp Travel	0.00	0.00	1,342.40
1DJ195	Arnold Air Society	760000	Internal Allocations	0.00	0.00	(1,574.15)
1DJ196	PAWS Program	711172	Program Supplies	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	711172	Program Supplies	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	711184	Supplies - Promotion - Cultivation	0.00	0.00	81.42
1DJ197	Club Managers Assc of America	719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.83
1DJ200	UNH Slow Food	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	710300	Conference Registration Fees	0.00	300.00	599.13
1DJ201	Nat'l Society of Black Engineers	710400	Student or Non-Emp Travel	0.00	0.00	748.34
1DJ201	Nat'l Society of Black Engineers	711100	Supplies-General	0.00	28.86	120.28
1DJ201	Nat'l Society of Black Engineers	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	719000	Business Meals-Meetings-Non Travel	0.00	10.51	167.37
1DJ201	Nat'l Society of Black Engineers	719100	Membership Dues & Fees	0.00	169.95	184.95
1DJ201	Nat'l Society of Black Engineers	760000	Internal Allocations	0.00	0.00	(519.00)
1DJ202	Phi Alpha Honor Society	711100	Supplies-General	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	711184	Supplies - Promotion - Cultivation	0.00	0.00	188.14
1DJ202	Phi Alpha Honor Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	138.41
1DJ202	Phi Alpha Honor Society	719100	Membership Dues & Fees	0.00	(1,336.00)	(1,096.00)
1DJ206	Residence Hall Association	710400	Student or Non-Emp Travel	0.00	0.00	3,561.90
1DJ206	Residence Hall Association	711184	Supplies - Promotion - Cultivation	0.00	0.00	603.98
1DJ206	Residence Hall Association	760000	Internal Allocations	0.00	0.00	(2,490.12)
1DJ209	Active Minds UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ211	Best Buddies UNH	710300	Conference Registration Fees	0.00	0.00	350.00
1DJ211	Best Buddies UNH	710400	Student or Non-Emp Travel	0.00	0.00	801.68
1DJ211	Best Buddies UNH	711100	Supplies-General	0.00	0.00	0.00
1DJ211	Best Buddies UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,259.05
1DJ211	Best Buddies UNH	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ211	Best Buddies UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	245.75
1DJ211	Best Buddies UNH	719100	Membership Dues & Fees	0.00	0.00	700.00
1DJ211	Best Buddies UNH	760000	Internal Allocations	0.00	0.00	(1,680.15)
1DJ212	Eta Sigma Delta	711100	Supplies-General	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	711184	Supplies - Promotion - Cultivation	0.00	0.00	82.49
1DJ213	Off the clef	710400	Student or Non-Emp Travel	0.00	0.00	93.49
1DJ213	Off the clef	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ213	Off the clef	711184	Supplies - Promotion - Cultivation	0.00	0.00	25.95
1DJ213	Off the clef	717200	Other Professional Services-General	300.00	400.00	1,000.00
1DJ213	Off the clef	760000	Internal Allocations	0.00	0.00	0.00
1DJ214	Leadership Program	711184	Supplies - Promotion - Cultivation	0.00	0.00	18.00
1DJ216	Fia-Chait Irish Dance	711100	Supplies-General	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	717200	Other Professional Services-General	0.00	0.00	276.00
1DJ218	Comm-entary	710400	Student or Non-Emp Travel	0.00	0.00	2.00
1DJ218	Comm-entary	711184	Supplies - Promotion - Cultivation	0.00	0.00	118.93
1DJ218	Comm-entary	760000	Internal Allocations	0.00	0.00	(20.93)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ219	Alpha Phi Omega	710400	Student or Non-Emp Travel	0.00	0.00	28.61
1DJ219	Alpha Phi Omega	711100	Supplies-General	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	711172	Program Supplies	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	711184	Supplies - Promotion - Cultivation	0.00	0.00	9,084.74
1DJ219	Alpha Phi Omega	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,503.27
1DJ219	Alpha Phi Omega	719100	Membership Dues & Fees	0.00	0.00	11,700.90
1DJ219	Alpha Phi Omega	719110	Membership-Individual	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ221	Anime Club	711100	Supplies-General	0.00	0.00	0.00
1DJ221	Anime Club	711172	Program Supplies	0.00	0.00	0.00
1DJ221	Anime Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	120.82
1DJ221	Anime Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	233.29
1DJ221	Anime Club	760000	Internal Allocations	0.00	0.00	(438.45)
1DJ222	Society of Physics Students	710400	Student or Non-Emp Travel	0.00	0.00	59.50
1DJ222	Society of Physics Students	711184	Supplies - Promotion - Cultivation	0.00	0.00	594.93
1DJ222	Society of Physics Students	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ222	Society of Physics Students	719000	Business Meals-Meetings-Non Travel	0.00	0.00	619.56
1DJ224	Eta Sigma Phi	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ225	Red Cross Club	711100	Supplies-General	0.00	0.00	0.00
1DJ225	Red Cross Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	100.21
1DJ225	Red Cross Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ225	Red Cross Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.97
1DJ227	Aspiring Hands	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	719000	Business Meals-Meetings-Non Travel	0.00	0.00	62.00
1DJ229	American Society of Civil Engineers	710300	Conference Registration Fees	0.00	0.00	256.77
1DJ229	American Society of Civil Engineers	710400	Student or Non-Emp Travel	0.00	0.00	1,031.83
1DJ229	American Society of Civil Engineers	711100	Supplies-General	0.00	0.00	778.63
1DJ229	American Society of Civil Engineers	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	713000	Printing & Copying-General	0.00	0.00	64.50
1DJ229	American Society of Civil Engineers	717200	Other Professional Services-General	0.00	0.00	2,096.00
1DJ229	American Society of Civil Engineers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	444.48
1DJ229	American Society of Civil Engineers	719100	Membership Dues & Fees	0.00	0.00	25.00
1DJ229	American Society of Civil Engineers	760000	Internal Allocations	0.00	0.00	(1,610.00)
1DJ230	Chinese Scholars & Students Assoc.	716100	Rentals & Leases-General	0.00	0.00	(25.00)
1DJ230	Chinese Scholars & Students Assoc.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	711100	Supplies-General	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	711172	Program Supplies	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,853.63
1DJ232	Indian Subcontinent Students' Assoc	716100	Rentals & Leases-General	0.00	0.00	1,544.60
1DJ232	Indian Subcontinent Students' Assoc	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	717200	Other Professional Services-General	0.00	0.00	2,335.95
1DJ232	Indian Subcontinent Students' Assoc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,129.17
1DJ232	Indian Subcontinent Students' Assoc	760000	Internal Allocations	0.00	0.00	(9,707.37)
1DJ235	UNH Freestyle Figure Skating Club	711100	Supplies-General	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ236	UNH Net Impact	711100	Supplies-General	0.00	0.00	0.00
1DJ236	UNH Net Impact	711184	Supplies - Promotion - Cultivation	0.00	0.00	17.28
1DJ236	UNH Net Impact	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ236	UNH Net Impact	719100	Membership Dues & Fees	0.00	0.00	300.00
1DJ239	UNH Yellow Ribbon Club	711100	Supplies-General	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	711172	Program Supplies	0.00	0.00	0.00
1DJ240	Phi Mu Delta	710100	Out-of-State Travel	0.00	0.00	573.44
1DJ240	Phi Mu Delta	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,019.83
1DJ240	Phi Mu Delta	760000	Internal Allocations	0.00	0.00	(60.85)
1DJ241	Knitting Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ241	Knitting Club	760000	Internal Allocations	0.00	0.00	(13.88)
1DJ246	Contra UNH	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ246	Contra UNH	717200	Other Professional Services-General	0.00	0.00	1,300.00
1DJ246	Contra UNH	760000	Internal Allocations	0.00	0.00	(1,571.29)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ248	UNH Relay for Life	719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.92
1DJ249	UNH VOX (Voices Planned Parenthood)	711100	Supplies-General	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	711184	Supplies - Promotion - Cultivation	0.00	0.00	257.79
1DJ249	UNH VOX (Voices Planned Parenthood)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.68
1DJ250	National Assoc. for Music Education	711100	Supplies-General	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	711184	Supplies - Promotion - Cultivation	0.00	0.00	290.74
1DJ250	National Assoc. for Music Education	719100	Membership Dues & Fees	0.00	0.00	280.00
1DJ251	AIChE	711100	Supplies-General	0.00	0.00	0.00
1DJ251	AIChE	711184	Supplies - Promotion - Cultivation	0.00	0.00	17.14
1DJ251	AIChE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.92
1DJ252	Women in Business	710100	Out-of-State Travel	0.00	0.00	0.00
1DJ252	Women in Business	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ252	Women in Business	711100	Supplies-General	0.00	0.00	0.00
1DJ252	Women in Business	711172	Program Supplies	0.00	0.00	0.00
1DJ252	Women in Business	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,109.41
1DJ252	Women in Business	713000	Printing & Copying-General	0.00	0.00	947.85
1DJ252	Women in Business	717200	Other Professional Services-General	0.00	0.00	800.00
1DJ252	Women in Business	719000	Business Meals-Meetings-Non Travel	0.00	0.00	943.37
1DJ253	Sigma Tau Delta	711100	Supplies-General	0.00	0.00	0.00
1DJ253	Sigma Tau Delta	711172	Program Supplies	0.00	0.00	0.00
1DJ253	Sigma Tau Delta	711184	Supplies - Promotion - Cultivation	0.00	0.00	51.70
1DJ253	Sigma Tau Delta	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ253	Sigma Tau Delta	719100	Membership Dues & Fees	0.00	0.00	160.00
1DJ253	Sigma Tau Delta	719110	Membership-Individual	0.00	0.00	0.00
1DJ255	Amnesty International UNH	711100	Supplies-General	0.00	0.00	0.00
1DJ255	Amnesty International UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	200.00
1DJ255	Amnesty International UNH	760000	Internal Allocations	0.00	0.00	(1,350.00)
1DJ256	Students for St. Jude	711100	Supplies-General	0.00	0.00	0.00
1DJ256	Students for St. Jude	711184	Supplies - Promotion - Cultivation	0.00	28.05	28.05
1DJ256	Students for St. Jude	716100	Rentals & Leases-General	0.00	0.00	(50.00)
1DJ256	Students for St. Jude	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	710400	Student or Non-Emp Travel	0.00	0.00	175.10
1DJ258	Vietnamese Student Association	711100	Supplies-General	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	711172	Program Supplies	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,839.37
1DJ258	Vietnamese Student Association	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,383.94
1DJ258	Vietnamese Student Association	760000	Internal Allocations	0.00	0.00	(10,517.49)
1DJ262	Student Occ. Therapy Assoc.	710300	Conference Registration Fees	0.00	0.00	2,183.00
1DJ262	Student Occ. Therapy Assoc.	710400	Student or Non-Emp Travel	0.00	0.00	393.12
1DJ262	Student Occ. Therapy Assoc.	711100	Supplies-General	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	711172	Program Supplies	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,200.17
1DJ262	Student Occ. Therapy Assoc.	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	118.55
1DJ262	Student Occ. Therapy Assoc.	760000	Internal Allocations	0.00	0.00	(477.00)
1DJ264	Animal Welfare Alliance	711184	Supplies - Promotion - Cultivation	0.00	0.00	420.13
1DJ264	Animal Welfare Alliance	717106	Finl Services-Epayment CC fees	0.00	0.00	2.47
1DJ264	Animal Welfare Alliance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	780.00
1DJ269	Pi Mu Epsilon	711100	Supplies-General	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	711172	Program Supplies	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	277.00
1DJ269	Pi Mu Epsilon	719100	Membership Dues & Fees	0.00	0.00	1,020.00
1DJ270	Student Armed Forces Association	711184	Supplies - Promotion - Cultivation	524.00	0.00	210.21
1DJ270	Student Armed Forces Association	713000	Printing & Copying-General	0.00	0.00	19.98
1DJ270	Student Armed Forces Association	716100	Rentals & Leases-General	0.00	0.00	1,070.00
1DJ270	Student Armed Forces Association	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	719000	Business Meals-Meetings-Non Travel	0.00	0.00	285.07
1DJ270	Student Armed Forces Association	719100	Membership Dues & Fees	0.00	0.00	867.34
1DJ270	Student Armed Forces Association	760000	Internal Allocations	0.00	0.00	200.00
1DJ271	Theta Chi Zeta Chapter	711100	Supplies-General	0.00	0.00	63.77
1DJ271	Theta Chi Zeta Chapter	717200	Other Professional Services-General	0.00	0.00	133.80
1DJ271	Theta Chi Zeta Chapter	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	711184	Supplies - Promotion - Cultivation	0.00	0.00	90.00
1DJ274	'Cats Pack Captains	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ274	'Cats Pack Captains	711100	Supplies-General	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ275	Peace and Justice League	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ275	Peace and Justice League	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ278	WildACTs	711172	Program Supplies	0.00	0.00	0.00
1DJ278	WildACTs	711184	Supplies - Promotion - Cultivation	0.00	0.00	348.50
1DJ278	WildACTs	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ278	WildACTs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	327.51
1DJ281	Korean Culture Club	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ281	Korean Culture Club	711100	Supplies-General	0.00	0.00	0.00
1DJ281	Korean Culture Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ281	Korean Culture Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	711172	Program Supplies	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	711172	Program Supplies	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,622.59
1DJ285	Friends of Jaclyn	714000	Postage-General	0.00	0.00	28.39
1DJ285	Friends of Jaclyn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.81
1DJ286	Meeple and Cardboard Syndicate	711100	Supplies-General	0.00	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	711172	Program Supplies	0.00	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,696.69
1DJ286	Meeple and Cardboard Syndicate	716100	Rentals & Leases-General	0.00	0.00	(50.00)
1DJ286	Meeple and Cardboard Syndicate	719000	Business Meals-Meetings-Non Travel	0.00	0.00	76.03
1DJ286	Meeple and Cardboard Syndicate	760000	Internal Allocations	0.00	0.00	(118.00)
1DJ287	Winter Guard	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ287	Winter Guard	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ287	Winter Guard	711100	Supplies-General	0.00	0.00	0.00
1DJ287	Winter Guard	711184	Supplies - Promotion - Cultivation	70.29	0.00	4,222.21
1DJ287	Winter Guard	719000	Business Meals-Meetings-Non Travel	0.00	0.00	195.00
1DJ287	Winter Guard	719100	Membership Dues & Fees	0.00	0.00	400.00
1DJ288	Craft Crazy	711100	Supplies-General	0.00	0.00	0.00
1DJ288	Craft Crazy	711172	Program Supplies	0.00	0.00	0.00
1DJ288	Craft Crazy	711184	Supplies - Promotion - Cultivation	0.00	0.00	145.87
1DJ290	Dance Marathon	711100	Supplies-General	0.00	0.00	0.00
1DJ290	Dance Marathon	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	711100	Supplies-General	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	711184	Supplies - Promotion - Cultivation	0.00	0.00	192.32
1DJ292	Xi Sigma Pi	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.32
1DJ293	Geocaching Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	38.97
1DJ293	Geocaching Club	719100	Membership Dues & Fees	0.00	0.00	29.99
1DJ293	Geocaching Club	760000	Internal Allocations	0.00	0.00	(137.92)
1DJ298	Soc. of Asian Scientists& Eng. SASE	710400	Student or Non-Emp Travel	0.00	0.00	1,048.47
1DJ298	Soc. of Asian Scientists& Eng. SASE	711100	Supplies-General	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	711184	Supplies - Promotion - Cultivation	0.00	0.00	134.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,203.86
1DJ298	Soc. of Asian Scientists& Eng. SASE	719100	Membership Dues & Fees	0.00	0.00	500.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	760000	Internal Allocations	0.00	0.00	(2,885.40)
1DJ304	Alpha Phi	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ304	Alpha Phi	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJ304	Alpha Phi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	15,967.50
1DJ308	Tau Kappa Epsilon	711100	Supplies-General	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	711184	Supplies - Promotion - Cultivation	0.00	0.00	45.44
1DJ316	Bring It!	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	711100	Supplies-General	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	711184	Supplies - Promotion - Cultivation	0.00	0.00	224.69
1DJ317	Pi Theta Epsilon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	124.77
1DJ318	International Student Organization	710400	Student or Non-Emp Travel	0.00	0.00	165.13
1DJ318	International Student Organization	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ318	International Student Organization	711100	Supplies-General	0.00	0.00	0.00
1DJ318	International Student Organization	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,881.33
1DJ318	International Student Organization	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DJ318	International Student Organization	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,511.43
1DJ318	International Student Organization	760000	Internal Allocations	0.00	0.00	(7,208.46)
1DJ319	Magic Wheelchair	711184	Supplies - Promotion - Cultivation	0.00	0.00	961.90
1DJ319	Magic Wheelchair	719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.51

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ319	Magic Wheelchair	760000	Internal Allocations	0.00	0.00	(221.46)
1DJ320	Chinese Student Music Association	711100	Supplies-General	0.00	0.00	0.00
1DJ320	Chinese Student Music Association	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	711184	Supplies - Promotion - Cultivation	0.00	0.00	923.02
1DJ321	Iranian Association of NH (IAN)	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	717200	Other Professional Services-General	0.00	0.00	1,400.00
1DJ321	Iranian Association of NH (IAN)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,730.10
1DJ321	Iranian Association of NH (IAN)	760000	Internal Allocations	0.00	0.00	(11,244.42)
1DJ322	Middle Eastern Cultural Association	711100	Supplies-General	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	711184	Supplies - Promotion - Cultivation	0.00	0.00	434.74
1DJ322	Middle Eastern Cultural Association	717200	Other Professional Services-General	0.00	0.00	1,200.00
1DJ322	Middle Eastern Cultural Association	719000	Business Meals-Meetings-Non Travel	0.00	0.00	133.95
1DJ322	Middle Eastern Cultural Association	760000	Internal Allocations	0.00	0.00	(5,254.30)
1DJ324	Anthropology Club	760000	Internal Allocations	0.00	0.00	(325.00)
1DJ326	The UNH WildTones	711184	Supplies - Promotion - Cultivation	0.00	0.00	89.99
1DJ327	Stop the Sigma	711184	Supplies - Promotion - Cultivation	0.00	0.00	291.91
1DJ327	Stop the Sigma	716100	Rentals & Leases-General	0.00	0.00	51.66
1DJ327	Stop the Sigma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.52
1DJ327	Stop the Sigma	760000	Internal Allocations	0.00	0.00	(377.09)
1DJ329	League of Legends Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	148.83
1DJ329	League of Legends Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	118.12
1DJ329	League of Legends Club	760000	Internal Allocations	0.00	0.00	(384.95)
1DJ331	The Granite Yearbook	717106	Finl Services-Epayment CC fees	0.00	0.00	143.78
1DJ331	The Granite Yearbook	717200	Other Professional Services-General	0.00	0.00	8,300.00
1DJ331	The Granite Yearbook	760000	Internal Allocations	0.00	0.00	(5.92)
1DJ334	Extra Terrestrial Navigation Swarm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	80.00
1DJ334	Extra Terrestrial Navigation Swarm	760000	Internal Allocations	0.00	0.00	(80.00)
1DJ335	Autism Speaks U at UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	8.99
1DJ337	College Diabetes Network at UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.28
1DJ339	Muslim Student's Association	760000	Internal Allocations	0.00	0.00	(5,579.50)
1DJ342	UNH American Fisheries Student Sub	711184	Supplies - Promotion - Cultivation	0.00	0.00	104.39
1DJ342	UNH American Fisheries Student Sub	760000	Internal Allocations	0.00	0.00	(141.94)
1DJ345	UNH Students for Global Health	760000	Internal Allocations	0.00	0.00	(76.94)
1DJCLB	Student club on campus activity	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	895.83
1DJG01	Women's Lacrosse Club	710305	Registration Fees-Other	0.00	0.00	450.00
1DJG01	Women's Lacrosse Club	711172	Program Supplies	0.00	0.00	2,726.22
1DJG01	Women's Lacrosse Club	717106	Finl Services-Epayment CC fees	0.00	0.00	200.03
1DJG01	Women's Lacrosse Club	717200	Other Professional Services-General	0.00	0.00	655.00
1DJG01	Women's Lacrosse Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	353.94
1DJG01	Women's Lacrosse Club	719100	Membership Dues & Fees	0.00	0.00	325.00
1DJG02	Men's Golf Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	4,878.53
1DJG02	Men's Golf Club	710305	Registration Fees-Other	0.00	0.00	3,924.60
1DJG02	Men's Golf Club	711172	Program Supplies	0.00	0.00	3,869.46
1DJG02	Men's Golf Club	717106	Finl Services-Epayment CC fees	0.00	0.00	209.58
1DJG02	Men's Golf Club	717200	Other Professional Services-General	0.00	0.00	242.00
1DJG02	Men's Golf Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG03	Badminton Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJG04	Cycling Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	6,080.84
1DJG04	Cycling Club	710305	Registration Fees-Other	0.00	0.00	0.00
1DJG04	Cycling Club	711172	Program Supplies	0.00	0.00	1,185.00
1DJG04	Cycling Club	716100	Rentals & Leases-General	0.00	0.00	541.29
1DJG04	Cycling Club	717106	Finl Services-Epayment CC fees	0.00	0.00	126.35
1DJG04	Cycling Club	717200	Other Professional Services-General	0.00	0.00	160.00
1DJG04	Cycling Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	675.75
1DJG04	Cycling Club	719100	Membership Dues & Fees	0.00	0.00	1,000.00
1DJG05	Fencing Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	636.20
1DJG05	Fencing Club	710305	Registration Fees-Other	0.00	0.00	450.00
1DJG05	Fencing Club	711100	Supplies-General	0.00	0.00	176.23
1DJG05	Fencing Club	711172	Program Supplies	0.00	0.00	0.00
1DJG05	Fencing Club	717106	Finl Services-Epayment CC fees	0.00	0.00	46.49
1DJG05	Fencing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	587.14
1DJG05	Fencing Club	719005	Business Meals-Group or Class Meals	0.00	0.00	490.37
1DJG05	Fencing Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG06	Judo Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	853.22

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJG06	Judo Club	710305	Registration Fees-Other	0.00	0.00	659.00
1DJG06	Judo Club	711172	Program Supplies	0.00	0.00	1,235.96
1DJG06	Judo Club	716100	Rentals & Leases-General	0.00	0.00	45.00
1DJG06	Judo Club	717106	Finl Services-Epayment CC fees	0.00	0.00	71.58
1DJG06	Judo Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG06	Judo Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	545.18
1DJG06	Judo Club	719005	Business Meals-Group or Class Meals	0.00	0.00	695.45
1DJG06	Judo Club	719100	Membership Dues & Fees	0.00	0.00	556.50
1DJG07	Shotokan Karate Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJG07	Shotokan Karate Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG08	Sailing Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	353.45
1DJG08	Sailing Club	710305	Registration Fees-Other	0.00	0.00	0.00
1DJG08	Sailing Club	711100	Supplies-General	0.00	0.00	0.00
1DJG08	Sailing Club	711172	Program Supplies	0.00	0.00	3,946.53
1DJG08	Sailing Club	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJG08	Sailing Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DJG08	Sailing Club	717009	Profess Srvcs - Porta Potties	0.00	0.00	270.00
1DJG08	Sailing Club	717106	Finl Services-Epayment CC fees	0.00	0.00	153.84
1DJG08	Sailing Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG08	Sailing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	205.91
1DJG08	Sailing Club	719100	Membership Dues & Fees	0.00	0.00	26.00
1DJG09	Men's Volleyball Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	7,908.67
1DJG09	Men's Volleyball Club	710305	Registration Fees-Other	0.00	0.00	930.00
1DJG09	Men's Volleyball Club	711172	Program Supplies	0.00	0.00	2,058.38
1DJG09	Men's Volleyball Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	717106	Finl Services-Epayment CC fees	0.00	0.00	12.20
1DJG09	Men's Volleyball Club	717200	Other Professional Services-General	0.00	0.00	22.50
1DJG09	Men's Volleyball Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	2,924.88
1DJG10	Women's Volleyball Club	710305	Registration Fees-Other	0.00	0.00	1,535.00
1DJG10	Women's Volleyball Club	711172	Program Supplies	0.00	0.00	1,786.47
1DJG10	Women's Volleyball Club	717106	Finl Services-Epayment CC fees	0.00	0.00	123.21
1DJG10	Women's Volleyball Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG11	Woodsmen's Club	710100	Out-of-State Travel	0.00	0.00	0.00
1DJG11	Woodsmen's Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,408.85
1DJG11	Woodsmen's Club	710305	Registration Fees-Other	0.00	0.00	375.00
1DJG11	Woodsmen's Club	711172	Program Supplies	0.00	0.00	3,064.79
1DJG11	Woodsmen's Club	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJG11	Woodsmen's Club	717009	Profess Srvcs - Porta Potties	0.00	0.00	170.00
1DJG11	Woodsmen's Club	717106	Finl Services-Epayment CC fees	0.00	0.00	25.37
1DJG11	Woodsmen's Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	322.30
1DJG11	Woodsmen's Club	719005	Business Meals-Group or Class Meals	0.00	0.00	297.35
1DJG12	Tae Kwan Do Club	711100	Supplies-General	0.00	0.00	0.00
1DJG12	Tae Kwan Do Club	711172	Program Supplies	0.00	0.00	177.46
1DJG12	Tae Kwan Do Club	717106	Finl Services-Epayment CC fees	0.00	0.00	12.81
1DJG12	Tae Kwan Do Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG13	Men's Crew Club	710100	Out-of-State Travel	0.00	0.00	1,621.74
1DJG13	Men's Crew Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	12,466.83
1DJG13	Men's Crew Club	710305	Registration Fees-Other	0.00	0.00	0.00
1DJG13	Men's Crew Club	711172	Program Supplies	0.00	0.00	5,344.36
1DJG13	Men's Crew Club	714010	Postage-Off Campus Mail Services	0.00	0.00	14.31
1DJG13	Men's Crew Club	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJG13	Men's Crew Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	483.18
1DJG13	Men's Crew Club	716100	Rentals & Leases-General	0.00	0.00	1,385.60
1DJG13	Men's Crew Club	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
1DJG13	Men's Crew Club	717106	Finl Services-Epayment CC fees	0.00	0.00	288.45
1DJG13	Men's Crew Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG13	Men's Crew Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,630.85
1DJG13	Men's Crew Club	719005	Business Meals-Group or Class Meals	0.00	0.00	960.00
1DJG14	Men's Rugby Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	5,900.52
1DJG14	Men's Rugby Club	710305	Registration Fees-Other	0.00	0.00	560.00
1DJG14	Men's Rugby Club	711172	Program Supplies	0.00	0.00	2,288.99
1DJG14	Men's Rugby Club	717106	Finl Services-Epayment CC fees	0.00	0.00	170.40
1DJG14	Men's Rugby Club	717200	Other Professional Services-General	0.00	0.00	1,250.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJG14	Men's Rugby Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	346.35
1DJG14	Men's Rugby Club	719100	Membership Dues & Fees	0.00	0.00	318.00
1DJG14	Men's Rugby Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG17	Figure Skating Club	710100	Out-of-State Travel	0.00	718.20	718.20
1DJG17	Figure Skating Club	710305	Registration Fees-Other	0.00	229.00	1,070.00
1DJG17	Figure Skating Club	711172	Program Supplies	0.00	501.00	6,684.77
1DJG17	Figure Skating Club	716100	Rentals & Leases-General	0.00	0.00	8,324.75
1DJG17	Figure Skating Club	717106	Finl Services-Epayment CC fees	0.00	0.00	137.49
1DJG17	Figure Skating Club	717200	Other Professional Services-General	0.00	0.00	250.65
1DJG17	Figure Skating Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	383.48
1DJG17	Figure Skating Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	981.25
1DJG17	Figure Skating Club	719005	Business Meals-Group or Class Meals	0.00	0.00	194.96
1DJG17	Figure Skating Club	719100	Membership Dues & Fees	0.00	0.00	265.00
1DJG17	Figure Skating Club	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DJG18	Women's Rugby Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	39.43
1DJG18	Women's Rugby Club	710305	Registration Fees-Other	0.00	0.00	284.50
1DJG18	Women's Rugby Club	711172	Program Supplies	0.00	0.00	399.20
1DJG18	Women's Rugby Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DJG18	Women's Rugby Club	717106	Finl Services-Epayment CC fees	0.00	0.00	50.97
1DJG18	Women's Rugby Club	717200	Other Professional Services-General	0.00	0.00	375.00
1DJG18	Women's Rugby Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG18	Women's Rugby Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG19	Dance Team Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	9,313.06
1DJG19	Dance Team Club	711172	Program Supplies	0.00	0.00	2,236.42
1DJG19	Dance Team Club	717106	Finl Services-Epayment CC fees	0.00	0.00	297.72
1DJG19	Dance Team Club	717200	Other Professional Services-General	0.00	0.00	3,396.68
1DJG19	Dance Team Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	51,404.87
1DJG20	Men's Lacrosse Club	711172	Program Supplies	0.00	0.00	23,343.52
1DJG20	Men's Lacrosse Club	717106	Finl Services-Epayment CC fees	0.00	0.00	1,169.79
1DJG20	Men's Lacrosse Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	719100	Membership Dues & Fees	0.00	0.00	2,100.00
1DJG20	Men's Lacrosse Club	760000	Internal Allocations	0.00	0.00	(85.20)
1DJG22	Ski and Snowboarding Club	710100	Out-of-State Travel	0.00	0.00	1,659.00
1DJG22	Ski and Snowboarding Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	11,885.81
1DJG22	Ski and Snowboarding Club	711172	Program Supplies	0.00	0.00	302.50
1DJG22	Ski and Snowboarding Club	717106	Finl Services-Epayment CC fees	0.00	0.00	406.98
1DJG22	Ski and Snowboarding Club	717200	Other Professional Services-General	0.00	0.00	392.00
1DJG22	Ski and Snowboarding Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG23	Archery Club	711172	Program Supplies	0.00	0.00	923.84
1DJG23	Archery Club	717106	Finl Services-Epayment CC fees	0.00	0.00	20.56
1DJG23	Archery Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	48.74
1DJG23	Archery Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG24	Wrestling Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	2,508.32
1DJG24	Wrestling Club	710305	Registration Fees-Other	0.00	0.00	378.22
1DJG24	Wrestling Club	711100	Supplies-General	0.00	0.00	0.00
1DJG24	Wrestling Club	711172	Program Supplies	0.00	0.00	214.20
1DJG24	Wrestling Club	717106	Finl Services-Epayment CC fees	0.00	0.00	7.73
1DJG24	Wrestling Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG24	Wrestling Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DJG24	Wrestling Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.46
1DJG25	Baseball Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DJG25	Baseball Club	711100	Supplies-General	0.00	0.00	608.00
1DJG25	Baseball Club	711172	Program Supplies	0.00	0.00	4,405.70
1DJG25	Baseball Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DJG25	Baseball Club	717106	Finl Services-Epayment CC fees	0.00	0.00	148.64
1DJG25	Baseball Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG25	Baseball Club	719100	Membership Dues & Fees	0.00	0.00	1,738.46
1DJG25	Baseball Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG26	Women's Softball Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DJG26	Women's Softball Club	711172	Program Supplies	0.00	0.00	0.00
1DJG26	Women's Softball Club	717106	Finl Services-Epayment CC fees	0.00	0.00	67.48
1DJG26	Women's Softball Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG26	Women's Softball Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	63.24
1DJG26	Women's Softball Club	717246	Oth Prof Ser-Officials	0.00	0.00	280.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJG26	Women's Softball Club	719100	Membership Dues & Fees	0.00	0.00	485.00
1DJG27	Rifle Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	89.35
1DJG27	Rifle Club	710305	Registration Fees-Other	0.00	0.00	800.00
1DJG27	Rifle Club	711100	Supplies-General	0.00	0.00	0.00
1DJG27	Rifle Club	711172	Program Supplies	0.00	0.00	4,425.69
1DJG27	Rifle Club	714000	Postage-General	0.00	0.00	20.70
1DJG27	Rifle Club	717106	Finl Services-Epayment CC fees	0.00	0.00	95.69
1DJG27	Rifle Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG27	Rifle Club	719100	Membership Dues & Fees	0.00	0.00	160.00
1DJG27	Rifle Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	710100	Out-of-State Travel	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	2,727.59
1DJG28	Men's Ice Hockey Club	710305	Registration Fees-Other	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	711172	Program Supplies	0.00	0.00	41,821.42
1DJG28	Men's Ice Hockey Club	716100	Rentals & Leases-General	0.00	0.00	26,129.75
1DJG28	Men's Ice Hockey Club	717106	Finl Services-Epayment CC fees	0.00	0.00	371.70
1DJG28	Men's Ice Hockey Club	717200	Other Professional Services-General	0.00	0.00	5,755.00
1DJG28	Men's Ice Hockey Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,865.85
1DJG28	Men's Ice Hockey Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG29	Women's Crew Club	710100	Out-of-State Travel	0.00	0.00	84.92
1DJG29	Women's Crew Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	20,643.55
1DJG29	Women's Crew Club	710300	Conference Registration Fees	0.00	0.00	625.00
1DJG29	Women's Crew Club	710305	Registration Fees-Other	0.00	0.00	0.00
1DJG29	Women's Crew Club	711172	Program Supplies	0.00	0.00	10,532.23
1DJG29	Women's Crew Club	714010	Postage-Off Campus Mail Services	0.00	0.00	24.57
1DJG29	Women's Crew Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	570.42
1DJG29	Women's Crew Club	717009	Profess Srvcs - Porta Potties	0.00	0.00	360.00
1DJG29	Women's Crew Club	717106	Finl Services-Epayment CC fees	0.00	0.00	558.79
1DJG29	Women's Crew Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG29	Women's Crew Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,645.73
1DJG29	Women's Crew Club	719005	Business Meals-Group or Class Meals	0.00	0.00	6,651.73
1DJG29	Women's Crew Club	71C100	Advertising (Non-Employment)	0.00	0.00	145.00
1DJG29	Women's Crew Club	760000	Internal Allocations	0.00	0.00	(685.01)
1DJG30	Tennis Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,159.69
1DJG30	Tennis Club	710305	Registration Fees-Other	0.00	0.00	336.75
1DJG30	Tennis Club	711172	Program Supplies	0.00	0.00	2,672.10
1DJG30	Tennis Club	716100	Rentals & Leases-General	0.00	0.00	80.00
1DJG30	Tennis Club	717106	Finl Services-Epayment CC fees	0.00	0.00	138.14
1DJG30	Tennis Club	717200	Other Professional Services-General	0.00	0.00	142.50
1DJG30	Tennis Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	186.50
1DJG31	Nordic Ski Club	710305	Registration Fees-Other	0.00	0.00	0.00
1DJG31	Nordic Ski Club	711172	Program Supplies	0.00	0.00	16.00
1DJG31	Nordic Ski Club	717106	Finl Services-Epayment CC fees	0.00	0.00	2.51
1DJG32	Climbing Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DJG32	Climbing Club	710305	Registration Fees-Other	0.00	0.00	1,814.10
1DJG32	Climbing Club	711172	Program Supplies	0.00	0.00	168.04
1DJG32	Climbing Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DJG32	Climbing Club	716100	Rentals & Leases-General	0.00	0.00	431.40
1DJG32	Climbing Club	717106	Finl Services-Epayment CC fees	0.00	0.00	72.46
1DJG32	Climbing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	323.40
1DJG32	Climbing Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	3,894.58
1DJG33	Men's Ultimate Frisbee Club	710305	Registration Fees-Other	0.00	0.00	458.35
1DJG33	Men's Ultimate Frisbee Club	711172	Program Supplies	0.00	0.00	3,635.09
1DJG33	Men's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	0.00	0.00	221.15
1DJG33	Men's Ultimate Frisbee Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	213.72
1DJG33	Men's Ultimate Frisbee Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	600.00
1DJG34	Women's Ultimate Frisbee Club	710305	Registration Fees-Other	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	711172	Program Supplies	0.00	0.00	5,176.81
1DJG34	Women's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	0.00	0.00	78.57
1DJG34	Women's Ultimate Frisbee Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	719005	Business Meals-Group or Class Meals	0.00	0.00	134.23

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJG34	Women's Ultimate Frisbee Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	710110	Out-of-State Travel-Team Travel	0.00	0.00	17,568.30
1DJG35	Rowing Spring Break Trip	710305	Registration Fees-Other	0.00	0.00	175.00
1DJG35	Rowing Spring Break Trip	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	717106	Finl Services-Epayment CC fees	0.00	0.00	301.71
1DJG35	Rowing Spring Break Trip	719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,364.54
1DJG35	Rowing Spring Break Trip	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DJG36	Women's Hockey Club	710100	Out-of-State Travel	0.00	0.00	1,474.00
1DJG36	Women's Hockey Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	9,954.68
1DJG36	Women's Hockey Club	710305	Registration Fees-Other	0.00	0.00	1,570.00
1DJG36	Women's Hockey Club	711172	Program Supplies	0.00	0.00	5,569.81
1DJG36	Women's Hockey Club	716100	Rentals & Leases-General	0.00	0.00	13,091.50
1DJG36	Women's Hockey Club	717106	Finl Services-Epayment CC fees	0.00	0.00	610.82
1DJG36	Women's Hockey Club	717200	Other Professional Services-General	0.00	0.00	4,000.00
1DJG36	Women's Hockey Club	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1DJG36	Women's Hockey Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG36	Women's Hockey Club	760000	Internal Allocations	0.00	0.00	0.00
1DJG37	Outdoor Equipment	717106	Finl Services-Epayment CC fees	0.00	0.00	1.57
1DJG38	PAWS Program	710000	In-State Travel	633.00	0.00	7,773.39
1DJG38	PAWS Program	710100	Out-of-State Travel	0.00	0.00	845.08
1DJG38	PAWS Program	710400	Student or Non-Emp Travel	0.00	0.00	192.90
1DJG38	PAWS Program	711000	Purchasing Cards	0.00	0.00	3.50
1DJG38	PAWS Program	711100	Supplies-General	0.00	0.00	64.32
1DJG38	PAWS Program	711172	Program Supplies	0.00	0.00	5,871.34
1DJG38	PAWS Program	711186	Operating supplies	0.00	0.00	838.58
1DJG38	PAWS Program	713005	Printing & Copying-Campus	0.00	0.00	235.55
1DJG38	PAWS Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,064.44
1DJG38	PAWS Program	716100	Rentals & Leases-General	0.00	0.00	240.00
1DJG38	PAWS Program	717009	Profess Srvcs - Porta Potties	0.00	0.00	660.00
1DJG38	PAWS Program	717106	Finl Services-Epayment CC fees	0.00	0.00	117.81
1DJG38	PAWS Program	717200	Other Professional Services-General	2,950.00	3,950.00	9,700.25
1DJG38	PAWS Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	8,173.64
1DJGEN	BUDGET ONLY Other ID STUD AFF	710	Travel	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	711	Supplies	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	760000	Internal Allocations	0.00	0.00	0.00
1DJPD0	PI Paul Dean	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJRHC	Residence Hall Council	711100	Supplies-General	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710100	Out-of-State Travel	0.00	0.00	6,581.13
1DJSAF	UNH Student Activity Fee	710300	Conference Registration Fees	0.00	0.00	4,005.95
1DJSAF	UNH Student Activity Fee	710400	Student or Non-Emp Travel	(343.26)	0.00	26,723.47
1DJSAF	UNH Student Activity Fee	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	(92.00)
1DJSAF	UNH Student Activity Fee	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711100	Supplies-General	214.90	286.16	14,596.36
1DJSAF	UNH Student Activity Fee	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711154	Supplies-Computer Peripherals	0.00	0.00	9,324.75
1DJSAF	UNH Student Activity Fee	711172	Program Supplies	0.00	0.00	531.89
1DJSAF	UNH Student Activity Fee	711180	Supplies Special Events	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711184	Supplies - Promotion - Cultivation	4,310.34	729.31	96,362.30
1DJSAF	UNH Student Activity Fee	713000	Printing & Copying-General	0.00	0.00	39,751.24
1DJSAF	UNH Student Activity Fee	713010	Printing & Copying-Publications	0.00	0.00	33,864.52
1DJSAF	UNH Student Activity Fee	714000	Postage-General	0.00	0.00	1,303.90
1DJSAF	UNH Student Activity Fee	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	714020	Postage-Labeling	0.00	0.00	108.18
1DJSAF	UNH Student Activity Fee	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	715040	Non-Cap Equip-Audio Visual	0.00	0.00	525.00
1DJSAF	UNH Student Activity Fee	716000	Maintenance & Repairs-General	0.00	0.00	1,443.10
1DJSAF	UNH Student Activity Fee	716018	Maint Agreem- Baseline & Supp	0.00	0.00	850.80
1DJSAF	UNH Student Activity Fee	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716100	Rentals & Leases-General	3,720.00	4,538.50	237,680.96
1DJSAF	UNH Student Activity Fee	716110	Rentals-Copier	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJSAF	UNH Student Activity Fee	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716145	Rentals-Broadcast Rights & Fees	800.00	0.00	33,424.75
1DJSAF	UNH Student Activity Fee	716155	Rentals-Film-Video	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717106	Finl Services-Epayment CC fees	0.00	0.00	441.39
1DJSAF	UNH Student Activity Fee	717200	Other Professional Services-General	(330.53)	0.00	487,380.18
1DJSAF	UNH Student Activity Fee	717224	Oth Prof Ser-Guest Artists	0.00	0.00	423.60
1DJSAF	UNH Student Activity Fee	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	718000	Telecom-General	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,953.36	18,088.99
1DJSAF	UNH Student Activity Fee	718014	Telecom-Telephone Equipment	0.00	0.00	801.00
1DJSAF	UNH Student Activity Fee	718016	Telecom-Usage (Tolls)	0.00	1.65	58.53
1DJSAF	UNH Student Activity Fee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	46,614.86
1DJSAF	UNH Student Activity Fee	719005	Business Meals-Group or Class Meals	0.00	0.00	741.87
1DJSAF	UNH Student Activity Fee	719100	Membership Dues & Fees	0.00	0.00	11,299.11
1DJSAF	UNH Student Activity Fee	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	71C400	Legal Expenses	0.00	8,670.17	37,552.00
1DJSAF	UNH Student Activity Fee	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	740000	Cap Equipment	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	760000	Internal Allocations	0.00	0.00	69,012.13
1DJSAF	UNH Student Activity Fee	760002	Int Alloc-BSC	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	76000D	Student Org Ticket Support	0.00	0.00	5,729.00
1DJSAF	UNH Student Activity Fee	76O002	Int Allocations - BSC Charges	2,937.50	0.00	0.00
1DJSAF	UNH Student Activity Fee	76O110	Int All-Supplies-General (Chg)	59.90	0.00	0.00
1DJSAF	UNH Student Activity Fee	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	710000	In-State Travel	172.49	101.38	3,166.01
1DK042	CIS USNH	710100	Out-of-State Travel	1,743.47	467.52	16,138.89
1DK042	CIS USNH	710300	Conference Registration Fees	775.00	171.00	8,742.51
1DK042	CIS USNH	710305	Registration Fees-Other	0.00	0.00	0.00
1DK042	CIS USNH	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DK042	CIS USNH	711	Supplies	0.00	0.00	0.00
1DK042	CIS USNH	711100	Supplies-General	25.56	389.70	6,471.24
1DK042	CIS USNH	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DK042	CIS USNH	711132	Supplies-Software Incl Site License	0.00	52.00	4,509.51
1DK042	CIS USNH	711138	Supplies-Parts	0.00	0.00	0.00
1DK042	CIS USNH	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DK042	CIS USNH	711166	Supplies-Copier	0.00	0.00	0.00
1DK042	CIS USNH	711172	Program Supplies	0.00	0.00	43.80
1DK042	CIS USNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,805.19
1DK042	CIS USNH	713000	Printing & Copying-General	0.00	0.00	3,366.42
1DK042	CIS USNH	714000	Postage-General	0.00	0.00	15.01
1DK042	CIS USNH	715000	Non-Cap Equip-General	0.00	0.00	8,299.34
1DK042	CIS USNH	715005	Non-Cap Equip-Computer Hardware	0.00	4,003.95	35,756.97
1DK042	CIS USNH	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,671.46
1DK042	CIS USNH	715020	Non-Cap Equip-under $1,000	0.00	0.00	387.56
1DK042	CIS USNH	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	137.14
1DK042	CIS USNH	715026	Non-capital $3,000-$4,999	0.00	3,880.00	3,880.00
1DK042	CIS USNH	715035	Non-Cap Equip-Computer Software	0.00	0.00	81,246.80
1DK042	CIS USNH	716000	Maintenance & Repairs-General	0.00	0.00	5,630.16
1DK042	CIS USNH	716018	Maint Agreem- Baseline & Supp	0.00	0.00	6,910.28
1DK042	CIS USNH	716027	Maint & Repairs-Vehicle-Gas-Oil	112.03	0.00	1,400.08
1DK042	CIS USNH	716060	Maint & Repairs-Computer Software	87,319.00	0.00	1,135,922.43
1DK042	CIS USNH	716063	Maint & Repairs-Computer Hardware	819.00	982.50	212,404.32
1DK042	CIS USNH	716100	Rentals & Leases-General	0.00	0.00	481.67
1DK042	CIS USNH	716120	Rentals-Property or Room	3,526.48	0.00	75.80
1DK042	CIS USNH	717010	Consulting-Information Technology	0.00	0.00	8,111.00
1DK042	CIS USNH	717200	Other Professional Services-General	311.39	340.00	31,842.91
1DK042	CIS USNH	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1DK042	CIS USNH	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DK042	CIS USNH	718000	Telecom-General	0.00	0.00	0.00
1DK042	CIS USNH	718002	Telecom-Fixed (Basic Phone Service)	0.00	11,069.97	50,360.43
1DK042	CIS USNH	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DK042	CIS USNH	718008	Telecom-Internet Services	0.00	0.00	0.00
1DK042	CIS USNH	718014	Telecom-Telephone Equipment	0.00	120.00	679.71
1DK042	CIS USNH	718016	Telecom-Usage (Tolls)	0.00	56.66	521.91
1DK042	CIS USNH	718026	Telecom-Voice RE Line Rental	0.00	0.00	11.40
1DK042	CIS USNH	718030	Telecom-Voice RE Wireless	39.51	39.11	470.92
1DK042	CIS USNH	718040	Telecom-Data RE Circuits	38,213.67	37,329.09	604,485.63
1DK042	CIS USNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,744.79
1DK042	CIS USNH	719100	Membership Dues & Fees	40.00	5,577.50	35,397.34
1DK042	CIS USNH	719200	Employee Recruiting-General	0.00	0.00	0.00
1DK042	CIS USNH	71C615	Insurance-Vehicle	0.00	0.00	613.20
1DK042	CIS USNH	740000	Cap Equipment	0.00	0.00	0.00
1DK042	CIS USNH	740015	Cap Equipment-Computer Hardware	0.00	0.00	17,021.16
1DK042	CIS USNH	760065	Int Alloc-Misc SLA	0.00	0.00	(46,516.00)
1DK042	CIS USNH	760069	Int Alloc-Network Services	0.00	(750.00)	(92,691.00)
1DK042	CIS USNH	765005	Central Serv-MIS Admin Allocations	0.00	0.00	(5,828,348.00)
1DK042	CIS USNH	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DK042	CIS USNH	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1DK042	CIS USNH	76I000	Internal Allocations - Recoveries	(5,400.00)	0.00	0.00
1DK042	CIS USNH	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O130	Internal Alloc-Print & Copy (Chg)	40.00	0.00	0.00
1DK042	CIS USNH	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1DK042	CIS USNH	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DK051	Student SSN Repl Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DK053	Central IT Projects	710000	In-State Travel	0.00	0.00	0.00
1DK053	Central IT Projects	710100	Out-of-State Travel	0.00	0.00	0.00
1DK053	Central IT Projects	711100	Supplies-General	0.00	0.00	169.99
1DK053	Central IT Projects	711132	Supplies-Software Incl Site License	0.00	0.00	23,571.30
1DK053	Central IT Projects	715000	Non-Cap Equip-General	0.00	0.00	9,873.25
1DK053	Central IT Projects	715020	Non-Cap Equip-under $1,000	0.00	1,971.86	1,421.96
1DK053	Central IT Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,746.79	3,746.79
1DK053	Central IT Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	4,471.58
1DK053	Central IT Projects	717200	Other Professional Services-General	0.00	2,000.00	5,150.00
1DK053	Central IT Projects	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DK053	Central IT Projects	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DK053	Central IT Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DK053	Central IT Projects	740000	Cap Equipment	0.00	0.00	5,662.08
1DK054	TCS System-wide Projects	710100	Out-of-State Travel	0.00	0.00	0.00
1DK054	TCS System-wide Projects	710300	Conference Registration Fees	0.00	0.00	0.00
1DK054	TCS System-wide Projects	711100	Supplies-General	0.00	3,075.64	40,721.30
1DK054	TCS System-wide Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DK054	TCS System-wide Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1DK054	TCS System-wide Projects	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1DK056	Project Management Initiative	710000	In-State Travel	0.00	0.00	0.00
1DK056	Project Management Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
1DK056	Project Management Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
1DK056	Project Management Initiative	711100	Supplies-General	0.00	0.00	0.00
1DK056	Project Management Initiative	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DK056	Project Management Initiative	718000	Telecom-General	0.00	0.00	0.00
1DK056	Project Management Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DK056	Project Management Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DK056	Project Management Initiative	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	710000	In-State Travel	0.00	36.72	2,724.11
1DK058	SHARED SERVICES UNH	710100	Out-of-State Travel	1,927.44	1,757.67	16,738.36
1DK058	SHARED SERVICES UNH	710300	Conference Registration Fees	0.00	3,374.00	25,162.91
1DK058	SHARED SERVICES UNH	710305	Registration Fees-Other	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	711100	Supplies-General	130.41	3,308.61	9,626.00
1DK058	SHARED SERVICES UNH	711132	Supplies-Software Incl Site License	14,584.06	819.31	188,473.42
1DK058	SHARED SERVICES UNH	711138	Supplies-Parts	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	711166	Supplies-Copier	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	711172	Program Supplies	36.99	(200.00)	394.18
1DK058	SHARED SERVICES UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	3,750.65
1DK058	SHARED SERVICES UNH	713000	Printing & Copying-General	0.00	0.00	149.36
1DK058	SHARED SERVICES UNH	714000	Postage-General	0.00	0.00	23.92
1DK058	SHARED SERVICES UNH	715000	Non-Cap Equip-General	0.00	0.00	1,688.85
1DK058	SHARED SERVICES UNH	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	21,574.63
1DK058	SHARED SERVICES UNH	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	7,739.89
1DK058	SHARED SERVICES UNH	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,234.22
1DK058	SHARED SERVICES UNH	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	716000	Maintenance & Repairs-General	0.00	0.00	9,826.46
1DK058	SHARED SERVICES UNH	716018	Maint Agreem- Baseline & Supp	0.00	0.00	2,409.68
1DK058	SHARED SERVICES UNH	716060	Maint & Repairs-Computer Software	124,522.80	0.00	1,247,371.14
1DK058	SHARED SERVICES UNH	716063	Maint & Repairs-Computer Hardware	0.00	0.00	85,833.00
1DK058	SHARED SERVICES UNH	716100	Rentals & Leases-General	0.00	0.00	1,943.33
1DK058	SHARED SERVICES UNH	716120	Rentals-Property or Room	0.00	6,847.54	41,995.13
1DK058	SHARED SERVICES UNH	717200	Other Professional Services-General	0.00	0.00	102,041.47
1DK058	SHARED SERVICES UNH	717254	Oth Prof Ser-Information Tech	0.00	0.00	21,154.40
1DK058	SHARED SERVICES UNH	718000	Telecom-General	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,755.02	64,115.71
1DK058	SHARED SERVICES UNH	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	718008	Telecom-Internet Services	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	718014	Telecom-Telephone Equipment	0.00	0.00	3,163.62
1DK058	SHARED SERVICES UNH	718016	Telecom-Usage (Tolls)	0.00	30.09	746.60
1DK058	SHARED SERVICES UNH	719000	Business Meals-Meetings-Non Travel	63.81	0.00	1,440.11
1DK058	SHARED SERVICES UNH	719100	Membership Dues & Fees	0.00	0.00	265.50
1DK058	SHARED SERVICES UNH	719200	Employee Recruiting-General	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	740000	Cap Equipment	0.00	0.00	83,134.16
1DK058	SHARED SERVICES UNH	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	760000	Internal Allocations	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	760036	Int Alloc-Admn Data Non Recur	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	760070	Int Alloc-CIS Other	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	761000	Internal Allocations-IT Shared Svcs	0.00	0.00	(7,241,473.00)
1DK058	SHARED SERVICES UNH	765025	Central Serv-MIS SIS Allocation	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O110	Int All-Supplies-General (Chg)	49.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DK059	Secure-Cloud Networking (sc-net)	710000	In-State Travel	0.00	0.00	0.00
1DK059	Secure-Cloud Networking (sc-net)	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DK059	Secure-Cloud Networking (sc-net)	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	711	Supplies	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	605.10
1DL002	Bookstore Inventory Fund	711100	Supplies-General	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770040	Library Acqs-Standing Orders	0.00	0.00	32.45

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DL002	Bookstore Inventory Fund	770075	Library Acqs-Books	0.00	22,000.00	23,941.62
1DL002	Bookstore Inventory Fund	770092	Library Acqs-CD ROM	0.00	0.00	579.04
1DL003	Small Workshops	713000	Printing & Copying-General	0.00	0.00	0.00
1DL003	Small Workshops	714000	Postage-General	0.00	0.00	0.00
1DL003	Small Workshops	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DL004	Bookstore	760180	RCM S&W- Strategic Initiatives	0.00	0.00	390.25
1DL004	Bookstore	770089	Electronic Periodicals	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	710000	In-State Travel	0.00	0.00	140.61
1DLDSC	Digital Scholarship Center	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
1DLDSC	Digital Scholarship Center	719005	Business Meals-Group or Class Meals	0.00	0.00	306.30
1DLEVO	Evolution of Academic Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	463.65
1DLGEN	BUDGET ONLY Other ID LIBRARY	711100	Supplies-General	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	716100	Rentals & Leases-General	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	719005	Business Meals-Group or Class Meals	0.00	0.00	4,834.60
1DLSTE	STEM Backfile	770089	Electronic Periodicals	0.00	262,177.00	262,177.00
1DLSTE	STEM Backfile	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1DLWR1	PI William Ross	710100	Out-of-State Travel	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	719100	Membership Dues & Fees	0.00	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	711172	Program Supplies	0.00	0.00	4,269.69
1DPOCS	Community Standards	717200	Other Professional Services-General	0.00	0.00	0.00
1DR001	VP Research Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	860.55
1DR001	VP Research Discretionary	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	717000	Consulting-General	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	717200	Other Professional Services-General	0.00	0.00	8,800.00
1DR002	Indirect Cost Reserve	76O140	Internal Alloc-Mail & Postage (Chg)	305.20	0.00	0.00
1DR003	UNHI Internally Designated fund	710100	Out-of-State Travel	250.99	0.00	617.56
1DR003	UNHI Internally Designated fund	710200	Foreign Travel	0.00	0.00	136.70
1DR003	UNHI Internally Designated fund	710300	Conference Registration Fees	0.00	0.00	800.00
1DR003	UNHI Internally Designated fund	711100	Supplies-General	0.00	0.00	844.35
1DR003	UNHI Internally Designated fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	716100	Rentals & Leases-General	0.00	0.00	(3,864.39)
1DR003	UNHI Internally Designated fund	716120	Rentals-Property or Room	0.00	0.00	(250.00)
1DR003	UNHI Internally Designated fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	15.76
1DR003	UNHI Internally Designated fund	717200	Other Professional Services-General	0.00	0.00	11,088.42
1DR003	UNHI Internally Designated fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,446.71
1DR003	UNHI Internally Designated fund	71C100	Advertising (Non-Employment)	0.00	0.00	74.91
1DR003	UNHI Internally Designated fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	400.00
1DR003	UNHI Internally Designated fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,774.40
1DR004	Inventor Royalty Share	71CZ07	Intellectual Property Proceeds	4,291.02	10,499.97	120,412.18
1DR005	Patent Support Costs	711100	Supplies-General	0.00	0.00	0.00
1DR005	Patent Support Costs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	215.00
1DR005	Patent Support Costs	716100	Rentals & Leases-General	0.00	14,611.00	58,444.00
1DR005	Patent Support Costs	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	57.54
1DR005	Patent Support Costs	717106	Finl Services-Epayment CC fees	0.00	0.00	27.66
1DR005	Patent Support Costs	717200	Other Professional Services-General	1,863.00	0.00	9,000.00
1DR005	Patent Support Costs	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1DR005	Patent Support Costs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1DR005	Patent Support Costs	760000	Internal Allocations	0.00	(250.00)	(250.00)
1DR005	Patent Support Costs	760180	RCM S&W- Strategic Initiatives	0.00	0.00	843.82
1DR005	Patent Support Costs	76O115	Int Alloc- Tickets (Chg)	2,000.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	711100	Supplies-General	4,899.91	0.00	15,597.63
1DREHM	EH&S Emergency Mitigation Fund	716000	Maintenance & Repairs-General	0.00	0.00	3,960.54
1DREHM	EH&S Emergency Mitigation Fund	717000	Consulting-General	3,142.50	585.00	35,572.94
1DREHM	EH&S Emergency Mitigation Fund	717100	Financial Services-General	0.00	0.00	2,000.00
1DREHM	EH&S Emergency Mitigation Fund	717200	Other Professional Services-General	285.00	0.00	16,689.65
1DREHM	EH&S Emergency Mitigation Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	710000	In-State Travel	0.00	0.00	117.46
1DREPS	PI NH EPSCoR	710300	Conference Registration Fees	285.00	0.00	0.00
1DREPS	PI NH EPSCoR	710400	Student or Non-Emp Travel	830.36	0.00	1,446.21
1DREPS	PI NH EPSCoR	711000	Purchasing Cards	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	711100	Supplies-General	0.00	0.00	1,348.56
1DREPS	PI NH EPSCoR	711200	Research Supplies	0.00	0.00	16.95

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DREPS	PI NH EPSCoR	713000	Printing & Copying-General	0.00	0.00	16.14
1DREPS	PI NH EPSCoR	714000	Postage-General	0.00	0.00	9.36
1DREPS	PI NH EPSCoR	714010	Postage-Off Campus Mail Services	0.00	0.00	30.03
1DREPS	PI NH EPSCoR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	15,000.00
1DREPS	PI NH EPSCoR	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	663.25
1DREPS	PI NH EPSCoR	719100	Membership Dues & Fees	0.00	0.00	250.00
1DREPS	PI NH EPSCoR	760180	RCM S&W- Strategic Initiatives	0.00	0.00	172.70
1DREPS	PI NH EPSCoR	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	710	Travel	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	711	Supplies	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	710100	Out-of-State Travel	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	710200	Foreign Travel	0.00	0.00	2,930.82
1DRIOC	UNH Connectivity Center	710300	Conference Registration Fees	0.00	0.00	600.00
1DRIOC	UNH Connectivity Center	711100	Supplies-General	428.61	0.00	10,851.98
1DRIOC	UNH Connectivity Center	713000	Printing & Copying-General	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	714000	Postage-General	0.00	0.00	1.19
1DRIOC	UNH Connectivity Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	716123	Rental Property/Room (short term)	0.00	0.00	60.00
1DRIOC	UNH Connectivity Center	717200	Other Professional Services-General	0.00	0.00	48.00
1DRIOC	UNH Connectivity Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	16,000.00
1DRIOC	UNH Connectivity Center	718000	Telecom-General	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	718016	Telecom-Usage (Tolls)	0.00	2.02	114.06
1DRIOC	UNH Connectivity Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	3,468.31
1DRIOC	UNH Connectivity Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	710000	In-State Travel	0.00	185.80	1,067.02
1DRIOL	PI InterOperability Laboratory	710100	Out-of-State Travel	0.00	49.35	1,004.35
1DRIOL	PI InterOperability Laboratory	710300	Conference Registration Fees	0.00	0.00	20.00
1DRIOL	PI InterOperability Laboratory	711100	Supplies-General	2,597.65	1,254.92	4,711.81
1DRIOL	PI InterOperability Laboratory	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,571.22
1DRIOL	PI InterOperability Laboratory	711132	Supplies-Software Incl Site License	0.00	370.74	370.74
1DRIOL	PI InterOperability Laboratory	711138	Supplies-Parts	0.00	1,168.01	1,603.54
1DRIOL	PI InterOperability Laboratory	713000	Printing & Copying-General	0.00	0.00	135.59
1DRIOL	PI InterOperability Laboratory	714000	Postage-General	0.00	0.00	4.19
1DRIOL	PI InterOperability Laboratory	714010	Postage-Off Campus Mail Services	0.00	0.00	47.82
1DRIOL	PI InterOperability Laboratory	714030	Postage-Express Mail	0.00	0.00	132.32
1DRIOL	PI InterOperability Laboratory	715000	Non-Cap Equip-General	0.00	2,748.00	2,748.00
1DRIOL	PI InterOperability Laboratory	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	717106	Finl Services-Epayment CC fees	0.00	0.00	16.83
1DRIOL	PI InterOperability Laboratory	717200	Other Professional Services-General	0.00	0.00	260.00
1DRIOL	PI InterOperability Laboratory	719000	Business Meals-Meetings-Non Travel	0.00	0.00	145.27
1DRIOL	PI InterOperability Laboratory	760180	RCM S&W- Strategic Initiatives	0.00	0.00	746.17
1DRIOL	PI InterOperability Laboratory	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	710000	In-State Travel	38.52	0.00	82.32
1DRIRC	NHIRC Administrative Fees	711100	Supplies-General	0.00	0.00	509.95
1DRIRC	NHIRC Administrative Fees	711132	Supplies-Software Incl Site License	0.00	0.00	228.00
1DRIRC	NHIRC Administrative Fees	711152	Supplies-Awards & Displays	0.00	0.00	142.00
1DRIRC	NHIRC Administrative Fees	713000	Printing & Copying-General	0.00	0.00	1,152.65
1DRIRC	NHIRC Administrative Fees	716120	Rentals-Property or Room	0.00	0.00	300.00
1DRIRC	NHIRC Administrative Fees	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	717200	Other Professional Services-General	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	719000	Business Meals-Meetings-Non Travel	0.00	0.00	96.75
1DRIRC	NHIRC Administrative Fees	719005	Business Meals-Group or Class Meals	0.00	0.00	1,076.80
1DRIRC	NHIRC Administrative Fees	719100	Membership Dues & Fees	0.00	0.00	260.00
1DRIRC	NHIRC Administrative Fees	740000	Cap Equipment	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	710000	In-State Travel	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	711100	Supplies-General	0.00	0.00	1,369.49
1DRNIH	Up2NIH Research Development Program	716123	Rental Property/Room (short term)	0.00	0.00	52.00
1DRNIH	Up2NIH Research Development Program	717200	Other Professional Services-General	0.00	0.00	1,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DRNIH	Up2NIH Research Development Program	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	(1,500.00)	3,000.00
1DRNIH	Up2NIH Research Development Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,259.54
1DRNIH	Up2NIH Research Development Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	710100	Out-of-State Travel	0.00	0.00	879.05
1DRNSF	Making Your NSF-Forts Count	711100	Supplies-General	0.00	0.00	1,776.00
1DRNSF	Making Your NSF-Forts Count	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,407.15
1DRNSF	Making Your NSF-Forts Count	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	711100	Supplies-General	0.00	0.00	472.20
1DRROY	SVPR Royalties	710100	Out-of-State Travel	0.00	0.00	0.00
1DRROY	SVPR Royalties	710300	Conference Registration Fees	0.00	0.00	0.00
1DRROY	SVPR Royalties	711100	Supplies-General	0.00	0.00	0.00
1DRROY	SVPR Royalties	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DRROY	SVPR Royalties	717106	Finl Services-Epayment CC fees	0.00	0.00	64.44
1DRROY	SVPR Royalties	717200	Other Professional Services-General	0.00	0.00	0.00
1DRROY	SVPR Royalties	760000	Internal Allocations	0.00	(750.00)	(750.00)
1DRROY	SVPR Royalties	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,966.07
1DRSCH	Scholars at UNH	717	Professional Services	0.00	0.00	0.00
1DRSCH	Scholars at UNH	760180	RCM S&W- Strategic Initiatives	0.00	0.00	678.02
1DRVPR	SVPR Strategic Initiatives	71	Support	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	710400	Student or Non-Emp Travel	0.00	0.00	18,617.89
1DRVPR	SVPR Strategic Initiatives	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	716063	Maint & Repairs-Computer Hardware	0.00	0.00	17,424.60
1DRVPR	SVPR Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	31,698.00
1DRVPR	SVPR Strategic Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	616.33
1DRVPR	SVPR Strategic Initiatives	719100	Membership Dues & Fees	0.00	0.00	21,750.00
1DRVPR	SVPR Strategic Initiatives	71C400	Legal Expenses	0.00	0.00	371.25
1DRVPR	SVPR Strategic Initiatives	740000	Cap Equipment	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DS023	Friends of Skiing	710000	In-State Travel	0.00	0.00	471.70
1DS023	Friends of Skiing	710100	Out-of-State Travel	0.00	0.00	0.00
1DS023	Friends of Skiing	711100	Supplies-General	0.00	0.00	873.43
1DS023	Friends of Skiing	711172	Program Supplies	0.00	0.00	0.00
1DS023	Friends of Skiing	716100	Rentals & Leases-General	0.00	0.00	937.00
1DS023	Friends of Skiing	716120	Rentals-Property or Room	0.00	0.00	201.30
1DS023	Friends of Skiing	717240	Oth Prof Ser-MuniAgreement-Fire	0.00	0.00	567.54
1DS023	Friends of Skiing	719005	Business Meals-Group or Class Meals	0.00	0.00	11,550.19
1DS023	Friends of Skiing	71C100	Advertising (Non-Employment)	0.00	0.00	325.00
1DS023	Friends of Skiing	76O179	Int Alloc - Police (Chg)	0.00	0.00	212.50
1DS024	Friends of Men's Soccer	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	711100	Supplies-General	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	711172	Program Supplies	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	710100	Out-of-State Travel	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	711100	Supplies-General	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	711172	Program Supplies	0.00	0.00	8,152.00
1DS029	UNH Cat Club (Football)	711172	Program Supplies	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	717200	Other Professional Services-General	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	711172	Program Supplies	0.00	0.00	0.00
1DS045	UNH Blue Line Club	711100	Supplies-General	0.00	0.00	0.00
1DS045	UNH Blue Line Club	711172	Program Supplies	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	711172	Program Supplies	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	719007	Meals - Winter Break	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	711172	Program Supplies	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	710100	Out-of-State Travel	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	711100	Supplies-General	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	711172	Program Supplies	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	740000	Cap Equipment	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	711172	Program Supplies	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DS057	Friends of Women's Volleyball	711100	Supplies-General	0.00	0.00	29.99
1DS057	Friends of Women's Volleyball	711172	Program Supplies	0.00	0.00	1.58
1DS057	Friends of Women's Volleyball	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	711172	Program Supplies	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710000	In-State Travel	0.00	0.00	11.00
1DSDIS	Athletic Dir Discretionary Fnd	710100	Out-of-State Travel	0.00	0.00	368.43
1DSDIS	Athletic Dir Discretionary Fnd	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710Z00	Travel-Other	0.00	0.00	27.00
1DSDIS	Athletic Dir Discretionary Fnd	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,036.37
1DSDIS	Athletic Dir Discretionary Fnd	719005	Business Meals-Group or Class Meals	0.00	0.00	896.90
1DSDIS	Athletic Dir Discretionary Fnd	71CZ00	Other Expenses-Deductions	0.00	0.00	264.67
1DSDIS	Athletic Dir Discretionary Fnd	7600CA	Internal Revenue - Catering	0.00	0.00	10.00
1DSHOC	Hockey Discretionary Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	453.93
1DSHOC	Hockey Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	732.26
1DSHOC	Hockey Discretionary Fund	760083	Athletics Tickets	0.00	0.00	350.00
1DSSF1	Production Control Room Expansion	711100	Supplies-General	0.00	0.00	22,274.08
1DSSF1	Production Control Room Expansion	715040	Non-Cap Equip-Audio Visual	0.00	0.00	12,039.00
1DSSF1	Production Control Room Expansion	718000	Telecom-General	0.00	0.00	3,600.00
1DSSF1	Production Control Room Expansion	718014	Telecom-Telephone Equipment	0.00	0.00	2,284.00
1DSSF1	Production Control Room Expansion	718016	Telecom-Usage (Tolls)	0.00	0.00	101.59
1DSSF1	Production Control Room Expansion	740045	Cap Equipment-Audio/Visual	0.00	0.00	303,891.27
1DSSF1	Production Control Room Expansion	760007	Int Alloc-Facilities Service Charge	0.00	0.00	9,970.59
1DSSF1	Production Control Room Expansion	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DTECD	ECD Designated	711100	Supplies-General	0.00	71.99	613.89
1DTECD	ECD Designated	711101	Supplies - Admin & Office	0.00	0.00	0.00
1DTECD	ECD Designated	716120	Rentals-Property or Room	0.00	0.00	380.00
1DTECD	ECD Designated	717200	Other Professional Services-General	0.00	0.00	0.00
1DTECD	ECD Designated	719000	Business Meals-Meetings-Non Travel	0.00	0.00	12,626.36
1DTECD	ECD Designated	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	711	Supplies	0.00	0.00	0.00
1DU005	Executive Search Funds	710000	In-State Travel	0.00	0.00	0.00
1DU005	Executive Search Funds	710100	Out-of-State Travel	0.00	0.00	0.00
1DU005	Executive Search Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DU005	Executive Search Funds	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DU005	Executive Search Funds	711100	Supplies-General	0.00	0.00	0.00
1DU005	Executive Search Funds	714000	Postage-General	0.00	0.00	0.00
1DU005	Executive Search Funds	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DU005	Executive Search Funds	716120	Rentals-Property or Room	0.00	0.00	0.00
1DU005	Executive Search Funds	717200	Other Professional Services-General	0.00	0.00	0.00
1DU005	Executive Search Funds	718000	Telecom-General	0.00	0.00	0.00
1DU005	Executive Search Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DU005	Executive Search Funds	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DU005	Executive Search Funds	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DU005	Executive Search Funds	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DU005	Executive Search Funds	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	71	Support	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	710	Travel	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	711	Supplies	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7111	Supplies	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	711100	Supplies-General	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	713	Printing and Copying	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	714	Postage	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	716	Maintenance and Rentals	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7160	Maintenance and Repairs	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7161	Rentals-Leases	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	717	Professional Services	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	718	Telecommunications	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	719	Staff Support	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	71B	Items for Resale	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	71C	Other Support	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	71N	Noncapital Construction	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	722200	Participant Support	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7600	Internal Allocations	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	769S01	Strategic STII: Advancement	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	770	Library Acquisitions	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	711	Supplies	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	714	Postage	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	717	Professional Services	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	71C	Other Support	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	770	Library Acquisitions	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	710	Travel	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	710000	In-State Travel	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	711	Supplies	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	711100	Supplies-General	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	713	Printing and Copying	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	714	Postage	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	716	Maintenance and Rentals	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7160	Maintenance and Repairs	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7161	Rentals-Leases	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	717	Professional Services	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	718	Telecommunications	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	719	Staff Support	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	71C	Other Support	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	71N	Noncapital Construction	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	722200	Participant Support	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	740000	Cap Equipment	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7600	Internal Allocations	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	711100	Supplies-General	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	769S03	Strategic Fringe: Health	(195,000.00)	0.00	(195,000.00)
1DUPSF	President Strat Fund-Fringe Savings	769S04	Strategic Fringe: STEM	0.00	0.00	(2,000,000.00)
1DUPSI	President's Strategic Initiatives	71CZ00	Other Expenses-Deductions	0.00	0.00	100,000.00
1DWAPP	Admissions Mobile App Development	717254	Oth Prof Ser-Information Tech	0.00	0.00	9,750.00
1DWEMD	Enrollment Mgt Discretionary	710100	Out-of-State Travel	0.00	0.00	69.85
1DWEMD	Enrollment Mgt Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,055.29
1DWFAO	Financial Aid Projects	717200	Other Professional Services-General	1,567.50	0.00	9,333.75
1DWHRC	Financial Aid Consulting	717200	Other Professional Services-General	0.00	0.00	204,999.99
1DWINT	International Initiatives	710100	Out-of-State Travel	0.00	0.00	3,162.35
1DWINT	International Initiatives	710130	Out-of-State Travel-Searches	0.00	0.00	515.47
1DWINT	International Initiatives	710200	Foreign Travel	3,500.00	0.00	0.00
1DWINT	International Initiatives	710300	Conference Registration Fees	4,100.00	0.00	1,175.00
1DWINT	International Initiatives	713000	Printing & Copying-General	0.00	0.00	791.65
1DWINT	International Initiatives	717200	Other Professional Services-General	25,650.00	0.00	66,988.81
1DWINT	International Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	211.09
1DWINT	International Initiatives	719100	Membership Dues & Fees	0.00	0.00	2,325.00
1DWINT	International Initiatives	76O103	Int All-Travel-Foreign (Chg)	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	710100	Out-of-State Travel	0.00	0.00	805.97
1DX2AD	Coop Ex Administration	710200	Foreign Travel	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	710300	Conference Registration Fees	0.00	0.00	25.00
1DX2AD	Coop Ex Administration	710400	Student or Non-Emp Travel	0.00	0.00	3.00
1DX2AD	Coop Ex Administration	711100	Supplies-General	0.00	0.00	2,697.03
1DX2AD	Coop Ex Administration	714000	Postage-General	0.00	0.00	464.08
1DX2AD	Coop Ex Administration	716100	Rentals & Leases-General	0.00	375.00	500.00
1DX2AD	Coop Ex Administration	716125	Rentals-Vehicles incl Marine	0.00	0.00	12.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DX2AD	Coop Ex Administration	717106	Finl Services-Epayment CC fees	0.00	0.00	241.29
1DX2AD	Coop Ex Administration	717200	Other Professional Services-General	0.00	0.00	11,116.95
1DX2AD	Coop Ex Administration	718000	Telecom-General	0.00	0.00	7,247.64
1DX2AD	Coop Ex Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	10.00	100.00
1DX2AD	Coop Ex Administration	718016	Telecom-Usage (Tolls)	0.00	0.94	23.04
1DX2AD	Coop Ex Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	744.46
1DX2AD	Coop Ex Administration	760000	Internal Allocations	0.00	0.00	(1,850.00)
1DX2AD	Coop Ex Administration	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,458.09
1DX2AQ	Extnesion Fisheries Training	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	710305	Registration Fees-Other	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	710310	Workshop Registration Fees	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,475.00
1DX2AT	Agriculture Training	710000	In-State Travel	0.00	0.00	1,888.14
1DX2AT	Agriculture Training	710100	Out-of-State Travel	0.00	0.00	3,962.91
1DX2AT	Agriculture Training	710300	Conference Registration Fees	0.00	0.00	0.00
1DX2AT	Agriculture Training	710310	Workshop Registration Fees	0.00	0.00	0.00
1DX2AT	Agriculture Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2AT	Agriculture Training	711	Supplies	0.00	0.00	0.00
1DX2AT	Agriculture Training	711100	Supplies-General	19.99	0.00	2,278.92
1DX2AT	Agriculture Training	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DX2AT	Agriculture Training	713000	Printing & Copying-General	0.00	0.00	2,501.32
1DX2AT	Agriculture Training	714000	Postage-General	0.00	0.00	1,258.64
1DX2AT	Agriculture Training	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,623.95
1DX2AT	Agriculture Training	716100	Rentals & Leases-General	647.50	0.00	3,462.50
1DX2AT	Agriculture Training	717106	Finl Services-Epayment CC fees	0.00	0.00	232.01
1DX2AT	Agriculture Training	717200	Other Professional Services-General	0.00	0.00	1,506.70
1DX2AT	Agriculture Training	718000	Telecom-General	0.00	0.00	0.00
1DX2AT	Agriculture Training	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	501.60
1DX2AT	Agriculture Training	718016	Telecom-Usage (Tolls)	0.00	0.00	67.17
1DX2AT	Agriculture Training	719000	Business Meals-Meetings-Non Travel	0.00	468.03	2,858.40
1DX2AT	Agriculture Training	719005	Business Meals-Group or Class Meals	0.00	0.00	406.08
1DX2AT	Agriculture Training	719025	Business Meals-Volunteer Food	0.00	0.00	9.54
1DX2AT	Agriculture Training	719100	Membership Dues & Fees	0.00	0.00	50.00
1DX2AT	Agriculture Training	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DX2AT	Agriculture Training	760000	Internal Allocations	0.00	0.00	0.00
1DX2AT	Agriculture Training	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DX2AT	Agriculture Training	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DX2AT	Agriculture Training	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	710000	In-State Travel	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	710400	Student or Non-Emp Travel	0.00	0.00	144.72
1DX2BI	Natural Resources Business Institut	711100	Supplies-General	0.00	0.00	180.51
1DX2BI	Natural Resources Business Institut	713000	Printing & Copying-General	0.00	0.00	383.97
1DX2BI	Natural Resources Business Institut	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	717106	Finl Services-Epayment CC fees	0.00	0.00	34.49
1DX2BI	Natural Resources Business Institut	717200	Other Professional Services-General	0.00	0.00	200.00
1DX2BI	Natural Resources Business Institut	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.80
1DX2BI	Natural Resources Business Institut	719005	Business Meals-Group or Class Meals	0.00	0.00	496.61
1DX2BI	Natural Resources Business Institut	71C100	Advertising (Non-Employment)	0.00	0.00	250.00
1DX2BI	Natural Resources Business Institut	760000	Internal Allocations	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	710000	In-State Travel	0.00	0.00	144.97
1DX2CC	Community Conservation Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	710300	Conference Registration Fees	0.00	0.00	118.49
1DX2CC	Community Conservation Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	711100	Supplies-General	0.00	0.00	107.56
1DX2CC	Community Conservation Prgm	713000	Printing & Copying-General	0.00	0.00	147.15
1DX2CC	Community Conservation Prgm	714000	Postage-General	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	714020	Postage-Labeling	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	716100	Rentals & Leases-General	0.00	0.00	300.00
1DX2CC	Community Conservation Prgm	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1DX2CC	Community Conservation Prgm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	719005	Business Meals-Group or Class Meals	0.00	0.00	277.08

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DX2CC	Community Conservation Prgm	760000	Internal Allocations	0.00	0.00	(300.00)
1DX2CC	Community Conservation Prgm	760180	RCM S&W- Strategic Initiatives	0.00	0.00	64.32
1DX2CP	Extension Community Profiles	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	711100	Supplies-General	11.93	0.00	300.17
1DX2CP	Extension Community Profiles	719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.98
1DX2CP	Extension Community Profiles	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	760180	RCM S&W- Strategic Initiatives	0.00	0.00	188.14
1DX2CS	4-H Camp Scholarships	711100	Supplies-General	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	710000	In-State Travel	0.00	34.47	138.01
1DX2DG	Extension Diagnostic Services	710100	Out-of-State Travel	0.00	0.00	237.60
1DX2DG	Extension Diagnostic Services	710300	Conference Registration Fees	0.00	0.00	857.00
1DX2DG	Extension Diagnostic Services	711100	Supplies-General	160.50	20.00	703.01
1DX2DG	Extension Diagnostic Services	714000	Postage-General	0.00	0.00	23.87
1DX2DG	Extension Diagnostic Services	718000	Telecom-General	0.00	0.00	180.00
1DX2DG	Extension Diagnostic Services	760000	Internal Allocations	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	710000	In-State Travel	2.50	536.90	1,156.54
1DX2FD	NH 4-H Foundation	710300	Conference Registration Fees	0.00	1,151.50	1,151.50
1DX2FD	NH 4-H Foundation	710400	Student or Non-Emp Travel	0.00	12,774.35	13,306.86
1DX2FD	NH 4-H Foundation	711100	Supplies-General	3,827.84	5,831.01	11,040.78
1DX2FD	NH 4-H Foundation	711200	Research Supplies	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	713000	Printing & Copying-General	0.00	0.00	2,187.75
1DX2FD	NH 4-H Foundation	714000	Postage-General	0.00	0.00	276.52
1DX2FD	NH 4-H Foundation	716100	Rentals & Leases-General	0.00	6,483.00	10,482.00
1DX2FD	NH 4-H Foundation	717106	Finl Services-Epayment CC fees	0.00	0.00	12.44
1DX2FD	NH 4-H Foundation	717200	Other Professional Services-General	0.00	3,800.00	5,495.00
1DX2FD	NH 4-H Foundation	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1DX2FD	NH 4-H Foundation	719000	Business Meals-Meetings-Non Travel	162.00	0.00	994.58
1DX2FD	NH 4-H Foundation	719005	Business Meals-Group or Class Meals	2,185.48	2,765.93	5,302.01
1DX2FD	NH 4-H Foundation	719025	Business Meals-Volunteer Food	0.00	404.82	694.24
1DX2FD	NH 4-H Foundation	719100	Membership Dues & Fees	0.00	0.00	60.00
1DX2FD	NH 4-H Foundation	71C100	Advertising (Non-Employment)	0.00	0.00	100.00
1DX2FD	NH 4-H Foundation	71C600	Insurance	0.00	0.00	117.80
1DX2FD	NH 4-H Foundation	722200	Participant Support	0.00	0.00	10,316.00
1DX2FD	NH 4-H Foundation	760000	Internal Allocations	0.00	0.00	(64.00)
1DX2FD	NH 4-H Foundation	760083	Athletics Tickets	0.00	0.00	855.00
1DX2FD	NH 4-H Foundation	760180	RCM S&W- Strategic Initiatives	0.00	0.00	31.35
1DX2FD	NH 4-H Foundation	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	76O16A	Int All-Property/Room Rent (Chg)	45.00	0.00	0.00
1DX2FS	Food Safety Program	710000	In-State Travel	0.00	0.00	7,807.36
1DX2FS	Food Safety Program	710100	Out-of-State Travel	527.02	0.00	2,417.52
1DX2FS	Food Safety Program	710300	Conference Registration Fees	400.00	0.00	504.00
1DX2FS	Food Safety Program	710305	Registration Fees-Other	0.00	0.00	0.00
1DX2FS	Food Safety Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2FS	Food Safety Program	711100	Supplies-General	2,100.50	0.00	10,670.81
1DX2FS	Food Safety Program	713000	Printing & Copying-General	0.00	0.00	440.90
1DX2FS	Food Safety Program	714000	Postage-General	0.00	27.65	715.14
1DX2FS	Food Safety Program	716100	Rentals & Leases-General	0.00	0.00	654.52
1DX2FS	Food Safety Program	717106	Finl Services-Epayment CC fees	0.00	0.00	255.88
1DX2FS	Food Safety Program	717200	Other Professional Services-General	0.00	0.00	3,500.00
1DX2FS	Food Safety Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.25
1DX2FS	Food Safety Program	719005	Business Meals-Group or Class Meals	0.00	0.00	1,411.48
1DX2FS	Food Safety Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2FS	Food Safety Program	760000	Internal Allocations	0.00	0.00	(225.00)
1DX2FS	Food Safety Program	760180	RCM S&W- Strategic Initiatives	0.00	0.00	388.52
1DX2FT	Forestry Training	710000	In-State Travel	0.00	0.00	741.21
1DX2FT	Forestry Training	710100	Out-of-State Travel	0.00	478.20	682.58
1DX2FT	Forestry Training	710300	Conference Registration Fees	0.00	0.00	670.00
1DX2FT	Forestry Training	711100	Supplies-General	17.25	0.00	528.86
1DX2FT	Forestry Training	714000	Postage-General	0.00	0.00	283.36
1DX2FT	Forestry Training	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DX2FT	Forestry Training	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2FT	Forestry Training	717106	Finl Services-Epayment CC fees	0.00	0.00	3.52
1DX2FT	Forestry Training	717200	Other Professional Services-General	0.00	0.00	292.50
1DX2FT	Forestry Training	718000	Telecom-General	0.00	0.00	14.86
1DX2FT	Forestry Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DX2FT	Forestry Training	760180	RCM S&W- Strategic Initiatives	0.00	0.00	326.54
1DX2FT	Forestry Training	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	710100	Out-of-State Travel	0.00	0.00	406.80
1DX2GB	Coastal Research Volunteer Program	710300	Conference Registration Fees	63.99	0.00	657.24
1DX2GB	Coastal Research Volunteer Program	710400	Student or Non-Emp Travel	0.00	0.00	10.00
1DX2GB	Coastal Research Volunteer Program	711100	Supplies-General	0.00	1,962.56	438.28
1DX2GB	Coastal Research Volunteer Program	713000	Printing & Copying-General	0.00	0.00	168.00
1DX2GB	Coastal Research Volunteer Program	714000	Postage-General	0.00	0.00	17.91
1DX2GB	Coastal Research Volunteer Program	716100	Rentals & Leases-General	0.00	0.00	77.36
1DX2GB	Coastal Research Volunteer Program	716110	Rentals-Copier	0.00	0.00	84.90
1DX2GB	Coastal Research Volunteer Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	719025	Business Meals-Volunteer Food	0.00	0.00	57.94
1DX2HM	Holistic Management Program	710300	Conference Registration Fees	0.00	0.00	100.00
1DX2HM	Holistic Management Program	711100	Supplies-General	0.00	0.00	203.15
1DX2HM	Holistic Management Program	719000	Business Meals-Meetings-Non Travel	37.03	0.00	0.00
1DX2IP	IPM News	711100	Supplies-General	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	710000	In-State Travel	0.00	0.00	3,461.51
1DX2LL	Lakes Lay Monitoring Prog	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	710200	Foreign Travel	0.00	0.00	1,029.42
1DX2LL	Lakes Lay Monitoring Prog	711100	Supplies-General	941.06	(816.08)	8,495.92
1DX2LL	Lakes Lay Monitoring Prog	714000	Postage-General	0.00	0.00	363.26
1DX2LL	Lakes Lay Monitoring Prog	717200	Other Professional Services-General	0.00	0.00	295.00
1DX2LL	Lakes Lay Monitoring Prog	718000	Telecom-General	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	718002	Telecom-Fixed (Basic Phone Service)	0.00	51.70	620.40
1DX2LL	Lakes Lay Monitoring Prog	718016	Telecom-Usage (Tolls)	0.00	0.92	2.55
1DX2LL	Lakes Lay Monitoring Prog	740000	Cap Equipment	0.00	7,233.03	7,233.03
1DX2LL	Lakes Lay Monitoring Prog	760180	RCM S&W- Strategic Initiatives	0.00	0.00	125.40
1DX2LL	Lakes Lay Monitoring Prog	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DX2ME	Marine Education Programs	710000	In-State Travel	0.00	0.00	791.71
1DX2ME	Marine Education Programs	710100	Out-of-State Travel	0.00	0.00	233.16
1DX2ME	Marine Education Programs	710300	Conference Registration Fees	0.00	0.00	439.00
1DX2ME	Marine Education Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2ME	Marine Education Programs	711100	Supplies-General	509.70	605.90	8,515.96
1DX2ME	Marine Education Programs	713000	Printing & Copying-General	0.00	0.00	78.60
1DX2ME	Marine Education Programs	714000	Postage-General	0.00	0.00	31.20
1DX2ME	Marine Education Programs	716000	Maintenance & Repairs-General	0.00	0.00	250.00
1DX2ME	Marine Education Programs	716100	Rentals & Leases-General	0.00	0.00	1,035.00
1DX2ME	Marine Education Programs	716110	Rentals-Copier	306.22	0.00	1,182.64
1DX2ME	Marine Education Programs	716125	Rentals-Vehicles incl Marine	0.00	1,114.00	7,068.00
1DX2ME	Marine Education Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	326.73
1DX2ME	Marine Education Programs	717200	Other Professional Services-General	0.00	0.00	4,012.53
1DX2ME	Marine Education Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.92
1DX2ME	Marine Education Programs	719005	Business Meals-Group or Class Meals	0.00	0.00	81.01
1DX2ME	Marine Education Programs	719025	Business Meals-Volunteer Food	0.00	0.00	1,161.77
1DX2ME	Marine Education Programs	719100	Membership Dues & Fees	0.00	0.00	(300.00)
1DX2ME	Marine Education Programs	71C615	Insurance-Vehicle	0.00	0.00	100.80
1DX2ME	Marine Education Programs	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DX2ME	Marine Education Programs	76O16B	Int All-Other Rental & Lease (Chg)	1,136.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	710000	In-State Travel	0.00	68.04	124.20
1DX2NT	Coop Ext-Nutrition Training	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	710300	Conference Registration Fees	0.00	12.00	262.00
1DX2NT	Coop Ext-Nutrition Training	711100	Supplies-General	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	711200	Research Supplies	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	760180	RCM S&W- Strategic Initiatives	0.00	0.00	54.48
1DX2PB	CE Publication Center	710000	In-State Travel	0.00	9.72	83.26
1DX2PB	CE Publication Center	711100	Supplies-General	123.00	1,416.16	4,323.06
1DX2PB	CE Publication Center	713000	Printing & Copying-General	0.00	0.00	803.99
1DX2PB	CE Publication Center	714000	Postage-General	0.00	0.00	382.30
1DX2PB	CE Publication Center	717106	Finl Services-Epayment CC fees	0.00	0.00	20.70
1DX2PB	CE Publication Center	718000	Telecom-General	0.00	0.00	0.00
1DX2PB	CE Publication Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.60	547.20

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DX2PB	CE Publication Center	719000	Business Meals-Meetings-Non Travel	0.00	367.84	515.87
1DX2PB	CE Publication Center	719005	Business Meals-Group or Class Meals	0.00	0.00	167.63
1DX2PB	CE Publication Center	719100	Membership Dues & Fees	0.00	0.00	330.00
1DX2PB	CE Publication Center	760000	Internal Allocations	0.00	0.00	(555.00)
1DX2PB	CE Publication Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DX2PB	CE Publication Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DX2PC	Peterson Cruise	711100	Supplies-General	0.00	90.00	1,117.88
1DX2PC	Peterson Cruise	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,749.00
1DX2PC	Peterson Cruise	717106	Finl Services-Epayment CC fees	0.00	0.00	19.11
1DX2PC	Peterson Cruise	76O130	Internal Alloc-Print & Copy (Chg)	217.48	0.00	0.00
1DX2PC	Peterson Cruise	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	674.00
1DX2SA	Soil Analysis Information System	711100	Supplies-General	0.00	0.00	44.50
1DX2SA	Soil Analysis Information System	717200	Other Professional Services-General	0.00	0.00	35,088.20
1DX2SA	Soil Analysis Information System	760000	Internal Allocations	0.00	0.00	(1,998.00)
1DX2SA	Soil Analysis Information System	76I002	Int Allocations - BSC Recoveries	(26.00)	0.00	0.00
1DX2SP	Youth and Family	710300	Conference Registration Fees	0.00	0.00	26.00
1DX2SP	Youth and Family	711100	Supplies-General	0.00	0.00	51.85
1DX2SP	Youth and Family	716100	Rentals & Leases-General	0.00	0.00	340.00
1DX2SP	Youth and Family	717210	Oth Prof Ser-Honoraria	0.00	0.00	750.00
1DX2SP	Youth and Family	719000	Business Meals-Meetings-Non Travel	0.00	0.00	538.65
1DX2SP	Youth and Family	719005	Business Meals-Group or Class Meals	573.50	0.00	94.92
1DX2SP	Youth and Family	719025	Business Meals-Volunteer Food	0.00	0.00	52.27
1DX2SP	Youth and Family	71C600	Insurance	0.00	0.00	45.00
1DX2XQ	Water Quality Training	710000	In-State Travel	0.00	0.00	381.14
1DX2XQ	Water Quality Training	710100	Out-of-State Travel	0.00	196.90	1,278.66
1DX2XQ	Water Quality Training	710200	Foreign Travel	0.00	0.00	894.20
1DX2XQ	Water Quality Training	710300	Conference Registration Fees	0.00	0.00	525.00
1DX2XQ	Water Quality Training	710400	Student or Non-Emp Travel	0.00	414.00	2,199.35
1DX2XQ	Water Quality Training	711100	Supplies-General	384.75	45.00	3,188.57
1DX2XQ	Water Quality Training	713000	Printing & Copying-General	0.00	0.00	1,474.37
1DX2XQ	Water Quality Training	714000	Postage-General	0.00	0.00	0.00
1DX2XQ	Water Quality Training	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,134.00
1DX2XQ	Water Quality Training	716060	Maint & Repairs-Computer Software	0.00	0.00	1,550.00
1DX2XQ	Water Quality Training	716100	Rentals & Leases-General	0.00	0.00	446.00
1DX2XQ	Water Quality Training	717106	Finl Services-Epayment CC fees	0.00	0.00	232.47
1DX2XQ	Water Quality Training	717200	Other Professional Services-General	0.00	0.00	3,075.00
1DX2XQ	Water Quality Training	718000	Telecom-General	0.00	0.00	30.00
1DX2XQ	Water Quality Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2XQ	Water Quality Training	719005	Business Meals-Group or Class Meals	0.00	213.22	684.34
1DX2XQ	Water Quality Training	719100	Membership Dues & Fees	0.00	0.00	235.00
1DX2XQ	Water Quality Training	760000	Internal Allocations	0.00	0.00	(177.00)
1DX2XQ	Water Quality Training	760180	RCM S&W- Strategic Initiatives	0.00	0.00	160.84
1DX2XQ	Water Quality Training	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DXAP1	PI Amy Papineau	711100	Supplies-General	0.00	0.00	84.94
1DXCAN	Agriculture & Natural Res Business	710000	In-State Travel	0.00	0.00	153.02
1DXCAN	Agriculture & Natural Res Business	710100	Out-of-State Travel	0.00	0.00	1,816.78
1DXCAN	Agriculture & Natural Res Business	710300	Conference Registration Fees	135.00	0.00	1,051.74
1DXCAN	Agriculture & Natural Res Business	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	711100	Supplies-General	0.00	0.00	961.14
1DXCAN	Agriculture & Natural Res Business	713000	Printing & Copying-General	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	716100	Rentals & Leases-General	250.00	0.00	192.50
1DXCAN	Agriculture & Natural Res Business	717106	Finl Services-Epayment CC fees	0.00	0.00	96.25
1DXCAN	Agriculture & Natural Res Business	717200	Other Professional Services-General	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.50
1DXCAN	Agriculture & Natural Res Business	719005	Business Meals-Group or Class Meals	0.00	0.00	2,828.88
1DXCAN	Agriculture & Natural Res Business	71C100	Advertising (Non-Employment)	0.00	0.00	19.97
1DXCAN	Agriculture & Natural Res Business	760180	RCM S&W- Strategic Initiatives	0.00	0.00	63.86
1DXCB1	PI Charlene Baxter	711100	Supplies-General	0.00	0.00	0.10
1DXCB1	PI Charlene Baxter	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	710100	Out-of-State Travel	0.00	0.00	2,290.07
1DXCC1	PI Charlotte Cross	710300	Conference Registration Fees	0.00	0.00	45.00
1DXCC1	PI Charlotte Cross	711100	Supplies-General	0.00	0.00	44.99
1DXCC1	PI Charlotte Cross	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	719100	Membership Dues & Fees	0.00	0.00	1,805.00
1DXCED	Community Development	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXCED	Community Development	710100	Out-of-State Travel	0.00	0.00	0.00
1DXCED	Community Development	710200	Foreign Travel	0.00	0.00	0.00
1DXCED	Community Development	710300	Conference Registration Fees	0.00	0.00	789.00
1DXCED	Community Development	710400	Student or Non-Emp Travel	0.00	0.00	126.00
1DXCED	Community Development	711100	Supplies-General	173.07	0.00	307.73
1DXCED	Community Development	711132	Supplies-Software Incl Site License	0.00	0.00	466.00
1DXCED	Community Development	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DXCED	Community Development	716100	Rentals & Leases-General	0.00	0.00	446.00
1DXCED	Community Development	717106	Finl Services-Epayment CC fees	0.00	0.00	93.80
1DXCED	Community Development	717200	Other Professional Services-General	0.00	0.00	200.00
1DXCED	Community Development	719000	Business Meals-Meetings-Non Travel	51.21	0.00	217.68
1DXCED	Community Development	719005	Business Meals-Group or Class Meals	0.00	0.00	2,468.96
1DXCED	Community Development	719100	Membership Dues & Fees	0.00	0.00	1,396.00
1DXCED	Community Development	760000	Internal Allocations	0.00	0.00	(4,750.00)
1DXCED	Community Development	760180	RCM S&W- Strategic Initiatives	0.00	0.00	94.05
1DXCEG	Ocean Engineering	719100	Membership Dues & Fees	0.00	0.00	50,000.00
1DXCEG	Ocean Engineering	760180	RCM S&W- Strategic Initiatives	0.00	0.00	46.27
1DXCET	Economic Development	710100	Out-of-State Travel	0.00	0.00	368.14
1DXCET	Economic Development	711100	Supplies-General	0.00	0.00	160.58
1DXCET	Economic Development	716100	Rentals & Leases-General	0.00	0.00	100.00
1DXCET	Economic Development	717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00
1DXCET	Economic Development	718000	Telecom-General	0.00	0.00	175.00
1DXCET	Economic Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.72
1DXCET	Economic Development	719005	Business Meals-Group or Class Meals	0.00	0.00	1,485.03
1DXCET	Economic Development	719100	Membership Dues & Fees	0.00	549.00	549.00
1DXCET	Economic Development	760000	Internal Allocations	0.00	0.00	0.00
1DXCET	Economic Development	760180	RCM S&W- Strategic Initiatives	0.00	0.00	72.01
1DXCF1	PI Charles French	710000	In-State Travel	0.00	0.00	0.00
1DXCF1	PI Charles French	710100	Out-of-State Travel	0.00	0.00	527.20
1DXCF1	PI Charles French	710300	Conference Registration Fees	0.00	0.00	0.00
1DXCF1	PI Charles French	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXCF1	PI Charles French	719100	Membership Dues & Fees	0.00	0.00	375.00
1DXCF1	PI Charles French	760180	RCM S&W- Strategic Initiatives	0.00	0.00	135.57
1DXCM1	PI Carl Majewski	710400	Student or Non-Emp Travel	0.00	0.00	211.86
1DXCN1	PI Catherine Neal	711100	Supplies-General	0.00	0.00	54.00
1DXCRL	Carroll County	711100	Supplies-General	(127.40)	0.00	0.00
1DXCRL	Carroll County	760000	Internal Allocations	0.00	0.00	(102.02)
1DXCV1	PI Catherine Violette	710100	Out-of-State Travel	1,210.94	0.00	0.00
1DXCV1	PI Catherine Violette	710300	Conference Registration Fees	0.00	0.00	370.00
1DXCYF	Youth Families & Communities	760180	RCM S&W- Strategic Initiatives	0.00	0.00	40.72
1DXDC1	PI Darrel Covell	710100	Out-of-State Travel	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	711100	Supplies-General	0.00	0.00	13.96
1DXDL1	PI Deborah Luppold	710000	In-State Travel	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	710100	Out-of-State Travel	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	710300	Conference Registration Fees	0.00	0.00	600.00
1DXDL1	PI Deborah Luppold	711100	Supplies-General	0.00	0.00	2,692.37
1DXDL1	PI Deborah Luppold	713000	Printing & Copying-General	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	714000	Postage-General	0.00	0.00	3.50
1DXDL1	PI Deborah Luppold	716100	Rentals & Leases-General	0.00	0.00	3,525.00
1DXDL1	PI Deborah Luppold	717200	Other Professional Services-General	0.00	1,530.00	1,530.00
1DXDL1	PI Deborah Luppold	718000	Telecom-General	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	718016	Telecom-Usage (Tolls)	0.00	0.06	19.63
1DXDL1	PI Deborah Luppold	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	760180	RCM S&W- Strategic Initiatives	0.00	0.00	93.77
1DXDL1	PI Deborah Luppold	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DXDSP	Docent STEM Program	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,766.11
1DXDVC	Double Value Coupon Program	710000	In-State Travel	0.00	0.00	306.69
1DXDVC	Double Value Coupon Program	711100	Supplies-General	26.97	0.00	0.00
1DXDVC	Double Value Coupon Program	719005	Business Meals-Group or Class Meals	0.00	0.00	90.31
1DXDVC	Double Value Coupon Program	760180	RCM S&W- Strategic Initiatives	0.00	0.00	144.23
1DXEC1	PI Erik Chapman	710100	Out-of-State Travel	0.00	0.00	100.68
1DXEC1	PI Erik Chapman	711100	Supplies-General	0.00	90.39	90.39
1DXEDC	Education Center and Info Line	710000	In-State Travel	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	711100	Supplies-General	0.00	0.00	102.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXEDC	Education Center and Info Line	717106	Finl Services-Epayment CC fees	0.00	0.00	83.86
1DXEDC	Education Center and Info Line	719005	Business Meals-Group or Class Meals	0.00	0.00	7.33
1DXEDC	Education Center and Info Line	760180	RCM S&W- Strategic Initiatives	0.00	0.00	14.19
1DXFAH	Dairy, Livestock and Forage Crops	710000	In-State Travel	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	710100	Out-of-State Travel	0.00	0.00	838.60
1DXFAH	Dairy, Livestock and Forage Crops	710300	Conference Registration Fees	0.00	0.00	370.18
1DXFAH	Dairy, Livestock and Forage Crops	711100	Supplies-General	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	713000	Printing & Copying-General	0.00	0.00	448.00
1DXFAH	Dairy, Livestock and Forage Crops	717106	Finl Services-Epayment CC fees	0.00	0.00	22.09
1DXFAH	Dairy, Livestock and Forage Crops	717200	Other Professional Services-General	0.00	0.00	36.00
1DXFAH	Dairy, Livestock and Forage Crops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	719005	Business Meals-Group or Class Meals	0.00	0.00	1,952.97
1DXFAH	Dairy, Livestock and Forage Crops	719100	Membership Dues & Fees	0.00	0.00	60.00
1DXFAH	Dairy, Livestock and Forage Crops	760180	RCM S&W- Strategic Initiatives	0.00	0.00	27.87
1DXFAS	4-H Animal Science Programs	711100	Supplies-General	3,101.33	0.00	925.98
1DXFAS	4-H Animal Science Programs	713000	Printing & Copying-General	0.00	0.00	40.00
1DXFAS	4-H Animal Science Programs	716100	Rentals & Leases-General	2,287.00	0.00	510.00
1DXFAS	4-H Animal Science Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	4.25
1DXFAS	4-H Animal Science Programs	719000	Business Meals-Meetings-Non Travel	39.90	0.00	0.00
1DXFAS	4-H Animal Science Programs	719005	Business Meals-Group or Class Meals	324.03	0.00	169.35
1DXFAS	4-H Animal Science Programs	71C100	Advertising (Non-Employment)	0.00	0.00	51.60
1DXFAS	4-H Animal Science Programs	71C600	Insurance	0.00	0.00	18.90
1DXFAS	4-H Animal Science Programs	76O151	Int All-NonCapEquip-HW&Periph (Chg)	1,986.95	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710000	In-State Travel	0.00	0.00	166.77
1DXFFV	Fruit & Vegetable Crop Production	710100	Out-of-State Travel	0.00	0.00	547.05
1DXFFV	Fruit & Vegetable Crop Production	710300	Conference Registration Fees	0.00	0.00	225.00
1DXFFV	Fruit & Vegetable Crop Production	711100	Supplies-General	39.96	0.00	158.71
1DXFFV	Fruit & Vegetable Crop Production	713000	Printing & Copying-General	0.00	0.00	7.15
1DXFFV	Fruit & Vegetable Crop Production	714020	Postage-Labeling	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	716100	Rentals & Leases-General	0.00	0.00	340.00
1DXFFV	Fruit & Vegetable Crop Production	717106	Finl Services-Epayment CC fees	0.00	0.00	80.69
1DXFFV	Fruit & Vegetable Crop Production	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	719005	Business Meals-Group or Class Meals	0.00	0.00	4,817.24
1DXFFV	Fruit & Vegetable Crop Production	760180	RCM S&W- Strategic Initiatives	0.00	0.00	63.86
1DXFJE	NRS & MG Joint Cont Ed Committee	710300	Conference Registration Fees	0.00	0.00	450.00
1DXFJE	NRS & MG Joint Cont Ed Committee	711100	Supplies-General	0.00	0.00	42.05
1DXFJE	NRS & MG Joint Cont Ed Committee	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	717106	Finl Services-Epayment CC fees	0.00	0.00	58.90
1DXFJE	NRS & MG Joint Cont Ed Committee	717200	Other Professional Services-General	0.00	0.00	3,068.24
1DXFLG	Landscape & Greenhouse Horticulture	710000	In-State Travel	0.00	0.00	572.52
1DXFLG	Landscape & Greenhouse Horticulture	710100	Out-of-State Travel	0.00	4.60	88.60
1DXFLG	Landscape & Greenhouse Horticulture	710300	Conference Registration Fees	35.00	245.00	245.00
1DXFLG	Landscape & Greenhouse Horticulture	710400	Student or Non-Emp Travel	0.00	0.00	209.58
1DXFLG	Landscape & Greenhouse Horticulture	711100	Supplies-General	17.95	0.00	1,060.00
1DXFLG	Landscape & Greenhouse Horticulture	713000	Printing & Copying-General	0.00	0.00	1,400.45
1DXFLG	Landscape & Greenhouse Horticulture	714000	Postage-General	0.00	0.00	340.23
1DXFLG	Landscape & Greenhouse Horticulture	714020	Postage-Labeling	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	717106	Finl Services-Epayment CC fees	0.00	0.00	115.01
1DXFLG	Landscape & Greenhouse Horticulture	717200	Other Professional Services-General	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.88
1DXFLG	Landscape & Greenhouse Horticulture	719005	Business Meals-Group or Class Meals	0.00	0.00	2,393.15
1DXFLG	Landscape & Greenhouse Horticulture	719100	Membership Dues & Fees	0.00	0.00	135.00
1DXFLG	Landscape & Greenhouse Horticulture	760180	RCM S&W- Strategic Initiatives	0.00	0.00	156.79
1DXFM1	PI Frank Mitchell	710000	In-State Travel	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	710300	Conference Registration Fees	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	710000	In-State Travel	0.00	0.00	18.00
1DXFMA	PI Matthew Tarr	710300	Conference Registration Fees	0.00	0.00	134.40
1DXFMA	PI Matthew Tarr	711100	Supplies-General	0.00	0.00	558.41
1DXFMA	PI Matthew Tarr	714000	Postage-General	0.00	0.00	2.68
1DXFMA	PI Matthew Tarr	718000	Telecom-General	0.00	0.00	0.00
1DXFMG	NH Master Gardener Association	710000	In-State Travel	0.00	0.00	610.87

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXFMG	NH Master Gardener Association	711100	Supplies-General	0.00	210.46	9,499.94
1DXFMG	NH Master Gardener Association	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXFMG	NH Master Gardener Association	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DXFMG	NH Master Gardener Association	717106	Finl Services-Epayment CC fees	0.00	0.00	119.96
1DXFMG	NH Master Gardener Association	717200	Other Professional Services-General	0.00	0.00	0.00
1DXFMG	NH Master Gardener Association	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXFMG	NH Master Gardener Association	719005	Business Meals-Group or Class Meals	0.00	0.00	7,374.32
1DXFMG	NH Master Gardener Association	719100	Membership Dues & Fees	0.00	0.00	60.00
1DXFMG	NH Master Gardener Association	71C100	Advertising (Non-Employment)	0.00	0.00	100.00
1DXFTL	4-H Teen Leadership Programs	717200	Other Professional Services-General	0.00	0.00	30.00
1DXFTL	4-H Teen Leadership Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.00
1DXFTL	4-H Teen Leadership Programs	719005	Business Meals-Group or Class Meals	280.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	710100	Out-of-State Travel	0.00	0.00	560.38
1DXGB1	PI Gabriela Bradt	710300	Conference Registration Fees	0.00	0.00	220.00
1DXGB1	PI Gabriela Bradt	719100	Membership Dues & Fees	0.00	0.00	65.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	710	Travel	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	711	Supplies	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DXGFT	Grafton County	711100	Supplies-General	1,073.90	0.00	250.19
1DXGFT	Grafton County	713000	Printing & Copying-General	0.00	0.00	24.00
1DXGFT	Grafton County	719005	Business Meals-Group or Class Meals	0.00	0.00	249.62
1DXGFT	Grafton County	719025	Business Meals-Volunteer Food	0.00	0.00	13.46
1DXGH1	PI George Hamilton	710000	In-State Travel	0.00	0.00	344.90
1DXGH1	PI George Hamilton	710100	Out-of-State Travel	0.00	0.00	840.24
1DXGH1	PI George Hamilton	710300	Conference Registration Fees	0.00	0.00	50.00
1DXGH1	PI George Hamilton	711100	Supplies-General	0.00	0.00	648.78
1DXGH1	PI George Hamilton	719100	Membership Dues & Fees	0.00	0.00	150.00
1DXHB1	PI Heidi Barker	711100	Supplies-General	0.00	0.00	56.79
1DXJM1	PI Julia Steed Mawson	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	711100	Supplies-General	0.00	0.00	742.41
1DXKL1	PI Kenneth La Valley	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	711100	Supplies-General	0.00	8,056.95	8,056.95
1DXKL1	PI Kenneth La Valley	713000	Printing & Copying-General	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	717200	Other Professional Services-General	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	710000	In-State Travel	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	710100	Out-of-State Travel	0.00	0.00	144.00
1DXMC1	PI Malin Clyde	710300	Conference Registration Fees	0.00	175.00	975.00
1DXMC1	PI Malin Clyde	710305	Registration Fees-Other	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	710400	Student or Non-Emp Travel	0.00	0.00	205.00
1DXMC1	PI Malin Clyde	711100	Supplies-General	125.53	0.00	473.14
1DXMC1	PI Malin Clyde	713000	Printing & Copying-General	0.00	0.00	40.00
1DXMC1	PI Malin Clyde	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,349.00
1DXMC1	PI Malin Clyde	719000	Business Meals-Meetings-Non Travel	0.00	0.00	181.28
1DXMC1	PI Malin Clyde	719025	Business Meals-Volunteer Food	0.00	15.65	43.11
1DXMC1	PI Malin Clyde	719100	Membership Dues & Fees	0.00	0.00	90.00
1DXMD1	PI Molly Donovan	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DXME1	PI Mary Tebo	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXML1	PI Michal Lunak	711100	Supplies-General	0.00	0.00	80.00
1DXMM1	PI Malcolm Smith	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXMRK	Merrimack County	711100	Supplies-General	830.18	0.00	1,055.62
1DXMS1	PI Micheal Sciabarrasi	710100	Out-of-State Travel	0.00	0.00	(121.12)
1DXMS1	PI Micheal Sciabarrasi	710300	Conference Registration Fees	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	711100	Supplies-General	0.00	0.00	389.26
1DXMS1	PI Micheal Sciabarrasi	718000	Telecom-General	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.86
1DXMS1	PI Micheal Sciabarrasi	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXMT1	PI Mary Temke	760180	RCM S&W- Strategic Initiatives	0.00	0.00	197.75
1DXMW1	PI Mark Wiley	710000	In-State Travel	0.00	0.00	1,025.00
1DXMW1	PI Mark Wiley	710100	Out-of-State Travel	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	710300	Conference Registration Fees	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	711100	Supplies-General	0.00	0.00	49.90

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXMW1	PI Mark Wiley	719025	Business Meals-Volunteer Food	0.00	0.00	33.16
1DXMW1	PI Mark Wiley	719100	Membership Dues & Fees	0.00	0.00	60.00
1DXNCN	Communities & Natural Resources	710000	In-State Travel	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	710100	Out-of-State Travel	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	710300	Conference Registration Fees	0.00	0.00	85.00
1DXNCN	Communities & Natural Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	711100	Supplies-General	0.00	0.00	158.87
1DXNCN	Communities & Natural Resources	713000	Printing & Copying-General	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	714000	Postage-General	0.00	0.00	268.70
1DXNCN	Communities & Natural Resources	717106	Finl Services-Epayment CC fees	0.00	0.00	29.75
1DXNCN	Communities & Natural Resources	717200	Other Professional Services-General	0.00	0.00	600.00
1DXNCN	Communities & Natural Resources	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	719000	Business Meals-Meetings-Non Travel	108.93	0.00	0.00
1DXNCN	Communities & Natural Resources	719005	Business Meals-Group or Class Meals	0.00	0.00	668.27
1DXNCN	Communities & Natural Resources	719025	Business Meals-Volunteer Food	0.00	0.00	29.82
1DXNFR	Forest Resources	710000	In-State Travel	186.34	0.00	720.75
1DXNFR	Forest Resources	710100	Out-of-State Travel	0.00	0.00	370.38
1DXNFR	Forest Resources	710300	Conference Registration Fees	0.00	0.00	100.00
1DXNFR	Forest Resources	710400	Student or Non-Emp Travel	0.00	0.00	102.60
1DXNFR	Forest Resources	711100	Supplies-General	15.84	0.00	389.69
1DXNFR	Forest Resources	714000	Postage-General	0.00	0.00	485.52
1DXNFR	Forest Resources	714020	Postage-Labeling	0.00	0.00	0.00
1DXNFR	Forest Resources	716100	Rentals & Leases-General	0.00	0.00	485.00
1DXNFR	Forest Resources	717106	Finl Services-Epayment CC fees	0.00	0.00	363.75
1DXNFR	Forest Resources	717200	Other Professional Services-General	0.00	0.00	480.00
1DXNFR	Forest Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	201.53
1DXNFR	Forest Resources	719005	Business Meals-Group or Class Meals	38.80	0.00	5,413.16
1DXNFR	Forest Resources	719100	Membership Dues & Fees	0.00	0.00	50.00
1DXNFR	Forest Resources	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DXNFR	Forest Resources	760180	RCM S&W- Strategic Initiatives	0.00	0.00	134.97
1DXNRS	Natural Resources Stewards	710100	Out-of-State Travel	0.00	0.00	7.50
1DXNRS	Natural Resources Stewards	710300	Conference Registration Fees	0.00	0.00	200.00
1DXNRS	Natural Resources Stewards	711100	Supplies-General	1.99	0.00	39.01
1DXNRS	Natural Resources Stewards	717190	Finl Services-TouchNet Bank Charges	0.00	0.00	22.46
1DXNRS	Natural Resources Stewards	717200	Other Professional Services-General	0.00	0.00	360.00
1DXNRS	Natural Resources Stewards	719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.11
1DXNRS	Natural Resources Stewards	719005	Business Meals-Group or Class Meals	0.00	0.00	154.77
1DXNRS	Natural Resources Stewards	719025	Business Meals-Volunteer Food	0.00	0.00	15.36
1DXNWF	Wildlife & Fisheries	711100	Supplies-General	0.00	0.00	32.38
1DXNWF	Wildlife & Fisheries	760180	RCM S&W- Strategic Initiatives	0.00	0.00	127.49
1DXPC1	PI Julia Peterson	710000	In-State Travel	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,475.00
1DXPST	Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	4,105.68
1DXPST	Pesticide Applicator Training	710100	Out-of-State Travel	1,091.01	0.00	2,924.82
1DXPST	Pesticide Applicator Training	710300	Conference Registration Fees	0.00	0.00	1,268.00
1DXPST	Pesticide Applicator Training	710400	Student or Non-Emp Travel	0.00	0.00	118.81
1DXPST	Pesticide Applicator Training	711100	Supplies-General	49.99	57.71	12,749.90
1DXPST	Pesticide Applicator Training	713000	Printing & Copying-General	0.00	0.00	4,802.46
1DXPST	Pesticide Applicator Training	714000	Postage-General	0.00	0.00	12.75
1DXPST	Pesticide Applicator Training	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	717106	Finl Services-Epayment CC fees	0.00	0.00	920.99
1DXPST	Pesticide Applicator Training	717200	Other Professional Services-General	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	719005	Business Meals-Group or Class Meals	0.00	0.00	3,237.35
1DXPST	Pesticide Applicator Training	719100	Membership Dues & Fees	0.00	0.00	50.00
1DXPST	Pesticide Applicator Training	760180	RCM S&W- Strategic Initiatives	0.00	0.00	342.44
1DXRCK	Rockingham County	710000	In-State Travel	0.00	0.00	75.00
1DXRCK	Rockingham County	711100	Supplies-General	24.99	0.00	1,219.53
1DXRCK	Rockingham County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.00
1DXRCK	Rockingham County	719005	Business Meals-Group or Class Meals	0.00	0.00	261.39
1DXRCK	Rockingham County	719025	Business Meals-Volunteer Food	0.00	0.00	85.02
1DXRCK	Rockingham County	760000	Internal Allocations	0.00	0.00	(250.00)
1DXRG1	PI Rebecca Sideman	711100	Supplies-General	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	717200	Other Professional Services-General	0.00	0.00	30.00
1DXSA1	PI Sarah Smith	719000	Business Meals-Meetings-Non Travel	0.00	0.00	188.89

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXSA1	PI Sarah Smith	71C100	Advertising (Non-Employment)	0.00	0.00	380.00
1DXSB1	PI Shane Bradt	710100	Out-of-State Travel	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	711100	Supplies-General	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	711100	Supplies-General	0.00	0.00	488.73
1DXSK1	PI Suzanne Knight	719000	Business Meals-Meetings-Non Travel	0.00	32.99	169.91
1DXSSP	Saving Special Places	710000	In-State Travel	0.00	0.00	286.60
1DXSSP	Saving Special Places	711100	Supplies-General	0.00	0.00	158.12
1DXSSP	Saving Special Places	713000	Printing & Copying-General	0.00	0.00	1,645.61
1DXSSP	Saving Special Places	714000	Postage-General	0.00	0.00	981.07
1DXSSP	Saving Special Places	716100	Rentals & Leases-General	0.00	0.00	274.05
1DXSSP	Saving Special Places	717106	Finl Services-Epayment CC fees	0.00	0.00	217.31
1DXSSP	Saving Special Places	717200	Other Professional Services-General	0.00	0.00	927.50
1DXSSP	Saving Special Places	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	105.93
1DXSSP	Saving Special Places	719005	Business Meals-Group or Class Meals	0.00	0.00	7,617.82
1DXSSP	Saving Special Places	760180	RCM S&W- Strategic Initiatives	0.00	0.00	205.65
1DXSSP	Saving Special Places	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DXSTF	Strafford County	711100	Supplies-General	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	710300	Conference Registration Fees	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	711100	Supplies-General	0.00	0.00	90.00
1DXSW1	PI Seth Wilner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.41
1DXSW1	PI Seth Wilner	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXYFH	4-H Youth Development	710000	In-State Travel	0.00	0.00	166.83
1DXYFH	4-H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
1DXYFH	4-H Youth Development	711100	Supplies-General	1,115.30	0.00	1,508.80
1DXYFH	4-H Youth Development	717200	Other Professional Services-General	0.00	0.00	60.00
1DXYFH	4-H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	51.69	614.81
1DXYFH	4-H Youth Development	719005	Business Meals-Group or Class Meals	0.00	0.00	73.86
1DXYHL	Healthy Living & Nutrition Ed	710000	In-State Travel	0.00	0.00	42.66
1DXYHL	Healthy Living & Nutrition Ed	710100	Out-of-State Travel	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	710300	Conference Registration Fees	0.00	0.00	50.00
1DXYHL	Healthy Living & Nutrition Ed	711100	Supplies-General	77.40	0.00	323.85
1DXYPL	Child, Youth & Family Resiliency	710000	In-State Travel	0.00	0.00	113.80
1DXYPL	Child, Youth & Family Resiliency	710300	Conference Registration Fees	0.00	0.00	882.25
1DXYPL	Child, Youth & Family Resiliency	711100	Supplies-General	0.00	0.00	256.96
1DXYPL	Child, Youth & Family Resiliency	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	719000	Business Meals-Meetings-Non Travel	0.00	25.26	64.52
1DXYPL	Child, Youth & Family Resiliency	719005	Business Meals-Group or Class Meals	(64.66)	0.00	376.11
1DXYPL	Child, Youth & Family Resiliency	760000	Internal Allocations	0.00	0.00	(2,000.00)
1DXYPL	Child, Youth & Family Resiliency	760180	RCM S&W- Strategic Initiatives	0.00	0.00	31.35
1DXYSL	Science Literacy	710000	In-State Travel	0.00	0.00	650.73
1DXYSL	Science Literacy	710100	Out-of-State Travel	0.00	0.00	409.69
1DXYSL	Science Literacy	710300	Conference Registration Fees	0.00	20.00	125.00
1DXYSL	Science Literacy	710305	Registration Fees-Other	0.00	0.00	200.00
1DXYSL	Science Literacy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXYSL	Science Literacy	711100	Supplies-General	0.00	48.00	1,967.31
1DXYSL	Science Literacy	713000	Printing & Copying-General	0.00	0.00	369.12
1DXYSL	Science Literacy	714000	Postage-General	0.00	36.80	36.80
1DXYSL	Science Literacy	717106	Finl Services-Epayment CC fees	0.00	0.00	36.10
1DXYSL	Science Literacy	717210	Oth Prof Ser-Honoraria	0.00	0.00	250.00
1DXYSL	Science Literacy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	452.32
1DXYSL	Science Literacy	719005	Business Meals-Group or Class Meals	0.00	19.20	593.43
1DXYSL	Science Literacy	719025	Business Meals-Volunteer Food	0.00	0.00	747.09
1DXYSL	Science Literacy	719100	Membership Dues & Fees	35.00	0.00	0.00
1DXYSL	Science Literacy	71C100	Advertising (Non-Employment)	0.00	0.00	33.81
1DXYSL	Science Literacy	760000	Internal Allocations	0.00	0.00	(2,750.00)
1DXYSL	Science Literacy	760180	RCM S&W- Strategic Initiatives	0.00	0.00	31.35
1DXYSL	Science Literacy	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DXYTP	Afterschool Programs	710000	In-State Travel	0.00	0.00	0.00
1DXYTP	Afterschool Programs	710100	Out-of-State Travel	0.00	0.00	787.67
1DXYTP	Afterschool Programs	710300	Conference Registration Fees	96.00	0.00	0.00
1DXYTP	Afterschool Programs	711100	Supplies-General	0.00	0.00	1,180.55
1DXYTP	Afterschool Programs	717200	Other Professional Services-General	0.00	0.00	1,000.00
1DXYTP	Afterschool Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.96
1DXYTP	Afterschool Programs	719005	Business Meals-Group or Class Meals	0.00	0.00	64.19
1DXYTP	Afterschool Programs	760000	Internal Allocations	0.00	0.00	(1,000.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXYTP	Afterschool Programs	760180	RCM S&W- Strategic Initiatives	0.00	0.00	62.73
1DZ037	Shallow Water Survey Conference	711100	Supplies-General	3.56	0.00	62.39
1DZ360	Marine Program Pier	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	3,718.76
1DZABC	PI Amitava Bhattacharjee	711200	Research Supplies	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	710000	In-State Travel	0.00	42.70	0.00
1DZACB	PI Alexandra Contosta	710300	Conference Registration Fees	0.00	0.00	30.00
1DZACB	PI Alexandra Contosta	711100	Supplies-General	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	714000	Postage-General	0.00	0.00	24.73
1DZACB	PI Alexandra Contosta	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZAGA	PI Antoinette Galvin	710100	Out-of-State Travel	1,396.40	0.00	551.06
1DZAGA	PI Antoinette Galvin	710300	Conference Registration Fees	0.00	0.00	497.00
1DZAGA	PI Antoinette Galvin	711100	Supplies-General	477.18	0.00	111.00
1DZAGA	PI Antoinette Galvin	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	711200	Research Supplies	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	714000	Postage-General	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	714030	Postage-Express Mail	0.00	16.12	16.12
1DZAGA	PI Antoinette Galvin	716063	Maint & Repairs-Computer Hardware	0.00	0.00	4.94
1DZAGA	PI Antoinette Galvin	718000	Telecom-General	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	760180	RCM S&W- Strategic Initiatives	0.00	0.00	107.65
1DZAGA	PI Antoinette Galvin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	711100	Supplies-General	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	711100	Supplies-General	0.00	0.00	130.68
1DZAMB	Coastal & Ocean Technology Programs	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	140.55
1DZAMB	Coastal & Ocean Technology Programs	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	425.00
1DZAMB	Coastal & Ocean Technology Programs	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	76I000	Internal Allocations - Recoveries	0.00	0.00	(493.22)
1DZAMB	Coastal & Ocean Technology Programs	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DZAMC	AMAC Service Center	711100	Supplies-General	0.00	0.00	33.02
1DZAMC	AMAC Service Center	711200	Research Supplies	0.00	0.00	12.89
1DZAMC	AMAC Service Center	715000	Non-Cap Equip-General	0.00	0.00	724.10
1DZAMC	AMAC Service Center	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	27.24	27.24
1DZAMC	AMAC Service Center	717200	Other Professional Services-General	0.00	0.00	1,015.98
1DZAMC	AMAC Service Center	71C610	Insurance-Liability	0.00	0.00	3,654.00
1DZAMC	AMAC Service Center	740000	Cap Equipment	0.00	521.71	8,366.05
1DZAMC	AMAC Service Center	760000	Internal Allocations	0.00	0.00	0.00
1DZAMC	AMAC Service Center	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	6,936.00
1DZAMC	AMAC Service Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	457.71
1DZAPB	PI Alexander Prusevich	710100	Out-of-State Travel	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	710300	Conference Registration Fees	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	711100	Supplies-General	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	718000	Telecom-General	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	719100	Membership Dues & Fees	0.00	0.00	100.00
1DZAPB	PI Alexander Prusevich	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	710100	Out-of-State Travel	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	711100	Supplies-General	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	714005	Postage-Campus Mail Services	0.00	0.00	12.14
1DZARC	Geographic Information Systems(GIS)	714030	Postage-Express Mail	0.00	0.00	33.22
1DZARC	Geographic Information Systems(GIS)	716060	Maint & Repairs-Computer Software	2,500.00	0.00	1,450.00
1DZARC	Geographic Information Systems(GIS)	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	717200	Other Professional Services-General	0.00	0.00	3,386.75
1DZARC	Geographic Information Systems(GIS)	718000	Telecom-General	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	719100	Membership Dues & Fees	0.00	0.00	150.00
1DZARC	Geographic Information Systems(GIS)	760000	Internal Allocations	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	124.10
1DZARC	Geographic Information Systems(GIS)	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZASA	PI Annette Schloss	711100	Supplies-General	0.00	0.00	(1,470.00)

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZASA	PI Annette Schloss	714005	Postage-Campus Mail Services	0.00	0.00	88.15
1DZASA	PI Annette Schloss	714030	Postage-Express Mail	0.00	0.00	0.00
1DZASA	PI Annette Schloss	716063	Maint & Repairs-Computer Hardware	0.00	0.00	649.66
1DZASA	PI Annette Schloss	718000	Telecom-General	0.00	0.00	0.00
1DZASA	PI Annette Schloss	718016	Telecom-Usage (Tolls)	0.00	0.48	10.52
1DZASA	PI Annette Schloss	760000	Internal Allocations	0.00	0.00	0.00
1DZASA	PI Annette Schloss	760180	RCM S&W- Strategic Initiatives	0.00	0.00	49.23
1DZASA	PI Annette Schloss	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZASA	PI Annette Schloss	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	717200	Other Professional Services-General	0.00	0.00	500.00
1DZBBA	PI Bobby Braswell	760180	RCM S&W- Strategic Initiatives	0.00	0.00	497.67
1DZBC1	PI Brian Calder	710100	Out-of-State Travel	0.00	0.00	303.40
1DZBC1	PI Brian Calder	710400	Student or Non-Emp Travel	0.00	0.00	992.50
1DZBC1	PI Brian Calder	711100	Supplies-General	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	710100	Out-of-State Travel	0.00	0.00	70.00
1DZBCA	PI Ben Chandran	710200	Foreign Travel	0.00	0.00	1,430.00
1DZBCA	PI Ben Chandran	711100	Supplies-General	37.12	119.00	1,347.10
1DZBCA	PI Ben Chandran	711162	Supplies-Office Supplies	0.00	0.00	22.75
1DZBCA	PI Ben Chandran	713000	Printing & Copying-General	1.32	0.00	66.12
1DZBCA	PI Ben Chandran	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	714000	Postage-General	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	717200	Other Professional Services-General	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	718000	Telecom-General	0.00	0.00	53.92
1DZBCA	PI Ben Chandran	718016	Telecom-Usage (Tolls)	0.00	2.91	6.36
1DZBCA	PI Ben Chandran	719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.22
1DZBCA	PI Ben Chandran	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZBCA	PI Ben Chandran	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZBJA	PI Bror Jonsson	711100	Supplies-General	0.00	0.00	0.00
1DZBMA	PI Robert McKibben	711100	Supplies-General	0.00	0.00	0.00
1DZBMA	PI Robert McKibben	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZBMA	PI Robert McKibben	717200	Other Professional Services-General	0.00	0.00	0.00
1DZBRA	PI Barry Rock	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZBRA	PI Barry Rock	718000	Telecom-General	0.00	0.00	0.00
1DZBRA	PI Barry Rock	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZBRA	PI Barry Rock	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	711100	Supplies-General	0.00	6.74	2,247.88
1DZBVA	PI Bernard Vasquez	714000	Postage-General	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	717200	Other Professional Services-General	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	760180	RCM S&W- Strategic Initiatives	0.00	0.00	630.14
1DZBVA	PI Bernard Vasquez	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	710100	Out-of-State Travel	0.00	214.20	0.00
1DZCFA	PI Charles Farrugia	710200	Foreign Travel	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	711100	Supplies-General	0.00	0.00	92.50
1DZCFA	PI Charles Farrugia	711200	Research Supplies	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	714000	Postage-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
1DZCFA	PI Charles Farrugia	716063	Maint & Repairs-Computer Hardware	0.00	0.00	16.50
1DZCFA	PI Charles Farrugia	718000	Telecom-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	718016	Telecom-Usage (Tolls)	0.00	1.38	28.25
1DZCFA	PI Charles Farrugia	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZCFA	PI Charles Farrugia	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	710100	Out-of-State Travel	0.00	0.00	483.70
1DZCGA	PI Christopher Glass	710200	Foreign Travel	0.00	382.63	428.63
1DZCGA	PI Christopher Glass	711100	Supplies-General	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	711200	Research Supplies	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	716063	Maint & Repairs-Computer Hardware	0.00	0.00	65.30
1DZCGA	PI Christopher Glass	718000	Telecom-General	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	718016	Telecom-Usage (Tolls)	0.00	0.00	6.81

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZCGA	PI Christopher Glass	760180	RCM S&W- Strategic Initiatives	0.00	0.00	316.99
1DZCGA	PI Christopher Glass	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	711200	Research Supplies	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	711100	Supplies-General	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	710400	Student or Non-Emp Travel	0.00	0.00	843.85
1DZCLA	PI Changsheng Li	711100	Supplies-General	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	714030	Postage-Express Mail	0.00	24.10	48.32
1DZCLA	PI Changsheng Li	718000	Telecom-General	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	711100	Supplies-General	0.00	0.00	7,395.36
1DZCLB	PI Clifford Lopate	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	713000	Printing & Copying-General	0.00	0.00	7.65
1DZCLB	PI Clifford Lopate	714000	Postage-General	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	716060	Maint & Repairs-Computer Software	0.00	0.00	439.67
1DZCLB	PI Clifford Lopate	716100	Rentals & Leases-General	0.00	0.00	213.80
1DZCLB	PI Clifford Lopate	718016	Telecom-Usage (Tolls)	0.00	0.00	21.61
1DZCLB	PI Clifford Lopate	719100	Membership Dues & Fees	0.00	0.00	243.00
1DZCLB	PI Clifford Lopate	760180	RCM S&W- Strategic Initiatives	0.00	0.00	363.73
1DZCLB	PI Clifford Lopate	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	710200	Foreign Travel	0.00	1,300.00	60.00
1DZCMA	PI Chris Mouikis Help Account	711100	Supplies-General	0.00	0.00	1,498.94
1DZCMA	PI Chris Mouikis Help Account	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZCN2	1DZCN2-UZSP00 Conference 2	710000	In-State Travel	0.00	0.00	5,040.00
1DZCN2	1DZCN2-UZSP00 Conference 2	717106	Finl Services-Epayment CC fees	0.00	0.00	66.62
1DZCN2	1DZCN2-UZSP00 Conference 2	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	544.00
1DZCNA	PI Chung-Sang Ng	710300	Conference Registration Fees	0.00	0.00	841.50
1DZCNA	PI Chung-Sang Ng	711100	Supplies-General	0.00	530.78	1,745.78
1DZCNA	PI Chung-Sang Ng	717200	Other Professional Services-General	0.00	0.00	560.00
1DZCNA	PI Chung-Sang Ng	760180	RCM S&W- Strategic Initiatives	0.00	0.00	386.39
1DZCNF	SSC Conferences	710300	Conference Registration Fees	0.00	0.00	(400.00)
1DZCNF	SSC Conferences	716123	Rental Property/Room (short term)	0.00	0.00	4,750.00
1DZCNF	SSC Conferences	717106	Finl Services-Epayment CC fees	0.00	0.00	14.39
1DZCNF	SSC Conferences	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	136.00
1DZCSA	PI Charles Smith, III	710100	Out-of-State Travel	623.42	0.00	5,453.79
1DZCSA	PI Charles Smith, III	710400	Student or Non-Emp Travel	0.00	0.00	469.00
1DZCSA	PI Charles Smith, III	711000	Purchasing Cards	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	711100	Supplies-General	1,421.75	0.00	319.22
1DZCSA	PI Charles Smith, III	711200	Research Supplies	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	713000	Printing & Copying-General	0.00	0.00	750.12
1DZCSA	PI Charles Smith, III	713010	Printing & Copying-Publications	0.00	0.00	168.00
1DZCSA	PI Charles Smith, III	714000	Postage-General	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	714030	Postage-Express Mail	1,240.12	0.00	0.00
1DZCSA	PI Charles Smith, III	716060	Maint & Repairs-Computer Software	0.00	0.00	329.70
1DZCSA	PI Charles Smith, III	717200	Other Professional Services-General	0.00	0.00	5,810.00
1DZCSA	PI Charles Smith, III	718000	Telecom-General	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	718016	Telecom-Usage (Tolls)	0.00	1.20	13.31
1DZCSA	PI Charles Smith, III	719000	Business Meals-Meetings-Non Travel	46.05	46.97	46.97
1DZCSA	PI Charles Smith, III	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZCSA	PI Charles Smith, III	760180	RCM S&W- Strategic Initiatives	0.00	0.00	933.06
1DZCSA	PI Charles Smith, III	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	711100	Supplies-General	209.73	36.17	469.55
1DZCVA	PI Charles Vorosmarty	714000	Postage-General	0.00	0.00	12.42
1DZCVA	PI Charles Vorosmarty	714005	Postage-Campus Mail Services	0.00	0.00	1.19
1DZCVA	PI Charles Vorosmarty	718000	Telecom-General	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	718016	Telecom-Usage (Tolls)	0.00	2.95	11.75
1DZCVA	PI Charles Vorosmarty	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZCVA	PI Charles Vorosmarty	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCW0	PI Colin Ware	710100	Out-of-State Travel	0.00	0.00	0.00
1DZCW0	PI Colin Ware	710200	Foreign Travel	2,640.18	0.00	281.88
1DZCW0	PI Colin Ware	711100	Supplies-General	0.00	0.00	79.95
1DZCW0	PI Colin Ware	713000	Printing & Copying-General	0.00	0.00	187.10
1DZCW0	PI Colin Ware	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCWB	Cameron Wake	710100	Out-of-State Travel	(22.00)	0.00	326.41
1DZCWB	Cameron Wake	710300	Conference Registration Fees	27.24	0.00	107.37
1DZCWB	Cameron Wake	711100	Supplies-General	0.00	139.95	387.91
1DZCWB	Cameron Wake	714030	Postage-Express Mail	0.00	0.00	380.55
1DZCWB	Cameron Wake	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZCWB	Cameron Wake	717200	Other Professional Services-General	0.00	0.00	0.00
1DZCWB	Cameron Wake	718000	Telecom-General	0.00	0.00	0.00
1DZCWB	Cameron Wake	718016	Telecom-Usage (Tolls)	0.00	4.92	52.18
1DZCWB	Cameron Wake	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZCWB	Cameron Wake	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCWB	Cameron Wake	760180	RCM S&W- Strategic Initiatives	0.00	0.00	67.96
1DZCWB	Cameron Wake	76O112	Int All-Supplies-Softwar&Licen(Chg)	1,124.00	0.00	0.00
1DZCWB	Cameron Wake	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCXA	GIS Lab	710300	Conference Registration Fees	0.00	0.00	325.00
1DZCXA	GIS Lab	711100	Supplies-General	680.91	0.00	11,367.78
1DZCXA	GIS Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZCXA	GIS Lab	716060	Maint & Repairs-Computer Software	0.00	0.00	419.80
1DZCXA	GIS Lab	717106	Finl Services-Epayment CC fees	0.00	0.00	74.82
1DZCXA	GIS Lab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	175.07
1DZCXA	GIS Lab	760000	Internal Allocations	0.00	0.00	(22,983.00)
1DZCXA	GIS Lab	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	807.33
1DZCXA	GIS Lab	760180	RCM S&W- Strategic Initiatives	0.00	0.00	213.42
1DZDC0	PI Dale Chayes	711100	Supplies-General	0.00	0.00	0.00
1DZDDA	PI David Divins	711100	Supplies-General	0.00	0.00	0.00
1DZDIS	EOS Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZDIS	EOS Discretionary	711100	Supplies-General	0.00	0.00	0.00
1DZDIS	EOS Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	537.72
1DZDJA	Pi Jia Deng	710200	Foreign Travel	0.00	0.00	1,945.13
1DZDJA	Pi Jia Deng	711100	Supplies-General	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	710100	Out-of-State Travel	0.00	0.00	48.98
1DZDLA	PI Dacheng Lin	710300	Conference Registration Fees	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	711100	Supplies-General	0.00	0.00	16.83
1DZDLA	PI Dacheng Lin	711200	Research Supplies	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	716063	Maint & Repairs-Computer Hardware	0.00	0.00	485.25
1DZDLA	PI Dacheng Lin	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	710100	Out-of-State Travel	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	710200	Foreign Travel	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	711100	Supplies-General	0.00	17.98	6,595.00
1DZDVA	PI Doug Vandemark	711200	Research Supplies	0.00	0.00	86.30
1DZDVA	PI Doug Vandemark	714010	Postage-Off Campus Mail Services	0.00	0.00	86.66
1DZDVA	PI Doug Vandemark	718000	Telecom-General	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	718016	Telecom-Usage (Tolls)	0.00	25.48	273.38
1DZDVA	PI Doug Vandemark	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	719100	Membership Dues & Fees	0.00	0.00	344.00
1DZDVA	PI Doug Vandemark	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	710100	Out-of-State Travel	0.00	0.00	369.77
1DZDVB	PI Daniel Verscharen	710200	Foreign Travel	0.00	0.00	817.29
1DZDVB	PI Daniel Verscharen	710300	Conference Registration Fees	0.00	0.00	35.00
1DZDVB	PI Daniel Verscharen	710400	Student or Non-Emp Travel	0.00	0.00	2,222.90
1DZDVB	PI Daniel Verscharen	711100	Supplies-General	0.00	0.00	2,841.13
1DZDVB	PI Daniel Verscharen	711200	Research Supplies	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	227.40
1DZDVB	PI Daniel Verscharen	719100	Membership Dues & Fees	0.00	0.00	217.22
1DZDWA	PI Joseph Dwyer	710100	Out-of-State Travel	0.00	1,570.37	1,789.22
1DZDWA	PI Joseph Dwyer	710200	Foreign Travel	0.00	0.00	3,218.24
1DZDWA	PI Joseph Dwyer	710300	Conference Registration Fees	0.00	0.00	1,880.38
1DZDWA	PI Joseph Dwyer	710400	Student or Non-Emp Travel	0.00	0.00	2,199.98
1DZDWA	PI Joseph Dwyer	711100	Supplies-General	416.45	6.99	16,236.39

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZDWA	PI Joseph Dwyer	711162	Supplies-Office Supplies	0.00	0.00	21.23
1DZDWA	PI Joseph Dwyer	713000	Printing & Copying-General	20.84	0.00	122.27
1DZDWA	PI Joseph Dwyer	713010	Printing & Copying-Publications	0.00	0.00	1,035.00
1DZDWA	PI Joseph Dwyer	714000	Postage-General	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	717200	Other Professional Services-General	0.00	0.00	40.00
1DZDWA	PI Joseph Dwyer	718000	Telecom-General	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	718016	Telecom-Usage (Tolls)	0.00	0.00	15.05
1DZDWA	PI Joseph Dwyer	719100	Membership Dues & Fees	0.00	0.00	2,332.64
1DZDWA	PI Joseph Dwyer	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	710100	Out-of-State Travel	0.00	0.00	3,103.50
1DZEHA	PI Erick Hobbie	710200	Foreign Travel	271.00	0.00	469.05
1DZEHA	PI Erick Hobbie	710400	Student or Non-Emp Travel	0.00	0.00	10.00
1DZEHA	PI Erick Hobbie	711100	Supplies-General	20.00	97.39	912.81
1DZEHA	PI Erick Hobbie	711200	Research Supplies	0.00	0.00	20.00
1DZEHA	PI Erick Hobbie	713000	Printing & Copying-General	0.00	0.00	35.00
1DZEHA	PI Erick Hobbie	713010	Printing & Copying-Publications	0.00	0.00	1,245.00
1DZEHA	PI Erick Hobbie	714000	Postage-General	186.61	0.00	284.22
1DZEHA	PI Erick Hobbie	714005	Postage-Campus Mail Services	0.00	0.00	13.44
1DZEHA	PI Erick Hobbie	714030	Postage-Express Mail	0.00	279.67	279.67
1DZEHA	PI Erick Hobbie	717200	Other Professional Services-General	5,067.00	0.00	0.00
1DZEHA	PI Erick Hobbie	718000	Telecom-General	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	718016	Telecom-Usage (Tolls)	0.00	8.71	26.26
1DZEHA	PI Erick Hobbie	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	719100	Membership Dues & Fees	0.00	0.00	590.00
1DZEHA	PI Erick Hobbie	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	711100	Supplies-General	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	711200	Research Supplies	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	718000	Telecom-General	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	760000	Internal Allocations	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZELA	PI Eric Lund Help Account	711200	Research Supplies	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710100	Out-of-State Travel	0.00	5.48	4,648.84
1DZEMA	PI Eberhard Mobius	710200	Foreign Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710300	Conference Registration Fees	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710400	Student or Non-Emp Travel	0.00	0.00	558.91
1DZEMA	PI Eberhard Mobius	711100	Supplies-General	0.00	0.00	2,502.33
1DZEMA	PI Eberhard Mobius	711162	Supplies-Office Supplies	0.00	0.00	22.56
1DZEMA	PI Eberhard Mobius	711200	Research Supplies	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	714000	Postage-General	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	714005	Postage-Campus Mail Services	0.00	0.00	1.15
1DZEMA	PI Eberhard Mobius	714030	Postage-Express Mail	0.00	0.00	147.99
1DZEMA	PI Eberhard Mobius	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	716063	Maint & Repairs-Computer Hardware	0.00	0.00	9.40
1DZEMA	PI Eberhard Mobius	716100	Rentals & Leases-General	0.00	0.00	32.00
1DZEMA	PI Eberhard Mobius	717200	Other Professional Services-General	0.00	0.00	70.52
1DZEMA	PI Eberhard Mobius	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	719100	Membership Dues & Fees	0.00	0.00	100.00
1DZEMA	PI Eberhard Mobius	760180	RCM S&W- Strategic Initiatives	0.00	0.00	113.13
1DZEMA	PI Eberhard Mobius	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZFFS	Fees for Services	717200	Other Professional Services-General	0.00	0.00	0.00
1DZFFS	Fees for Services	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	233.41
1DZFFS	Fees for Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	25.49
1DZFRA	PI Fay Rubin	710000	In-State Travel	0.00	153.90	341.15
1DZFRA	PI Fay Rubin	710200	Foreign Travel	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	711100	Supplies-General	19.99	68.67	2,140.12
1DZFRA	PI Fay Rubin	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	714000	Postage-General	0.00	0.00	7.20

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZFRA	PI Fay Rubin	714005	Postage-Campus Mail Services	0.00	0.00	234.07
1DZFRA	PI Fay Rubin	714030	Postage-Express Mail	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	716063	Maint & Repairs-Computer Hardware	0.00	0.00	757.22
1DZFRA	PI Fay Rubin	717200	Other Professional Services-General	690.00	0.00	0.00
1DZFRA	PI Fay Rubin	718000	Telecom-General	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	718016	Telecom-Usage (Tolls)	0.00	20.34	167.94
1DZFRA	PI Fay Rubin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.76
1DZFRA	PI Fay Rubin	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	718000	Telecom-General	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	718002	Telecom-Fixed (Basic Phone Service)	0.00	4.00	48.00
1DZFRM	EOS Freezer Repair and Maintenance	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	710	Travel	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	711	Supplies	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZGM0	PI Giuseppe Masetti	711100	Supplies-General	0.00	0.00	60.00
1DZGSR	Gulf Surveyor Rates	710000	In-State Travel	0.00	0.00	248.36
1DZGSR	Gulf Surveyor Rates	715000	Non-Cap Equip-General	0.00	0.00	413.01
1DZGSR	Gulf Surveyor Rates	71C600	Insurance	0.00	0.00	2,106.95
1DZGSR	Gulf Surveyor Rates	760003	Int Alloc-Computer Usage Charge	0.00	0.00	(4,711.00)
1DZGSR	Gulf Surveyor Rates	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	320.35
1DZGSR	Gulf Surveyor Rates	760180	RCM S&W- Strategic Initiatives	0.00	0.00	109.97
1DZHFA	Hui Feng Help Account	711100	Supplies-General	0.00	0.00	89.99
1DZHFA	Hui Feng Help Account	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	710100	Out-of-State Travel	0.00	0.00	(40.60)
1DZHKA	PI Harold Kucharek	710200	Foreign Travel	11.50	0.00	2,073.32
1DZHKA	PI Harold Kucharek	711100	Supplies-General	770.71	0.00	129.54
1DZHKA	PI Harold Kucharek	711162	Supplies-Office Supplies	0.00	0.00	15.99
1DZHKA	PI Harold Kucharek	716060	Maint & Repairs-Computer Software	0.00	0.00	469.62
1DZHKA	PI Harold Kucharek	718000	Telecom-General	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	718016	Telecom-Usage (Tolls)	0.00	0.00	9.01
1DZHKA	PI Harold Kucharek	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	719100	Membership Dues & Fees	0.00	0.00	87.88
1DZHKA	PI Harold Kucharek	760180	RCM S&W- Strategic Initiatives	0.00	0.00	474.44
1DZHKA	PI Harold Kucharek	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	710100	Out-of-State Travel	179.20	1,577.70	11,721.47
1DZHSA	PI Harlan Spence	710300	Conference Registration Fees	0.00	0.00	750.00
1DZHSA	PI Harlan Spence	711100	Supplies-General	15.61	(1,705.72)	4,053.70
1DZHSA	PI Harlan Spence	711162	Supplies-Office Supplies	0.00	0.00	30.38
1DZHSA	PI Harlan Spence	713000	Printing & Copying-General	0.00	0.00	26.67
1DZHSA	PI Harlan Spence	713010	Printing & Copying-Publications	0.00	0.00	46.79
1DZHSA	PI Harlan Spence	714000	Postage-General	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	714030	Postage-Express Mail	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	718000	Telecom-General	0.00	0.00	15.16
1DZHSA	PI Harlan Spence	718016	Telecom-Usage (Tolls)	0.00	0.36	16.60
1DZHSA	PI Harlan Spence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	719100	Membership Dues & Fees	0.00	0.00	220.00
1DZHSA	PI Harlan Spence	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJCB	PI James Connell	711100	Supplies-General	0.00	0.00	0.00
1DZJCB	PI James Connell	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZJCB	PI James Connell	713000	Printing & Copying-General	0.00	0.00	10.20
1DZJCB	PI James Connell	714000	Postage-General	0.00	0.00	0.00
1DZJCB	PI James Connell	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZJCB	PI James Connell	718000	Telecom-General	0.00	0.00	0.00
1DZJCB	PI James Connell	718016	Telecom-Usage (Tolls)	0.00	0.00	1.31
1DZJCB	PI James Connell	719100	Membership Dues & Fees	65.00	0.00	50.00
1DZJCB	PI James Connell	760180	RCM S&W- Strategic Initiatives	0.00	0.00	11.93
1DZJCB	PI James Connell	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJDC	Jack Dibb	710100	Out-of-State Travel	0.00	(3,386.05)	(3,939.86)
1DZJDC	Jack Dibb	710200	Foreign Travel	0.00	(2,888.37)	(2,178.73)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZJDC	Jack Dibb	710400	Student or Non-Emp Travel	0.00	0.00	516.70
1DZJDC	Jack Dibb	711100	Supplies-General	(11.00)	0.00	714.43
1DZJDC	Jack Dibb	711200	Research Supplies	0.00	0.00	0.00
1DZJDC	Jack Dibb	713010	Printing & Copying-Publications	367.12	0.00	1,375.00
1DZJDC	Jack Dibb	714005	Postage-Campus Mail Services	0.00	0.00	6.11
1DZJDC	Jack Dibb	714030	Postage-Express Mail	0.00	0.00	6.55
1DZJDC	Jack Dibb	718000	Telecom-General	0.00	0.00	0.00
1DZJDC	Jack Dibb	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	122.64
1DZJDC	Jack Dibb	718008	Telecom-Internet Services	0.00	0.00	282.01
1DZJDC	Jack Dibb	718016	Telecom-Usage (Tolls)	0.00	3.54	85.85
1DZJDC	Jack Dibb	719100	Membership Dues & Fees	0.00	0.00	100.00
1DZJDC	Jack Dibb	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	20.40
1DZJDC	Jack Dibb	760180	RCM S&W- Strategic Initiatives	0.00	0.00	267.46
1DZJDC	Jack Dibb	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJDC	Jack Dibb	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	711100	Supplies-General	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	711100	Supplies-General	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	710400	Student or Non-Emp Travel	133.75	0.00	0.00
1DZJNA	PI Jonathan Niehof	711200	Research Supplies	0.00	0.00	0.00
1DZJPA	PI James Pringle	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJPA	PI James Pringle	711100	Supplies-General	0.00	43.90	283.88
1DZJPA	PI James Pringle	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	710300	Conference Registration Fees	0.00	0.00	30.00
1DZJPC	PI Jonathan Pennock	710305	Registration Fees-Other	0.00	0.00	10.00
1DZJPC	PI Jonathan Pennock	711100	Supplies-General	0.00	0.00	1,363.45
1DZJPC	PI Jonathan Pennock	711200	Research Supplies	0.00	0.00	121.16
1DZJPC	PI Jonathan Pennock	713000	Printing & Copying-General	0.00	0.00	40.00
1DZJPC	PI Jonathan Pennock	714010	Postage-Off Campus Mail Services	0.00	0.00	339.00
1DZJPC	PI Jonathan Pennock	716000	Maintenance & Repairs-General	0.00	0.00	113.00
1DZJPC	PI Jonathan Pennock	717200	Other Professional Services-General	0.00	0.00	34.99
1DZJPC	PI Jonathan Pennock	719100	Membership Dues & Fees	0.00	0.00	95.00
1DZJPC	PI Jonathan Pennock	740000	Cap Equipment	0.00	0.00	27.62
1DZJPD	PI Jonathan Pennock - Sea Grant	710100	Out-of-State Travel	0.00	0.00	600.51
1DZJPD	PI Jonathan Pennock - Sea Grant	710200	Foreign Travel	0.00	0.00	898.20
1DZJPD	PI Jonathan Pennock - Sea Grant	710300	Conference Registration Fees	0.00	0.00	200.00
1DZJPD	PI Jonathan Pennock - Sea Grant	711100	Supplies-General	0.00	0.00	1,584.36
1DZJPD	PI Jonathan Pennock - Sea Grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	717200	Other Professional Services-General	0.00	0.00	406.25
1DZJPD	PI Jonathan Pennock - Sea Grant	718000	Telecom-General	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	366.62
1DZJPD	PI Jonathan Pennock - Sea Grant	719100	Membership Dues & Fees	0.00	0.00	75.00
1DZJPZ	PI Jean Perez	711100	Supplies-General	0.00	0.00	0.00
1DZJRA	PI James Ryan	710000	In-State Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	711100	Supplies-General	0.00	0.00	502.16
1DZJRA	PI James Ryan	711162	Supplies-Office Supplies	0.00	0.00	2.81
1DZJRA	PI James Ryan	713000	Printing & Copying-General	0.00	0.00	0.36
1DZJRA	PI James Ryan	714000	Postage-General	0.00	0.00	0.00
1DZJRA	PI James Ryan	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZJRA	PI James Ryan	714030	Postage-Express Mail	0.00	0.00	7.95
1DZJRA	PI James Ryan	717200	Other Professional Services-General	0.00	0.00	0.00
1DZJRA	PI James Ryan	718000	Telecom-General	0.00	0.00	0.00
1DZJRA	PI James Ryan	718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	326.40
1DZJRA	PI James Ryan	718008	Telecom-Internet Services	39.99	39.99	479.88
1DZJRA	PI James Ryan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZJRA	PI James Ryan	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZJRA	PI James Ryan	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJRA	PI James Ryan	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	711100	Supplies-General	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	711200	Research Supplies	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	718000	Telecom-General	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	718016	Telecom-Usage (Tolls)	0.00	4.19	25.23
1DZJRR	PI Joachim Raeder	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZJRR	PI Joachim Raeder	710200	Foreign Travel	4,903.69	0.00	11,673.71
1DZJRR	PI Joachim Raeder	710300	Conference Registration Fees	640.00	0.00	663.76
1DZJRR	PI Joachim Raeder	710400	Student or Non-Emp Travel	0.00	0.00	145.97
1DZJRR	PI Joachim Raeder	711100	Supplies-General	67.12	47.39	5,302.66
1DZJRR	PI Joachim Raeder	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	714000	Postage-General	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	714030	Postage-Express Mail	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	716063	Maint & Repairs-Computer Hardware	0.00	0.00	56.50
1DZJRR	PI Joachim Raeder	717200	Other Professional Services-General	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	718000	Telecom-General	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	718016	Telecom-Usage (Tolls)	0.00	0.57	10.81
1DZJRR	PI Joachim Raeder	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,543.99
1DZJRR	PI Joachim Raeder	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZJRR	PI Joachim Raeder	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	710000	In-State Travel	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	710100	Out-of-State Travel	0.00	0.00	3,670.70
1DZJSA	PI Joseph Salisbury	710200	Foreign Travel	192.39	0.00	357.85
1DZJSA	PI Joseph Salisbury	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	711100	Supplies-General	55.88	75.07	758.83
1DZJSA	PI Joseph Salisbury	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	17.95
1DZJSA	PI Joseph Salisbury	711200	Research Supplies	0.00	0.00	102.30
1DZJSA	PI Joseph Salisbury	713000	Printing & Copying-General	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	714010	Postage-Off Campus Mail Services	0.00	0.00	15.82
1DZJSA	PI Joseph Salisbury	718000	Telecom-General	0.00	0.00	10.00
1DZJSA	PI Joseph Salisbury	718016	Telecom-Usage (Tolls)	0.00	19.40	261.93
1DZJSA	PI Joseph Salisbury	719000	Business Meals-Meetings-Non Travel	0.00	31.90	98.15
1DZJSA	PI Joseph Salisbury	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJSB	PI - Joseph Souney	711100	Supplies-General	0.00	0.00	188.50
1DZJXA	Jingfeng Xiao	710200	Foreign Travel	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	711100	Supplies-General	0.00	0.00	930.03
1DZJXA	Jingfeng Xiao	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	718000	Telecom-General	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	719000	Business Meals-Meetings-Non Travel	0.00	0.00	192.71
1DZJXA	Jingfeng Xiao	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	710400	Student or Non-Emp Travel	0.00	0.00	28.00
1DZJZA	PI Jichun Zhang	711100	Supplies-General	0.00	0.00	1,946.54
1DZJZA	PI Jichun Zhang	711162	Supplies-Office Supplies	0.00	0.00	1.16
1DZJZA	PI Jichun Zhang	711200	Research Supplies	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	714030	Postage-Express Mail	0.00	0.00	47.08
1DZJZA	PI Jichun Zhang	719000	Business Meals-Meetings-Non Travel	0.00	0.00	566.23
1DZJZA	PI Jichun Zhang	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZJZA	PI Jichun Zhang	760180	RCM S&W- Strategic Initiatives	0.00	0.00	97.33
1DZKGA	PI Kai Germaschewski	710100	Out-of-State Travel	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	710300	Conference Registration Fees	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	711100	Supplies-General	37.12	20.20	441.21
1DZKGA	PI Kai Germaschewski	713000	Printing & Copying-General	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	713010	Printing & Copying-Publications	0.00	0.00	1,750.00
1DZKGA	PI Kai Germaschewski	714030	Postage-Express Mail	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	717200	Other Professional Services-General	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	719100	Membership Dues & Fees	0.00	0.00	960.00
1DZKJ1	PI Kevin Jerram	711100	Supplies-General	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	710300	Conference Registration Fees	0.00	0.00	400.00
1DZKZA	PI KAI ZIERVOGEL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	711100	Supplies-General	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	711190	Publications cost	0.00	0.00	(1,439.25)
1DZKZA	PI KAI ZIERVOGEL	711200	Research Supplies	0.00	608.40	608.40

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZKZA	PI KAI ZIERVOGEL	714010	Postage-Off Campus Mail Services	0.00	0.00	236.21
1DZKZA	PI KAI ZIERVOGEL	717200	Other Professional Services-General	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	718000	Telecom-General	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	718016	Telecom-Usage (Tolls)	0.00	0.55	15.48
1DZKZA	PI KAI ZIERVOGEL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	49.58
1DZKZA	PI KAI ZIERVOGEL	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	740000	Cap Equipment	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	760180	RCM S&W- Strategic Initiatives	0.00	0.00	229.51
1DZKZA	PI KAI ZIERVOGEL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	710100	Out-of-State Travel	0.00	0.00	1,568.90
1DZLBA	PI Elizabeth Burakowski	710300	Conference Registration Fees	0.00	0.00	480.00
1DZLBA	PI Elizabeth Burakowski	711100	Supplies-General	0.00	0.00	212.50
1DZLBA	PI Elizabeth Burakowski	713000	Printing & Copying-General	0.00	0.00	60.00
1DZLBA	PI Elizabeth Burakowski	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,652.99
1DZLCA	PI Li-Jen Chen	710300	Conference Registration Fees	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	711100	Supplies-General	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	710100	Out-of-State Travel	0.00	0.00	1,082.34
1DZLKA	PI Lynn Kistler	710200	Foreign Travel	0.00	0.00	846.98
1DZLKA	PI Lynn Kistler	711100	Supplies-General	0.00	0.00	315.39
1DZLKA	PI Lynn Kistler	711162	Supplies-Office Supplies	0.00	0.00	7.03
1DZLKA	PI Lynn Kistler	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	714000	Postage-General	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	714030	Postage-Express Mail	0.00	0.00	28.41
1DZLKA	PI Lynn Kistler	716060	Maint & Repairs-Computer Software	0.00	0.00	329.69
1DZLKA	PI Lynn Kistler	719100	Membership Dues & Fees	0.00	0.00	100.00
1DZLKA	PI Lynn Kistler	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,171.73
1DZLKA	PI Lynn Kistler	76O110	Int All-Supplies-General (Chg)	2,789.00	0.00	0.00
1DZLKA	PI Lynn Kistler	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	710200	Foreign Travel	1,797.21	0.00	1,974.42
1DZLKB	PI Help Account - Linda Kaljanais	711100	Supplies-General	0.00	0.00	109.95
1DZLKB	PI Help Account - Linda Kaljanais	711200	Research Supplies	0.00	0.00	232.27
1DZLKB	PI Help Account - Linda Kaljanais	716000	Maintenance & Repairs-General	0.00	0.00	104.00
1DZLKB	PI Help Account - Linda Kaljanais	718000	Telecom-General	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	710100	Out-of-State Travel	0.00	0.00	482.41
1DZLM0	PI Larry Mayer	710200	Foreign Travel	0.00	0.00	2,014.52
1DZLM0	PI Larry Mayer	710400	Student or Non-Emp Travel	1,868.27	0.00	0.00
1DZLM0	PI Larry Mayer	711100	Supplies-General	0.00	0.00	323.48
1DZLM0	PI Larry Mayer	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,536.80
1DZLM0	PI Larry Mayer	714010	Postage-Off Campus Mail Services	0.00	0.00	135.36
1DZLM0	PI Larry Mayer	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	719000	Business Meals-Meetings-Non Travel	53.98	0.00	814.76
1DZLM0	PI Larry Mayer	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	710100	Out-of-State Travel	2,315.57	0.00	8,082.61
1DZLNA	PI Ningyu Liu	710200	Foreign Travel	0.00	0.00	500.06
1DZLNA	PI Ningyu Liu	710300	Conference Registration Fees	0.00	0.00	3,767.05
1DZLNA	PI Ningyu Liu	710400	Student or Non-Emp Travel	0.00	0.00	2,196.88
1DZLNA	PI Ningyu Liu	711100	Supplies-General	125.00	0.00	14,202.44
1DZLNA	PI Ningyu Liu	711162	Supplies-Office Supplies	0.00	0.00	5.31
1DZLNA	PI Ningyu Liu	713000	Printing & Copying-General	32.04	0.00	291.31
1DZLNA	PI Ningyu Liu	713010	Printing & Copying-Publications	0.00	0.00	65.00
1DZLNA	PI Ningyu Liu	714030	Postage-Express Mail	0.00	0.00	967.93
1DZLNA	PI Ningyu Liu	716060	Maint & Repairs-Computer Software	0.00	0.00	34.99
1DZLNA	PI Ningyu Liu	719000	Business Meals-Meetings-Non Travel	0.00	0.00	256.13
1DZLNA	PI Ningyu Liu	719100	Membership Dues & Fees	0.00	0.00	2,405.39
1DZLW0	PI Larry Ward	711100	Supplies-General	0.00	20.79	20.79
1DZLW0	PI Larry Ward	714010	Postage-Off Campus Mail Services	0.00	9.98	9.98
1DZMAC	SSC Machine Shop	711100	Supplies-General	0.00	0.00	543.95
1DZMAC	SSC Machine Shop	711200	Research Supplies	0.00	0.00	6,007.62
1DZMAC	SSC Machine Shop	713000	Printing & Copying-General	0.00	0.00	5.10
1DZMAC	SSC Machine Shop	714030	Postage-Express Mail	0.00	0.00	35.97
1DZMAC	SSC Machine Shop	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMAC	SSC Machine Shop	716100	Rentals & Leases-General	0.00	0.00	60.00
1DZMAC	SSC Machine Shop	717200	Other Professional Services-General	0.00	0.00	8,323.31
1DZMAC	SSC Machine Shop	718000	Telecom-General	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	718016	Telecom-Usage (Tolls)	0.00	0.00	2.62
1DZMAC	SSC Machine Shop	760000	Internal Allocations	0.00	0.00	(125,317.50)
1DZMAC	SSC Machine Shop	760180	RCM S&W- Strategic Initiatives	0.00	0.00	6,472.21
1DZMAC	SSC Machine Shop	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	710000	In-State Travel	0.00	0.00	68.82
1DZMCA	PI Michael Chambers	710100	Out-of-State Travel	0.00	0.00	57.24
1DZMCA	PI Michael Chambers	710200	Foreign Travel	0.00	0.00	46.00
1DZMCA	PI Michael Chambers	711000	Purchasing Cards	0.00	0.00	(1.00)
1DZMCA	PI Michael Chambers	711100	Supplies-General	62.21	3.97	617.54
1DZMCA	PI Michael Chambers	711200	Research Supplies	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	713000	Printing & Copying-General	0.00	0.00	60.00
1DZMCA	PI Michael Chambers	714000	Postage-General	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	716125	Rentals-Vehicles incl Marine	0.00	0.00	59.51
1DZMCA	PI Michael Chambers	718000	Telecom-General	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	718048	Telecom-Local Exchange Carrier	0.00	0.00	89.11
1DZMCA	PI Michael Chambers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.81
1DZMCA	PI Michael Chambers	719100	Membership Dues & Fees	0.00	0.00	65.00
1DZMCA	PI Michael Chambers	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	711100	Supplies-General	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	711100	Supplies-General	0.00	439.34	439.34
1DZMFA	PI Mark Fahnestock	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	714030	Postage-Express Mail	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	718000	Telecom-General	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	710100	Out-of-State Travel	0.00	0.00	817.94
1DZMFB	PI MARIA C FOREMAN	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	711100	Supplies-General	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	760180	RCM S&W- Strategic Initiatives	0.00	0.00	586.95
1DZMHA	PI Matthew Huber	710100	Out-of-State Travel	0.00	528.95	3,970.81
1DZMHA	PI Matthew Huber	710200	Foreign Travel	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	710300	Conference Registration Fees	0.00	160.00	1,535.00
1DZMHA	PI Matthew Huber	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	711100	Supplies-General	0.00	30.81	30.81
1DZMHA	PI Matthew Huber	713000	Printing & Copying-General	0.00	0.00	168.00
1DZMHA	PI Matthew Huber	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	718000	Telecom-General	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	711100	Supplies-General	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	710100	Out-of-State Travel	71.41	116.50	(1,101.69)
1DZMLA	PI Mark Lessard	710200	Foreign Travel	(26.82)	0.00	2,166.72
1DZMLA	PI Mark Lessard	710400	Student or Non-Emp Travel	0.00	0.00	869.49
1DZMLA	PI Mark Lessard	711100	Supplies-General	1,708.69	(15.80)	4,564.54
1DZMLA	PI Mark Lessard	711162	Supplies-Office Supplies	0.00	0.00	26.22
1DZMLA	PI Mark Lessard	713000	Printing & Copying-General	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	714000	Postage-General	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	714030	Postage-Express Mail	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	716060	Maint & Repairs-Computer Software	0.00	0.00	579.69
1DZMLA	PI Mark Lessard	716063	Maint & Repairs-Computer Hardware	0.00	0.00	6.60
1DZMLA	PI Mark Lessard	718000	Telecom-General	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	718008	Telecom-Internet Services	0.00	0.00	9.95
1DZMLA	PI Mark Lessard	718016	Telecom-Usage (Tolls)	0.00	2.25	32.54
1DZMLA	PI Mark Lessard	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	719100	Membership Dues & Fees	10.90	0.00	445.64

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMLA	PI Mark Lessard	760000	Internal Allocations	0.00	0.00	9.12
1DZMLA	PI Mark Lessard	760180	RCM S&W- Strategic Initiatives	0.00	0.00	139.34
1DZMLA	PI Mark Lessard	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMLB	PI Martin Lee	710100	Out-of-State Travel	0.00	0.00	1,866.68
1DZMLB	PI Martin Lee	710200	Foreign Travel	0.00	0.00	2,188.54
1DZMLB	PI Martin Lee	710300	Conference Registration Fees	0.00	425.00	1,602.14
1DZMLB	PI Martin Lee	710400	Student or Non-Emp Travel	0.00	1,614.10	4,197.75
1DZMLB	PI Martin Lee	711100	Supplies-General	0.00	6.74	114.45
1DZMLB	PI Martin Lee	714000	Postage-General	0.00	0.00	0.00
1DZMLB	PI Martin Lee	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMLB	PI Martin Lee	714030	Postage-Express Mail	0.00	0.00	29.12
1DZMLB	PI Martin Lee	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMLB	PI Martin Lee	718000	Telecom-General	0.00	0.00	0.00
1DZMLB	PI Martin Lee	718016	Telecom-Usage (Tolls)	0.00	0.65	1.42
1DZMLB	PI Martin Lee	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMLB	PI Martin Lee	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMMA	PI Mary Martin	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMMA	PI Mary Martin	711100	Supplies-General	0.00	0.00	1,989.00
1DZMMA	PI Mary Martin	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DZMMA	PI Mary Martin	714005	Postage-Campus Mail Services	0.00	0.00	0.94
1DZMMA	PI Mary Martin	716063	Maint & Repairs-Computer Hardware	0.00	0.00	211.68
1DZMMA	PI Mary Martin	718000	Telecom-General	0.00	0.00	0.00
1DZMMA	PI Mary Martin	718016	Telecom-Usage (Tolls)	0.00	3.29	39.25
1DZMMA	PI Mary Martin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMMA	PI Mary Martin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	710300	Conference Registration Fees	0.00	0.00	96.00
1DZMMB	PI Mark McConnell	711100	Supplies-General	20,011.11	1,633.64	2,839.63
1DZMMB	PI Mark McConnell	711162	Supplies-Office Supplies	0.00	0.00	39.44
1DZMMB	PI Mark McConnell	713000	Printing & Copying-General	0.00	0.00	50.48
1DZMMB	PI Mark McConnell	714000	Postage-General	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	714005	Postage-Campus Mail Services	0.00	0.00	0.47
1DZMMB	PI Mark McConnell	716060	Maint & Repairs-Computer Software	35.00	99.00	726.80
1DZMMB	PI Mark McConnell	716063	Maint & Repairs-Computer Hardware	0.00	0.00	22.49
1DZMMB	PI Mark McConnell	716100	Rentals & Leases-General	0.00	0.00	20.00
1DZMMB	PI Mark McConnell	718000	Telecom-General	0.00	0.00	17.47
1DZMMB	PI Mark McConnell	718016	Telecom-Usage (Tolls)	0.00	2.74	26.85
1DZMMB	PI Mark McConnell	719100	Membership Dues & Fees	0.00	0.00	739.00
1DZMMB	PI Mark McConnell	760180	RCM S&W- Strategic Initiatives	0.00	0.00	656.54
1DZMMB	PI Mark McConnell	76O112	Int All-Supplies-Softwar&Licen(Chg)	99.00	0.00	0.00
1DZMMB	PI Mark McConnell	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMNA	PI Madeleine Mineau	718000	Telecom-General	0.00	0.00	0.00
1DZMNA	PI Madeleine Mineau	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZMNA	PI Madeleine Mineau	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZMPB	PI Michael Palace	710000	In-State Travel	0.00	0.00	35.31
1DZMPB	PI Michael Palace	710100	Out-of-State Travel	0.00	669.20	669.20
1DZMPB	PI Michael Palace	710200	Foreign Travel	0.00	0.00	(291.06)
1DZMPB	PI Michael Palace	710300	Conference Registration Fees	0.00	0.00	109.90
1DZMPB	PI Michael Palace	711100	Supplies-General	84.28	2,758.01	7,009.37
1DZMPB	PI Michael Palace	711200	Research Supplies	0.00	0.00	549.00
1DZMPB	PI Michael Palace	713000	Printing & Copying-General	0.00	0.00	0.00
1DZMPB	PI Michael Palace	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMPB	PI Michael Palace	714030	Postage-Express Mail	0.00	0.00	50.13
1DZMPB	PI Michael Palace	716060	Maint & Repairs-Computer Software	0.00	0.00	169.80
1DZMPB	PI Michael Palace	717200	Other Professional Services-General	0.00	0.00	1,289.75
1DZMPB	PI Michael Palace	718000	Telecom-General	0.00	0.00	0.00
1DZMPB	PI Michael Palace	718016	Telecom-Usage (Tolls)	0.00	2.72	2.72
1DZMPB	PI Michael Palace	719000	Business Meals-Meetings-Non Travel	0.00	65.01	146.91
1DZMPB	PI Michael Palace	719100	Membership Dues & Fees	0.00	0.00	508.65
1DZMPB	PI Michael Palace	760180	RCM S&W- Strategic Initiatives	0.00	0.00	47.10
1DZMPB	PI Michael Palace	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMPB	PI Michael Palace	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMPC	PI Mark Popecki	711100	Supplies-General	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	714030	Postage-Express Mail	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	760180	RCM S&W- Strategic Initiatives	0.00	0.00	5.23
1DZMRA	PI Michael Routhier	710100	Out-of-State Travel	35.00	0.00	0.00
1DZMRA	PI Michael Routhier	711100	Supplies-General	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	714000	Postage-General	20.00	0.00	0.00
1DZMSA	Marine School Administration	710000	In-State Travel	0.00	0.00	400.00
1DZMSA	Marine School Administration	710400	Student or Non-Emp Travel	0.00	0.00	2,637.93
1DZMSA	Marine School Administration	711100	Supplies-General	0.00	0.00	19.38
1DZMSA	Marine School Administration	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DZMSA	Marine School Administration	713000	Printing & Copying-General	0.00	0.00	82.39
1DZMSA	Marine School Administration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DZMSA	Marine School Administration	717106	Finl Services-Epayment CC fees	0.00	0.00	34.83
1DZMSA	Marine School Administration	717200	Other Professional Services-General	0.00	0.00	1,301.67
1DZMSA	Marine School Administration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1DZMSA	Marine School Administration	718000	Telecom-General	(162.64)	(127.54)	(1,766.05)
1DZMSA	Marine School Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	133.60	1,603.20
1DZMSA	Marine School Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DZMSA	Marine School Administration	718016	Telecom-Usage (Tolls)	0.00	0.78	184.91
1DZMSA	Marine School Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,474.42
1DZMSA	Marine School Administration	760180	RCM S&W- Strategic Initiatives	0.00	0.00	130.84
1DZMSA	Marine School Administration	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DZMSA	Marine School Administration	76O130	Internal Alloc-Print & Copy (Chg)	763.01	0.00	0.00
1DZMSA	Marine School Administration	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	710000	In-State Travel	0.00	0.00	12.96
1DZMSB	Small Boat Repair and Replacement	711100	Supplies-General	408.33	0.00	4,337.38
1DZMSB	Small Boat Repair and Replacement	716000	Maintenance & Repairs-General	0.00	0.00	184.87
1DZMSB	Small Boat Repair and Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	178.97	1,781.89
1DZMSB	Small Boat Repair and Replacement	717200	Other Professional Services-General	0.00	0.00	706.21
1DZMSB	Small Boat Repair and Replacement	740000	Cap Equipment	0.00	0.00	6,859.80
1DZMSB	Small Boat Repair and Replacement	760000	Internal Allocations	0.00	(501.96)	(8,365.13)
1DZMSB	Small Boat Repair and Replacement	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	76I000	Internal Allocations - Recoveries	0.00	0.00	(730.35)
1DZMSB	Small Boat Repair and Replacement	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DZMSC	Coastal Marine Laboratory	711100	Supplies-General	22.90	0.00	772.92
1DZMSC	Coastal Marine Laboratory	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMSC	Coastal Marine Laboratory	760000	Internal Allocations	0.00	0.00	(296.00)
1DZMSC	Coastal Marine Laboratory	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	17.00
1DZMSC	Coastal Marine Laboratory	76I000	Internal Allocations - Recoveries	0.00	0.00	(295.00)
1DZMSD	SMSOE Diving Program	710000	In-State Travel	0.00	0.00	736.02
1DZMSD	SMSOE Diving Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	710300	Conference Registration Fees	0.00	0.00	425.00
1DZMSD	SMSOE Diving Program	711100	Supplies-General	0.00	0.00	200.37
1DZMSD	SMSOE Diving Program	713000	Printing & Copying-General	0.00	20.00	20.00
1DZMSD	SMSOE Diving Program	716000	Maintenance & Repairs-General	0.00	270.75	270.75
1DZMSD	SMSOE Diving Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	497.76
1DZMSD	SMSOE Diving Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	719100	Membership Dues & Fees	0.00	0.00	850.00
1DZMSD	SMSOE Diving Program	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	1,870.00
1DZMSD	SMSOE Diving Program	76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	549.98
1DZMSD	SMSOE Diving Program	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	549.15
1DZMSE	Marine School Education	710400	Student or Non-Emp Travel	0.00	0.00	1,427.90
1DZMSE	Marine School Education	711100	Supplies-General	0.00	0.00	1,574.23
1DZMSE	Marine School Education	716123	Rental Property/Room (short term)	0.00	0.00	137.00
1DZMSE	Marine School Education	717200	Other Professional Services-General	6,429.40	0.00	10,400.00
1DZMSE	Marine School Education	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	11,567.56
1DZMSE	Marine School Education	760180	RCM S&W- Strategic Initiatives	0.00	0.00	127.47
1DZMSG	Gulf Challenger Operations	710000	In-State Travel	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	710100	Out-of-State Travel	0.00	1,208.88	3,549.30
1DZMSG	Gulf Challenger Operations	710300	Conference Registration Fees	0.00	0.00	600.00
1DZMSG	Gulf Challenger Operations	710305	Registration Fees-Other	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	711100	Supplies-General	1,393.72	2,300.36	37,508.45
1DZMSG	Gulf Challenger Operations	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMSG	Gulf Challenger Operations	714000	Postage-General	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	714010	Postage-Off Campus Mail Services	0.00	0.00	5.20
1DZMSG	Gulf Challenger Operations	716000	Maintenance & Repairs-General	0.00	736.13	16,969.76
1DZMSG	Gulf Challenger Operations	716027	Maint & Repairs-Vehicle-Gas-Oil	916.86	3,853.63	18,005.43
1DZMSG	Gulf Challenger Operations	716122	Rental off site research facilities	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	716123	Rental Property/Room (short term)	0.00	523.50	523.50
1DZMSG	Gulf Challenger Operations	717106	Finl Services-Epayment CC fees	0.00	0.00	25.66
1DZMSG	Gulf Challenger Operations	717200	Other Professional Services-General	0.00	0.00	26,437.07
1DZMSG	Gulf Challenger Operations	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	198.00
1DZMSG	Gulf Challenger Operations	717276	Oth Prof Ser- Referral Lab	0.00	0.00	264.00
1DZMSG	Gulf Challenger Operations	719100	Membership Dues & Fees	0.00	26.00	26.00
1DZMSG	Gulf Challenger Operations	719125	Licenses/Professional Fees	0.00	0.00	840.97
1DZMSG	Gulf Challenger Operations	71C600	Insurance	250.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	71C610	Insurance-Liability	0.00	0.00	7,350.00
1DZMSG	Gulf Challenger Operations	740000	Cap Equipment	0.00	0.00	5,950.00
1DZMSG	Gulf Challenger Operations	760000	Internal Allocations	0.00	(4,773.00)	(41,226.00)
1DZMSG	Gulf Challenger Operations	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	12,258.11
1DZMSG	Gulf Challenger Operations	76I000	Internal Allocations - Recoveries	(3,901.00)	0.00	(4,034.00)
1DZMSL	Shoals Marine Lab Director	711100	Supplies-General	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	711162	Supplies-Office Supplies	0.00	181.97	181.97
1DZMSL	Shoals Marine Lab Director	718000	Telecom-General	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZMSL	Shoals Marine Lab Director	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	710400	Student or Non-Emp Travel	0.00	0.00	2,571.58
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711100	Supplies-General	0.00	495.35	1,385.91
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711162	Supplies-Office Supplies	0.00	0.00	40.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711172	Program Supplies	0.00	0.00	559.95
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711180	Supplies Special Events	0.00	0.00	80.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711184	Supplies - Promotion - Cultivation	0.00	382.74	3,425.21
1DZMSM	SHOALS MARINE LAB ACTIVITIES	713000	Printing & Copying-General	0.00	0.00	1,111.87
1DZMSM	SHOALS MARINE LAB ACTIVITIES	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	716004	Maint & Repairs - Gen Grounds	0.00	0.00	666.84
1DZMSM	SHOALS MARINE LAB ACTIVITIES	716125	Rentals-Vehicles incl Marine	0.00	919.00	5,619.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	717106	Finl Services-Epayment CC fees	0.00	0.00	486.98
1DZMSM	SHOALS MARINE LAB ACTIVITIES	717200	Other Professional Services-General	0.00	996.00	2,076.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	11,480.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,846.91
1DZMSM	SHOALS MARINE LAB ACTIVITIES	719100	Membership Dues & Fees	0.00	0.00	145.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	71C110	Advertsing-Print	0.00	0.00	50.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	71C120	Advertising-Radio	0.00	0.00	1,584.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	722205	Participant Sup-Stipends	0.00	0.00	1,200.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	4,743.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	76O16B	Int All-Other Rental & Lease (Chg)	568.00	0.00	0.00
1DZMSV	SMSOE Vehicles	711100	Supplies-General	31.49	0.00	1,252.20
1DZMSV	SMSOE Vehicles	716000	Maintenance & Repairs-General	0.00	0.00	6,036.14
1DZMSV	SMSOE Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	379.22	0.00	1,985.67
1DZMSV	SMSOE Vehicles	717200	Other Professional Services-General	0.00	0.00	455.00
1DZMSV	SMSOE Vehicles	760000	Internal Allocations	0.00	(354.24)	(5,147.12)
1DZMSV	SMSOE Vehicles	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZMSV	SMSOE Vehicles	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DZMSV	SMSOE Vehicles	76I000	Internal Allocations - Recoveries	(2,559.46)	0.00	(1,302.21)
1DZMSV	SMSOE Vehicles	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DZMTB	Mark Twickler	710200	Foreign Travel	0.00	0.00	25.10
1DZMTB	Mark Twickler	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMTB	Mark Twickler	711100	Supplies-General	0.00	0.00	373.61
1DZMTB	Mark Twickler	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMTB	Mark Twickler	718000	Telecom-General	0.00	0.00	0.00
1DZMTB	Mark Twickler	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZMTB	Mark Twickler	719100	Membership Dues & Fees	0.00	0.00	332.36
1DZMTB	Mark Twickler	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMTB	Mark Twickler	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMVA	Pl Matthew Vadeboncoeur	711100	Supplies-General	0.00	0.00	68.99

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMVA	PI Matthew Vadeboncoeur	714005	Postage-Campus Mail Services	0.00	0.00	17.47
1DZMVA	PI Matthew Vadeboncoeur	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZMVA	PI Matthew Vadeboncoeur	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	710100	Out-of-State Travel	0.00	367.39	3,022.37
1DZNLA	PI Noe Lugaz	710200	Foreign Travel	0.00	1,212.56	1,818.87
1DZNLA	PI Noe Lugaz	710300	Conference Registration Fees	0.00	507.81	(498.03)
1DZNLA	PI Noe Lugaz	711100	Supplies-General	21,375.20	0.00	114.98
1DZNLA	PI Noe Lugaz	711200	Research Supplies	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	713000	Printing & Copying-General	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	716123	Rental Property/Room (short term)	0.00	0.00	83.33
1DZNLA	PI Noe Lugaz	718000	Telecom-General	0.00	0.00	29.71
1DZNLA	PI Noe Lugaz	718016	Telecom-Usage (Tolls)	0.00	0.00	0.06
1DZNLA	PI Noe Lugaz	719100	Membership Dues & Fees	0.00	0.00	1,250.00
1DZNLA	PI Noe Lugaz	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	710100	Out-of-State Travel	0.00	0.00	13,291.97
1DZNSA	PI Nathan Schwadran	710200	Foreign Travel	0.00	1,567.35	2,187.52
1DZNSA	PI Nathan Schwadran	710300	Conference Registration Fees	0.00	627.49	378.81
1DZNSA	PI Nathan Schwadran	710400	Student or Non-Emp Travel	0.00	0.00	310.00
1DZNSA	PI Nathan Schwadran	711100	Supplies-General	1,345.76	1,660.90	2,381.06
1DZNSA	PI Nathan Schwadran	711162	Supplies-Office Supplies	0.00	0.00	67.54
1DZNSA	PI Nathan Schwadran	713000	Printing & Copying-General	0.00	0.00	31.05
1DZNSA	PI Nathan Schwadran	714000	Postage-General	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	714005	Postage-Campus Mail Services	0.00	0.00	2.08
1DZNSA	PI Nathan Schwadran	714030	Postage-Express Mail	173.07	0.00	62.13
1DZNSA	PI Nathan Schwadran	716060	Maint & Repairs-Computer Software	0.00	0.00	1,196.37
1DZNSA	PI Nathan Schwadran	717200	Other Professional Services-General	0.00	0.00	226.25
1DZNSA	PI Nathan Schwadran	718000	Telecom-General	128.39	0.00	1,043.54
1DZNSA	PI Nathan Schwadran	719000	Business Meals-Meetings-Non Travel	14.99	0.00	464.90
1DZNSA	PI Nathan Schwadran	719100	Membership Dues & Fees	0.00	60.91	200.91
1DZNSA	PI Nathan Schwadran	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,457.86
1DZNSA	PI Nathan Schwadran	76O103	Int All-Travel-Foreign (Chg)	0.00	0.00	149.98
1DZNSA	PI Nathan Schwadran	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	710000	In-State Travel	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	710100	Out-of-State Travel	1,285.73	0.00	11,043.98
1DZOM0	Center for Coastal & Ocean Mapping	710200	Foreign Travel	0.00	0.00	880.00
1DZOM0	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	711100	Supplies-General	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	0.00	0.00	2,351.30
1DZOM0	Center for Coastal & Ocean Mapping	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	714010	Postage-Off Campus Mail Services	3,852.36	0.00	5,156.99
1DZOM0	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	1,151.20	814.92	39,947.44
1DZOM0	Center for Coastal & Ocean Mapping	716	Maintenance and Rentals	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	716018	Maint Agreem- Baseline & Supp	0.00	0.00	34,624.23
1DZOM0	Center for Coastal & Ocean Mapping	716034	Maint & Repair-Warranty Recovery	0.00	0.00	4,950.00
1DZOM0	Center for Coastal & Ocean Mapping	716060	Maint & Repairs-Computer Software	0.00	0.00	5,319.00
1DZOM0	Center for Coastal & Ocean Mapping	716063	Maint & Repairs-Computer Hardware	343.17	0.00	3,952.97
1DZOM0	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	0.00	0.00	1,371.04
1DZOM0	Center for Coastal & Ocean Mapping	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,667.06
1DZOM0	Center for Coastal & Ocean Mapping	719100	Membership Dues & Fees	0.00	0.00	21.58
1DZOM0	Center for Coastal & Ocean Mapping	71C600	Insurance	0.00	0.00	250.00
1DZOM0	Center for Coastal & Ocean Mapping	740000	Cap Equipment	0.00	0.00	59,175.86
1DZOM0	Center for Coastal & Ocean Mapping	760003	Int Alloc-Computer Usage Charge	0.00	0.00	(80,713.97)
1DZOM0	Center for Coastal & Ocean Mapping	760180	RCM S&W- Strategic Initiatives	0.00	0.00	8,894.77
1DZOM0	Center for Coastal & Ocean Mapping	76I000	Internal Allocations - Recoveries	(3,203.34)	0.00	(6,062.07)
1DZOM0	Center for Coastal & Ocean Mapping	76O110	Int All-Supplies-General (Chg)	3,070.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	76O150	Int All-NonCapEquip (Chg)	1,671.62	0.00	0.00
1DZPBA	PI Peter Bloser	710100	Out-of-State Travel	775.40	0.00	0.00
1DZPBA	PI Peter Bloser	710300	Conference Registration Fees	720.00	0.00	0.00
1DZPBA	PI Peter Bloser	711100	Supplies-General	(127.75)	(10.17)	3,423.94
1DZPBA	PI Peter Bloser	711162	Supplies-Office Supplies	0.00	0.00	41.01
1DZPBA	PI Peter Bloser	713000	Printing & Copying-General	7.05	0.00	74.69
1DZPBA	PI Peter Bloser	716060	Maint & Repairs-Computer Software	0.00	0.00	329.69
1DZPBA	PI Peter Bloser	716063	Maint & Repairs-Computer Hardware	0.00	0.00	22.49
1DZPBA	PI Peter Bloser	717200	Other Professional Services-General	60.00	60.00	60.00
1DZPBA	PI Peter Bloser	718000	Telecom-General	0.00	9.80	9.80

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZPBA	PI Peter Bloser	718016	Telecom-Usage (Tolls)	0.00	2.03	28.62
1DZPBA	PI Peter Bloser	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	719100	Membership Dues & Fees	40.00	0.00	196.00
1DZPBA	PI Peter Bloser	760180	RCM S&W- Strategic Initiatives	0.00	0.00	190.97
1DZPBA	PI Peter Bloser	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	710100	Out-of-State Travel	0.00	0.00	2,163.10
1DZPIA	PI Phil Isenberg	710200	Foreign Travel	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	710300	Conference Registration Fees	0.00	0.00	480.00
1DZPIA	PI Phil Isenberg	711100	Supplies-General	0.00	6.75	1,436.82
1DZPIA	PI Phil Isenberg	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	713010	Printing & Copying-Publications	0.00	0.00	65.00
1DZPIA	PI Phil Isenberg	714000	Postage-General	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	716060	Maint & Repairs-Computer Software	0.00	0.00	676.89
1DZPIA	PI Phil Isenberg	717200	Other Professional Services-General	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	719100	Membership Dues & Fees	0.00	0.00	285.00
1DZPIA	PI Phil Isenberg	760180	RCM S&W- Strategic Initiatives	0.00	0.00	3,033.13
1DZPIA	PI Phil Isenberg	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	710300	Conference Registration Fees	0.00	0.00	50.00
1DZPJ0	PI Paul Johnson	711100	Supplies-General	143.99	0.00	1,109.64
1DZPJ0	PI Paul Johnson	711132	Supplies-Software Incl Site License	0.00	0.00	62.95
1DZPJ0	PI Paul Johnson	715000	Non-Cap Equip-General	987.00	0.00	475.93
1DZPJ0	PI Paul Johnson	716063	Maint & Repairs-Computer Hardware	0.00	0.00	50.00
1DZPJ0	PI Paul Johnson	719100	Membership Dues & Fees	0.00	0.00	99.00
1DZPKA	PI Paul Kirshen	710100	Out-of-State Travel	0.00	0.00	2,062.68
1DZPKA	PI Paul Kirshen	710200	Foreign Travel	121.63	0.00	0.00
1DZPKA	PI Paul Kirshen	710300	Conference Registration Fees	0.00	0.00	425.00
1DZPKA	PI Paul Kirshen	711100	Supplies-General	0.00	0.00	0.00
1DZPRE	PI PREP	710000	In-State Travel	0.00	0.00	0.00
1DZPRE	PI PREP	710100	Out-of-State Travel	0.00	0.00	1,037.21
1DZPRE	PI PREP	710300	Conference Registration Fees	0.00	0.00	500.00
1DZPRE	PI PREP	711100	Supplies-General	0.00	0.00	670.94
1DZPRE	PI PREP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZPRE	PI PREP	716000	Maintenance & Repairs-General	0.00	0.00	44.60
1DZPRE	PI PREP	716123	Rental Property/Room (short term)	0.00	0.00	60.00
1DZPRE	PI PREP	717200	Other Professional Services-General	0.00	0.00	0.00
1DZPRE	PI PREP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	950.28
1DZPRE	PI PREP	719100	Membership Dues & Fees	0.00	0.00	4,500.00
1DZRA0	PI Roland Arsenault	711100	Supplies-General	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	710000	In-State Travel	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	710400	Student or Non-Emp Travel	89.88	0.00	0.00
1DZRAA	PI Roger Arnoldy	711100	Supplies-General	0.00	45.45	324.05
1DZRAA	PI Roger Arnoldy	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	713000	Printing & Copying-General	0.00	0.00	220.00
1DZRAA	PI Roger Arnoldy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	714030	Postage-Express Mail	0.00	0.00	46.52
1DZRAA	PI Roger Arnoldy	716100	Rentals & Leases-General	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	717200	Other Professional Services-General	0.00	30.00	0.00
1DZRAA	PI Roger Arnoldy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	719100	Membership Dues & Fees	35.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	71C140	Advertising-Online	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	710100	Out-of-State Travel	0.00	0.00	1,031.64
1DZRLA	PI Richard Lammers	710300	Conference Registration Fees	0.00	0.00	480.00
1DZRLA	PI Richard Lammers	711100	Supplies-General	0.00	18.09	304.43
1DZRLA	PI Richard Lammers	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	714030	Postage-Express Mail	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	718000	Telecom-General	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	719100	Membership Dues & Fees	0.00	0.00	106.00
1DZRLA	PI Richard Lammers	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZRLB	PI Richard Langan	711100	Supplies-General	0.00	0.00	0.00
1DZRLB	PI Richard Langan	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZRLB	PI Richard Langan	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DZRLB	PI Richard Langan	718000	Telecom-General	0.00	0.00	0.00
1DZRLB	PI Richard Langan	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DZRLB	PI Richard Langan	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZRLB	PI Richard Langan	719100	Membership Dues & Fees	0.00	0.00	95.00
1DZRLB	PI Richard Langan	760180	RCM S&W- Strategic Initiatives	0.00	0.00	4,119.38
1DZRLB	PI Richard Langan	76O110	Int All-Supplies-General (Chg)	1,305.50	0.00	0.00
1DZRLB	PI Richard Langan	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710000	In-State Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710100	Out-of-State Travel	0.00	0.00	2,507.02
1DZRTB	PI Roy Torbert	710200	Foreign Travel	0.00	1,075.65	1,075.65
1DZRTB	PI Roy Torbert	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	711100	Supplies-General	242.43	93.92	6,081.77
1DZRTB	PI Roy Torbert	711162	Supplies-Office Supplies	0.00	0.00	58.24
1DZRTB	PI Roy Torbert	713000	Printing & Copying-General	0.00	0.00	8.09
1DZRTB	PI Roy Torbert	714000	Postage-General	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	714005	Postage-Campus Mail Services	0.00	0.00	22.22
1DZRTB	PI Roy Torbert	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	714030	Postage-Express Mail	0.00	0.00	66.27
1DZRTB	PI Roy Torbert	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	716060	Maint & Repairs-Computer Software	0.00	0.00	32.81
1DZRTB	PI Roy Torbert	716063	Maint & Repairs-Computer Hardware	0.00	0.00	134.86
1DZRTB	PI Roy Torbert	716100	Rentals & Leases-General	0.00	0.00	79.80
1DZRTB	PI Roy Torbert	716110	Rentals-Copier	6.75	0.00	26.56
1DZRTB	PI Roy Torbert	716123	Rental Property/Room (short term)	0.00	0.00	19,150.00
1DZRTB	PI Roy Torbert	717200	Other Professional Services-General	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	718000	Telecom-General	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	719000	Business Meals-Meetings-Non Travel	0.00	144.66	1,093.39
1DZRTB	PI Roy Torbert	719100	Membership Dues & Fees	0.00	0.00	170.00
1DZRTB	PI Roy Torbert	760180	RCM S&W- Strategic Initiatives	0.00	0.00	833.49
1DZRTB	PI Roy Torbert	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	76O112	Int All-Supplies-Softwar&Licen(Chg)	38.00	0.00	0.00
1DZRTB	PI Roy Torbert	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	718000	Telecom-General	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	118.09
1DZRVA	PI Ruth Varner	710200	Foreign Travel	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	714030	Postage-Express Mail	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	710100	Out-of-State Travel	46.00	0.00	446.40
1DZRVB	PI Ruth Varner	710200	Foreign Travel	0.00	0.00	192.03
1DZRVB	PI Ruth Varner	710300	Conference Registration Fees	0.00	0.00	130.00
1DZRVB	PI Ruth Varner	710400	Student or Non-Emp Travel	0.00	174.90	174.90
1DZRVB	PI Ruth Varner	711100	Supplies-General	53.13	0.00	2,648.56
1DZRVB	PI Ruth Varner	713000	Printing & Copying-General	0.00	0.00	140.00
1DZRVB	PI Ruth Varner	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	714030	Postage-Express Mail	0.00	49.98	156.87
1DZRVB	PI Ruth Varner	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	716063	Maint & Repairs-Computer Hardware	0.00	0.00	436.84
1DZRVB	PI Ruth Varner	717200	Other Professional Services-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	718000	Telecom-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.35
1DZRVB	PI Ruth Varner	718008	Telecom-Internet Services	0.00	0.00	141.05
1DZRVB	PI Ruth Varner	718016	Telecom-Usage (Tolls)	0.00	3.31	24.29
1DZRVB	PI Ruth Varner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	296.60
1DZRVB	PI Ruth Varner	719100	Membership Dues & Fees	0.00	0.00	100.00
1DZRVB	PI Ruth Varner	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	1,530.00
1DZRVB	PI Ruth Varner	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	710100	Out-of-State Travel	0.00	0.00	62.80
1DZRW0	PI Rochelle Wigley	710200	Foreign Travel	0.00	0.00	383.20
1DZRW0	PI Rochelle Wigley	711100	Supplies-General	0.00	0.00	824.97
1DZRW0	PI Rochelle Wigley	711162	Supplies-Office Supplies	0.00	0.00	395.00
1DZRW0	PI Rochelle Wigley	714010	Postage-Off Campus Mail Services	0.00	0.00	41.41
1DZRW0	PI Rochelle Wigley	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	717200	Other Professional Services-General	0.00	0.00	396.64

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZRW0	PI Rochelle Wigley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	153.34
1DZRWA	PI Reka Winslow	711200	Research Supplies	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	710200	Foreign Travel	0.00	0.00	500.00
1DZSAA	PI Stephen Adams	710300	Conference Registration Fees	0.00	0.00	201.00
1DZSAA	PI Stephen Adams	711100	Supplies-General	0.00	0.00	66.08
1DZSAB	Sea Grant Publication Activity	713000	Printing & Copying-General	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	717106	Finl Services-Epayment CC fees	0.00	0.00	3.49
1DZSAB	Sea Grant Publication Activity	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	27.20
1DZSD0	PI Semme Dijkstra	715000	Non-Cap Equip-General	0.00	0.00	741.59
1DZSFA	PI Steve Frolking	710000	In-State Travel	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	710100	Out-of-State Travel	491.80	0.00	0.00
1DZSFA	PI Steve Frolking	710200	Foreign Travel	0.00	0.00	1,690.88
1DZSFA	PI Steve Frolking	710300	Conference Registration Fees	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	711100	Supplies-General	0.00	90.99	240.73
1DZSFA	PI Steve Frolking	713000	Printing & Copying-General	0.00	0.00	70.00
1DZSFA	PI Steve Frolking	714005	Postage-Campus Mail Services	0.00	0.00	1.14
1DZSFA	PI Steve Frolking	714030	Postage-Express Mail	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	716063	Maint & Repairs-Computer Hardware	0.00	0.00	80.46
1DZSFA	PI Steve Frolking	718000	Telecom-General	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	718016	Telecom-Usage (Tolls)	0.00	0.00	24.71
1DZSFA	PI Steve Frolking	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZSFA	PI Steve Frolking	76O130	Internal Alloc-Print & Copy (Chg)	70.00	0.00	0.00
1DZSFA	PI Steve Frolking	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	714000	Postage-General	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZSMS	Shoals Marine Laboratory Store	710305	Registration Fees-Other	0.00	0.00	0.00
1DZSMS	Shoals Marine Laboratory Store	711100	Supplies-General	160.00	8,726.00	14,720.15
1DZSMS	Shoals Marine Laboratory Store	711162	Supplies-Office Supplies	0.00	0.00	51.60
1DZSMS	Shoals Marine Laboratory Store	714005	Postage-Campus Mail Services	0.00	0.00	252.64
1DZSMS	Shoals Marine Laboratory Store	717106	Finl Services-Epayment CC fees	36.40	0.00	926.22
1DZSMS	Shoals Marine Laboratory Store	760000	Internal Allocations	0.00	0.00	(300.00)
1DZSMS	Shoals Marine Laboratory Store	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	3,624.37
1DZSMS	Shoals Marine Laboratory Store	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	710100	Out-of-State Travel	0.00	0.00	475.86
1DZSOA	PI Scott Olinger	710200	Foreign Travel	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	710300	Conference Registration Fees	0.00	0.00	2,850.00
1DZSOA	PI Scott Olinger	711100	Supplies-General	112.97	0.00	302.94
1DZSOA	PI Scott Olinger	711200	Research Supplies	0.00	0.00	263.07
1DZSOA	PI Scott Olinger	713000	Printing & Copying-General	0.00	0.00	1,495.00
1DZSOA	PI Scott Olinger	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	716060	Maint & Repairs-Computer Software	0.00	0.00	14.99
1DZSOA	PI Scott Olinger	716063	Maint & Repairs-Computer Hardware	0.00	0.00	313.93
1DZSOA	PI Scott Olinger	718000	Telecom-General	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	718016	Telecom-Usage (Tolls)	0.00	0.00	1.17
1DZSOA	PI Scott Olinger	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,046.21
1DZSOA	PI Scott Olinger	719100	Membership Dues & Fees	0.00	0.00	284.00
1DZSOA	PI Scott Olinger	740000	Cap Equipment	0.00	0.00	20,834.94
1DZSOA	PI Scott Olinger	76O112	Int All-Supplies-Softwar&Licen(Chg)	1,542.00	0.00	0.00
1DZSOA	PI Scott Olinger	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	760180	RCM S&W- Strategic Initiatives	0.00	0.00	2,918.92
1DZSSA	PI A Shiklomanov	710000	In-State Travel	0.00	0.00	15.00
1DZSSA	PI A Shiklomanov	710100	Out-of-State Travel	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	710200	Foreign Travel	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	711100	Supplies-General	0.00	0.00	266.89
1DZSSA	PI A Shiklomanov	714005	Postage-Campus Mail Services	0.00	0.00	1.15
1DZSSA	PI A Shiklomanov	714030	Postage-Express Mail	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	716063	Maint & Repairs-Computer Hardware	0.00	0.00	249.99
1DZSSA	PI A Shiklomanov	718000	Telecom-General	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	718016	Telecom-Usage (Tolls)	0.00	0.00	2.78
1DZSSA	PI A Shiklomanov	719100	Membership Dues & Fees	0.00	0.00	150.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZSSA	PI A Shiklomanov	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZSTM	STEM Initiative	710000	In-State Travel	0.00	0.00	0.00
1DZSTM	STEM Initiative	710310	Workshop Registration Fees	0.00	0.00	11,749.50
1DZSZA	PI Shantar Zuidema	711100	Supplies-General	0.00	0.00	109.99
1DZSZA	PI Shantar Zuidema	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	711100	Supplies-General	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	711100	Supplies-General	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	710000	In-State Travel	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	710100	Out-of-State Travel	0.00	0.00	1,318.69
1DZTL1	PI Thomas Lippmann	710200	Foreign Travel	200.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	710300	Conference Registration Fees	0.00	0.00	10.00
1DZTL1	PI Thomas Lippmann	711100	Supplies-General	0.00	0.00	853.70
1DZTL1	PI Thomas Lippmann	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	711200	Research Supplies	0.00	0.00	291.21
1DZTL1	PI Thomas Lippmann	713010	Printing & Copying-Publications	0.00	0.00	1,450.00
1DZTL1	PI Thomas Lippmann	714010	Postage-Off Campus Mail Services	33.94	63.90	123.45
1DZTL1	PI Thomas Lippmann	715000	Non-Cap Equip-General	0.00	40.00	1,820.11
1DZTL1	PI Thomas Lippmann	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	717200	Other Professional Services-General	0.00	0.00	236.67
1DZTL1	PI Thomas Lippmann	718000	Telecom-General	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	718002	Telecom-Fixed (Basic Phone Service)	0.00	8.50	102.00
1DZTL1	PI Thomas Lippmann	718016	Telecom-Usage (Tolls)	0.00	0.00	20.26
1DZTL1	PI Thomas Lippmann	719100	Membership Dues & Fees	0.00	0.00	440.00
1DZTL1	PI Thomas Lippmann	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	710100	Out-of-State Travel	0.00	1,407.48	1,407.48
1DZTMA	Timothy Moore Help Account	710200	Foreign Travel	157.53	0.00	0.00
1DZTMA	Timothy Moore Help Account	710300	Conference Registration Fees	0.00	0.00	50.00
1DZTMA	Timothy Moore Help Account	711100	Supplies-General	79.99	0.00	0.00
1DZTMA	Timothy Moore Help Account	711200	Research Supplies	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	713010	Printing & Copying-Publications	0.00	0.00	138.00
1DZTMA	Timothy Moore Help Account	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	716125	Rentals-Vehicles incl Marine	0.00	0.00	568.00
1DZTMA	Timothy Moore Help Account	718000	Telecom-General	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	718016	Telecom-Usage (Tolls)	0.00	5.23	22.39
1DZTMA	Timothy Moore Help Account	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	711100	Supplies-General	0.00	0.00	49.00
1DZTMB	PI Thomas Milliman	716063	Maint & Repairs-Computer Hardware	0.00	0.00	307.38
1DZTW0	PI Thomas Weber	710200	Foreign Travel	0.00	0.00	1,874.52
1DZTW0	PI Thomas Weber	711100	Supplies-General	0.00	0.00	1,178.04
1DZTW0	PI Thomas Weber	715000	Non-Cap Equip-General	0.00	0.00	469.44
1DZTW0	PI Thomas Weber	718000	Telecom-General	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	718002	Telecom-Fixed (Basic Phone Service)	0.00	8.50	102.00
1DZTW0	PI Thomas Weber	719100	Membership Dues & Fees	0.00	333.00	1,123.00
1DZTW0	PI Thomas Weber	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	711100	Supplies-General	0.00	0.00	29.87
1DZWKS	CCOM JHS Workshops	713000	Printing & Copying-General	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	717106	Finl Services-Epayment CC fees	0.00	0.00	27.92
1DZWKS	CCOM JHS Workshops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	330.13
1DZWKS	CCOM JHS Workshops	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	119.00
1DZWVT	Wave Tank	711100	Supplies-General	0.00	0.00	0.00
1DZWVT	Wave Tank	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZWVT	Wave Tank	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	711100	Supplies-General	0.00	18.09	292.33
1DZWWA	PI Wilfred Wollheim	713000	Printing & Copying-General	0.00	0.00	1,992.00
1DZWWA	PI Wilfred Wollheim	714000	Postage-General	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	718000	Telecom-General	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	719000	Business Meals-Meetings-Non Travel	0.00	0.00	82.06
1DZWWA	PI Wilfred Wollheim	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZWWA	PI Wilfred Wollheim	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	710100	Out-of-State Travel	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	711100	Supplies-General	0.00	0.00	201.51
1DZYR0	PI Yuri Rzhanov	715000	Non-Cap Equip-General	90.89	0.00	0.00
1DZYR0	PI Yuri Rzhanov	719100	Membership Dues & Fees	0.00	0.00	220.00
1G0ADJ	UNH Restricted Gift Adjustments	740000	Cap Equipment	0.00	0.00	183,821.47
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(438,564.68)
1GA005	Graduate School	710100	Out-of-State Travel	0.00	0.00	402.00
1GA005	Graduate School	710300	Conference Registration Fees	0.00	0.00	3,564.53
1GA005	Graduate School	710400	Student or Non-Emp Travel	0.00	0.00	202.00
1GA005	Graduate School	711100	Supplies-General	37.00	0.00	0.00
1GA005	Graduate School	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA005	Graduate School	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	825.00
1GA006	Class of 1954 Endowed Fund	710400	Student or Non-Emp Travel	0.00	0.00	2,006.63
1GA006	Class of 1954 Endowed Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	711190	Publications cost	0.00	0.00	660.00
1GA006	Class of 1954 Endowed Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
1GA006	Class of 1954 Endowed Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	500.00
1GA006	Class of 1954 Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	588.39
1GA009	Honors Program Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA009	Honors Program Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710000	In-State Travel	0.00	0.00	318.90
1GA012	Saul O Sidore Lectures	710400	Student or Non-Emp Travel	25.00	0.00	1,194.82
1GA012	Saul O Sidore Lectures	711100	Supplies-General	0.00	0.00	516.97
1GA012	Saul O Sidore Lectures	713000	Printing & Copying-General	0.00	0.00	590.88
1GA012	Saul O Sidore Lectures	716000	Maintenance & Repairs-General	0.00	0.00	22.30
1GA012	Saul O Sidore Lectures	717200	Other Professional Services-General	0.00	0.00	625.00
1GA012	Saul O Sidore Lectures	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00
1GA012	Saul O Sidore Lectures	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	717254	Oth Prof Ser-Information Tech	0.00	0.00	1,278.72
1GA012	Saul O Sidore Lectures	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,969.69
1GA012	Saul O Sidore Lectures	719005	Business Meals-Group or Class Meals	0.00	0.00	505.33
1GA012	Saul O Sidore Lectures	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	711100	Supplies-General	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	710100	Out-of-State Travel	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	711100	Supplies-General	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	717254	Oth Prof Ser-Information Tech	0.00	0.00	638.36
1GA017	Jean Brierly Annual Award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	719015	Business Meals-Recruiting Meals	0.00	0.00	2,422.50
1GA019	1941 Education Enhancement End	710305	Registration Fees-Other	0.00	0.00	1,239.81
1GA019	1941 Education Enhancement End	710400	Student or Non-Emp Travel	0.00	0.00	1,600.00
1GA019	1941 Education Enhancement End	711100	Supplies-General	0.00	0.00	1,678.36
1GA019	1941 Education Enhancement End	711200	Research Supplies	0.00	0.00	1,626.00
1GA019	1941 Education Enhancement End	717200	Other Professional Services-General	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	719100	Membership Dues & Fees	0.00	0.00	272.00
1GA021	O'neal Professorship	710200	Foreign Travel	0.00	0.00	0.00
1GA021	O'neal Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	710400	Student or Non-Emp Travel	0.00	0.00	2,410.94
1GA023	Parents Assoc Acad Enrichment	711100	Supplies-General	0.00	0.00	80.00
1GA023	Parents Assoc Acad Enrichment	71C100	Advertising (Non-Employment)	0.00	0.00	1,343.00
1GA023	Parents Assoc Acad Enrichment	71C120	Advertising-Radio	0.00	0.00	682.00
1GA023	Parents Assoc Acad Enrichment	71C140	Advertising-Online	0.00	0.00	10.00
1GA023	Parents Assoc Acad Enrichment	760086	Theater Usage	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710100	Out-of-State Travel	0.00	0.00	5,338.81
1GA024	Class of 40 Professorship	710200	Foreign Travel	48.00	0.00	5,417.55
1GA024	Class of 40 Professorship	710300	Conference Registration Fees	0.00	0.00	506.00
1GA024	Class of 40 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA024	Class of 40 Professorship	711122	Supplies-Sound & Music	0.00	0.00	2,459.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA024	Class of 40 Professorship	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,397.00
1GA024	Class of 40 Professorship	711200	Research Supplies	0.00	0.00	162.28
1GA024	Class of 40 Professorship	713000	Printing & Copying-General	0.00	0.00	78.17
1GA024	Class of 40 Professorship	718000	Telecom-General	0.00	0.00	71.96
1GA028	Honors Program/UROP Acct	711100	Supplies-General	0.00	0.00	25.40
1GA028	Honors Program/UROP Acct	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA035	Internal Research Opportunity	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	711100	Supplies-General	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	722210	Participant Sup-Other	9,500.00	10,500.00	10,500.00
1GA041	Yale-Maria Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	710400	Student or Non-Emp Travel	0.00	0.00	172.00
1GA042	Elizabeth L Knowles UROP/Honors	711100	Supplies-General	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	71C025	UROP Awards (for research supplies)	5,000.00	8,000.00	8,000.00
1GA043	Donald J Wilcox Fellowship Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	711100	Supplies-General	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	71C025	UROP Awards (for research supplies)	2,000.00	2,500.00	2,500.00
1GA044	Dorothy P Oneil 42 Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	710400	Student or Non-Emp Travel	0.00	0.00	50.00
1GA045	UNH Parents Assn UROP Endowmen	711100	Supplies-General	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	71C025	UROP Awards (for research supplies)	3,500.00	1,000.00	1,000.00
1GA046	Class 0f 57 CIE Endowment	710200	Foreign Travel	0.00	0.00	32.03
1GA046	Class 0f 57 CIE Endowment	711100	Supplies-General	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.78
1GA046	Class 0f 57 CIE Endowment	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	711100	Supplies-General	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	9,075.00
1GA050	Gerald & Jane Ellsworth Fund	711100	Supplies-General	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	71C025	UROP Awards (for research supplies)	1,000.00	1,000.00	1,000.00
1GA051	Next Horizon Faculty Support	711100	Supplies-General	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	711100	Supplies-General	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	711100	Supplies-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	71	Support	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	710100	Out-of-State Travel	0.00	0.00	9,081.76
1GA057	Mckerley Chair in Health Econ	710200	Foreign Travel	0.00	0.00	8,583.09
1GA057	Mckerley Chair in Health Econ	710225	Foreign Travel-Searches	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	710300	Conference Registration Fees	0.00	0.00	1,481.00
1GA057	Mckerley Chair in Health Econ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711	Supplies	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711100	Supplies-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	717200	Other Professional Services-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	719100	Membership Dues & Fees	0.00	0.00	75.00
1GA057	Mckerley Chair in Health Econ	719110	Membership-Individual	0.00	0.00	116.00
1GA057	Mckerley Chair in Health Econ	719200	Employee Recruiting-General	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	710400	Student or Non-Emp Travel	0.00	0.00	668.48
1GA062	Rogers Family Undergrad Research	711100	Supplies-General	0.00	0.00	93.98
1GA062	Rogers Family Undergrad Research	71C025	UROP Awards (for research supplies)	5,700.00	10,500.00	10,500.00
1GA065	Karen Harrower Undergrad Rsrch	711100	Supplies-General	0.00	0.00	0.00
1GA066	Paul International Research	710400	Student or Non-Emp Travel	0.00	0.00	620.53
1GA066	Paul International Research	711100	Supplies-General	0.00	0.00	0.00
1GA066	Paul International Research	71C025	UROP Awards (for research supplies)	1,379.47	2,495.00	2,495.00
1GA067	Endow for Internatl Studies	710400	Student or Non-Emp Travel	0.00	0.00	1,000.00
1GA067	Endow for Internatl Studies	711100	Supplies-General	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	71C025	UROP Awards (for research supplies)	0.00	1,000.00	1,000.00
1GA069	1952 Internat'l Research Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA069	1952 Internat'l Research Fund	71C025	UROP Awards (for research supplies)	5,000.00	5,830.00	4,141.03
1GA076	Noonan International Research Fund	710400	Student or Non-Emp Travel	0.00	0.00	6,618.72
1GA076	Noonan International Research Fund	711100	Supplies-General	0.00	0.00	50.25
1GA076	Noonan International Research Fund	71C025	UROP Awards (for research supplies)	21,310.29	20,064.85	14,914.53
1GA078	David and Marion Ellis Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	711100	Supplies-General	0.00	0.00	755.90
1GA078	David and Marion Ellis Fund	71C025	UROP Awards (for research supplies)	736.62	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	71	Support	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710000	In-State Travel	0.00	0.00	120.22
1GA080	Leitzel Center for Math, Sci, & Eng	710100	Out-of-State Travel	0.00	0.00	5,558.35
1GA080	Leitzel Center for Math, Sci, & Eng	710300	Conference Registration Fees	185.00	0.00	555.00
1GA080	Leitzel Center for Math, Sci, & Eng	710305	Registration Fees-Other	0.00	0.00	200.00
1GA080	Leitzel Center for Math, Sci, & Eng	710400	Student or Non-Emp Travel	0.00	0.00	3,280.30
1GA080	Leitzel Center for Math, Sci, & Eng	711000	Purchasing Cards	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	711100	Supplies-General	243.21	970.09	2,355.63
1GA080	Leitzel Center for Math, Sci, & Eng	711200	Research Supplies	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	713000	Printing & Copying-General	0.00	0.00	152.47
1GA080	Leitzel Center for Math, Sci, & Eng	714000	Postage-General	0.00	0.00	24.21
1GA080	Leitzel Center for Math, Sci, & Eng	716000	Maintenance & Repairs-General	0.00	0.00	500.00
1GA080	Leitzel Center for Math, Sci, & Eng	716063	Maint & Repairs-Computer Hardware	0.00	0.00	44.71
1GA080	Leitzel Center for Math, Sci, & Eng	716123	Rental Property/Room (short term)	0.00	0.00	252.00
1GA080	Leitzel Center for Math, Sci, & Eng	717200	Other Professional Services-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	718000	Telecom-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	718002	Telecom-Fixed (Basic Phone Service)	0.00	267.50	3,496.94
1GA080	Leitzel Center for Math, Sci, & Eng	718014	Telecom-Telephone Equipment	0.00	0.00	60.00
1GA080	Leitzel Center for Math, Sci, & Eng	718016	Telecom-Usage (Tolls)	0.00	8.16	43.29
1GA080	Leitzel Center for Math, Sci, & Eng	719000	Business Meals-Meetings-Non Travel	31.78	0.00	3,068.30
1GA080	Leitzel Center for Math, Sci, & Eng	719100	Membership Dues & Fees	134.00	0.00	513.00
1GA080	Leitzel Center for Math, Sci, & Eng	719200	Employee Recruiting-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	710400	Student or Non-Emp Travel	0.00	0.00	439.31
1GA081	Rand Undergraduate Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	711200	Research Supplies	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	718000	Telecom-General	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	71C025	UROP Awards (for research supplies)	2,500.00	1,000.00	1,000.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	711100	Supplies-General	0.00	0.00	600.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	71C025	UROP Awards (for research supplies)	20,500.00	28,000.00	28,000.00
1GA093	Hamel Center for Undergraduate Rese	71	Support	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710100	Out-of-State Travel	834.00	0.00	1,080.23
1GA093	Hamel Center for Undergraduate Rese	710300	Conference Registration Fees	0.00	0.00	1,463.94
1GA093	Hamel Center for Undergraduate Rese	710305	Registration Fees-Other	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710400	Student or Non-Emp Travel	738.50	0.00	28,099.59
1GA093	Hamel Center for Undergraduate Rese	711	Supplies	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711000	Purchasing Cards	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711100	Supplies-General	2,415.85	3,024.36	18,663.54
1GA093	Hamel Center for Undergraduate Rese	711110	Supplies-Animal Feed-Care	0.00	0.00	44.21
1GA093	Hamel Center for Undergraduate Rese	711132	Supplies-Software Incl Site License	0.00	0.00	150.00
1GA093	Hamel Center for Undergraduate Rese	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711172	Program Supplies	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711200	Research Supplies	0.00	0.00	2,103.69
1GA093	Hamel Center for Undergraduate Rese	713000	Printing & Copying-General	0.00	0.00	1,103.77
1GA093	Hamel Center for Undergraduate Rese	714000	Postage-General	0.00	0.00	163.03
1GA093	Hamel Center for Undergraduate Rese	714010	Postage-Off Campus Mail Services	0.00	0.00	50.00
1GA093	Hamel Center for Undergraduate Rese	714030	Postage-Express Mail	0.00	0.00	62.51
1GA093	Hamel Center for Undergraduate Rese	715000	Non-Cap Equip-General	0.00	0.00	1,108.05
1GA093	Hamel Center for Undergraduate Rese	716100	Rentals & Leases-General	0.00	0.00	255.25
1GA093	Hamel Center for Undergraduate Rese	716110	Rentals-Copier	0.00	0.00	565.57
1GA093	Hamel Center for Undergraduate Rese	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	717200	Other Professional Services-General	0.00	0.00	6,427.39
1GA093	Hamel Center for Undergraduate Rese	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
1GA093	Hamel Center for Undergraduate Rese	717254	Oth Prof Ser-Information Tech	0.00	0.00	1,320.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA093	Hamel Center for Undergraduate Rese	718000	Telecom-General	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	718002	Telecom-Fixed (Basic Phone Service)	0.00	264.55	3,158.35
1GA093	Hamel Center for Undergraduate Rese	718016	Telecom-Usage (Tolls)	0.00	9.95	42.02
1GA093	Hamel Center for Undergraduate Rese	719000	Business Meals-Meetings-Non Travel	0.00	223.37	283.78
1GA093	Hamel Center for Undergraduate Rese	719005	Business Meals-Group or Class Meals	77.16	0.00	39.35
1GA093	Hamel Center for Undergraduate Rese	71C000	Awards to Non-Employee-Students	0.00	0.00	164.85
1GA093	Hamel Center for Undergraduate Rese	71C025	UROP Awards (for research supplies)	153,639.70	161,911.47	158,297.83
1GA093	Hamel Center for Undergraduate Rese	71C600	Insurance	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	722200	Participant Support	0.00	480.00	1,494.75
1GA093	Hamel Center for Undergraduate Rese	722210	Participant Sup-Other	0.00	0.00	120.00
1GA093	Hamel Center for Undergraduate Rese	760000	Internal Allocations	0.00	0.00	13,905.15
1GA093	Hamel Center for Undergraduate Rese	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	711100	Supplies-General	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	71C025	UROP Awards (for research supplies)	6,000.00	3,733.00	1,033.43
1GA098	Charles Harvey Hood Maintenance	711100	Supplies-General	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	710000	In-State Travel	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	710100	Out-of-State Travel	0.00	0.00	44.18
1GA141	Diversity Network Program Gift Fund	711100	Supplies-General	0.00	0.00	12.58
1GA141	Diversity Network Program Gift Fund	711140	Supplies-Recruiting	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	713000	Printing & Copying-General	0.00	0.00	16.10
1GA141	Diversity Network Program Gift Fund	716120	Rentals-Property or Room	0.00	0.00	28.00
1GA141	Diversity Network Program Gift Fund	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	50.00
1GA141	Diversity Network Program Gift Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,240.17
1GA143	Shulman Prof - European & Holocaust	710100	Out-of-State Travel	0.00	0.00	2,238.27
1GA143	Shulman Prof - European & Holocaust	710200	Foreign Travel	0.00	3,089.13	3,089.13
1GA143	Shulman Prof - European & Holocaust	711100	Supplies-General	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	710000	In-State Travel	0.00	0.00	6.00
1GA148	The Hamel Scholars Program	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	710100	Out-of-State Travel	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	710400	Student or Non-Emp Travel	0.00	0.00	968.00
1GA148	The Hamel Scholars Program	711100	Supplies-General	0.00	0.00	11.98
1GA148	The Hamel Scholars Program	716000	Maintenance & Repairs-General	0.00	0.00	22.30
1GA148	The Hamel Scholars Program	716120	Rentals-Property or Room	0.00	0.00	362.00
1GA148	The Hamel Scholars Program	717200	Other Professional Services-General	0.00	0.00	1,600.00
1GA148	The Hamel Scholars Program	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,766.30
1GA148	The Hamel Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	2,050.00
1GA148	The Hamel Scholars Program	719100	Membership Dues & Fees	0.00	0.00	84.00
1GA149	Fund for African Development	710400	Student or Non-Emp Travel	0.00	0.00	986.36
1GA149	Fund for African Development	711100	Supplies-General	0.00	0.00	0.00
1GA149	Fund for African Development	71C025	UROP Awards (for research supplies)	0.00	0.00	3,613.64
1GA151	Earl & Ethel Handly Faculty Endowmn	711100	Supplies-General	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	711100	Supplies-General	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	16,744.14
1GA158	Patricia M. Flowers '45 Scholarship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	71C025	UROP Awards (for research supplies)	7,250.00	7,000.00	7,000.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711100	Supplies-General	1,840.75	0.00	7,699.94
1GA162	Cole Neurosci -Behavior Fac. Resrch	711200	Research Supplies	0.00	0.00	3,297.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	714030	Postage-Express Mail	0.00	0.00	10.43
1GA162	Cole Neurosci -Behavior Fac. Resrch	716100	Rentals & Leases-General	0.00	0.00	12.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	717200	Other Professional Services-General	0.00	0.00	112.29
1GA162	Cole Neurosci -Behavior Fac. Resrch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.10
1GA162	Cole Neurosci -Behavior Fac. Resrch	719005	Business Meals-Group or Class Meals	0.00	0.00	74.45
1GA162	Cole Neurosci -Behavior Fac. Resrch	719125	Licenses/Professional Fees	0.00	0.00	135.00
1GA165	Lamprey Prof. in Climate & Sustain	711	Supplies	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	710400	Student or Non-Emp Travel	50.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	711100	Supplies-General	0.00	600.00	1,033.81
1GA166	Hamel Ctr Undergrad Research Gifts	71C025	UROP Awards (for research supplies)	10,500.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	173.29
1GA172	Haas Prof-Sustainable Food Systems	711100	Supplies-General	0.00	0.00	0.00
1GA173	NH Farm to School Program	710000	In-State Travel	0.00	101.74	1,868.18

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA173	NH Farm to School Program	710100	Out-of-State Travel	0.00	0.00	1,757.98
1GA173	NH Farm to School Program	710300	Conference Registration Fees	0.00	0.00	1,009.97
1GA173	NH Farm to School Program	711100	Supplies-General	0.00	0.00	149.45
1GA173	NH Farm to School Program	711172	Program Supplies	0.00	0.00	663.91
1GA173	NH Farm to School Program	713000	Printing & Copying-General	450.00	0.00	221.72
1GA173	NH Farm to School Program	717200	Other Professional Services-General	0.00	0.00	42,390.00
1GA173	NH Farm to School Program	719005	Business Meals-Group or Class Meals	0.00	0.00	358.00
1GA173	NH Farm to School Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA173	NH Farm to School Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	71C025	UROP Awards (for research supplies)	2,500.00	2,500.00	2,500.00
1GA178	Kendall Region - Food Solutions NE	710000	In-State Travel	0.00	0.00	2,800.68
1GA178	Kendall Region - Food Solutions NE	710100	Out-of-State Travel	0.00	677.94	20,806.55
1GA178	Kendall Region - Food Solutions NE	710300	Conference Registration Fees	0.00	500.00	3,840.00
1GA178	Kendall Region - Food Solutions NE	710310	Workshop Registration Fees	0.00	0.00	250.00
1GA178	Kendall Region - Food Solutions NE	711100	Supplies-General	0.00	0.00	175.14
1GA178	Kendall Region - Food Solutions NE	713000	Printing & Copying-General	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	714000	Postage-General	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	716100	Rentals & Leases-General	0.00	0.00	750.00
1GA178	Kendall Region - Food Solutions NE	716120	Rentals-Property or Room	0.00	0.00	2,650.00
1GA178	Kendall Region - Food Solutions NE	717200	Other Professional Services-General	6,018.75	0.00	52,248.67
1GA178	Kendall Region - Food Solutions NE	717210	Oth Prof Ser-Honoraria	0.00	0.00	8,500.00
1GA178	Kendall Region - Food Solutions NE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	222.58
1GA178	Kendall Region - Food Solutions NE	719005	Business Meals-Group or Class Meals	0.00	0.00	6,262.82
1GA178	Kendall Region - Food Solutions NE	719100	Membership Dues & Fees	0.00	0.00	2,500.00
1GA178	Kendall Region - Food Solutions NE	71C100	Advertising (Non-Employment)	500.00	0.00	0.00
1GA179	UNH Sustainability Institute	716120	Rentals-Property or Room	0.00	0.00	(1,325.00)
1GA181	Carsey School for Public Policy	710000	In-State Travel	0.00	90.13	643.74
1GA181	Carsey School for Public Policy	710100	Out-of-State Travel	(31.14)	1,733.20	2,691.24
1GA181	Carsey School for Public Policy	710200	Foreign Travel	0.00	0.00	41.00
1GA181	Carsey School for Public Policy	710300	Conference Registration Fees	0.00	0.00	587.00
1GA181	Carsey School for Public Policy	710305	Registration Fees-Other	0.00	0.00	806.05
1GA181	Carsey School for Public Policy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	711000	Purchasing Cards	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	711100	Supplies-General	266.85	29.99	3,768.80
1GA181	Carsey School for Public Policy	711101	Supplies - Admin & Office	30.72	0.00	1,698.20
1GA181	Carsey School for Public Policy	711108	Supplies-Subscription,Newspaper,Mag	61.49	0.00	981.42
1GA181	Carsey School for Public Policy	711126	Supplies-Photographic Supplies	0.00	0.00	302.33
1GA181	Carsey School for Public Policy	711130	Supplies-Maintenance Supplies	0.00	0.00	79.00
1GA181	Carsey School for Public Policy	711132	Supplies-Software Incl Site License	0.00	0.00	3,975.42
1GA181	Carsey School for Public Policy	711154	Supplies-Computer Peripherals	0.00	0.00	401.85
1GA181	Carsey School for Public Policy	711160	Supplies-Books	0.00	0.00	99.35
1GA181	Carsey School for Public Policy	711162	Supplies-Office Supplies	0.00	0.00	23.90
1GA181	Carsey School for Public Policy	711172	Program Supplies	0.00	0.00	71.94
1GA181	Carsey School for Public Policy	711173	Supplies-telephone calling program	0.00	0.00	91.18
1GA181	Carsey School for Public Policy	713000	Printing & Copying-General	0.00	(39.89)	1,940.72
1GA181	Carsey School for Public Policy	713030	Printing & Copying-Off Campus	0.00	0.00	41.80
1GA181	Carsey School for Public Policy	714000	Postage-General	0.00	0.00	1,071.12
1GA181	Carsey School for Public Policy	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	714010	Postage-Off Campus Mail Services	0.00	0.00	116.02
1GA181	Carsey School for Public Policy	714020	Postage-Labeling	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	716100	Rentals & Leases-General	0.00	0.00	1,267.83
1GA181	Carsey School for Public Policy	716110	Rentals-Copier	0.00	0.00	492.60
1GA181	Carsey School for Public Policy	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	717200	Other Professional Services-General	1,725.00	17,016.00	6,897.19
1GA181	Carsey School for Public Policy	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	718000	Telecom-General	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,298.57	16,835.71
1GA181	Carsey School for Public Policy	718014	Telecom-Telephone Equipment	0.00	0.00	559.25
1GA181	Carsey School for Public Policy	718016	Telecom-Usage (Tolls)	0.00	55.93	500.47
1GA181	Carsey School for Public Policy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	841.87
1GA181	Carsey School for Public Policy	719005	Business Meals-Group or Class Meals	0.00	0.00	1,413.94
1GA181	Carsey School for Public Policy	719100	Membership Dues & Fees	0.00	0.00	671.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA181	Carsey School for Public Policy	719105	Membership-Institutional	0.00	0.00	640.00
1GA181	Carsey School for Public Policy	719125	Licenses/Professional Fees	0.00	0.00	25.00
1GA181	Carsey School for Public Policy	719210	Employee Recruiting-Advertising	0.00	0.00	1,219.00
1GA181	Carsey School for Public Policy	71C100	Advertising (Non-Employment)	0.00	0.00	322.38
1GA181	Carsey School for Public Policy	71C140	Advertising-Online	0.00	60.00	493.95
1GA181	Carsey School for Public Policy	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710100	Out-of-State Travel	0.00	453.23	929.67
1GA184	Sand Dollar - Food Solutions N.E.	711100	Supplies-General	0.00	(536.51)	(249.52)
1GA184	Sand Dollar - Food Solutions N.E.	713000	Printing & Copying-General	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	717200	Other Professional Services-General	0.00	0.00	2,650.00
1GA184	Sand Dollar - Food Solutions N.E.	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	719005	Business Meals-Group or Class Meals	0.00	0.00	3,254.60
1GA185	SI Climate Fellows Program	710000	In-State Travel	104.24	0.00	470.93
1GA185	SI Climate Fellows Program	710100	Out-of-State Travel	0.00	0.00	2,337.67
1GA185	SI Climate Fellows Program	710300	Conference Registration Fees	0.00	0.00	165.00
1GA185	SI Climate Fellows Program	711000	Purchasing Cards	0.00	0.00	389.74
1GA185	SI Climate Fellows Program	711100	Supplies-General	37.10	0.00	1,543.21
1GA185	SI Climate Fellows Program	715005	Non-Cap Equip-Computer Hardware	1,718.00	0.00	0.00
1GA185	SI Climate Fellows Program	716120	Rentals-Property or Room	0.00	0.00	2,814.00
1GA185	SI Climate Fellows Program	717200	Other Professional Services-General	300.00	0.00	6,849.75
1GA185	SI Climate Fellows Program	719005	Business Meals-Group or Class Meals	0.00	0.00	5,948.10
1GA185	SI Climate Fellows Program	760000	Internal Allocations	0.00	0.00	2,069.25
1GA185	SI Climate Fellows Program	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	722200	Participant Support	0.00	0.00	4,245.00
1GA188	Merck-Food Solutions New England	710000	In-State Travel	0.00	146.46	762.01
1GA188	Merck-Food Solutions New England	710100	Out-of-State Travel	0.00	0.00	6,496.43
1GA188	Merck-Food Solutions New England	710300	Conference Registration Fees	0.00	0.00	330.00
1GA188	Merck-Food Solutions New England	711100	Supplies-General	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	713000	Printing & Copying-General	0.00	0.00	448.30
1GA188	Merck-Food Solutions New England	714000	Postage-General	0.00	0.00	3.45
1GA188	Merck-Food Solutions New England	714020	Postage-Labeling	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	717200	Other Professional Services-General	0.00	0.00	32,553.44
1GA188	Merck-Food Solutions New England	717210	Oth Prof Ser-Honoraria	0.00	0.00	11,500.00
1GA188	Merck-Food Solutions New England	719005	Business Meals-Group or Class Meals	0.00	213.52	619.39
1GA188	Merck-Food Solutions New England	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	710100	Out-of-State Travel	0.00	0.00	69.69
1GA189	Emeriti Council Student Initiative	710200	Foreign Travel	0.00	0.00	8,735.19
1GA189	Emeriti Council Student Initiative	710230	Foreign Travel-Student	0.00	0.00	8,000.00
1GA189	Emeriti Council Student Initiative	710400	Student or Non-Emp Travel	(1,971.96)	0.00	4,015.92
1GA189	Emeriti Council Student Initiative	711100	Supplies-General	0.00	202.44	670.34
1GA189	Emeriti Council Student Initiative	715000	Non-Cap Equip-General	0.00	0.00	114.08
1GA189	Emeriti Council Student Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
1GA190	MFF - Food Solutions New England	710100	Out-of-State Travel	0.00	79.06	93.06
1GA190	MFF - Food Solutions New England	713000	Printing & Copying-General	0.00	0.00	0.00
1GA190	MFF - Food Solutions New England	716100	Rentals & Leases-General	0.00	0.00	5,363.93
1GA190	MFF - Food Solutions New England	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA190	MFF - Food Solutions New England	717200	Other Professional Services-General	0.00	0.00	1,030.00
1GA190	MFF - Food Solutions New England	719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.00
1GA190	MFF - Food Solutions New England	719005	Business Meals-Group or Class Meals	0.00	0.00	2.42
1GA190	MFF - Food Solutions New England	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA191	Brig Gen Bouchard '77 Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	710000	In-State Travel	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	710100	Out-of-State Travel	0.00	0.00	271.93
1GA192	Jane's Trust-Climate Solutions N.E.	711100	Supplies-General	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	717200	Other Professional Services-General	0.00	0.00	4,577.03
1GA192	Jane's Trust-Climate Solutions N.E.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.83

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA192	Jane's Trust-Climate Solutions N.E.	719005	Business Meals-Group or Class Meals	0.00	0.00	18.00
1GA192	Jane's Trust-Climate Solutions N.E.	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	711100	Supplies-General	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	713010	Printing & Copying-Publications	(0.19)	0.00	1,434.88
1GA196	Robert Putnam's Book Fund	710000	In-State Travel	0.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA197	SHARPP Gifts	710100	Out-of-State Travel	0.00	0.00	1,194.97
1GA197	SHARPP Gifts	710300	Conference Registration Fees	0.00	0.00	162.76
1GA197	SHARPP Gifts	711100	Supplies-General	0.00	0.00	590.87
1GA197	SHARPP Gifts	716120	Rentals-Property or Room	0.00	0.00	342.00
1GA197	SHARPP Gifts	717200	Other Professional Services-General	0.00	0.00	7,550.00
1GA197	SHARPP Gifts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GA197	SHARPP Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	58.36
1GA197	SHARPP Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	311.98
1GA197	SHARPP Gifts	719100	Membership Dues & Fees	0.00	0.00	1,000.00
1GA197	SHARPP Gifts	760000	Internal Allocations	0.00	0.00	1,188.31
1GA198	CarseyFund/Eff.Families&Communities	710000	In-State Travel	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	710100	Out-of-State Travel	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	711100	Supplies-General	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	714000	Postage-General	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	718000	Telecom-General	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	711100	Supplies-General	0.00	0.00	29.90
1GA199	Carsey-Misc. Gift Fund	719000	Business Meals-Meetings-Non Travel	58.00	0.00	495.72
1GA199	Carsey-Misc. Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	242.29
1GA200	Carsey School Summer Fellowship	710000	In-State Travel	142.31	0.00	0.00
1GA200	Carsey School Summer Fellowship	714000	Postage-General	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	718000	Telecom-General	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710100	Out-of-State Travel	0.00	0.00	(825.00)
1GA216	Financial Innovations Roundtable	710200	Foreign Travel	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710300	Conference Registration Fees	0.00	0.00	825.00
1GA216	Financial Innovations Roundtable	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	711100	Supplies-General	0.00	27.66	193.70
1GA216	Financial Innovations Roundtable	711173	Supplies-telephone calling program	0.00	0.00	97.25
1GA216	Financial Innovations Roundtable	713000	Printing & Copying-General	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	714000	Postage-General	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	716100	Rentals & Leases-General	0.00	0.00	3.30
1GA216	Financial Innovations Roundtable	716110	Rentals-Copier	0.00	0.00	1.23
1GA216	Financial Innovations Roundtable	717200	Other Professional Services-General	0.00	0.00	472.50
1GA216	Financial Innovations Roundtable	718000	Telecom-General	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	719100	Membership Dues & Fees	0.00	0.00	1,095.00
1GA216	Financial Innovations Roundtable	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	718000	Telecom-General	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	711100	Supplies-General	0.00	0.00	40.40
1GA242	Carsey - NH Listens Gifts	711172	Program Supplies	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	711200	Research Supplies	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	713000	Printing & Copying-General	0.00	0.00	549.31
1GA242	Carsey - NH Listens Gifts	716100	Rentals & Leases-General	0.00	0.00	500.00
1GA242	Carsey - NH Listens Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	710100	Out-of-State Travel	0.00	0.00	1,680.95

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA247	Carsey-Sustainable Microfinance &	710200	Foreign Travel	0.00	0.00	4,006.57
1GA247	Carsey-Sustainable Microfinance &	710400	Student or Non-Emp Travel	0.00	0.00	7,916.70
1GA247	Carsey-Sustainable Microfinance &	711100	Supplies-General	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	713000	Printing & Copying-General	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	714000	Postage-General	0.00	0.00	335.26
1GA247	Carsey-Sustainable Microfinance &	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	717200	Other Professional Services-General	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	718000	Telecom-General	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	718016	Telecom-Usage (Tolls)	0.00	0.00	0.40
1GA247	Carsey-Sustainable Microfinance &	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	719100	Membership Dues & Fees	0.00	0.00	225.00
1GA247	Carsey-Sustainable Microfinance &	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	710100	Out-of-State Travel	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	710300	Conference Registration Fees	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	711100	Supplies-General	0.00	0.00	220.14
1GA249	MacArthur-Community Health	710100	Out-of-State Travel	0.00	0.00	0.00
1GA249	MacArthur-Community Health	710300	Conference Registration Fees	0.00	0.00	0.00
1GA249	MacArthur-Community Health	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA249	MacArthur-Community Health	711100	Supplies-General	0.00	0.00	0.00
1GA249	MacArthur-Community Health	713000	Printing & Copying-General	0.00	0.00	0.00
1GA249	MacArthur-Community Health	714000	Postage-General	0.00	0.00	0.00
1GA249	MacArthur-Community Health	716110	Rentals-Copier	0.00	0.00	10.74
1GA249	MacArthur-Community Health	717200	Other Professional Services-General	0.00	0.00	360.00
1GA249	MacArthur-Community Health	718000	Telecom-General	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	717200	Other Professional Services-General	0.00	0.00	76,180.31
1GA256	Mel Rines '47 Fellowship Fund	711100	Supplies-General	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	710000	In-State Travel	194.10	0.00	1,142.03
1GA258	NHCF - F2S - Beacon Community Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	711100	Supplies-General	0.00	0.00	62.53
1GA258	NHCF - F2S - Beacon Community Fund	716120	Rentals-Property or Room	0.00	0.00	200.00
1GA258	NHCF - F2S - Beacon Community Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.00
1GA258	NHCF - F2S - Beacon Community Fund	719005	Business Meals-Group or Class Meals	0.00	31.38	1,084.55
1GA259	Casey & Family Food Solutions N.E.	710000	In-State Travel	0.00	0.00	87.73
1GA259	Casey & Family Food Solutions N.E.	710100	Out-of-State Travel	0.00	60.00	11,463.80
1GA259	Casey & Family Food Solutions N.E.	711100	Supplies-General	0.00	0.00	211.97
1GA259	Casey & Family Food Solutions N.E.	713000	Printing & Copying-General	0.00	0.00	156.12
1GA259	Casey & Family Food Solutions N.E.	716120	Rentals-Property or Room	0.00	0.00	725.00
1GA259	Casey & Family Food Solutions N.E.	716123	Rental Property/Room (short term)	0.00	0.00	1,250.00
1GA259	Casey & Family Food Solutions N.E.	717200	Other Professional Services-General	0.00	0.00	15,351.13
1GA259	Casey & Family Food Solutions N.E.	719005	Business Meals-Group or Class Meals	0.00	0.00	9,409.98
1GA260	NH Food Alliance Challenge	710000	In-State Travel	168.42	0.00	4,398.20
1GA260	NH Food Alliance Challenge	710100	Out-of-State Travel	0.00	0.00	1,838.43
1GA260	NH Food Alliance Challenge	710300	Conference Registration Fees	0.00	0.00	325.00
1GA260	NH Food Alliance Challenge	711100	Supplies-General	0.00	0.00	1,501.68
1GA260	NH Food Alliance Challenge	713000	Printing & Copying-General	0.00	0.00	271.07
1GA260	NH Food Alliance Challenge	717200	Other Professional Services-General	75.00	0.00	7,711.61
1GA260	NH Food Alliance Challenge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	129.59
1GA260	NH Food Alliance Challenge	719005	Business Meals-Group or Class Meals	64.88	0.00	11,592.12
1GA263	Food Solutions NE - Island Fdn	710100	Out-of-State Travel	0.00	0.00	0.00
1GA263	Food Solutions NE - Island Fdn	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA263	Food Solutions NE - Island Fdn	717200	Other Professional Services-General	0.00	0.00	810.00
1GA263	Food Solutions NE - Island Fdn	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA264	FITSI	717210	Oth Prof Ser-Honoraria	0.00	0.00	593.75
1GA264	FITSI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	656.25
1GA269	Career & Prof. Success Initiative	710100	Out-of-State Travel	0.00	0.00	1,099.40
1GA269	Career & Prof. Success Initiative	710300	Conference Registration Fees	0.00	0.00	400.00
1GA269	Career & Prof. Success Initiative	711154	Supplies-Computer Peripherals	0.00	0.00	1,828.00
1GA269	Career & Prof. Success Initiative	717200	Other Professional Services-General	0.00	0.00	16,350.00
1GA271	Carsey - Vulnerable Family Research	711100	Supplies-General	0.00	0.00	8.06
1GA271	Carsey - Vulnerable Family Research	713000	Printing & Copying-General	0.00	0.00	258.00
1GA271	Carsey - Vulnerable Family Research	717200	Other Professional Services-General	0.00	0.00	3,480.00
1GA275	CONNECT Program	717200	Other Professional Services-General	0.00	0.00	500.00
1GA276	Angell - Food Solutions New England	717200	Other Professional Services-General	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	719005	Business Meals-Group or Class Meals	0.00	0.00	92.10

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA400	Dane Writing Across the Curriculum	711100	Supplies-General	0.00	0.00	0.00
1GAFSF	Food Solutions New England	710100	Out-of-State Travel	0.00	0.00	0.00
1GAFSF	Food Solutions New England	710300	Conference Registration Fees	0.00	0.00	269.73
1GAFSF	Food Solutions New England	711100	Supplies-General	0.00	0.00	0.00
1GAFSF	Food Solutions New England	714000	Postage-General	0.00	0.00	84.56
1GAFSF	Food Solutions New England	716120	Rentals-Property or Room	0.00	0.00	0.00
1GAFSF	Food Solutions New England	717200	Other Professional Services-General	0.00	0.00	208.75
1GAFSF	Food Solutions New England	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GAFSF	Food Solutions New England	719005	Business Meals-Group or Class Meals	0.00	0.00	590.43
1GAFSF	Food Solutions New England	719100	Membership Dues & Fees	0.00	0.00	1,500.00
1GAFSF	Food Solutions New England	719105	Membership-Institutional	0.00	0.00	0.00
1GAFSF	Food Solutions New England	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	711100	Supplies-General	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	711100	Supplies-General	0.00	0.00	159.94
1GAROT	Air Force ROTC Booster Club Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	717254	Oth Prof Ser-Information Tech	0.00	0.00	367.66
1GAROT	Air Force ROTC Booster Club Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.24
1GAROT	Air Force ROTC Booster Club Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	711100	Supplies-General	0.00	0.00	477.81
1GARTC	ROTC Chapter Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	630.00
1GASAN	Smith Sanborn Lecture Series	711100	Supplies-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710	Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710000	In-State Travel	0.00	194.85	697.46
1GASUS	Office of Sustainable Living Educ	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710100	Out-of-State Travel	170.99	1,492.82	7,890.57
1GASUS	Office of Sustainable Living Educ	710200	Foreign Travel	0.00	0.00	1,077.93
1GASUS	Office of Sustainable Living Educ	710300	Conference Registration Fees	0.00	375.00	1,908.00
1GASUS	Office of Sustainable Living Educ	710310	Workshop Registration Fees	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711	Supplies	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711000	Purchasing Cards	1.99	0.00	394.85
1GASUS	Office of Sustainable Living Educ	711100	Supplies-General	0.00	33.90	9,405.61
1GASUS	Office of Sustainable Living Educ	711108	Supplies-Subscription,Newspaper,Mag	162.49	1.99	69.99
1GASUS	Office of Sustainable Living Educ	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711154	Supplies-Computer Peripherals	0.00	0.00	4,430.00
1GASUS	Office of Sustainable Living Educ	711172	Program Supplies	0.00	0.00	983.00
1GASUS	Office of Sustainable Living Educ	713	Printing and Copying	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	713000	Printing & Copying-General	0.00	0.00	2,308.25
1GASUS	Office of Sustainable Living Educ	714	Postage	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	714000	Postage-General	0.00	0.00	12.06
1GASUS	Office of Sustainable Living Educ	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716	Maintenance and Rentals	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716100	Rentals & Leases-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716120	Rentals-Property or Room	0.00	0.00	(30.00)
1GASUS	Office of Sustainable Living Educ	717	Professional Services	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	717200	Other Professional Services-General	0.00	0.00	9,769.00
1GASUS	Office of Sustainable Living Educ	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	718	Telecommunications	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	718000	Telecom-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	718002	Telecom-Fixed (Basic Phone Service)	0.00	630.46	7,599.59
1GASUS	Office of Sustainable Living Educ	718014	Telecom-Telephone Equipment	0.00	30.00	100.00
1GASUS	Office of Sustainable Living Educ	718016	Telecom-Usage (Tolls)	0.00	41.79	306.72
1GASUS	Office of Sustainable Living Educ	719	Staff Support	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719005	Business Meals-Group or Class Meals	0.00	0.00	389.10
1GASUS	Office of Sustainable Living Educ	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719100	Membership Dues & Fees	0.00	0.00	(774.07)
1GASUS	Office of Sustainable Living Educ	719105	Membership-Institutional	0.00	63.75	3,230.41
1GASUS	Office of Sustainable Living Educ	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719200	Employee Recruiting-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	722200	Participant Support	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	740000	Cap Equipment	0.00	0.00	4,002.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GASUS	Office of Sustainable Living Educ	760000	Internal Allocations	0.00	0.00	12,050.15
1GASUS	Office of Sustainable Living Educ	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O000	Internal Allocations - Charges	300.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	715010	Non-Cap Equip-Furniture & Fixtures	1,264.97	0.00	0.00
1GB004	Burnham Homestead Maint	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	716004	Maint & Repairs - Gen Grounds	168.00	0.00	1,344.00
1GB004	Burnham Homestead Maint	716100	Rentals & Leases-General	91.00	0.00	0.00
1GB004	Burnham Homestead Maint	717200	Other Professional Services-General	0.00	0.00	5,018.56
1GB007	Clyde & Isabelle Eaton Scholar	711100	Supplies-General	0.00	204.00	204.00
1GB032	C Hilton Boynton Fund	711100	Supplies-General	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	711100	Supplies-General	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710100	Out-of-State Travel	0.00	0.00	4,710.76
1GB035	Ruth E Farrington Fund	710200	Foreign Travel	0.00	0.00	8,764.07
1GB035	Ruth E Farrington Fund	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710300	Conference Registration Fees	0.00	0.00	3,267.17
1GB035	Ruth E Farrington Fund	710400	Student or Non-Emp Travel	0.00	0.00	12,940.11
1GB035	Ruth E Farrington Fund	711100	Supplies-General	0.00	91.12	1,521.89
1GB035	Ruth E Farrington Fund	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	713005	Printing & Copying-Campus	0.00	0.00	41.44
1GB035	Ruth E Farrington Fund	716100	Rentals & Leases-General	0.00	5.49	675.88
1GB035	Ruth E Farrington Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	988.67
1GB035	Ruth E Farrington Fund	717200	Other Professional Services-General	0.00	0.00	1,175.90
1GB035	Ruth E Farrington Fund	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	400.00
1GB035	Ruth E Farrington Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.05
1GB035	Ruth E Farrington Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	4,532.31
1GB035	Ruth E Farrington Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	719125	Licenses/Professional Fees	0.00	0.00	35.00
1GB035	Ruth E Farrington Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	710100	Out-of-State Travel	0.00	0.00	815.18
1GB036	Albian R Hodgon Mem Fund	710300	Conference Registration Fees	0.00	0.00	177.00
1GB036	Albian R Hodgon Mem Fund	711100	Supplies-General	0.00	0.00	561.22
1GB036	Albian R Hodgon Mem Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	18.20	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	716125	Rentals-Vehicles incl Marine	56.68	0.00	0.00
1GB037	Oliver J Hubbard Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	711100	Supplies-General	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GB038	industrial Education Fund	711100	Supplies-General	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	711100	Supplies-General	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	710300	Conference Registration Fees	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	710400	Student or Non-Emp Travel	0.00	0.00	500.00
1GB055	Rollins Fund in Microbiology	710100	Out-of-State Travel	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	710400	Student or Non-Emp Travel	0.00	0.00	1,987.97
1GB055	Rollins Fund in Microbiology	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	711100	Supplies-General	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	717200	Other Professional Services-General	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
1GB055	Rollins Fund in Microbiology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	723.77
1GB055	Rollins Fund in Microbiology	719005	Business Meals-Group or Class Meals	0.00	0.00	381.38
1GB056	TSAS Ben Thompson Student Fund	710100	Out-of-State Travel	0.00	0.00	1,296.16
1GB056	TSAS Ben Thompson Student Fund	710300	Conference Registration Fees	0.00	0.00	225.00
1GB056	TSAS Ben Thompson Student Fund	710305	Registration Fees-Other	0.00	0.00	150.00
1GB056	TSAS Ben Thompson Student Fund	710400	Student or Non-Emp Travel	0.00	0.00	6,341.24
1GB056	TSAS Ben Thompson Student Fund	711100	Supplies-General	0.00	0.00	52.06
1GB056	TSAS Ben Thompson Student Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	2,399.61
1GB056	TSAS Ben Thompson Student Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	181.00
1GB056	TSAS Ben Thompson Student Fund	760000	Internal Allocations	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	710100	Out-of-State Travel	(8.92)	0.00	947.23

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GB058	College of Life Sciences & Ag.	710200	Foreign Travel	0.00	0.00	1,545.00
1GB058	College of Life Sciences & Ag.	710300	Conference Registration Fees	0.00	0.00	745.56
1GB058	College of Life Sciences & Ag.	710310	Workshop Registration Fees	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	711100	Supplies-General	0.00	299.09	7,737.52
1GB058	College of Life Sciences & Ag.	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	713000	Printing & Copying-General	0.00	0.00	285.70
1GB058	College of Life Sciences & Ag.	716100	Rentals & Leases-General	0.00	5.49	71.88
1GB058	College of Life Sciences & Ag.	716123	Rental Property/Room (short term)	0.00	0.00	1,047.00
1GB058	College of Life Sciences & Ag.	717200	Other Professional Services-General	0.00	0.00	890.36
1GB058	College of Life Sciences & Ag.	719005	Business Meals-Group or Class Meals	0.00	0.00	1,002.23
1GB058	College of Life Sciences & Ag.	719100	Membership Dues & Fees	0.00	0.00	1,166.66
1GB058	College of Life Sciences & Ag.	76O115	Int Alloc- Tickets (Chg)	6,000.00	0.00	0.00
1GB059	Natural Resources Gift Account	718008	Telecom-Internet Services	0.00	111.18	342.69
1GB066	Dunlop, William R	710400	Student or Non-Emp Travel	0.00	0.00	105.96
1GB066	Dunlop, William R	711100	Supplies-General	0.00	0.00	4,932.12
1GB066	Dunlop, William R	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1GB066	Dunlop, William R	714030	Postage-Express Mail	0.00	0.00	0.00
1GB066	Dunlop, William R	717120	Finl Services-Commissions	0.00	0.00	52.00
1GB066	Dunlop, William R	717200	Other Professional Services-General	0.00	0.00	193.53
1GB066	Dunlop, William R	719000	Business Meals-Meetings-Non Travel	0.00	0.00	90.63
1GB069	Hubbard Family Endw Chair	710100	Out-of-State Travel	0.00	392.40	654.80
1GB069	Hubbard Family Endw Chair	710300	Conference Registration Fees	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	711100	Supplies-General	0.00	0.00	3,290.91
1GB069	Hubbard Family Endw Chair	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	714030	Postage-Express Mail	16.59	0.00	0.00
1GB069	Hubbard Family Endw Chair	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716110	Rentals-Copier	246.83	0.00	199.05
1GB069	Hubbard Family Endw Chair	717200	Other Professional Services-General	0.00	0.00	3,970.00
1GB069	Hubbard Family Endw Chair	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GB069	Hubbard Family Endw Chair	718000	Telecom-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	718002	Telecom-Fixed (Basic Phone Service)	0.00	28.60	343.20
1GB069	Hubbard Family Endw Chair	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	719005	Business Meals-Group or Class Meals	0.00	0.00	16.73
1GB069	Hubbard Family Endw Chair	719100	Membership Dues & Fees	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	719125	Licenses/Professional Fees	0.00	0.00	960.00
1GB069	Hubbard Family Endw Chair	722200	Participant Support	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	740000	Cap Equipment	0.00	0.00	5,000.00
1GB069	Hubbard Family Endw Chair	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	710400	Student or Non-Emp Travel	45.00	0.00	285.12
1GB070	Weeks Family Fund Ls&a	711100	Supplies-General	420.62	354.24	7,574.71
1GB070	Weeks Family Fund Ls&a	716100	Rentals & Leases-General	0.00	0.00	50.00
1GB070	Weeks Family Fund Ls&a	716120	Rentals-Property or Room	0.00	0.00	0.00
1GB071	MCBS Research Gifts	711100	Supplies-General	0.00	0.00	461.90
1GB071	MCBS Research Gifts	717200	Other Professional Services-General	0.00	0.00	9,715.00
1GB077	Conrad Award	711100	Supplies-General	0.00	0.00	0.00
1GB077	Conrad Award	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	711100	Supplies-General	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	711100	Supplies-General	0.00	0.00	597.90
1GB083	Eric Wilkes Bell Memorial Award	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	711100	Supplies-General	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	711100	Supplies-General	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	740000	Cap Equipment	0.00	0.00	5,000.00
1GB097	Tuttle Enviromental Horticul	710000	In-State Travel	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	710100	Out-of-State Travel	0.00	0.00	(17.98)
1GB097	Tuttle Enviromental Horticul	710300	Conference Registration Fees	0.00	0.00	(70.00)
1GB097	Tuttle Enviromental Horticul	711100	Supplies-General	499.00	301.00	11,505.57
1GB097	Tuttle Enviromental Horticul	711200	Research Supplies	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	714030	Postage-Express Mail	0.00	0.00	71.66

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GB097	Tuttle Enviromental Horticul	717200	Other Professional Services-General	0.00	0.00	20,171.34
1GB097	Tuttle Enviromental Horticul	718006	Telecom-Cellular Phones	0.00	0.00	315.48
1GB097	Tuttle Enviromental Horticul	718008	Telecom-Internet Services	0.00	50.08	310.48
1GB097	Tuttle Enviromental Horticul	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	740000	Cap Equipment	0.00	0.00	9,600.00
1GB110	CAMIS Fund	711100	Supplies-General	0.00	0.00	0.00
1GB110	CAMIS Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GB110	CAMIS Fund	713010	Printing & Copying-Publications	0.00	0.00	950.00
1GB110	CAMIS Fund	717200	Other Professional Services-General	0.00	0.00	70.00
1GB110	CAMIS Fund	718000	Telecom-General	0.00	0.00	0.00
1GB110	CAMIS Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	81.60	866.90
1GB110	CAMIS Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	711200	Research Supplies	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	71C025	UROP Awards (for research supplies)	12,500.00	5,900.00	5,900.00
1GB117	FR Parsons/boutwell Fund	711100	Supplies-General	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	711100	Supplies-General	0.00	0.00	419.98
1GB122	Oliver Hubbard Biology Endow	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	717200	Other Professional Services-General	0.00	0.00	3,792.71
1GB122	Oliver Hubbard Biology Endow	740000	Cap Equipment	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	76O110	Int All-Supplies-General (Chg)	1,004.11	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	711100	Supplies-General	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	711100	Supplies-General	418.32	0.00	6,152.87
1GB154	Joy Dokos Diagnostic Research Fund	715000	Non-Cap Equip-General	0.00	0.00	1,415.50
1GB154	Joy Dokos Diagnostic Research Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,396.45
1GB154	Joy Dokos Diagnostic Research Fund	717200	Other Professional Services-General	0.00	0.00	3,267.30
1GB154	Joy Dokos Diagnostic Research Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710200	Foreign Travel	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710300	Conference Registration Fees	0.00	0.00	340.00
1GB158	Zsigray Academic Enrichment Fund	710400	Student or Non-Emp Travel	0.00	0.00	2,650.60
1GB158	Zsigray Academic Enrichment Fund	711100	Supplies-General	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
1GB158	Zsigray Academic Enrichment Fund	71C025	UROP Awards (for research supplies)	1,250.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	711100	Supplies-General	0.00	0.00	0.00
1GB163	Brown Cedar Research	711100	Supplies-General	0.00	0.00	1,172.50
1GB168	Dairy Calf Research Gift Fund	710100	Out-of-State Travel	0.00	0.00	736.56
1GB168	Dairy Calf Research Gift Fund	710300	Conference Registration Fees	0.00	0.00	445.00
1GB168	Dairy Calf Research Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,983.50
1GB168	Dairy Calf Research Gift Fund	711100	Supplies-General	135.85	799.11	20,947.61
1GB168	Dairy Calf Research Gift Fund	713000	Printing & Copying-General	0.00	0.00	410.63
1GB168	Dairy Calf Research Gift Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	41.78
1GB168	Dairy Calf Research Gift Fund	717200	Other Professional Services-General	5,052.10	0.00	8,690.35
1GB168	Dairy Calf Research Gift Fund	719100	Membership Dues & Fees	0.00	0.00	110.00
1GB168	Dairy Calf Research Gift Fund	740000	Cap Equipment	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	27,255.75
1GB173	COLSA Entrepreneurial Faculty Dev.	710100	Out-of-State Travel	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GB182	College Woods Coalition	711100	Supplies-General	0.00	0.00	85.03
1GB182	College Woods Coalition	713000	Printing & Copying-General	0.00	0.00	160.10
1GB182	College Woods Coalition	713030	Printing & Copying-Off Campus	0.00	0.00	65.99
1GB182	College Woods Coalition	714000	Postage-General	0.00	0.00	0.00
1GB182	College Woods Coalition	719005	Business Meals-Group or Class Meals	0.00	0.00	161.34
1GB182	College Woods Coalition	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	711100	Supplies-General	0.00	0.00	4,730.26
1GB183	NH Veterinary Diagnostic Lab Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	717200	Other Professional Services-General	0.00	0.00	4,614.15
1GB183	NH Veterinary Diagnostic Lab Gifts	740000	Cap Equipment	0.00	0.00	50,000.00
1GB184	Charles Schwab's Dairy Nutr Fund	711100	Supplies-General	0.00	167.79	785.78
1GB184	Charles Schwab's Dairy Nutr Fund	711110	Supplies-Animal Feed-Care	0.00	0.00	433.40

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GB184	Charles Schwab's Dairy Nutr Fund	711190	Publications cost	0.00	0.00	150.00
1GB184	Charles Schwab's Dairy Nutr Fund	717200	Other Professional Services-General	0.00	0.00	935.00
1GB184	Charles Schwab's Dairy Nutr Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	711100	Supplies-General	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	711100	Supplies-General	0.00	0.00	737.43
1GB198	Spider Research Miscellaneous Gifts	711100	Supplies-General	0.00	53.74	1,535.53
1GB198	Spider Research Miscellaneous Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	711100	Supplies-General	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	711100	Supplies-General	0.00	0.00	552.38
1GB202	Therapeutic Riding Program Gift Fnd	717263	Oth Prof Serv-Veterinarians	0.00	461.00	461.00
1GB202	Therapeutic Riding Program Gift Fnd	740000	Cap Equipment	0.00	0.00	18,597.68
1GB203	Dairy Center Gift Fund	711100	Supplies-General	0.00	0.00	447.75
1GB203	Dairy Center Gift Fund	711101	Supplies - Admin & Office	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	711113	Grains & Supplements	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	716000	Maintenance & Repairs-General	0.00	0.00	170.63
1GB203	Dairy Center Gift Fund	717200	Other Professional Services-General	0.00	0.00	55.00
1GB204	Equine Science Program Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	711100	Supplies-General	0.00	0.00	1,167.59
1GB204	Equine Science Program Gifts	717200	Other Professional Services-General	450.00	0.00	1,680.00
1GB204	Equine Science Program Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	71C100	Advertising (Non-Employment)	0.00	0.00	620.01
1GB211	MCBS Gift Fund	711100	Supplies-General	0.00	0.00	78.22
1GB215	Hubbard Perkins Livestock Education	711100	Supplies-General	0.00	0.00	0.00
1GB216	Phelan Family Fund	711100	Supplies-General	0.00	1,500.00	1,500.00
1GB222	Cucurbit Breeding Gift Fund	710200	Foreign Travel	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	711100	Supplies-General	0.00	0.00	64.85
1GB222	Cucurbit Breeding Gift Fund	711200	Research Supplies	0.00	0.00	223.98
1GB223	Maddock Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB223	Maddock Gift Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GB223	Maddock Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB223	Maddock Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	719125	Licenses/Professional Fees	0.00	0.00	25.00
1GB229	David Berlinsky '37 Professorship	76O110	Int All-Supplies-General (Chg)	94.89	0.00	0.00
1GB235	Vet Tech Program	711100	Supplies-General	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	710400	Student or Non-Emp Travel	0.00	0.00	501.72
1GB236	Samuel Smith Lectures-Molecular Med	713000	Printing & Copying-General	0.00	0.00	41.40
1GB236	Samuel Smith Lectures-Molecular Med	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	716120	Rentals-Property or Room	0.00	0.00	149.00
1GB236	Samuel Smith Lectures-Molecular Med	717200	Other Professional Services-General	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
1GB236	Samuel Smith Lectures-Molecular Med	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	719005	Business Meals-Group or Class Meals	0.00	0.00	596.40
1GB240	UNH Bee Lab	710300	Conference Registration Fees	0.00	0.00	0.00
1GB240	UNH Bee Lab	711100	Supplies-General	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	711100	Supplies-General	0.00	0.00	32.44
1GB241	COLSA Internships & Career Fund	716100	Rentals & Leases-General	0.00	0.00	357.00
1GB241	COLSA Internships & Career Fund	717200	Other Professional Services-General	0.00	0.00	988.10
1GB241	COLSA Internships & Career Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1GB241	COLSA Internships & Career Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	80.00
1GB241	COLSA Internships & Career Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	711100	Supplies-General	0.00	0.00	2,350.00
1GC004	Gunst Fund for the Graduate Hi	710100	Out-of-State Travel	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	710400	Student or Non-Emp Travel	0.00	0.00	230.50
1GC004	Gunst Fund for the Graduate Hi	711100	Supplies-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710000	In-State Travel	0.00	0.00	21.75
1GC016	Traditional Jazz Programming F	710100	Out-of-State Travel	0.00	0.00	1,833.46
1GC016	Traditional Jazz Programming F	710135	Out State Travel - Airport Shuttle	0.00	0.00	119.29
1GC016	Traditional Jazz Programming F	710400	Student or Non-Emp Travel	0.00	0.00	3,037.93
1GC016	Traditional Jazz Programming F	711100	Supplies-General	0.00	0.00	5,006.54
1GC016	Traditional Jazz Programming F	711128	Supplies-Audio-Visual Supplies	0.00	0.00	625.00
1GC016	Traditional Jazz Programming F	713000	Printing & Copying-General	0.00	0.00	2,028.60
1GC016	Traditional Jazz Programming F	714000	Postage-General	0.00	0.00	326.34
1GC016	Traditional Jazz Programming F	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC016	Traditional Jazz Programming F	716120	Rentals-Property or Room	0.00	0.00	431.64
1GC016	Traditional Jazz Programming F	716125	Rentals-Vehicles incl Marine	0.00	0.00	755.88
1GC016	Traditional Jazz Programming F	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	106.85
1GC016	Traditional Jazz Programming F	717200	Other Professional Services-General	4,250.00	6,250.00	27,942.69
1GC016	Traditional Jazz Programming F	718000	Telecom-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,210.41
1GC016	Traditional Jazz Programming F	71C100	Advertising (Non-Employment)	0.00	0.00	11.63
1GC016	Traditional Jazz Programming F	71C110	Advertsing-Print	0.00	2,200.00	2,200.00
1GC016	Traditional Jazz Programming F	71C140	Advertising-Online	0.00	0.00	168.59
1GC016	Traditional Jazz Programming F	76000G	Ticket Office Misc	0.00	0.00	1,004.80
1GC016	Traditional Jazz Programming F	760086	Theater Usage	0.00	0.00	303.75
1GC016	Traditional Jazz Programming F	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	710200	Foreign Travel	0.00	0.00	1,150.00
1GC018	Russell C Wheeler Internationa	711100	Supplies-General	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	710300	Conference Registration Fees	0.00	0.00	55.00
1GC020	Annual Counselor Education Pro	711100	Supplies-General	0.00	0.00	64.17
1GC020	Annual Counselor Education Pro	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GC020	Annual Counselor Education Pro	719000	Business Meals-Meetings-Non Travel	0.00	0.00	158.93
1GC021	Margaret Carson Hubbard Africa	710400	Student or Non-Emp Travel	0.00	0.00	217.79
1GC023	Winthrop L Carter Gift	711100	Supplies-General	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	713000	Printing & Copying-General	0.00	0.00	948.25
1GC023	Winthrop L Carter Gift	717200	Other Professional Services-General	0.00	0.00	765.00
1GC024	History Dept Gift Account	710100	Out-of-State Travel	1,220.00	0.00	0.00
1GC024	History Dept Gift Account	710200	Foreign Travel	0.00	0.00	1,350.00
1GC024	History Dept Gift Account	711100	Supplies-General	0.00	0.00	660.00
1GC024	History Dept Gift Account	711132	Supplies-Software Incl Site License	0.00	0.00	118.15
1GC024	History Dept Gift Account	711160	Supplies-Books	0.00	0.00	0.00
1GC024	History Dept Gift Account	717200	Other Professional Services-General	0.00	0.00	200.00
1GC024	History Dept Gift Account	719000	Business Meals-Meetings-Non Travel	0.00	0.00	500.00
1GC024	History Dept Gift Account	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC024	History Dept Gift Account	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GC027	Educ Chair Discretionary Gifts	711100	Supplies-General	0.00	0.00	154.16
1GC027	Educ Chair Discretionary Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	71C000	Awards to Non-Employee-Students	250.00	0.00	381.37
1GC028	Friends of the Museum of Art	710000	In-State Travel	0.00	0.00	321.17
1GC028	Friends of the Museum of Art	710100	Out-of-State Travel	0.00	0.00	3,236.78
1GC028	Friends of the Museum of Art	710115	Out-of-State Travel-Prof Dev	0.00	0.00	8,000.00
1GC028	Friends of the Museum of Art	710135	Out State Travel - Airport Shuttle	0.00	0.00	44.60
1GC028	Friends of the Museum of Art	710300	Conference Registration Fees	0.00	0.00	685.00
1GC028	Friends of the Museum of Art	710305	Registration Fees-Other	0.00	60.00	60.00
1GC028	Friends of the Museum of Art	710310	Workshop Registration Fees	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	710400	Student or Non-Emp Travel	0.00	0.00	294.29
1GC028	Friends of the Museum of Art	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	711100	Supplies-General	34.75	0.00	566.56
1GC028	Friends of the Museum of Art	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	711132	Supplies-Software Incl Site License	0.00	0.00	6,540.00
1GC028	Friends of the Museum of Art	711160	Supplies-Books	0.00	0.00	60.00
1GC028	Friends of the Museum of Art	711162	Supplies-Office Supplies	0.00	0.00	593.71
1GC028	Friends of the Museum of Art	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	468.00
1GC028	Friends of the Museum of Art	711180	Supplies Special Events	0.00	0.00	10,300.00
1GC028	Friends of the Museum of Art	713000	Printing & Copying-General	0.00	38.00	773.50
1GC028	Friends of the Museum of Art	714000	Postage-General	0.00	0.00	1,069.78
1GC028	Friends of the Museum of Art	716100	Rentals & Leases-General	0.00	0.00	7,000.00
1GC028	Friends of the Museum of Art	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	7.28
1GC028	Friends of the Museum of Art	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	717200	Other Professional Services-General	0.00	500.00	875.00
1GC028	Friends of the Museum of Art	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	3,000.00
1GC028	Friends of the Museum of Art	719000	Business Meals-Meetings-Non Travel	0.00	85.62	515.53
1GC028	Friends of the Museum of Art	719025	Business Meals-Volunteer Food	0.00	0.00	28.62
1GC028	Friends of the Museum of Art	760000	Internal Allocations	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC028	Friends of the Museum of Art	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	710000	In-State Travel	0.00	0.00	886.41
1GC030	UNH Seacoast Reads	710015	In-State Travel-Supervision	0.00	0.00	38.52
1GC030	UNH Seacoast Reads	710400	Student or Non-Emp Travel	0.00	0.00	642.80
1GC030	UNH Seacoast Reads	711100	Supplies-General	0.00	0.00	1,695.01
1GC030	UNH Seacoast Reads	713000	Printing & Copying-General	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	717210	Oth Prof Ser-Honoraria	0.00	0.00	250.00
1GC031	Macarthur/simic Writer's Serie	710400	Student or Non-Emp Travel	0.00	0.00	1,328.50
1GC031	Macarthur/simic Writer's Serie	711100	Supplies-General	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	711128	Supplies-Audio-Visual Supplies	0.00	0.00	360.00
1GC031	Macarthur/simic Writer's Serie	713000	Printing & Copying-General	0.00	0.00	421.83
1GC031	Macarthur/simic Writer's Serie	717200	Other Professional Services-General	0.00	0.00	2,500.00
1GC031	Macarthur/simic Writer's Serie	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC033	Psychology Department Gifts	710400	Student or Non-Emp Travel	0.00	0.00	200.00
1GC033	Psychology Department Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC033	Psychology Department Gifts	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	400.00
1GC037	Women's Study Special Fund	710100	Out-of-State Travel	0.00	0.00	1,660.50
1GC037	Women's Study Special Fund	710200	Foreign Travel	0.00	0.00	3,785.59
1GC037	Women's Study Special Fund	710215	Foreign Travel-Prof Dev	0.00	0.00	1,186.02
1GC037	Women's Study Special Fund	710300	Conference Registration Fees	0.00	0.00	280.00
1GC037	Women's Study Special Fund	710400	Student or Non-Emp Travel	0.00	0.00	685.61
1GC037	Women's Study Special Fund	711100	Supplies-General	0.00	0.00	1,167.43
1GC037	Women's Study Special Fund	711140	Supplies-Recruiting	0.00	0.00	0.00
1GC037	Women's Study Special Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	515.07
1GC037	Women's Study Special Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	100.00
1GC038	Sheila Clary Memorial Fund	711100	Supplies-General	0.00	0.00	393.20
1GC040	Museum of Art Advisory Board	710400	Student or Non-Emp Travel	0.00	0.00	225.00
1GC040	Museum of Art Advisory Board	711100	Supplies-General	0.00	0.00	194.98
1GC040	Museum of Art Advisory Board	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,380.80
1GC040	Museum of Art Advisory Board	711180	Supplies Special Events	0.00	0.00	9,600.00
1GC040	Museum of Art Advisory Board	714000	Postage-General	0.00	0.00	40.00
1GC040	Museum of Art Advisory Board	719000	Business Meals-Meetings-Non Travel	(34.75)	0.00	645.67
1GC040	Museum of Art Advisory Board	719105	Membership-Institutional	0.00	0.00	700.00
1GC040	Museum of Art Advisory Board	719115	Membership-Award Entry Fees	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC042	College of Liberal Arts	710025	In-State Travel-Course Related	0.00	0.00	24.40
1GC042	College of Liberal Arts	710100	Out-of-State Travel	110.13	0.00	8,756.66
1GC042	College of Liberal Arts	710200	Foreign Travel	0.00	500.00	5,798.05
1GC042	College of Liberal Arts	710215	Foreign Travel-Prof Dev	0.00	0.00	750.00
1GC042	College of Liberal Arts	710300	Conference Registration Fees	0.00	0.00	0.00
1GC042	College of Liberal Arts	710305	Registration Fees-Other	0.00	0.00	2,500.00
1GC042	College of Liberal Arts	710400	Student or Non-Emp Travel	0.00	0.00	500.00
1GC042	College of Liberal Arts	711000	Purchasing Cards	0.00	0.00	0.00
1GC042	College of Liberal Arts	711100	Supplies-General	0.00	0.00	891.53
1GC042	College of Liberal Arts	711190	Publications cost	0.00	0.00	700.00
1GC042	College of Liberal Arts	711200	Research Supplies	0.00	0.00	2,253.47
1GC042	College of Liberal Arts	713000	Printing & Copying-General	0.00	0.00	0.00
1GC042	College of Liberal Arts	716125	Rentals-Vehicles incl Marine	0.00	0.00	60.00
1GC042	College of Liberal Arts	717200	Other Professional Services-General	0.00	0.00	2,550.00
1GC042	College of Liberal Arts	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,200.00
1GC042	College of Liberal Arts	717254	Oth Prof Ser-Information Tech	0.00	0.00	3,770.00
1GC042	College of Liberal Arts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,129.82
1GC042	College of Liberal Arts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC042	College of Liberal Arts	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GC042	College of Liberal Arts	71C000	Awards to Non-Employee-Students	0.00	0.00	40.00
1GC042	College of Liberal Arts	760083	Athletics Tickets	0.00	0.00	4,000.00
1GC042	College of Liberal Arts	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GC045	Signal/Religious Studies	711100	Supplies-General	0.00	0.00	0.00
1GC046	Signal/History	710400	Student or Non-Emp Travel	0.00	0.00	946.42
1GC046	Signal/History	711100	Supplies-General	0.00	0.00	262.79
1GC046	Signal/History	717210	Oth Prof Ser-Honoraria	0.00	0.00	250.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC046	Signal/History	719000	Business Meals-Meetings-Non Travel	0.00	0.00	310.03
1GC046	Signal/History	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC046	Signal/History	71C000	Awards to Non-Employee-Students	0.00	0.00	200.00
1GC050	Conover Endowed Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC050	Conover Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GC050	Conover Endowed Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GC050	Conover Endowed Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00
1GC051	Try Special Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC051	Try Special Gifts	711122	Supplies-Sound & Music	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	711100	Supplies-General	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	717200	Other Professional Services-General	0.00	0.00	0.23
1GC058	Friends/Performing Arts	710305	Registration Fees-Other	0.00	0.00	0.00
1GC058	Friends/Performing Arts	711100	Supplies-General	0.00	0.00	0.00
1GC058	Friends/Performing Arts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	374.02
1GC058	Friends/Performing Arts	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	710100	Out-of-State Travel	0.00	0.00	252.92
1GC064	Humanties Challenge 1990	710200	Foreign Travel	0.00	0.00	6,598.70
1GC064	Humanties Challenge 1990	710400	Student or Non-Emp Travel	0.00	0.00	190.80
1GC064	Humanties Challenge 1990	711100	Supplies-General	1,320.72	0.00	82.99
1GC064	Humanties Challenge 1990	711132	Supplies-Software Incl Site License	0.00	0.00	4.99
1GC064	Humanties Challenge 1990	711190	Publications cost	0.00	0.00	2,340.00
1GC064	Humanties Challenge 1990	714000	Postage-General	0.00	0.00	6.06
1GC064	Humanties Challenge 1990	717200	Other Professional Services-General	0.00	0.00	829.55
1GC064	Humanties Challenge 1990	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,148.00
1GC064	Humanties Challenge 1990	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,862.91
1GC064	Humanties Challenge 1990	719005	Business Meals-Group or Class Meals	0.00	0.00	1,218.77
1GC065	Smyth Gifts	710100	Out-of-State Travel	0.00	0.00	1,100.00
1GC065	Smyth Gifts	710400	Student or Non-Emp Travel	0.00	0.00	346.73
1GC065	Smyth Gifts	717200	Other Professional Services-General	2,400.00	0.00	0.00
1GC065	Smyth Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,675.00
1GC068	Theater Misc Gifts	711100	Supplies-General	0.00	0.00	2,733.41
1GC068	Theater Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1GC068	Theater Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	1,126.40
1GC069	Music Misc Gifts	710000	In-State Travel	0.00	0.00	0.00
1GC069	Music Misc Gifts	710005	In-State Travel-Recruiting	0.00	0.00	220.18
1GC069	Music Misc Gifts	710400	Student or Non-Emp Travel	0.00	0.00	6,675.00
1GC069	Music Misc Gifts	711100	Supplies-General	0.00	0.00	93.43
1GC069	Music Misc Gifts	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GC069	Music Misc Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1.19
1GC069	Music Misc Gifts	717200	Other Professional Services-General	0.00	0.00	3,040.00
1GC069	Music Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,400.00
1GC069	Music Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,096.88
1GC069	Music Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC069	Music Misc Gifts	719115	Membership-Award Entry Fees	0.00	0.00	0.00
1GC069	Music Misc Gifts	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC071	Classics Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC071	Classics Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC071	Classics Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	174.49
1GC072	English Misc Gifts	711100	Supplies-General	0.00	0.00	239.96
1GC073	French & Italian Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC074	German Misc Gifts	711100	Supplies-General	0.00	0.00	53.47
1GC074	German Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	23.66
1GC075	Philosophy Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	126.99
1GC076	Political Science Misc Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	710305	Registration Fees-Other	0.00	0.00	5,896.88
1GC076	Political Science Misc Gifts	710400	Student or Non-Emp Travel	0.00	0.00	546.08
1GC076	Political Science Misc Gifts	711100	Supplies-General	0.00	0.00	171.91
1GC076	Political Science Misc Gifts	711190	Publications cost	0.00	0.00	262.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC076	Political Science Misc Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	28.55
1GC076	Political Science Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	545.24
1GC077	Russian Misc Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC077	Russian Misc Gifts	711172	Program Supplies	0.00	0.00	59.74
1GC077	Russian Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC077	Russian Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	711101	Supplies - Admin & Office	0.00	0.00	111.37
1GC080	Spanish Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1GC080	Spanish Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC081	Gifts-geography	71C000	Awards to Non-Employee-Students	0.00	0.00	50.00
1GC087	Thomas Williams Memorial Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	717210	Oth Prof Ser-Honoraria	0.00	0.00	900.00
1GC092	Malcolm & Virginia Smith Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	680.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711100	Supplies-General	0.00	0.00	30.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711118	Supplies-Props	0.00	0.00	37.82
1GC094	Lucha-Burns Musical Theatre Endowmn	71CZ05	Other Exp-Royalties	0.00	0.00	1,282.92
1GC097	Theater Educational Endowment	710000	In-State Travel	0.00	0.00	83.97
1GC097	Theater Educational Endowment	710300	Conference Registration Fees	0.00	0.00	270.00
1GC097	Theater Educational Endowment	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	109.00
1GC097	Theater Educational Endowment	711100	Supplies-General	0.00	0.00	0.00
1GC097	Theater Educational Endowment	717203	Oth Prof Ser-Background Checks	0.00	0.00	382.52
1GC099	Humanities Center Gifts	717200	Other Professional Services-General	0.00	0.00	5,298.85
1GC099	Humanities Center Gifts	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1GC107	Communications Dept Gifts	711134	Supplies-Employee Awards	0.00	0.00	82.44
1GC107	Communications Dept Gifts	716100	Rentals & Leases-General	0.00	0.00	100.00
1GC107	Communications Dept Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	167.24
1GC109	Humanities Program Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC109	Humanities Program Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.97
1GC109	Humanities Program Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC109	Humanities Program Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	13.97
1GC117	Arnold S Linsky Graduate Fund	711100	Supplies-General	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	711100	Supplies-General	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	710100	Out-of-State Travel	0.00	0.00	230.93
1GC138	William L Dunfey History Prof	710100	Out-of-State Travel	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710200	Foreign Travel	0.00	0.00	2,920.17
1GC138	William L Dunfey History Prof	710400	Student or Non-Emp Travel	0.00	0.00	3,534.68
1GC138	William L Dunfey History Prof	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	257.80
1GC138	William L Dunfey History Prof	711100	Supplies-General	0.00	0.00	102.80
1GC138	William L Dunfey History Prof	711200	Research Supplies	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,450.00
1GC138	William L Dunfey History Prof	719000	Business Meals-Meetings-Non Travel	0.00	0.00	336.94
1GC138	William L Dunfey History Prof	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	711100	Supplies-General	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711100	Supplies-General	0.00	0.00	2,784.17
1GC142	Peterson Carsey Theatre/dance	711122	Supplies-Sound & Music	0.00	0.00	144.63
1GC142	Peterson Carsey Theatre/dance	740000	Cap Equipment	0.00	0.00	15,932.00
1GC143	RB and CB Kimball Fac Fellowsh	711100	Supplies-General	0.00	0.00	115.61
1GC144	Edmund G Miller Fund-English	710100	Out-of-State Travel	0.00	0.00	201.01
1GC144	Edmund G Miller Fund-English	710200	Foreign Travel	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	710400	Student or Non-Emp Travel	0.00	0.00	599.01
1GC144	Edmund G Miller Fund-English	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	711100	Supplies-General	0.00	0.00	38.00
1GC144	Edmund G Miller Fund-English	713000	Printing & Copying-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	717200	Other Professional Services-General	0.00	0.00	1,000.00
1GC144	Edmund G Miller Fund-English	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,550.00
1GC144	Edmund G Miller Fund-English	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	719000	Business Meals-Meetings-Non Travel	0.00	0.00	98.13

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC144	Edmund G Miller Fund-English	719005	Business Meals-Group or Class Meals	0.00	0.00	1,727.11
1GC144	Edmund G Miller Fund-English	71C000	Awards to Non-Employee-Students	0.00	0.00	250.00
1GC144	Edmund G Miller Fund-English	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	710000	In-State Travel	0.00	0.00	2,079.29
1GC151	John C Rouman Classical Lectur	710400	Student or Non-Emp Travel	0.00	0.00	2,631.57
1GC151	John C Rouman Classical Lectur	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	2,106.97
1GC151	John C Rouman Classical Lectur	711100	Supplies-General	0.00	0.00	880.42
1GC151	John C Rouman Classical Lectur	713000	Printing & Copying-General	0.00	0.00	26.70
1GC151	John C Rouman Classical Lectur	716000	Maintenance & Repairs-General	0.00	0.00	289.90
1GC151	John C Rouman Classical Lectur	717200	Other Professional Services-General	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00
1GC151	John C Rouman Classical Lectur	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,523.11
1GC153	Class of 1958 Music Fund	710100	Out-of-State Travel	0.00	0.00	753.20
1GC153	Class of 1958 Music Fund	710400	Student or Non-Emp Travel	0.00	0.00	2,546.80
1GC153	Class of 1958 Music Fund	711100	Supplies-General	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	872.70
1GC158	Terry-Seiler-Verrette Fund	710400	Student or Non-Emp Travel	0.00	0.00	6,474.82
1GC158	Terry-Seiler-Verrette Fund	711100	Supplies-General	0.00	0.00	1,336.38
1GC158	Terry-Seiler-Verrette Fund	711122	Supplies-Sound & Music	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	711140	Supplies-Recruiting	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	716000	Maintenance & Repairs-General	0.00	0.00	1,583.30
1GC158	Terry-Seiler-Verrette Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	362.15
1GC158	Terry-Seiler-Verrette Fund	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	717200	Other Professional Services-General	8,000.00	3,000.00	29,934.50
1GC158	Terry-Seiler-Verrette Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,477.92
1GC158	Terry-Seiler-Verrette Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	711100	Supplies-General	0.00	0.00	75.08
1GC162	Leland Fund for Performing Art	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	717200	Other Professional Services-General	0.00	0.00	80.00
1GC162	Leland Fund for Performing Art	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	760086	Theater Usage	0.00	0.00	2,730.00
1GC164	John T Holden Memorial Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,139.55
1GC164	John T Holden Memorial Fund	711100	Supplies-General	0.00	0.00	30.00
1GC164	John T Holden Memorial Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	175.95
1GC164	John T Holden Memorial Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00
1GC164	John T Holden Memorial Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	397.88
1GC166	Rines Art Exhibition Fund	711100	Supplies-General	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	716100	Rentals & Leases-General	0.00	0.00	3,250.00
1GC169	Edmund Miller Art Collection	711100	Supplies-General	0.00	0.00	3,910.76
1GC169	Edmund Miller Art Collection	711180	Supplies Special Events	0.00	0.00	18,203.25
1GC171	Mary H Blum End Lecture Series	711100	Supplies-General	0.00	0.00	139.00
1GC171	Mary H Blum End Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
1GC171	Mary H Blum End Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	288.46
1GC171	Mary H Blum End Lecture Series	719005	Business Meals-Group or Class Meals	0.00	0.00	128.37
1GC172	Cleveland Howard Choral Music	711100	Supplies-General	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710200	Foreign Travel	0.00	0.00	2,992.93
1GC173	Endowed Fund for Holocaust Educatio	710400	Student or Non-Emp Travel	0.00	0.00	246.76
1GC173	Endowed Fund for Holocaust Educatio	711100	Supplies-General	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	713000	Printing & Copying-General	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,525.00
1GC173	Endowed Fund for Holocaust Educatio	719000	Business Meals-Meetings-Non Travel	0.00	0.00	774.00
1GC174	Jeanne Brandon Fund for Music	711100	Supplies-General	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	717210	Oth Prof Ser-Honoraria	0.00	0.00	400.00
1GC176	William Annis Fund for Occup Educ	711100	Supplies-General	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	711100	Supplies-General	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	71	Support	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC179	Paul Chair in Psychology	711100	Supplies-General	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711100	Supplies-General	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	71	Support	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	710100	Out-of-State Travel	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	710300	Conference Registration Fees	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	711100	Supplies-General	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	717200	Other Professional Services-General	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	711100	Supplies-General	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	710400	Student or Non-Emp Travel	0.00	0.00	533.00
1GC185	Donald Murray Visiting Journalist P	711100	Supplies-General	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	711128	Supplies-Audio-Visual Supplies	0.00	0.00	60.00
1GC185	Donald Murray Visiting Journalist P	711184	Supplies - Promotion - Cultivation	0.00	0.00	225.00
1GC185	Donald Murray Visiting Journalist P	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GC185	Donald Murray Visiting Journalist P	719000	Business Meals-Meetings-Non Travel	0.00	0.00	108.74
1GC185	Donald Murray Visiting Journalist P	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC186	Center for New England Culture End	710400	Student or Non-Emp Travel	0.00	0.00	2,711.09
1GC186	Center for New England Culture End	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC186	Center for New England Culture End	711100	Supplies-General	0.00	0.00	0.00
1GC186	Center for New England Culture End	713000	Printing & Copying-General	0.00	0.00	460.50
1GC186	Center for New England Culture End	717200	Other Professional Services-General	0.00	0.00	829.41
1GC186	Center for New England Culture End	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GC186	Center for New England Culture End	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC186	Center for New England Culture End	760053	Int Alloc-Video Services	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	711100	Supplies-General	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	710100	Out-of-State Travel	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	710200	Foreign Travel	0.00	0.00	3,531.11
1GC197	Dion Janetos '39 Fund-Hellenic Stud	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	711100	Supplies-General	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	719000	Business Meals-Meetings-Non Travel	0.00	0.00	673.81
1GC198	Hoffenberg Fund for Liberal Arts	711100	Supplies-General	0.00	0.00	0.00
1GC200	Project Search	710305	Registration Fees-Other	0.00	0.00	2,000.00
1GC200	Project Search	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC200	Project Search	711100	Supplies-General	0.00	0.00	617.38
1GC200	Project Search	716120	Rentals-Property or Room	0.00	0.00	2,313.00
1GC200	Project Search	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,600.00
1GC200	Project Search	71C000	Awards to Non-Employee-Students	0.00	0.00	150.00
1GC201	Alberta Johnson '32 Dance Endowment	711100	Supplies-General	0.00	70.57	0.00
1GC201	Alberta Johnson '32 Dance Endowment	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	710100	Out-of-State Travel	0.00	0.00	1,900.04
1GC202	Steelman History Fellowship Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	722210	Participant Sup-Other	14,000.00	14,175.00	14,175.00
1GC213	Carney Resrch-Literacy & Childr Lit	711100	Supplies-General	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC221	Hayes Professorship	710000	In-State Travel	0.00	0.00	0.00
1GC221	Hayes Professorship	710100	Out-of-State Travel	0.00	0.00	307.13
1GC221	Hayes Professorship	710200	Foreign Travel	0.00	0.00	0.00
1GC221	Hayes Professorship	710300	Conference Registration Fees	0.00	0.00	0.00
1GC221	Hayes Professorship	710400	Student or Non-Emp Travel	0.00	0.00	1,886.21
1GC221	Hayes Professorship	711000	Purchasing Cards	2,063.80	2,479.97	1,010.88
1GC221	Hayes Professorship	711100	Supplies-General	0.00	154.77	759.52
1GC221	Hayes Professorship	711132	Supplies-Software Incl Site License	0.00	0.00	875.00
1GC221	Hayes Professorship	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GC221	Hayes Professorship	711160	Supplies-Books	0.00	0.00	0.00
1GC221	Hayes Professorship	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	254.97
1GC221	Hayes Professorship	711190	Publications cost	0.00	0.00	1,525.00
1GC221	Hayes Professorship	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC221	Hayes Professorship	713000	Printing & Copying-General	0.00	0.00	0.00
1GC221	Hayes Professorship	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GC221	Hayes Professorship	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	920.74
1GC221	Hayes Professorship	716120	Rentals-Property or Room	125.36	0.00	250.00
1GC221	Hayes Professorship	717200	Other Professional Services-General	0.00	0.00	4,139.75
1GC221	Hayes Professorship	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,300.00
1GC221	Hayes Professorship	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GC221	Hayes Professorship	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1GC221	Hayes Professorship	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	120.00
1GC221	Hayes Professorship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	137.04
1GC221	Hayes Professorship	719005	Business Meals-Group or Class Meals	0.00	0.00	1,783.90
1GC221	Hayes Professorship	719100	Membership Dues & Fees	0.00	0.00	0.00
1GC221	Hayes Professorship	719110	Membership-Individual	0.00	0.00	0.00
1GC221	Hayes Professorship	71C615	Insurance-Vehicle	0.00	0.00	682.50
1GC221	Hayes Professorship	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1GC221	Hayes Professorship	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1GC221	Hayes Professorship	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC221	Hayes Professorship	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	710100	Out-of-State Travel	0.00	0.00	1,000.00
1GC224	Ursula Daley '93 Women's Studies Sc	710400	Student or Non-Emp Travel	0.00	0.00	(1,000.00)
1GC228	Woodward Internat'l Drama & Dance	710000	In-State Travel	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710100	Out-of-State Travel	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711100	Supplies-General	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711118	Supplies-Props	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	717200	Other Professional Services-General	0.00	0.00	5,000.00
1GC228	Woodward Internat'l Drama & Dance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	409.75
1GC230	Angelo Kontarinis History Fund	710400	Student or Non-Emp Travel	0.00	0.00	500.00
1GC232	Italian Studies Quasi Endowment	710100	Out-of-State Travel	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	711100	Supplies-General	0.00	0.00	(37.85)
1GC232	Italian Studies Quasi Endowment	713000	Printing & Copying-General	0.00	0.00	37.85
1GC232	Italian Studies Quasi Endowment	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	710000	In-State Travel	0.00	0.00	294.48
1GC237	NH Civic Health Index Fund	710100	Out-of-State Travel	0.00	0.00	122.90
1GC237	NH Civic Health Index Fund	711100	Supplies-General	0.00	0.00	54.25
1GC237	NH Civic Health Index Fund	711132	Supplies-Software Incl Site License	0.00	0.00	466.00
1GC237	NH Civic Health Index Fund	713000	Printing & Copying-General	0.00	0.00	94.00
1GC237	NH Civic Health Index Fund	716100	Rentals & Leases-General	0.00	0.00	406.61
1GC237	NH Civic Health Index Fund	717200	Other Professional Services-General	0.00	0.00	4,800.00
1GC237	NH Civic Health Index Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00
1GC237	NH Civic Health Index Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.56
1GC237	NH Civic Health Index Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	645.10
1GC237	NH Civic Health Index Fund	71C140	Advertising-Online	0.00	0.00	9.99
1GC238	UNH Music Scholarship Fund	710200	Foreign Travel	629.86	0.00	0.00
1GC240	Confucius Institute Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	710300	Conference Registration Fees	0.00	0.00	1,000.00
1GC241	McLean Fund - Journalism Excellence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	711100	Supplies-General	0.00	0.00	62.00
1GC241	McLean Fund - Journalism Excellence	711128	Supplies-Audio-Visual Supplies	0.00	0.00	3,554.85
1GC241	McLean Fund - Journalism Excellence	713010	Printing & Copying-Publications	0.00	0.00	123.05
1GC241	McLean Fund - Journalism Excellence	717210	Oth Prof Ser-Honoraria	0.00	0.00	800.00
1GC243	RGSCP Fund	710000	In-State Travel	0.00	0.00	0.00
1GC243	RGSCP Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GC243	RGSCP Fund	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC243	RGSCP Fund	710400	Student or Non-Emp Travel	0.00	0.00	120.00
1GC243	RGSCP Fund	710Z00	Travel-Other	0.00	305.06	0.00
1GC243	RGSCP Fund	711100	Supplies-General	426.64	886.83	20.00
1GC243	RGSCP Fund	713000	Printing & Copying-General	0.00	0.00	82.92
1GC243	RGSCP Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC243	RGSCP Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GC243	RGSCP Fund	717200	Other Professional Services-General	0.00	0.00	500.00
1GC243	RGSCP Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	750.00
1GC243	RGSCP Fund	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1GC243	RGSCP Fund	719000	Business Meals-Meetings-Non Travel	0.00	595.50	35,433.52
1GC243	RGSCP Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC243	RGSCP Fund	722210	Participant Sup-Other	3,100.00	2,900.00	2,900.00
1GC243	RGSCP Fund	760000	Internal Allocations	0.00	0.00	0.00
1GC243	RGSCP Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC243	RGSCP Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC243	RGSCP Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GC244	Peters Professorship in Education	710100	Out-of-State Travel	0.00	0.00	5,448.91
1GC244	Peters Professorship in Education	710200	Foreign Travel	0.00	0.00	0.00
1GC244	Peters Professorship in Education	710300	Conference Registration Fees	0.00	0.00	353.00
1GC244	Peters Professorship in Education	710400	Student or Non-Emp Travel	0.00	0.00	2,716.00
1GC244	Peters Professorship in Education	711100	Supplies-General	0.00	0.00	234.78
1GC244	Peters Professorship in Education	717200	Other Professional Services-General	0.00	0.00	500.00
1GC244	Peters Professorship in Education	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,200.00
1GC244	Peters Professorship in Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	820.08
1GC244	Peters Professorship in Education	719100	Membership Dues & Fees	0.00	0.00	314.00
1GC246	Rutman Distinguished Lecture Series	710400	Student or Non-Emp Travel	129.00	0.00	983.92
1GC246	Rutman Distinguished Lecture Series	711100	Supplies-General	0.00	0.00	2,080.66
1GC246	Rutman Distinguished Lecture Series	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	713000	Printing & Copying-General	0.00	0.00	252.25
1GC246	Rutman Distinguished Lecture Series	714010	Postage-Off Campus Mail Services	0.00	0.00	18.75
1GC246	Rutman Distinguished Lecture Series	716000	Maintenance & Repairs-General	0.00	0.00	44.60
1GC246	Rutman Distinguished Lecture Series	717200	Other Professional Services-General	0.00	0.00	250.00
1GC246	Rutman Distinguished Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,851.00
1GC246	Rutman Distinguished Lecture Series	71C100	Advertising (Non-Employment)	0.00	0.00	634.40
1GC246	Rutman Distinguished Lecture Series	71CZ00	Other Expenses-Deductions	0.00	0.00	312.00
1GC246	Rutman Distinguished Lecture Series	760000	Internal Allocations	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	711100	Supplies-General	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	717200	Other Professional Services-General	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	710000	In-State Travel	0.00	0.00	32.50
1GC248	UNH Arts Initiative Fund	711100	Supplies-General	0.00	0.00	1,705.00
1GC248	UNH Arts Initiative Fund	711112	Supplies-Costumes & Makeup	0.00	0.00	76.63
1GC248	UNH Arts Initiative Fund	716120	Rentals-Property or Room	0.00	0.00	5,000.00
1GC248	UNH Arts Initiative Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	717200	Other Professional Services-General	0.00	0.00	1,150.00
1GC248	UNH Arts Initiative Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,870.00
1GC248	UNH Arts Initiative Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,981.24
1GC248	UNH Arts Initiative Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	71CZ05	Other Exp-Royalties	0.00	0.00	175.00
1GC249	Music Initiatives Fund	711100	Supplies-General	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	71C000	Awards to Non-Employee-Students	1,500.00	0.00	0.00
1GC254	England Fund for the Museum of Art	710100	Out-of-State Travel	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	710400	Student or Non-Emp Travel	0.00	0.00	116.63
1GC254	England Fund for the Museum of Art	711100	Supplies-General	0.00	0.00	185.31
1GC254	England Fund for the Museum of Art	713000	Printing & Copying-General	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	717200	Other Professional Services-General	0.00	0.00	1,000.00
1GC255	Prof Donald Steele Music Research	710100	Out-of-State Travel	0.00	0.00	1,416.13
1GC255	Prof Donald Steele Music Research	710200	Foreign Travel	4,458.95	0.00	0.00
1GC255	Prof Donald Steele Music Research	710300	Conference Registration Fees	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	710400	Student or Non-Emp Travel	0.00	3,262.70	4,475.08
1GC258	Italian Studies Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	79.70
1GC259	Patricia Power MFA Writing Program	710100	Out-of-State Travel	0.00	0.00	544.80
1GC259	Patricia Power MFA Writing Program	710400	Student or Non-Emp Travel	0.00	0.00	867.16

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC259	Patricia Power MFA Writing Program	711100	Supplies-General	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	717200	Other Professional Services-General	0.00	0.00	250.00
1GC261	UNH Community Literacy Center	710100	Out-of-State Travel	0.00	0.00	1,167.98
1GC261	UNH Community Literacy Center	710300	Conference Registration Fees	0.00	0.00	1,650.00
1GC261	UNH Community Literacy Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	711100	Supplies-General	0.00	0.00	2,642.04
1GC261	UNH Community Literacy Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	183.94
1GC261	UNH Community Literacy Center	713000	Printing & Copying-General	0.00	0.00	284.30
1GC261	UNH Community Literacy Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	38.25
1GC261	UNH Community Literacy Center	719100	Membership Dues & Fees	0.00	0.00	453.50
1GC261	UNH Community Literacy Center	719200	Employee Recruiting-General	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	710100	Out-of-State Travel	0.00	0.00	940.61
1GC264	Davis '64 Fund for Science History	710200	Foreign Travel	0.00	0.00	644.31
1GC264	Davis '64 Fund for Science History	710400	Student or Non-Emp Travel	0.00	0.00	1,297.91
1GC264	Davis '64 Fund for Science History	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	208.40
1GC264	Davis '64 Fund for Science History	711100	Supplies-General	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	716125	Rentals-Vehicles incl Marine	0.00	0.00	74.00
1GC264	Davis '64 Fund for Science History	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GC264	Davis '64 Fund for Science History	719000	Business Meals-Meetings-Non Travel	0.00	0.00	161.51
1GC268	uSafeNH	710000	In-State Travel	0.00	0.00	660.77
1GC268	uSafeNH	710305	Registration Fees-Other	0.00	0.00	25.00
1GC268	uSafeNH	710400	Student or Non-Emp Travel	0.00	0.00	401.40
1GC268	uSafeNH	711100	Supplies-General	0.00	0.00	303.99
1GC268	uSafeNH	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
1GC268	uSafeNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,167.31
1GC268	uSafeNH	717200	Other Professional Services-General	0.00	0.00	4,220.64
1GC268	uSafeNH	719005	Business Meals-Group or Class Meals	0.00	0.00	60.43
1GC269	UNH Concert Choir Fund	710400	Student or Non-Emp Travel	0.00	0.00	10,553.59
1GC269	UNH Concert Choir Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00
1GC269	UNH Concert Choir Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,160.00
1GC271	Arlene Kies Enrichment for Piano	711100	Supplies-General	0.00	0.00	0.00
1GC274	Justice Studies Program	711100	Supplies-General	0.00	0.00	119.76
1GC274	Justice Studies Program	71C000	Awards to Non-Employee-Students	0.00	0.00	300.00
1GD012	Herbert A Scruton Scholarship	710300	Conference Registration Fees	0.00	0.00	500.00
1GD012	Herbert A Scruton Scholarship	710400	Student or Non-Emp Travel	0.00	0.00	200.00
1GD012	Herbert A Scruton Scholarship	713000	Printing & Copying-General	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	711100	Supplies-General	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	710400	Student or Non-Emp Travel	0.00	0.00	2,088.46
1GD027	Harold A Iddles Lecture Fund	711100	Supplies-General	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GD027	Harold A Iddles Lecture Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.49
1GD030	CEPS Tech Fund	710000	In-State Travel	0.00	0.00	172.26
1GD030	CEPS Tech Fund	710100	Out-of-State Travel	0.00	0.00	276.00
1GD030	CEPS Tech Fund	710200	Foreign Travel	0.00	0.00	500.00
1GD030	CEPS Tech Fund	710300	Conference Registration Fees	0.00	0.00	90.00
1GD030	CEPS Tech Fund	710310	Workshop Registration Fees	0.00	0.00	0.00
1GD030	CEPS Tech Fund	710400	Student or Non-Emp Travel	497.41	0.00	7,857.58
1GD030	CEPS Tech Fund	711100	Supplies-General	0.00	0.00	5,342.02
1GD030	CEPS Tech Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GD030	CEPS Tech Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GD030	CEPS Tech Fund	715000	Non-Cap Equip-General	0.00	0.00	73.10
1GD030	CEPS Tech Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GD030	CEPS Tech Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GD030	CEPS Tech Fund	717200	Other Professional Services-General	0.00	0.00	8,955.61
1GD030	CEPS Tech Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,731.47
1GD030	CEPS Tech Fund	719100	Membership Dues & Fees	0.00	0.00	55.00
1GD030	CEPS Tech Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GD030	CEPS Tech Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	150.00
1GD039	Earth Sciences Gift Account	710000	In-State Travel	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	710100	Out-of-State Travel	0.00	0.00	1,851.74
1GD039	Earth Sciences Gift Account	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GD039	Earth Sciences Gift Account	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	717200	Other Professional Services-General	0.00	177.00	177.00
1GD039	Earth Sciences Gift Account	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	719100	Membership Dues & Fees	0.00	0.00	36.00
1GD039	Earth Sciences Gift Account	740000	Cap Equipment	0.00	0.00	0.00
1GD041	Computer Science Gift Account	711100	Supplies-General	0.00	0.00	250.00
1GD041	Computer Science Gift Account	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00
1GD042	Chemical Engineering Gifts	710100	Out-of-State Travel	0.00	0.00	159.09
1GD042	Chemical Engineering Gifts	710300	Conference Registration Fees	0.00	0.00	400.00
1GD042	Chemical Engineering Gifts	710310	Workshop Registration Fees	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	710400	Student or Non-Emp Travel	0.00	0.00	975.76
1GD042	Chemical Engineering Gifts	711100	Supplies-General	0.00	0.00	133.55
1GD042	Chemical Engineering Gifts	715000	Non-Cap Equip-General	0.00	0.00	200.00
1GD042	Chemical Engineering Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	711100	Supplies-General	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	713000	Printing & Copying-General	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	714000	Postage-General	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	716100	Rentals & Leases-General	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	710000	In-State Travel	0.00	0.00	6.00
1GD045	Civil Eng Gift Acct	710400	Student or Non-Emp Travel	0.00	0.00	702.73
1GD045	Civil Eng Gift Acct	711100	Supplies-General	0.00	0.00	58.00
1GD045	Civil Eng Gift Acct	713000	Printing & Copying-General	0.00	0.00	272.70
1GD045	Civil Eng Gift Acct	716100	Rentals & Leases-General	0.00	0.00	640.31
1GD045	Civil Eng Gift Acct	717200	Other Professional Services-General	0.00	0.00	347.30
1GD045	Civil Eng Gift Acct	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,657.45
1GD054	Marion Mitchell Cutts (payout)	711100	Supplies-General	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	715000	Non-Cap Equip-General	0.00	2,131.20	2,131.20
1GD054	Marion Mitchell Cutts (payout)	740000	Cap Equipment	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	710400	Student or Non-Emp Travel	0.00	0.00	198.11
1GD055	ECE Industrial Assoc	711100	Supplies-General	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	716100	Rentals & Leases-General	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	717200	Other Professional Services-General	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	596.50
1GD057	Frank Block Fund	710400	Student or Non-Emp Travel	0.00	0.00	171.86
1GD057	Frank Block Fund	711100	Supplies-General	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	711100	Supplies-General	0.00	0.00	67.07
1GD061	Earth Sciences Scholarship Fund	710300	Conference Registration Fees	0.00	0.00	2,000.00
1GD066	Donald G O'Brien Fund	711100	Supplies-General	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	711100	Supplies-General	0.00	0.00	749.76
1GD067	Thomas Anderton Fund	715000	Non-Cap Equip-General	0.00	0.00	1,538.64
1GD067	Thomas Anderton Fund	740000	Cap Equipment	0.00	0.00	5,000.00
1GD070	R Davison Professorship	711100	Supplies-General	0.00	0.00	0.00
1GD072	Waite Professorship	711100	Supplies-General	0.00	0.00	0.00
1GD078	Physics Dept Gifts	711100	Supplies-General	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	710300	Conference Registration Fees	0.00	0.00	650.00
1GD089	ASCE Special Activities Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,149.24
1GD089	ASCE Special Activities Fund	711100	Supplies-General	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710100	Out-of-State Travel	0.00	0.00	5,138.37
1GD097	Me Sae Mini Baja Team	711100	Supplies-General	0.00	0.00	7,375.58
1GD097	Me Sae Mini Baja Team	714000	Postage-General	0.00	0.00	40.94
1GD097	Me Sae Mini Baja Team	717200	Other Professional Services-General	0.00	0.00	845.64
1GD097	Me Sae Mini Baja Team	719100	Membership Dues & Fees	0.00	0.00	1,650.00
1GD100	Harold M Landers Class of 24 Schol	711100	Supplies-General	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	710100	Out-of-State Travel	0.00	0.00	3,898.14
1GD102	Me Moon Buggy Team	711100	Supplies-General	0.00	0.00	269.76
1GD102	Me Moon Buggy Team	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GD102	Me Moon Buggy Team	717200	Other Professional Services-General	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	710100	Out-of-State Travel	1,023.66	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	711100	Supplies-General	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	76O150	Int All-NonCapEquip (Chg)	5,446.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	710100	Out-of-State Travel	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	710300	Conference Registration Fees	0.00	0.00	845.00
1GD117	Alexander & Allison Amell Mem	711100	Supplies-General	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	713000	Printing & Copying-General	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	715000	Non-Cap Equip-General	0.00	0.00	959.96
1GD117	Alexander & Allison Amell Mem	716000	Maintenance & Repairs-General	0.00	0.00	2,507.00
1GD126	Dr A.f. Daggett Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	711100	Supplies-General	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	710300	Conference Registration Fees	0.00	0.00	98.79
1GD145	Craig West Undergrad. Prof. Dev.	710400	Student or Non-Emp Travel	0.00	0.00	1,557.19
1GD145	Craig West Undergrad. Prof. Dev.	711100	Supplies-General	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710100	Out-of-State Travel	0.00	0.00	734.25
1GD146	Chemistry Department Misc Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710400	Student or Non-Emp Travel	0.00	0.00	1,945.08
1GD146	Chemistry Department Misc Gifts	711100	Supplies-General	0.00	0.00	65.00
1GD146	Chemistry Department Misc Gifts	711162	Supplies-Office Supplies	0.00	0.00	145.64
1GD146	Chemistry Department Misc Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	717200	Other Professional Services-General	0.00	0.00	347.74
1GD146	Chemistry Department Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,207.90
1GD146	Chemistry Department Misc Gifts	719200	Employee Recruiting-General	0.00	0.00	6,075.00
1GD146	Chemistry Department Misc Gifts	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1GD149	SAE Gift Fund	710100	Out-of-State Travel	0.00	0.00	4,321.97
1GD149	SAE Gift Fund	711100	Supplies-General	0.00	0.00	15,650.78
1GD149	SAE Gift Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	336.23
1GD149	SAE Gift Fund	717200	Other Professional Services-General	0.00	0.00	475.70
1GD149	SAE Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,049.00
1GD149	SAE Gift Fund	719100	Membership Dues & Fees	0.00	0.00	750.00
1GD150	ENE Undergraduate Degree Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	711100	Supplies-General	0.00	0.00	48.71
1GD150	ENE Undergraduate Degree Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	717200	Other Professional Services-General	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.71
1GD150	ENE Undergraduate Degree Program	71C600	Insurance	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	711100	Supplies-General	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	710400	Student or Non-Emp Travel	0.00	0.00	(6.70)
1GD160	Cmdr & Katherine Martyn End. Fund	711100	Supplies-General	0.00	0.00	222.76
1GD160	Cmdr & Katherine Martyn End. Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	719200	Employee Recruiting-General	0.00	0.00	679.90
1GD163	Mechanical Eng. Senior Projects	710100	Out-of-State Travel	0.00	0.00	1,791.77
1GD163	Mechanical Eng. Senior Projects	711100	Supplies-General	0.00	45.00	1,973.58
1GD163	Mechanical Eng. Senior Projects	713000	Printing & Copying-General	0.00	0.00	184.60
1GD163	Mechanical Eng. Senior Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	148.42
1GD165	Philip L Hall Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	711100	Supplies-General	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	710400	Student or Non-Emp Travel	0.00	0.00	856.33
1GD171	LaMattina Family Graduate Lecturesh	711100	Supplies-General	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	711100	Supplies-General	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	719000	Business Meals-Meetings-Non Travel	275.41	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	722210	Participant Sup-Other	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	710300	Conference Registration Fees	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	710400	Student or Non-Emp Travel	0.00	385.00	(439.12)
1GD179	Engineers without Borders - UNH	711100	Supplies-General	0.00	0.00	715.48
1GD179	Engineers without Borders - UNH	717200	Other Professional Services-General	0.00	0.00	170.40
1GD179	Engineers without Borders - UNH	718000	Telecom-General	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	719100	Membership Dues & Fees	0.00	0.00	15.17
1GD179	Engineers without Borders - UNH	719200	Employee Recruiting-General	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	71C600	Insurance	0.00	70.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GD182	CEPS Student Project Fund	710100	Out-of-State Travel	0.00	0.00	597.00
1GD182	CEPS Student Project Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	711100	Supplies-General	0.00	0.00	903.00
1GD182	CEPS Student Project Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	719100	Membership Dues & Fees	0.00	0.00	1,500.00
1GD183	M Evans Munroe Lecture/Math	711100	Supplies-General	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	711100	Supplies-General	618.76	0.00	3,918.57
1GD185	Ctr for Spills in the Environment	715000	Non-Cap Equip-General	3,039.16	0.00	0.00
1GD185	Ctr for Spills in the Environment	717200	Other Professional Services-General	0.00	0.00	5,423.10
1GD187	James D Morrison Early Career Award	710100	Out-of-State Travel	0.00	0.00	736.62
1GD187	James D Morrison Early Career Award	710200	Foreign Travel	0.00	0.00	6,878.16
1GD187	James D Morrison Early Career Award	710300	Conference Registration Fees	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	710400	Student or Non-Emp Travel	0.00	148.62	148.62
1GD187	James D Morrison Early Career Award	711100	Supplies-General	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	711200	Research Supplies	0.00	985.00	985.00
1GD187	James D Morrison Early Career Award	715000	Non-Cap Equip-General	259.99	0.00	0.00
1GD188	Gregory Jansen '81 Field Studies Fn	710100	Out-of-State Travel	0.00	0.00	1,328.69
1GD188	Gregory Jansen '81 Field Studies Fn	710200	Foreign Travel	0.00	0.00	961.12
1GD189	Bothner Earth Sciences Field Trips	710100	Out-of-State Travel	0.00	0.00	2,344.50
1GD189	Bothner Earth Sciences Field Trips	710200	Foreign Travel	0.00	0.00	1,912.03
1GD190	Mary Papastavros '60 Chemistry Fund	710300	Conference Registration Fees	845.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	710200	Foreign Travel	317.59	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	711100	Supplies-General	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	717200	Other Professional Services-General	0.00	0.00	1,656.36
1GD196	Marty Richmond Lecture Series Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GD202	Society of Women Engineers Gifts	710000	In-State Travel	0.00	0.00	10.65
1GD202	Society of Women Engineers Gifts	710400	Student or Non-Emp Travel	0.00	0.00	235.09
1GD202	Society of Women Engineers Gifts	711100	Supplies-General	0.00	0.00	909.78
1GD202	Society of Women Engineers Gifts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	715000	Non-Cap Equip-General	0.00	0.00	29.95
1GD202	Society of Women Engineers Gifts	717200	Other Professional Services-General	1,068.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	771.78
1GD202	Society of Women Engineers Gifts	719005	Business Meals-Group or Class Meals	416.28	0.00	0.00
1GD202	Society of Women Engineers Gifts	71B012	Items Resale-Clothing	0.00	0.00	448.17
1GD203	Karen Von Damm Faculty Excellence	711100	Supplies-General	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	711100	Supplies-General	682.83	2,740.04	3,044.89
1GD209	Tech Camp Gift Fund	713000	Printing & Copying-General	0.00	0.00	335.04
1GD209	Tech Camp Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	1,219.46
1GD209	Tech Camp Gift Fund	717108	Finl Services-Epayment trx fees	0.00	0.00	38.77
1GD209	Tech Camp Gift Fund	717200	Other Professional Services-General	534.82	1,067.59	1,067.59
1GD209	Tech Camp Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	14,250.00
1GD209	Tech Camp Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	287.88
1GD209	Tech Camp Gift Fund	719005	Business Meals-Group or Class Meals	0.00	260.95	764.70
1GD209	Tech Camp Gift Fund	76O130	Internal Alloc-Print & Copy (Chg)	217.51	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	2,742.75
1GD210	Northeast Cyber Sec Comp Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	719100	Membership Dues & Fees	5.50	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	711100	Supplies-General	0.00	0.00	14.99
1GD211	Kingsbury Hall Equipment Fund II	713000	Printing & Copying-General	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	715000	Non-Cap Equip-General	0.00	0.00	417.24
1GD211	Kingsbury Hall Equipment Fund II	740000	Cap Equipment	0.00	0.00	14,639.00
1GD212	J Smith '50 CEPS Student Project Fd	710000	In-State Travel	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	710100	Out-of-State Travel	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	710300	Conference Registration Fees	0.00	0.00	623.23
1GD212	J Smith '50 CEPS Student Project Fd	710400	Student or Non-Emp Travel	0.00	0.00	2,265.38
1GD212	J Smith '50 CEPS Student Project Fd	711000	Purchasing Cards	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	711100	Supplies-General	0.00	0.00	5,754.22
1GD212	J Smith '50 CEPS Student Project Fd	716100	Rentals & Leases-General	0.00	0.00	18.00
1GD212	J Smith '50 CEPS Student Project Fd	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	717200	Other Professional Services-General	0.00	0.00	420.60

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GD212	J Smith '50 CEPS Student Project Fd	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,187.89
1GD212	J Smith '50 CEPS Student Project Fd	719100	Membership Dues & Fees	0.00	0.00	1,135.08
1GD215	NHCF CEPS Summer Fellowships	717200	Other Professional Services-General	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	2,121.72
1GD217	Organic Syntheses Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	431.07
1GD218	New England Fall Astronomy Festival	710400	Student or Non-Emp Travel	0.00	0.00	506.43
1GD218	New England Fall Astronomy Festival	711100	Supplies-General	0.00	0.00	1,255.00
1GD218	New England Fall Astronomy Festival	716100	Rentals & Leases-General	0.00	0.00	2,511.63
1GD220	Padi Fdn- Foster, Wengrove Research	710200	Foreign Travel	0.00	0.00	619.79
1GD220	Padi Fdn- Foster, Wengrove Research	710300	Conference Registration Fees	0.00	0.00	153.36
1GD223	Pushpa Desai Patel Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	710000	In-State Travel	0.00	0.00	127.20
1GD227	CEPS Outreach Activities	710400	Student or Non-Emp Travel	0.00	0.00	4,265.33
1GD227	CEPS Outreach Activities	711100	Supplies-General	0.00	0.00	309.41
1GD227	CEPS Outreach Activities	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	713000	Printing & Copying-General	0.00	0.00	36.00
1GD227	CEPS Outreach Activities	715000	Non-Cap Equip-General	0.00	0.00	298.00
1GD227	CEPS Outreach Activities	717200	Other Professional Services-General	0.00	0.00	375.86
1GD227	CEPS Outreach Activities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,054.55
1GD229	JOAMC -Manufacturing Center	710000	In-State Travel	0.00	0.00	291.60
1GD229	JOAMC -Manufacturing Center	710300	Conference Registration Fees	0.00	0.00	500.00
1GD229	JOAMC -Manufacturing Center	710400	Student or Non-Emp Travel	0.00	0.00	1,057.85
1GD229	JOAMC -Manufacturing Center	711	Supplies	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	711100	Supplies-General	0.00	0.00	7,489.16
1GD229	JOAMC -Manufacturing Center	713000	Printing & Copying-General	0.00	0.00	43.57
1GD229	JOAMC -Manufacturing Center	714010	Postage-Off Campus Mail Services	0.00	0.00	26.68
1GD229	JOAMC -Manufacturing Center	715000	Non-Cap Equip-General	0.00	0.00	4,292.68
1GD229	JOAMC -Manufacturing Center	717200	Other Professional Services-General	0.00	0.00	52,000.00
1GD229	JOAMC -Manufacturing Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	20.64
1GD229	JOAMC -Manufacturing Center	718014	Telecom-Telephone Equipment	0.00	0.00	60.00
1GD229	JOAMC -Manufacturing Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	558.25
1GD229	JOAMC -Manufacturing Center	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	740000	Cap Equipment	0.00	0.00	23,773.11
1GD229	JOAMC -Manufacturing Center	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	76O130	Internal Alloc-Print & Copy (Chg)	35.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GD230	Skliutas Family Endowment	710400	Student or Non-Emp Travel	0.00	0.00	470.00
1GD230	Skliutas Family Endowment	711100	Supplies-General	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	711100	Supplies-General	0.00	0.00	0.00
1GD235	AIChE Gifts	711100	Supplies-General	0.00	0.00	201.74
1GE003	James R Carter Professorship	71	Support	0.00	0.00	0.00
1GE003	James R Carter Professorship	719100	Membership Dues & Fees	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	710000	In-State Travel	0.00	0.00	79.69
1GE004	Carroll M Degler Endowed Lecture	710100	Out-of-State Travel	0.00	0.00	17.41
1GE004	Carroll M Degler Endowed Lecture	710400	Student or Non-Emp Travel	0.00	0.00	1,811.85
1GE004	Carroll M Degler Endowed Lecture	711100	Supplies-General	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	717200	Other Professional Services-General	0.00	0.00	3,536.90
1GE004	Carroll M Degler Endowed Lecture	717210	Oth Prof Ser-Honoraria	0.00	0.00	175.00
1GE004	Carroll M Degler Endowed Lecture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,148.51
1GE005	Hollis E Harrington Sr Fund	711100	Supplies-General	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,500.00
1GE009	PAUL - Hospitality Mgmnt Program	710100	Out-of-State Travel	171.74	0.00	4,988.80
1GE009	PAUL - Hospitality Mgmnt Program	710200	Foreign Travel	1,430.75	0.00	3,025.41
1GE009	PAUL - Hospitality Mgmnt Program	710300	Conference Registration Fees	414.08	0.00	545.00
1GE009	PAUL - Hospitality Mgmnt Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	711100	Supplies-General	0.00	17.95	454.45
1GE009	PAUL - Hospitality Mgmnt Program	711132	Supplies-Software Incl Site License	0.00	0.00	77.84
1GE009	PAUL - Hospitality Mgmnt Program	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,047.90
1GE009	PAUL - Hospitality Mgmnt Program	713010	Printing & Copying-Publications	0.00	0.00	1,898.17
1GE009	PAUL - Hospitality Mgmnt Program	714020	Postage-Labeling	0.00	0.00	189.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GE009	PAUL - Hospitality Mgmnt Program	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	75.54
1GE009	PAUL - Hospitality Mgmnt Program	717106	Finl Services-Epayment CC fees	0.00	0.00	1.91
1GE009	PAUL - Hospitality Mgmnt Program	717200	Other Professional Services-General	3,000.00	722.00	28,836.74
1GE009	PAUL - Hospitality Mgmnt Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,971.07
1GE009	PAUL - Hospitality Mgmnt Program	719110	Membership-Individual	0.00	0.00	205.00
1GE009	PAUL - Hospitality Mgmnt Program	71C100	Advertising (Non-Employment)	0.00	0.00	1,800.00
1GE009	PAUL - Hospitality Mgmnt Program	760000	Internal Allocations	0.00	0.00	(1,000.00)
1GE009	PAUL - Hospitality Mgmnt Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	710000	In-State Travel	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	710100	Out-of-State Travel	0.00	0.00	70.02
1GE010	Paul College of Business & Econ.	710230	Foreign Travel-Student	0.00	0.00	289.92
1GE010	Paul College of Business & Econ.	710400	Student or Non-Emp Travel	0.00	0.00	1,580.19
1GE010	Paul College of Business & Econ.	711100	Supplies-General	0.00	0.00	1,779.97
1GE010	Paul College of Business & Econ.	711124	Supplies-Instructional Supplies	0.00	0.00	6,391.46
1GE010	Paul College of Business & Econ.	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	713000	Printing & Copying-General	0.00	0.00	5,317.52
1GE010	Paul College of Business & Econ.	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	714005	Postage-Campus Mail Services	0.00	0.00	233.12
1GE010	Paul College of Business & Econ.	716100	Rentals & Leases-General	0.00	0.00	1,478.00
1GE010	Paul College of Business & Econ.	716123	Rental Property/Room (short term)	0.00	0.00	421.80
1GE010	Paul College of Business & Econ.	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	19.82
1GE010	Paul College of Business & Econ.	717200	Other Professional Services-General	0.00	0.00	91,181.69
1GE010	Paul College of Business & Econ.	717299	Other Prof Serv - Elect Clipping	0.00	0.00	100.00
1GE010	Paul College of Business & Econ.	719000	Business Meals-Meetings-Non Travel	972.02	0.00	25,529.09
1GE010	Paul College of Business & Econ.	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	719015	Business Meals-Recruiting Meals	0.00	0.00	198.70
1GE010	Paul College of Business & Econ.	719100	Membership Dues & Fees	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GE010	Paul College of Business & Econ.	71C100	Advertising (Non-Employment)	0.00	0.00	5,651.20
1GE010	Paul College of Business & Econ.	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1GE011	Associates Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	710100	Out-of-State Travel	0.00	0.00	1,787.01
1GE012	Vinnicombe Endowed Fund	710300	Conference Registration Fees	0.00	0.00	1,249.00
1GE012	Vinnicombe Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	2,500.00
1GE015	Paul Holloway Prize Fund	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	29,250.00
1GE015	Paul Holloway Prize Fund	71C100	Advertising (Non-Employment)	0.00	0.00	(2,500.00)
1GE017	Va Paul Dee Professorship	711100	Supplies-General	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	710300	Conference Registration Fees	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	710000	In-State Travel	0.00	0.00	42.58
1GE026	Albin Entrepreneurship Fund	710100	Out-of-State Travel	0.00	0.00	4,392.35
1GE026	Albin Entrepreneurship Fund	710200	Foreign Travel	0.00	0.00	1,772.55
1GE026	Albin Entrepreneurship Fund	710300	Conference Registration Fees	0.00	0.00	1,827.87
1GE026	Albin Entrepreneurship Fund	710305	Registration Fees-Other	0.00	0.00	250.00
1GE026	Albin Entrepreneurship Fund	710400	Student or Non-Emp Travel	0.00	0.00	3,957.05
1GE026	Albin Entrepreneurship Fund	711100	Supplies-General	0.00	0.00	88.77
1GE026	Albin Entrepreneurship Fund	711132	Supplies-Software Incl Site License	5,490.00	5,490.00	21,960.00
1GE026	Albin Entrepreneurship Fund	713000	Printing & Copying-General	0.00	0.00	342.93
1GE026	Albin Entrepreneurship Fund	717200	Other Professional Services-General	0.00	520.00	7,668.13
1GE026	Albin Entrepreneurship Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,892.60
1GE026	Albin Entrepreneurship Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	250.00
1GE026	Albin Entrepreneurship Fund	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	5,600.00
1GE028	Small Business Development Gift	711100	Supplies-General	0.00	0.00	0.00
1GE028	Small Business Development Gift	711200	Research Supplies	0.00	0.00	0.00
1GE028	Small Business Development Gift	713000	Printing & Copying-General	0.00	0.00	5,836.28
1GE028	Small Business Development Gift	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GE028	Small Business Development Gift	716100	Rentals & Leases-General	0.00	0.00	502.15
1GE028	Small Business Development Gift	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GE028	Small Business Development Gift	717200	Other Professional Services-General	0.00	0.00	1,680.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GE028	Small Business Development Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.01
1GE029	Entrepreneurial Leadership	710400	Student or Non-Emp Travel	0.00	0.00	306.26
1GE029	Entrepreneurial Leadership	711100	Supplies-General	0.00	0.00	647.37
1GE029	Entrepreneurial Leadership	711132	Supplies-Software Incl Site License	0.00	0.00	216.00
1GE029	Entrepreneurial Leadership	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	79.93
1GE029	Entrepreneurial Leadership	717200	Other Professional Services-General	0.00	0.00	368.32
1GE029	Entrepreneurial Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	844.50
1GE032	Graduate Fellowships	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	710100	Out-of-State Travel	0.00	0.00	88.58
1GE035	Charles F Johnson Fund	711100	Supplies-General	0.00	0.00	58.97
1GE035	Charles F Johnson Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.14
1GE036	Mel Rines Student Angel Investment	711100	Supplies-General	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	710Z00	Travel-Other	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	711100	Supplies-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	717200	Other Professional Services-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	710400	Student or Non-Emp Travel	0.00	0.00	50.00
1GE043	Nelson Fund for Business Innovation	711100	Supplies-General	0.00	0.00	187.21
1GE043	Nelson Fund for Business Innovation	713000	Printing & Copying-General	0.00	0.00	445.16
1GE043	Nelson Fund for Business Innovation	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	717200	Other Professional Services-General	0.00	0.00	752.41
1GE043	Nelson Fund for Business Innovation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	265.25
1GE043	Nelson Fund for Business Innovation	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	1,499.99
1GE045	Rosenberg Ctr - Internat'l Franchis	710100	Out-of-State Travel	0.00	0.00	3,104.73
1GE045	Rosenberg Ctr - Internat'l Franchis	710200	Foreign Travel	0.00	0.00	7,161.15
1GE045	Rosenberg Ctr - Internat'l Franchis	710300	Conference Registration Fees	0.00	0.00	940.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710400	Student or Non-Emp Travel	0.00	5,309.50	18,757.16
1GE045	Rosenberg Ctr - Internat'l Franchis	710Z00	Travel-Other	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711100	Supplies-General	0.00	0.00	3,186.58
1GE045	Rosenberg Ctr - Internat'l Franchis	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711132	Supplies-Software Incl Site License	745.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	159.90
1GE045	Rosenberg Ctr - Internat'l Franchis	713000	Printing & Copying-General	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	714010	Postage-Off Campus Mail Services	0.00	12.98	609.57
1GE045	Rosenberg Ctr - Internat'l Franchis	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,469.00
1GE045	Rosenberg Ctr - Internat'l Franchis	716100	Rentals & Leases-General	0.00	0.00	230.00
1GE045	Rosenberg Ctr - Internat'l Franchis	716125	Rentals-Vehicles incl Marine	0.00	0.00	737.58
1GE045	Rosenberg Ctr - Internat'l Franchis	717115	Finl Services-Bank Charges	7.45	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	717200	Other Professional Services-General	0.00	0.00	7,350.00
1GE045	Rosenberg Ctr - Internat'l Franchis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	500.53
1GE045	Rosenberg Ctr - Internat'l Franchis	71C600	Insurance	0.00	0.00	70.00
1GE046	Corporate Roundtable Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	571.74
1GE047	Jeffrey Castro Memorial Scholarship	71C000	Awards to Non-Employee-Students	0.00	0.00	700.00
1GE051	Banfi Vintners Gift Fund	717200	Other Professional Services-General	0.00	0.00	14,058.55
1GE056	Accounting & Finance Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	4,864.00
1GE056	Accounting & Finance Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	719105	Membership-Institutional	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	711100	Supplies-General	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	710100	Out-of-State Travel	0.00	0.00	96.00
1GE061	Hospitality Mgmt Student Developmnt	710305	Registration Fees-Other	0.00	0.00	100.00
1GE061	Hospitality Mgmt Student Developmnt	710400	Student or Non-Emp Travel	0.00	0.00	5,380.99
1GE061	Hospitality Mgmt Student Developmnt	711100	Supplies-General	0.00	0.00	45.31
1GE061	Hospitality Mgmt Student Developmnt	713000	Printing & Copying-General	0.00	0.00	60.00
1GE061	Hospitality Mgmt Student Developmnt	716100	Rentals & Leases-General	0.00	0.00	100.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GE061	Hospitality Mgmt Student Developmnt	717200	Other Professional Services-General	0.00	0.00	8,785.95
1GE061	Hospitality Mgmt Student Developmnt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	645.93
1GE061	Hospitality Mgmt Student Developmnt	719100	Membership Dues & Fees	0.00	0.00	700.00
1GE061	Hospitality Mgmt Student Developmnt	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	71C000	Awards to Non-Employee-Students	0.00	0.00	750.00
1GE066	Nassikas Fund-Hospitality Education	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	711100	Supplies-General	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	717200	Other Professional Services-General	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	710400	Student or Non-Emp Travel	0.00	0.00	730.76
1GE067	JA Hogan Distinquished Visiting Pro	711100	Supplies-General	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	713000	Printing & Copying-General	0.00	0.00	50.00
1GE067	JA Hogan Distinquished Visiting Pro	716100	Rentals & Leases-General	0.00	0.00	95.00
1GE067	JA Hogan Distinquished Visiting Pro	716123	Rental Property/Room (short term)	0.00	0.00	85.00
1GE067	JA Hogan Distinquished Visiting Pro	717200	Other Professional Services-General	0.00	0.00	1,419.22
1GE067	JA Hogan Distinquished Visiting Pro	717210	Oth Prof Ser-Honoraria	0.00	0.00	5,000.00
1GE067	JA Hogan Distinquished Visiting Pro	719000	Business Meals-Meetings-Non Travel	0.00	0.00	176.84
1GE069	Marketing Department Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	110.00
1GE069	Marketing Department Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	713000	Printing & Copying-General	0.00	0.00	843.90
1GE069	Marketing Department Gift Fund	716115	Rentals-Linen	0.00	0.00	112.00
1GE069	Marketing Department Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,650.50
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710000	In-State Travel	0.00	0.00	751.17
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710100	Out-of-State Travel	0.00	0.00	741.40
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710300	Conference Registration Fees	0.00	0.00	545.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710310	Workshop Registration Fees	0.00	0.00	485.58
1GE070	UNH Hospitality Mgmnt Faculty Dev.	711100	Supplies-General	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719105	Membership-Institutional	0.00	0.00	1,480.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719110	Membership-Individual	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	711100	Supplies-General	0.00	0.00	47.98
1GE071	UNH Hospitality Mgmnt Initiatives	716123	Rental Property/Room (short term)	0.00	0.00	248.00
1GE071	UNH Hospitality Mgmnt Initiatives	717200	Other Professional Services-General	0.00	0.00	1,589.70
1GE071	UNH Hospitality Mgmnt Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GE075	The Paul Scholars Program	717200	Other Professional Services-General	0.00	590.00	2,390.00
1GE075	The Paul Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	364.00
1GE078	Friends of MSA Program	717106	Finl Services-Epayment CC fees	0.00	0.00	6.44
1GE078	Friends of MSA Program	717200	Other Professional Services-General	0.00	0.00	0.00
1GE078	Friends of MSA Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	101.76
1GE078	Friends of MSA Program	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	71C000	Awards to Non-Employee-Students	0.00	0.00	2,000.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	716100	Rentals & Leases-General	0.00	0.00	346.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	717200	Other Professional Services-General	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	710100	Out-of-State Travel	0.00	0.00	1,070.20
1GE095	Hospitality Management Scholarship	71C000	Awards to Non-Employee-Students	0.00	0.00	3,000.00
1GE096	UNH Sales Club	710305	Registration Fees-Other	(200.00)	0.00	230.00
1GE096	UNH Sales Club	710400	Student or Non-Emp Travel	200.00	0.00	750.00
1GE096	UNH Sales Club	711100	Supplies-General	0.00	0.00	13.98
1GE096	UNH Sales Club	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE096	UNH Sales Club	717106	Finl Services-Epayment CC fees	0.00	0.00	37.35
1GE096	UNH Sales Club	717200	Other Professional Services-General	0.00	0.00	1,870.00
1GE096	UNH Sales Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,483.42
1GE096	UNH Sales Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GE096	UNH Sales Club	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	1,850.00
1GE097	Stebbins Family Hospitality Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	710000	In-State Travel	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	710100	Out-of-State Travel	0.00	0.00	13,541.45
1GE099	Paul Fund for Innovation	710200	Foreign Travel	0.00	0.00	801.15
1GE099	Paul Fund for Innovation	710230	Foreign Travel-Student	0.00	0.00	7,193.36
1GE099	Paul Fund for Innovation	710300	Conference Registration Fees	0.00	0.00	3,835.99
1GE099	Paul Fund for Innovation	710305	Registration Fees-Other	0.00	189.00	589.00
1GE099	Paul Fund for Innovation	710310	Workshop Registration Fees	0.00	0.00	1,599.00
1GE099	Paul Fund for Innovation	710400	Student or Non-Emp Travel	0.00	(40.00)	35,032.49
1GE099	Paul Fund for Innovation	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	198.38

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GE099	Paul Fund for Innovation	711100	Supplies-General	0.00	908.05	4,143.72
1GE099	Paul Fund for Innovation	711124	Supplies-Instructional Supplies	0.00	0.00	543.22
1GE099	Paul Fund for Innovation	711132	Supplies-Software Incl Site License	0.00	360.00	1,259.40
1GE099	Paul Fund for Innovation	711154	Supplies-Computer Peripherals	0.00	0.00	200.70
1GE099	Paul Fund for Innovation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	88.95
1GE099	Paul Fund for Innovation	711172	Program Supplies	0.00	0.00	772.18
1GE099	Paul Fund for Innovation	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	711200	Research Supplies	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	713000	Printing & Copying-General	0.00	0.00	5,644.89
1GE099	Paul Fund for Innovation	714010	Postage-Off Campus Mail Services	0.00	0.00	12.63
1GE099	Paul Fund for Innovation	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	707.00
1GE099	Paul Fund for Innovation	716100	Rentals & Leases-General	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	716115	Rentals-Linen	0.00	17.40	17.40
1GE099	Paul Fund for Innovation	716120	Rentals-Property or Room	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	716123	Rental Property/Room (short term)	0.00	0.00	2,826.18
1GE099	Paul Fund for Innovation	717106	Finl Services-Epayment CC fees	0.00	0.00	126.89
1GE099	Paul Fund for Innovation	717108	Finl Services-Epayment trx fees	0.00	0.00	5.35
1GE099	Paul Fund for Innovation	717115	Finl Services-Bank Charges	0.00	0.00	20.02
1GE099	Paul Fund for Innovation	717200	Other Professional Services-General	1,797.15	4,187.50	76,128.91
1GE099	Paul Fund for Innovation	717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00
1GE099	Paul Fund for Innovation	718008	Telecom-Internet Services	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	719000	Business Meals-Meetings-Non Travel	0.00	399.45	16,277.43
1GE099	Paul Fund for Innovation	719005	Business Meals-Group or Class Meals	0.00	0.00	331.74
1GE099	Paul Fund for Innovation	719100	Membership Dues & Fees	0.00	0.00	153.46
1GE099	Paul Fund for Innovation	719110	Membership-Individual	0.00	0.00	200.00
1GE099	Paul Fund for Innovation	71C000	Awards to Non-Employee-Students	0.00	0.00	13,000.00
1GE099	Paul Fund for Innovation	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE100	Center for Family Business	717200	Other Professional Services-General	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	710100	Out-of-State Travel	0.00	0.00	1,635.22
1GE102	UNH Sales Center of Excellence	711132	Supplies-Software Incl Site License	0.00	0.00	35.88
1GE103	Hospitality Advisory Board Gifts	710100	Out-of-State Travel	0.00	0.00	1,793.43
1GE103	Hospitality Advisory Board Gifts	710400	Student or Non-Emp Travel	0.00	0.00	234.17
1GE103	Hospitality Advisory Board Gifts	717200	Other Professional Services-General	1,450.00	0.00	10,236.84
1GE103	Hospitality Advisory Board Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	729.75
1GE103	Hospitality Advisory Board Gifts	719105	Membership-Institutional	0.00	0.00	1,166.68
1GE103	Hospitality Advisory Board Gifts	71C100	Advertising (Non-Employment)	0.00	0.00	5,700.00
1GE105	Alan Weinstein Student Leadership	710000	In-State Travel	0.00	0.00	885.00
1GE105	Alan Weinstein Student Leadership	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GE105	Alan Weinstein Student Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
1GE105	Alan Weinstein Student Leadership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	717200	Other Professional Services-General	0.00	0.00	46,669.00
1GE107	Investment Banking Opportunity Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	710100	Out-of-State Travel	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	710300	Conference Registration Fees	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	710Z00	Travel-Other	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	717200	Other Professional Services-General	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	71C	Other Support	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	71	Support	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	710	Travel	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	717200	Other Professional Services-General	(216.20)	0.00	216.20
1GE109	Ctr for Social Innovation & Enterpr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	81.00
1GE109	Ctr for Social Innovation & Enterpr	71C000	Awards to Non-Employee-Students	0.00	0.00	1,500.00
1GE109	Ctr for Social Innovation & Enterpr	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	27,500.00
1GE109	Ctr for Social Innovation & Enterpr	760000	Internal Allocations	0.00	0.00	0.00
1GE111	Dean's Internship Opportunity Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	52,500.00
1GE114	The Collins FIRE Fund	717200	Other Professional Services-General	0.00	0.00	26,925.00
1GE117	Choice Hotels International	719	Staff Support	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GE117	Choice Hotels International	71C000	Awards to Non-Employee-Students	0.00	0.00	1,750.00
1GF003	Rand-Stearns Professorship	710100	Out-of-State Travel	0.00	0.00	1,355.46
1GF003	Rand-Stearns Professorship	710300	Conference Registration Fees	0.00	0.00	874.00
1GF003	Rand-Stearns Professorship	711100	Supplies-General	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	711100	Supplies-General	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	711134	Supplies-Employee Awards	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	394.17
1GF007	College of Health & Human Svcs	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	71C000	Awards to Non-Employee-Students	0.00	0.00	4,000.00
1GF007	College of Health & Human Svcs	760083	Athletics Tickets	0.00	0.00	4,000.00
1GF010	Child/Family Center Fund	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GF010	Child/Family Center Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	711100	Supplies-General	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	71C000	Awards to Non-Employee-Students	0.00	0.00	1,500.00
1GF021	Playground	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	722205	Participant Sup-Stipends	2,000.00	4,000.00	6,000.00
1GF025	Marc Hillers Ethics Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	710000	In-State Travel	0.00	39.48	14,206.67
1GF028	The Northeast Passage Fund	710100	Out-of-State Travel	0.00	0.00	1,830.32
1GF028	The Northeast Passage Fund	710130	Out-of-State Travel-Searches	0.00	0.00	952.19
1GF028	The Northeast Passage Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	710305	Registration Fees-Other	0.00	0.00	257.50
1GF028	The Northeast Passage Fund	710310	Workshop Registration Fees	0.00	0.00	97.00
1GF028	The Northeast Passage Fund	710400	Student or Non-Emp Travel	0.00	521.96	5,237.05
1GF028	The Northeast Passage Fund	711000	Purchasing Cards	128.38	1,559.24	4,490.01
1GF028	The Northeast Passage Fund	711100	Supplies-General	875.66	470.23	23,513.71
1GF028	The Northeast Passage Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	711132	Supplies-Software Incl Site License	50.00	0.00	4,297.95
1GF028	The Northeast Passage Fund	711154	Supplies-Computer Peripherals	0.00	70.00	5.00
1GF028	The Northeast Passage Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(5.00)
1GF028	The Northeast Passage Fund	711172	Program Supplies	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	711178	Supplies- Training	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	711180	Supplies Special Events	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	711184	Supplies - Promotion - Cultivation	0.00	8,756.80	5,695.52
1GF028	The Northeast Passage Fund	713000	Printing & Copying-General	0.00	0.00	121.86
1GF028	The Northeast Passage Fund	713005	Printing & Copying-Campus	0.00	0.00	11,573.80
1GF028	The Northeast Passage Fund	714000	Postage-General	0.00	0.00	54.56
1GF028	The Northeast Passage Fund	714005	Postage-Campus Mail Services	0.00	0.00	109.07
1GF028	The Northeast Passage Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,894.77
1GF028	The Northeast Passage Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	716120	Rentals-Property or Room	89.99	0.00	16,571.71
1GF028	The Northeast Passage Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	562.44
1GF028	The Northeast Passage Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	112.79
1GF028	The Northeast Passage Fund	717200	Other Professional Services-General	0.00	0.00	34,215.26
1GF028	The Northeast Passage Fund	717203	Oth Prof Ser-Background Checks	0.00	0.00	65.00
1GF028	The Northeast Passage Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	718006	Telecom-Cellular Phones	0.00	0.00	7,364.61
1GF028	The Northeast Passage Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	9,429.10
1GF028	The Northeast Passage Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	26,248.35
1GF028	The Northeast Passage Fund	719100	Membership Dues & Fees	0.00	425.00	425.00
1GF028	The Northeast Passage Fund	719105	Membership-Institutional	0.00	0.00	1,729.00
1GF028	The Northeast Passage Fund	719125	Licenses/Professional Fees	375.00	0.00	4,226.00
1GF028	The Northeast Passage Fund	71C100	Advertising (Non-Employment)	45.00	0.00	0.00
1GF028	The Northeast Passage Fund	71C610	Insurance-Liability	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	740000	Cap Equipment	0.00	0.00	5,947.42
1GF028	The Northeast Passage Fund	760000	Internal Allocations	0.00	0.00	(202.00)
1GF028	The Northeast Passage Fund	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GF028	The Northeast Passage Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	760000	Internal Allocations	0.00	0.00	0.00
1GF037	Sackett Professorship	711100	Supplies-General	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	710305	Registration Fees-Other	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	711100	Supplies-General	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	71C025	UROP Awards (for research supplies)	1,000.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	722200	Participant Support	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	711100	Supplies-General	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	710200	Foreign Travel	0.00	0.00	500.00
1GF042	Dean Roger A Ritvo Award Fund	711100	Supplies-General	0.00	0.00	0.00
1GF045	Grimes Family Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	2,000.00
1GF045	Grimes Family Fund	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	710200	Foreign Travel	0.00	0.00	4,177.59
1GF052	Browne Center Misc Gift Acct	711100	Supplies-General	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	710100	Out-of-State Travel	0.00	0.00	1,120.86
1GF056	Keough Northeast Passage Fund	710400	Student or Non-Emp Travel	0.00	0.00	5,973.14
1GF056	Keough Northeast Passage Fund	711100	Supplies-General	0.00	0.00	0.00
1GF057	PED club	710300	Conference Registration Fees	0.00	0.00	1,200.00
1GF057	PED club	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF057	PED club	711100	Supplies-General	0.00	0.00	1,645.50
1GF060	Health Mgmnt & Policy Gift Fund	717200	Other Professional Services-General	0.00	442.00	1,064.00
1GF060	Health Mgmnt & Policy Gift Fund	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	300.00
1GF061	Family Studies Gift Fund	71C050	Student Awards-Taxable	0.00	0.00	300.00
1GF063	England Family Fund	710200	Foreign Travel	0.00	0.00	481.00
1GF063	England Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GF063	England Family Fund	711132	Supplies-Software Incl Site License	0.00	0.00	85.00
1GF063	England Family Fund	711156	Supplies-Electronic Devices	0.00	0.00	2,202.90
1GF063	England Family Fund	714000	Postage-General	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	710000	In-State Travel	0.00	0.00	922.14
1GF065	IOD Leadership Series Gift Fund	710100	Out-of-State Travel	0.00	0.00	244.25
1GF065	IOD Leadership Series Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	11,061.27
1GF065	IOD Leadership Series Gift Fund	711100	Supplies-General	19.94	0.00	318.46
1GF065	IOD Leadership Series Gift Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,583.05
1GF065	IOD Leadership Series Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	346.99
1GF065	IOD Leadership Series Gift Fund	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	714000	Postage-General	25.57	0.00	306.04
1GF065	IOD Leadership Series Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	126.42
1GF065	IOD Leadership Series Gift Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	716110	Rentals-Copier	73.32	0.00	742.77
1GF065	IOD Leadership Series Gift Fund	716120	Rentals-Property or Room	0.00	0.00	6,114.46
1GF065	IOD Leadership Series Gift Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	33.13
1GF065	IOD Leadership Series Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	48.49
1GF065	IOD Leadership Series Gift Fund	717200	Other Professional Services-General	0.00	587.50	4,512.50
1GF065	IOD Leadership Series Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	718016	Telecom-Usage (Tolls)	0.00	0.74	22.53
1GF065	IOD Leadership Series Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,316.52
1GF065	IOD Leadership Series Gift Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GF068	IOD Research Center for Autism	717200	Other Professional Services-General	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	717200	Other Professional Services-General	0.00	0.00	0.00
1GF073	NEP Rugby Team	710100	Out-of-State Travel	0.00	270.00	270.00
1GF073	NEP Rugby Team	710305	Registration Fees-Other	0.00	150.00	1,795.70
1GF073	NEP Rugby Team	710400	Student or Non-Emp Travel	1,260.00	1,980.00	12,861.94
1GF073	NEP Rugby Team	711000	Purchasing Cards	0.00	0.00	0.00
1GF073	NEP Rugby Team	711100	Supplies-General	0.00	0.00	685.98
1GF073	NEP Rugby Team	711106	Supplies-Uniforms	0.00	0.00	0.00
1GF073	NEP Rugby Team	716120	Rentals-Property or Room	0.00	0.00	3,412.00
1GF073	NEP Rugby Team	717200	Other Professional Services-General	0.00	0.00	1,579.67
1GF073	NEP Rugby Team	719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.07
1GF073	NEP Rugby Team	719005	Business Meals-Group or Class Meals	0.00	0.00	832.54

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GF073	NEP Rugby Team	719105	Membership-Institutional	0.00	0.00	729.00
1GF076	Kennett & Patricia Kendall Endowmen	711100	Supplies-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	710000	In-State Travel	0.00	0.00	140.00
1GF079	Inst for Health Policy&Practice	711100	Supplies-General	0.00	0.00	166.45
1GF079	Inst for Health Policy&Practice	716120	Rentals-Property or Room	0.00	0.00	356.80
1GF079	Inst for Health Policy&Practice	717200	Other Professional Services-General	0.00	0.00	842.70
1GF079	Inst for Health Policy&Practice	718000	Telecom-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	718016	Telecom-Usage (Tolls)	0.00	9.99	9.99
1GF079	Inst for Health Policy&Practice	719005	Business Meals-Group or Class Meals	0.00	0.00	217.88
1GF080	IOD -Inclusive Communities Projects	710000	In-State Travel	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	710100	Out-of-State Travel	352.39	0.00	2,179.93
1GF080	IOD -Inclusive Communities Projects	710200	Foreign Travel	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	710305	Registration Fees-Other	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	710400	Student or Non-Emp Travel	0.00	0.00	267.57
1GF080	IOD -Inclusive Communities Projects	711100	Supplies-General	0.00	0.00	532.31
1GF080	IOD -Inclusive Communities Projects	711108	Supplies-Subscription,Newspaper,Mag	12.50	0.00	68.75
1GF080	IOD -Inclusive Communities Projects	711132	Supplies-Software Incl Site License	115.50	29.99	3,032.57
1GF080	IOD -Inclusive Communities Projects	711154	Supplies-Computer Peripherals	0.00	0.00	728.95
1GF080	IOD -Inclusive Communities Projects	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,044.99
1GF080	IOD -Inclusive Communities Projects	713000	Printing & Copying-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	714000	Postage-General	3.67	1.57	92.94
1GF080	IOD -Inclusive Communities Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	716110	Rentals-Copier	66.01	0.00	157.88
1GF080	IOD -Inclusive Communities Projects	716120	Rentals-Property or Room	0.00	0.00	5,491.47
1GF080	IOD -Inclusive Communities Projects	717200	Other Professional Services-General	1,000.00	25.00	29,722.51
1GF080	IOD -Inclusive Communities Projects	718000	Telecom-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	718008	Telecom-Internet Services	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	771.39
1GF080	IOD -Inclusive Communities Projects	719100	Membership Dues & Fees	126.25	0.00	1,034.18
1GF080	IOD -Inclusive Communities Projects	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	760000	Internal Allocations	0.00	0.00	150.00
1GF080	IOD -Inclusive Communities Projects	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	710000	In-State Travel	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	710100	Out-of-State Travel	0.00	0.00	5,198.37
1GF081	Northeast Passage Sled Hockey	710305	Registration Fees-Other	0.00	0.00	700.00
1GF081	Northeast Passage Sled Hockey	710400	Student or Non-Emp Travel	0.00	0.00	6,012.46
1GF081	Northeast Passage Sled Hockey	711000	Purchasing Cards	0.00	0.00	2,442.56
1GF081	Northeast Passage Sled Hockey	711100	Supplies-General	0.00	0.00	249.90
1GF081	Northeast Passage Sled Hockey	716120	Rentals-Property or Room	0.00	0.00	400.00
1GF081	Northeast Passage Sled Hockey	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	719005	Business Meals-Group or Class Meals	0.00	0.00	331.17
1GF081	Northeast Passage Sled Hockey	719100	Membership Dues & Fees	360.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	719105	Membership-Institutional	0.00	0.00	10,340.00
1GF081	Northeast Passage Sled Hockey	76O16A	Int All-Property/Room Rent (Chg)	3,370.25	0.00	0.00
1GF083	SATO Gift Fund	710000	In-State Travel	0.00	0.00	0.00
1GF083	SATO Gift Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GF083	SATO Gift Fund	711100	Supplies-General	0.00	0.00	5,774.11
1GF083	SATO Gift Fund	717200	Other Professional Services-General	0.00	0.00	120.00
1GF083	SATO Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	316.62
1GF085	Athletic Training Lab Gift Fund	711100	Supplies-General	0.00	0.00	87.24
1GF086	HMP Student Advancement Fund	710400	Student or Non-Emp Travel	0.00	0.00	400.00
1GF089	Chace '11 Fund for Athlete Develpmt	711000	Purchasing Cards	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	711100	Supplies-General	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	710000	In-State Travel	0.00	320.46	597.04
1GF090	NH Citizens Health Initiative	710100	Out-of-State Travel	0.00	0.00	60.72
1GF090	NH Citizens Health Initiative	710305	Registration Fees-Other	0.00	148.50	198.50
1GF090	NH Citizens Health Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	711100	Supplies-General	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	711132	Supplies-Software Incl Site License	0.00	0.00	7,500.00
1GF090	NH Citizens Health Initiative	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GF090	NH Citizens Health Initiative	717200	Other Professional Services-General	0.00	0.00	2,400.00
1GF090	NH Citizens Health Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	443.20
1GF090	NH Citizens Health Initiative	719005	Business Meals-Group or Class Meals	0.00	0.00	151.49
1GF090	NH Citizens Health Initiative	719100	Membership Dues & Fees	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	710000	In-State Travel	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	710100	Out-of-State Travel	0.00	0.00	3,795.82
1GF093	Operational Learning Network - APCD	710300	Conference Registration Fees	0.00	0.00	500.00
1GF093	Operational Learning Network - APCD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	711100	Supplies-General	0.00	0.00	710.17
1GF093	Operational Learning Network - APCD	711132	Supplies-Software Incl Site License	0.00	209.97	525.94
1GF093	Operational Learning Network - APCD	717200	Other Professional Services-General	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	718000	Telecom-General	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.60	351.13
1GF093	Operational Learning Network - APCD	718016	Telecom-Usage (Tolls)	0.00	29.33	187.79
1GF093	Operational Learning Network - APCD	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.18
1GF093	Operational Learning Network - APCD	719100	Membership Dues & Fees	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF095	Center for Professional Excellence	711100	Supplies-General	0.00	0.00	1,000.00
1GF095	Center for Professional Excellence	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF095	Center for Professional Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
1GF095	Center for Professional Excellence	716120	Rentals-Property or Room	0.00	962.50	962.50
1GF095	Center for Professional Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	711100	Supplies-General	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	711100	Supplies-General	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	711100	Supplies-General	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GF100	NEP - Power Soccer Program	710000	In-State Travel	0.00	0.00	1.50
1GF100	NEP - Power Soccer Program	710100	Out-of-State Travel	818.93	0.00	981.85
1GF100	NEP - Power Soccer Program	710305	Registration Fees-Other	0.00	0.00	1,060.00
1GF100	NEP - Power Soccer Program	710400	Student or Non-Emp Travel	2,105.82	340.00	2,297.74
1GF100	NEP - Power Soccer Program	711000	Purchasing Cards	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	711100	Supplies-General	0.00	0.00	1,374.45
1GF100	NEP - Power Soccer Program	713005	Printing & Copying-Campus	0.00	0.00	89.95
1GF100	NEP - Power Soccer Program	716120	Rentals-Property or Room	0.00	0.00	890.00
1GF100	NEP - Power Soccer Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	960.95
1GF100	NEP - Power Soccer Program	717200	Other Professional Services-General	0.00	0.00	700.00
1GF100	NEP - Power Soccer Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	719005	Business Meals-Group or Class Meals	0.00	0.00	363.93
1GF100	NEP - Power Soccer Program	719100	Membership Dues & Fees	0.00	0.00	1,238.80
1GF100	NEP - Power Soccer Program	740000	Cap Equipment	0.00	0.00	0.00
1GF105	Behavioral Health Integration- NHCF	710000	In-State Travel	0.00	0.00	215.30
1GF105	Behavioral Health Integration- NHCF	710300	Conference Registration Fees	0.00	0.00	185.00
1GF105	Behavioral Health Integration- NHCF	710400	Student or Non-Emp Travel	0.00	0.00	97.01
1GF105	Behavioral Health Integration- NHCF	711100	Supplies-General	0.00	0.00	382.80
1GF105	Behavioral Health Integration- NHCF	713000	Printing & Copying-General	0.00	0.00	961.50
1GF105	Behavioral Health Integration- NHCF	714000	Postage-General	0.00	0.00	18.68
1GF105	Behavioral Health Integration- NHCF	716120	Rentals-Property or Room	0.00	0.00	4,086.20
1GF105	Behavioral Health Integration- NHCF	717200	Other Professional Services-General	0.00	0.00	5,361.73
1GF105	Behavioral Health Integration- NHCF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	704.47
1GF105	Behavioral Health Integration- NHCF	719005	Business Meals-Group or Class Meals	0.00	0.00	1,044.37
1GF108	The Collins NEP Fund	710100	Out-of-State Travel	0.00	0.00	3,094.20
1GF108	The Collins NEP Fund	710400	Student or Non-Emp Travel	0.00	0.00	13,111.35
1GF108	The Collins NEP Fund	711100	Supplies-General	0.00	0.00	4,793.24
1GF108	The Collins NEP Fund	716120	Rentals-Property or Room	0.00	0.00	400.00
1GF108	The Collins NEP Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	592.02
1GF108	The Collins NEP Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.43
1GF108	The Collins NEP Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	320.69
1GF110	Outdoor Behavioral Health	710100	Out-of-State Travel	0.00	0.00	63.00
1GF110	Outdoor Behavioral Health	710300	Conference Registration Fees	0.00	0.00	885.00
1GF110	Outdoor Behavioral Health	711100	Supplies-General	0.00	0.00	724.07
1GF110	Outdoor Behavioral Health	717200	Other Professional Services-General	0.00	0.00	1,200.00
1GF112	GCT Northeast Passage Fund	740000	Cap Equipment	0.00	0.00	27,412.00
1GG013	Class 1936 End/Cult Enrich	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GG013	Class 1936 End/Cult Enrich	711114	Supplies-Lights & Lighting	27,068.84	0.00	0.00
1GG018	UNH - Wildcat Santa	711100	Supplies-General	0.00	0.00	2,309.65
1GG023	Henderson Memorial Carillon Ma	711100	Supplies-General	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	711100	Supplies-General	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	17,074.33
1GG039	H T Heath Endow - Ben Thompson	711100	Supplies-General	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	713000	Printing & Copying-General	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	711100	Supplies-General	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	711100	Supplies-General	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GG127	Class of 1992	711184	Supplies - Promotion - Cultivation	0.00	0.00	460.51
1GG127	Class of 1992	716100	Rentals & Leases-General	0.00	0.00	870.00
1GG127	Class of 1992	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	350.00
1GG127	Class of 1992	7600CA	Internal Revenue - Catering	0.00	0.00	714.50
1GG164	Winch Fund for the Alumni Assoc	711100	Supplies-General	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	7600CA	Internal Revenue - Catering	0.00	0.00	435.50
1GG177	UNH Alumni Association Program Fund	710000	In-State Travel	0.00	0.00	3.00
1GG177	UNH Alumni Association Program Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	710305	Registration Fees-Other	0.00	0.00	500.00
1GG177	UNH Alumni Association Program Fund	711000	Purchasing Cards	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	711100	Supplies-General	0.00	0.00	1,053.90
1GG177	UNH Alumni Association Program Fund	711169	Supplies - Apparel	0.00	0.00	4,070.80
1GG177	UNH Alumni Association Program Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	713030	Printing & Copying-Off Campus	0.00	0.00	7,375.10
1GG177	UNH Alumni Association Program Fund	714000	Postage-General	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	123.05
1GG177	UNH Alumni Association Program Fund	714020	Postage-Labeling	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	716120	Rentals-Property or Room	0.00	0.00	7,200.00
1GG177	UNH Alumni Association Program Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	399.69
1GG177	UNH Alumni Association Program Fund	717200	Other Professional Services-General	0.00	0.00	13,000.00
1GG177	UNH Alumni Association Program Fund	718000	Telecom-General	0.00	0.00	122.21
1GG177	UNH Alumni Association Program Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.48
1GG177	UNH Alumni Association Program Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	4,700.25
1GG177	UNH Alumni Association Program Fund	71C100	Advertising (Non-Employment)	0.00	0.00	25.00
1GG177	UNH Alumni Association Program Fund	760000	Internal Allocations	0.00	0.00	(8,125.00)
1GG177	UNH Alumni Association Program Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GG178	Parent's Association Fund	711100	Supplies-General	0.00	0.00	227.01
1GG178	Parent's Association Fund	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GG178	Parent's Association Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	519.98
1GG179	Parents Assoc. Student Enrichment	711100	Supplies-General	0.00	0.00	0.00
1GG183	Diversity Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	710100	Out-of-State Travel	0.00	0.00	326.40
1GG184	UNH Tolerance Programming Fund	710300	Conference Registration Fees	0.00	0.00	245.00
1GG184	UNH Tolerance Programming Fund	710400	Student or Non-Emp Travel	0.00	0.00	251.00
1GG184	UNH Tolerance Programming Fund	711100	Supplies-General	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	711172	Program Supplies	8.99	0.00	500.00
1GG184	UNH Tolerance Programming Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	14.36
1GG184	UNH Tolerance Programming Fund	716120	Rentals-Property or Room	0.00	0.00	773.00
1GG184	UNH Tolerance Programming Fund	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	210.00
1GG184	UNH Tolerance Programming Fund	717200	Other Professional Services-General	0.00	0.00	2,500.00
1GG184	UNH Tolerance Programming Fund	717234	Oth Prof Ser-Production Services	0.00	0.00	345.11
1GG184	UNH Tolerance Programming Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	800.00
1GG184	UNH Tolerance Programming Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,448.07
1GG184	UNH Tolerance Programming Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	71C050	Student Awards-Taxable	0.00	0.00	3,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GG185	Prudential Inclusive	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	710305	Registration Fees-Other	0.00	0.00	120.00
1GG186	Educational Talent Search Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	719100	Membership Dues & Fees	0.00	0.00	45.00
1GG186	Educational Talent Search Gifts	71CZ00	Other Expenses-Deductions	0.00	0.00	20.00
1GG187	Upward Bound Student Supp Gifts	711172	Program Supplies	0.00	0.00	0.00
1GG187	Upward Bound Student Supp Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	4,993.65	4,993.65
1GG187	Upward Bound Student Supp Gifts	716100	Rentals & Leases-General	0.00	0.00	125.00
1GG187	Upward Bound Student Supp Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	163.23
1GG187	Upward Bound Student Supp Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	710100	Out-of-State Travel	0.00	0.00	1,900.00
1GG190	UNH Alumni Networking Events	711100	Supplies-General	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	713000	Printing & Copying-General	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	716100	Rentals & Leases-General	0.00	0.00	3,159.20
1GG190	UNH Alumni Networking Events	716120	Rentals-Property or Room	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	717200	Other Professional Services-General	0.00	0.00	1,000.00
1GG190	UNH Alumni Networking Events	719005	Business Meals-Group or Class Meals	0.00	0.00	3,500.00
1GG192	Multicultural Student Affairs Gifts	711172	Program Supplies	0.00	0.00	826.45
1GG192	Multicultural Student Affairs Gifts	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	711100	Supplies-General	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	710000	In-State Travel	0.00	0.00	255.50
1GG194	UNH Veteran Student Services	710300	Conference Registration Fees	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	711100	Supplies-General	0.00	0.00	107.96
1GG194	UNH Veteran Student Services	711172	Program Supplies	0.00	0.00	240.00
1GG194	UNH Veteran Student Services	716100	Rentals & Leases-General	0.00	0.00	104.00
1GG194	UNH Veteran Student Services	716120	Rentals-Property or Room	0.00	0.00	100.00
1GG194	UNH Veteran Student Services	717200	Other Professional Services-General	0.00	0.00	500.00
1GG194	UNH Veteran Student Services	717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00
1GG194	UNH Veteran Student Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	884.08
1GG194	UNH Veteran Student Services	719005	Business Meals-Group or Class Meals	0.00	0.00	237.50
1GG198	UNH Military & Veteran Services	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	926.45
1GG198	UNH Military & Veteran Services	711172	Program Supplies	0.00	0.00	1,008.96
1GG198	UNH Military & Veteran Services	714000	Postage-General	0.00	0.00	48.12
1GG198	UNH Military & Veteran Services	717200	Other Professional Services-General	0.00	0.00	3,000.00
1GJ034	Class of 29 Mub Living Room	711100	Supplies-General	0.00	0.00	0.00
1GJ042	Recreation Development Fund	711100	Supplies-General	0.00	0.00	1,042.65
1GJ042	Recreation Development Fund	711172	Program Supplies	0.00	0.00	3,000.00
1GJ042	Recreation Development Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ042	Recreation Development Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ042	Recreation Development Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	507.96
1GJ043	Friends of N. Hamp. Crew	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	710300	Conference Registration Fees	0.00	0.00	325.00
1GJ043	Friends of N. Hamp. Crew	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	713000	Printing & Copying-General	0.00	0.00	243.00
1GJ043	Friends of N. Hamp. Crew	714000	Postage-General	0.00	0.00	678.67
1GJ043	Friends of N. Hamp. Crew	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	717106	Finl Services-Epayment CC fees	0.00	0.00	22.56
1GJ043	Friends of N. Hamp. Crew	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	719000	Business Meals-Meetings-Non Travel	0.00	0.00	550.31
1GJ043	Friends of N. Hamp. Crew	719005	Business Meals-Group or Class Meals	0.00	0.00	2,152.44
1GJ043	Friends of N. Hamp. Crew	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ047	Cycling Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	463.78
1GJ047	Cycling Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ047	Cycling Club	711172	Program Supplies	0.00	0.00	0.00
1GJ047	Cycling Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ047	Cycling Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ048	Fencing Club	710100	Out-of-State Travel	0.00	0.00	51.00
1GJ048	Fencing Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	19,298.73
1GJ048	Fencing Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ048	Fencing Club	711172	Program Supplies	0.00	0.00	883.24
1GJ048	Fencing Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ048	Fencing Club	717200	Other Professional Services-General	0.00	0.00	2,975.00
1GJ048	Fencing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	444.84

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ048	Fencing Club	719200	Employee Recruiting-General	0.00	0.00	500.00
1GJ049	Judo Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	573.41
1GJ049	Judo Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ049	Judo Club	711172	Program Supplies	0.00	0.00	549.95
1GJ049	Judo Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ049	Judo Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	265.28
1GJ049	Judo Club	719100	Membership Dues & Fees	0.00	0.00	145.50
1GJ050	Karate Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ050	Karate Club	711100	Supplies-General	0.00	0.00	0.00
1GJ050	Karate Club	711172	Program Supplies	0.00	0.00	0.00
1GJ050	Karate Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ050	Karate Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ051	Sailing Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ051	Sailing Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ051	Sailing Club	711172	Program Supplies	0.00	0.00	0.00
1GJ051	Sailing Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ051	Sailing Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ051	Sailing Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1GJ051	Sailing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ054	Volleyball Club Women	710110	Out-of-State Travel-Team Travel	0.00	0.00	7,316.20
1GJ054	Volleyball Club Women	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ054	Volleyball Club Women	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ055	Woodmens Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ055	Woodmens Club	711172	Program Supplies	0.00	0.00	695.28
1GJ056	Tae Kwon Do Club	711172	Program Supplies	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	711172	Program Supplies	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	740000	Cap Equipment	0.00	0.00	0.00
1GJ059	Rugby Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,676.17
1GJ059	Rugby Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ059	Rugby Club	711172	Program Supplies	0.00	0.00	539.10
1GJ059	Rugby Club	714000	Postage-General	0.00	0.00	0.68
1GJ059	Rugby Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ059	Rugby Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ059	Rugby Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	78.15
1GJ060	The Darling Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ060	The Darling Fund	740000	Cap Equipment	0.00	0.00	0.00
1GJ061	Women's Golf	719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.13
1GJ064	Figure Skating Club	711172	Program Supplies	0.00	0.00	85.38
1GJ064	Figure Skating Club	714000	Postage-General	0.00	0.00	84.89
1GJ064	Figure Skating Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ064	Figure Skating Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1GJ065	Women's Rugby Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ065	Women's Rugby Club	710305	Registration Fees-Other	0.00	0.00	252.00
1GJ065	Women's Rugby Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ065	Women's Rugby Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ066	UNH Dance Club	710305	Registration Fees-Other	0.00	0.00	4,672.00
1GJ066	UNH Dance Club	711172	Program Supplies	0.00	0.00	2,407.55
1GJ066	UNH Dance Club	714000	Postage-General	0.00	0.00	15.81
1GJ066	UNH Dance Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ066	UNH Dance Club	717246	Oth Prof Ser-Officials	0.00	0.00	300.00
1GJ068	Men's Lacrosse	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ068	Men's Lacrosse	710110	Out-of-State Travel-Team Travel	0.00	0.00	10,029.96
1GJ068	Men's Lacrosse	711172	Program Supplies	0.00	0.00	52.07
1GJ068	Men's Lacrosse	714000	Postage-General	0.00	0.00	0.00
1GJ068	Men's Lacrosse	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ068	Men's Lacrosse	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ068	Men's Lacrosse	719100	Membership Dues & Fees	0.00	0.00	5,675.00
1GJ069	Friends of Golf	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,010.70
1GJ070	Snowboarding Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ070	Snowboarding Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ071	Archery Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ071	Archery Club	711172	Program Supplies	0.00	0.00	429.99

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ071	Archery Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	714000	Postage-General	0.00	0.00	0.00
1GJ074	Wrestling Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ074	Wrestling Club	711100	Supplies-General	0.00	710.00	710.00
1GJ074	Wrestling Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ074	Wrestling Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ075	Baseball Club	711172	Program Supplies	0.00	0.00	536.52
1GJ075	Baseball Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ075	Baseball Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ075	Baseball Club	719100	Membership Dues & Fees	0.00	0.00	71.48
1GJ077	Charles Harvey Hood Maintenance	711100	Supplies-General	0.00	0.00	0.00
1GJ085	Women's Softball	711172	Program Supplies	0.00	0.00	1,774.40
1GJ085	Women's Softball	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ085	Women's Softball	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1GJ085	Women's Softball	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	711100	Supplies-General	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ091	MUB Programming	710310	Workshop Registration Fees	0.00	0.00	0.00
1GJ091	MUB Programming	711100	Supplies-General	0.00	0.00	0.00
1GJ091	MUB Programming	711172	Program Supplies	0.00	0.00	598.64
1GJ091	MUB Programming	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GJ091	MUB Programming	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ091	MUB Programming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ091	MUB Programming	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	2,500.00
1GJ092	Inter-Varsity Christian Fellowship	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	760000	Internal Allocations	0.00	0.00	(2,500.00)
1GJ093	Tim Stout Boat Fund	740000	Cap Equipment	0.00	0.00	0.00
1GJ094	UNH Rifle Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ094	UNH Rifle Club	710305	Registration Fees-Other	0.00	0.00	60.00
1GJ094	UNH Rifle Club	711172	Program Supplies	0.00	0.00	1,163.69
1GJ094	UNH Rifle Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ094	UNH Rifle Club	719100	Membership Dues & Fees	0.00	0.00	430.00
1GJ098	Men's Ice Hockey Club	714000	Postage-General	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,794.78
1GJ103	Not Too Sharp Acappella Club Gifts	717200	Other Professional Services-General	0.00	0.00	2,350.00
1GJ103	Not Too Sharp Acappella Club Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.34
1GJ104	Alabaster Blue Acapella Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,154.19
1GJ105	Project Sunshine Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	515.79
1GJ105	Project Sunshine Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	242.43
1GJ106	Organic Garden Club Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	51.69
1GJ106	Organic Garden Club Fund	716100	Rentals & Leases-General	0.00	0.00	65.00
1GJ106	Organic Garden Club Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.31
1GJ111	Accounting Students Assoc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	711172	Program Supplies	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	711184	Supplies - Promotion - Cultivation	0.00	0.00	3.62
1GJ111	Accounting Students Assoc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	711172	Program Supplies	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	68.32
1GJ116	UNH College Republicans Gift Fund	717200	Other Professional Services-General	0.00	0.00	40.18
1GJ116	UNH College Republicans Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	509.69
1GJ119	Robotics Club Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ122	UNH Rowing Club - Women's	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	711172	Program Supplies	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	719005	Business Meals-Group or Class Meals	0.00	0.00	18.37
1GJ122	UNH Rowing Club - Women's	71C600	Insurance	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	740000	Cap Equipment	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	710110	Out-of-State Travel-Team Travel	0.00	2,629.60	3,750.80
1GJ123	Friends of UNH Tennis	711172	Program Supplies	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	711100	Supplies-General	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	740000	Cap Equipment	0.00	0.00	0.00
1GJ127	UNH Climbers Club	710305	Registration Fees-Other	0.00	0.00	220.00
1GJ127	UNH Climbers Club	711172	Program Supplies	0.00	0.00	0.00
1GJ127	UNH Climbers Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ127	UNH Climbers Club	719100	Membership Dues & Fees	0.00	0.00	1,980.00
1GJ129	Peace and Justice League Gift Fund	711100	Supplies-General	0.00	0.00	323.71
1GJ131	Men's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	8,369.00
1GJ131	Men's Ultimate Frisbee Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	710305	Registration Fees-Other	0.00	0.00	220.00
1GJ132	Women's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	711172	Program Supplies	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	717106	Finl Services-Epayment CC fees	0.00	0.00	15.66
1GJ144	UNH Crew-Spring Training Trip	719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.68
1GJ144	UNH Crew-Spring Training Trip	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	711184	Supplies - Promotion - Cultivation	0.00	0.00	242.35
1GJ146	Wildcat Marching Band Color Guard	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	710100	Out-of-State Travel	0.00	0.00	1,230.78
1GJ153	Campus Rec Student Development	710300	Conference Registration Fees	0.00	0.00	405.00
1GJ153	Campus Rec Student Development	710305	Registration Fees-Other	0.00	0.00	(202.50)
1GJ153	Campus Rec Student Development	711172	Program Supplies	0.00	0.00	353.30
1GJ153	Campus Rec Student Development	719100	Membership Dues & Fees	0.00	0.00	160.00
1GJ155	NH Gentlemen A Capella Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	717200	Other Professional Services-General	0.00	900.00	2,125.42
1GJ155	NH Gentlemen A Capella Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	255.60
1GJ155	NH Gentlemen A Capella Gift Fund	760000	Internal Allocations	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	717200	Other Professional Services-General	0.00	0.00	1,000.00
1GJ158	Women's Club Hockey Gift	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	711154	Supplies-Computer Peripherals	0.00	0.00	336.95
1GJ172	Parents - Student Armed Forces Asso	76O110	Int All-Supplies-General (Chg)	2,078.00	0.00	0.00
1GJ173	National Assoc. for Music Education	710400	Student or Non-Emp Travel	0.00	0.00	897.94
1GK005	Broadband Center of Excellence	715000	Non-Cap Equip-General	0.00	0.00	3,455.16
1GL002	G Brooks Books & Pers/Humanities	711100	Supplies-General	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	770075	Library Acqs-Books	0.00	54.18	1,498.53
1GL002	G Brooks Books & Pers/Humanities	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL003	Consolidated Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL003	Consolidated Library Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	233.10
1GL003	Consolidated Library Fund	770075	Library Acqs-Books	0.00	0.00	1,174.11
1GL004	Edward H Downing Library Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL006	Marion E Nash Fund	711100	Supplies-General	0.00	0.00	0.00
1GL006	Marion E Nash Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	711100	Supplies-General	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	770075	Library Acqs-Books	0.00	0.00	19,487.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GL007	Douglas M Milne Endowment	770088	Library Acqs-Renewals	0.00	0.00	479.47
1GL015	Friends of UNH Library	714000	Postage-General	0.00	0.00	0.00
1GL015	Friends of UNH Library	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GL016	University Museum	710000	In-State Travel	0.00	0.00	75.97
1GL016	University Museum	710310	Workshop Registration Fees	0.00	0.00	260.00
1GL016	University Museum	711100	Supplies-General	0.00	0.00	2,290.36
1GL016	University Museum	713000	Printing & Copying-General	0.00	0.00	0.00
1GL016	University Museum	717200	Other Professional Services-General	0.00	0.00	2,000.00
1GL016	University Museum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL016	University Museum	719005	Business Meals-Group or Class Meals	0.00	0.00	142.59
1GL016	University Museum	71C600	Insurance	0.00	0.00	0.00
1GL016	University Museum	71C640	Insurance-Library Ins	0.00	0.00	500.00
1GL016	University Museum	760000	Internal Allocations	0.00	0.00	322.94
1GL024	Douglas/Helena Mcelwain Milne	71	Support	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	711100	Supplies-General	0.00	0.00	1,727.33
1GL024	Douglas/Helena Mcelwain Milne	714000	Postage-General	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	717200	Other Professional Services-General	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	770075	Library Acqs-Books	0.00	8,000.00	13,377.00
1GL024	Douglas/Helena Mcelwain Milne	770089	Electronic Periodicals	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	711100	Supplies-General	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	770075	Library Acqs-Books	0.00	0.00	65.27
1GL026	Walter & Dorothy Peterson Library	770081	Library Acqs-Maps	0.00	0.00	2,000.00
1GL027	Traditional Jazz Collection	711100	Supplies-General	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	4,399.00
1GL027	Traditional Jazz Collection	717200	Other Professional Services-General	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	770089	Electronic Periodicals	0.00	0.00	418.44
1GL028	Library & Technology	711100	Supplies-General	0.00	0.00	120.00
1GL028	Library & Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	168.97
1GL032	Library Parents' Fund Awards	711100	Supplies-General	0.00	0.00	57.89
1GL036	Rogers Mountaineering Books	770075	Library Acqs-Books	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	770075	Library Acqs-Books	0.00	0.00	17.37
1GL042	Class of 1947 Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	711100	Supplies-General	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	711100	Supplies-General	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	770075	Library Acqs-Books	0.00	0.00	237.76
1GL048	Edmund G Miller Library Fund	711	Supplies	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	770040	Library Acqs-Standing Orders	0.00	0.00	760.39
1GL048	Edmund G Miller Library Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	356.16
1GL048	Edmund G Miller Library Fund	770075	Library Acqs-Books	0.00	260.16	494.71
1GL048	Edmund G Miller Library Fund	770081	Library Acqs-Maps	0.00	0.00	3,000.00
1GL048	Edmund G Miller Library Fund	770088	Library Acqs-Renewals	0.00	0.00	80.95
1GL048	Edmund G Miller Library Fund	770092	Library Acqs-CD ROM	0.00	0.00	4,952.08
1GL053	Charlotte K. Anderson Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	770075	Library Acqs-Books	0.00	0.00	108.13
1GL054	Collins Fund for Digital Collection	711100	Supplies-General	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	711100	Supplies-General	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	770075	Library Acqs-Books	0.00	0.00	1,619.27
1GL057	Prescott Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	711100	Supplies-General	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	770075	Library Acqs-Books	0.00	0.00	154.93
1GL060	James D. Merritt Memorial Book Fund	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	770040	Library Acqs-Standing Orders	0.00	0.00	225.56
1GL064	Rasmussen W European Art Book Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	225.56
1GL064	Rasmussen W European Art Book Fund	770075	Library Acqs-Books	0.00	0.00	192.02
1GL065	Rasmussen(Chamber) Music Scores Fnd	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	711100	Supplies-General	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	770065	Library Acqs-Bindery	0.00	0.00	825.72
1GL066	Hood '56 & '59 Endowed Fnd-Library	770075	Library Acqs-Books	0.00	0.00	711.31

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GL066	Hood '56 & '59 Endowed Fnd-Library	770092	Library Acqs-CD ROM	0.00	0.00	1,725.15
1GL067	Collins' Fund for Library Support	770075	Library Acqs-Books	0.00	134.21	919.25
1GL068	Cohen Endow.-Collection Development	711100	Supplies-General	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	770075	Library Acqs-Books	0.00	0.00	7,142.34
1GL068	Cohen Endow.-Collection Development	770081	Library Acqs-Maps	0.00	0.00	2,550.00
1GL069	Dimond Library Humanities Collectio	770075	Library Acqs-Books	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	711100	Supplies-General	0.00	0.00	145.00
1GL070	Proper Fund for Special Collections	770075	Library Acqs-Books	0.00	4,635.00	4,885.00
1GL070	Proper Fund for Special Collections	770081	Library Acqs-Maps	0.00	0.00	2,000.00
1GL071	Trad. Dance & Music Collections	711100	Supplies-General	0.00	0.00	229.94
1GL072	Robert R. Morin Library Fund	717200	Other Professional Services-General	0.00	0.00	7,068.56
1GP001	UNH Police Gift Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	711134	Supplies-Employee Awards	0.00	0.00	915.00
1GP001	UNH Police Gift Fund	711172	Program Supplies	0.00	0.00	323.60
1GP001	UNH Police Gift Fund	717200	Other Professional Services-General	0.00	0.00	300.00
1GP001	UNH Police Gift Fund	760000	Internal Allocations	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.79
1GR029	UNH InterOperability Lab Gift Fund	710000	In-State Travel	33.39	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,784.71
1GR029	UNH InterOperability Lab Gift Fund	760083	Athletics Tickets	0.00	0.00	96.00
1GR029	UNH InterOperability Lab Gift Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	710000	In-State Travel	0.00	0.00	62.60
1GR035	Wildcatalysts Network Program	710305	Registration Fees-Other	0.00	0.00	56.68
1GR035	Wildcatalysts Network Program	710400	Student or Non-Emp Travel	0.00	0.00	291.20
1GR035	Wildcatalysts Network Program	711100	Supplies-General	0.00	205.76	11,054.34
1GR035	Wildcatalysts Network Program	711132	Supplies-Software Incl Site License	0.00	0.00	19.34
1GR035	Wildcatalysts Network Program	711152	Supplies-Awards & Displays	0.00	0.00	110.00
1GR035	Wildcatalysts Network Program	713000	Printing & Copying-General	0.00	0.00	8,538.46
1GR035	Wildcatalysts Network Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	717200	Other Professional Services-General	0.00	0.00	5,529.00
1GR035	Wildcatalysts Network Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	160.98
1GR035	Wildcatalysts Network Program	71C050	Student Awards-Taxable	14,000.01	0.00	29,499.98
1GR035	Wildcatalysts Network Program	71C100	Advertising (Non-Employment)	0.00	0.00	2,556.00
1GR035	Wildcatalysts Network Program	71CZ00	Other Expenses-Deductions	0.00	0.00	7,000.02
1GR035	Wildcatalysts Network Program	740000	Cap Equipment	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	10.41	535.43
1GRECO	Res Part Econ Dev Discretionary	719010	Business Meals-Campus Wide Events	0.00	0.00	103.08
1GRPEC	UNHI Entrepreneurship Center	710000	In-State Travel	0.00	55.14	555.42
1GRPEC	UNHI Entrepreneurship Center	710100	Out-of-State Travel	0.00	234.36	2,629.00
1GRPEC	UNHI Entrepreneurship Center	710300	Conference Registration Fees	0.00	0.00	450.00
1GRPEC	UNHI Entrepreneurship Center	710305	Registration Fees-Other	0.00	0.00	16.34
1GRPEC	UNHI Entrepreneurship Center	711100	Supplies-General	1,479.65	177.90	2,146.05
1GRPEC	UNHI Entrepreneurship Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	713000	Printing & Copying-General	0.00	0.00	(361.75)
1GRPEC	UNHI Entrepreneurship Center	714000	Postage-General	0.00	53.40	121.67
1GRPEC	UNHI Entrepreneurship Center	714010	Postage-Off Campus Mail Services	0.00	0.00	8.90
1GRPEC	UNHI Entrepreneurship Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	717200	Other Professional Services-General	0.00	137.50	4,232.50
1GRPEC	UNHI Entrepreneurship Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	748.20
1GRPEC	UNHI Entrepreneurship Center	719100	Membership Dues & Fees	0.00	0.00	200.00
1GRPEC	UNHI Entrepreneurship Center	719200	Employee Recruiting-General	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	71C100	Advertising (Non-Employment)	0.00	0.00	(878.00)
1GRPEC	UNHI Entrepreneurship Center	71CZ00	Other Expenses-Deductions	0.00	7,000.02	0.00
1GRPEC	UNHI Entrepreneurship Center	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS011	Charles E Stillings Fund athle	711100	Supplies-General	0.00	10.00	10.00
1GS015	'Cats Care	711100	Supplies-General	0.00	0.00	0.00
1GS015	'Cats Care	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS016	Edward A Necker Fund	711100	Supplies-General	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	710110	Out-of-State Travel-Team Travel	2,900.00	0.00	22,816.93
1GS018	Cheerleaders Annual Fundraising	710300	Conference Registration Fees	0.00	0.00	350.00
1GS018	Cheerleaders Annual Fundraising	711100	Supplies-General	0.00	0.00	875.00
1GS018	Cheerleaders Annual Fundraising	711172	Program Supplies	0.00	0.00	9,607.39
1GS018	Cheerleaders Annual Fundraising	713000	Printing & Copying-General	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	717106	Finl Services-Epayment CC fees	0.00	0.00	22.23
1GS018	Cheerleaders Annual Fundraising	717200	Other Professional Services-General	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	71CZ00	Other Expenses-Deductions	0.00	0.00	227.00
1GS023	Friends of Skiing	710000	In-State Travel	0.00	0.00	78.27
1GS023	Friends of Skiing	710010	In-State Travel-Team Travel	0.00	0.00	24,858.59
1GS023	Friends of Skiing	710100	Out-of-State Travel	0.00	0.00	0.00
1GS023	Friends of Skiing	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GS023	Friends of Skiing	710110	Out-of-State Travel-Team Travel	0.00	0.00	5,857.84
1GS023	Friends of Skiing	710115	Out-of-State Travel-Prof Dev	0.00	0.00	755.58
1GS023	Friends of Skiing	710205	Foreign Travel-Recruiting	0.00	0.00	4,422.27
1GS023	Friends of Skiing	710210	Foreign Travel-Team Travel	0.00	0.00	2,680.25
1GS023	Friends of Skiing	710300	Conference Registration Fees	0.00	0.00	10,500.80
1GS023	Friends of Skiing	710400	Student or Non-Emp Travel	0.00	0.00	2,168.35
1GS023	Friends of Skiing	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	1,081.86
1GS023	Friends of Skiing	711100	Supplies-General	0.00	0.00	17,593.90
1GS023	Friends of Skiing	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	275.00
1GS023	Friends of Skiing	711152	Supplies-Awards & Displays	0.00	0.00	1,098.95
1GS023	Friends of Skiing	711172	Program Supplies	0.00	0.00	31,173.70
1GS023	Friends of Skiing	713000	Printing & Copying-General	0.00	0.00	0.00
1GS023	Friends of Skiing	714000	Postage-General	0.00	0.00	0.00
1GS023	Friends of Skiing	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,743.00
1GS023	Friends of Skiing	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GS023	Friends of Skiing	716100	Rentals & Leases-General	0.00	0.00	0.00
1GS023	Friends of Skiing	716120	Rentals-Property or Room	0.00	0.00	10,984.00
1GS023	Friends of Skiing	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	44.60
1GS023	Friends of Skiing	717106	Finl Services-Epayment CC fees	0.00	0.00	206.00
1GS023	Friends of Skiing	717200	Other Professional Services-General	0.00	0.00	0.00
1GS023	Friends of Skiing	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
1GS023	Friends of Skiing	718006	Telecom-Cellular Phones	0.00	0.00	811.46
1GS023	Friends of Skiing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS023	Friends of Skiing	719005	Business Meals-Group or Class Meals	0.00	0.00	590.55
1GS023	Friends of Skiing	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS023	Friends of Skiing	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GS023	Friends of Skiing	71CZ00	Other Expenses-Deductions	0.00	0.00	3,280.00
1GS023	Friends of Skiing	7600MI	Internal Revenue - Misc	0.00	0.00	(400.00)
1GS023	Friends of Skiing	7600MS	Internal Alloc-Mail Services	0.00	0.00	717.18
1GS023	Friends of Skiing	7600PS	Internal Alloc-Print Services	0.00	0.00	2,382.28
1GS024	Friends of Men's Soccer	710105	Out-of-State Travel-Recruiting	0.00	0.00	1,709.47
1GS024	Friends of Men's Soccer	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	710300	Conference Registration Fees	0.00	0.00	664.35
1GS024	Friends of Men's Soccer	711000	Purchasing Cards	0.00	0.00	23.03
1GS024	Friends of Men's Soccer	711100	Supplies-General	3,720.61	8,163.75	8,193.94
1GS024	Friends of Men's Soccer	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	411.88
1GS024	Friends of Men's Soccer	711152	Supplies-Awards & Displays	0.00	0.00	528.22
1GS024	Friends of Men's Soccer	711172	Program Supplies	0.00	239.56	376.08
1GS024	Friends of Men's Soccer	711184	Supplies - Promotion - Cultivation	0.00	0.00	332.50
1GS024	Friends of Men's Soccer	713000	Printing & Copying-General	0.00	0.00	90.38
1GS024	Friends of Men's Soccer	714000	Postage-General	0.00	0.00	37.84
1GS024	Friends of Men's Soccer	717200	Other Professional Services-General	0.00	0.00	5,500.00
1GS024	Friends of Men's Soccer	717246	Oth Prof Ser-Officials	0.00	0.00	200.00
1GS024	Friends of Men's Soccer	718006	Telecom-Cellular Phones	0.00	0.00	191.25
1GS024	Friends of Men's Soccer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	111.74
1GS024	Friends of Men's Soccer	719005	Business Meals-Group or Class Meals	0.00	0.00	2,667.13
1GS024	Friends of Men's Soccer	719015	Business Meals-Recruiting Meals	0.00	0.00	72.44
1GS024	Friends of Men's Soccer	71CZ00	Other Expenses-Deductions	0.00	0.00	1,703.98

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS024	Friends of Men's Soccer	760083	Athletics Tickets	0.00	0.00	288.00
1GS025	Friends of Swimming & Diving	710110	Out-of-State Travel-Team Travel	0.00	0.00	471.97
1GS025	Friends of Swimming & Diving	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	710300	Conference Registration Fees	0.00	0.00	135.00
1GS025	Friends of Swimming & Diving	711100	Supplies-General	0.00	0.00	3,267.03
1GS025	Friends of Swimming & Diving	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	510.00
1GS025	Friends of Swimming & Diving	711152	Supplies-Awards & Displays	0.00	0.00	245.97
1GS025	Friends of Swimming & Diving	711172	Program Supplies	2,173.21	0.00	6,512.24
1GS025	Friends of Swimming & Diving	713000	Printing & Copying-General	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	716120	Rentals-Property or Room	0.00	0.00	4,615.13
1GS025	Friends of Swimming & Diving	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	4.95
1GS025	Friends of Swimming & Diving	717200	Other Professional Services-General	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	718006	Telecom-Cellular Phones	0.00	0.00	46.19
1GS025	Friends of Swimming & Diving	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	719005	Business Meals-Group or Class Meals	0.00	0.00	2,888.05
1GS025	Friends of Swimming & Diving	71CZ00	Other Expenses-Deductions	0.00	0.00	40.00
1GS025	Friends of Swimming & Diving	760041	Int Alloc-Computer Store Sales	0.00	0.00	1,110.50
1GS025	Friends of Swimming & Diving	7600PS	Internal Alloc-Print Services	0.00	0.00	128.10
1GS028	UNH Men's Hockey	710005	In-State Travel-Recruiting	0.00	0.00	26.62
1GS028	UNH Men's Hockey	710100	Out-of-State Travel	0.00	0.00	0.00
1GS028	UNH Men's Hockey	710105	Out-of-State Travel-Recruiting	0.00	0.00	961.50
1GS028	UNH Men's Hockey	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS028	UNH Men's Hockey	710115	Out-of-State Travel-Prof Dev	0.00	0.00	550.40
1GS028	UNH Men's Hockey	710400	Student or Non-Emp Travel	0.00	0.00	63.50
1GS028	UNH Men's Hockey	711100	Supplies-General	0.00	5,200.00	1,979.77
1GS028	UNH Men's Hockey	711169	Supplies - Apparel	0.00	0.00	1,027.00
1GS028	UNH Men's Hockey	711172	Program Supplies	0.00	0.00	4,734.34
1GS028	UNH Men's Hockey	711184	Supplies - Promotion - Cultivation	0.00	0.00	293.70
1GS028	UNH Men's Hockey	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	84.96
1GS028	UNH Men's Hockey	717106	Finl Services-Epayment CC fees	0.00	0.00	1.84
1GS028	UNH Men's Hockey	719000	Business Meals-Meetings-Non Travel	0.00	112.74	305.96
1GS028	UNH Men's Hockey	719005	Business Meals-Group or Class Meals	0.00	0.00	3,196.19
1GS028	UNH Men's Hockey	719007	Meals - Winter Break	0.00	0.00	15,997.91
1GS028	UNH Men's Hockey	719009	Meals - Home Post Game	0.00	0.00	6,490.01
1GS028	UNH Men's Hockey	71CZ00	Other Expenses-Deductions	0.00	97.00	1,039.17
1GS028	UNH Men's Hockey	760083	Athletics Tickets	0.00	0.00	700.00
1GS028	UNH Men's Hockey	7600CA	Internal Revenue - Catering	0.00	0.00	1,593.15
1GS029	Cat Club	710000	In-State Travel	0.00	0.00	23.93
1GS029	Cat Club	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1GS029	Cat Club	710100	Out-of-State Travel	791.84	0.00	209.17
1GS029	Cat Club	710105	Out-of-State Travel-Recruiting	0.00	0.00	4,672.58
1GS029	Cat Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS029	Cat Club	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,448.41
1GS029	Cat Club	710300	Conference Registration Fees	0.00	0.00	0.00
1GS029	Cat Club	710400	Student or Non-Emp Travel	0.00	0.00	1,323.12
1GS029	Cat Club	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1GS029	Cat Club	711100	Supplies-General	42.82	0.00	13,238.67
1GS029	Cat Club	711107	Supplies-Staff Apparel and Equipmen	120.00	0.00	0.00
1GS029	Cat Club	711140	Supplies-Recruiting	0.00	0.00	155.00
1GS029	Cat Club	711152	Supplies-Awards & Displays	0.00	0.00	1,626.96
1GS029	Cat Club	711160	Supplies-Books	0.00	0.00	0.00
1GS029	Cat Club	711172	Program Supplies	2,900.00	2,900.00	5,634.53
1GS029	Cat Club	714000	Postage-General	0.00	0.00	0.00
1GS029	Cat Club	715000	Non-Cap Equip-General	0.00	0.00	7,530.28
1GS029	Cat Club	716000	Maintenance & Repairs-General	0.00	0.00	299.89
1GS029	Cat Club	716018	Maint Agreem- Baseline & Supp	0.00	0.00	10,583.00
1GS029	Cat Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GS029	Cat Club	716110	Rentals-Copier	0.00	0.00	1,763.65
1GS029	Cat Club	716120	Rentals-Property or Room	0.00	0.00	19,260.60
1GS029	Cat Club	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	18.74
1GS029	Cat Club	717106	Finl Services-Epayment CC fees	0.00	0.00	185.01
1GS029	Cat Club	717200	Other Professional Services-General	0.00	0.00	1,767.60
1GS029	Cat Club	717246	Oth Prof Ser-Officials	0.00	0.00	6,243.62
1GS029	Cat Club	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	582.60
1GS029	Cat Club	718006	Telecom-Cellular Phones	0.00	0.00	442.22

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS029	Cat Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,628.85
1GS029	Cat Club	719005	Business Meals-Group or Class Meals	3,915.44	337.48	18,511.28
1GS029	Cat Club	719009	Meals - Home Post Game	0.00	0.00	2,057.25
1GS029	Cat Club	719015	Business Meals-Recruiting Meals	0.00	0.00	6,257.38
1GS029	Cat Club	719100	Membership Dues & Fees	0.00	0.00	60.00
1GS029	Cat Club	71C100	Advertising (Non-Employment)	0.00	0.00	677.00
1GS029	Cat Club	71CZ00	Other Expenses-Deductions	0.00	0.00	979.25
1GS029	Cat Club	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1GS029	Cat Club	760007	Int Alloc-Facilities Service Charge	0.00	0.00	223.00
1GS029	Cat Club	760083	Athletics Tickets	0.00	0.00	1,995.00
1GS029	Cat Club	7600CA	Internal Revenue - Catering	0.00	0.00	27,071.74
1GS029	Cat Club	7600CO	Internal Revenue - Counter Sales	0.00	0.00	1,553.50
1GS029	Cat Club	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	710100	Out-of-State Travel	0.00	0.00	6.00
1GS031	Friends of Men's Basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	5,290.62
1GS031	Friends of Men's Basketball	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	710115	Out-of-State Travel-Prof Dev	0.00	0.00	636.34
1GS031	Friends of Men's Basketball	710200	Foreign Travel	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	710210	Foreign Travel-Team Travel	15,120.00	0.00	0.00
1GS031	Friends of Men's Basketball	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	711100	Supplies-General	144.98	0.00	16,296.55
1GS031	Friends of Men's Basketball	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	1,748.68
1GS031	Friends of Men's Basketball	711140	Supplies-Recruiting	0.00	0.00	2,150.00
1GS031	Friends of Men's Basketball	711152	Supplies-Awards & Displays	0.00	0.00	709.16
1GS031	Friends of Men's Basketball	711172	Program Supplies	0.00	0.00	864.00
1GS031	Friends of Men's Basketball	711184	Supplies - Promotion - Cultivation	0.00	0.00	66.34
1GS031	Friends of Men's Basketball	714000	Postage-General	0.00	0.00	9.40
1GS031	Friends of Men's Basketball	716120	Rentals-Property or Room	0.00	0.00	12,895.00
1GS031	Friends of Men's Basketball	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	71.05
1GS031	Friends of Men's Basketball	717106	Finl Services-Epayment CC fees	0.00	0.00	221.15
1GS031	Friends of Men's Basketball	718006	Telecom-Cellular Phones	0.00	0.00	1,028.51
1GS031	Friends of Men's Basketball	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.54
1GS031	Friends of Men's Basketball	719005	Business Meals-Group or Class Meals	618.00	0.00	181.37
1GS031	Friends of Men's Basketball	71CZ00	Other Expenses-Deductions	0.00	0.00	451.51
1GS031	Friends of Men's Basketball	760083	Athletics Tickets	0.00	0.00	195.00
1GS031	Friends of Men's Basketball	7600CA	Internal Revenue - Catering	0.00	0.00	2,742.45
1GS031	Friends of Men's Basketball	7600CO	Internal Revenue - Counter Sales	0.00	0.00	189.50
1GS031	Friends of Men's Basketball	7600PS	Internal Alloc-Print Services	0.00	0.00	65.08
1GS035	Friends of Men's CC/Track	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	710300	Conference Registration Fees	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	711100	Supplies-General	0.00	0.00	5,363.06
1GS035	Friends of Men's CC/Track	711172	Program Supplies	360.00	0.00	7,642.37
1GS035	Friends of Men's CC/Track	715000	Non-Cap Equip-General	0.00	0.00	3,900.00
1GS035	Friends of Men's CC/Track	716120	Rentals-Property or Room	0.00	0.00	5,004.00
1GS035	Friends of Men's CC/Track	717106	Finl Services-Epayment CC fees	0.00	0.00	92.56
1GS035	Friends of Men's CC/Track	717200	Other Professional Services-General	0.00	0.00	1,400.00
1GS035	Friends of Men's CC/Track	717246	Oth Prof Ser-Officials	0.00	0.00	125.00
1GS035	Friends of Men's CC/Track	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	719005	Business Meals-Group or Class Meals	0.00	0.00	2,147.46
1GS035	Friends of Men's CC/Track	719007	Meals - Winter Break	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	71CZ00	Other Expenses-Deductions	0.00	0.00	102.98
1GS035	Friends of Men's CC/Track	7600CA	Internal Revenue - Catering	0.00	0.00	960.77
1GS039	Academic/Athletic Support Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	711100	Supplies-General	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	6,621.04
1GS039	Academic/Athletic Support Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	16.80
1GS039	Academic/Athletic Support Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	711100	Supplies-General	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	711152	Supplies-Awards & Displays	0.00	0.00	1,167.00
1GS041	Creeley S "Buck" Buchanan Ftbl	711172	Program Supplies	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS045	Blue Line Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS045	Blue Line Club	710300	Conference Registration Fees	0.00	0.00	0.00
1GS045	Blue Line Club	711100	Supplies-General	0.00	0.00	1,795.49
1GS045	Blue Line Club	711152	Supplies-Awards & Displays	0.00	0.00	112.00
1GS045	Blue Line Club	711172	Program Supplies	0.00	0.00	499.00
1GS045	Blue Line Club	714000	Postage-General	0.00	0.00	0.00
1GS045	Blue Line Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS045	Blue Line Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GS045	Blue Line Club	719005	Business Meals-Group or Class Meals	0.00	0.00	2,412.80
1GS045	Blue Line Club	719007	Meals - Winter Break	0.00	0.00	393.40
1GS045	Blue Line Club	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS045	Blue Line Club	71CZ00	Other Expenses-Deductions	0.00	0.00	552.90
1GS045	Blue Line Club	7600CA	Internal Revenue - Catering	0.00	0.00	50.00
1GS045	Blue Line Club	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	710005	In-State Travel-Recruiting	0.00	0.00	44.94
1GS046	Friends of Women's CC/Track	710105	Out-of-State Travel-Recruiting	0.00	0.00	48.15
1GS046	Friends of Women's CC/Track	710110	Out-of-State Travel-Team Travel	0.00	0.00	2,670.57
1GS046	Friends of Women's CC/Track	710400	Student or Non-Emp Travel	0.00	499.85	499.85
1GS046	Friends of Women's CC/Track	711000	Purchasing Cards	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	711100	Supplies-General	0.00	0.00	3,119.29
1GS046	Friends of Women's CC/Track	711152	Supplies-Awards & Displays	0.00	0.00	2,178.35
1GS046	Friends of Women's CC/Track	711172	Program Supplies	0.00	0.00	85.00
1GS046	Friends of Women's CC/Track	716120	Rentals-Property or Room	0.00	0.00	749.70
1GS046	Friends of Women's CC/Track	717246	Oth Prof Ser-Officials	0.00	0.00	125.00
1GS046	Friends of Women's CC/Track	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	719000	Business Meals-Meetings-Non Travel	0.00	0.00	462.70
1GS046	Friends of Women's CC/Track	719005	Business Meals-Group or Class Meals	0.00	0.00	3,882.45
1GS046	Friends of Women's CC/Track	719007	Meals - Winter Break	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	7600CA	Internal Revenue - Catering	0.00	0.00	960.78
1GS047	Athletic Training	711100	Supplies-General	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	710105	Out-of-State Travel-Recruiting	0.00	0.00	5,988.20
1GS048	Friends of Women's Soccer	710110	Out-of-State Travel-Team Travel	0.00	0.00	151.87
1GS048	Friends of Women's Soccer	710205	Foreign Travel-Recruiting	0.00	0.00	988.07
1GS048	Friends of Women's Soccer	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	72.12
1GS048	Friends of Women's Soccer	710Z00	Travel-Other	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	711100	Supplies-General	0.00	0.00	840.36
1GS048	Friends of Women's Soccer	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	711152	Supplies-Awards & Displays	0.00	0.00	274.41
1GS048	Friends of Women's Soccer	711172	Program Supplies	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	714000	Postage-General	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	716120	Rentals-Property or Room	0.00	0.00	1,885.55
1GS048	Friends of Women's Soccer	717106	Finl Services-Epayment CC fees	0.00	0.00	224.45
1GS048	Friends of Women's Soccer	717246	Oth Prof Ser-Officials	0.00	0.00	890.00
1GS048	Friends of Women's Soccer	719005	Business Meals-Group or Class Meals	0.00	0.00	11,456.07
1GS048	Friends of Women's Soccer	71CZ00	Other Expenses-Deductions	0.00	0.00	2,991.73
1GS048	Friends of Women's Soccer	760083	Athletics Tickets	0.00	0.00	200.00
1GS048	Friends of Women's Soccer	7600CA	Internal Revenue - Catering	0.00	0.00	1,576.75
1GS049	Friends of Women's Lacrosse	710000	In-State Travel	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	710005	In-State Travel-Recruiting	0.00	0.00	37.99
1GS049	Friends of Women's Lacrosse	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	710105	Out-of-State Travel-Recruiting	0.00	0.00	5,823.37
1GS049	Friends of Women's Lacrosse	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	711100	Supplies-General	0.00	0.00	3,014.19
1GS049	Friends of Women's Lacrosse	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	109.66
1GS049	Friends of Women's Lacrosse	711152	Supplies-Awards & Displays	0.00	0.00	337.31
1GS049	Friends of Women's Lacrosse	711172	Program Supplies	0.00	0.00	25,902.00
1GS049	Friends of Women's Lacrosse	714000	Postage-General	53.83	0.00	0.00
1GS049	Friends of Women's Lacrosse	716100	Rentals & Leases-General	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	21.17
1GS049	Friends of Women's Lacrosse	717106	Finl Services-Epayment CC fees	0.00	0.00	168.75
1GS049	Friends of Women's Lacrosse	717200	Other Professional Services-General	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	717246	Oth Prof Ser-Officials	0.00	0.00	2,819.00
1GS049	Friends of Women's Lacrosse	718006	Telecom-Cellular Phones	0.00	0.00	63.86

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS049	Friends of Women's Lacrosse	719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.22
1GS049	Friends of Women's Lacrosse	719005	Business Meals-Group or Class Meals	0.00	0.00	1,833.53
1GS049	Friends of Women's Lacrosse	719007	Meals - Winter Break	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	719008	Meals - Spring Break	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	71CZ00	Other Expenses-Deductions	0.00	0.00	1,744.80
1GS049	Friends of Women's Lacrosse	760041	Int Alloc-Computer Store Sales	0.00	0.00	3,598.00
1GS049	Friends of Women's Lacrosse	7600CA	Internal Revenue - Catering	0.00	0.00	2,047.00
1GS050	Friends of Women's Basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	711100	Supplies-General	0.00	0.00	2,678.22
1GS050	Friends of Women's Basketball	711152	Supplies-Awards & Displays	0.00	0.00	698.95
1GS050	Friends of Women's Basketball	711172	Program Supplies	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	714000	Postage-General	0.00	0.00	39.43
1GS050	Friends of Women's Basketball	716120	Rentals-Property or Room	0.00	0.00	6,750.32
1GS050	Friends of Women's Basketball	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	28.06
1GS050	Friends of Women's Basketball	717106	Finl Services-Epayment CC fees	0.00	0.00	28.94
1GS050	Friends of Women's Basketball	717200	Other Professional Services-General	0.00	0.00	200.00
1GS050	Friends of Women's Basketball	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	719005	Business Meals-Group or Class Meals	0.00	0.00	1,085.79
1GS050	Friends of Women's Basketball	719007	Meals - Winter Break	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	71CZ00	Other Expenses-Deductions	0.00	0.00	212.00
1GS050	Friends of Women's Basketball	740000	Cap Equipment	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	760041	Int Alloc-Computer Store Sales	0.00	0.00	2,548.00
1GS050	Friends of Women's Basketball	7600CA	Internal Revenue - Catering	0.00	0.00	1,815.00
1GS050	Friends of Women's Basketball	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	710300	Conference Registration Fees	553.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	711100	Supplies-General	0.00	0.00	61.27
1GS051	Friends of Women's Field Hockey	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	73.84
1GS051	Friends of Women's Field Hockey	711152	Supplies-Awards & Displays	0.00	0.00	330.00
1GS051	Friends of Women's Field Hockey	711172	Program Supplies	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	713000	Printing & Copying-General	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	714000	Postage-General	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	719005	Business Meals-Group or Class Meals	0.00	0.00	974.62
1GS051	Friends of Women's Field Hockey	71CZ00	Other Expenses-Deductions	0.00	0.00	245.00
1GS051	Friends of Women's Field Hockey	7600CA	Internal Revenue - Catering	0.00	0.00	1,760.25
1GS054	Gym 'Cat Club	710100	Out-of-State Travel	0.00	0.00	144.00
1GS054	Gym 'Cat Club	710105	Out-of-State Travel-Recruiting	0.00	0.00	1,382.26
1GS054	Gym 'Cat Club	710400	Student or Non-Emp Travel	0.00	0.00	95.68
1GS054	Gym 'Cat Club	711100	Supplies-General	0.00	0.00	484.00
1GS054	Gym 'Cat Club	711152	Supplies-Awards & Displays	0.00	0.00	924.25
1GS054	Gym 'Cat Club	711172	Program Supplies	0.00	0.00	270.79
1GS054	Gym 'Cat Club	714000	Postage-General	0.00	0.00	0.00
1GS054	Gym 'Cat Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS054	Gym 'Cat Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GS054	Gym 'Cat Club	718006	Telecom-Cellular Phones	0.00	0.00	173.84
1GS054	Gym 'Cat Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS054	Gym 'Cat Club	719015	Business Meals-Recruiting Meals	0.00	0.00	24.55
1GS054	Gym 'Cat Club	71CZ00	Other Expenses-Deductions	93.99	0.00	3,702.00
1GS054	Gym 'Cat Club	760041	Int Alloc-Computer Store Sales	0.00	0.00	95.00
1GS054	Gym 'Cat Club	7600CA	Internal Revenue - Catering	0.00	0.00	1,194.55
1GS057	Friends of Women's Volleyball	710100	Out-of-State Travel	0.00	0.00	5.83
1GS057	Friends of Women's Volleyball	710105	Out-of-State Travel-Recruiting	0.00	0.00	6,658.74
1GS057	Friends of Women's Volleyball	710110	Out-of-State Travel-Team Travel	0.00	0.00	118.03
1GS057	Friends of Women's Volleyball	711100	Supplies-General	0.00	3,029.50	4,877.49
1GS057	Friends of Women's Volleyball	711152	Supplies-Awards & Displays	0.00	0.00	5,680.20
1GS057	Friends of Women's Volleyball	711172	Program Supplies	0.00	0.00	3,343.05
1GS057	Friends of Women's Volleyball	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS057	Friends of Women's Volleyball	716120	Rentals-Property or Room	0.00	0.00	4,373.45
1GS057	Friends of Women's Volleyball	717106	Finl Services-Epayment CC fees	0.00	0.00	16.11
1GS057	Friends of Women's Volleyball	717200	Other Professional Services-General	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	718006	Telecom-Cellular Phones	0.00	0.00	563.26
1GS057	Friends of Women's Volleyball	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	719005	Business Meals-Group or Class Meals	0.00	0.00	9,617.90
1GS057	Friends of Women's Volleyball	71CZ00	Other Expenses-Deductions	0.00	0.00	863.25
1GS057	Friends of Women's Volleyball	760083	Athletics Tickets	0.00	0.00	552.00
1GS067	Friends of Men's Hockey	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,054.70
1GS067	Friends of Men's Hockey	710400	Student or Non-Emp Travel	0.00	300.71	300.71
1GS067	Friends of Men's Hockey	711100	Supplies-General	0.00	204.89	17,730.93
1GS067	Friends of Men's Hockey	711152	Supplies-Awards & Displays	0.00	0.00	3,809.00
1GS067	Friends of Men's Hockey	711184	Supplies - Promotion - Cultivation	0.00	0.00	102.90
1GS067	Friends of Men's Hockey	713000	Printing & Copying-General	0.00	0.00	2,413.63
1GS067	Friends of Men's Hockey	714000	Postage-General	0.00	0.00	407.10
1GS067	Friends of Men's Hockey	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	716120	Rentals-Property or Room	0.00	0.00	31,584.44
1GS067	Friends of Men's Hockey	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	361.55
1GS067	Friends of Men's Hockey	717106	Finl Services-Epayment CC fees	0.00	0.00	267.19
1GS067	Friends of Men's Hockey	717200	Other Professional Services-General	0.00	0.00	1,890.00
1GS067	Friends of Men's Hockey	719005	Business Meals-Group or Class Meals	0.00	0.00	6,811.51
1GS067	Friends of Men's Hockey	71CZ00	Other Expenses-Deductions	0.00	0.00	8,394.63
1GS067	Friends of Men's Hockey	760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	861.90
1GS067	Friends of Men's Hockey	760083	Athletics Tickets	0.00	0.00	200.00
1GS067	Friends of Men's Hockey	7600CA	Internal Revenue - Catering	0.00	0.00	5,234.27
1GS067	Friends of Men's Hockey	7600MS	Internal Alloc-Mail Services	0.00	0.00	294.54
1GS067	Friends of Men's Hockey	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	711100	Supplies-General	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	711152	Supplies-Awards & Displays	0.00	0.00	844.20
1GS075	9.5 Gymnastic Award (houston)	711172	Program Supplies	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	711100	Supplies-General	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	711100	Supplies-General	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	711100	Supplies-General	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	711100	Supplies-General	0.00	2,677.00	2,836.93
1GS095	Dorothy T Hobbs Endowed Fund	711172	Program Supplies	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	710015	In-State Travel-Supervision	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	710100	Out-of-State Travel	0.00	0.00	105.08
1GS105	Dutch Knox Football Program	710105	Out-of-State Travel-Recruiting	0.00	19.57	15,567.57
1GS105	Dutch Knox Football Program	710115	Out-of-State Travel-Prof Dev	0.00	0.00	23,639.05
1GS105	Dutch Knox Football Program	710300	Conference Registration Fees	0.00	0.00	160.00
1GS105	Dutch Knox Football Program	710400	Student or Non-Emp Travel	0.00	0.00	107.91
1GS105	Dutch Knox Football Program	711100	Supplies-General	0.00	0.00	593.29
1GS105	Dutch Knox Football Program	711140	Supplies-Recruiting	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	711172	Program Supplies	0.00	0.00	1,728.00
1GS105	Dutch Knox Football Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	719100	Membership Dues & Fees	0.00	0.00	399.00
1GS109	Tina True Memorial Fund	711100	Supplies-General	0.00	0.00	1,536.74
1GS109	Tina True Memorial Fund	711152	Supplies-Awards & Displays	0.00	0.00	82.00
1GS109	Tina True Memorial Fund	711172	Program Supplies	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	710100	Out-of-State Travel	0.00	0.00	73.93
1GS110	Athletic Director's Priorities	711100	Supplies-General	205.31	0.00	3,458.60
1GS110	Athletic Director's Priorities	715000	Non-Cap Equip-General	0.00	0.00	7,530.28
1GS110	Athletic Director's Priorities	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1.18
1GS110	Athletic Director's Priorities	717200	Other Professional Services-General	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	719005	Business Meals-Group or Class Meals	0.00	0.00	3,796.30
1GS110	Athletic Director's Priorities	719200	Employee Recruiting-General	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	71CZ00	Other Expenses-Deductions	0.00	0.00	110.00
1GS110	Athletic Director's Priorities	760083	Athletics Tickets	0.00	0.00	147.00
1GS111	Strength & Conditioning Training	710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,402.20
1GS111	Strength & Conditioning Training	710300	Conference Registration Fees	0.00	0.00	990.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS111	Strength & Conditioning Training	711100	Supplies-General	0.00	0.00	207.54
1GS111	Strength & Conditioning Training	718006	Telecom-Cellular Phones	0.00	0.00	115.88
1GS111	Strength & Conditioning Training	719100	Membership Dues & Fees	0.00	0.00	385.00
1GS111	Strength & Conditioning Training	760409	Int Alloc-Parking-Permits	0.00	0.00	50.00
1GS112	Student-Athlete Opportunity Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	710400	Student or Non-Emp Travel	0.00	0.00	4,030.41
1GS112	Student-Athlete Opportunity Fund	711100	Supplies-General	0.00	0.00	7,982.25
1GS112	Student-Athlete Opportunity Fund	711152	Supplies-Awards & Displays	60.00	0.00	9,676.70
1GS112	Student-Athlete Opportunity Fund	711172	Program Supplies	0.00	0.00	10,000.00
1GS112	Student-Athlete Opportunity Fund	711176	Supplies-Medical	0.00	0.00	70.00
1GS112	Student-Athlete Opportunity Fund	716110	Rentals-Copier	0.00	0.00	3,403.44
1GS112	Student-Athlete Opportunity Fund	716121	Rentals - Break Housing	5,740.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	5,128.00
1GS112	Student-Athlete Opportunity Fund	717268	Oth Prof Ser- Physicians	0.00	0.00	7,341.56
1GS112	Student-Athlete Opportunity Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	1,460.81
1GS112	Student-Athlete Opportunity Fund	719100	Membership Dues & Fees	0.00	0.00	75.00
1GS112	Student-Athlete Opportunity Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	119.00
1GS112	Student-Athlete Opportunity Fund	722200	Participant Support	81.00	222.85	3,243.80
1GS112	Student-Athlete Opportunity Fund	760000	Internal Allocations	0.00	0.00	380.00
1GS112	Student-Athlete Opportunity Fund	760007	Int Alloc-Facilities Service Charge	0.00	0.00	44.60
1GS112	Student-Athlete Opportunity Fund	7600CA	Internal Revenue - Catering	0.00	0.00	5,513.50
1GS112	Student-Athlete Opportunity Fund	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	131.84
1GS114	Endowed Fund for Football	711100	Supplies-General	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	711100	Supplies-General	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	711172	Program Supplies	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	711100	Supplies-General	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	711100	Supplies-General	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GS176	Victory Fund	711100	Supplies-General	0.00	0.00	15,708.52
1GS176	Victory Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	26,063.36
1GS176	Victory Fund	716120	Rentals-Property or Room	0.00	0.00	2,000.00
1GS177	Linda Hall '62 Women's Alpine Fund	711100	Supplies-General	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	711100	Supplies-General	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	711176	Supplies-Medical	0.00	0.00	9,997.00
1GS180	NCAA Special One-Time Distribution	711186	Operating supplies	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	717200	Other Professional Services-General	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	225.00
1GS180	NCAA Special One-Time Distribution	740050	Cap Equipment- Medical	0.00	0.00	41,840.00
1GT003	Coe-Hall Fund	711100	Supplies-General	0.00	0.00	0.00
1GT003	Coe-Hall Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	711100	Supplies-General	0.00	0.00	0.00
1GU192	Scholarships	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	30.77
1GU261	Class of 1960 Scholarship Fund	719200	Employee Recruiting-General	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	5.30
1GUGEN	BUDGET ONLY Other Gift INST	71	Support	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	710	Travel	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	711	Supplies	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	713	Printing and Copying	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	714	Postage	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	716	Maintenance and Rentals	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7160	Maintenance and Repairs	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7161	Rentals-Leases	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	717	Professional Services	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	718	Telecommunications	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	719	Staff Support	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	71C	Other Support	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7222	Participant Support	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740000	Cap Equipment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	76O	Internal Allocations (Charges)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GUGEN	BUDGET ONLY Other Gift INST	770	Library Acquisitions	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	710105	Out-of-State Travel-Recruiting	0.00	0.00	926.41
1GW002	Harry Patten '58 Student Enrollment	710110	Out-of-State Travel-Team Travel	0.00	0.00	386.27
1GW002	Harry Patten '58 Student Enrollment	710115	Out-of-State Travel-Prof Dev	0.00	0.00	7,909.15
1GW002	Harry Patten '58 Student Enrollment	710120	Out-of-State Travel-Supervision	0.00	0.00	263.75
1GW002	Harry Patten '58 Student Enrollment	710125	Out-of-State Travel-Course Related	0.00	0.00	862.00
1GW002	Harry Patten '58 Student Enrollment	710130	Out-of-State Travel-Searches	0.00	0.00	1,670.99
1GW002	Harry Patten '58 Student Enrollment	710140	Out of state travel-new territories	0.00	0.00	9,757.48
1GW002	Harry Patten '58 Student Enrollment	710145	Out of state travel--expanded staff	0.00	0.00	3,986.35
1GW002	Harry Patten '58 Student Enrollment	710305	Registration Fees-Other	0.00	0.00	5,085.00
1GW002	Harry Patten '58 Student Enrollment	710400	Student or Non-Emp Travel	0.00	0.00	14,001.98
1GW002	Harry Patten '58 Student Enrollment	711140	Supplies-Recruiting	0.00	0.00	60.00
1GW002	Harry Patten '58 Student Enrollment	711162	Supplies-Office Supplies	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,732.08
1GW002	Harry Patten '58 Student Enrollment	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	719025	Business Meals-Volunteer Food	0.00	0.00	1,055.34
1GW047	Dr Frederick Samuels Fund Diversity	711100	Supplies-General	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	711100	Supplies-General	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	710400	Student or Non-Emp Travel	0.00	0.00	863.28
1GX003	Marine Docent Endowed Fund	711100	Supplies-General	1,972.34	0.00	7,543.58
1GX003	Marine Docent Endowed Fund	716100	Rentals & Leases-General	0.00	0.00	790.70
1GX003	Marine Docent Endowed Fund	717200	Other Professional Services-General	0.00	0.00	523.00
1GX003	Marine Docent Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	719025	Business Meals-Volunteer Food	0.00	0.00	2,142.90
1GX006	CE Gifts-Sea Grant&Water Res	711100	Supplies-General	0.00	0.00	1,000.00
1GX009	Food & Agriculture Gift Fund	710100	Out-of-State Travel	0.00	0.00	130.00
1GX009	Food & Agriculture Gift Fund	711100	Supplies-General	0.00	0.00	606.89
1GX009	Food & Agriculture Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710000	In-State Travel	0.00	0.00	7,078.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710100	Out-of-State Travel	0.00	0.00	7,271.68
1GX010	NH 4-H Fdn & 4-H Youth Development	710300	Conference Registration Fees	0.00	0.00	9,468.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710400	Student or Non-Emp Travel	0.00	0.00	8,248.80
1GX010	NH 4-H Fdn & 4-H Youth Development	711100	Supplies-General	6,110.32	0.00	11,962.38
1GX010	NH 4-H Fdn & 4-H Youth Development	714000	Postage-General	0.00	0.00	44.00
1GX010	NH 4-H Fdn & 4-H Youth Development	716100	Rentals & Leases-General	2,967.00	0.00	7,395.50
1GX010	NH 4-H Fdn & 4-H Youth Development	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	717200	Other Professional Services-General	500.00	0.00	6,212.00
1GX010	NH 4-H Fdn & 4-H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,438.31
1GX010	NH 4-H Fdn & 4-H Youth Development	719005	Business Meals-Group or Class Meals	1,945.51	0.00	14,652.45
1GX010	NH 4-H Fdn & 4-H Youth Development	719025	Business Meals-Volunteer Food	306.27	0.00	496.95
1GX010	NH 4-H Fdn & 4-H Youth Development	71C100	Advertising (Non-Employment)	0.00	0.00	15.00
1GX010	NH 4-H Fdn & 4-H Youth Development	71C600	Insurance	314.00	0.00	596.60
1GX010	NH 4-H Fdn & 4-H Youth Development	722200	Participant Support	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	760000	Internal Allocations	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GX011	CE Youth & Family Development	711100	Supplies-General	0.00	0.00	27.84
1GX012	CE Natural Resources Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	711100	Supplies-General	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	710100	Out-of-State Travel	0.00	0.00	2,468.09
1GX016	Ruth Kimball 4-H Endowed Fund	710300	Conference Registration Fees	0.00	0.00	765.00
1GX016	Ruth Kimball 4-H Endowed Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,000.00
1GX016	Ruth Kimball 4-H Endowed Fund	711100	Supplies-General	0.00	0.00	2,621.07
1GX016	Ruth Kimball 4-H Endowed Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	532.84
1GX016	Ruth Kimball 4-H Endowed Fund	719025	Business Meals-Volunteer Food	0.00	0.00	134.42
1GX017	Skoglung Endowed 4-H Fund	710300	Conference Registration Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GX017	Skoglung Endowed 4-H Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	711100	Supplies-General	0.00	0.00	100.00
1GX017	Skoglung Endowed 4-H Fund	716100	Rentals & Leases-General	0.00	0.00	1,300.00
1GX017	Skoglung Endowed 4-H Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	710100	Out-of-State Travel	0.00	0.00	770.76
1GX018	Carl Hess 4-H Memorial Fund	710300	Conference Registration Fees	0.00	0.00	630.00
1GX018	Carl Hess 4-H Memorial Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	711100	Supplies-General	0.00	0.00	693.80
1GX018	Carl Hess 4-H Memorial Fund	717200	Other Professional Services-General	0.00	0.00	300.00
1GX018	Carl Hess 4-H Memorial Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	393.93
1GX018	Carl Hess 4-H Memorial Fund	71C600	Insurance	81.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,400.00
1GX019	NH 4-H Milk Dealers Fund	711100	Supplies-General	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	710100	Out-of-State Travel	0.00	0.00	160.00
1GX022	Tom Fairchild 4-HDairy Fund	710300	Conference Registration Fees	0.00	0.00	334.00
1GX022	Tom Fairchild 4-HDairy Fund	710400	Student or Non-Emp Travel	0.00	0.00	3,174.00
1GX022	Tom Fairchild 4-HDairy Fund	711100	Supplies-General	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	711100	Supplies-General	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	711100	Supplies-General	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	711100	Supplies-General	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	711100	Supplies-General	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	711100	Supplies-General	0.00	0.00	155.29
1GX028	NH 4-H Alliance Endowed Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	696.02
1GX028	NH 4-H Alliance Endowed Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	1,035.00
1GX029	Anna Mosher Boardman 4-H Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	711100	Supplies-General	0.00	0.00	806.03
1GX029	Anna Mosher Boardman 4-H Fund	717200	Other Professional Services-General	0.00	0.00	475.00
1GX031	Grube Other Research	711100	Supplies-General	0.00	126.16	422.08
1GX031	Grube Other Research	713000	Printing & Copying-General	0.00	0.00	40.00
1GX031	Grube Other Research	714000	Postage-General	0.00	0.00	13.85
1GX031	Grube Other Research	718000	Telecom-General	0.00	0.00	0.00
1GX031	Grube Other Research	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GX033	Neal Other Research	710000	In-State Travel	0.00	0.00	196.61
1GX033	Neal Other Research	710100	Out-of-State Travel	0.00	0.00	953.36
1GX033	Neal Other Research	710300	Conference Registration Fees	0.00	0.00	255.00
1GX033	Neal Other Research	711100	Supplies-General	0.00	0.00	200.94
1GX033	Neal Other Research	717200	Other Professional Services-General	0.00	0.00	17.00
1GX033	Neal Other Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX033	Neal Other Research	719100	Membership Dues & Fees	0.00	0.00	99.50
1GX034	New England Agriculture Eng	710000	In-State Travel	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	711100	Supplies-General	0.00	0.00	917.99
1GX036	Caswell Fund-Resrch Teaching Outrch	710000	In-State Travel	0.00	0.00	726.77
1GX036	Caswell Fund-Resrch Teaching Outrch	711100	Supplies-General	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	711100	Supplies-General	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	711100	Supplies-General	0.00	0.00	0.00
1GX039	4-H Centennial Fund	71C100	Advertising (Non-Employment)	0.00	0.00	7,567.05
1GX040	Marshall 4-H Youth Opportunities Fn	710100	Out-of-State Travel	0.00	0.00	845.38
1GX040	Marshall 4-H Youth Opportunities Fn	710300	Conference Registration Fees	603.00	0.00	3,190.00
1GX040	Marshall 4-H Youth Opportunities Fn	711100	Supplies-General	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	716125	Rentals-Vehicles incl Marine	0.00	0.00	510.00
1GX041	Dalrymple Community Outreach Fund	711100	Supplies-General	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	711100	Supplies-General	0.00	0.00	382.50
1GX043	Cooperative Extension Gift Fund	710000	In-State Travel	169.49	0.00	1,461.97
1GX043	Cooperative Extension Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	710000	In-State Travel	0.00	0.00	104.86

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GX044	Master Gardener Program Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	716100	Rentals & Leases-General	0.00	0.00	700.00
1GX044	Master Gardener Program Gift Fund	717200	Other Professional Services-General	0.00	0.00	4,953.73
1GX044	Master Gardener Program Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	710100	Out-of-State Travel	0.00	0.00	207.34
1GX046	William Spaulding Sea Grant Endowme	710300	Conference Registration Fees	118.47	0.00	50.00
1GX046	William Spaulding Sea Grant Endowme	711100	Supplies-General	0.00	0.00	841.98
1GX046	William Spaulding Sea Grant Endowme	716110	Rentals-Copier	21.51	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.26
1GX047	CE Lakes Lay Monitoring	711100	Supplies-General	0.00	0.00	1,000.00
1GX050	William J Cowie 4-H Fund	710000	In-State Travel	0.00	0.00	37.80
1GX050	William J Cowie 4-H Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	711100	Supplies-General	0.00	0.00	311.10
1GX050	William J Cowie 4-H Fund	719025	Business Meals-Volunteer Food	0.00	0.00	64.73
1GX050	William J Cowie 4-H Fund	71C100	Advertising (Non-Employment)	0.00	0.00	5,000.00
1GX051	Saving Special Places Conference Fn	717200	Other Professional Services-General	0.00	0.00	5,000.00
1GX051	Saving Special Places Conference Fn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	711100	Supplies-General	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	711100	Supplies-General	259.99	0.00	489.00
1GX053	Greenhouse and Floriculture Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	974.00
1GX053	Greenhouse and Floriculture Gifts	717200	Other Professional Services-General	350.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	711100	Supplies-General	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	713000	Printing & Copying-General	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	719100	Membership Dues & Fees	0.00	0.00	50.00
1GX055	CE Fund for Excellence	711100	Supplies-General	0.00	0.00	99.98
1GX055	CE Fund for Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
1GX055	CE Fund for Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX056	Community Development Academy Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX056	Community Development Academy Fund	711100	Supplies-General	0.00	0.00	0.00
1GX056	Community Development Academy Fund	716100	Rentals & Leases-General	0.00	0.00	610.00
1GX056	Community Development Academy Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	400.00
1GX056	Community Development Academy Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	711100	Supplies-General	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	710000	In-State Travel	0.00	0.00	91.25
1GX060	CE Stewardship Resource Center	711100	Supplies-General	60.00	0.00	4,083.77
1GX061	Pike Coop Ext Volunteer Leadership	711100	Supplies-General	0.00	0.00	0.00
1GX062	4-H Team CHAOS	710300	Conference Registration Fees	0.00	0.00	3,500.00
1GZ003	Iola Hubbard Climate Change Endowmt	710000	In-State Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710200	Foreign Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710300	Conference Registration Fees	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	711100	Supplies-General	(168.00)	0.00	6,719.25
1GZ003	Iola Hubbard Climate Change Endowmt	711200	Research Supplies	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	713000	Printing & Copying-General	0.00	0.00	65.00
1GZ003	Iola Hubbard Climate Change Endowmt	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	714030	Postage-Express Mail	0.00	0.00	41.86
1GZ003	Iola Hubbard Climate Change Endowmt	717200	Other Professional Services-General	0.00	0.00	1,388.75
1GZ003	Iola Hubbard Climate Change Endowmt	718000	Telecom-General	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	719100	Membership Dues & Fees	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	740000	Cap Equipment	0.00	28,000.00	28,000.00
1GZ003	Iola Hubbard Climate Change Endowmt	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	711100	Supplies-General	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	718000	Telecom-General	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	718000	Telecom-General	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	710400	Student or Non-Emp Travel	0.00	0.00	486.60
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GZ016	MARINE PROGRAM ENDOWMENT	711100	Supplies-General	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711100	Supplies-General	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	710000	In-State Travel	0.00	0.00	5,600.00
1GZ018	JEAN & CARMEN RAGONESE FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	711100	Supplies-General	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	710000	In-State Travel	0.00	0.00	1,400.00
1GZ020	SHOALS MARINE LAB GIFTS	711100	Supplies-General	2,276.13	0.00	3,672.65
1GZ020	SHOALS MARINE LAB GIFTS	711146	Supplies-Laboratory	0.00	1,303.83	1,545.23
1GZ020	SHOALS MARINE LAB GIFTS	711186	Operating supplies	0.00	0.00	925.16
1GZ020	SHOALS MARINE LAB GIFTS	711200	Research Supplies	0.00	0.00	3,154.69
1GZ020	SHOALS MARINE LAB GIFTS	713000	Printing & Copying-General	0.00	0.00	2.34
1GZ020	SHOALS MARINE LAB GIFTS	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.80
1GZ020	SHOALS MARINE LAB GIFTS	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	4,414.00
1GZ020	SHOALS MARINE LAB GIFTS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	719125	Licenses/Professional Fees	0.00	0.00	344.00
1GZ020	SHOALS MARINE LAB GIFTS	722205	Participant Sup-Stipends	0.00	0.00	600.00
1GZ020	SHOALS MARINE LAB GIFTS	740000	Cap Equipment	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	710000	In-State Travel	0.00	0.00	7,000.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	711100	Supplies-General	0.00	0.00	1,199.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	711200	Research Supplies	0.00	0.00	3,438.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	717200	Other Professional Services-General	1,909.12	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	722205	Participant Sup-Stipends	0.00	1,200.00	2,105.88
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	717200	Other Professional Services-General	0.00	0.00	7,500.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	8,275.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	7,500.00	7,500.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	718000	Telecom-General	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	711100	Supplies-General	0.00	0.00	618.65
1GZ025	UNH MARINE PROGRAM GIFT FUND	717200	Other Professional Services-General	0.00	0.00	510.50
1GZ027	SPAULDING SHOALS LABORATORY ENDO	711100	Supplies-General	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	710100	Out-of-State Travel	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	711100	Supplies-General	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	711200	Research Supplies	0.00	0.00	1,021.83
1GZ028	SPAULDING JACKSON ESTUARINE LAB	713000	Printing & Copying-General	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	717200	Other Professional Services-General	0.00	0.00	384.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	710400	Student or Non-Emp Travel	0.00	0.00	172.78
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	711100	Supplies-General	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,688.30
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	711200	Research Supplies	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	710300	Conference Registration Fees	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	716120	Rentals-Property or Room	0.00	0.00	285.00
1GZ033	PREP GIFT FUND	717200	Other Professional Services-General	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	10,000.00
1GZ033	PREP GIFT FUND	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	16,980.14
1GZ033	PREP GIFT FUND	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00
1GZ144	GEBCO Program Gift Fund	710100	Out-of-State Travel	0.00	0.00	6,158.08
1GZ163	Rutman Shoals Marine Lab Scholars	710000	In-State Travel	0.00	0.00	4,900.00
1GZ163	Rutman Shoals Marine Lab Scholars	710300	Conference Registration Fees	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	711186	Operating supplies	0.00	0.00	537.99
1GZ163	Rutman Shoals Marine Lab Scholars	717200	Other Professional Services-General	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	722205	Participant Sup-Stipends	600.00	600.00	2,041.88
1GZH45	MARINE BIOLOGY PROGRAM	710400	Student or Non-Emp Travel	0.00	0.00	1,490.32
1GZH45	MARINE BIOLOGY PROGRAM	711100	Supplies-General	0.00	0.00	1,294.38
1GZH45	MARINE BIOLOGY PROGRAM	711200	Research Supplies	501.65	(150.00)	3,214.01
1GZH45	MARINE BIOLOGY PROGRAM	713000	Printing & Copying-General	0.00	0.00	40.80
1GZH45	MARINE BIOLOGY PROGRAM	717200	Other Professional Services-General	0.00	150.00	1,433.00
1GZH45	MARINE BIOLOGY PROGRAM	719100	Membership Dues & Fees	0.00	0.00	425.00
1GZH45	MARINE BIOLOGY PROGRAM	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	711100	Supplies-General	0.00	365.92	1,988.80
1GZH46	OCEAN ENGINEERING PROGRAM	714000	Postage-General	0.00	0.00	23.69

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GZH46	OCEAN ENGINEERING PROGRAM	716000	Maintenance & Repairs-General	0.00	0.00	210.00
1GZH46	OCEAN ENGINEERING PROGRAM	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,676.00
1GZH46	OCEAN ENGINEERING PROGRAM	717200	Other Professional Services-General	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	718000	Telecom-General	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	718002	Telecom-Fixed (Basic Phone Service)	0.00	398.60	4,768.81
1GZH46	OCEAN ENGINEERING PROGRAM	718016	Telecom-Usage (Tolls)	0.00	12.47	89.91
1GZH46	OCEAN ENGINEERING PROGRAM	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710100	Out-of-State Travel	0.00	0.00	567.70
1GZH47	OCEANOGRAPHY PROGRAM	710200	Foreign Travel	0.00	0.00	705.46
1GZH47	OCEANOGRAPHY PROGRAM	710300	Conference Registration Fees	0.00	0.00	867.25
1GZH47	OCEANOGRAPHY PROGRAM	710400	Student or Non-Emp Travel	0.00	0.00	922.75
1GZH47	OCEANOGRAPHY PROGRAM	711200	Research Supplies	0.00	0.00	875.00
1GZH47	OCEANOGRAPHY PROGRAM	713000	Printing & Copying-General	0.00	0.00	129.41
1GZH47	OCEANOGRAPHY PROGRAM	714010	Postage-Off Campus Mail Services	5.89	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	717200	Other Professional Services-General	0.00	0.00	1,625.40
1GZH47	OCEANOGRAPHY PROGRAM	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	599.83
1GZH74	HUBBARD SEA GRANT SUPPORT	711100	Supplies-General	0.00	0.00	2,079.07
1GZH74	HUBBARD SEA GRANT SUPPORT	713000	Printing & Copying-General	0.00	0.00	192.85
1GZH74	HUBBARD SEA GRANT SUPPORT	714010	Postage-Off Campus Mail Services	0.00	0.00	37.12
1GZH74	HUBBARD SEA GRANT SUPPORT	716100	Rentals & Leases-General	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	717200	Other Professional Services-General	0.00	0.00	5,717.72
1GZH74	HUBBARD SEA GRANT SUPPORT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	711100	Supplies-General	0.00	0.00	67.99
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710100	Out-of-State Travel	0.00	0.00	1,632.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710200	Foreign Travel	600.00	600.00	1,807.63
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710300	Conference Registration Fees	0.00	0.00	1,999.38
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710400	Student or Non-Emp Travel	0.00	0.00	2,516.48
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	711200	Research Supplies	0.00	0.00	457.77
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	713000	Printing & Copying-General	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	717000	Consulting-General	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	711100	Supplies-General	0.00	0.00	0.00
1LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
1LLIAB	Federal Perkins liability	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	(12,600,701.00)
1LU001	UNH Perkins Student Loan Fund	71C200	Loan Funds Expenditures	0.00	0.00	133,803.23
1LU001	UNH Perkins Student Loan Fund	71C201	Loan Funds-P&I Cancel-Teach Defense	0.00	0.00	541,508.22
1LU001	UNH Perkins Student Loan Fund	71C202	Loan Funds-P&I Cancel-Teach Direct	0.00	0.00	133,278.92
1LU001	UNH Perkins Student Loan Fund	71C203	Loan Funds-P&I Cancel-Teach 15%	0.00	0.00	495,556.98
1LU001	UNH Perkins Student Loan Fund	71C204	Loan Funds-P&I Cancel-Teach 20%	0.00	0.00	305,823.50
1LU001	UNH Perkins Student Loan Fund	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C206	Loan Funds-P&I Cancel-Teach MedTech	0.00	0.00	867,048.94
1LU001	UNH Perkins Student Loan Fund	71C207	Loan Funds-P&I Cancel-Teach Interv	0.00	0.00	224,377.10
1LU001	UNH Perkins Student Loan Fund	71C208	Loan Funds-P&I Cancel-Certain Teach	0.00	0.00	145,137.78
1LU001	UNH Perkins Student Loan Fund	71C209	Loan Funds-P&I Cancel-Teach Pre-K	0.00	0.00	4,445.02
1LU001	UNH Perkins Student Loan Fund	71C212	Loan Funds-P&I Cancl Speech-Path	0.00	0.00	10,571.38
1LU001	UNH Perkins Student Loan Fund	71C215	Loan Funds-P&I Cancl-Volunteer	0.00	0.00	54,509.04
1LU001	UNH Perkins Student Loan Fund	71C220	Loan Funds-P&I Cancl-Military	0.00	0.00	75,875.13
1LU001	UNH Perkins Student Loan Fund	71C221	Loan Funds-P&I Cancel-Military Dir	0.00	0.00	1,948.51
1LU001	UNH Perkins Student Loan Fund	71C225	Loan Funds-P&I Cancl-Law Enfrcmnt	0.00	0.00	804.68
1LU001	UNH Perkins Student Loan Fund	71C227	Loan Funds-P&I Cancl-Firefighters	0.00	0.00	6,687.88
1LU001	UNH Perkins Student Loan Fund	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	335,008.47
1LU001	UNH Perkins Student Loan Fund	71C235	Loan Funds-P&I Cancl-Disability	0.00	0.00	161,596.28
1LU001	UNH Perkins Student Loan Fund	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	134,793.46
1LU001	UNH Perkins Student Loan Fund	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	329,212.42
1LU001	UNH Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	3,614,030.02
1LU001	UNH Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	919,529.60
1LU001	UNH Perkins Student Loan Fund	71C260	Loan Funds-Administrative Charges	0.00	0.00	3,218,855.90
1LU001	UNH Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	12,475,553.00
1LU001	UNH Perkins Student Loan Fund	71C270	Loan Funds-Repayment Prev W/O	0.00	0.00	(12,590.75)
1LU001	UNH Perkins Student Loan Fund	71C290	Loan Funds-Other Deductions	0.00	0.00	2,058.64
1LU007	UNH Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	0.00	0.00	(3,021,994.90)
1LU008	UNH Perkins - Other Expenses	71C290	Loan Funds-Other Deductions	0.00	0.00	(2,058.64)
1LU009	UNH Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(1,013,278.38)
1LU010	UNH Perkins Collection Costs	71C250	Loan Funds-Collection Costs	0.00	0.00	(3,408,304.27)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1LU011	Loan Writeoff	71C200	Loan Funds Expenditures	0.00	0.00	(133,797.29)
1LU012	Teacher Cancel - Defense Loans	71C201	Loan Funds-P&I Cancel-Teach Defense	0.00	0.00	(541,508.22)
1LU013	Teacher Cancel - Direct 30%	71C202	Loan Funds-P&I Cancel-Teach Direct	0.00	0.00	(132,123.42)
1LU013	Teacher Cancel - Direct 30%	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	345.00
1LU014	UNH Perkins Death Cancellation	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	(319,290.59)
1LU015	UNH Perkins Disability Canel	71C235	Loan Funds-P&I Cancl-Disability	0.00	0.00	(161,596.28)
1LU016	Ndsl Cancel Bankrupt Dur	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	(134,793.46)
1LU017	Military Cancel - Defense Loan	71C220	Loan Funds-P&I Cancl-Military	0.00	0.00	(75,327.82)
1LU018	Defaulted Loans Assigned to Us	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	(316,551.59)
1LU021	Teacher Cancel-Direct 15%	71C203	Loan Funds-P&I Cancel-Teach 15%	0.00	0.00	(495,256.98)
1LU021	Teacher Cancel-Direct 15%	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	6,479.69
1LU024	Nursing Loan-Repay to Fed Govt	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
1LU039	University Loan Fund	711100	Supplies-General	0.00	0.00	0.00
1LU039	University Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	71C221	Loan Funds-P&I Cancel-Military Dir	0.00	0.00	(1,948.51)
1LU041	Teacher Cancel-Direct 20%	71C204	Loan Funds-P&I Cancel-Teach 20%	0.00	0.00	(305,308.50)
1LU041	Teacher Cancel-Direct 20%	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	2,412.16
1LU042	Volunteer Cancel-15% Rate	71C215	Loan Funds-P&I Cancl-Volunteer	0.00	0.00	(53,909.04)
1LU043	Repayment Prev Write-Off	71C270	Loan Funds-Repayment Prev W/O	0.00	0.00	12,590.75
1LU044	Med Tech Cancellation	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	9,927.17
1LU044	Med Tech Cancellation	71C206	Loan Funds-P&I Cancel-Teach MedTech	0.00	0.00	(866,348.94)
1LU045	Intervention/Services Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	1,322.88
1LU045	Intervention/Services Cancel	71C207	Loan Funds-P&I Cancel-Teach Interv	0.00	0.00	(224,077.10)
1LU046	Certain Teachers Cancellations	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	2,126.25
1LU046	Certain Teachers Cancellations	71C208	Loan Funds-P&I Cancel-Certain Teach	0.00	0.00	(145,137.78)
1LU065	Speech-Language Pathology Cancel	71C212	Loan Funds-P&I Cancl Speech-Path	0.00	0.00	(8,051.67)
1LU066	Public Defender 15prct Cancellation	71C225	Loan Funds-P&I Cancl-Law Enfrcmnt	0.00	0.00	(204.68)
1LU067	Fire Fighter Service 15 pct Cancel	71C227	Loan Funds-P&I Cancl-Firefighters	0.00	0.00	(6,687.88)
1LU068	Teaching Service Pre-K Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	71C209	Loan Funds-P&I Cancel-Teach Pre-K	0.00	0.00	(4,145.02)
1LU069	University Loan Fund	711100	Supplies-General	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740000	Cap Equipment	0.00	0.00	92,663.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740040	Cap Equipment-Vehicles	0.00	0.00	75,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740099	Capitalized Equipment Adjustment	0.00	0.00	(167,663.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	740499	Capitalized Plant Adjustment	0.00	0.00	(2,250,000.00)
1NU001	UNH Net Invested	740499	Capitalized Plant Adjustment	0.00	0.00	(13,215,414.66)
1NU001	UNH Net Invested	7404C5	Abatement of Hazardous Materials	0.00	0.00	(229,108.38)
1NU001	UNH Net Invested	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	(63,983.44)
1NU15A	UNH 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	60,086.34	(872,929.77)
1U0ADJ	UNH Unrestricted Adjustments	760000	Internal Allocations	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71	Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710	Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710000	In-State Travel	264.64	1,242.45	21,705.64
1UA000	Acad Affairs Educational & General	710005	In-State Travel-Recruiting	0.00	0.00	49.60
1UA000	Acad Affairs Educational & General	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	4,413.80	4,010.35	151,207.28
1UA000	Acad Affairs Educational & General	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710130	Out-of-State Travel-Searches	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UA000	Acad Affairs Educational & General	710140	Out of state travel-new territories	0.00	(41.40)	(41.40)
1UA000	Acad Affairs Educational & General	710200	Foreign Travel	0.00	0.00	8,618.01
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	991.82	21,025.00	83,233.84
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	350.00	75.00	718.00
1UA000	Acad Affairs Educational & General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710400	Student or Non-Emp Travel	186.61	(934.90)	51,596.42
1UA000	Acad Affairs Educational & General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	5,600.00
1UA000	Acad Affairs Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	0.00	0.00	274.32
1UA000	Acad Affairs Educational & General	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7111	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711100	Supplies-General	7,141.67	5,382.74	240,988.50
1UA000	Acad Affairs Educational & General	711106	Supplies-Uniforms	0.00	0.00	1,079.40
1UA000	Acad Affairs Educational & General	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	15.52	59.99	15,286.35
1UA000	Acad Affairs Educational & General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711124	Supplies-Instructional Supplies	0.00	0.00	370.00
1UA000	Acad Affairs Educational & General	711132	Supplies-Software Incl Site License	25,794.45	5,897.21	92,891.06
1UA000	Acad Affairs Educational & General	711140	Supplies-Recruiting	0.00	0.00	3,250.16
1UA000	Acad Affairs Educational & General	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	0.00	88.75	17,145.86
1UA000	Acad Affairs Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	92.90	5,012.25
1UA000	Acad Affairs Educational & General	711172	Program Supplies	39.99	39.90	664.61
1UA000	Acad Affairs Educational & General	711173	Supplies-telephone calling program	0.00	0.00	3.17
1UA000	Acad Affairs Educational & General	711180	Supplies Special Events	0.00	0.00	675.75
1UA000	Acad Affairs Educational & General	711184	Supplies - Promotion - Cultivation	0.00	0.00	245.24
1UA000	Acad Affairs Educational & General	711186	Operating supplies	0.00	5.00	15.00
1UA000	Acad Affairs Educational & General	713	Printing and Copying	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	0.00	225.00	50,399.83
1UA000	Acad Affairs Educational & General	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	0.00	0.00	899.94
1UA000	Acad Affairs Educational & General	713090	Print & Copy - Annual Fin Report	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714	Postage	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714000	Postage-General	0.00	0.00	9,925.75
1UA000	Acad Affairs Educational & General	714005	Postage-Campus Mail Services	0.00	0.00	9.44
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	6.65	0.00	583.85
1UA000	Acad Affairs Educational & General	714020	Postage-Labeling	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714030	Postage-Express Mail	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715000	Non-Cap Equip-General	2,323.51	206.95	35,257.99
1UA000	Acad Affairs Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	3,568.00	81,451.48
1UA000	Acad Affairs Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	4,516.75	0.00	4,493.25
1UA000	Acad Affairs Educational & General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715035	Non-Cap Equip-Computer Software	0.00	0.00	75,423.00
1UA000	Acad Affairs Educational & General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	2,052.09
1UA000	Acad Affairs Educational & General	716	Maintenance and Rentals	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	0.00	0.00	20,517.83
1UA000	Acad Affairs Educational & General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716021	Maint & Repairs-Equipment	0.00	0.00	4,257.99
1UA000	Acad Affairs Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	63.09	3,334.16
1UA000	Acad Affairs Educational & General	716060	Maint & Repairs-Computer Software	160,417.00	2,212.08	233,368.46
1UA000	Acad Affairs Educational & General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,509.94
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	0.00	439.47	49,234.69
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	2,456.03	84.60	12,184.78
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	16,694.84	7,650.00	149,570.37
1UA000	Acad Affairs Educational & General	716123	Rental Property/Room (short term)	0.00	0.00	1,066.80
1UA000	Acad Affairs Educational & General	716140	Rentals-Program Acquisitions	0.00	0.00	14,854.00
1UA000	Acad Affairs Educational & General	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	7,697.29
1UA000	Acad Affairs Educational & General	717	Professional Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717010	Consulting-Information Technology	0.00	0.00	4,050.00
1UA000	Acad Affairs Educational & General	717100	Financial Services-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	135.13
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	0.00	0.00	3,248.85
1UA000	Acad Affairs Educational & General	717115	Finl Services-Bank Charges	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UA000	Acad Affairs Educational & General	717145	Finl Services-ACS Inactive Students	0.00	0.00	3,408.53
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	9,750.00	52,867.29	403,120.05
1UA000	Acad Affairs Educational & General	717201	Prof Srv - Fac. Operation Srvs	199.98	433.29	7,352.36
1UA000	Acad Affairs Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	0.00	0.00	8,415.49
1UA000	Acad Affairs Educational & General	717218	Oth Prof Ser-Legal	10,925.00	0.00	30,612.50
1UA000	Acad Affairs Educational & General	717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717232	Oth Prof Ser-Audience research	0.00	0.00	32,250.00
1UA000	Acad Affairs Educational & General	717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717236	Oth Prof Ser-Telemarketing	0.00	2,000.00	4,100.00
1UA000	Acad Affairs Educational & General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,269.60
1UA000	Acad Affairs Educational & General	717246	Oth Prof Ser-Officials	0.00	0.00	168.00
1UA000	Acad Affairs Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	5,300.00
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	0.00	2,435.20	92,730.17
1UA000	Acad Affairs Educational & General	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	1,408.00
1UA000	Acad Affairs Educational & General	718	Telecommunications	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718000	Telecom-General	192.73	131.08	421.49
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	0.00	13,035.92	155,941.93
1UA000	Acad Affairs Educational & General	718006	Telecom-Cellular Phones	0.00	0.00	666.60
1UA000	Acad Affairs Educational & General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718014	Telecom-Telephone Equipment	0.00	344.00	3,760.41
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	0.00	268.09	3,309.33
1UA000	Acad Affairs Educational & General	719	Staff Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	767.35	398.52	232,197.37
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	42.95	31.93	23,565.17
1UA000	Acad Affairs Educational & General	719015	Business Meals-Recruiting Meals	0.00	0.00	800.25
1UA000	Acad Affairs Educational & General	719025	Business Meals-Volunteer Food	0.00	0.00	119.96
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	5,164.00	9,002.22	61,551.02
1UA000	Acad Affairs Educational & General	719105	Membership-Institutional	0.00	289.00	46,280.00
1UA000	Acad Affairs Educational & General	719110	Membership-Individual	0.00	1,358.00	1,358.00
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	0.00	306.53	(35,007.47)
1UA000	Acad Affairs Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	2,010.00
1UA000	Acad Affairs Educational & General	71C	Other Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C050	Student Awards-Taxable	0.00	0.00	300.00
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	2,726.38	0.00	84,486.08
1UA000	Acad Affairs Educational & General	71C110	Advertsing-Print	0.00	0.00	1,054.41
1UA000	Acad Affairs Educational & General	71C120	Advertising-Radio	0.00	0.00	10,925.00
1UA000	Acad Affairs Educational & General	71C140	Advertising-Online	0.00	220.44	35,383.98
1UA000	Acad Affairs Educational & General	71C505	Taxes- Real Estate Taxes	0.00	0.00	784.32
1UA000	Acad Affairs Educational & General	71C600	Insurance	0.00	0.00	49,533.00
1UA000	Acad Affairs Educational & General	71C615	Insurance-Vehicle	0.00	0.00	1,667.40
1UA000	Acad Affairs Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	475.00
1UA000	Acad Affairs Educational & General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722200	Participant Support	0.00	0.00	72,000.00
1UA000	Acad Affairs Educational & General	722205	Participant Sup-Stipends	200.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722220	Participant Sup-Post Doctoral	0.00	0.00	102,000.00
1UA000	Acad Affairs Educational & General	740000	Cap Equipment	17,223.10	0.00	0.00
1UA000	Acad Affairs Educational & General	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	0.00	0.00	77,063.78
1UA000	Acad Affairs Educational & General	760022	Int Alloc-Academic Offset Transfer	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760044	Int Alloc-Acad Tech Equip Rental	0.00	(3,104.04)	(59,190.98)
1UA000	Acad Affairs Educational & General	760064	Int Alloc-Web Services	0.00	(2,400.00)	(398,746.97)
1UA000	Acad Affairs Educational & General	760065	Int Alloc-Misc SLA	0.00	(17,920.00)	(280,514.00)
1UA000	Acad Affairs Educational & General	760083	Athletics Tickets	0.00	0.00	2,000.00
1UA000	Acad Affairs Educational & General	760105	RCM-Facilities Assessment	0.00	0.00	4,858,159.00
1UA000	Acad Affairs Educational & General	760106	RCM- Occupancy Assessment	0.00	0.00	37,823.00
1UA000	Acad Affairs Educational & General	760170	RCM-Central Admin Allocation	0.00	0.00	(19,702,434.00)
1UA000	Acad Affairs Educational & General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	432,952.94
1UA000	Acad Affairs Educational & General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76I000	Internal Allocations - Recoveries	(220,645.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	76I16C	Int Alloc-Equipment Rental (Rec)	(338.58)	0.00	0.00
1UA000	Acad Affairs Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O000	Internal Allocations - Charges	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UA000	Acad Affairs Educational & General	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	180.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	527.40	0.00	0.00
1UA000	Acad Affairs Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	1,826.90	0.00	0.00
1UA000	Acad Affairs Educational & General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O175	Int Alloc-Academic Tech SLA (Chg)	2,270.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UA001	Student Technology Fee	710000	In-State Travel	0.00	607.06	752.86
1UA001	Student Technology Fee	710100	Out-of-State Travel	0.00	97.92	4,745.80
1UA001	Student Technology Fee	710300	Conference Registration Fees	0.00	0.00	1,620.00
1UA001	Student Technology Fee	711100	Supplies-General	1,040.06	854.29	45,852.97
1UA001	Student Technology Fee	711132	Supplies-Software Incl Site License	400.00	365.57	8,883.04
1UA001	Student Technology Fee	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UA001	Student Technology Fee	713000	Printing & Copying-General	0.00	0.00	2,097.43
1UA001	Student Technology Fee	714020	Postage-Labeling	0.00	0.00	305.91
1UA001	Student Technology Fee	715000	Non-Cap Equip-General	0.00	450.53	17,360.56
1UA001	Student Technology Fee	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,344.89
1UA001	Student Technology Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,887.24
1UA001	Student Technology Fee	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UA001	Student Technology Fee	716000	Maintenance & Repairs-General	0.00	0.00	4,428.33
1UA001	Student Technology Fee	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UA001	Student Technology Fee	716060	Maint & Repairs-Computer Software	194,781.12	62,892.45	347,621.37
1UA001	Student Technology Fee	716063	Maint & Repairs-Computer Hardware	0.00	124.61	124.61
1UA001	Student Technology Fee	716100	Rentals & Leases-General	0.00	0.00	16.00
1UA001	Student Technology Fee	716123	Rental Property/Room (short term)	0.00	0.00	428.40
1UA001	Student Technology Fee	717200	Other Professional Services-General	223.58	0.00	7,400.55
1UA001	Student Technology Fee	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UA001	Student Technology Fee	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UA001	Student Technology Fee	718000	Telecom-General	0.00	0.00	0.00
1UA001	Student Technology Fee	718002	Telecom-Fixed (Basic Phone Service)	0.00	7,416.90	85,643.36
1UA001	Student Technology Fee	718008	Telecom-Internet Services	0.00	0.00	0.00
1UA001	Student Technology Fee	718014	Telecom-Telephone Equipment	0.00	0.00	30.00
1UA001	Student Technology Fee	718016	Telecom-Usage (Tolls)	0.00	11.64	73.47
1UA001	Student Technology Fee	719000	Business Meals-Meetings-Non Travel	45.12	0.00	1,371.29
1UA001	Student Technology Fee	719100	Membership Dues & Fees	0.00	0.00	149.00
1UA001	Student Technology Fee	740000	Cap Equipment	0.00	0.00	32,433.32
1UA001	Student Technology Fee	760000	Internal Allocations	0.00	0.00	(7,750.00)
1UA001	Student Technology Fee	760052	Int Alloc-Teach Learn Ctr	0.00	0.00	0.00
1UA001	Student Technology Fee	760065	Int Alloc-Misc SLA	0.00	(14,340.00)	(44,006.00)
1UA001	Student Technology Fee	760180	RCM S&W- Strategic Initiatives	0.00	0.00	34,911.66
1UA001	Student Technology Fee	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1UA001	Student Technology Fee	76I000	Internal Allocations - Recoveries	(24,828.00)	0.00	0.00
1UA001	Student Technology Fee	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UA001	Student Technology Fee	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1UA001	Student Technology Fee	76O151	Int All-NonCapEquip-HW&Periph (Chg)	128.85	0.00	0.00
1UA001	Student Technology Fee	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UA001	Student Technology Fee	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UA001	Student Technology Fee	770092	Library Acqs-CD ROM	0.00	0.00	2,000.00
1UA002	Career and Professional Services	710	Travel	0.00	0.00	0.00
1UA002	Career and Professional Services	710100	Out-of-State Travel	195.00	0.00	0.00
1UA002	Career and Professional Services	710300	Conference Registration Fees	187.65	0.00	0.00
1UA002	Career and Professional Services	711	Supplies	0.00	0.00	0.00
1UA002	Career and Professional Services	711132	Supplies-Software Incl Site License	11,326.11	0.00	0.00
1UA002	Career and Professional Services	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UA002	Career and Professional Services	716	Maintenance and Rentals	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UA002	Career and Professional Services	717	Professional Services	0.00	0.00	0.00
1UA002	Career and Professional Services	717200	Other Professional Services-General	821.25	0.00	0.00
1UA002	Career and Professional Services	719	Staff Support	0.00	0.00	0.00
1UA002	Career and Professional Services	719000	Business Meals-Meetings-Non Travel	66.74	0.00	42.22
1UA002	Career and Professional Services	719100	Membership Dues & Fees	2,060.00	0.00	0.00
1UA002	Career and Professional Services	71C	Other Support	0.00	0.00	0.00
1UA002	Career and Professional Services	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1UA002	Career and Professional Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UA002	Career and Professional Services	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O151	Int All-NonCapEquip-HW&Periph (Chg)	5,145.50	0.00	0.00
1UA002	Career and Professional Services	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710100	Out-of-State Travel	20,997.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710300	Conference Registration Fees	2,104.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711132	Supplies-Software Incl Site License	37,106.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	713000	Printing & Copying-General	1,372.18	0.00	0.00
1UAPPD	Acad Affairs Prepaids	714000	Postage-General	268.07	0.00	0.00
1UAPPD	Acad Affairs Prepaids	716021	Maint & Repairs-Equipment	7,600.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	716060	Maint & Repairs-Computer Software	0.00	20.00	0.00
1UAPPD	Acad Affairs Prepaids	717106	Finl Services-Epayment CC fees	457.23	(9.00)	0.00
1UAPPD	Acad Affairs Prepaids	717107	Finl Services-Epayment echeck fees	328.34	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717108	Finl Services-Epayment trx fees	529.89	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	719100	Membership Dues & Fees	8,200.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UB000	COLSA General Fund	710000	In-State Travel	1,043.45	0.00	4,053.15
1UB000	COLSA General Fund	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1UB000	COLSA General Fund	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UB000	COLSA General Fund	710100	Out-of-State Travel	255.00	1,375.72	30,358.95
1UB000	COLSA General Fund	710125	Out-of-State Travel-Course Related	0.00	0.00	7,980.00
1UB000	COLSA General Fund	710200	Foreign Travel	1,375.90	0.00	63,168.91
1UB000	COLSA General Fund	710300	Conference Registration Fees	0.00	670.00	19,378.30
1UB000	COLSA General Fund	710305	Registration Fees-Other	0.00	0.00	0.00
1UB000	COLSA General Fund	710310	Workshop Registration Fees	0.00	0.00	3,640.00
1UB000	COLSA General Fund	710400	Student or Non-Emp Travel	828.71	24.00	29,254.01
1UB000	COLSA General Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UB000	COLSA General Fund	711000	Purchasing Cards	0.00	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	8,357.63	12,502.30	385,531.11
1UB000	COLSA General Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	250.00	1,969.82
1UB000	COLSA General Fund	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UB000	COLSA General Fund	711124	Supplies-Instructional Supplies	1,531.57	2,860.31	163,803.33
1UB000	COLSA General Fund	711132	Supplies-Software Incl Site License	6,896.00	7,916.00	10,782.90
1UB000	COLSA General Fund	711140	Supplies-Recruiting	0.00	0.00	0.00
1UB000	COLSA General Fund	711148	Supplies-Bottled Gas	0.00	0.00	24.70
1UB000	COLSA General Fund	711152	Supplies-Awards & Displays	0.00	0.00	261.15
1UB000	COLSA General Fund	711154	Supplies-Computer Peripherals	0.00	1,500.00	1,873.50
1UB000	COLSA General Fund	711190	Publications cost	0.00	0.00	0.00
1UB000	COLSA General Fund	711200	Research Supplies	0.00	0.00	118.68
1UB000	COLSA General Fund	713000	Printing & Copying-General	0.00	0.00	8,017.55
1UB000	COLSA General Fund	713005	Printing & Copying-Campus	0.00	0.00	415.50
1UB000	COLSA General Fund	713030	Printing & Copying-Off Campus	0.00	0.00	18.15
1UB000	COLSA General Fund	714000	Postage-General	0.00	0.00	8,245.55
1UB000	COLSA General Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UB000	COLSA General Fund	714010	Postage-Off Campus Mail Services	0.00	20.17	135.41
1UB000	COLSA General Fund	714030	Postage-Express Mail	0.00	33.17	425.40

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UB000	COLSA General Fund	715000	Non-Cap Equip-General	1,481.00	0.00	56,683.79
1UB000	COLSA General Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	7,249.70
1UB000	COLSA General Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UB000	COLSA General Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,695.00
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	7,295.14	7,540.78	53,388.14
1UB000	COLSA General Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	286.66
1UB000	COLSA General Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	26.17	59.11	6,214.47
1UB000	COLSA General Fund	716060	Maint & Repairs-Computer Software	0.00	365.57	365.57
1UB000	COLSA General Fund	716100	Rentals & Leases-General	0.00	34.49	16,963.29
1UB000	COLSA General Fund	716110	Rentals-Copier	(246.83)	0.00	52,096.96
1UB000	COLSA General Fund	716115	Rentals-Linen	0.00	883.77	7,795.17
1UB000	COLSA General Fund	716120	Rentals-Property or Room	150.00	0.00	2,286.89
1UB000	COLSA General Fund	716123	Rental Property/Room (short term)	0.00	0.00	1,487.00
1UB000	COLSA General Fund	716125	Rentals-Vehicles incl Marine	0.00	1,699.94	44,410.10
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717100	Financial Services-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	602.42
1UB000	COLSA General Fund	717120	Finl Services-Commissions	0.00	0.00	189.00
1UB000	COLSA General Fund	717125	Finl Services-Collection Costs	0.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	515.25	1,902.77	129,393.07
1UB000	COLSA General Fund	717203	Oth Prof Ser-Background Checks	0.00	0.00	2,886.34
1UB000	COLSA General Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	7,872.99
1UB000	COLSA General Fund	717228	Oth Prof Ser-Accreditation	350.00	0.00	7,691.50
1UB000	COLSA General Fund	717262	Oth Prof Ser- Contracted MD	0.00	3,034.00	3,034.00
1UB000	COLSA General Fund	718000	Telecom-General	0.00	0.00	0.00
1UB000	COLSA General Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	12,905.17	158,101.72
1UB000	COLSA General Fund	718006	Telecom-Cellular Phones	0.00	0.00	313.71
1UB000	COLSA General Fund	718008	Telecom-Internet Services	31.98	38.97	440.30
1UB000	COLSA General Fund	718014	Telecom-Telephone Equipment	0.00	90.00	2,150.00
1UB000	COLSA General Fund	718016	Telecom-Usage (Tolls)	0.00	244.82	2,726.93
1UB000	COLSA General Fund	719	Staff Support	0.00	0.00	0.00
1UB000	COLSA General Fund	719000	Business Meals-Meetings-Non Travel	439.21	0.00	9,535.09
1UB000	COLSA General Fund	719005	Business Meals-Group or Class Meals	0.00	487.94	38,673.54
1UB000	COLSA General Fund	719100	Membership Dues & Fees	134.00	4,604.00	10,556.75
1UB000	COLSA General Fund	719125	Licenses/Professional Fees	0.00	2,344.60	15,884.36
1UB000	COLSA General Fund	719200	Employee Recruiting-General	0.00	10.60	6,868.07
1UB000	COLSA General Fund	719210	Employee Recruiting-Advertising	0.00	0.00	16,044.00
1UB000	COLSA General Fund	71B000	Items Resale	(400.00)	157.70	33,288.61
1UB000	COLSA General Fund	71C	Other Support	0.00	0.00	0.00
1UB000	COLSA General Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1UB000	COLSA General Fund	71C100	Advertising (Non-Employment)	796.00	0.00	24,815.14
1UB000	COLSA General Fund	71C615	Insurance-Vehicle	0.00	0.00	13,396.41
1UB000	COLSA General Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	617.00
1UB000	COLSA General Fund	740000	Cap Equipment	0.00	23,152.44	39,807.54
1UB000	COLSA General Fund	760000	Internal Allocations	0.00	(124.00)	(112,200.85)
1UB000	COLSA General Fund	760105	RCM-Facilities Assessment	0.00	0.00	5,576,176.00
1UB000	COLSA General Fund	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	10,897,456.00
1UB000	COLSA General Fund	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	8,287.44
1UB000	COLSA General Fund	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	153,430.95
1UB000	COLSA General Fund	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	245,553.82
1UB000	COLSA General Fund	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	453,562.33
1UB000	COLSA General Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	569,998.15
1UB000	COLSA General Fund	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UB000	COLSA General Fund	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	588.00
1UB000	COLSA General Fund	76O100	Int All-Travel-In State (Chg)	0.00	0.00	23.00
1UB000	COLSA General Fund	76O110	Int All-Supplies-General (Chg)	251.00	0.00	0.00
1UB000	COLSA General Fund	76O111	Int All-Supplies-AudioVisual (Chg)	1,061.00	0.00	0.00
1UB000	COLSA General Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O170	Int All-Prof Services-General (Chg)	1,200.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UB000	COLSA General Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	3,034.00	0.00	0.00
1UB000	COLSA General Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UB022	State AES Funds	710000	In-State Travel	0.00	0.00	854.75
1UB022	State AES Funds	710100	Out-of-State Travel	0.00	89.08	3,402.30
1UB022	State AES Funds	710300	Conference Registration Fees	0.00	0.00	1,075.00
1UB022	State AES Funds	710400	Student or Non-Emp Travel	0.00	0.00	2,281.29
1UB022	State AES Funds	711100	Supplies-General	775.34	725.10	8,573.08
1UB022	State AES Funds	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UB022	State AES Funds	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UB022	State AES Funds	713000	Printing & Copying-General	0.00	0.00	0.00
1UB022	State AES Funds	714000	Postage-General	0.00	0.00	0.00
1UB022	State AES Funds	714030	Postage-Express Mail	0.00	0.00	235.33
1UB022	State AES Funds	715000	Non-Cap Equip-General	0.00	0.00	4,133.63
1UB022	State AES Funds	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,059.00
1UB022	State AES Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UB022	State AES Funds	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	597.94
1UB022	State AES Funds	716100	Rentals & Leases-General	0.00	0.00	674.15
1UB022	State AES Funds	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UB022	State AES Funds	717200	Other Professional Services-General	0.00	0.00	4,243.25
1UB022	State AES Funds	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1UB022	State AES Funds	718000	Telecom-General	0.00	0.00	0.00
1UB022	State AES Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	328.57	3,942.84
1UB022	State AES Funds	718008	Telecom-Internet Services	14.99	14.99	179.88
1UB022	State AES Funds	718014	Telecom-Telephone Equipment	0.00	0.00	60.00
1UB022	State AES Funds	718016	Telecom-Usage (Tolls)	0.00	13.02	64.40
1UB022	State AES Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	223.57
1UB022	State AES Funds	719005	Business Meals-Group or Class Meals	0.00	57.26	2,319.04
1UB022	State AES Funds	719100	Membership Dues & Fees	60.00	0.00	12,421.49
1UB022	State AES Funds	719125	Licenses/Professional Fees	0.00	0.00	1,500.00
1UB022	State AES Funds	719210	Employee Recruiting-Advertising	0.00	0.00	279.00
1UB022	State AES Funds	71C	Other Support	0.00	0.00	0.00
1UB022	State AES Funds	71C100	Advertising (Non-Employment)	0.00	0.00	5,135.88
1UB022	State AES Funds	740000	Cap Equipment	0.00	0.00	96,831.50
1UB022	State AES Funds	740040	Cap Equipment-Vehicles	0.00	0.00	21,431.00
1UB022	State AES Funds	760000	Internal Allocations	0.00	0.00	303.50
1UB022	State AES Funds	760180	RCM S&W- Strategic Initiatives	0.00	0.00	54,235.21
1UB022	State AES Funds	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UB022	State AES Funds	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UB025	COLSA Farms	710000	In-State Travel	0.00	0.00	0.00
1UB025	COLSA Farms	710100	Out-of-State Travel	0.00	0.00	2,420.51
1UB025	COLSA Farms	710300	Conference Registration Fees	0.00	0.00	858.00
1UB025	COLSA Farms	710305	Registration Fees-Other	3,461.05	0.00	3,796.00
1UB025	COLSA Farms	710310	Workshop Registration Fees	0.00	0.00	184.70
1UB025	COLSA Farms	710400	Student or Non-Emp Travel	0.00	0.00	3,323.67
1UB025	COLSA Farms	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UB025	COLSA Farms	711000	Purchasing Cards	0.00	0.00	(31.70)
1UB025	COLSA Farms	711100	Supplies-General	5,645.74	4,377.52	101,889.82
1UB025	COLSA Farms	711101	Supplies - Admin & Office	378.00	0.00	4,931.34
1UB025	COLSA Farms	711105	Safety Shoes	0.00	0.00	150.00
1UB025	COLSA Farms	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	85.00
1UB025	COLSA Farms	711110	Supplies-Animal Feed-Care	0.00	0.00	1,776.58
1UB025	COLSA Farms	711113	Grains & Supplements	20,772.62	9,155.41	306,147.37
1UB025	COLSA Farms	711115	Hay & Forage	0.00	0.00	94,487.16
1UB025	COLSA Farms	711117	Livestock Supplies	1,459.24	603.23	8,880.57
1UB025	COLSA Farms	711119	Bedding	1,400.00	0.00	72,770.75
1UB025	COLSA Farms	711121	Pasture & Crop	577.63	5,135.96	29,995.86
1UB025	COLSA Farms	711123	Breeding Supplies	840.00	0.00	9,012.13
1UB025	COLSA Farms	711124	Supplies-Instructional Supplies	0.00	0.00	308.98
1UB025	COLSA Farms	711125	Veterinary Supplies	1,597.32	1,346.05	21,067.50
1UB025	COLSA Farms	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UB025	COLSA Farms	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UB025	COLSA Farms	713000	Printing & Copying-General	0.00	0.00	1,087.08
1UB025	COLSA Farms	713010	Printing & Copying-Publications	0.00	0.00	120.00
1UB025	COLSA Farms	714000	Postage-General	0.00	0.00	179.29

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UB025	COLSA Farms	714010	Postage-Off Campus Mail Services	0.00	0.00	31.18
1UB025	COLSA Farms	714030	Postage-Express Mail	0.00	0.00	0.00
1UB025	COLSA Farms	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,108.50
1UB025	COLSA Farms	716000	Maintenance & Repairs-General	2,665.28	918.83	91,648.91
1UB025	COLSA Farms	716027	Maint & Repairs-Vehicle-Gas-Oil	1,431.23	2,505.45	83,588.31
1UB025	COLSA Farms	716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	7,998.17
1UB025	COLSA Farms	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1UB025	COLSA Farms	716031	Maint. & Repairs - Flooring	0.00	0.00	7,008.97
1UB025	COLSA Farms	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	2,258.52
1UB025	COLSA Farms	716045	Maint & Repairs-Fencing	384.00	97.37	3,619.62
1UB025	COLSA Farms	716090	Parlor Chemicals & Supplies	0.00	427.19	35,614.83
1UB025	COLSA Farms	716100	Rentals & Leases-General	6,860.00	10,440.60	26,375.60
1UB025	COLSA Farms	716120	Rentals-Property or Room	700.00	700.00	700.00
1UB025	COLSA Farms	716125	Rentals-Vehicles incl Marine	0.00	0.00	112.54
1UB025	COLSA Farms	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UB025	COLSA Farms	717200	Other Professional Services-General	421.98	3,435.25	36,350.51
1UB025	COLSA Farms	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UB025	COLSA Farms	717263	Oth Prof Serv-Veterinarians	0.00	0.00	7,122.80
1UB025	COLSA Farms	717265	Oth Prof Serv-Hoof Care	0.00	0.00	26,751.00
1UB025	COLSA Farms	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1UB025	COLSA Farms	718000	Telecom-General	334.75	254.39	5,220.39
1UB025	COLSA Farms	718002	Telecom-Fixed (Basic Phone Service)	0.00	901.08	10,894.56
1UB025	COLSA Farms	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UB025	COLSA Farms	718014	Telecom-Telephone Equipment	0.00	0.00	470.00
1UB025	COLSA Farms	718016	Telecom-Usage (Tolls)	0.00	14.83	150.90
1UB025	COLSA Farms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	630.11
1UB025	COLSA Farms	719005	Business Meals-Group or Class Meals	0.00	0.00	2,302.38
1UB025	COLSA Farms	719100	Membership Dues & Fees	0.00	0.00	853.99
1UB025	COLSA Farms	719125	Licenses/Professional Fees	0.00	4,356.65	5,581.65
1UB025	COLSA Farms	719210	Employee Recruiting-Advertising	0.00	0.00	717.49
1UB025	COLSA Farms	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UB025	COLSA Farms	71C100	Advertising (Non-Employment)	0.00	0.00	440.29
1UB025	COLSA Farms	71C600	Insurance	0.00	0.00	0.00
1UB025	COLSA Farms	71C615	Insurance-Vehicle	0.00	0.00	23,723.28
1UB025	COLSA Farms	740000	Cap Equipment	0.00	0.00	39,853.69
1UB025	COLSA Farms	760000	Internal Allocations	0.00	0.00	(250.00)
1UB025	COLSA Farms	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UB025	COLSA Farms	76O000	Internal Allocations - Charges	115.50	0.00	0.00
1UB025	COLSA Farms	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UB025	COLSA Farms	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UB025	COLSA Farms	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UB025	COLSA Farms	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	710100	Out-of-State Travel	0.00	0.00	465.48
1UBSEQ	Ecoquest	710200	Foreign Travel	0.00	0.00	4,722.45
1UBSEQ	Ecoquest	711100	Supplies-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	713000	Printing & Copying-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	714000	Postage-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	717000	Consulting-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	717200	Other Professional Services-General	284,120.00	433,510.00	930,773.32
1UBSEQ	Ecoquest	718000	Telecom-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	718002	Telecom-Fixed (Basic Phone Service)	0.00	38.10	474.09
1UBSEQ	Ecoquest	718016	Telecom-Usage (Tolls)	0.00	2.55	298.60
1UBSEQ	Ecoquest	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UBSEQ	Ecoquest	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UBSEQ	Ecoquest	71C600	Insurance	0.00	0.00	1,594.10
1UBSEQ	Ecoquest	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	710200	Foreign Travel	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	711100	Supplies-General	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	717200	Other Professional Services-General	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UC000	COLA Educational and General	710000	In-State Travel	0.00	0.00	5,716.06
1UC000	COLA Educational and General	710015	In-State Travel-Supervision	0.00	0.00	8,496.94
1UC000	COLA Educational and General	710100	Out-of-State Travel	(110.13)	1,503.32	142,049.97
1UC000	COLA Educational and General	710105	Out-of-State Travel-Recruiting	0.00	0.00	2,465.98
1UC000	COLA Educational and General	710115	Out-of-State Travel-Prof Dev	373.83	0.00	18,701.08
1UC000	COLA Educational and General	710120	Out-of-State Travel-Supervision	0.00	0.00	828.61
1UC000	COLA Educational and General	710130	Out-of-State Travel-Searches	0.00	0.00	1,105.51
1UC000	COLA Educational and General	710200	Foreign Travel	765.83	6,103.67	51,017.41
1UC000	COLA Educational and General	710215	Foreign Travel-Prof Dev	0.00	0.00	2,331.35
1UC000	COLA Educational and General	710300	Conference Registration Fees	398.00	887.00	12,660.84
1UC000	COLA Educational and General	710305	Registration Fees-Other	0.00	700.00	2,161.99
1UC000	COLA Educational and General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	23,499.04
1UC000	COLA Educational and General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	2,090.40
1UC000	COLA Educational and General	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	3,050.34
1UC000	COLA Educational and General	710420	Student or Non-Emp Travel-Housing	0.00	0.00	4,700.00
1UC000	COLA Educational and General	710Z00	Travel-Other	0.00	0.00	712.12
1UC000	COLA Educational and General	711000	Purchasing Cards	302.69	94.92	1,460.27
1UC000	COLA Educational and General	7111	Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	4,489.72	12,629.13	427,050.17
1UC000	COLA Educational and General	711101	Supplies - Admin & Office	223.11	0.00	7,929.71
1UC000	COLA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	10.00	811.96
1UC000	COLA Educational and General	711110	Supplies-Animal Feed-Care	0.00	1,378.16	17,193.10
1UC000	COLA Educational and General	711112	Supplies-Costumes & Makeup	2,174.90	920.34	23,207.65
1UC000	COLA Educational and General	711114	Supplies-Lights & Lighting	0.00	18.58	2,607.41
1UC000	COLA Educational and General	711115	Hay & Forage	0.00	0.00	0.00
1UC000	COLA Educational and General	711118	Supplies-Props	46.37	0.00	4,180.40
1UC000	COLA Educational and General	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	15,992.38
1UC000	COLA Educational and General	711122	Supplies-Sound & Music	0.00	0.00	4,412.13
1UC000	COLA Educational and General	711124	Supplies-Instructional Supplies	1,213.85	0.00	6,984.73
1UC000	COLA Educational and General	711126	Supplies-Photographic Supplies	0.00	0.00	1,891.25
1UC000	COLA Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	31,203.86
1UC000	COLA Educational and General	711132	Supplies-Software Incl Site License	400.00	953.52	24,226.02
1UC000	COLA Educational and General	711138	Supplies-Parts	0.00	0.00	180.77
1UC000	COLA Educational and General	711140	Supplies-Recruiting	0.00	0.00	2,735.00
1UC000	COLA Educational and General	711146	Supplies-Laboratory	0.00	0.00	463.75
1UC000	COLA Educational and General	711154	Supplies-Computer Peripherals	179.98	179.99	5,245.48
1UC000	COLA Educational and General	711156	Supplies-Electronic Devices	0.00	0.00	223.42
1UC000	COLA Educational and General	711160	Supplies-Books	0.00	0.00	585.75
1UC000	COLA Educational and General	711162	Supplies-Office Supplies	0.00	217.79	3,351.85
1UC000	COLA Educational and General	711164	Supplies-Computer (Non Peripherals)	0.00	114.95	28,149.53
1UC000	COLA Educational and General	711166	Supplies-Copier	0.00	191.52	6,357.24
1UC000	COLA Educational and General	711172	Program Supplies	0.00	0.00	2,075.97
1UC000	COLA Educational and General	711180	Supplies Special Events	0.00	0.00	34.10
1UC000	COLA Educational and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,368.33
1UC000	COLA Educational and General	711190	Publications cost	0.00	0.00	0.00
1UC000	COLA Educational and General	711200	Research Supplies	0.00	0.00	6,483.88
1UC000	COLA Educational and General	712	Library Acquisitions	0.00	0.00	0.00
1UC000	COLA Educational and General	713000	Printing & Copying-General	690.03	1,882.89	79,877.51
1UC000	COLA Educational and General	713015	Printing & Copying-Departmental	0.00	0.00	3,109.90
1UC000	COLA Educational and General	713030	Printing & Copying-Off Campus	0.00	0.00	13,171.31
1UC000	COLA Educational and General	714000	Postage-General	0.00	0.00	15,347.91
1UC000	COLA Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	146.25
1UC000	COLA Educational and General	714020	Postage-Labeling	0.00	0.00	1,551.10
1UC000	COLA Educational and General	714025	Postage-Direct Mail	0.00	0.00	189.19
1UC000	COLA Educational and General	714030	Postage-Express Mail	0.00	126.26	165.52
1UC000	COLA Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UC000	COLA Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UC000	COLA Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	8,008.56
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	0.00	0.00	13,021.26
1UC000	COLA Educational and General	716010	Direct Expenses	0.00	0.00	2,616.28
1UC000	COLA Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	172.76
1UC000	COLA Educational and General	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	297.30
1UC000	COLA Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	175.00
1UC000	COLA Educational and General	716095	Maint & Repairs - CAM Charges	3,058.52	1,529.26	16,787.98

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UC000	COLA Educational and General	716100	Rentals & Leases-General	0.00	0.00	310.00
1UC000	COLA Educational and General	716110	Rentals-Copier	0.00	0.00	3,707.39
1UC000	COLA Educational and General	716120	Rentals-Property or Room	4,948.00	2,589.00	36,131.13
1UC000	COLA Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UC000	COLA Educational and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	841.47
1UC000	COLA Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UC000	COLA Educational and General	717010	Consulting-Information Technology	0.00	0.00	0.00
1UC000	COLA Educational and General	717100	Financial Services-General	0.00	0.00	177.10
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	227.37
1UC000	COLA Educational and General	717106	Finl Services-Epayment CC fees	0.00	0.00	54.92
1UC000	COLA Educational and General	717200	Other Professional Services-General	3,395.00	1,435.00	52,626.30
1UC000	COLA Educational and General	717210	Oth Prof Ser-Honoraria	283.09	100.00	19,790.00
1UC000	COLA Educational and General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	1,410.00
1UC000	COLA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UC000	COLA Educational and General	717254	Oth Prof Ser-Information Tech	0.00	0.00	525.00
1UC000	COLA Educational and General	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	1,300.00
1UC000	COLA Educational and General	717257	Oth Prof Ser-Hosting Fees	1,400.00	0.00	1,400.00
1UC000	COLA Educational and General	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UC000	COLA Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UC000	COLA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	17,037.38	201,422.53
1UC000	COLA Educational and General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UC000	COLA Educational and General	718014	Telecom-Telephone Equipment	0.00	170.00	1,640.00
1UC000	COLA Educational and General	718016	Telecom-Usage (Tolls)	0.00	186.08	2,481.72
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	62,058.49
1UC000	COLA Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	8,438.80
1UC000	COLA Educational and General	719010	Business Meals-Campus Wide Events	0.00	0.00	68.13
1UC000	COLA Educational and General	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1UC000	COLA Educational and General	719100	Membership Dues & Fees	0.00	4,895.00	12,174.00
1UC000	COLA Educational and General	719105	Membership-Institutional	0.00	0.00	735.00
1UC000	COLA Educational and General	719110	Membership-Individual	0.00	0.00	359.98
1UC000	COLA Educational and General	719125	Licenses/Professional Fees	0.00	0.00	800.00
1UC000	COLA Educational and General	719200	Employee Recruiting-General	0.00	0.00	5,352.35
1UC000	COLA Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	1,794.00
1UC000	COLA Educational and General	71B000	Items Resale	0.00	0.00	92.93
1UC000	COLA Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UC000	COLA Educational and General	71C100	Advertising (Non-Employment)	3,295.00	2,035.00	15,344.20
1UC000	COLA Educational and General	71C110	Advertsing-Print	0.00	0.00	5,212.00
1UC000	COLA Educational and General	71C120	Advertising-Radio	0.00	0.00	4,300.00
1UC000	COLA Educational and General	71C140	Advertising-Online	0.00	0.00	201.40
1UC000	COLA Educational and General	71C600	Insurance	0.00	0.00	2,000.00
1UC000	COLA Educational and General	71C610	Insurance-Liability	0.00	0.00	268.00
1UC000	COLA Educational and General	71C615	Insurance-Vehicle	0.00	0.00	42.00
1UC000	COLA Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	7,706.74
1UC000	COLA Educational and General	71CZ05	Other Exp-Royalties	0.00	0.00	2,595.00
1UC000	COLA Educational and General	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	559.70
1UC000	COLA Educational and General	71CZ35	Other Exp-Promotional Expense	0.00	0.00	437.04
1UC000	COLA Educational and General	722200	Participant Support	0.00	0.00	0.00
1UC000	COLA Educational and General	722210	Participant Sup-Other	0.00	0.00	76.72
1UC000	COLA Educational and General	740000	Cap Equipment	0.00	0.00	8,766.00
1UC000	COLA Educational and General	760000	Internal Allocations	0.00	0.00	(375.00)
1UC000	COLA Educational and General	760086	Theater Usage	0.00	0.00	(7,808.00)
1UC000	COLA Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	5,738,854.00
1UC000	COLA Educational and General	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	16,936,744.00
1UC000	COLA Educational and General	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	600,112.50
1UC000	COLA Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	620,239.01
1UC000	COLA Educational and General	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	103,058.90
1UC000	COLA Educational and General	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	385,964.73
1UC000	COLA Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,284,241.60
1UC000	COLA Educational and General	760425	Internal Consulting	0.00	0.00	(48,600.00)
1UC000	COLA Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UC000	COLA Educational and General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UC000	COLA Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O110	Int All-Supplies-General (Chg)	1,322.45	0.00	0.00
1UC000	COLA Educational and General	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UC000	COLA Educational and General	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	537.81	0.00	0.00
1UC000	COLA Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O162	Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O16A	Int All-Property/Room Rent (Chg)	(45.00)	0.00	0.00
1UC000	COLA Educational and General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1UC001	CPS Education Program	710000	In-State Travel	0.00	0.00	1,566.37
1UC001	CPS Education Program	710015	In-State Travel-Supervision	0.00	0.00	1,346.25
1UC001	CPS Education Program	710100	Out-of-State Travel	0.00	0.00	3,135.04
1UC001	CPS Education Program	710115	Out-of-State Travel-Prof Dev	0.00	0.00	5,265.21
1UC001	CPS Education Program	710200	Foreign Travel	0.00	0.00	0.00
1UC001	CPS Education Program	710300	Conference Registration Fees	0.00	0.00	2,585.17
1UC001	CPS Education Program	710400	Student or Non-Emp Travel	0.00	0.00	600.00
1UC001	CPS Education Program	710Z00	Travel-Other	0.00	0.00	151.20
1UC001	CPS Education Program	711	Supplies	0.00	0.00	0.00
1UC001	CPS Education Program	711000	Purchasing Cards	0.00	0.00	0.00
1UC001	CPS Education Program	711100	Supplies-General	0.00	0.00	1,295.94
1UC001	CPS Education Program	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UC001	CPS Education Program	711200	Research Supplies	0.00	0.00	0.00
1UC001	CPS Education Program	713000	Printing & Copying-General	0.00	0.00	54.00
1UC001	CPS Education Program	713015	Printing & Copying-Departmental	0.00	0.00	802.54
1UC001	CPS Education Program	714000	Postage-General	0.00	0.00	0.00
1UC001	CPS Education Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1UC001	CPS Education Program	717200	Other Professional Services-General	0.00	0.00	220.22
1UC001	CPS Education Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	572.91
1UC001	CPS Education Program	719100	Membership Dues & Fees	0.00	0.00	5,120.00
1UC001	CPS Education Program	71C100	Advertising (Non-Employment)	0.00	0.00	1,616.00
1UC001	CPS Education Program	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	45,473.00
1UC001	CPS Education Program	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	21,936.00
1UC001	CPS Education Program	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	710.00
1UC001	CPS Education Program	760180	RCM S&W- Strategic Initiatives	0.00	0.00	5,659.63
1UC001	CPS Education Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UC001	CPS Education Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UC002	CPS MPA Program	710000	In-State Travel	0.00	0.00	821.86
1UC002	CPS MPA Program	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1UC002	CPS MPA Program	710100	Out-of-State Travel	0.00	0.00	2,294.16
1UC002	CPS MPA Program	710200	Foreign Travel	0.00	0.00	0.00
1UC002	CPS MPA Program	710300	Conference Registration Fees	0.00	0.00	75.00
1UC002	CPS MPA Program	711100	Supplies-General	0.00	0.00	2,157.49
1UC002	CPS MPA Program	713000	Printing & Copying-General	0.00	0.00	496.27
1UC002	CPS MPA Program	713015	Printing & Copying-Departmental	0.00	0.00	7.84
1UC002	CPS MPA Program	714000	Postage-General	0.00	0.00	68.76
1UC002	CPS MPA Program	718000	Telecom-General	0.00	0.00	0.00
1UC002	CPS MPA Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	39.60	475.20
1UC002	CPS MPA Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	193.87
1UC002	CPS MPA Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UC002	CPS MPA Program	719100	Membership Dues & Fees	135.00	0.00	80.00
1UC002	CPS MPA Program	719110	Membership-Individual	0.00	0.00	0.00
1UC002	CPS MPA Program	71C110	Advertsing-Print	0.00	0.00	3,225.00
1UC002	CPS MPA Program	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	24,547.00
1UC002	CPS MPA Program	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	6,236.00
1UC002	CPS MPA Program	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,657.51
1UC002	CPS MPA Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UC002	CPS MPA Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UC002	CPS MPA Program	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UC101	Scholars as Educators Program	711100	Supplies-General	0.00	0.00	0.00
1UC101	Scholars as Educators Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.57
1UC102	English as a Second Language	710025	In-State Travel-Course Related	0.00	0.00	44.00
1UC102	English as a Second Language	710100	Out-of-State Travel	0.00	0.00	500.00
1UC102	English as a Second Language	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UC102	English as a Second Language	710200	Foreign Travel	0.00	0.00	0.00
1UC102	English as a Second Language	710300	Conference Registration Fees	0.00	0.00	4,005.46
1UC102	English as a Second Language	710420	Student or Non-Emp Travel-Housing	0.00	0.00	162.15
1UC102	English as a Second Language	711100	Supplies-General	2,488.10	502.97	18,453.04
1UC102	English as a Second Language	711101	Supplies - Admin & Office	0.00	0.00	0.00
1UC102	English as a Second Language	711154	Supplies-Computer Peripherals	0.00	0.00	48.81
1UC102	English as a Second Language	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	9,832.44
1UC102	English as a Second Language	713000	Printing & Copying-General	0.00	0.00	2,847.20
1UC102	English as a Second Language	714000	Postage-General	0.00	0.00	82.23
1UC102	English as a Second Language	716120	Rentals-Property or Room	0.00	0.00	62.00
1UC102	English as a Second Language	717100	Financial Services-General	0.00	0.00	46.79
1UC102	English as a Second Language	717106	Finl Services-Epayment CC fees	0.00	0.00	205.35
1UC102	English as a Second Language	718000	Telecom-General	0.00	0.00	0.00
1UC102	English as a Second Language	718002	Telecom-Fixed (Basic Phone Service)	0.00	136.50	1,638.00
1UC102	English as a Second Language	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1UC102	English as a Second Language	718016	Telecom-Usage (Tolls)	0.00	4.37	38.62
1UC102	English as a Second Language	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,293.84
1UC102	English as a Second Language	719005	Business Meals-Group or Class Meals	0.00	0.00	23.97
1UC102	English as a Second Language	719100	Membership Dues & Fees	0.00	0.00	1,041.00
1UC102	English as a Second Language	71C055	ESL Students Visa Fees	0.00	0.00	600.00
1UC102	English as a Second Language	71C100	Advertising (Non-Employment)	0.00	350.00	350.00
1UC102	English as a Second Language	71C600	Insurance	0.00	0.00	2,821.03
1UC102	English as a Second Language	760180	RCM S&W- Strategic Initiatives	0.00	0.00	57,008.65
1UC102	English as a Second Language	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UC102	English as a Second Language	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UC102	English as a Second Language	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	710	Travel	0.00	0.00	0.00
1UC103	NH Literacy Institute	710000	In-State Travel	0.00	0.00	684.60
1UC103	NH Literacy Institute	710015	In-State Travel-Supervision	0.00	0.00	0.00
1UC103	NH Literacy Institute	710025	In-State Travel-Course Related	0.00	38.88	38.88
1UC103	NH Literacy Institute	710100	Out-of-State Travel	0.00	0.00	1,254.30
1UC103	NH Literacy Institute	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1UC103	NH Literacy Institute	710300	Conference Registration Fees	0.00	0.00	665.00
1UC103	NH Literacy Institute	710305	Registration Fees-Other	0.00	0.00	0.00
1UC103	NH Literacy Institute	710400	Student or Non-Emp Travel	0.00	0.00	2,990.80
1UC103	NH Literacy Institute	711	Supplies	0.00	0.00	0.00
1UC103	NH Literacy Institute	711100	Supplies-General	0.00	297.34	2,836.18
1UC103	NH Literacy Institute	711124	Supplies-Instructional Supplies	0.00	7,000.00	7,000.00
1UC103	NH Literacy Institute	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UC103	NH Literacy Institute	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UC103	NH Literacy Institute	713	Printing and Copying	0.00	0.00	0.00
1UC103	NH Literacy Institute	713000	Printing & Copying-General	0.00	0.00	1,167.67
1UC103	NH Literacy Institute	714	Postage	0.00	0.00	0.00
1UC103	NH Literacy Institute	714000	Postage-General	0.00	0.00	2,921.63
1UC103	NH Literacy Institute	714020	Postage-Labeling	0.00	0.00	1,454.90
1UC103	NH Literacy Institute	716	Maintenance and Rentals	0.00	0.00	0.00
1UC103	NH Literacy Institute	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UC103	NH Literacy Institute	716120	Rentals-Property or Room	0.00	0.00	376.05
1UC103	NH Literacy Institute	717	Professional Services	0.00	0.00	0.00
1UC103	NH Literacy Institute	717106	Finl Services-Epayment CC fees	0.00	0.00	234.36
1UC103	NH Literacy Institute	717200	Other Professional Services-General	0.00	0.00	3,419.10
1UC103	NH Literacy Institute	717210	Oth Prof Ser-Honoraria	0.00	0.00	37.55
1UC103	NH Literacy Institute	718	Telecommunications	0.00	0.00	0.00
1UC103	NH Literacy Institute	718000	Telecom-General	0.00	0.00	0.00
1UC103	NH Literacy Institute	718002	Telecom-Fixed (Basic Phone Service)	0.00	56.50	678.00
1UC103	NH Literacy Institute	719	Staff Support	0.00	0.00	0.00
1UC103	NH Literacy Institute	719000	Business Meals-Meetings-Non Travel	0.00	1,846.97	4,991.03
1UC103	NH Literacy Institute	719005	Business Meals-Group or Class Meals	0.00	35.67	35.67
1UC103	NH Literacy Institute	71C100	Advertising (Non-Employment)	0.00	0.00	597.13
1UC103	NH Literacy Institute	760180	RCM S&W- Strategic Initiatives	0.00	0.00	4,181.10

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UC103	NH Literacy Institute	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710000	In-State Travel	38.92	0.00	0.00
1UCPPD	COLA General Prepaids	710100	Out-of-State Travel	1,349.21	0.00	0.00
1UCPPD	COLA General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710300	Conference Registration Fees	0.00	475.00	0.00
1UCPPD	COLA General Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710400	Student or Non-Emp Travel	344.40	1,537.52	0.00
1UCPPD	COLA General Prepaids	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711100	Supplies-General	2,368.46	5,978.44	0.00
1UCPPD	COLA General Prepaids	711112	Supplies-Costumes & Makeup	1,352.94	0.00	0.00
1UCPPD	COLA General Prepaids	711118	Supplies-Props	210.78	0.00	0.00
1UCPPD	COLA General Prepaids	711120	Supplies-Sets, Scene Shop & Paint	0.00	736.75	0.00
1UCPPD	COLA General Prepaids	711122	Supplies-Sound & Music	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	713000	Printing & Copying-General	0.00	954.26	0.00
1UCPPD	COLA General Prepaids	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	714000	Postage-General	0.00	4,088.79	0.00
1UCPPD	COLA General Prepaids	714020	Postage-Labeling	0.00	493.76	0.00
1UCPPD	COLA General Prepaids	716100	Rentals & Leases-General	0.00	3,000.00	0.00
1UCPPD	COLA General Prepaids	716125	Rentals-Vehicles incl Marine	0.00	1,443.75	0.00
1UCPPD	COLA General Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	100.35	0.00
1UCPPD	COLA General Prepaids	717106	Finl Services-Epayment CC fees	7,964.12	8,033.75	0.00
1UCPPD	COLA General Prepaids	717108	Finl Services-Epayment trx fees	322.74	288.08	0.00
1UCPPD	COLA General Prepaids	717200	Other Professional Services-General	7,700.00	5,400.00	0.00
1UCPPD	COLA General Prepaids	717254	Oth Prof Ser-Information Tech	0.00	525.00	0.00
1UCPPD	COLA General Prepaids	718002	Telecom-Fixed (Basic Phone Service)	0.00	400.80	0.00
1UCPPD	COLA General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00
1UCPPD	COLA General Prepaids	719005	Business Meals-Group or Class Meals	2,500.00	0.00	0.00
1UCPPD	COLA General Prepaids	719100	Membership Dues & Fees	2,840.00	0.00	0.00
1UCPPD	COLA General Prepaids	71C000	Awards to Non-Employee-Students	0.00	1,902.00	0.00
1UCPPD	COLA General Prepaids	71C100	Advertising (Non-Employment)	280.00	592.80	0.00
1UCPPD	COLA General Prepaids	71CZ05	Other Exp-Royalties	7,062.50	5,701.00	0.00
1UCPPD	COLA General Prepaids	71CZ35	Other Exp-Promotional Expense	180.00	0.00	0.00
1UCS00	Study Away Administration	710120	Out-of-State Travel-Supervision	0.00	0.00	36.00
1UCS00	Study Away Administration	710200	Foreign Travel	0.00	0.00	5,169.24
1UCS00	Study Away Administration	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCS00	Study Away Administration	710300	Conference Registration Fees	0.00	0.00	678.00
1UCS00	Study Away Administration	710400	Student or Non-Emp Travel	0.00	0.00	28.56
1UCS00	Study Away Administration	711100	Supplies-General	1,216.67	173.92	723.20
1UCS00	Study Away Administration	713000	Printing & Copying-General	0.00	0.00	1,298.91
1UCS00	Study Away Administration	714000	Postage-General	0.00	0.00	907.68
1UCS00	Study Away Administration	718000	Telecom-General	0.00	0.00	0.00
1UCS00	Study Away Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	66.80	801.60
1UCS00	Study Away Administration	718016	Telecom-Usage (Tolls)	0.00	1.75	34.63
1UCS00	Study Away Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCS00	Study Away Administration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCS00	Study Away Administration	71C100	Advertising (Non-Employment)	0.00	0.00	591.90
1UCS00	Study Away Administration	76O130	Internal Alloc-Print & Copy (Chg)	210.70	0.00	0.00
1UCS00	Study Away Administration	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UCS00	Study Away Administration	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	710200	Foreign Travel	1,297.56	0.00	0.00
1UCSAT	Athens Study Abroad Program	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	710400	Student or Non-Emp Travel	373.15	0.00	0.00
1UCSAT	Athens Study Abroad Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	711100	Supplies-General	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	714000	Postage-General	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UCSAT	Athens Study Abroad Program	718000	Telecom-General	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	710200	Foreign Travel	0.00	0.00	3,109.48
1UCSBA	Budapest Fld Studies-Art & Culture	710220	Foreign Travel-Course Related	0.00	0.00	32.00
1UCSBA	Budapest Fld Studies-Art & Culture	710300	Conference Registration Fees	0.00	0.00	208.30
1UCSBA	Budapest Fld Studies-Art & Culture	710400	Student or Non-Emp Travel	0.00	0.00	8,451.91
1UCSBA	Budapest Fld Studies-Art & Culture	710420	Student or Non-Emp Travel-Housing	0.00	0.00	32,470.75
1UCSBA	Budapest Fld Studies-Art & Culture	711100	Supplies-General	0.00	0.00	25.01
1UCSBA	Budapest Fld Studies-Art & Culture	711124	Supplies-Instructional Supplies	0.00	0.00	2,910.07
1UCSBA	Budapest Fld Studies-Art & Culture	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	714000	Postage-General	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	716120	Rentals-Property or Room	0.00	0.00	7,525.00
1UCSBA	Budapest Fld Studies-Art & Culture	717200	Other Professional Services-General	0.00	0.00	15,400.00
1UCSBA	Budapest Fld Studies-Art & Culture	718000	Telecom-General	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	719005	Business Meals-Group or Class Meals	0.00	0.00	234.52
1UCSBA	Budapest Fld Studies-Art & Culture	71C500	Taxes	0.00	0.00	3,355.14
1UCSBE	Belize Teacher Program	711100	Supplies-General	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	710200	Foreign Travel	0.00	0.00	950.00
1UCSBF	Archeology Field School -Belize	710400	Student or Non-Emp Travel	0.00	0.00	6,973.70
1UCSBF	Archeology Field School -Belize	710420	Student or Non-Emp Travel-Housing	0.00	0.00	5,034.25
1UCSBF	Archeology Field School -Belize	711000	Purchasing Cards	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	711100	Supplies-General	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	711200	Research Supplies	0.00	0.00	2,687.81
1UCSBF	Archeology Field School -Belize	718000	Telecom-General	0.00	0.00	303.74
1UCSBF	Archeology Field School -Belize	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	71C500	Taxes	0.00	0.00	2,820.51
1UCSBL	Berlin Study Abroad	710200	Foreign Travel	1,063.45	0.00	5,060.69
1UCSBL	Berlin Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	710400	Student or Non-Emp Travel	998.17	0.00	6,530.16
1UCSBL	Berlin Study Abroad	710420	Student or Non-Emp Travel-Housing	0.00	0.00	7,213.57
1UCSBL	Berlin Study Abroad	711000	Purchasing Cards	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	711100	Supplies-General	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	711124	Supplies-Instructional Supplies	0.00	0.00	3,428.40
1UCSBL	Berlin Study Abroad	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	716120	Rentals-Property or Room	(526.87)	0.00	2,879.02
1UCSBL	Berlin Study Abroad	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	718000	Telecom-General	0.00	0.00	575.64
1UCSBL	Berlin Study Abroad	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	710200	Foreign Travel	0.00	0.00	4,595.99
1UCSBU	Budapest Justice Studies Program	710220	Foreign Travel-Course Related	0.00	0.00	6.87
1UCSBU	Budapest Justice Studies Program	710400	Student or Non-Emp Travel	0.00	0.00	7,076.13
1UCSBU	Budapest Justice Studies Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	41,623.00
1UCSBU	Budapest Justice Studies Program	711100	Supplies-General	0.00	0.00	(99.51)
1UCSBU	Budapest Justice Studies Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	713000	Printing & Copying-General	0.00	0.00	131.20
1UCSBU	Budapest Justice Studies Program	714000	Postage-General	0.00	127.08	369.51
1UCSBU	Budapest Justice Studies Program	716120	Rentals-Property or Room	0.00	0.00	9,641.72
1UCSBU	Budapest Justice Studies Program	717200	Other Professional Services-General	0.00	0.00	16,319.32
1UCSBU	Budapest Justice Studies Program	718000	Telecom-General	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	719005	Business Meals-Group or Class Meals	0.00	0.00	770.87
1UCSBU	Budapest Justice Studies Program	71C500	Taxes	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	710100	Out-of-State Travel	0.00	0.00	6.83
1UCSCA	Cambridge Univ in England	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	710200	Foreign Travel	0.00	0.00	2,927.93
1UCSCA	Cambridge Univ in England	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	710400	Student or Non-Emp Travel	3,293.76	7,975.71	21,048.80
1UCSCA	Cambridge Univ in England	710420	Student or Non-Emp Travel-Housing	0.00	0.00	46,546.12
1UCSCA	Cambridge Univ in England	711100	Supplies-General	0.00	0.00	1,275.34
1UCSCA	Cambridge Univ in England	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	714000	Postage-General	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	716120	Rentals-Property or Room	0.00	0.00	11,678.30
1UCSCA	Cambridge Univ in England	717200	Other Professional Services-General	9,830.00	16,350.00	16,350.00
1UCSCA	Cambridge Univ in England	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UCSCA	Cambridge Univ in England	719005	Business Meals-Group or Class Meals	0.00	0.00	432.81
1UCSCA	Cambridge Univ in England	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	71C500	Taxes	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UCSCH	China Study Abroad	710200	Foreign Travel	250.00	0.00	0.00
1UCSCH	China Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSCH	China Study Abroad	710400	Student or Non-Emp Travel	2,000.00	0.00	0.00
1UCSCH	China Study Abroad	710420	Student or Non-Emp Travel-Housing	0.00	0.00	3,600.00
1UCSCH	China Study Abroad	711100	Supplies-General	0.00	0.00	3,048.71
1UCSCH	China Study Abroad	711124	Supplies-Instructional Supplies	0.00	0.00	9,625.00
1UCSCH	China Study Abroad	716120	Rentals-Property or Room	0.00	0.00	1,700.00
1UCSCH	China Study Abroad	717200	Other Professional Services-General	700.00	0.00	0.00
1UCSCH	China Study Abroad	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSDI	Dijon Study Away	710200	Foreign Travel	0.00	0.00	510.07
1UCSDI	Dijon Study Away	710400	Student or Non-Emp Travel	0.00	0.00	308.28
1UCSDI	Dijon Study Away	710420	Student or Non-Emp Travel-Housing	5,960.46	0.00	21,555.71
1UCSDI	Dijon Study Away	711100	Supplies-General	0.00	0.00	86.69
1UCSDI	Dijon Study Away	711124	Supplies-Instructional Supplies	6,746.37	0.00	839.10
1UCSDI	Dijon Study Away	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSDI	Dijon Study Away	718000	Telecom-General	0.00	0.00	0.00
1UCSDI	Dijon Study Away	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(22.25)
1UCSDI	Dijon Study Away	719005	Business Meals-Group or Class Meals	0.00	0.00	266.61
1UCSDI	Dijon Study Away	71C600	Insurance	0.00	0.00	756.00
1UCSGH	Ghana Study Away	710200	Foreign Travel	0.00	0.00	0.00
1UCSGH	Ghana Study Away	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSGH	Ghana Study Away	711100	Supplies-General	0.00	0.00	0.00
1UCSGH	Ghana Study Away	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSGH	Ghana Study Away	714000	Postage-General	0.00	0.00	0.00
1UCSGH	Ghana Study Away	719005	Business Meals-Group or Class Meals	0.00	0.00	44.94
1UCSGR	Granada Study Abroad	710200	Foreign Travel	0.00	0.00	105.50
1UCSGR	Granada Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	710400	Student or Non-Emp Travel	0.00	0.00	15,128.53
1UCSGR	Granada Study Abroad	710420	Student or Non-Emp Travel-Housing	0.00	0.00	31,843.37
1UCSGR	Granada Study Abroad	711100	Supplies-General	0.00	0.00	376.50
1UCSGR	Granada Study Abroad	711124	Supplies-Instructional Supplies	0.00	0.00	20,667.59
1UCSGR	Granada Study Abroad	714000	Postage-General	0.00	0.00	39.22
1UCSGR	Granada Study Abroad	716120	Rentals-Property or Room	0.00	0.00	11,020.20
1UCSGR	Granada Study Abroad	717200	Other Professional Services-General	0.00	0.00	4,552.32
1UCSGR	Granada Study Abroad	718000	Telecom-General	0.00	0.00	976.31
1UCSGR	Granada Study Abroad	719005	Business Meals-Group or Class Meals	0.00	0.00	2,093.89
1UCSGR	Granada Study Abroad	71C500	Taxes	0.00	0.00	256.22
1UCSIT	Italy Study Abroad	710120	Out-of-State Travel-Supervision	0.00	0.00	57.46
1UCSIT	Italy Study Abroad	710200	Foreign Travel	0.00	2,107.85	14,685.70
1UCSIT	Italy Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	(42.87)
1UCSIT	Italy Study Abroad	710400	Student or Non-Emp Travel	2,335.99	223.51	55,923.81
1UCSIT	Italy Study Abroad	710420	Student or Non-Emp Travel-Housing	0.00	0.00	24,391.46
1UCSIT	Italy Study Abroad	711100	Supplies-General	0.00	0.00	1,502.17
1UCSIT	Italy Study Abroad	711124	Supplies-Instructional Supplies	0.00	0.00	51.07
1UCSIT	Italy Study Abroad	714000	Postage-General	0.00	0.00	622.64
1UCSIT	Italy Study Abroad	716120	Rentals-Property or Room	0.00	0.00	2,401.30
1UCSIT	Italy Study Abroad	717200	Other Professional Services-General	0.00	0.00	88,260.78
1UCSIT	Italy Study Abroad	718000	Telecom-General	0.00	0.00	1,356.25
1UCSIT	Italy Study Abroad	719005	Business Meals-Group or Class Meals	0.00	0.00	5,117.78
1UCSIT	Italy Study Abroad	719100	Membership Dues & Fees	0.00	0.00	1,002.11
1UCSIT	Italy Study Abroad	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	71C500	Taxes	0.00	0.00	45,775.49
1UCSIT	Italy Study Abroad	71C600	Insurance	0.00	0.00	9,667.05
1UCSLE	London Experience Study Away	710200	Foreign Travel	0.00	0.00	509.36
1UCSLE	London Experience Study Away	710220	Foreign Travel-Course Related	0.00	0.00	1,810.23
1UCSLE	London Experience Study Away	710400	Student or Non-Emp Travel	0.00	0.00	13,606.39
1UCSLE	London Experience Study Away	710420	Student or Non-Emp Travel-Housing	0.00	0.00	4,831.87
1UCSLE	London Experience Study Away	711100	Supplies-General	0.00	0.00	12.99
1UCSLE	London Experience Study Away	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSLE	London Experience Study Away	719005	Business Meals-Group or Class Meals	0.00	0.00	442.31
1UCSLO	UNH London Program	710200	Foreign Travel	0.00	0.00	1,084.09

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UCSLO	UNH London Program	710400	Student or Non-Emp Travel	0.00	0.00	3,079.18
1UCSLO	UNH London Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	132,653.76
1UCSLO	UNH London Program	711100	Supplies-General	516.00	0.00	123.95
1UCSLO	UNH London Program	711124	Supplies-Instructional Supplies	0.00	0.00	206,948.74
1UCSLO	UNH London Program	714000	Postage-General	0.00	0.00	0.00
1UCSLO	UNH London Program	716120	Rentals-Property or Room	0.00	0.00	68,522.67
1UCSLO	UNH London Program	718000	Telecom-General	0.00	0.00	52.62
1UCSLO	UNH London Program	719005	Business Meals-Group or Class Meals	0.00	0.00	2,740.24
1UCSLO	UNH London Program	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCSLO	UNH London Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	710200	Foreign Travel	0.00	0.00	1,548.01
1UCSLT	London Travel Writing Program	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	710400	Student or Non-Emp Travel	0.00	710.52	4,814.51
1UCSLT	London Travel Writing Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	3,970.28
1UCSLT	London Travel Writing Program	711100	Supplies-General	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	718000	Telecom-General	0.00	0.00	12.49
1UCSLT	London Travel Writing Program	719005	Business Meals-Group or Class Meals	0.00	0.00	687.46
1UCSME	Mexico Summer Study Away	710200	Foreign Travel	0.00	0.00	1,078.42
1UCSME	Mexico Summer Study Away	710400	Student or Non-Emp Travel	0.00	0.00	7,591.10
1UCSME	Mexico Summer Study Away	710420	Student or Non-Emp Travel-Housing	0.00	0.00	9,064.00
1UCSME	Mexico Summer Study Away	711100	Supplies-General	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	711124	Supplies-Instructional Supplies	0.00	0.00	26,253.90
1UCSMO	Moscow Study Abroad	710200	Foreign Travel	0.00	0.00	1,025.43
1UCSMO	Moscow Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	365.49
1UCSMO	Moscow Study Abroad	710400	Student or Non-Emp Travel	456.37	946.09	16,879.11
1UCSMO	Moscow Study Abroad	710420	Student or Non-Emp Travel-Housing	0.00	0.00	6,060.20
1UCSMO	Moscow Study Abroad	711100	Supplies-General	0.00	0.00	111.54
1UCSMO	Moscow Study Abroad	711124	Supplies-Instructional Supplies	0.00	0.00	2,070.00
1UCSMO	Moscow Study Abroad	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	714000	Postage-General	0.00	0.00	98.01
1UCSMO	Moscow Study Abroad	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	717200	Other Professional Services-General	0.00	0.00	825.00
1UCSMO	Moscow Study Abroad	718000	Telecom-General	0.00	0.00	154.72
1UCSMO	Moscow Study Abroad	719005	Business Meals-Group or Class Meals	0.00	0.00	1,754.94
1UCSMO	Moscow Study Abroad	71C500	Taxes	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710200	Foreign Travel	2,616.96	14,213.58	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710220	Foreign Travel-Course Related	11.32	(49.25)	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710400	Student or Non-Emp Travel	40,760.11	47,400.96	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710420	Student or Non-Emp Travel-Housing	41,713.35	71,893.66	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711100	Supplies-General	147.76	1,856.03	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711124	Supplies-Instructional Supplies	65,712.66	32,591.40	0.00
1UCSPD	COLA Study Away Prepaid Expenses	714000	Postage-General	0.00	663.21	0.00
1UCSPD	COLA Study Away Prepaid Expenses	714030	Postage-Express Mail	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	716120	Rentals-Property or Room	25,861.36	13,404.02	0.00
1UCSPD	COLA Study Away Prepaid Expenses	717200	Other Professional Services-General	1,400.00	825.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	718000	Telecom-General	1,056.40	211.07	0.00
1UCSPD	COLA Study Away Prepaid Expenses	719005	Business Meals-Group or Class Meals	1,815.91	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	71C500	Taxes	70.72	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	71C600	Insurance	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	710200	Foreign Travel	0.00	0.00	3,393.00
1UCSRO	Rome Study Abroad Program	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	710300	Conference Registration Fees	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	710400	Student or Non-Emp Travel	0.00	0.00	8,737.39
1UCSRO	Rome Study Abroad Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	14,080.00
1UCSRO	Rome Study Abroad Program	711100	Supplies-General	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	716120	Rentals-Property or Room	0.00	0.00	9,600.00
1UCSRO	Rome Study Abroad Program	719005	Business Meals-Group or Class Meals	0.00	0.00	813.96
1UCSRO	Rome Study Abroad Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1UD000	CEPS Educational and General	71	Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	710	Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710000	In-State Travel	154.17	214.30	5,905.52
1UD000	CEPS Educational and General	710100	Out-of-State Travel	4,896.87	941.20	35,928.45

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UD000	CEPS Educational and General	710115	Out-of-State Travel-Prof Dev	0.00	99.00	99.00
1UD000	CEPS Educational and General	710200	Foreign Travel	0.00	958.34	17,533.32
1UD000	CEPS Educational and General	710300	Conference Registration Fees	445.00	620.00	17,136.13
1UD000	CEPS Educational and General	710305	Registration Fees-Other	0.00	0.00	15,120.00
1UD000	CEPS Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710400	Student or Non-Emp Travel	475.32	1,497.92	71,906.67
1UD000	CEPS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UD000	CEPS Educational and General	711	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711000	Purchasing Cards	1,301.02	(145.73)	641.15
1UD000	CEPS Educational and General	7111	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711100	Supplies-General	7,445.62	5,886.14	246,173.94
1UD000	CEPS Educational and General	711132	Supplies-Software Incl Site License	124.46	349.00	46,725.34
1UD000	CEPS Educational and General	711138	Supplies-Parts	121.92	0.00	8,880.60
1UD000	CEPS Educational and General	711146	Supplies-Laboratory	201.57	0.00	20,122.13
1UD000	CEPS Educational and General	711162	Supplies-Office Supplies	1,408.01	1,173.16	29,620.58
1UD000	CEPS Educational and General	711164	Supplies-Computer (Non Peripherals)	1,099.84	0.00	3,090.23
1UD000	CEPS Educational and General	711171	Program Supply Offset	0.00	0.00	3,029.28
1UD000	CEPS Educational and General	711172	Program Supplies	0.00	0.00	25,069.25
1UD000	CEPS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	107.00
1UD000	CEPS Educational and General	711200	Research Supplies	0.00	0.00	70.25
1UD000	CEPS Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UD000	CEPS Educational and General	713000	Printing & Copying-General	0.00	171.33	44,381.96
1UD000	CEPS Educational and General	714	Postage	0.00	0.00	0.00
1UD000	CEPS Educational and General	7140	Postage	0.00	0.00	0.00
1UD000	CEPS Educational and General	714000	Postage-General	0.00	0.00	6,022.95
1UD000	CEPS Educational and General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	714010	Postage-Off Campus Mail Services	47.98	0.00	2,143.68
1UD000	CEPS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	715000	Non-Cap Equip-General	10,120.74	42,444.13	367,620.61
1UD000	CEPS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UD000	CEPS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UD000	CEPS Educational and General	716000	Maintenance & Repairs-General	0.00	0.00	27,874.80
1UD000	CEPS Educational and General	716009	Maint & Repairs-Locks	0.00	0.00	5,628.35
1UD000	CEPS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	7,783.00
1UD000	CEPS Educational and General	716060	Maint & Repairs-Computer Software	0.00	0.00	800.00
1UD000	CEPS Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	56.50
1UD000	CEPS Educational and General	716100	Rentals & Leases-General	49.85	26.10	6,605.07
1UD000	CEPS Educational and General	716110	Rentals-Copier	745.75	302.40	31,781.39
1UD000	CEPS Educational and General	716115	Rentals-Linen	0.00	0.00	0.00
1UD000	CEPS Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UD000	CEPS Educational and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,150.00
1UD000	CEPS Educational and General	717	Professional Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UD000	CEPS Educational and General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UD000	CEPS Educational and General	717120	Finl Services-Commissions	0.00	0.00	0.00
1UD000	CEPS Educational and General	717200	Other Professional Services-General	(6,000.00)	3,648.41	261,032.58
1UD000	CEPS Educational and General	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	18,584.31
1UD000	CEPS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	700.00
1UD000	CEPS Educational and General	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
1UD000	CEPS Educational and General	718	Telecommunications	0.00	0.00	0.00
1UD000	CEPS Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UD000	CEPS Educational and General	718000	Telecom-General	0.00	0.00	21.15
1UD000	CEPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	16,414.71	201,409.72
1UD000	CEPS Educational and General	718014	Telecom-Telephone Equipment	0.00	420.00	18,412.80
1UD000	CEPS Educational and General	718016	Telecom-Usage (Tolls)	0.00	267.56	3,692.81
1UD000	CEPS Educational and General	719	Staff Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UD000	CEPS Educational and General	719000	Business Meals-Meetings-Non Travel	527.21	2,673.54	109,226.68
1UD000	CEPS Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	174.81
1UD000	CEPS Educational and General	719010	Business Meals-Campus Wide Events	0.00	0.00	34.88
1UD000	CEPS Educational and General	719100	Membership Dues & Fees	0.00	822.49	26,217.40
1UD000	CEPS Educational and General	719125	Licenses/Professional Fees	0.00	0.00	2,200.00
1UD000	CEPS Educational and General	719200	Employee Recruiting-General	0.00	0.00	27,056.10
1UD000	CEPS Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	1,194.00
1UD000	CEPS Educational and General	71C	Other Support	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UD000	CEPS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	5,499.99
1UD000	CEPS Educational and General	71C050	Student Awards-Taxable	0.00	0.00	0.00
1UD000	CEPS Educational and General	71C100	Advertising (Non-Employment)	0.00	0.00	939.00
1UD000	CEPS Educational and General	71C600	Insurance	0.00	0.00	1,168.51
1UD000	CEPS Educational and General	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1UD000	CEPS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740000	Cap Equipment	22,575.00	0.00	214,251.01
1UD000	CEPS Educational and General	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	146.94
1UD000	CEPS Educational and General	760	F&A, Internal Allocations	0.00	0.00	0.00
1UD000	CEPS Educational and General	760000	Internal Allocations	0.00	(1,696.00)	(13,343.62)
1UD000	CEPS Educational and General	760083	Athletics Tickets	0.00	0.00	80.00
1UD000	CEPS Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	6,291,206.00
1UD000	CEPS Educational and General	760106	RCM- Occupancy Assessment	0.00	0.00	(1,000.00)
1UD000	CEPS Educational and General	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	15,076,347.00
1UD000	CEPS Educational and General	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	232,020.17
1UD000	CEPS Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	307,428.64
1UD000	CEPS Educational and General	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	318,986.21
1UD000	CEPS Educational and General	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	20,175.03
1UD000	CEPS Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	870,185.48
1UD000	CEPS Educational and General	760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	4,100.00
1UD000	CEPS Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UD000	CEPS Educational and General	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O115	Int Alloc- Tickets (Chg)	4,000.00	0.00	0.00
1UD000	CEPS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	(92.50)
1UD000	CEPS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O150	Int All-NonCapEquip (Chg)	179.85	0.00	0.00
1UD000	CEPS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O170	Int All-Prof Services-General (Chg)	10,185.00	0.00	0.00
1UD000	CEPS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	71	Support	0.00	0.00	0.00
1UE000	PAUL Education and General	710	Travel	0.00	0.00	0.00
1UE000	PAUL Education and General	710000	In-State Travel	55.37	175.88	10,284.67
1UE000	PAUL Education and General	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1UE000	PAUL Education and General	710100	Out-of-State Travel	413.30	2,353.08	149,863.43
1UE000	PAUL Education and General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	991.25
1UE000	PAUL Education and General	710135	Out State Travel - Airport Shuttle	0.00	0.00	4.25
1UE000	PAUL Education and General	710200	Foreign Travel	10.00	(1,118.56)	50,333.46
1UE000	PAUL Education and General	710230	Foreign Travel-Student	0.00	0.00	32,220.74
1UE000	PAUL Education and General	710300	Conference Registration Fees	1,904.54	3,312.02	54,346.46
1UE000	PAUL Education and General	710305	Registration Fees-Other	184.00	0.00	4,211.00
1UE000	PAUL Education and General	710310	Workshop Registration Fees	0.00	0.00	1,064.42
1UE000	PAUL Education and General	710400	Student or Non-Emp Travel	5,909.09	330.00	62,254.54
1UE000	PAUL Education and General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	4,814.92
1UE000	PAUL Education and General	710Z00	Travel-Other	0.00	0.00	0.00
1UE000	PAUL Education and General	710Z10	Airline internet access fees	0.00	0.00	(2,000.00)
1UE000	PAUL Education and General	711	Supplies	0.00	0.00	0.00
1UE000	PAUL Education and General	711100	Supplies-General	3,168.67	4,368.83	69,520.40
1UE000	PAUL Education and General	711108	Supplies-Subscription,Newspaper,Mag	1,285.87	14.99	6,690.10
1UE000	PAUL Education and General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UE000	PAUL Education and General	711124	Supplies-Instructional Supplies	178.53	224.16	33,998.47
1UE000	PAUL Education and General	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1UE000	PAUL Education and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	146.00
1UE000	PAUL Education and General	711132	Supplies-Software Incl Site License	55,659.00	13,744.56	237,501.35
1UE000	PAUL Education and General	711154	Supplies-Computer Peripherals	0.00	0.00	1,131.82
1UE000	PAUL Education and General	711164	Supplies-Computer (Non Peripherals)	0.00	227.87	3,783.18
1UE000	PAUL Education and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	7,953.02
1UE000	PAUL Education and General	713	Printing and Copying	0.00	0.00	0.00
1UE000	PAUL Education and General	713000	Printing & Copying-General	0.00	14,766.01	178,876.70

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UE000	PAUL Education and General	713010	Printing & Copying-Publications	0.00	0.00	227.50
1UE000	PAUL Education and General	714000	Postage-General	0.00	0.00	0.00
1UE000	PAUL Education and General	714005	Postage-Campus Mail Services	0.00	0.00	30,035.92
1UE000	PAUL Education and General	714010	Postage-Off Campus Mail Services	62.39	22.95	810.16
1UE000	PAUL Education and General	714030	Postage-Express Mail	16.59	0.00	0.00
1UE000	PAUL Education and General	715000	Non-Cap Equip-General	0.00	0.00	997.95
1UE000	PAUL Education and General	715005	Non-Cap Equip-Computer Hardware	0.00	2,461.55	30,787.00
1UE000	PAUL Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,294.70	7,644.71
1UE000	PAUL Education and General	716000	Maintenance & Repairs-General	0.00	0.00	47.40
1UE000	PAUL Education and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UE000	PAUL Education and General	716100	Rentals & Leases-General	0.00	0.00	396.19
1UE000	PAUL Education and General	716115	Rentals-Linen	0.00	0.00	2,917.28
1UE000	PAUL Education and General	716120	Rentals-Property or Room	0.00	1,250.00	2,500.00
1UE000	PAUL Education and General	716123	Rental Property/Room (short term)	0.00	0.00	12,548.75
1UE000	PAUL Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	760.23
1UE000	PAUL Education and General	717100	Financial Services-General	0.00	0.00	0.00
1UE000	PAUL Education and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	88.71
1UE000	PAUL Education and General	717106	Finl Services-Epayment CC fees	0.00	0.00	621.90
1UE000	PAUL Education and General	717115	Finl Services-Bank Charges	0.65	7.32	78.11
1UE000	PAUL Education and General	717200	Other Professional Services-General	39,783.15	32,623.05	509,000.02
1UE000	PAUL Education and General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UE000	PAUL Education and General	717299	Other Prof Serv - Elect Clipping	0.00	0.00	124.92
1UE000	PAUL Education and General	718000	Telecom-General	0.00	0.00	0.00
1UE000	PAUL Education and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	8,392.07	103,885.36
1UE000	PAUL Education and General	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UE000	PAUL Education and General	718008	Telecom-Internet Services	0.00	41.60	1,078.31
1UE000	PAUL Education and General	718012	Telecom-Satellite & Cable Services	0.00	0.00	3,030.65
1UE000	PAUL Education and General	718014	Telecom-Telephone Equipment	0.00	226.25	3,365.50
1UE000	PAUL Education and General	718016	Telecom-Usage (Tolls)	0.00	243.34	2,953.28
1UE000	PAUL Education and General	719000	Business Meals-Meetings-Non Travel	2,952.28	4,498.41	111,989.37
1UE000	PAUL Education and General	719005	Business Meals-Group or Class Meals	0.00	0.00	236.85
1UE000	PAUL Education and General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UE000	PAUL Education and General	719015	Business Meals-Recruiting Meals	0.00	0.00	1,982.16
1UE000	PAUL Education and General	719100	Membership Dues & Fees	40.00	398.00	22,162.22
1UE000	PAUL Education and General	719105	Membership-Institutional	9,250.00	8,400.00	10,102.02
1UE000	PAUL Education and General	719110	Membership-Individual	0.00	1,025.00	10,255.46
1UE000	PAUL Education and General	719125	Licenses/Professional Fees	0.00	0.00	870.00
1UE000	PAUL Education and General	719200	Employee Recruiting-General	0.00	0.00	2,029.00
1UE000	PAUL Education and General	719210	Employee Recruiting-Advertising	0.00	0.00	6,972.00
1UE000	PAUL Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	4,424.09
1UE000	PAUL Education and General	71C000	Awards to Non-Employee-Students	0.00	0.00	2,250.00
1UE000	PAUL Education and General	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	549.45
1UE000	PAUL Education and General	71C100	Advertising (Non-Employment)	1,361.85	17,518.00	191,910.30
1UE000	PAUL Education and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UE000	PAUL Education and General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UE000	PAUL Education and General	740000	Cap Equipment	0.00	0.00	0.00
1UE000	PAUL Education and General	760000	Internal Allocations	0.00	0.00	(36,365.79)
1UE000	PAUL Education and General	760065	Int Alloc-Misc SLA	0.00	0.00	214,369.00
1UE000	PAUL Education and General	760083	Athletics Tickets	0.00	0.00	400.00
1UE000	PAUL Education and General	760105	RCM-Facilities Assessment	0.00	0.00	1,134,303.00
1UE000	PAUL Education and General	760106	RCM- Occupancy Assessment	0.00	0.00	(21,350.00)
1UE000	PAUL Education and General	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	8,029,921.00
1UE000	PAUL Education and General	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	661,987.26
1UE000	PAUL Education and General	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	135,983.09
1UE000	PAUL Education and General	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	370,703.73
1UE000	PAUL Education and General	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	7,295.02
1UE000	PAUL Education and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	683,474.23
1UE000	PAUL Education and General	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	130.00	0.00	0.00
1UE000	PAUL Education and General	76O130	Internal Alloc-Print & Copy (Chg)	1,582.15	0.00	0.00
1UE000	PAUL Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	16,578.75	0.00	0.00
1UE000	PAUL Education and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UE000	PAUL Education and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O170	Int All-Prof Services-General (Chg)	672.00	0.00	0.00
1UE000	PAUL Education and General	76O173	Int Alloc - IT SLA (Chg)	212,497.00	0.00	0.00
1UE000	PAUL Education and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O19A	Int All-Membership Dues & Fees(Chg)	130.00	0.00	0.00
1UE000	PAUL Education and General	76O19B	Int All-Employee Prof Develop (Chg)	1,000.00	0.00	0.00
1UE001	PAUL E&G - CPS	710000	In-State Travel	0.00	0.00	381.49
1UE001	PAUL E&G - CPS	710Z00	Travel-Other	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	711100	Supplies-General	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	711124	Supplies-Instructional Supplies	0.00	0.00	1,244.61
1UE001	PAUL E&G - CPS	713000	Printing & Copying-General	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	713015	Printing & Copying-Departmental	0.00	0.00	22.22
1UE001	PAUL E&G - CPS	717200	Other Professional Services-General	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	644.52
1UE001	PAUL E&G - CPS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	719100	Membership Dues & Fees	0.00	0.00	65.00
1UE001	PAUL E&G - CPS	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71	Support	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710	Travel	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710000	In-State Travel	0.00	1.50	381.96
1UE002	Ctr for Social Innovatn & Enterprse	710100	Out-of-State Travel	0.00	0.00	4,089.10
1UE002	Ctr for Social Innovatn & Enterprse	710300	Conference Registration Fees	0.00	0.00	1,349.00
1UE002	Ctr for Social Innovatn & Enterprse	710305	Registration Fees-Other	0.00	0.00	107.48
1UE002	Ctr for Social Innovatn & Enterprse	710400	Student or Non-Emp Travel	200.00	0.00	2,050.75
1UE002	Ctr for Social Innovatn & Enterprse	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	711	Supplies	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	711100	Supplies-General	280.12	414.86	1,813.32
1UE002	Ctr for Social Innovatn & Enterprse	713000	Printing & Copying-General	0.00	0.00	1,437.71
1UE002	Ctr for Social Innovatn & Enterprse	713010	Printing & Copying-Publications	0.00	0.00	2,676.32
1UE002	Ctr for Social Innovatn & Enterprse	714010	Postage-Off Campus Mail Services	0.00	0.00	21.99
1UE002	Ctr for Social Innovatn & Enterprse	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	716000	Maintenance & Repairs-General	0.00	115.00	115.00
1UE002	Ctr for Social Innovatn & Enterprse	716100	Rentals & Leases-General	0.00	0.00	2,666.06
1UE002	Ctr for Social Innovatn & Enterprse	716123	Rental Property/Room (short term)	0.00	0.00	424.00
1UE002	Ctr for Social Innovatn & Enterprse	717200	Other Professional Services-General	0.00	0.00	3,411.00
1UE002	Ctr for Social Innovatn & Enterprse	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	718008	Telecom-Internet Services	0.00	0.00	7.95
1UE002	Ctr for Social Innovatn & Enterprse	719000	Business Meals-Meetings-Non Travel	330.83	725.38	4,475.39
1UE002	Ctr for Social Innovatn & Enterprse	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71C	Other Support	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71C100	Advertising (Non-Employment)	0.00	0.00	530.00
1UE002	Ctr for Social Innovatn & Enterprse	722205	Participant Sup-Stipends	0.00	0.00	200.00
1UE002	Ctr for Social Innovatn & Enterprse	760000	Internal Allocations	0.00	0.00	(5,000.00)
1UE002	Ctr for Social Innovatn & Enterprse	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	4,350.00
1UE002	Ctr for Social Innovatn & Enterprse	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O16B	Int All-Other Rental & Lease (Chg)	120.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
1UEPPD	General Prepaid	710100	Out-of-State Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	710230	Foreign Travel-Student	0.00	0.00	0.00
1UEPPD	General Prepaid	710400	Student or Non-Emp Travel	0.00	1,180.96	0.00
1UEPPD	General Prepaid	717115	Finl Services-Bank Charges	0.00	11.81	0.00
1UEPPD	General Prepaid	719105	Membership-Institutional	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	710200	Foreign Travel	0.00	0.00	5,310.37
1UESBP	Study Abroad - Budapest	710230	Foreign Travel-Student	0.00	0.00	22,486.78
1UESBP	Study Abroad - Budapest	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UESBP	Study Abroad - Budapest	713000	Printing & Copying-General	0.00	0.00	44.65
1UESBP	Study Abroad - Budapest	714010	Postage-Off Campus Mail Services	0.00	0.00	169.44
1UESBP	Study Abroad - Budapest	716120	Rentals-Property or Room	0.00	7,884.15	64,105.05
1UESBP	Study Abroad - Budapest	717115	Finl Services-Bank Charges	0.00	0.00	24.75
1UESBP	Study Abroad - Budapest	717200	Other Professional Services-General	0.00	0.00	78,249.40
1UESBP	Study Abroad - Budapest	719000	Business Meals-Meetings-Non Travel	0.00	0.00	504.40
1UESBP	Study Abroad - Budapest	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	39,986.00
1UESBP	Study Abroad - Budapest	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	2,640.00
1UESBP	Study Abroad - Budapest	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	710200	Foreign Travel	0.00	0.00	2,873.00
1UESCM	Study Abroad - Cruise Management	710230	Foreign Travel-Student	0.00	0.00	13,770.70
1UESCM	Study Abroad - Cruise Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	711100	Supplies-General	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	717200	Other Professional Services-General	0.00	0.00	401.50
1UESCM	Study Abroad - Cruise Management	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	2,771.22
1UESCM	Study Abroad - Cruise Management	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	2,248.50
1UESDR	Study Abrd Dominican Republic	710200	Foreign Travel	0.00	0.00	1,625.86
1UESDR	Study Abrd Dominican Republic	710230	Foreign Travel-Student	6,706.60	0.00	36,050.42
1UESDR	Study Abrd Dominican Republic	710400	Student or Non-Emp Travel	0.00	0.00	751.36
1UESDR	Study Abrd Dominican Republic	711100	Supplies-General	0.00	0.00	220.51
1UESDR	Study Abrd Dominican Republic	714000	Postage-General	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	714010	Postage-Off Campus Mail Services	0.00	0.00	221.88
1UESDR	Study Abrd Dominican Republic	717115	Finl Services-Bank Charges	67.07	0.00	73.74
1UESDR	Study Abrd Dominican Republic	717200	Other Professional Services-General	0.00	0.00	148.35
1UESDR	Study Abrd Dominican Republic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	701.08
1UESDR	Study Abrd Dominican Republic	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	3,602.59
1UESDR	Study Abrd Dominican Republic	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	4,865.25
1UESFR	Study Abroad - France	710Z00	Travel-Other	0.00	0.00	0.00
1UESFR	Study Abroad - France	714010	Postage-Off Campus Mail Services	0.00	0.00	47.55
1UESFR	Study Abroad - France	717200	Other Professional Services-General	0.00	0.00	45,156.04
1UESFR	Study Abroad - France	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	23,293.00
1UF000	HHS Educational and General	710000	In-State Travel	81.18	104.80	24,281.80
1UF000	HHS Educational and General	710015	In-State Travel-Supervision	0.00	0.00	0.00
1UF000	HHS Educational and General	710025	In-State Travel-Course Related	767.01	29.90	8,844.00
1UF000	HHS Educational and General	710030	In-State Travel-Searches	0.00	0.00	2,780.47
1UF000	HHS Educational and General	710100	Out-of-State Travel	4,406.33	14,696.03	161,106.09
1UF000	HHS Educational and General	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1UF000	HHS Educational and General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	4,973.97
1UF000	HHS Educational and General	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UF000	HHS Educational and General	710125	Out-of-State Travel-Course Related	651.06	0.00	9,139.23
1UF000	HHS Educational and General	710130	Out-of-State Travel-Searches	0.00	0.00	6,444.10
1UF000	HHS Educational and General	710200	Foreign Travel	(137.50)	2,368.70	12,779.31
1UF000	HHS Educational and General	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1UF000	HHS Educational and General	710220	Foreign Travel-Course Related	0.00	940.83	940.83
1UF000	HHS Educational and General	710300	Conference Registration Fees	12,222.00	8,296.00	64,884.46
1UF000	HHS Educational and General	710305	Registration Fees-Other	0.00	0.00	4,834.73
1UF000	HHS Educational and General	710310	Workshop Registration Fees	0.00	0.00	2,253.89
1UF000	HHS Educational and General	710400	Student or Non-Emp Travel	665.28	500.00	24,758.30
1UF000	HHS Educational and General	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	942.48
1UF000	HHS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UF000	HHS Educational and General	711000	Purchasing Cards	(49.00)	693.70	2,723.41
1UF000	HHS Educational and General	711100	Supplies-General	4,987.37	9,875.94	172,704.82
1UF000	HHS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	226.00
1UF000	HHS Educational and General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UF000	HHS Educational and General	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1UF000	HHS Educational and General	711124	Supplies-Instructional Supplies	47,529.21	4,099.14	169,279.19
1UF000	HHS Educational and General	711132	Supplies-Software Incl Site License	3,706.24	13,440.83	70,864.58
1UF000	HHS Educational and General	711154	Supplies-Computer Peripherals	0.00	333.95	25,936.79
1UF000	HHS Educational and General	711156	Supplies-Electronic Devices	0.00	0.00	4,444.03
1UF000	HHS Educational and General	711160	Supplies-Books	0.00	0.00	0.00
1UF000	HHS Educational and General	711162	Supplies-Office Supplies	74.40	535.01	3,030.64
1UF000	HHS Educational and General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	134,877.60
1UF000	HHS Educational and General	711168	Supplies - Sticks	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UF000	HHS Educational and General	711172	Program Supplies	454.34	533.38	15,260.40
1UF000	HHS Educational and General	711178	Supplies- Training	0.00	0.00	100.00
1UF000	HHS Educational and General	711180	Supplies Special Events	0.00	0.00	1,987.25
1UF000	HHS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	10,964.89
1UF000	HHS Educational and General	711186	Operating supplies	0.00	0.00	0.00
1UF000	HHS Educational and General	711190	Publications cost	0.00	0.00	65.00
1UF000	HHS Educational and General	711200	Research Supplies	0.00	0.00	0.00
1UF000	HHS Educational and General	713000	Printing & Copying-General	0.00	0.00	9,590.97
1UF000	HHS Educational and General	713005	Printing & Copying-Campus	0.00	0.00	7,585.80
1UF000	HHS Educational and General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UF000	HHS Educational and General	713030	Printing & Copying-Off Campus	0.00	0.00	2,043.94
1UF000	HHS Educational and General	714000	Postage-General	0.00	0.00	33.87
1UF000	HHS Educational and General	714005	Postage-Campus Mail Services	0.00	0.00	5,858.72
1UF000	HHS Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UF000	HHS Educational and General	714020	Postage-Labeling	0.00	0.00	0.00
1UF000	HHS Educational and General	714030	Postage-Express Mail	0.00	0.00	0.00
1UF000	HHS Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UF000	HHS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	49,472.22
1UF000	HHS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UF000	HHS Educational and General	716000	Maintenance & Repairs-General	0.00	0.00	13,158.57
1UF000	HHS Educational and General	716006	Maint & Repairs-Electrical	0.00	0.00	2,386.00
1UF000	HHS Educational and General	716012	Maint & Repairs-Painting	0.00	0.00	2,503.44
1UF000	HHS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UF000	HHS Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UF000	HHS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	150.88
1UF000	HHS Educational and General	716100	Rentals & Leases-General	0.00	0.00	191.00
1UF000	HHS Educational and General	716110	Rentals-Copier	1,481.33	0.00	42,569.07
1UF000	HHS Educational and General	716115	Rentals-Linen	0.00	0.00	0.00
1UF000	HHS Educational and General	716120	Rentals-Property or Room	0.00	400.00	13,874.95
1UF000	HHS Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UF000	HHS Educational and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,782.06
1UF000	HHS Educational and General	716135	Rentals-Vehicle-Team	0.00	0.00	823.20
1UF000	HHS Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UF000	HHS Educational and General	717200	Other Professional Services-General	5,420.00	1,554.50	246,654.08
1UF000	HHS Educational and General	717203	Oth Prof Ser-Background Checks	0.00	0.00	(38.75)
1UF000	HHS Educational and General	717210	Oth Prof Ser-Honoraria	50.00	0.00	1,500.00
1UF000	HHS Educational and General	717228	Oth Prof Ser-Accreditation	0.00	550.00	9,110.00
1UF000	HHS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UF000	HHS Educational and General	717250	Oth Prof Ser-Temp Help	0.00	0.00	4,561.11
1UF000	HHS Educational and General	718000	Telecom-General	0.00	(16.44)	(16.44)
1UF000	HHS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	9,643.40	108,230.32
1UF000	HHS Educational and General	718006	Telecom-Cellular Phones	0.00	83.02	2,734.84
1UF000	HHS Educational and General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UF000	HHS Educational and General	718014	Telecom-Telephone Equipment	0.00	240.00	3,545.00
1UF000	HHS Educational and General	718016	Telecom-Usage (Tolls)	0.00	214.02	2,768.08
1UF000	HHS Educational and General	719000	Business Meals-Meetings-Non Travel	121.67	278.85	59,177.03
1UF000	HHS Educational and General	719005	Business Meals-Group or Class Meals	144.30	0.00	21,195.64
1UF000	HHS Educational and General	719015	Business Meals-Recruiting Meals	0.00	0.00	270.11
1UF000	HHS Educational and General	719100	Membership Dues & Fees	15,701.00	18,134.45	38,628.80
1UF000	HHS Educational and General	719105	Membership-Institutional	0.00	0.00	1,713.00
1UF000	HHS Educational and General	719110	Membership-Individual	65.00	0.00	270.00
1UF000	HHS Educational and General	719120	Membership-SIP	0.00	0.00	0.00
1UF000	HHS Educational and General	719125	Licenses/Professional Fees	3,870.00	0.00	6,700.19
1UF000	HHS Educational and General	719200	Employee Recruiting-General	0.00	901.20	6,444.95
1UF000	HHS Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UF000	HHS Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UF000	HHS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UF000	HHS Educational and General	71C100	Advertising (Non-Employment)	0.00	1,887.94	13,144.14
1UF000	HHS Educational and General	71C110	Advertsing-Print	0.00	0.00	0.00
1UF000	HHS Educational and General	71C610	Insurance-Liability	0.00	0.00	0.00
1UF000	HHS Educational and General	71C615	Insurance-Vehicle	0.00	0.00	368.24
1UF000	HHS Educational and General	722210	Participant Sup-Other	0.00	0.00	0.00
1UF000	HHS Educational and General	740000	Cap Equipment	0.00	0.00	203,188.00
1UF000	HHS Educational and General	740045	Cap Equipment-Audio/Visual	0.00	0.00	8,550.00
1UF000	HHS Educational and General	760000	Internal Allocations	0.00	0.00	(392,059.80)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UF000	HHS Educational and General	760029	Int Alloc-Computer Store	0.00	0.00	0.00
1UF000	HHS Educational and General	760086	Theater Usage	0.00	0.00	0.00
1UF000	HHS Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	1,849,586.00
1UF000	HHS Educational and General	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	6,278,276.00
1UF000	HHS Educational and General	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	1,447,636.43
1UF000	HHS Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	332,453.85
1UF000	HHS Educational and General	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	55,748.47
1UF000	HHS Educational and General	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	676,066.47
1UF000	HHS Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	517,883.32
1UF000	HHS Educational and General	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UF000	HHS Educational and General	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O103	Int All-Travel-Foreign (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O110	Int All-Supplies-General (Chg)	15,066.65	0.00	0.00
1UF000	HHS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	20.00	0.00	0.00
1UF000	HHS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O16B	Int All-Other Rental & Lease (Chg)	783.95	0.00	0.00
1UF000	HHS Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	10,185.00	0.00	0.00
1UF000	HHS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710000	In-State Travel	0.00	0.00	185.51
1UF001	HHS E&G - MPH Program	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710100	Out-of-State Travel	0.00	0.00	546.16
1UF001	HHS E&G - MPH Program	710300	Conference Registration Fees	0.00	300.00	390.00
1UF001	HHS E&G - MPH Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	711000	Purchasing Cards	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	711100	Supplies-General	0.00	0.00	42.48
1UF001	HHS E&G - MPH Program	711180	Supplies Special Events	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	711184	Supplies - Promotion - Cultivation	0.00	0.00	350.00
1UF001	HHS E&G - MPH Program	713015	Printing & Copying-Departmental	0.00	0.00	6.00
1UF001	HHS E&G - MPH Program	713020	Printing & Copying-Course Related	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	714000	Postage-General	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	714020	Postage-Labeling	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	717200	Other Professional Services-General	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	717228	Oth Prof Ser-Accreditation	0.00	0.00	6,775.00
1UF001	HHS E&G - MPH Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	481.96
1UF001	HHS E&G - MPH Program	719005	Business Meals-Group or Class Meals	0.00	0.00	130.00
1UF001	HHS E&G - MPH Program	719100	Membership Dues & Fees	0.00	0.00	875.00
1UF002	HHS - E&G MSW at UNH-M	710000	In-State Travel	0.00	0.00	24.00
1UF002	HHS - E&G MSW at UNH-M	710025	In-State Travel-Course Related	0.00	0.00	2,535.15
1UF002	HHS - E&G MSW at UNH-M	711180	Supplies Special Events	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	713015	Printing & Copying-Departmental	0.00	0.00	138.06
1UF002	HHS - E&G MSW at UNH-M	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	719005	Business Meals-Group or Class Meals	0.00	0.00	198.73
1UFPPD	HHS General Prepaids	710000	In-State Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UFSSW	Social Work Study Away	710000	In-State Travel	0.00	0.00	0.00
1UFSSW	Social Work Study Away	710200	Foreign Travel	717.23	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UFSSW	Social Work Study Away	710220	Foreign Travel-Course Related	19,337.88	0.00	0.00
1UFSSW	Social Work Study Away	711000	Purchasing Cards	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	710000	In-State Travel	0.00	135.87	6,952.48
1UG001	Central Admin VPFA Ed & General	710100	Out-of-State Travel	0.00	61.24	25,478.71
1UG001	Central Admin VPFA Ed & General	710200	Foreign Travel	0.00	0.00	750.00
1UG001	Central Admin VPFA Ed & General	710215	Foreign Travel-Prof Dev	0.00	0.00	575.00
1UG001	Central Admin VPFA Ed & General	710300	Conference Registration Fees	0.00	2,845.00	16,439.00
1UG001	Central Admin VPFA Ed & General	710305	Registration Fees-Other	0.00	0.00	45.00
1UG001	Central Admin VPFA Ed & General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	710Z00	Travel-Other	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711000	Purchasing Cards	14.95	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711100	Supplies-General	283.84	667.63	18,308.93
1UG001	Central Admin VPFA Ed & General	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	79.90
1UG001	Central Admin VPFA Ed & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	4,021.17
1UG001	Central Admin VPFA Ed & General	711132	Supplies-Software Incl Site License	0.00	0.00	422.32
1UG001	Central Admin VPFA Ed & General	711134	Supplies-Employee Awards	0.00	1,540.00	15,895.52
1UG001	Central Admin VPFA Ed & General	711154	Supplies-Computer Peripherals	0.00	29.99	59.99
1UG001	Central Admin VPFA Ed & General	711160	Supplies-Books	0.00	0.00	190.15
1UG001	Central Admin VPFA Ed & General	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711169	Supplies - Apparel	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711172	Program Supplies	0.00	0.00	4,995.59
1UG001	Central Admin VPFA Ed & General	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,404.87
1UG001	Central Admin VPFA Ed & General	713000	Printing & Copying-General	0.00	0.00	5,177.46
1UG001	Central Admin VPFA Ed & General	714000	Postage-General	0.00	0.00	9,433.59
1UG001	Central Admin VPFA Ed & General	714005	Postage-Campus Mail Services	0.00	0.00	7.50
1UG001	Central Admin VPFA Ed & General	714010	Postage-Off Campus Mail Services	0.00	0.00	37.59
1UG001	Central Admin VPFA Ed & General	714020	Postage-Labeling	0.00	0.00	136.61
1UG001	Central Admin VPFA Ed & General	715005	Non-Cap Equip-Computer Hardware	0.00	633.85	6,630.47
1UG001	Central Admin VPFA Ed & General	715010	Non-Cap Equip-Furniture & Fixtures	10,786.20	0.00	1,117.59
1UG001	Central Admin VPFA Ed & General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	715035	Non-Cap Equip-Computer Software	0.00	0.00	245.00
1UG001	Central Admin VPFA Ed & General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	716100	Rentals & Leases-General	0.00	240.32	284.00
1UG001	Central Admin VPFA Ed & General	716110	Rentals-Copier	0.00	1,381.78	12,708.90
1UG001	Central Admin VPFA Ed & General	716120	Rentals-Property or Room	0.00	0.00	6,195.08
1UG001	Central Admin VPFA Ed & General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	717100	Financial Services-General	0.00	0.00	(228.60)
1UG001	Central Admin VPFA Ed & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	398.00
1UG001	Central Admin VPFA Ed & General	717125	Finl Services-Collection Costs	30.00	30.00	120.00
1UG001	Central Admin VPFA Ed & General	717140	Finl Services-Student Loan Proc Fee	0.00	0.00	30.00
1UG001	Central Admin VPFA Ed & General	717200	Other Professional Services-General	0.00	5,427.58	16,129.18
1UG001	Central Admin VPFA Ed & General	717203	Oth Prof Ser-Background Checks	0.00	0.00	278,722.56
1UG001	Central Admin VPFA Ed & General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	198.00
1UG001	Central Admin VPFA Ed & General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	718000	Telecom-General	0.00	36.82	1,059.80
1UG001	Central Admin VPFA Ed & General	718002	Telecom-Fixed (Basic Phone Service)	0.00	4,545.92	54,375.67
1UG001	Central Admin VPFA Ed & General	718006	Telecom-Cellular Phones	0.00	0.00	1,992.26
1UG001	Central Admin VPFA Ed & General	718014	Telecom-Telephone Equipment	0.00	200.00	865.00
1UG001	Central Admin VPFA Ed & General	718016	Telecom-Usage (Tolls)	0.00	166.33	2,017.17
1UG001	Central Admin VPFA Ed & General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,502.00
1UG001	Central Admin VPFA Ed & General	719005	Business Meals-Group or Class Meals	0.00	479.94	21,819.51
1UG001	Central Admin VPFA Ed & General	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	719100	Membership Dues & Fees	36,492.00	9,471.00	45,080.00
1UG001	Central Admin VPFA Ed & General	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	719210	Employee Recruiting-Advertising	0.00	0.00	9,700.25
1UG001	Central Admin VPFA Ed & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	760000	Internal Allocations	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	760007	Int Alloc-Facilities Service Charge	0.00	0.00	1,507.50
1UG001	Central Admin VPFA Ed & General	760029	Int Alloc-Computer Store	0.00	0.00	4,589.00
1UG001	Central Admin VPFA Ed & General	760030	Int Alloc-Telecom Phone Service	0.00	0.00	(70.80)
1UG001	Central Admin VPFA Ed & General	760041	Int Alloc-Computer Store Sales	0.00	0.00	7,576.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UG001	Central Admin VPFA Ed & General	760080	Facility Usage Offset	0.00	0.00	104.00
1UG001	Central Admin VPFA Ed & General	7600PS	Internal Alloc-Print Services	0.00	0.00	584.38
1UG001	Central Admin VPFA Ed & General	760105	RCM-Facilities Assessment	0.00	0.00	331,349.00
1UG001	Central Admin VPFA Ed & General	760170	RCM-Central Admin Allocation	0.00	0.00	(8,498,816.00)
1UG001	Central Admin VPFA Ed & General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	212,603.71
1UG001	Central Admin VPFA Ed & General	760407	Int Alloc - Parking - Day Permits	0.00	0.00	5,365.00
1UG001	Central Admin VPFA Ed & General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O130	Internal Alloc-Print & Copy (Chg)	905.98	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
1UG002	Office of the President	71	Support	0.00	0.00	0.00
1UG002	Office of the President	710000	In-State Travel	0.00	0.00	915.63
1UG002	Office of the President	710100	Out-of-State Travel	0.00	8,240.26	40,422.56
1UG002	Office of the President	710200	Foreign Travel	0.00	538.96	8,998.27
1UG002	Office of the President	710300	Conference Registration Fees	0.00	0.00	900.00
1UG002	Office of the President	710305	Registration Fees-Other	0.00	0.00	0.00
1UG002	Office of the President	710310	Workshop Registration Fees	0.00	0.00	99.00
1UG002	Office of the President	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UG002	Office of the President	710Z00	Travel-Other	0.00	0.00	0.00
1UG002	Office of the President	710Z05	Airline flight/seating change fees	0.00	0.00	50.00
1UG002	Office of the President	710Z10	Airline internet access fees	0.00	0.00	170.76
1UG002	Office of the President	711100	Supplies-General	233.82	0.00	6,347.93
1UG002	Office of the President	711104	Supplies-From Bookstore	0.00	0.00	0.00
1UG002	Office of the President	711108	Supplies-Subscription,Newspaper,Mag	24.74	24.98	1,663.11
1UG002	Office of the President	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UG002	Office of the President	711134	Supplies-Employee Awards	0.00	0.00	0.00
1UG002	Office of the President	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UG002	Office of the President	711160	Supplies-Books	0.00	0.00	0.00
1UG002	Office of the President	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	3,742.00
1UG002	Office of the President	711172	Program Supplies	0.00	0.00	1,923.45
1UG002	Office of the President	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,537.83
1UG002	Office of the President	713000	Printing & Copying-General	0.00	0.00	2,726.15
1UG002	Office of the President	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UG002	Office of the President	714000	Postage-General	0.00	0.00	1,308.32
1UG002	Office of the President	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UG002	Office of the President	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UG002	Office of the President	714020	Postage-Labeling	0.00	0.00	0.00
1UG002	Office of the President	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UG002	Office of the President	715005	Non-Cap Equip-Computer Hardware	0.00	479.00	588.95
1UG002	Office of the President	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UG002	Office of the President	716000	Maintenance & Repairs-General	0.00	0.00	1,449.50
1UG002	Office of the President	716021	Maint & Repairs-Equipment	0.00	0.00	2,957.95
1UG002	Office of the President	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UG002	Office of the President	716100	Rentals & Leases-General	0.00	0.00	0.00
1UG002	Office of the President	716110	Rentals-Copier	0.00	0.00	1,255.96
1UG002	Office of the President	716120	Rentals-Property or Room	0.00	0.00	1,200.00
1UG002	Office of the President	717100	Financial Services-General	0.00	0.00	0.00
1UG002	Office of the President	717200	Other Professional Services-General	0.00	0.00	575.00
1UG002	Office of the President	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UG002	Office of the President	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1UG002	Office of the President	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UG002	Office of the President	717254	Oth Prof Ser-Information Tech	0.00	0.00	5,722.56
1UG002	Office of the President	717300	Business Trvl Svc Fees-CA BSC	0.00	0.00	52.00
1UG002	Office of the President	718000	Telecom-General	78.23	0.00	661.36

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UG002	Office of the President	718002	Telecom-Fixed (Basic Phone Service)	0.00	807.12	9,311.88
1UG002	Office of the President	718006	Telecom-Cellular Phones	77.69	141.90	2,946.66
1UG002	Office of the President	718008	Telecom-Internet Services	40.01	73.21	1,375.31
1UG002	Office of the President	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UG002	Office of the President	718014	Telecom-Telephone Equipment	0.00	0.00	50.00
1UG002	Office of the President	718016	Telecom-Usage (Tolls)	0.00	23.55	181.91
1UG002	Office of the President	719000	Business Meals-Meetings-Non Travel	21.92	100.81	570.91
1UG002	Office of the President	719005	Business Meals-Group or Class Meals	0.00	56.85	8,425.34
1UG002	Office of the President	719100	Membership Dues & Fees	34,000.00	43,336.00	89,058.91
1UG002	Office of the President	719105	Membership-Institutional	13,441.00	0.00	3,975.00
1UG002	Office of the President	719200	Employee Recruiting-General	0.00	0.00	0.00
1UG002	Office of the President	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UG002	Office of the President	71C110	Advertsing-Print	0.00	0.00	0.00
1UG002	Office of the President	71C600	Insurance	0.00	0.00	0.00
1UG002	Office of the President	71C615	Insurance-Vehicle	0.00	0.00	613.20
1UG002	Office of the President	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UG002	Office of the President	760	F&A, Internal Allocations	0.00	0.00	0.00
1UG002	Office of the President	760000	Internal Allocations	0.00	0.00	0.00
1UG002	Office of the President	760041	Int Alloc-Computer Store Sales	0.00	0.00	1,919.45
1UG002	Office of the President	760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	635.77
1UG002	Office of the President	7600CA	Internal Revenue - Catering	0.00	0.00	4,960.60
1UG002	Office of the President	7600PS	Internal Alloc-Print Services	0.00	0.00	500.33
1UG002	Office of the President	760105	RCM-Facilities Assessment	0.00	0.00	244,429.00
1UG002	Office of the President	760170	RCM-Central Admin Allocation	0.00	0.00	(1,695,853.00)
1UG002	Office of the President	760180	RCM S&W- Strategic Initiatives	0.00	0.00	39,895.30
1UG002	Office of the President	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UG002	Office of the President	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	70.50
1UG002	Office of the President	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UG002	Office of the President	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O151	Int All-NonCapEquip-HW&Periph (Chg)	19.00	0.00	0.00
1UG002	Office of the President	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	710000	In-State Travel	0.00	0.00	3,147.12
1UG003	Community Equity and Diversity	710100	Out-of-State Travel	0.00	1,274.70	8,428.07
1UG003	Community Equity and Diversity	710300	Conference Registration Fees	1,136.00	889.00	8,489.50
1UG003	Community Equity and Diversity	710305	Registration Fees-Other	0.00	0.00	95.00
1UG003	Community Equity and Diversity	710310	Workshop Registration Fees	310.00	0.00	864.00
1UG003	Community Equity and Diversity	710400	Student or Non-Emp Travel	0.00	0.00	2,466.04
1UG003	Community Equity and Diversity	710Z00	Travel-Other	0.00	0.00	70.00
1UG003	Community Equity and Diversity	711100	Supplies-General	77.67	(144.33)	6,569.97
1UG003	Community Equity and Diversity	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,570.66
1UG003	Community Equity and Diversity	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711154	Supplies-Computer Peripherals	0.00	0.00	3,402.95
1UG003	Community Equity and Diversity	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	4,080.95
1UG003	Community Equity and Diversity	711172	Program Supplies	34.55	0.00	6,835.32
1UG003	Community Equity and Diversity	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,130.00
1UG003	Community Equity and Diversity	713000	Printing & Copying-General	0.00	0.00	5,610.77
1UG003	Community Equity and Diversity	714000	Postage-General	0.00	0.00	901.63
1UG003	Community Equity and Diversity	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UG003	Community Equity and Diversity	714020	Postage-Labeling	0.00	0.00	830.75
1UG003	Community Equity and Diversity	715000	Non-Cap Equip-General	0.00	0.00	495.00
1UG003	Community Equity and Diversity	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	8,486.44
1UG003	Community Equity and Diversity	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UG003	Community Equity and Diversity	716021	Maint & Repairs-Equipment	0.00	0.00	511.47
1UG003	Community Equity and Diversity	716100	Rentals & Leases-General	4.50	0.00	217.00
1UG003	Community Equity and Diversity	716110	Rentals-Copier	0.00	0.00	6,735.53
1UG003	Community Equity and Diversity	716120	Rentals-Property or Room	0.00	0.00	2,532.16
1UG003	Community Equity and Diversity	716125	Rentals-Vehicles incl Marine	0.00	0.00	112.80
1UG003	Community Equity and Diversity	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	24.60

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UG003	Community Equity and Diversity	717200	Other Professional Services-General	0.00	0.00	7,563.95
1UG003	Community Equity and Diversity	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	1,774.94
1UG003	Community Equity and Diversity	717203	Oth Prof Ser-Background Checks	0.00	0.00	45.22
1UG003	Community Equity and Diversity	717210	Oth Prof Ser-Honoraria	0.00	0.00	400.00
1UG003	Community Equity and Diversity	717224	Oth Prof Ser-Guest Artists	5,650.00	0.00	250.00
1UG003	Community Equity and Diversity	717254	Oth Prof Ser-Information Tech	0.00	0.00	10,975.40
1UG003	Community Equity and Diversity	718000	Telecom-General	0.00	0.00	49.84
1UG003	Community Equity and Diversity	718002	Telecom-Fixed (Basic Phone Service)	0.00	965.31	12,441.51
1UG003	Community Equity and Diversity	718014	Telecom-Telephone Equipment	0.00	0.00	90.00
1UG003	Community Equity and Diversity	718016	Telecom-Usage (Tolls)	0.00	60.46	623.62
1UG003	Community Equity and Diversity	719000	Business Meals-Meetings-Non Travel	106.55	68.59	19,134.69
1UG003	Community Equity and Diversity	719005	Business Meals-Group or Class Meals	0.00	0.00	6,395.96
1UG003	Community Equity and Diversity	719100	Membership Dues & Fees	145.00	100.00	3,045.00
1UG003	Community Equity and Diversity	719105	Membership-Institutional	0.00	0.00	772.00
1UG003	Community Equity and Diversity	719200	Employee Recruiting-General	0.00	0.00	0.00
1UG003	Community Equity and Diversity	71C000	Awards to Non-Employee-Students	0.00	0.00	105.95
1UG003	Community Equity and Diversity	71C100	Advertising (Non-Employment)	0.00	0.00	330.33
1UG003	Community Equity and Diversity	71C600	Insurance	0.00	30.00	210.60
1UG003	Community Equity and Diversity	71CZ00	Other Expenses-Deductions	14.58	0.00	12.00
1UG003	Community Equity and Diversity	760	F&A, Internal Allocations	0.00	0.00	0.00
1UG003	Community Equity and Diversity	760000	Internal Allocations	0.00	0.00	(975.00)
1UG003	Community Equity and Diversity	760064	Int Alloc-Web Services	0.00	0.00	4,000.00
1UG003	Community Equity and Diversity	760084	Student Union Events	0.00	0.00	339.00
1UG003	Community Equity and Diversity	7600CA	Internal Revenue - Catering	0.00	0.00	11,253.00
1UG003	Community Equity and Diversity	760105	RCM-Facilities Assessment	0.00	0.00	158,180.00
1UG003	Community Equity and Diversity	760170	RCM-Central Admin Allocation	0.00	0.00	(1,704,129.00)
1UG003	Community Equity and Diversity	760180	RCM S&W- Strategic Initiatives	0.00	0.00	42,030.54
1UG003	Community Equity and Diversity	760406	Int Alloc-Transit-Defense Drvng	0.00	0.00	60.00
1UG003	Community Equity and Diversity	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76I000	Internal Allocations - Recoveries	(5,000.00)	0.00	0.00
1UG003	Community Equity and Diversity	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O130	Internal Alloc-Print & Copy (Chg)	531.31	0.00	0.00
1UG003	Community Equity and Diversity	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	719105	Membership-Institutional	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1UK000	CIS Educational and General	710000	In-State Travel	103.26	81.00	1,292.38
1UK000	CIS Educational and General	710100	Out-of-State Travel	3,976.17	1,819.97	18,815.24
1UK000	CIS Educational and General	710300	Conference Registration Fees	2,511.00	585.10	11,895.76
1UK000	CIS Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1UK000	CIS Educational and General	711100	Supplies-General	260.80	1,520.21	10,133.52
1UK000	CIS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UK000	CIS Educational and General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UK000	CIS Educational and General	711132	Supplies-Software Incl Site License	400.00	1,419.71	11,773.12
1UK000	CIS Educational and General	711166	Supplies-Copier	0.00	0.00	0.00
1UK000	CIS Educational and General	711178	Supplies- Training	0.00	0.00	0.00
1UK000	CIS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	948.60
1UK000	CIS Educational and General	713000	Printing & Copying-General	0.00	0.00	77.33
1UK000	CIS Educational and General	714000	Postage-General	0.00	0.00	722.89
1UK000	CIS Educational and General	714030	Postage-Express Mail	0.00	0.00	75.18
1UK000	CIS Educational and General	715000	Non-Cap Equip-General	0.00	2,668.00	5,542.15
1UK000	CIS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	30,265.40
1UK000	CIS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,849.58

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UK000	CIS Educational and General	715015	Non-Cap Equip-Printer	0.00	0.00	269.99
1UK000	CIS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	343.98
1UK000	CIS Educational and General	716000	Maintenance & Repairs-General	0.00	271.00	1,644.88
1UK000	CIS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	2,146.14
1UK000	CIS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	39.35	304.45
1UK000	CIS Educational and General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	(116.10)
1UK000	CIS Educational and General	716060	Maint & Repairs-Computer Software	0.00	65,588.53	124,206.49
1UK000	CIS Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UK000	CIS Educational and General	716100	Rentals & Leases-General	0.00	0.00	2,050.00
1UK000	CIS Educational and General	716120	Rentals-Property or Room	3,526.49	6,847.54	42,524.99
1UK000	CIS Educational and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,226.79
1UK000	CIS Educational and General	717200	Other Professional Services-General	11,687.50	30.00	74,144.40
1UK000	CIS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1UK000	CIS Educational and General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UK000	CIS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UK000	CIS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	21.16	3,444.74	41,870.48
1UK000	CIS Educational and General	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UK000	CIS Educational and General	718014	Telecom-Telephone Equipment	0.00	0.00	150.00
1UK000	CIS Educational and General	718016	Telecom-Usage (Tolls)	0.00	150.68	734.04
1UK000	CIS Educational and General	718030	Telecom-Voice RE Wireless	37.75	37.35	449.80
1UK000	CIS Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	367.83	3,883.67
1UK000	CIS Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UK000	CIS Educational and General	719100	Membership Dues & Fees	0.00	425.00	191.99
1UK000	CIS Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	74.00
1UK000	CIS Educational and General	71B000	Items Resale	3,150.38	1,957.23	31,688.81
1UK000	CIS Educational and General	71B036	Items Resale-Computer Accessories	9.00	0.00	10,837.21
1UK000	CIS Educational and General	71C615	Insurance-Vehicle	0.00	0.00	613.20
1UK000	CIS Educational and General	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1UK000	CIS Educational and General	760000	Internal Allocations	0.00	0.00	0.00
1UK000	CIS Educational and General	760041	Int Alloc-Computer Store Sales	0.00	(1,177.06)	(15,773.32)
1UK000	CIS Educational and General	760058	Int Alloc-CSC Install Memory	0.00	0.00	(13,508.82)
1UK000	CIS Educational and General	760063	Int Alloc-Fac Mgt SLA	0.00	(66,404.94)	(513,349.46)
1UK000	CIS Educational and General	760065	Int Alloc-Misc SLA	0.00	(49,513.00)	(136,666.33)
1UK000	CIS Educational and General	760067	Int Alloc-Server Storage	0.00	0.00	(3,100.00)
1UK000	CIS Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	263,627.00
1UK000	CIS Educational and General	760106	RCM- Occupancy Assessment	0.00	0.00	101,925.00
1UK000	CIS Educational and General	760170	RCM-Central Admin Allocation	0.00	0.00	(3,443,392.00)
1UK000	CIS Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	105,723.72
1UK000	CIS Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UK000	CIS Educational and General	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1UK000	CIS Educational and General	76I000	Internal Allocations - Recoveries	(336.00)	0.00	0.00
1UK000	CIS Educational and General	76O110	Int All-Supplies-General (Chg)	207.60	0.00	0.00
1UK000	CIS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1UK000	CIS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	710100	Out-of-State Travel	982.50	0.00	0.00
1UKPPD	CIS General Prepaids	710300	Conference Registration Fees	5,700.00	0.00	0.00
1UKPPD	CIS General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716060	Maint & Repairs-Computer Software	75,540.01	0.00	0.00
1UKPPD	CIS General Prepaids	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716120	Rentals-Property or Room	7,052.97	0.00	0.00
1UKPPD	CIS General Prepaids	719100	Membership Dues & Fees	27,121.20	0.00	0.00
1UKPPD	CIS General Prepaids	71B000	Items Resale	16,051.88	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UL000	Library Educational and General	71	Support	0.00	0.00	0.00
1UL000	Library Educational and General	710	Travel	0.00	0.00	0.00
1UL000	Library Educational and General	710000	In-State Travel	0.00	0.00	1,329.71
1UL000	Library Educational and General	710100	Out-of-State Travel	274.88	135.16	40,079.26
1UL000	Library Educational and General	710130	Out-of-State Travel-Searches	0.00	215.82	417.09
1UL000	Library Educational and General	710200	Foreign Travel	0.00	0.00	2,232.56
1UL000	Library Educational and General	710300	Conference Registration Fees	0.00	0.00	9,598.36
1UL000	Library Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	562.44
1UL000	Library Educational and General	711	Supplies	0.00	0.00	0.00
1UL000	Library Educational and General	711100	Supplies-General	2,424.16	1,010.38	51,777.54
1UL000	Library Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	33.34
1UL000	Library Educational and General	711132	Supplies-Software Incl Site License	0.00	1,500.00	139,510.05
1UL000	Library Educational and General	711154	Supplies-Computer Peripherals	1.15	2,870.35	85,416.28
1UL000	Library Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UL000	Library Educational and General	713000	Printing & Copying-General	0.00	657.00	4,640.69
1UL000	Library Educational and General	713015	Printing & Copying-Departmental	0.00	1,051.36	5,469.72
1UL000	Library Educational and General	714	Postage	0.00	0.00	0.00
1UL000	Library Educational and General	714000	Postage-General	0.00	48.41	1,026.72
1UL000	Library Educational and General	714005	Postage-Campus Mail Services	0.00	0.00	33,910.89
1UL000	Library Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	44,687.67
1UL000	Library Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UL000	Library Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	8,869.00
1UL000	Library Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	265.00	17,236.76
1UL000	Library Educational and General	715015	Non-Cap Equip-Printer	0.00	0.00	85.00
1UL000	Library Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UL000	Library Educational and General	715035	Non-Cap Equip-Computer Software	115.00	0.00	6,613.09
1UL000	Library Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UL000	Library Educational and General	716000	Maintenance & Repairs-General	0.00	0.00	2,601.70
1UL000	Library Educational and General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1UL000	Library Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	220.00
1UL000	Library Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	13,230.31
1UL000	Library Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,359.55
1UL000	Library Educational and General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UL000	Library Educational and General	716060	Maint & Repairs-Computer Software	0.00	5,330.00	13,501.27
1UL000	Library Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	740.00	8,842.50
1UL000	Library Educational and General	716100	Rentals & Leases-General	0.00	0.00	1,476.57
1UL000	Library Educational and General	716120	Rentals-Property or Room	0.00	0.00	500.00
1UL000	Library Educational and General	717	Professional Services	0.00	0.00	0.00
1UL000	Library Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UL000	Library Educational and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UL000	Library Educational and General	717200	Other Professional Services-General	0.00	0.00	70,377.88
1UL000	Library Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UL000	Library Educational and General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	4,245.61
1UL000	Library Educational and General	717246	Oth Prof Ser-Officials	0.00	0.00	246.18
1UL000	Library Educational and General	717254	Oth Prof Ser-Information Tech	0.00	0.00	87,760.46
1UL000	Library Educational and General	717299	Other Prof Serv - Elect Clipping	0.00	0.00	627.12
1UL000	Library Educational and General	718000	Telecom-General	0.00	0.00	27.59
1UL000	Library Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	6,975.56	84,184.02
1UL000	Library Educational and General	718014	Telecom-Telephone Equipment	0.00	240.00	1,600.00
1UL000	Library Educational and General	718016	Telecom-Usage (Tolls)	0.00	57.78	693.75
1UL000	Library Educational and General	719	Staff Support	0.00	0.00	0.00
1UL000	Library Educational and General	719000	Business Meals-Meetings-Non Travel	1,362.13	1,127.50	7,019.95
1UL000	Library Educational and General	719005	Business Meals-Group or Class Meals	0.00	240.38	2,897.60
1UL000	Library Educational and General	719015	Business Meals-Recruiting Meals	0.00	325.46	325.46
1UL000	Library Educational and General	719100	Membership Dues & Fees	6,430.00	22,000.00	39,663.18
1UL000	Library Educational and General	719125	Licenses/Professional Fees	0.00	591.00	1,779.00
1UL000	Library Educational and General	719200	Employee Recruiting-General	0.00	0.00	1,657.00
1UL000	Library Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	99.00
1UL000	Library Educational and General	71C	Other Support	0.00	0.00	0.00
1UL000	Library Educational and General	71C615	Insurance-Vehicle	0.00	0.00	5,745.12
1UL000	Library Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UL000	Library Educational and General	740000	Cap Equipment	0.00	0.00	14,999.00
1UL000	Library Educational and General	740025	Cap Equipment-Client Server	0.00	0.00	0.00
1UL000	Library Educational and General	760000	Internal Allocations	0.00	0.00	(16,951.58)
1UL000	Library Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	5,177,061.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UL000	Library Educational and General	760106	RCM- Occupancy Assessment	0.00	0.00	247,349.00
1UL000	Library Educational and General	760170	RCM-Central Admin Allocation	0.00	0.00	(18,931,120.00)
1UL000	Library Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	165,716.16
1UL000	Library Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UL000	Library Educational and General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UL000	Library Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	63.00	0.00	0.00
1UL000	Library Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UL000	Library Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UL000	Library Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	75.00
1UL000	Library Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UL000	Library Educational and General	77	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	770	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	770015	Library Acqs-Deposits	0.00	0.00	0.00
1UL000	Library Educational and General	770020	Library Acqs-Approval Books	0.00	0.00	0.00
1UL000	Library Educational and General	770030	Library Acqs-Subscriptions	0.00	0.00	8,514.92
1UL000	Library Educational and General	770040	Library Acqs-Standing Orders	518.47	4,208.91	121,558.26
1UL000	Library Educational and General	770045	Library Acqs-Monograph Stand.Ord.	233.00	1,657.68	72,900.80
1UL000	Library Educational and General	770051	Electronic Archives	0.00	0.00	9,225.00
1UL000	Library Educational and General	770055	Library Acqs-Document Delivery	0.00	0.00	0.00
1UL000	Library Educational and General	770065	Library Acqs-Bindery	0.00	0.00	9,238.97
1UL000	Library Educational and General	770075	Library Acqs-Books	655.00	61,308.12	342,644.12
1UL000	Library Educational and General	770080	Library Acqs-Media	0.00	0.00	17,098.18
1UL000	Library Educational and General	770081	Library Acqs-Maps	0.00	0.00	85.17
1UL000	Library Educational and General	770088	Library Acqs-Renewals	0.00	8,535.13	183,543.34
1UL000	Library Educational and General	770089	Electronic Periodicals	0.00	48,104.02	4,075,816.78
1UL000	Library Educational and General	770090	Library Acqs-Interlibrary Loan	308.00	665.00	5,596.91
1UL000	Library Educational and General	770092	Library Acqs-CD ROM	76,204.15	478,747.21	1,527,241.20
1UL000	Library Educational and General	770093	Open Access Resources-Acqs	0.00	0.00	3,120.00
1UL000	Library Educational and General	770094	Library Acqs-Replacements	0.00	0.00	0.00
1UL000	Library Educational and General	770095	Open Content Alliance Scanning	0.00	0.00	0.00
1UL000	Library Educational and General	770099	Copyright Clearance-Acqs	0.00	0.00	1,006.25
1UP000	UNH Police	71	Support	0.00	0.00	0.00
1UP000	UNH Police	710	Travel	0.00	0.00	0.00
1UP000	UNH Police	710000	In-State Travel	0.00	0.00	163.26
1UP000	UNH Police	710100	Out-of-State Travel	667.95	435.88	11,310.14
1UP000	UNH Police	710300	Conference Registration Fees	915.00	0.00	6,763.00
1UP000	UNH Police	710310	Workshop Registration Fees	0.00	0.00	0.00
1UP000	UNH Police	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1UP000	UNH Police	711100	Supplies-General	0.00	673.28	5,878.53
1UP000	UNH Police	711106	Supplies-Uniforms	0.00	1,187.97	30,833.48
1UP000	UNH Police	711108	Supplies-Subscription,Newspaper,Mag	0.00	21,632.74	27,502.74
1UP000	UNH Police	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UP000	UNH Police	711149	Supplies - Vehicle Accessories	0.00	0.00	5,041.34
1UP000	UNH Police	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UP000	UNH Police	711172	Program Supplies	0.00	7,572.29	33,462.79
1UP000	UNH Police	711176	Supplies-Medical	0.00	0.00	0.00
1UP000	UNH Police	713000	Printing & Copying-General	0.00	0.00	176.50
1UP000	UNH Police	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UP000	UNH Police	714000	Postage-General	0.00	0.00	507.84
1UP000	UNH Police	714005	Postage-Campus Mail Services	0.00	43.20	43.20
1UP000	UNH Police	714010	Postage-Off Campus Mail Services	0.00	22.05	149.43
1UP000	UNH Police	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UP000	UNH Police	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	295.75
1UP000	UNH Police	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1UP000	UNH Police	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UP000	UNH Police	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	578.73	49,416.97
1UP000	UNH Police	716100	Rentals & Leases-General	0.00	0.00	849.30
1UP000	UNH Police	716110	Rentals-Copier	0.00	0.00	3,807.10
1UP000	UNH Police	716120	Rentals-Property or Room	0.00	0.00	972.00
1UP000	UNH Police	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UP000	UNH Police	717200	Other Professional Services-General	16,818.84	620.56	48,827.01
1UP000	UNH Police	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	252,442.69
1UP000	UNH Police	717228	Oth Prof Ser-Accreditation	9,540.60	0.00	5,220.00
1UP000	UNH Police	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1UP000	UNH Police	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UP000	UNH Police	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	5,000.00
1UP000	UNH Police	718000	Telecom-General	724.30	0.00	531.51
1UP000	UNH Police	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,100.97	25,202.26
1UP000	UNH Police	718006	Telecom-Cellular Phones	0.00	680.00	5,691.20
1UP000	UNH Police	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1UP000	UNH Police	718016	Telecom-Usage (Tolls)	0.00	39.99	651.98
1UP000	UNH Police	719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.11
1UP000	UNH Police	719005	Business Meals-Group or Class Meals	0.00	0.00	7,462.52
1UP000	UNH Police	719100	Membership Dues & Fees	0.00	100.00	2,630.00
1UP000	UNH Police	719105	Membership-Institutional	0.00	0.00	0.00
1UP000	UNH Police	719125	Licenses/Professional Fees	0.00	0.00	75.00
1UP000	UNH Police	719200	Employee Recruiting-General	0.00	0.00	0.00
1UP000	UNH Police	71C305	Bad Debt Write Off	0.00	0.00	225.00
1UP000	UNH Police	71C600	Insurance	0.00	0.00	4,620.00
1UP000	UNH Police	71C615	Insurance-Vehicle	0.00	0.00	12,796.96
1UP000	UNH Police	71C617	Insurance-Auto Fleet Claims	0.00	0.00	0.00
1UP000	UNH Police	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UP000	UNH Police	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UP000	UNH Police	740000	Cap Equipment	0.00	0.00	8,223.47
1UP000	UNH Police	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1UP000	UNH Police	760010	Int Alloc-Public Safety	0.00	0.00	(15,500.00)
1UP000	UNH Police	760065	Int Alloc-Misc SLA	0.00	0.00	46,516.00
1UP000	UNH Police	760080	Facility Usage Offset	0.00	0.00	240.00
1UP000	UNH Police	760082	Police Overtime Offset	0.00	(420.00)	(292,620.20)
1UP000	UNH Police	760105	RCM-Facilities Assessment	0.00	0.00	192,907.00
1UP000	UNH Police	760170	RCM-Central Admin Allocation	0.00	0.00	(3,577,287.00)
1UP000	UNH Police	760180	RCM S&W- Strategic Initiatives	0.00	0.00	75,809.84
1UP000	UNH Police	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UP000	UNH Police	76I000	Internal Allocations - Recoveries	0.00	0.00	(735.00)
1UP000	UNH Police	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	760144	Propane Usage	0.00	0.00	850.12
1UR000	VPRPS Educational and General	710	Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710000	In-State Travel	253.61	3.00	7,946.24
1UR000	VPRPS Educational and General	710005	In-State Travel-Recruiting	0.00	0.00	215.82
1UR000	VPRPS Educational and General	710100	Out-of-State Travel	3,276.61	3,094.39	86,239.90
1UR000	VPRPS Educational and General	710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710200	Foreign Travel	0.00	1,729.93	3,266.13
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	985.00	2,700.00	37,924.49
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	450.00	300.00	18,337.73
1UR000	VPRPS Educational and General	710310	Workshop Registration Fees	0.00	0.00	275.00
1UR000	VPRPS Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711	Supplies	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711100	Supplies-General	7,987.59	4,073.23	84,421.30
1UR000	VPRPS Educational and General	711102	Supplies-Central Stores	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711104	Supplies-From Bookstore	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	6,930.95
1UR000	VPRPS Educational and General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711124	Supplies-Instructional Supplies	0.00	0.00	590.94
1UR000	VPRPS Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711132	Supplies-Software Incl Site License	0.00	0.00	6,845.45
1UR000	VPRPS Educational and General	711138	Supplies-Parts	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711144	Supplies-Chemical-Non-Lab	0.00	0.00	140.00
1UR000	VPRPS Educational and General	711146	Supplies-Laboratory	51.48	0.00	187.07
1UR000	VPRPS Educational and General	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711152	Supplies-Awards & Displays	0.00	0.00	791.35
1UR000	VPRPS Educational and General	711160	Supplies-Books	0.00	0.00	330.90
1UR000	VPRPS Educational and General	711162	Supplies-Office Supplies	0.00	0.00	906.16
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	5,731.95

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UR000	VPRPS Educational and General	711166	Supplies-Copier	0.00	0.00	59.92
1UR000	VPRPS Educational and General	711172	Program Supplies	0.00	168.78	3,428.54
1UR000	VPRPS Educational and General	711187	Radiology Supplies & Film	0.00	0.00	1,661.66
1UR000	VPRPS Educational and General	711200	Research Supplies	0.00	0.00	2,861.83
1UR000	VPRPS Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	0.00	0.00	12,696.62
1UR000	VPRPS Educational and General	713005	Printing & Copying-Campus	0.00	0.00	18.70
1UR000	VPRPS Educational and General	713015	Printing & Copying-Departmental	0.00	0.00	1,450.42
1UR000	VPRPS Educational and General	714000	Postage-General	0.00	0.00	1,901.64
1UR000	VPRPS Educational and General	714010	Postage-Off Campus Mail Services	580.35	500.00	656.35
1UR000	VPRPS Educational and General	714030	Postage-Express Mail	0.00	0.00	13.72
1UR000	VPRPS Educational and General	715000	Non-Cap Equip-General	0.00	0.00	273.06
1UR000	VPRPS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UR000	VPRPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,725.44
1UR000	VPRPS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	2,891.89
1UR000	VPRPS Educational and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	960.00
1UR000	VPRPS Educational and General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UR000	VPRPS Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	999.00
1UR000	VPRPS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	0.00	9,879.02	33,667.48
1UR000	VPRPS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	2,496.74
1UR000	VPRPS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	4,816.64
1UR000	VPRPS Educational and General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716100	Rentals & Leases-General	16,533.49	598.78	147,683.04
1UR000	VPRPS Educational and General	716110	Rentals-Copier	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716120	Rentals-Property or Room	0.00	0.00	162.00
1UR000	VPRPS Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	276.00
1UR000	VPRPS Educational and General	717	Professional Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717000	Consulting-General	180.00	0.00	177,457.50
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	10,458.07	67,104.44	347,333.52
1UR000	VPRPS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	500.00	3,600.00
1UR000	VPRPS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,875.00	21,650.00	185,973.00
1UR000	VPRPS Educational and General	718000	Telecom-General	0.00	0.00	189.95
1UR000	VPRPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,317.53	46,051.26
1UR000	VPRPS Educational and General	718006	Telecom-Cellular Phones	214.40	245.51	2,867.84
1UR000	VPRPS Educational and General	718014	Telecom-Telephone Equipment	0.00	0.00	420.00
1UR000	VPRPS Educational and General	718016	Telecom-Usage (Tolls)	0.00	87.66	1,392.21
1UR000	VPRPS Educational and General	719	Staff Support	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	259.20	351.37	34,481.36
1UR000	VPRPS Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719010	Business Meals-Campus Wide Events	0.00	0.00	809.26
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	11,545.00	2,395.00	36,504.57
1UR000	VPRPS Educational and General	719105	Membership-Institutional	0.00	0.00	4,639.00
1UR000	VPRPS Educational and General	719110	Membership-Individual	0.00	0.00	132.00
1UR000	VPRPS Educational and General	719125	Licenses/Professional Fees	1,950.00	1,950.00	1,950.00
1UR000	VPRPS Educational and General	719200	Employee Recruiting-General	0.00	0.00	1,558.00
1UR000	VPRPS Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	461.00
1UR000	VPRPS Educational and General	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	200.00	12,981.84
1UR000	VPRPS Educational and General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71C400	Legal Expenses	0.00	(11,585.41)	320,193.16
1UR000	VPRPS Educational and General	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UR000	VPRPS Educational and General	740000	Cap Equipment	0.00	0.00	12,000.00
1UR000	VPRPS Educational and General	760	F&A, Internal Allocations	0.00	0.00	0.00
1UR000	VPRPS Educational and General	7600PS	Internal Alloc-Print Services	0.00	0.00	61.35
1UR000	VPRPS Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	702,824.00
1UR000	VPRPS Educational and General	760170	RCM-Central Admin Allocation	0.00	0.00	(9,425,669.00)
1UR000	VPRPS Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	221,348.15
1UR000	VPRPS Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	1,634.45	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UR000	VPRPS Educational and General	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	84.00	0.00	0.00
1UR000	VPRPS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	189.00	0.00	0.00
1UR000	VPRPS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	30.00	0.00	0.00
1UR000	VPRPS Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	710100	Out-of-State Travel	0.00	0.00	6,084.71
1UR001	VPRPS E&G - Centers	717200	Other Professional Services-General	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,031.25	0.00	49,131.25
1UR001	VPRPS E&G - Centers	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	238.00
1UR020	Consulting Center PAU	710000	In-State Travel	0.00	0.00	0.00
1UR020	Consulting Center PAU	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UR020	Consulting Center PAU	711101	Supplies - Admin & Office	0.00	0.00	0.00
1UR020	Consulting Center PAU	711132	Supplies-Software Incl Site License	0.00	0.00	3,214.87
1UR020	Consulting Center PAU	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UR020	Consulting Center PAU	714000	Postage-General	0.00	0.00	0.00
1UR020	Consulting Center PAU	760180	RCM S&W- Strategic Initiatives	0.00	0.00	4,836.80
1UR020	Consulting Center PAU	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UT000	Facilities Educational and General	710000	In-State Travel	0.00	0.00	754.79
1UT000	Facilities Educational and General	710100	Out-of-State Travel	0.00	0.00	7,173.36
1UT000	Facilities Educational and General	710300	Conference Registration Fees	2,985.00	0.00	8,641.50
1UT000	Facilities Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UT000	Facilities Educational and General	711100	Supplies-General	0.00	183.32	1,605.75
1UT000	Facilities Educational and General	711101	Supplies - Admin & Office	0.00	0.00	77.15
1UT000	Facilities Educational and General	711105	Safety Shoes	0.00	0.00	5,179.97
1UT000	Facilities Educational and General	711106	Supplies-Uniforms	0.00	0.00	5,172.25
1UT000	Facilities Educational and General	711124	Supplies-Instructional Supplies	0.00	0.00	3,008.26
1UT000	Facilities Educational and General	711130	Supplies-Maintenance Supplies	0.00	0.00	707.48
1UT000	Facilities Educational and General	711132	Supplies-Software Incl Site License	0.00	0.00	11,226.73
1UT000	Facilities Educational and General	711136	Supplies-Tools	0.00	284.93	61,028.17
1UT000	Facilities Educational and General	711154	Supplies-Computer Peripherals	0.00	0.00	1,153.20
1UT000	Facilities Educational and General	711160	Supplies-Books	0.00	0.00	0.00
1UT000	Facilities Educational and General	711162	Supplies-Office Supplies	414.21	300.50	21,855.75
1UT000	Facilities Educational and General	713000	Printing & Copying-General	0.00	0.00	1,337.83
1UT000	Facilities Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UT000	Facilities Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	1,049.00	23,773.10
1UT000	Facilities Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	10,229.00
1UT000	Facilities Educational and General	715035	Non-Cap Equip-Computer Software	0.00	0.00	833.95
1UT000	Facilities Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UT000	Facilities Educational and General	716000	Maintenance & Repairs-General	1,235.98	1,686.80	133,093.17
1UT000	Facilities Educational and General	716001	Maint&Repair-Fertilizer, Herb&Pest	975.00	0.00	0.00
1UT000	Facilities Educational and General	716007	Maint & Repair - Plants & Shrubs	450.00	817.38	23,883.46
1UT000	Facilities Educational and General	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	6,587.50
1UT000	Facilities Educational and General	716010	Direct Expenses	22,336.96	8,294.96	1,045,550.61
1UT000	Facilities Educational and General	716018	Maint Agreem- Baseline & Supp	32,815.42	37,869.17	1,211,078.33
1UT000	Facilities Educational and General	71601A	Norris - Incremental	0.00	0.00	119,611.50
1UT000	Facilities Educational and General	71601B	Stanley - Incremental	2,854.50	0.00	40,290.02
1UT000	Facilities Educational and General	71601C	Tri State Fire - Incremental	0.00	0.00	34,538.46
1UT000	Facilities Educational and General	71601D	Tri State Hood - Incremental	0.00	0.00	9,152.88
1UT000	Facilities Educational and General	71601E	Simplex Grinell - Incremental	0.00	0.00	76,275.81
1UT000	Facilities Educational and General	71601I	Haydee Pest - Incremental	0.00	0.00	0.00
1UT000	Facilities Educational and General	71601J	Armstrong Heating - Incremental	0.00	0.00	1,800.92
1UT000	Facilities Educational and General	71601N	Southworth Milton - Incremental	0.00	0.00	0.00
1UT000	Facilities Educational and General	71601O	Powers Generator -Incremental	0.00	0.00	0.00
1UT000	Facilities Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	9,807.80	7,950.98	287,665.95
1UT000	Facilities Educational and General	716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	89,069.26
1UT000	Facilities Educational and General	716057	Maint & Repairs-Sand-Salt	0.00	0.00	39,835.73
1UT000	Facilities Educational and General	716087	Maint & Repair - Parts & Supplies	181.12	435.93	28,315.50
1UT000	Facilities Educational and General	71608A	GRND & EVNTS - Sanel costs	124.35	0.00	11,459.04

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UT000	Facilities Educational and General	71608C	GRNDS & EVNTS - Still Equip	430.23	0.00	8,867.97
1UT000	Facilities Educational and General	71608D	GRNDS & EVNTS - Fastenal	0.00	0.00	0.00
1UT000	Facilities Educational and General	71608E	GRNDS & EVNTS - Air Gas	0.00	0.00	0.00
1UT000	Facilities Educational and General	716091	Maint -Housekeeping Cleaning Tools	0.00	0.00	35,871.04
1UT000	Facilities Educational and General	716092	Maint-Housekeeping Supplies General	0.00	59.52	44,888.15
1UT000	Facilities Educational and General	716093	Maint -Housekeeping Laundry Cards	0.00	0.00	1,000.57
1UT000	Facilities Educational and General	716100	Rentals & Leases-General	0.00	0.00	46,571.28
1UT000	Facilities Educational and General	716110	Rentals-Copier	1,133.87	1,138.97	5,278.07
1UT000	Facilities Educational and General	716120	Rentals-Property or Room	0.00	280.00	2,648.00
1UT000	Facilities Educational and General	717009	Profess Srvcs - Porta Potties	0.00	155.00	155.00
1UT000	Facilities Educational and General	717200	Other Professional Services-General	0.00	1,041.48	26,830.40
1UT000	Facilities Educational and General	717207	UNICCO Contracted Services	0.00	236,942.83	3,221,420.62
1UT000	Facilities Educational and General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	5,520.25	0.00	16,439.50
1UT000	Facilities Educational and General	71720A	Custom Uniform Costs	0.00	1,122.00	17,418.07
1UT000	Facilities Educational and General	717213	GCA Base Cost	0.00	(0.02)	2,860,588.56
1UT000	Facilities Educational and General	717217	GCA Overtime	0.00	0.00	131,585.12
1UT000	Facilities Educational and General	717240	Oth Prof Ser-MuniAgreement-Fire	0.00	0.00	1,866,836.07
1UT000	Facilities Educational and General	717250	Oth Prof Ser-Temp Help	0.00	0.00	39,806.27
1UT000	Facilities Educational and General	717254	Oth Prof Ser-Information Tech	99.00	1,837.50	8,229.00
1UT000	Facilities Educational and General	717268	Oth Prof Ser- Physicians	0.00	0.00	6,200.00
1UT000	Facilities Educational and General	717288	Oth Prof Ser- Univer Waste Removal	6,775.75	0.00	475,606.71
1UT000	Facilities Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UT000	Facilities Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,378.52	62,511.10
1UT000	Facilities Educational and General	718006	Telecom-Cellular Phones	0.00	0.00	34,656.12
1UT000	Facilities Educational and General	718014	Telecom-Telephone Equipment	0.00	0.00	513.00
1UT000	Facilities Educational and General	718016	Telecom-Usage (Tolls)	0.00	80.67	667.63
1UT000	Facilities Educational and General	719000	Business Meals-Meetings-Non Travel	361.38	388.45	12,173.47
1UT000	Facilities Educational and General	719100	Membership Dues & Fees	0.00	0.00	1,384.00
1UT000	Facilities Educational and General	719125	Licenses/Professional Fees	0.00	270.00	4,535.00
1UT000	Facilities Educational and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UT000	Facilities Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UT000	Facilities Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	46,941.65
1UT000	Facilities Educational and General	71B026	Items Resale-Newspaper-Cigs-Tobacco	0.00	0.00	0.00
1UT000	Facilities Educational and General	71B070	Items Resale-Facil Genl Inventory	130,508.76	60,169.03	1,558,747.34
1UT000	Facilities Educational and General	71B071	Items Resale-Facil Genl Inventory	18,344.98	532.82	104,914.09
1UT000	Facilities Educational and General	71C610	Insurance-Liability	0.00	0.00	17,036.00
1UT000	Facilities Educational and General	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UT000	Facilities Educational and General	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	5,900.00
1UT000	Facilities Educational and General	71NCS4	NC Permits and Fees	75.00	0.00	325.00
1UT000	Facilities Educational and General	740000	Cap Equipment	0.00	0.00	8,526.80
1UT000	Facilities Educational and General	760000	Internal Allocations	0.00	0.00	365.34
1UT000	Facilities Educational and General	760007	Int Alloc-Facilities Service Charge	0.00	0.00	(202,886.48)
1UT000	Facilities Educational and General	760008	Int Alloc-Custodial	0.00	0.00	(46,575.95)
1UT000	Facilities Educational and General	760009	Int Alloc-Grounds and Roads	0.00	0.00	(77,476.93)
1UT000	Facilities Educational and General	76001A	Int All - Norris Incremental	0.00	0.00	(15,657.31)
1UT000	Facilities Educational and General	76001B	Int All - Stanley Incremental	0.00	0.00	(577.50)
1UT000	Facilities Educational and General	76001C	Int All-Tri State Fire Incremental	0.00	0.00	(2,542.20)
1UT000	Facilities Educational and General	76001D	Int All-Tri State Hood Incremental	0.00	0.00	(715.00)
1UT000	Facilities Educational and General	76001E	Int All-Simplex Grinell Incrementa	0.00	0.00	(8,976.74)
1UT000	Facilities Educational and General	76001I	Int All - Haydee Incremental	0.00	0.00	(22.50)
1UT000	Facilities Educational and General	76001J	Int All - Armstrong Incremental	0.00	0.00	(2,948.82)
1UT000	Facilities Educational and General	76001L	Int All- St of NH Incremental	0.00	0.00	(150.00)
1UT000	Facilities Educational and General	76001M	Int All- Shea's Septic Incremental	0.00	0.00	(1,537.50)
1UT000	Facilities Educational and General	760099	Facilities Chargeouts-Gen Inventory	0.00	0.00	(957,512.05)
1UT000	Facilities Educational and General	760120	Facilities Offset	0.00	0.00	(16,994,534.28)
1UT000	Facilities Educational and General	760122	Facilities Offset-Business Affairs	0.00	0.00	(5,365,359.78)
1UT000	Facilities Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	325,156.14
1UT000	Facilities Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UT000	Facilities Educational and General	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
1UT000	Facilities Educational and General	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UT000	Facilities Educational and General	76I165	Int All-Maint&Rep-Facil Contrc(Rec)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76I166	Int All-Maint&Rep-Facil Increm(Rec)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76I167	Int All-Maint&Rep-Inv & Parts (Rec)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UT000	Facilities Educational and General	76O113	Int All-Supplies-Tools (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O16A	Int All-Property/Room Rent (Chg)	60.00	0.00	0.00
1UT000	Facilities Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O1B0	Int Alloc - Items for Resale (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	710000	In-State Travel	0.00	0.00	1,102.40
1UT001	Energy and Campus Development	710100	Out-of-State Travel	789.50	74.00	12,334.29
1UT001	Energy and Campus Development	710300	Conference Registration Fees	0.00	0.00	8,434.00
1UT001	Energy and Campus Development	711100	Supplies-General	0.00	0.00	0.00
1UT001	Energy and Campus Development	711101	Supplies - Admin & Office	0.00	475.10	8,631.05
1UT001	Energy and Campus Development	711105	Safety Shoes	0.00	0.00	1,337.93
1UT001	Energy and Campus Development	711106	Supplies-Uniforms	0.00	0.00	470.00
1UT001	Energy and Campus Development	711124	Supplies-Instructional Supplies	0.00	0.00	384.99
1UT001	Energy and Campus Development	711132	Supplies-Software Incl Site License	0.00	3,383.50	28,830.60
1UT001	Energy and Campus Development	711136	Supplies-Tools	0.00	0.00	5,587.60
1UT001	Energy and Campus Development	711154	Supplies-Computer Peripherals	0.00	0.00	1,666.14
1UT001	Energy and Campus Development	711162	Supplies-Office Supplies	733.19	44.26	1,860.69
1UT001	Energy and Campus Development	713000	Printing & Copying-General	0.00	0.00	1,797.92
1UT001	Energy and Campus Development	714000	Postage-General	0.00	0.00	917.67
1UT001	Energy and Campus Development	715000	Non-Cap Equip-General	0.00	0.00	844.59
1UT001	Energy and Campus Development	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UT001	Energy and Campus Development	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	12,597.28
1UT001	Energy and Campus Development	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UT001	Energy and Campus Development	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UT001	Energy and Campus Development	716000	Maintenance & Repairs-General	938.50	2,706.67	207,641.70
1UT001	Energy and Campus Development	716010	Direct Expenses	0.00	0.00	30,184.35
1UT001	Energy and Campus Development	716018	Maint Agreem- Baseline & Supp	8,331.66	8,331.66	194,385.19
1UT001	Energy and Campus Development	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UT001	Energy and Campus Development	716027	Maint & Repairs-Vehicle-Gas-Oil	8.12	0.00	30,493.20
1UT001	Energy and Campus Development	716087	Maint & Repair - Parts & Supplies	0.00	0.00	20,557.22
1UT001	Energy and Campus Development	716100	Rentals & Leases-General	0.00	0.00	12,703.97
1UT001	Energy and Campus Development	716110	Rentals-Copier	0.00	0.00	4,237.51
1UT001	Energy and Campus Development	716120	Rentals-Property or Room	60,183.00	0.00	187,620.08
1UT001	Energy and Campus Development	717200	Other Professional Services-General	2,712.00	2,321.00	151,757.83
1UT001	Energy and Campus Development	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	2,544,178.54
1UT001	Energy and Campus Development	71720A	Custom Uniform Costs	0.00	0.00	4,653.31
1UT001	Energy and Campus Development	717254	Oth Prof Ser-Information Tech	0.00	14,126.63	34,269.39
1UT001	Energy and Campus Development	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1UT001	Energy and Campus Development	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
1UT001	Energy and Campus Development	718000	Telecom-General	0.00	0.00	7,072.39
1UT001	Energy and Campus Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,996.96	71,097.03
1UT001	Energy and Campus Development	718006	Telecom-Cellular Phones	36.51	36.11	10,367.02
1UT001	Energy and Campus Development	718014	Telecom-Telephone Equipment	0.00	50.00	160.00
1UT001	Energy and Campus Development	718016	Telecom-Usage (Tolls)	0.00	82.36	1,049.59
1UT001	Energy and Campus Development	719000	Business Meals-Meetings-Non Travel	0.00	50.00	21,718.94
1UT001	Energy and Campus Development	719100	Membership Dues & Fees	621.00	0.00	6,939.00
1UT001	Energy and Campus Development	719125	Licenses/Professional Fees	0.00	0.00	755.00
1UT001	Energy and Campus Development	719200	Employee Recruiting-General	0.00	0.00	0.00
1UT001	Energy and Campus Development	719210	Employee Recruiting-Advertising	0.00	0.00	699.00
1UT001	Energy and Campus Development	719Z10	Other Employee Support-Prof Develop	0.00	0.00	99,612.30
1UT001	Energy and Campus Development	740000	Cap Equipment	0.00	0.00	10,095.00
1UT001	Energy and Campus Development	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1UT001	Energy and Campus Development	760000	Internal Allocations	0.00	0.00	(847,441.00)
1UT001	Energy and Campus Development	760012	Int Alloc-Electricity	0.00	0.00	(133,068.32)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UT001	Energy and Campus Development	760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	(67,656.85)
1UT001	Energy and Campus Development	760014	Int Alloc-Water	0.00	0.00	(1,944.76)
1UT001	Energy and Campus Development	760120	Facilities Offset	0.00	0.00	(37,480,844.00)
1UT001	Energy and Campus Development	760122	Facilities Offset-Business Affairs	0.00	0.00	(5,931,251.00)
1UT001	Energy and Campus Development	760150	Ecoline Assessment	0.00	0.00	15,355,411.00
1UT001	Energy and Campus Development	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UT001	Energy and Campus Development	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
1UT001	Energy and Campus Development	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UT001	Energy and Campus Development	76I802	Int All-Util-Electricity (Rec)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76I804	Int All-Util-Steam Oil & Gas (Rec)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76I805	Int All-Util-Water & Sewer (Rec)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O113	Int All-Supplies-Tools (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O130	Internal Alloc-Print & Copy (Chg)	180.86	0.00	0.00
1UT001	Energy and Campus Development	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UU000	Institutional Educational & General	711000	Purchasing Cards	0.00	0.00	0.00
1UU000	Institutional Educational & General	711100	Supplies-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	711132	Supplies-Software Incl Site License	0.00	0.00	25,172.68
1UU000	Institutional Educational & General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UU000	Institutional Educational & General	717000	Consulting-General	0.00	20,563.20	20,563.20
1UU000	Institutional Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	5,109.12
1UU000	Institutional Educational & General	717106	Finl Services-Epayment CC fees	0.00	0.00	5,043.69
1UU000	Institutional Educational & General	717107	Finl Services-Epayment echeck fees	0.00	0.00	3,724.05
1UU000	Institutional Educational & General	717108	Finl Services-Epayment trx fees	0.00	0.00	3,890.52
1UU000	Institutional Educational & General	717140	Finl Services-Student Loan Proc Fee	10,996.39	0.00	64,140.31
1UU000	Institutional Educational & General	717145	Finl Services-ACS Inactive Students	1,381.12	0.00	7,342.87
1UU000	Institutional Educational & General	717200	Other Professional Services-General	253,354.02	245,974.77	294,511.04
1UU000	Institutional Educational & General	717255	Oth Prof Ser- Ecommerce	0.00	0.00	3,654.24
1UU000	Institutional Educational & General	718000	Telecom-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,507.08	19,507.15
1UU000	Institutional Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	69,419.00
1UU000	Institutional Educational & General	71C305	Bad Debt Write Off	0.00	0.00	272.93
1UU000	Institutional Educational & General	71C310	Cash Over/Short Adjustments	0.00	0.00	0.05
1UU000	Institutional Educational & General	71C400	Legal Expenses	11,102.56	2,288.50	823,519.76
1UU000	Institutional Educational & General	71C500	Taxes	0.00	0.00	1,980.66
1UU000	Institutional Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	17,381.65
1UU000	Institutional Educational & General	7600	Internal Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	760000	Internal Allocations	0.00	0.00	(214,536.94)
1UU000	Institutional Educational & General	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1UU000	Institutional Educational & General	760077	eVents Support Allocations	0.00	0.00	9,622.50
1UU000	Institutional Educational & General	760105	RCM-Facilities Assessment	0.00	0.00	388,844.00
1UU000	Institutional Educational & General	760170	RCM-Central Admin Allocation	0.00	0.00	(16,829,325.00)
1UU000	Institutional Educational & General	760425	Internal Consulting	0.00	0.00	48,600.00
1UU000	Institutional Educational & General	761000	Internal Allocations-IT Shared Svcs	0.00	0.00	6,760,568.00
1UU000	Institutional Educational & General	765005	Central Serv-MIS Admin Allocations	0.00	0.00	4,178,925.00
1UU000	Institutional Educational & General	765025	Central Serv-MIS SIS Allocation	0.00	0.00	0.00
1UU000	Institutional Educational & General	765045	Central Serv-CO Space Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	765050	Central Serv-MIS Space Allocations	0.00	0.00	(42,670.00)
1UU000	Institutional Educational & General	765051	Central Serv-MIS Space Alloc Studen	0.00	0.00	0.00
1UU000	Institutional Educational & General	765060	Central Serv-Procuremnt Space Alloc	0.00	0.00	0.00
1UU000	Institutional Educational & General	765070	UNH Allocation to Controller	0.00	0.00	0.00
1UU000	Institutional Educational & General	765500	Central Serv-System Off Allocation	0.00	0.00	8,214,653.00
1UU000	Institutional Educational & General	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	234,689.02

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UU000	Institutional Educational & General	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00
1UU000	Institutional Educational & General	76C610	Int Alloc-Liability Ins	0.00	0.00	608,639.98
1UU000	Institutional Educational & General	76C612	Int Alloc-Liability Claims	0.00	0.00	20,166.00
1UU000	Institutional Educational & General	76C620	Int Alloc-Tent Rental Ins	0.00	0.00	768.59
1UU000	Institutional Educational & General	76C625	Int Alloc-Risk Mgt Services	0.00	0.00	31,415.99
1UU000	Institutional Educational & General	76C630	Int Alloc-Haz Emissions Ins	0.00	0.00	9,349.00
1UU000	Institutional Educational & General	76C640	Int Alloc-Library Ins	0.00	0.00	58,455.00
1UU000	Institutional Educational & General	76C645	Int Alloc-Crime Ins	0.00	0.00	16,167.39
1UU000	Institutional Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UU000	Institutional Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	711	Supplies	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	7111	Supplies	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	7172	Other Professional Services	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760141	RCM-Electricity Usage	(282,687.99)	(260,400.48)	0.00
1UU001	Institutional Bud-Proj Adjs	760142	RCM-Gas Usage	(14,787.51)	(14,666.69)	0.00
1UU001	Institutional Bud-Proj Adjs	760143	RCM-Water Usage	(23,165.07)	(23,466.34)	0.00
1UU001	Institutional Bud-Proj Adjs	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	711132	Supplies-Software Incl Site License	0.00	0.00	14,750.00
1UU002	Inst Destiny One Online Payments	717200	Other Professional Services-General	0.00	0.00	28,725.00
1UU002	Inst Destiny One Online Payments	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	63,382.72
1UU002	Inst Destiny One Online Payments	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	760064	Int Alloc-Web Services	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760170	RCM-Central Admin Allocation	0.00	0.00	89,392,414.18
1UURCM	Institutional RCM Fund	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	(58,289,575.39)
1UURCM	Institutional RCM Fund	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	(3,499,058.93)
1UURCM	Institutional RCM Fund	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	(1,971,188.39)
1UURCM	Institutional RCM Fund	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	(1,118,139.00)
1UURCM	Institutional RCM Fund	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	(1,840,072.56)
1UURCM	Institutional RCM Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	(8,204,125.83)
1UW000	Enrollment Mngmt Ed & General	71	Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710	Travel	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710000	In-State Travel	932.52	77.22	3,453.76
1UW000	Enrollment Mngmt Ed & General	710005	In-State Travel-Recruiting	0.00	47.04	6,538.90
1UW000	Enrollment Mngmt Ed & General	710010	In-State Travel-Team Travel	0.00	11.23	1,739.72
1UW000	Enrollment Mngmt Ed & General	710015	In-State Travel-Supervision	255.00	0.00	1,872.97
1UW000	Enrollment Mngmt Ed & General	710020	In-State Travel-Prof Dev	0.00	0.00	1,856.79
1UW000	Enrollment Mngmt Ed & General	710025	In-State Travel-Course Related	0.00	0.00	3,204.03
1UW000	Enrollment Mngmt Ed & General	710100	Out-of-State Travel	0.00	717.21	20,109.25
1UW000	Enrollment Mngmt Ed & General	710105	Out-of-State Travel-Recruiting	0.00	43.04	19,051.10
1UW000	Enrollment Mngmt Ed & General	710110	Out-of-State Travel-Team Travel	109.83	95.04	8,929.86
1UW000	Enrollment Mngmt Ed & General	710115	Out-of-State Travel-Prof Dev	0.00	1,704.24	51,138.76
1UW000	Enrollment Mngmt Ed & General	710120	Out-of-State Travel-Supervision	0.00	144.31	4,523.42
1UW000	Enrollment Mngmt Ed & General	710125	Out-of-State Travel-Course Related	82.00	514.00	21,476.72
1UW000	Enrollment Mngmt Ed & General	710130	Out-of-State Travel-Searches	0.00	1,448.50	10,650.55
1UW000	Enrollment Mngmt Ed & General	710135	Out State Travel - Airport Shuttle	0.00	0.00	175.00
1UW000	Enrollment Mngmt Ed & General	710140	Out of state travel-new territories	2,061.44	215.46	50,096.37
1UW000	Enrollment Mngmt Ed & General	710300	Conference Registration Fees	3,387.88	0.00	20,647.39
1UW000	Enrollment Mngmt Ed & General	710305	Registration Fees-Other	1,985.00	1,471.58	27,733.76
1UW000	Enrollment Mngmt Ed & General	710310	Workshop Registration Fees	0.00	0.00	3,835.36
1UW000	Enrollment Mngmt Ed & General	710400	Student or Non-Emp Travel	0.00	0.00	11,385.19
1UW000	Enrollment Mngmt Ed & General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	13,789.64
1UW000	Enrollment Mngmt Ed & General	711	Supplies	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711100	Supplies-General	1,829.34	1,444.14	29,534.27
1UW000	Enrollment Mngmt Ed & General	711102	Supplies-Central Stores	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711106	Supplies-Uniforms	0.00	0.00	5,293.47
1UW000	Enrollment Mngmt Ed & General	711108	Supplies-Subscription,Newspaper,Mag	1,750.00	0.00	629.11

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UW000	Enrollment Mngmt Ed & General	711132	Supplies-Software Incl Site License	0.00	0.00	86,485.64
1UW000	Enrollment Mngmt Ed & General	711140	Supplies-Recruiting	0.00	0.00	7,407.57
1UW000	Enrollment Mngmt Ed & General	711154	Supplies-Computer Peripherals	0.00	96.90	34,569.38
1UW000	Enrollment Mngmt Ed & General	711156	Supplies-Electronic Devices	0.00	0.00	302.94
1UW000	Enrollment Mngmt Ed & General	711162	Supplies-Office Supplies	477.44	250.01	14,896.73
1UW000	Enrollment Mngmt Ed & General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	252.00
1UW000	Enrollment Mngmt Ed & General	711172	Program Supplies	0.00	159.74	5,135.37
1UW000	Enrollment Mngmt Ed & General	711180	Supplies Special Events	0.00	0.00	667.99
1UW000	Enrollment Mngmt Ed & General	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	713000	Printing & Copying-General	1,248.36	2,835.79	93,873.35
1UW000	Enrollment Mngmt Ed & General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	714000	Postage-General	0.00	1,470.03	120,661.46
1UW000	Enrollment Mngmt Ed & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	714010	Postage-Off Campus Mail Services	1,420.80	16.54	8,376.18
1UW000	Enrollment Mngmt Ed & General	714020	Postage-Labeling	0.00	0.00	17,166.05
1UW000	Enrollment Mngmt Ed & General	715000	Non-Cap Equip-General	0.00	0.00	329.99
1UW000	Enrollment Mngmt Ed & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,359.31
1UW000	Enrollment Mngmt Ed & General	716	Maintenance and Rentals	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716000	Maintenance & Repairs-General	0.00	0.00	4,462.42
1UW000	Enrollment Mngmt Ed & General	716060	Maint & Repairs-Computer Software	0.00	0.00	29,041.00
1UW000	Enrollment Mngmt Ed & General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00
1UW000	Enrollment Mngmt Ed & General	716100	Rentals & Leases-General	0.00	0.00	11,379.34
1UW000	Enrollment Mngmt Ed & General	716110	Rentals-Copier	0.00	0.00	9,219.56
1UW000	Enrollment Mngmt Ed & General	716120	Rentals-Property or Room	0.00	0.00	28,133.90
1UW000	Enrollment Mngmt Ed & General	716140	Rentals-Program Acquisitions	0.00	0.00	7,576.00
1UW000	Enrollment Mngmt Ed & General	717	Professional Services	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717105	Finl Services-Credit Crd Disc Fees	68.31	12.18	94,641.40
1UW000	Enrollment Mngmt Ed & General	717106	Finl Services-Epayment CC fees	0.00	785.38	971.50
1UW000	Enrollment Mngmt Ed & General	717107	Finl Services-Epayment echeck fees	0.00	327.30	403.65
1UW000	Enrollment Mngmt Ed & General	717108	Finl Services-Epayment trx fees	0.00	912.75	1,019.64
1UW000	Enrollment Mngmt Ed & General	717140	Finl Services-Student Loan Proc Fee	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717200	Other Professional Services-General	845.14	60,849.94	261,955.95
1UW000	Enrollment Mngmt Ed & General	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	1,530.37
1UW000	Enrollment Mngmt Ed & General	717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	45,131.78
1UW000	Enrollment Mngmt Ed & General	717212	Oth Prof Ser-Property Management	0.00	0.00	353.02
1UW000	Enrollment Mngmt Ed & General	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717254	Oth Prof Ser-Information Tech	0.00	0.00	2,493.00
1UW000	Enrollment Mngmt Ed & General	718000	Telecom-General	0.00	0.00	107.31
1UW000	Enrollment Mngmt Ed & General	718002	Telecom-Fixed (Basic Phone Service)	0.00	6,951.46	85,617.32
1UW000	Enrollment Mngmt Ed & General	718014	Telecom-Telephone Equipment	0.00	90.00	1,515.00
1UW000	Enrollment Mngmt Ed & General	718016	Telecom-Usage (Tolls)	0.00	219.79	3,109.16
1UW000	Enrollment Mngmt Ed & General	719	Staff Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719000	Business Meals-Meetings-Non Travel	24.67	105.20	13,765.48
1UW000	Enrollment Mngmt Ed & General	719005	Business Meals-Group or Class Meals	0.00	(471.35)	14,037.89
1UW000	Enrollment Mngmt Ed & General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719015	Business Meals-Recruiting Meals	0.00	0.00	2,641.25
1UW000	Enrollment Mngmt Ed & General	719020	Business Meals-Accreditation	0.00	0.00	4,809.13
1UW000	Enrollment Mngmt Ed & General	719025	Business Meals-Volunteer Food	0.00	0.00	10,742.30
1UW000	Enrollment Mngmt Ed & General	719100	Membership Dues & Fees	0.00	26,459.00	35,354.20
1UW000	Enrollment Mngmt Ed & General	719105	Membership-Institutional	0.00	0.00	1,004.95
1UW000	Enrollment Mngmt Ed & General	719125	Licenses/Professional Fees	0.00	0.00	(5.51)
1UW000	Enrollment Mngmt Ed & General	719200	Employee Recruiting-General	0.00	(250.29)	1,369.71
1UW000	Enrollment Mngmt Ed & General	71C	Other Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C100	Advertising (Non-Employment)	0.00	11,096.20	58,622.48
1UW000	Enrollment Mngmt Ed & General	71C110	Advertsing-Print	0.00	0.00	6,913.63
1UW000	Enrollment Mngmt Ed & General	71C120	Advertising-Radio	17,936.98	0.00	4,383.80
1UW000	Enrollment Mngmt Ed & General	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	760083	Athletics Tickets	0.00	0.00	1,620.00
1UW000	Enrollment Mngmt Ed & General	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	760105	RCM-Facilities Assessment	0.00	0.00	434,717.00
1UW000	Enrollment Mngmt Ed & General	760170	RCM-Central Admin Allocation	0.00	0.00	(6,334,940.00)
1UW000	Enrollment Mngmt Ed & General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	173,600.72
1UW000	Enrollment Mngmt Ed & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UW000	Enrollment Mngmt Ed & General	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	44.95	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O130	Internal Alloc-Print & Copy (Chg)	1,552.30	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	533.85	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O173	Int Alloc - IT SLA (Chg)	1,200.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UX000	Professional Education	710	Travel	0.00	0.00	0.00
1UX000	Professional Education	710000	In-State Travel	336.88	37.80	12,094.37
1UX000	Professional Education	710100	Out-of-State Travel	0.00	0.00	1,425.01
1UX000	Professional Education	710300	Conference Registration Fees	120.00	90.00	2,475.04
1UX000	Professional Education	710305	Registration Fees-Other	0.00	0.00	0.00
1UX000	Professional Education	710400	Student or Non-Emp Travel	519.00	3,700.00	5,335.12
1UX000	Professional Education	711	Supplies	0.00	0.00	0.00
1UX000	Professional Education	711100	Supplies-General	7,887.53	9,994.58	69,134.12
1UX000	Professional Education	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UX000	Professional Education	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UX000	Professional Education	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UX000	Professional Education	713	Printing and Copying	0.00	0.00	0.00
1UX000	Professional Education	713000	Printing & Copying-General	3,750.00	2,336.26	67,916.68
1UX000	Professional Education	713015	Printing & Copying-Departmental	0.00	0.00	591.70
1UX000	Professional Education	714	Postage	0.00	0.00	0.00
1UX000	Professional Education	714000	Postage-General	636.74	912.67	55,055.96
1UX000	Professional Education	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UX000	Professional Education	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UX000	Professional Education	715000	Non-Cap Equip-General	0.00	0.00	249.99
1UX000	Professional Education	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UX000	Professional Education	716	Maintenance and Rentals	0.00	0.00	0.00
1UX000	Professional Education	716100	Rentals & Leases-General	2,636.00	2,624.00	10,409.00
1UX000	Professional Education	716120	Rentals-Property or Room	3,350.00	0.00	44,650.00
1UX000	Professional Education	717	Professional Services	0.00	0.00	0.00
1UX000	Professional Education	717106	Finl Services-Epayment CC fees	0.00	0.00	22,322.34
1UX000	Professional Education	717108	Finl Services-Epayment trx fees	0.00	0.00	660.36
1UX000	Professional Education	717200	Other Professional Services-General	4,900.00	5,453.00	310,790.51
1UX000	Professional Education	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	1,400.00
1UX000	Professional Education	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UX000	Professional Education	718	Telecommunications	0.00	0.00	0.00
1UX000	Professional Education	718000	Telecom-General	0.00	128.12	1,786.89
1UX000	Professional Education	718002	Telecom-Fixed (Basic Phone Service)	0.00	379.01	4,351.41
1UX000	Professional Education	718014	Telecom-Telephone Equipment	0.00	30.00	100.00
1UX000	Professional Education	718016	Telecom-Usage (Tolls)	0.00	15.27	271.40
1UX000	Professional Education	719	Staff Support	0.00	0.00	0.00
1UX000	Professional Education	719000	Business Meals-Meetings-Non Travel	298.31	4,399.61	1,685.80
1UX000	Professional Education	719005	Business Meals-Group or Class Meals	0.00	1,485.35	273,361.40
1UX000	Professional Education	7191	Membership Dues and Fees	0.00	0.00	0.00
1UX000	Professional Education	719100	Membership Dues & Fees	0.00	0.00	1,618.50
1UX000	Professional Education	71C	Other Support	0.00	0.00	0.00
1UX000	Professional Education	71C000	Awards to Non-Employee-Students	0.00	0.00	780.00
1UX000	Professional Education	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UX000	Professional Education	71C100	Advertising (Non-Employment)	6,027.74	5,408.78	27,116.11
1UX000	Professional Education	71C305	Bad Debt Write Off	0.00	0.00	30.00
1UX000	Professional Education	71C600	Insurance	0.00	0.00	1,000.00
1UX000	Professional Education	71CZ35	Other Exp-Promotional Expense	0.00	0.00	100.00
1UX000	Professional Education	760000	Internal Allocations	0.00	0.00	(1,816.01)
1UX000	Professional Education	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	260,297.99
1UX000	Professional Education	760180	RCM S&W- Strategic Initiatives	0.00	0.00	20,244.22
1UX000	Professional Education	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UX000	Professional Education	76O104	Int All-Student-Non Employee(Chg)	(12.00)	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UX000	Professional Education	76O130	Internal Alloc-Print & Copy (Chg)	418.00	0.00	0.00
1UX000	Professional Education	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UX000	Professional Education	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UX000	Professional Education	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UX026	CE State PAU	710	Travel	0.00	0.00	0.00
1UX026	CE State PAU	710000	In-State Travel	63.34	54.28	12,024.48
1UX026	CE State PAU	710100	Out-of-State Travel	645.80	0.00	6,382.66
1UX026	CE State PAU	710200	Foreign Travel	415.80	0.00	1,434.58
1UX026	CE State PAU	710300	Conference Registration Fees	0.00	0.00	4,642.29
1UX026	CE State PAU	710310	Workshop Registration Fees	0.00	0.00	0.00
1UX026	CE State PAU	710400	Student or Non-Emp Travel	1,287.53	54.00	6,103.74
1UX026	CE State PAU	710Z00	Travel-Other	0.00	0.00	0.00
1UX026	CE State PAU	711	Supplies	0.00	0.00	0.00
1UX026	CE State PAU	711000	Purchasing Cards	0.00	45.75	0.00
1UX026	CE State PAU	711100	Supplies-General	4,744.23	4,864.56	78,265.59
1UX026	CE State PAU	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UX026	CE State PAU	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UX026	CE State PAU	713	Printing and Copying	0.00	0.00	0.00
1UX026	CE State PAU	713000	Printing & Copying-General	0.00	205.23	25,752.50
1UX026	CE State PAU	714	Postage	0.00	0.00	0.00
1UX026	CE State PAU	714000	Postage-General	10,095.65	10,530.48	(1,845.66)
1UX026	CE State PAU	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UX026	CE State PAU	715000	Non-Cap Equip-General	0.00	0.00	249.99
1UX026	CE State PAU	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,440.50
1UX026	CE State PAU	716	Maintenance and Rentals	0.00	0.00	0.00
1UX026	CE State PAU	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UX026	CE State PAU	716100	Rentals & Leases-General	418.53	1,360.85	18,648.82
1UX026	CE State PAU	717	Professional Services	0.00	0.00	0.00
1UX026	CE State PAU	717200	Other Professional Services-General	0.00	80.00	129,498.17
1UX026	CE State PAU	717203	Oth Prof Ser-Background Checks	0.00	0.00	28,950.33
1UX026	CE State PAU	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UX026	CE State PAU	718	Telecommunications	0.00	0.00	0.00
1UX026	CE State PAU	718000	Telecom-General	205.74	241.48	3,044.36
1UX026	CE State PAU	718002	Telecom-Fixed (Basic Phone Service)	0.00	926.41	11,296.63
1UX026	CE State PAU	718014	Telecom-Telephone Equipment	0.00	0.00	330.00
1UX026	CE State PAU	718016	Telecom-Usage (Tolls)	0.00	62.93	548.22
1UX026	CE State PAU	719	Staff Support	0.00	0.00	0.00
1UX026	CE State PAU	719000	Business Meals-Meetings-Non Travel	567.03	923.17	12,020.83
1UX026	CE State PAU	719005	Business Meals-Group or Class Meals	499.70	0.00	1,814.51
1UX026	CE State PAU	719025	Business Meals-Volunteer Food	0.00	0.00	3,405.81
1UX026	CE State PAU	719100	Membership Dues & Fees	0.00	190.00	18,059.50
1UX026	CE State PAU	719200	Employee Recruiting-General	0.00	543.50	1,990.90
1UX026	CE State PAU	719210	Employee Recruiting-Advertising	0.00	0.00	6,245.07
1UX026	CE State PAU	71C	Other Support	0.00	0.00	0.00
1UX026	CE State PAU	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UX026	CE State PAU	71C100	Advertising (Non-Employment)	0.00	0.00	7,925.38
1UX026	CE State PAU	760	F&A, Internal Allocations	0.00	0.00	0.00
1UX026	CE State PAU	760000	Internal Allocations	0.00	0.00	(15,338.70)
1UX026	CE State PAU	760105	RCM-Facilities Assessment	0.00	0.00	407,810.00
1UX026	CE State PAU	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	95,325.70
1UX026	CE State PAU	760180	RCM S&W- Strategic Initiatives	0.00	0.00	112,321.12
1UX026	CE State PAU	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UX026	CE State PAU	76O112	Int All-Supplies-Softwar&Licen(Chg)	21.00	0.00	0.00
1UX026	CE State PAU	76O130	Internal Alloc-Print & Copy (Chg)	609.78	0.00	0.00
1UX026	CE State PAU	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UX026	CE State PAU	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UX026	CE State PAU	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UX028	CE County PAU	760180	RCM S&W- Strategic Initiatives	0.00	0.00	43,494.14
1UXPPD	Cooperative Extensions General Prep	710000	In-State Travel	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	711100	Supplies-General	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	713000	Printing & Copying-General	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	714000	Postage-General	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	717200	Other Professional Services-General	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UXPPD	Cooperative Extensions General Prep	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UZ000	EOS Educational and General	710	Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710000	In-State Travel	0.00	0.00	71.28
1UZ000	EOS Educational and General	710100	Out-of-State Travel	0.00	0.00	20,023.06
1UZ000	EOS Educational and General	710300	Conference Registration Fees	0.00	0.00	2,095.00
1UZ000	EOS Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	1,397.23
1UZ000	EOS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UZ000	EOS Educational and General	711100	Supplies-General	1,273.95	2,217.40	22,786.48
1UZ000	EOS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UZ000	EOS Educational and General	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UZ000	EOS Educational and General	711162	Supplies-Office Supplies	0.00	83.68	191.32
1UZ000	EOS Educational and General	7112	Research Supplies	0.00	0.00	0.00
1UZ000	EOS Educational and General	711200	Research Supplies	0.00	0.10	0.33
1UZ000	EOS Educational and General	713000	Printing & Copying-General	0.00	0.00	557.70
1UZ000	EOS Educational and General	713015	Printing & Copying-Departmental	(64.75)	0.00	(201.72)
1UZ000	EOS Educational and General	714000	Postage-General	0.00	0.00	0.46
1UZ000	EOS Educational and General	714005	Postage-Campus Mail Services	0.00	0.00	209.65
1UZ000	EOS Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UZ000	EOS Educational and General	714030	Postage-Express Mail	29.24	15.51	33.19
1UZ000	EOS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	9,553.06
1UZ000	EOS Educational and General	716000	Maintenance & Repairs-General	0.00	0.00	580.00
1UZ000	EOS Educational and General	716060	Maint & Repairs-Computer Software	28,000.00	30,500.00	0.00
1UZ000	EOS Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	159,532.64
1UZ000	EOS Educational and General	716100	Rentals & Leases-General	0.00	223.99	12,070.87
1UZ000	EOS Educational and General	716110	Rentals-Copier	177.00	0.00	2,379.79
1UZ000	EOS Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UZ000	EOS Educational and General	717200	Other Professional Services-General	0.00	0.00	27,913.59
1UZ000	EOS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UZ000	EOS Educational and General	718000	Telecom-General	0.00	0.00	124.92
1UZ000	EOS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,615.53	71,112.56
1UZ000	EOS Educational and General	718014	Telecom-Telephone Equipment	0.00	50.00	560.00
1UZ000	EOS Educational and General	718016	Telecom-Usage (Tolls)	0.00	51.68	492.19
1UZ000	EOS Educational and General	719000	Business Meals-Meetings-Non Travel	203.42	26.13	12,706.85
1UZ000	EOS Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	152.00
1UZ000	EOS Educational and General	719100	Membership Dues & Fees	0.00	0.00	5,915.00
1UZ000	EOS Educational and General	719105	Membership-Institutional	0.00	0.00	2,000.00
1UZ000	EOS Educational and General	719200	Employee Recruiting-General	0.00	0.00	3,807.90
1UZ000	EOS Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	1,370.00
1UZ000	EOS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1UZ000	EOS Educational and General	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1UZ000	EOS Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UZ000	EOS Educational and General	760000	Internal Allocations	0.00	0.00	(164.85)
1UZ000	EOS Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	1,699,183.00
1UZ000	EOS Educational and General	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	3,789.56
1UZ000	EOS Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	55,846.97
1UZ000	EOS Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710000	In-State Travel	0.00	219.78	2,785.46
1UZ024	Marine Sciences & Ocean Engineering	710100	Out-of-State Travel	0.00	0.00	6,937.90
1UZ024	Marine Sciences & Ocean Engineering	710300	Conference Registration Fees	0.00	0.00	892.00
1UZ024	Marine Sciences & Ocean Engineering	710305	Registration Fees-Other	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710400	Student or Non-Emp Travel	0.00	0.00	1,233.04
1UZ024	Marine Sciences & Ocean Engineering	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	93.22
1UZ024	Marine Sciences & Ocean Engineering	710Z00	Travel-Other	0.00	30.00	30.00
1UZ024	Marine Sciences & Ocean Engineering	711100	Supplies-General	1,457.65	1,037.93	14,726.46
1UZ024	Marine Sciences & Ocean Engineering	711130	Supplies-Maintenance Supplies	0.00	5,376.07	13,043.73
1UZ024	Marine Sciences & Ocean Engineering	711146	Supplies-Laboratory	0.00	2,377.47	6,188.17
1UZ024	Marine Sciences & Ocean Engineering	711162	Supplies-Office Supplies	0.00	797.24	3,016.81
1UZ024	Marine Sciences & Ocean Engineering	711172	Program Supplies	0.00	9,542.80	29,936.47
1UZ024	Marine Sciences & Ocean Engineering	711180	Supplies Special Events	0.00	0.00	1,391.81
1UZ024	Marine Sciences & Ocean Engineering	711184	Supplies - Promotion - Cultivation	0.00	0.00	81.83
1UZ024	Marine Sciences & Ocean Engineering	711186	Operating supplies	0.00	452.18	397.24

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UZ024	Marine Sciences & Ocean Engineering	711200	Research Supplies	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	713000	Printing & Copying-General	0.00	0.00	964.25
1UZ024	Marine Sciences & Ocean Engineering	714000	Postage-General	0.00	0.00	1,633.57
1UZ024	Marine Sciences & Ocean Engineering	714010	Postage-Off Campus Mail Services	0.00	30.70	95.22
1UZ024	Marine Sciences & Ocean Engineering	714030	Postage-Express Mail	0.00	19.40	19.40
1UZ024	Marine Sciences & Ocean Engineering	716	Maintenance and Rentals	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	716000	Maintenance & Repairs-General	0.00	499.00	6,361.08
1UZ024	Marine Sciences & Ocean Engineering	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	716021	Maint & Repairs-Equipment	0.00	1,058.00	1,058.00
1UZ024	Marine Sciences & Ocean Engineering	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,782.32	7,820.91
1UZ024	Marine Sciences & Ocean Engineering	716063	Maint & Repairs-Computer Hardware	0.00	750.00	13,302.18
1UZ024	Marine Sciences & Ocean Engineering	716093	Maint -Housekeeping Laundry Cards	0.00	38.63	1,258.85
1UZ024	Marine Sciences & Ocean Engineering	716100	Rentals & Leases-General	80.00	4,717.17	48,631.84
1UZ024	Marine Sciences & Ocean Engineering	716110	Rentals-Copier	77.32	36.24	2,347.29
1UZ024	Marine Sciences & Ocean Engineering	716120	Rentals-Property or Room	0.00	1,350.00	2,700.00
1UZ024	Marine Sciences & Ocean Engineering	716125	Rentals-Vehicles incl Marine	0.00	1,270.00	2,568.00
1UZ024	Marine Sciences & Ocean Engineering	717106	Finl Services-Epayment CC fees	0.00	0.00	1,076.62
1UZ024	Marine Sciences & Ocean Engineering	717200	Other Professional Services-General	505.00	3,723.75	39,388.56
1UZ024	Marine Sciences & Ocean Engineering	717210	Oth Prof Ser-Honoraria	0.00	657.00	657.00
1UZ024	Marine Sciences & Ocean Engineering	717216	Oth Prof Ser-ServProvAgmt lt $9,999	440.00	640.00	15,615.00
1UZ024	Marine Sciences & Ocean Engineering	717276	Oth Prof Ser- Referral Lab	0.00	0.00	375.00
1UZ024	Marine Sciences & Ocean Engineering	717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	718000	Telecom-General	131.92	131.92	1,583.04
1UZ024	Marine Sciences & Ocean Engineering	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,847.64	21,813.26
1UZ024	Marine Sciences & Ocean Engineering	718008	Telecom-Internet Services	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	718014	Telecom-Telephone Equipment	0.00	0.00	65.00
1UZ024	Marine Sciences & Ocean Engineering	718016	Telecom-Usage (Tolls)	0.00	39.52	491.39
1UZ024	Marine Sciences & Ocean Engineering	718048	Telecom-Local Exchange Carrier	1,231.95	735.68	14,481.52
1UZ024	Marine Sciences & Ocean Engineering	719000	Business Meals-Meetings-Non Travel	0.00	0.00	392.68
1UZ024	Marine Sciences & Ocean Engineering	719100	Membership Dues & Fees	0.00	0.00	21,325.00
1UZ024	Marine Sciences & Ocean Engineering	719125	Licenses/Professional Fees	0.00	0.00	440.48
1UZ024	Marine Sciences & Ocean Engineering	719200	Employee Recruiting-General	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	719210	Employee Recruiting-Advertising	0.00	0.00	1,070.80
1UZ024	Marine Sciences & Ocean Engineering	71C100	Advertising (Non-Employment)	0.00	0.00	1,000.00
1UZ024	Marine Sciences & Ocean Engineering	71C120	Advertising-Radio	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	740000	Cap Equipment	0.00	16,725.00	16,725.00
1UZ024	Marine Sciences & Ocean Engineering	760000	Internal Allocations	0.00	(3,250.00)	(63,358.50)
1UZ024	Marine Sciences & Ocean Engineering	760105	RCM-Facilities Assessment	0.00	0.00	164,681.00
1UZ024	Marine Sciences & Ocean Engineering	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	11,064.93
1UZ024	Marine Sciences & Ocean Engineering	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	25,719.45
1UZ024	Marine Sciences & Ocean Engineering	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	15,245.09
1UZ024	Marine Sciences & Ocean Engineering	760180	RCM S&W- Strategic Initiatives	0.00	0.00	20,913.69
1UZ024	Marine Sciences & Ocean Engineering	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O100	Int All-Travel-In State (Chg)	306.56	0.00	280.88
1UZ024	Marine Sciences & Ocean Engineering	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	128.51
1UZ024	Marine Sciences & Ocean Engineering	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O800	Int All-Util-General & Other (Rec)	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	711100	Supplies-General	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	717106	Finl Services-Epayment CC fees	26.20	0.00	0.00
1UZ025	Shoals Marine Laboratory	717200	Other Professional Services-General	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	76I000	Internal Allocations - Recoveries	(2,749.00)	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710000	In-State Travel	117.17	115.54	1,880.98
1UZ030	Center for Coastal & Ocean Mapping	710100	Out-of-State Travel	(436.65)	19.57	5,123.69
1UZ030	Center for Coastal & Ocean Mapping	710115	Out-of-State Travel-Prof Dev	0.00	0.00	576.95
1UZ030	Center for Coastal & Ocean Mapping	710200	Foreign Travel	0.00	109.82	3,267.18
1UZ030	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	0.00	0.00	540.00
1UZ030	Center for Coastal & Ocean Mapping	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710400	Student or Non-Emp Travel	0.00	0.00	250.00
1UZ030	Center for Coastal & Ocean Mapping	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UZ030	Center for Coastal & Ocean Mapping	711100	Supplies-General	584.69	131.11	5,436.44
1UZ030	Center for Coastal & Ocean Mapping	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	99.00
1UZ030	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	0.00	0.00	1,062.98
1UZ030	Center for Coastal & Ocean Mapping	711162	Supplies-Office Supplies	491.34	321.76	5,623.52
1UZ030	Center for Coastal & Ocean Mapping	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,817.00
1UZ030	Center for Coastal & Ocean Mapping	713000	Printing & Copying-General	363.25	2,190.83	4,818.98
1UZ030	Center for Coastal & Ocean Mapping	714	Postage	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	714000	Postage-General	0.00	0.00	310.81
1UZ030	Center for Coastal & Ocean Mapping	714010	Postage-Off Campus Mail Services	179.91	721.15	1,904.65
1UZ030	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	0.00	319.93	5,772.83
1UZ030	Center for Coastal & Ocean Mapping	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716	Maintenance and Rentals	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716060	Maint & Repairs-Computer Software	0.00	0.00	731.00
1UZ030	Center for Coastal & Ocean Mapping	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716100	Rentals & Leases-General	0.00	0.00	2,237.26
1UZ030	Center for Coastal & Ocean Mapping	716110	Rentals-Copier	1,928.40	0.00	3,231.17
1UZ030	Center for Coastal & Ocean Mapping	716120	Rentals-Property or Room	0.00	0.00	1,400.24
1UZ030	Center for Coastal & Ocean Mapping	716123	Rental Property/Room (short term)	0.00	0.00	974.31
1UZ030	Center for Coastal & Ocean Mapping	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	16.46
1UZ030	Center for Coastal & Ocean Mapping	717106	Finl Services-Epayment CC fees	0.00	0.00	63.23
1UZ030	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	0.00	0.00	17,250.91
1UZ030	Center for Coastal & Ocean Mapping	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	718000	Telecom-General	297.55	(3,101.04)	(4,505.35)
1UZ030	Center for Coastal & Ocean Mapping	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,433.69	28,051.82
1UZ030	Center for Coastal & Ocean Mapping	718014	Telecom-Telephone Equipment	0.00	0.00	285.00
1UZ030	Center for Coastal & Ocean Mapping	718016	Telecom-Usage (Tolls)	0.00	146.74	1,207.07
1UZ030	Center for Coastal & Ocean Mapping	719000	Business Meals-Meetings-Non Travel	145.72	1,112.95	11,946.23
1UZ030	Center for Coastal & Ocean Mapping	719100	Membership Dues & Fees	0.00	2,050.00	8,569.00
1UZ030	Center for Coastal & Ocean Mapping	719200	Employee Recruiting-General	0.00	0.00	320.00
1UZ030	Center for Coastal & Ocean Mapping	719210	Employee Recruiting-Advertising	0.00	0.00	320.00
1UZ030	Center for Coastal & Ocean Mapping	71C600	Insurance	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	71C610	Insurance-Liability	0.00	0.00	26,196.05
1UZ030	Center for Coastal & Ocean Mapping	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	740000	Cap Equipment	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760105	RCM-Facilities Assessment	0.00	0.00	588,164.00
1UZ030	Center for Coastal & Ocean Mapping	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	8,160.37
1UZ030	Center for Coastal & Ocean Mapping	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	187.68
1UZ030	Center for Coastal & Ocean Mapping	760180	RCM S&W- Strategic Initiatives	0.00	0.00	5,911.94
1UZ030	Center for Coastal & Ocean Mapping	760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	5,125.00
1UZ030	Center for Coastal & Ocean Mapping	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76I000	Internal Allocations - Recoveries	0.00	0.00	(25.15)
1UZ030	Center for Coastal & Ocean Mapping	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	2,105.47
1UZ030	Center for Coastal & Ocean Mapping	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O190	Int All-Meals-Non Travel Mtg (Chg)	(403.00)	0.00	0.00
1UZPPD	EOS General Prepaid	710300	Conference Registration Fees	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	201,252.00	(3,586,689.75)
1X0ADJ	UNH Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(46,684,461.55)
1XA001	VPAA R&R Electronic Campus	711100	Supplies-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711158	Supplies-Trade Shows	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XA001	VPAA R&R Electronic Campus	716100	Rentals & Leases-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	717000	Consulting-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	717200	Other Professional Services-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718000	Telecom-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740000	Cap Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7111	Supplies	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7172	Other Professional Services	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7400	Capitalizable Equipment	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	715000	Non-Cap Equip-General	0.00	2,110.77	204,646.61
1XA014	AT Technology Fee - Plant	715005	Non-Cap Equip-Computer Hardware	1,916.52	0.00	0.00
1XA014	AT Technology Fee - Plant	740000	Cap Equipment	0.00	17,855.66	39,938.26
1XA014	AT Technology Fee - Plant	76O151	Int All-NonCapEquip-HW&Periph (Chg)	18,576.00	0.00	0.00
1XA016	Academic Technology Plant	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XA016	Academic Technology Plant	740000	Cap Equipment	0.00	0.00	0.00
1XA035	Career Services Computer	711100	Supplies-General	0.00	0.00	0.00
1XA035	Career Services Computer	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7111	Supplies	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	711100	Supplies-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7140	Postage	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7172	Other Professional Services	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7180	Telecommunications	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7404	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	711100	Supplies-General	0.00	127.52	34,043.52
1XB003	COLSA Misc R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB003	COLSA Misc R&R	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XB003	COLSA Misc R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB003	COLSA Misc R&R	716000	Maintenance & Repairs-General	0.00	0.00	462.17
1XB003	COLSA Misc R&R	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
1XB003	COLSA Misc R&R	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XB003	COLSA Misc R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB003	COLSA Misc R&R	740000	Cap Equipment	31,873.00	0.00	375,278.40
1XB003	COLSA Misc R&R	740400	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	760000	Internal Allocations	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	711100	Supplies-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	716000	Maintenance & Repairs-General	0.00	0.00	950.00
1XB005	COLSA TS Facilities Maint/Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	740000	Cap Equipment	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	740400	Construction	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	7111	Supplies	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	711100	Supplies-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	76O110	Int All-Supplies-General (Chg)	19,668.00	0.00	0.00
1XB017	COLSA Food Service R&R	7103	Conference-Registration Fees	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	710305	Registration Fees-Other	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7111	Supplies	0.00	0.00	0.00

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1XB017	COLSA Food Service R&R	711100	Supplies-General	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7130	Printing and Copying	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7140	Postage	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7180	Telecommunications	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7404	Construction	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7111	Supplies	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	711100	Supplies-General	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740000	Cap Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740400	Construction	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	49,680.00
1XB025	COLSA TSAS Vehicle Replacement	7600	Internal Allocations	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	711100	Supplies-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB036	AES R&R	711100	Supplies-General	0.00	0.00	0.00
1XB036	AES R&R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XB036	AES R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB036	AES R&R	716000	Maintenance & Repairs-General	0.00	0.00	634.45
1XB036	AES R&R	717200	Other Professional Services-General	0.00	0.00	10,355.00
1XB036	AES R&R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XB036	AES R&R	740000	Cap Equipment	0.00	40,300.00	294,299.41
1XB036	AES R&R	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	711100	Supplies-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	711200	Research Supplies	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	713010	Printing & Copying-Publications	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	714030	Postage-Express Mail	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	717200	Other Professional Services-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	718000	Telecom-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	740000	Cap Equipment	0.00	0.00	0.00
1XB041	Biology Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
1XB041	Biology Equipment Fund	740000	Cap Equipment	0.00	0.00	0.00
1XB048	Whidden Trust Projects	711100	Supplies-General	0.00	0.00	0.00
1XB048	Whidden Trust Projects	711119	Bedding	0.00	0.00	0.00
1XB048	Whidden Trust Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB048	Whidden Trust Projects	717200	Other Professional Services-General	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	710300	Conference Registration Fees	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	711100	Supplies-General	0.00	0.00	0.00

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1XB049	Oyster Riv-Quant Non-point N Fluxes	711200	Research Supplies	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	714030	Postage-Express Mail	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	717200	Other Professional Services-General	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	719100	Membership Dues & Fees	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	71C	Other Support	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	71C600	Insurance	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	740000	Cap Equipment	0.00	0.00	0.00
1XC001	COLA Misc R&R	711000	Purchasing Cards	0.00	0.00	0.00
1XC001	COLA Misc R&R	7111	Supplies	0.00	0.00	0.00
1XC001	COLA Misc R&R	711100	Supplies-General	0.00	0.00	0.00
1XC001	COLA Misc R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XC001	COLA Misc R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XC001	COLA Misc R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC001	COLA Misc R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XC001	COLA Misc R&R	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1XC001	COLA Misc R&R	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XC001	COLA Misc R&R	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XC001	COLA Misc R&R	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1XC001	COLA Misc R&R	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XC001	COLA Misc R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XC001	COLA Misc R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711000	Purchasing Cards	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7111	Supplies	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711100	Supplies-General	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7140	Postage	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC002	COLA Electronic Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7172	Other Professional Services	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7180	Telecommunications	0.00	0.00	0.00
1XC002	COLA Electronic Campus	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7400	Capitalizable Equipment	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740000	Cap Equipment	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740400	Construction	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7404C1	Construction- Primary	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7111	Supplies	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7111	Supplies	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	7111	Supplies	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	7172	Other Professional Services	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	7111	Supplies	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	711100	Supplies-General	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	7160	Maintenance and Repairs	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710000	In-State Travel	0.00	0.00	(182.95)
1XD001	CEPS Earth Science Van Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	711100	Supplies-General	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716000	Maintenance & Repairs-General	0.00	0.00	1,125.98
1XD001	CEPS Earth Science Van Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

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1XD001	CEPS Earth Science Van Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	71C600	Insurance	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	740000	Cap Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	760000	Internal Allocations	0.00	0.00	(3,074.99)
1XD001	CEPS Earth Science Van Fund	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XE002	R&R Fund	711100	Supplies-General	0.00	0.00	0.00
1XE002	R&R Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XE002	R&R Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XE003	New Building Constr & Renov	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XE003	New Building Constr & Renov	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XE003	New Building Constr & Renov	713000	Printing & Copying-General	0.00	0.00	0.00
1XE003	New Building Constr & Renov	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1XE003	New Building Constr & Renov	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XE003	New Building Constr & Renov	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XE003	New Building Constr & Renov	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XE003	New Building Constr & Renov	717200	Other Professional Services-General	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	715000	Non-Cap Equip-General	0.00	0.00	6,390.00
1XE005	Paul College Technology R&R Fund	717200	Other Professional Services-General	0.00	0.00	523.75
1XE005	Paul College Technology R&R Fund	740000	Cap Equipment	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711000	Purchasing Cards	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	7111	Supplies	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711100	Supplies-General	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	7180	Telecommunications	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	711100	Supplies-General	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	740400	Construction	0.00	0.00	0.00
1XF004	Browne Center R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	29,000.10
1XF004	Browne Center R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XF004	Browne Center R&R	716006	Maint & Repairs-Electrical	0.00	0.00	6,996.80
1XF004	Browne Center R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	711100	Supplies-General	0.00	0.00	4,698.54
1XG004	Cent Admin BSC Equipmnt Replacement	711100	Supplies-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,694.01
1XG004	Cent Admin BSC Equipmnt Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	76O151	Int All-NonCapEquip-HW&Periph (Chg)	1,904.00	0.00	863.85
1XG020	Phonathon Program Automation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XG020	Phonathon Program Automation	717200	Other Professional Services-General	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	710000	In-State Travel	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	711100	Supplies-General	0.00	0.00	907.98
1XG021	Photo and Video Services Equip Repl	711128	Supplies-Audio-Visual Supplies	0.00	0.00	555.00
1XG021	Photo and Video Services Equip Repl	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	758.00
1XG021	Photo and Video Services Equip Repl	717200	Other Professional Services-General	0.00	0.00	2,000.00
1XG021	Photo and Video Services Equip Repl	740000	Cap Equipment	0.00	0.00	0.00
1XG022	Media Relations Satellite Uplink	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	711100	Supplies-General	0.00	0.00	61.66
1XG023	Advancement Equipment Replacement	711132	Supplies-Software Incl Site License	0.00	0.00	351.32
1XG023	Advancement Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	9,216.54
1XG023	Advancement Equipment Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XG023	Advancement Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	5,522.95	61,671.04
1XG023	Advancement Equipment Replacement	716110	Rentals-Copier	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	740000	Cap Equipment	0.00	0.00	7,019.95
1XG024	Human Resources Equip Replacement	711100	Supplies-General	0.00	0.00	0.00
1XG024	Human Resources Equip Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XG024	Human Resources Equip Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,382.45
1XG024	Human Resources Equip Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,297.98
1XG024	Human Resources Equip Replacement	760041	Int Alloc-Computer Store Sales	0.00	0.00	3,221.00
1XG025	Advancement CRM System Replacement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	34,929.24
1XG025	Advancement CRM System Replacement	711100	Supplies-General	0.00	0.00	33.61
1XG025	Advancement CRM System Replacement	711134	Supplies-Employee Awards	0.00	0.00	57.92
1XG025	Advancement CRM System Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	756.00
1XG025	Advancement CRM System Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	833.00
1XG025	Advancement CRM System Replacement	713000	Printing & Copying-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,597.95
1XG025	Advancement CRM System Replacement	716060	Maint & Repairs-Computer Software	0.00	0.00	120,179.80
1XG025	Advancement CRM System Replacement	717010	Consulting-Information Technology	8,150.00	0.00	73,150.00
1XG025	Advancement CRM System Replacement	717200	Other Professional Services-General	0.00	0.00	33,225.00
1XG025	Advancement CRM System Replacement	717219	Oth Prof Ser-Staff Recruitment	15,391.25	0.00	80,081.50
1XG025	Advancement CRM System Replacement	717254	Oth Prof Ser-Information Tech	0.00	0.00	517,400.00
1XG025	Advancement CRM System Replacement	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	80,000.00
1XG025	Advancement CRM System Replacement	718000	Telecom-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	129.64
1XG025	Advancement CRM System Replacement	719005	Business Meals-Group or Class Meals	0.00	0.00	818.01
1XG025	Advancement CRM System Replacement	719200	Employee Recruiting-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	71C100	Advertising (Non-Employment)	0.00	0.00	88.00
1XG025	Advancement CRM System Replacement	769S01	Strategic STII: Advancement	0.00	0.00	(450,000.00)
1XG025	Advancement CRM System Replacement	76O150	Int All-NonCapEquip (Chg)	3,076.00	0.00	0.00
1XG025	Advancement CRM System Replacement	790500	Budgeted Contingency	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7111	Supplies	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7180	Telecommunications	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	7111	Supplies	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	711100	Supplies-General	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	7180	Telecommunications	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	760002	Int Alloc-BSC	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	760082	Police Overtime Offset	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	760085	Copy Center Rent/Lease	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7101	Out of State Travel	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7111	Supplies	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711100	Supplies-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	715000	Non-Cap Equip-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ005	VPSA Health Services Computer Syst	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7180	Telecommunications	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740000	Cap Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7600	Internal Allocations	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7404	Construction	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	710400	Student or Non-Emp Travel	0.00	787.86	787.86
1XJ012	VPSA MUB Std Org Office R&R	711100	Supplies-General	0.00	2,358.71	15,410.36
1XJ012	VPSA MUB Std Org Office R&R	714000	Postage-General	0.00	0.00	335.74
1XJ012	VPSA MUB Std Org Office R&R	715005	Non-Cap Equip-Computer Hardware	0.00	4,764.00	12,146.62
1XJ012	VPSA MUB Std Org Office R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715040	Non-Cap Equip-Audio Visual	0.00	0.00	718.30
1XJ012	VPSA MUB Std Org Office R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716000	Maintenance & Repairs-General	0.00	0.00	9,523.00
1XJ012	VPSA MUB Std Org Office R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	(50.00)
1XJ012	VPSA MUB Std Org Office R&R	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	717200	Other Professional Services-General	0.00	0.00	44,027.13
1XJ012	VPSA MUB Std Org Office R&R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	740000	Cap Equipment	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711100	Supplies-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	7404	Construction	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1XJ016	MUB GSR	711100	Supplies-General	0.00	0.00	0.00
1XJ016	MUB GSR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ016	MUB GSR	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ016	MUB GSR	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ016	MUB GSR	7404S7	Other Costs	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	7404	Construction	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	740400	Construction	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711100	Supplies-General	88.16	137.96	1,385.46
1XJ021	VPSA Student Rec Field	711101	Supplies - Admin & Office	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ021	VPSA Student Rec Field	711130	Supplies-Maintenance Supplies	0.00	0.00	8.97
1XJ021	VPSA Student Rec Field	711172	Program Supplies	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	716000	Maintenance & Repairs-General	0.00	0.00	15.24
1XJ021	VPSA Student Rec Field	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	717009	Profess Srvcs - Porta Potties	134.32	130.00	1,832.00
1XJ021	VPSA Student Rec Field	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	740000	Cap Equipment	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	7404	Construction	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	760000	Internal Allocations	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7111	Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	711100	Supplies-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	711172	Program Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7404	Construction	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710000	In-State Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710Z00	Travel-Other	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	711100	Supplies-General	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	740000	Cap Equipment	0.00	0.00	26,908.00
1XJ023	VPSA Recreation Vehicle	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	760000	Internal Allocations	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	760081	Equipment Usage Offset	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711172	Program Supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711178	Supplies- Training	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711186	Operating supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	740000	Cap Equipment	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	760000	Internal Allocations	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	711100	Supplies-General	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	711172	Program Supplies	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711100	Supplies-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711172	Program Supplies	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711186	Operating supplies	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	715020	Non-Cap Equip-under $1,000	921.38	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	716000	Maintenance & Repairs-General	0.00	0.00	3,495.00
1XJ026	VPSA Recreation Building Renovat	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7172	Other Professional Services	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7180	Telecommunications	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	71C600	Insurance	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7404	Construction	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	740400	Construction	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	71	Support	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7111	Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711100	Supplies-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00

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B - Operating Expenses						
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1XJ027	VPSA Recreation Equipment	711172	Program Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711178	Supplies- Training	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	760000	Internal Allocations	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711100	Supplies-General	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711154	Supplies-Computer Peripherals	0.00	0.00	2,281.40
1XJ028	VPSA Recreation Tech Upgrades	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	5,890.00
1XJ028	VPSA Recreation Tech Upgrades	711172	Program Supplies	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	740000	Cap Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711100	Supplies-General	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711172	Program Supplies	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	740000	Cap Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	711100	Supplies-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	716110	Rentals-Copier	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	740000	Cap Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	740400	Construction	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	7404C1	Construction- Primary	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	760000	Internal Allocations	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	710100	Out-of-State Travel	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7111	Supplies	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	711100	Supplies-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7180	Telecommunications	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718000	Telecom-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	740000	Cap Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	740400	Construction	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7111	Supplies	0.00	0.00	0.00
1XJ032	Dispatch Equipment	711100	Supplies-General	0.00	0.00	0.00
1XJ032	Dispatch Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ032	Dispatch Equipment	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ032	Dispatch Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ032	Dispatch Equipment	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7180	Telecommunications	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718000	Telecom-General	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	719125	Licenses/Professional Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ032	Dispatch Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740400	Construction	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7111	Supplies	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ033	VPSA Furnishings	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ034	Police Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	711000	Purchasing Cards	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7111	Supplies	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7111	Supplies	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	790500	Budgeted Contingency	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	711100	Supplies-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	740000	Cap Equipment	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	711100	Supplies-General	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	740000	Cap Equipment	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	760000	Internal Allocations	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	740000	Cap Equipment	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	740050	Cap Equipment- Medical	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	711100	Supplies-General	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	740400	Construction	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	711100	Supplies-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	714000	Postage-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	7404	Construction	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - all other						
1XJ052	Granite Square Station Upgrade	740402	Construction-Primary	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	711100	Supplies-General	0.00	0.00	390.85
1XJ056	Mub Memorial Room Plaque	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711116	Supplies-Production or Performance	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	12,856.00
1XJ059	SAF Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	717000	Consulting-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	7404F1	Furniture and Furnishings	0.00	0.00	1,430.85
1XJ060	SAF Computer Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	711100	Supplies-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ062	MUB Aesthetics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	711100	Supplies-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711100	Supplies-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	740000	Cap Equipment	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	7404C3	Secondary Construction	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	717200	Other Professional Services-General	0.00	0.00	6,234.82
1XJ068	Ice Plant/Equipment Sinking Fund	740000	Cap Equipment	0.00	0.00	6,675.00
1XJ068	Ice Plant/Equipment Sinking Fund	740040	Cap Equipment-Vehicles	0.00	0.00	152,931.50
1XJ071	VPSA MUB Bathroom Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	711100	Supplies-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	740000	Cap Equipment	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	717200	Other Professional Services-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	711100	Supplies-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	740000	Cap Equipment	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XJTRF	Turf Field Operations	711100	Supplies-General	0.00	0.00	69.12
1XJTRF	Turf Field Operations	711130	Supplies-Maintenance Supplies	0.00	31.11	31.11

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B20SUPLY - Supplies & Services - all other						
1XJTRF	Turf Field Operations	711172	Program Supplies	0.00	0.00	0.00
1XJTRF	Turf Field Operations	716000	Maintenance & Repairs-General	0.00	0.00	532.17
1XJTRF	Turf Field Operations	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	717009	Profess Srvcs - Porta Potties	0.00	0.00	850.00
1XJTRF	Turf Field Operations	717200	Other Professional Services-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	760000	Internal Allocations	0.00	0.00	(10.20)
1XJTRM	Turf Field Major Repairs	711100	Supplies-General	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	711172	Program Supplies	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	716000	Maintenance & Repairs-General	0.00	0.00	4,634.24
1XJTRM	Turf Field Major Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	760000	Internal Allocations	0.00	0.00	(91.80)
1XK001	HelpDesk Repl Sft Plant	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	6,802.00
1XK001	HelpDesk Repl Sft Plant	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	740015	Cap Equipment-Computer Hardware	0.00	0.00	7,965.00
1XK007	CIS Computer Store	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	715000	Non-Cap Equip-General	0.00	2,285.50	2,285.50
1XK008	CIS Central Replacement Acct	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	717200	Other Professional Services-General	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740000	Cap Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	711100	Supplies-General	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	716018	Maint Agreem- Baseline & Supp	0.00	0.00	25,743.85
1XK009	CIS Equipment Replacement	716060	Maint & Repairs-Computer Software	0.00	4,750.00	0.00
1XK009	CIS Equipment Replacement	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	717200	Other Professional Services-General	0.00	6,300.00	26,770.00
1XK009	CIS Equipment Replacement	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	719100	Membership Dues & Fees	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740000	Cap Equipment	0.00	0.00	815,135.77
1XK009	CIS Equipment Replacement	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711000	Purchasing Cards	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711138	Supplies-Parts	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715000	Non-Cap Equip-General	0.00	0.00	3,692.00
1XK011	CIS Telecom R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715030	Non-Cap Equip-Telecom	0.00	0.00	51,358.00
1XK011	CIS Telecom R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716063	Maint & Repairs-Computer Hardware	0.00	0.00	14,089.36
1XK011	CIS Telecom R&R	717200	Other Professional Services-General	0.00	0.00	95,156.35
1XK011	CIS Telecom R&R	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740000	Cap Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740060	Cap Equip- Telecom System	169,123.76	8,224.00	8,224.00
1XK011	CIS Telecom R&R	740075	Cap Equipment - Wireless Networks	0.00	0.00	988,750.00
1XK011	CIS Telecom R&R	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	740000	Cap Equipment	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XK016	Academic Technology Plant	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK016	Academic Technology Plant	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00

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1XK016	Academic Technology Plant	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XK016	Academic Technology Plant	740000	Cap Equipment	0.00	0.00	0.00
1XK016	Academic Technology Plant	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	711138	Supplies-Parts	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740000	Cap Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740060	Cap Equip- Telecom System	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	7111	Supplies	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711100	Supplies-General	0.00	0.00	2,022.49
1XL001	Library Equip & Physical Plant Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	715000	Non-Cap Equip-General	0.00	0.00	7,778.00
1XL001	Library Equip & Physical Plant Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	3,850.00
1XL001	Library Equip & Physical Plant Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	717200	Other Professional Services-General	0.00	0.00	12,125.15
1XL001	Library Equip & Physical Plant Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740000	Cap Equipment	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740400	Construction	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	7404C1	Construction- Primary	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XL002	Library Repair & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XL002	Library Repair & Replacement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XL002	Library Repair & Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XL002	Library Repair & Replacement	71C6	Insurance	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL002	Library Repair & Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	19,430.00
1XL003	Redesign of Library Stacks	717200	Other Professional Services-General	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	32,069.00
1XP001	UNH Police Vehicle Replacement	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	760082	Police Overtime Offset	0.00	0.00	(2,850.00)
1XP002	UNH Police Dispatch Equipment	711100	Supplies-General	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	9,694.88
1XP002	UNH Police Dispatch Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	716060	Maint & Repairs-Computer Software	0.00	0.00	1,495.00
1XP002	UNH Police Dispatch Equipment	717200	Other Professional Services-General	6,599.00	0.00	9,995.00
1XP002	UNH Police Dispatch Equipment	740000	Cap Equipment	0.00	0.00	9,967.00
1XP002	UNH Police Dispatch Equipment	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	790500	Budgeted Contingency	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	717200	Other Professional Services-General	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	740000	Cap Equipment	0.00	0.00	26,366.50
1XQ022	UNH Dining R&R Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	740400	Construction	0.00	0.00	0.00
1XQ090	New Housing Office 02	711100	Supplies-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XQ090	New Housing Office 02	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XQ090	New Housing Office 02	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	716100	Rentals & Leases-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ090	New Housing Office 02	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XQ090	New Housing Office 02	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ090	New Housing Office 02	7400	Capitalizable Equipment	0.00	0.00	0.00

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1XQ090	New Housing Office 02	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XQ090	New Housing Office 02	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404	Construction	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404S1	Campus Management Fee	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	716	Maintenance and Rentals	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	7404	Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	711100	Supplies-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	713000	Printing & Copying-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404	Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404F6	Carpeting	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	7404	Construction	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	711100	Supplies-General	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404	Construction	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404	Construction	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	71NCC3	NC Secondary Construction	0.00	1,327.87	1,327.87
1XQ303	CNG Fueling Station Maint & Repair	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	7404	Construction	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404	Construction	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404	Construction	0.00	0.00	0.00

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1XQ306	Dining A&E FY12 for FY13 Projects	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404P7	Site Survey	0.00	0.00	0.00
1XQ310	Housing A&E FY13	7404	Construction	0.00	0.00	0.00
1XQ310	Housing A&E FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ310	Housing A&E FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404	Construction	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	7404	Construction	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	7404	Construction	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	27,257.00
1XQ330	Garage Equipment Replacement	7404	Construction	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	7404	Construction	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	7404	Construction	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404	Construction	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	7404	Construction	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	7404	Construction	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404	Construction	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	7404	Construction	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	7404F4	Signage	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	7404	Construction	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	7404	Construction	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404	Construction	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	7404	Construction	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7404	Construction	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ343	Hasler Mailing System	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ343	Hasler Mailing System	740000	Cap Equipment	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	7404	Construction	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	7404C1	Construction- Primary	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XQ345	Forest Park Repairs -Summer 2013	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7404	Construction	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404	Construction	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ348	Color Production Digital Press	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ348	Color Production Digital Press	740000	Cap Equipment	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404	Construction	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404	Construction	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404F4	Signage	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	740000	Cap Equipment	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	7404	Construction	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	7404	Construction	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	7404	Construction	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	7404	Construction	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404	Construction	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	7404	Construction	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	7404F6	Carpeting	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	7404	Construction	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	7404	Construction	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	7404	Construction	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	7404	Construction	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	7404	Construction	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	7404	Construction	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	7404	Construction	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ369	Housing Painting FY15	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XQ369	Housing Painting FY15	7404	Construction	0.00	0.00	0.00
1XQ369	Housing Painting FY15	7404F1	Furniture and Furnishings	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XQ370	Housing Carpet Replacement FY15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	7404	Construction	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	7404F6	Carpeting	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	7404	Construction	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	7404	Construction	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	7404	Construction	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	7404	Construction	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	7404F4	Signage	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	7404	Construction	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	7404	Construction	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	7404	Construction	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	7404	Construction	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	7404	Construction	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	7404	Construction	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	7404	Construction	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	7404	Construction	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ383	Forest Park Repairs	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XQ383	Forest Park Repairs	7404	Construction	0.00	0.00	0.00
1XQ383	Forest Park Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ383	Forest Park Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	7404	Construction	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	7404	Construction	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ386	Wooden Chairs	7404	Construction	0.00	0.00	0.00
1XQ386	Wooden Chairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	7404	Construction	0.00	0.00	0.00
1XQ388	Gables Fitness Room	7404	Construction	0.00	0.00	0.00
1XQ388	Gables Fitness Room	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ388	Gables Fitness Room	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	718000	Telecom-General	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	7404	Construction	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	7404F1	Furniture and Furnishings	0.00	0.00	(916.92)
1XQ390	Holloway Hot Water Heaters	7404	Construction	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	7404	Construction	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	7404	Construction	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ393	Flooring	7404	Construction	0.00	0.00	0.00
1XQ393	Flooring	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ393	Flooring	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ393	Flooring	7404F6	Carpeting	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	7404	Construction	0.00	0.00	0.00

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1XQ394	HOUSING FURNITURE FY15	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ395	Housing Summer Painting	7404	Construction	0.00	0.00	0.00
1XQ395	Housing Summer Painting	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	7404	Construction	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	7404F5	Window Treatment	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	7404	Construction	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	7404	Construction	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	7404C3	Secondary Construction	0.00	0.00	14,645.00
1XQ398	Forest Park Exterior Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404	Construction	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	7404	Construction	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	7404F4	Signage	0.00	0.00	0.00
1XQ402	Mast Road Gate	7404	Construction	0.00	0.00	0.00
1XQ402	Mast Road Gate	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ402	Mast Road Gate	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	7404	Construction	0.00	0.00	0.00
1XQ405	Fire Alarm Design	7404	Construction	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	7404	Construction	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	7404C3	Secondary Construction	0.00	0.00	6,897.00
1XQ407	Lounge Renovation Phase III	7404	Construction	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	7404C3	Secondary Construction	2,280.00	0.00	16,246.00
1XQ407	Lounge Renovation Phase III	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ408	Woodside Bathroom Renovation Phase	7404	Construction	0.00	0.00	0.00
1XQ408	Woodside Bathroom Renovation Phase	7404C3	Secondary Construction	0.00	0.00	562,047.30
1XQ409	Hot Water Upgrade Hubbard Hall	7404	Construction	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	7404C3	Secondary Construction	0.00	0.00	10,435.00
1XQ409	Hot Water Upgrade Hubbard Hall	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	7404P6	Indust Hygienist Consultant Service	0.00	0.00	657.00
1XQ409	Hot Water Upgrade Hubbard Hall	7404S2	USNH Admin- Personnel	0.00	0.00	51.80
1XQ410	Babcock Hall Common Area Design	7404	Construction	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	7404C3	Secondary Construction	8,840.00	0.00	574,425.50
1XQ410	Babcock Hall Common Area Design	7404C5	Abatement of Hazardous Materials	0.00	0.00	4,262.83
1XQ410	Babcock Hall Common Area Design	7404F1	Furniture and Furnishings	0.00	2,205.59	75,630.00
1XQ411	Combination Lock Install	7404	Construction	0.00	0.00	0.00
1XQ411	Combination Lock Install	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	718006	Telecom-Cellular Phones	0.00	0.00	999.10
1XQ412	Pita Pit Mobile Food Service	71NCC1	NC Construction- Primary	0.00	0.00	4,250.00
1XQ412	Pita Pit Mobile Food Service	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	740000	Cap Equipment	0.00	31,987.00	31,987.00
1XQ412	Pita Pit Mobile Food Service	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	7404F1	Furniture and Furnishings	0.00	0.00	11,344.54
1XQ413	FURNITURE ORDER, MULTI DORM	7404	Construction	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	7404F1	Furniture and Furnishings	0.00	235,954.03	274,435.95
1XQ413	FURNITURE ORDER, MULTI DORM	7404F2	Equipment under Facility Projects	0.00	0.00	102,187.80
1XQ414	Parking Lot Maintenance	7404	Construction	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	7404	Construction	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	7404C1	Construction- Primary	0.00	0.00	88,682.00
1XQ416	StarRez Contract	715000	Non-Cap Equip-General	0.00	0.00	36,250.00
1XQ416	StarRez Contract	716000	Maintenance & Repairs-General	0.00	36,250.00	36,250.00
1XQ416	StarRez Contract	7404	Construction	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	7404	Construction	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	7404C3	Secondary Construction	0.00	0.00	824,024.92
1XQ417	Congreve Pipe Insulation	7404C5	Abatement of Hazardous Materials	0.00	0.00	2,350.00
1XQ418	Summer Laundry Machine Replacement	715000	Non-Cap Equip-General	0.00	0.00	29,120.00
1XQ418	Summer Laundry Machine Replacement	7404	Construction	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	7404	Construction	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	7404C3	Secondary Construction	0.00	50,120.00	221,503.38
1XQ420	Summer 2016 Gables Small Projects	7404	Construction	0.00	0.00	0.00

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1XQ420	Summer 2016 Gables Small Projects	7404C3	Secondary Construction	0.00	18,500.00	44,730.00
1XQ420	Summer 2016 Gables Small Projects	7404F6	Carpeting	0.00	0.00	0.00
1XQ421	Williamson Basketball Court	7404	Construction	0.00	0.00	0.00
1XQ421	Williamson Basketball Court	7404C3	Secondary Construction	0.00	0.00	13,759.00
1XQ421	Williamson Basketball Court	7404C8	Landscaping	0.00	0.00	115,284.00
1XQ421	Williamson Basketball Court	7404F1	Furniture and Furnishings	0.00	3,236.46	3,236.46
1XQ422	Access System Software Upgrade	7404	Construction	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	7404C3	Secondary Construction	0.00	0.00	51,578.12
1XQ423	Wildcat Stadium Concessions	71B050	Items Resale-Small Wares	0.00	0.00	7,630.42
1XQ423	Wildcat Stadium Concessions	7404	Construction	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	7404F1	Furniture and Furnishings	0.00	0.00	122,158.48
1XQ424	Whittemore Ctr Concession Upgrades	7404	Construction	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	104,625.06
1XQ425	Upper Quad Asbeston Abatement	7404	Construction	0.00	0.00	0.00
1XQ425	Upper Quad Asbeston Abatement	7404C5	Abatement of Hazardous Materials	0.00	15,000.00	82,500.00
1XQ425	Upper Quad Asbeston Abatement	7404F1	Furniture and Furnishings	0.00	899.00	0.00
1XQ426	Zone 5 Parking Lot	7404	Construction	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	7404C1	Construction- Primary	0.00	0.00	47,900.00
1XQ427	UCO Facility & Equipment Upgrades	740040	Cap Equipment-Vehicles	0.00	0.00	21,865.00
1XQ427	UCO Facility & Equipment Upgrades	7404	Construction	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	7404	Construction	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	7404P1	Pre-Design Planning	0.00	0.00	3,500.00
1XQ429	Haaland PVi OEM Replacement	7404	Construction	0.00	0.00	0.00
1XQ429	Haaland PVi OEM Replacement	7404C3	Secondary Construction	0.00	0.00	62,277.44
1XQ430	Cable Modem System Replacement	7404	Construction	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	7404F3	Telecommunications Systems	0.00	0.00	35,283.38
1XQ431	FY2018 Summer Furniture Purchase	7404	Construction	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	7404F1	Furniture and Furnishings	116,324.56	0.00	7,200.00
1XQ432	Lord Hall summer 2017 painting	7404	Construction	0.00	0.00	0.00
1XQ432	Lord Hall summer 2017 painting	7404C3	Secondary Construction	0.00	0.00	45,000.00
1XQ433	Sawyer Roof Repairs	7404	Construction	0.00	0.00	0.00
1XQ433	Sawyer Roof Repairs	7404C3	Secondary Construction	29,318.61	0.00	0.00
1XQ434	Forest Park Exterior Repairs	7404	Construction	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	7404P7	Site Survey	0.00	0.00	0.00
1XQ435	FY18 Summer Small Projects	7404	Construction	0.00	0.00	0.00
1XQ435	FY18 Summer Small Projects	7404C3	Secondary Construction	10,662.00	0.00	0.00
1XQ435	FY18 Summer Small Projects	7404F5	Window Treatment	0.00	0.00	35,000.00
1XQ436	Mini Dorm Floor Replacement	7404	Construction	0.00	0.00	0.00
1XQ436	Mini Dorm Floor Replacement	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ436	Mini Dorm Floor Replacement	7404F6	Carpeting	0.00	0.00	0.00
1XQ437	Williamson Lighting Upgrade	7404	Construction	0.00	0.00	0.00
1XQ437	Williamson Lighting Upgrade	7404C3	Secondary Construction	49,650.00	0.00	0.00
1XQ438	Door and Carpet Replmt Trans Svcs	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ438	Door and Carpet Replmt Trans Svcs	7404C1	Construction- Primary	0.00	0.00	10,004.98
1XQ439	Williamson Christensen Site Work	7404	Construction	0.00	0.00	0.00
1XQ439	Williamson Christensen Site Work	7404C1	Construction- Primary	47,205.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	740000	Cap Equipment	0.00	0.00	59,745.00
1XQ440	Carpet Cleaning Van Housing	7404	Construction	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	7404S7	Other Costs	0.00	0.00	118,991.40
1XQ441	Mills Hall Combo Gas Steam Boiler	7404	Construction	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	7404C3	Secondary Construction	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	711100	Supplies-General	0.00	123.19	1,886.57
1XRIO2	IOL Plant Fund for New Building	711138	Supplies-Parts	0.00	0.00	509.87
1XRIO2	IOL Plant Fund for New Building	715000	Non-Cap Equip-General	0.00	0.00	1,100.73
1XRIO2	IOL Plant Fund for New Building	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	717200	Other Professional Services-General	0.00	0.00	9,122.84
1XRIO2	IOL Plant Fund for New Building	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	740400	Construction	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	7404C1	Construction- Primary	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	7404F1	Furniture and Furnishings	0.00	0.00	18,919.35
1XRIOL	IOL Plant Fund for 121 Tech Drive	710000	In-State Travel	0.00	0.00	122.82

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XRIOL	IOL Plant Fund for 121 Tech Drive	711100	Supplies-General	0.00	0.00	2,867.94
1XRIOL	IOL Plant Fund for 121 Tech Drive	716000	Maintenance & Repairs-General	0.00	0.00	2,469.98
1XRIOL	IOL Plant Fund for 121 Tech Drive	716018	Maint Agreem- Baseline & Supp	0.00	0.00	7,490.26
1XRIOL	IOL Plant Fund for 121 Tech Drive	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	716100	Rentals & Leases-General	0.00	43,977.08	574,016.64
1XRIOL	IOL Plant Fund for 121 Tech Drive	717200	Other Professional Services-General	0.00	3,230.00	39,635.85
1XRIOL	IOL Plant Fund for 121 Tech Drive	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	740000	Cap Equipment	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	7404S7	Other Costs	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	760419	Int Alloc-Shuttle Subsidy-Transit	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	711100	Supplies-General	0.00	0.00	1,860.45
1XROSR	OSR Equipment Replacement Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	7404F1	Furniture and Furnishings	0.00	0.00	3,813.25
1XRRCI	RCI Equipment Replacement	711100	Supplies-General	0.00	44.00	19,283.17
1XRRCI	RCI Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	716000	Maintenance & Repairs-General	0.00	0.00	8,131.90
1XRRCI	RCI Equipment Replacement	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XS003	Athletic Dept R & R	711100	Supplies-General	0.00	0.00	4,125.00
1XS003	Athletic Dept R & R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XS003	Athletic Dept R & R	716120	Rentals-Property or Room	0.00	0.00	0.00
1XS003	Athletic Dept R & R	717200	Other Professional Services-General	0.00	0.00	22,673.00
1XS003	Athletic Dept R & R	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XS003	Athletic Dept R & R	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	740000	Cap Equipment	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	717200	Other Professional Services-General	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	740000	Cap Equipment	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	717200	Other Professional Services-General	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	740000	Cap Equipment	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	71	Support	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	71NCC7	NC Campus Construction Support	0.00	0.00	2,334.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	71NCF4	NC Signage	0.00	0.00	5,648.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	71NCF6	NC Carpeting	0.00	0.00	10,505.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	71NCC1	NC Construction- Primary	0.00	0.00	17,422.00
1XT038	UNH R&R Campus Pavement	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C1	Construction- Primary	0.00	0.00	75,487.49
1XT041	UNH R&R Utility Tunnel Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC1	NC Construction- Primary	0.00	0.00	11,200.00
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	167.64
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC7	NC Campus Construction Support	0.00	(7,430.94)	9,078.06
1XT069	UNH R&R Fire Station Repair&Upgrade	7404	Construction	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404S4	Permits and Fees	0.00	0.00	50.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT119	UNH R&R Exterior Stairs	71NCC1	NC Construction- Primary	0.00	0.00	49,041.47
1XT119	UNH R&R Exterior Stairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	716010	Direct Expenses	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	950.00
1XT218	UNH R&R Water System Repairs	740000	Cap Equipment	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404C1	Construction- Primary	0.00	0.00	58,322.75
1XT218	UNH R&R Water System Repairs	7404C3	Secondary Construction	0.00	0.00	612.00
1XT218	UNH R&R Water System Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	31,434.00
1XT218	UNH R&R Water System Repairs	7404P2	AE Design Fee	0.00	0.00	5,900.00
1XT497	Amtrack Ticket	71	Support	0.00	0.00	0.00
1XT497	Amtrack Ticket	710000	In-State Travel	0.00	0.00	0.00
1XT497	Amtrack Ticket	713000	Printing & Copying-General	0.00	0.00	0.00
1XT497	Amtrack Ticket	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XT497	Amtrack Ticket	717200	Other Professional Services-General	0.00	0.00	0.00
1XT497	Amtrack Ticket	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XT497	Amtrack Ticket	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT497	Amtrack Ticket	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT497	Amtrack Ticket	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT497	Amtrack Ticket	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT543	Sewer System Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT543	Sewer System Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT650	Building Envelope	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT650	Building Envelope	7404C1	Construction- Primary	0.00	0.00	0.00
1XT650	Building Envelope	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT650	Building Envelope	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT655	Exterior Doors	7404C1	Construction- Primary	0.00	0.00	0.00
1XT655	Exterior Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404	Construction	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C1	Construction- Primary	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C3	Secondary Construction	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT659	Life Safety Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT660	Plumbing Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT661	Roof Systems	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT661	Roof Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XT661	Roof Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XT661	Roof Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT661	Roof Systems	7404F5	Window Treatment	0.00	0.00	0.00
1XT661	Roof Systems	7404P2	AE Design Fee	0.00	0.00	0.00
1XT661	Roof Systems	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT661	Roof Systems	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT663	VAT Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT663	VAT Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT663	VAT Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT663	VAT Replacement	7404F6	Carpeting	0.00	0.00	0.00
1XT663	VAT Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT708	Memorials and Tributes	711100	Supplies-General	0.00	0.00	0.00
1XT708	Memorials and Tributes	717200	Other Professional Services-General	475.00	0.00	0.00
1XT708	Memorials and Tributes	71NCC8	NC Landscaping	695.00	0.00	0.00
1XT708	Memorials and Tributes	7404C1	Construction- Primary	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C3	Secondary Construction	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C8	Landscaping	0.00	0.00	0.00
1XT722	Interior Painting	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT722	Interior Painting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT722	Interior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT754	Elevator Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT754	Elevator Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT759	HVAC Upgrades	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C3	Secondary Construction	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404F4	Signage	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404P2	AE Design Fee	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	71NCC1	NC Construction- Primary	0.00	0.00	500.00
1XT802	Carpet Replacements	71NCF6	NC Carpeting	0.00	0.00	6,665.77
1XT802	Carpet Replacements	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XT802	Carpet Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT802	Carpet Replacements	7404F6	Carpeting	0.00	0.00	0.00
1XT811	Water Supply Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT811	Water Supply Study	7404P2	AE Design Fee	0.00	0.00	0.00
1XT811	Water Supply Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT812	Exterior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT844	Radio Meter Reading System	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT844	Radio Meter Reading System	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XT844	Radio Meter Reading System	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT854	Water System Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404	Construction	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	716000	Maintenance & Repairs-General	0.00	0.00	30,980.97
1XT907	Energy Efficiency Projects	740000	Cap Equipment	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT912	West Campus Sewer Interceptor	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	71	Support	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	710000	In-State Travel	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	711100	Supplies-General	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	717200	Other Professional Services-General	0.00	0.00	33,087.12
1XT947	UNH/Durham Traffic Model	718000	Telecom-General	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
1XT955	Paul College Construction	710000	In-State Travel	0.00	0.00	0.00
1XT955	Paul College Construction	710100	Out-of-State Travel	0.00	0.00	0.00
1XT955	Paul College Construction	718000	Telecom-General	0.00	0.00	0.00
1XT955	Paul College Construction	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT955	Paul College Construction	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT955	Paul College Construction	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT955	Paul College Construction	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT955	Paul College Construction	71NCC3	NC Secondary Construction	0.00	0.00	1,983.17
1XT955	Paul College Construction	71NCC7	NC Campus Construction Support	0.00	0.00	15,547.04
1XT955	Paul College Construction	7404C1	Construction- Primary	0.00	0.00	0.00
1XT955	Paul College Construction	7404C3	Secondary Construction	0.00	0.00	17,076.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT955	Paul College Construction	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT955	Paul College Construction	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT955	Paul College Construction	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT955	Paul College Construction	7404C8	Landscaping	0.00	0.00	0.00
1XT955	Paul College Construction	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT955	Paul College Construction	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT955	Paul College Construction	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT955	Paul College Construction	7404F4	Signage	0.00	0.00	0.00
1XT955	Paul College Construction	7404F5	Window Treatment	0.00	0.00	0.00
1XT955	Paul College Construction	7404P2	AE Design Fee	0.00	0.00	19,000.00
1XT955	Paul College Construction	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT955	Paul College Construction	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT955	Paul College Construction	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT955	Paul College Construction	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT955	Paul College Construction	7404P9	Quality Control Inspect & Testing	0.00	0.00	570.00
1XT955	Paul College Construction	7404S4	Permits and Fees	0.00	0.00	0.00
1XT955	Paul College Construction	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT955	Paul College Construction	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT955	Paul College Construction	7404S7	Other Costs	0.00	0.00	0.00
1XT955	Paul College Construction	7404U1	General Contingency	0.00	0.00	0.00
1XT958	ADA Projects	71NC	Noncapital Construction	0.00	0.00	0.00
1XT958	ADA Projects	71NCC1	NC Construction- Primary	6,482.50	0.00	0.00
1XT958	ADA Projects	71NCC7	NC Campus Construction Support	0.00	0.00	4,479.00
1XT958	ADA Projects	71NCF4	NC Signage	0.00	0.00	0.00
1XT958	ADA Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
1XT958	ADA Projects	7404	Construction	0.00	0.00	0.00
1XT958	ADA Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT958	ADA Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT958	ADA Projects	7404F4	Signage	0.00	0.00	0.00
1XT958	ADA Projects	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT958	ADA Projects	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT958	ADA Projects	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	7,289.01
1XT965	UNH Manchester Expansion	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT967	Presidents House Improvements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT967	Presidents House Improvements	71NCF6	NC Carpeting	0.00	0.00	0.00
1XT967	Presidents House Improvements	740000	Cap Equipment	0.00	0.00	0.00
1XT967	Presidents House Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NC	Noncapital Construction	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NCC1	NC Construction- Primary	0.00	0.00	1,400.00
1XT978	Kingsbury Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	5,207.00
1XT978	Kingsbury Modifications	71NCF1	NC Furniture and Furnishings	0.00	3,474.25	12,662.54
1XT978	Kingsbury Modifications	71NCF5	NC Window Treatment	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XT978	Kingsbury Modifications	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404	Construction	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404C3	Secondary Construction	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404P2	AE Design Fee	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	71	Support	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404	Construction	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	71NCC1	NC Construction- Primary	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT994	Storm Drain Repair & Replace	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404	Construction	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404S7	Other Costs	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71	Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	713000	Printing & Copying-General	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	717115	Finl Services-Bank Charges	0.00	0.00	14.00
1XTA25	Asset Management/Maintenance	717212	Oth Prof Ser-Property Management	4,775.00	0.00	38,768.97
1XTA25	Asset Management/Maintenance	719100	Membership Dues & Fees	0.00	0.00	143.00
1XTA25	Asset Management/Maintenance	71C505	Taxes- Real Estate Taxes	0.00	0.00	2,504.76
1XTA25	Asset Management/Maintenance	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCC3	NC Secondary Construction	0.00	0.00	1,000.00
1XTA25	Asset Management/Maintenance	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	3,200.00
1XTA25	Asset Management/Maintenance	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	300.00
1XTA25	Asset Management/Maintenance	71NCP7	NC Site Survey	0.00	0.00	20,515.00
1XTA25	Asset Management/Maintenance	7404A1	Real Estate Purchase	0.00	0.00	200,000.00
1XTA25	Asset Management/Maintenance	7404A2	Real Estate Closing Costs	0.00	0.00	570.49
1XTA25	Asset Management/Maintenance	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA60	Solar Recuperator	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	370.54
1XTA64	T-Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	1,068.00
1XTA64	T-Hall - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	(6,360.00)	16,935.00
1XTA64	T-Hall - Misc Repairs	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	740000	Cap Equipment	0.00	0.00	24,357.18
1XTA66	SARRC - Athletics Discretionary	716120	Rentals-Property or Room	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	717200	Other Professional Services-General	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404	Construction	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	71	Support	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	71NCF4	NC Signage	0.00	0.00	252.00
1XTA68	Rail Corridor Safety Protection	7404F4	Signage	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	71	Support	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	716000	Maintenance & Repairs-General	0.00	0.00	705.88
1XTA69	Rail Platform/Transit Station Maint	717254	Oth Prof Ser-Information Tech	0.00	0.00	154.50
1XTA69	Rail Platform/Transit Station Maint	718000	Telecom-General	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	718002	Telecom-Fixed (Basic Phone Service)	0.00	54.40	652.80
1XTA69	Rail Platform/Transit Station Maint	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	71NCC1	NC Construction- Primary	18,312.50	10,350.00	18,772.00
1XTB02	Sidewalk Repairs	71NCC3	NC Secondary Construction	0.00	0.00	400.00
1XTB02	Sidewalk Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	798.00
1XTB02	Sidewalk Repairs	71NCF4	NC Signage	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NC	Noncapital Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NCC8	NC Landscaping	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404	Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C8	Landscaping	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB12	Ecoline R&R	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTB21	HVAC Mech Systems Repairs	7404	Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	71NCC3	NC Secondary Construction	0.00	0.00	6,720.00
1XTB83	High Voltage Electr Distribution	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71	Support	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71NCC1	NC Construction- Primary	0.00	0.00	1,330.00
1XTB86	Miscellaneous Electrical	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	711100	Supplies-General	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	711100	Supplies-General	0.00	3,802.71	3,802.71
1XTB90	Minor Flood Cleanup	717200	Other Professional Services-General	0.00	0.00	20,635.00
1XTB90	Minor Flood Cleanup	71NCC1	NC Construction- Primary	0.00	0.00	27,874.21
1XTB90	Minor Flood Cleanup	71NCC3	NC Secondary Construction	0.00	0.00	7,334.28
1XTB90	Minor Flood Cleanup	71NCC7	NC Campus Construction Support	0.00	0.00	1,647.84
1XTB90	Minor Flood Cleanup	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	710100	Out-of-State Travel	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	718000	Telecom-General	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	718014	Telecom-Telephone Equipment	0.00	0.00	59,568.93
1XTB98	Ham-Smith Renovation Programming	7404C1	Construction- Primary	0.00	0.00	17,788,609.34
1XTB98	Ham-Smith Renovation Programming	7404C3	Secondary Construction	19,297.66	0.00	72,115.76
1XTB98	Ham-Smith Renovation Programming	7404C5	Abatement of Hazardous Materials	0.00	0.00	915.50
1XTB98	Ham-Smith Renovation Programming	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404C7	Campus Construction Support	0.00	0.00	30,086.45
1XTB98	Ham-Smith Renovation Programming	7404F1	Furniture and Furnishings	2,091.00	0.00	382,819.67
1XTB98	Ham-Smith Renovation Programming	7404F2	Equipment under Facility Projects	2,306.00	0.00	737,410.59
1XTB98	Ham-Smith Renovation Programming	7404F3	Telecommunications Systems	0.00	0.00	3,283.54
1XTB98	Ham-Smith Renovation Programming	7404F4	Signage	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404F5	Window Treatment	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P2	AE Design Fee	0.00	0.00	565,440.22
1XTB98	Ham-Smith Renovation Programming	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P6	Indust Hygienist Consultant Service	0.00	0.00	3,685.00
1XTB98	Ham-Smith Renovation Programming	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P9	Quality Control Inspect & Testing	0.00	0.00	74,496.08
1XTB98	Ham-Smith Renovation Programming	7404S1	Campus Management Fee	0.00	0.00	282,441.00
1XTB98	Ham-Smith Renovation Programming	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S4	Permits and Fees	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S5	Project Related Moving & Storage	56.68	0.00	16,138.00
1XTB98	Ham-Smith Renovation Programming	7404S6	Project Related Supplies	0.00	0.00	5,938.34
1XTB98	Ham-Smith Renovation Programming	7404S7	Other Costs	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404U1	General Contingency	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	76O440	Int All-Campus Constr Support(Chg)	5,108.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404P7	Site Survey	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404S7	Other Costs	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	71	Support	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71	Support	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NC	Noncapital Construction	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCF2	NC Equipment under Facility Project	0.00	0.00	958.35
1XTC07	Classroom White Board Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	7404P5	Direct Hire Consultants	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTC15	Landscape Repairs & Renovations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	71NCC8	NC Landscaping	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	71NCP2	NC AE Design Fee	0.00	0.00	3,558.75
1XTC15	Landscape Repairs & Renovations	7404	Construction	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	7404	Construction	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71	Support	0.00	0.00	0.00
1XTC99	Bike Rack Installations	715010	Non-Cap Equip-Furniture & Fixtures	1,680.40	0.00	7,905.00
1XTC99	Bike Rack Installations	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC3	NC Secondary Construction	750.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCF4	NC Signage	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
1XTC99	Bike Rack Installations	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404	Construction	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	9,123.43
1XTD30	McConnell Hall Repurpose - Renov	718000	Telecom-General	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	71NCC1	NC Construction- Primary	0.00	1,260.00	1,260.00
1XTD30	McConnell Hall Repurpose - Renov	71NCC3	NC Secondary Construction	0.00	8,720.00	8,720.00
1XTD30	McConnell Hall Repurpose - Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F4	Signage	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F5	Window Treatment	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404P7	Site Survey	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTD35	UNH West Stadium	718000	Telecom-General	0.00	0.00	0.00
1XTD35	UNH West Stadium	718014	Telecom-Telephone Equipment	0.00	39,369.35	66,816.72
1XTD35	UNH West Stadium	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD35	UNH West Stadium	71NCF2	NC Equipment under Facility Project	0.00	0.00	11,335.00
1XTD35	UNH West Stadium	7404C1	Construction- Primary	0.00	0.00	2,137,072.27
1XTD35	UNH West Stadium	7404C3	Secondary Construction	0.00	0.00	29,539.10
1XTD35	UNH West Stadium	7404C7	Campus Construction Support	0.00	0.00	3,121.67
1XTD35	UNH West Stadium	7404C8	Landscaping	0.00	0.00	25,990.00
1XTD35	UNH West Stadium	7404F1	Furniture and Furnishings	0.00	0.00	202,288.15
1XTD35	UNH West Stadium	7404F4	Signage	0.00	0.00	27,228.31
1XTD35	UNH West Stadium	7404P5	Direct Hire Consultants	0.00	0.00	4,000.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTD35	UNH West Stadium	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404P9	Quality Control Inspect & Testing	0.00	0.00	17,510.43
1XTD35	UNH West Stadium	7404S1	Campus Management Fee	0.00	0.00	215,000.00
1XTD35	UNH West Stadium	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404S7	Other Costs	0.00	0.00	(2,128.00)
1XTD35	UNH West Stadium	7404U1	General Contingency	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	710000	In-State Travel	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	718000	Telecom-General	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	718014	Telecom-Telephone Equipment	0.00	0.00	94,850.51
1XTD47	Hamel Recreation Renov-Expansion	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	71NCS7	NC Other Costs	0.00	0.00	6,951.00
1XTD47	Hamel Recreation Renov-Expansion	7404C1	Construction- Primary	0.00	0.00	11,096,434.66
1XTD47	Hamel Recreation Renov-Expansion	7404C3	Secondary Construction	0.00	0.00	17,224.90
1XTD47	Hamel Recreation Renov-Expansion	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C7	Campus Construction Support	0.00	0.00	59,818.76
1XTD47	Hamel Recreation Renov-Expansion	7404F1	Furniture and Furnishings	0.00	0.00	816,005.65
1XTD47	Hamel Recreation Renov-Expansion	7404F2	Equipment under Facility Projects	0.00	0.00	246,677.32
1XTD47	Hamel Recreation Renov-Expansion	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404F4	Signage	0.00	0.00	2,300.00
1XTD47	Hamel Recreation Renov-Expansion	7404F5	Window Treatment	0.00	0.00	3,400.00
1XTD47	Hamel Recreation Renov-Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P2	AE Design Fee	0.00	0.00	295,637.03
1XTD47	Hamel Recreation Renov-Expansion	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P5	Direct Hire Consultants	0.00	0.00	1,600.00
1XTD47	Hamel Recreation Renov-Expansion	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P9	Quality Control Inspect & Testing	0.00	0.00	110,017.99
1XTD47	Hamel Recreation Renov-Expansion	7404S1	Campus Management Fee	0.00	0.00	350,000.00
1XTD47	Hamel Recreation Renov-Expansion	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S5	Project Related Moving & Storage	0.00	0.00	431.25
1XTD47	Hamel Recreation Renov-Expansion	7404S7	Other Costs	0.00	0.00	1,962.25
1XTD47	Hamel Recreation Renov-Expansion	7404U1	General Contingency	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	7404	Construction	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCF4	NC Signage	0.00	401.00	3,793.45
1XTD54	Campus Wayfinding & Safety Signs	71NCS6	NC Project Related Supplies	0.00	0.00	17.92
1XTD54	Campus Wayfinding & Safety Signs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	7404F4	Signage	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	7404	Construction	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	7404P2	AE Design Fee	0.00	0.00	6,942.25
1XTD68	South Drive Design Advancement	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	7404P2	AE Design Fee	0.00	0.00	12,508.49
1XTD71	Dimond Library - Fire Alarm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	7404	Construction	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404	Construction	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404C3	Secondary Construction	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTD75	Interior Heating Pipe Test & Flush	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C1	Construction- Primary	0.00	0.00	4,635.11
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404S7	Other Costs	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71	Support	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCC1	NC Construction- Primary	0.00	0.00	5,280.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404S7	Other Costs	0.00	0.00	0.00
1XTD84	TEAL Classroom	7404	Construction	0.00	0.00	0.00
1XTD84	TEAL Classroom	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404	Construction	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404F4	Signage	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	7404	Construction	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	7404C1	Construction- Primary	0.00	0.00	504,140.55
1XTD92	MUB Ravine Walkway Replacement	7404C3	Secondary Construction	0.00	0.00	14,906.33
1XTD92	MUB Ravine Walkway Replacement	7404C7	Campus Construction Support	0.00	0.00	168.00
1XTD92	MUB Ravine Walkway Replacement	7404F2	Equipment under Facility Projects	0.00	0.00	27,777.31
1XTD92	MUB Ravine Walkway Replacement	7404P2	AE Design Fee	0.00	0.00	57,754.05
1XTD92	MUB Ravine Walkway Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	1,338.89
1XTD92	MUB Ravine Walkway Replacement	7404S4	Permits and Fees	0.00	0.00	50.00
1XTD92	MUB Ravine Walkway Replacement	7404S7	Other Costs	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	71	Support	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	710000	In-State Travel	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	710100	Out-of-State Travel	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	716120	Rentals-Property or Room	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	718000	Telecom-General	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	760000	Internal Allocations	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	718000	Telecom-General	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404F4	Signage	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P7	Site Survey	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404S7	Other Costs	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	71NCC1	NC Construction- Primary	0.00	0.00	675.00
1XTE07	UNH Campus Exterior Lighting Improv	71NCF2	NC Equipment under Facility Project	0.00	0.00	3,724.00
1XTE07	UNH Campus Exterior Lighting Improv	7404	Construction	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	710100	Out-of-State Travel	0.00	0.00	115.70
1XTE08	Signs - Campus Wayfinding and Bldg	716120	Rentals-Property or Room	0.00	0.00	28.00
1XTE08	Signs - Campus Wayfinding and Bldg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404C3	Secondary Construction	1,180.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404F4	Signage	0.00	0.00	10.28
1XTE08	Signs - Campus Wayfinding and Bldg	7404P2	AE Design Fee	0.00	0.00	22,302.36
1XTE08	Signs - Campus Wayfinding and Bldg	7404S7	Other Costs	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	7404	Construction	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	7404	Construction	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	7404	Construction	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE40	Stadium Lighting	710000	In-State Travel	0.00	0.00	0.00
1XTE40	Stadium Lighting	718000	Telecom-General	0.00	0.00	0.00
1XTE40	Stadium Lighting	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404S7	Other Costs	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	718014	Telecom-Telephone Equipment	0.00	0.00	582.00
1XTE51	MUB - Minor Repairs and Upgrades	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	19,760.00
1XTE51	MUB - Minor Repairs and Upgrades	71NCC7	NC Campus Construction Support	0.00	(11,491.62)	10,363.38
1XTE51	MUB - Minor Repairs and Upgrades	71NCF2	NC Equipment under Facility Project	0.00	0.00	8,316.00
1XTE51	MUB - Minor Repairs and Upgrades	71NCF6	NC Carpeting	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE53	Holloway Expansion and Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404C1	Construction- Primary	0.00	(380,000.00)	90,581.95
1XTE53	Holloway Expansion and Renovations	7404C3	Secondary Construction	0.00	0.00	10,400.00
1XTE53	Holloway Expansion and Renovations	7404C7	Campus Construction Support	0.00	0.00	12,416.13
1XTE53	Holloway Expansion and Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	2,833.80
1XTE53	Holloway Expansion and Renovations	7404F6	Carpeting	0.00	0.00	800.24
1XTE53	Holloway Expansion and Renovations	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P2	AE Design Fee	0.00	0.00	12,193.50
1XTE53	Holloway Expansion and Renovations	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	1,250.00
1XTE53	Holloway Expansion and Renovations	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S6	Project Related Supplies	0.00	0.00	78.72
1XTE53	Holloway Expansion and Renovations	7404S7	Other Costs	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCC1	NC Construction- Primary	0.00	0.00	3,100.00
1XTE65	Mechanical Room Modifications	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	71NCC1	NC Construction- Primary	0.00	0.00	16,185.68
1XTE65	Mechanical Room Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	662.92
1XTE69	Spaulding Hall - Misc Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	5,474.00
1XTE70	Student-Athlete Cntr for Excellence	718000	Telecom-General	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404F4	Signage	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404F6	Carpeting	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404U1	General Contingency	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	718000	Telecom-General	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404F4	Signage	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	71NCF4	NC Signage	0.00	0.00	1,050.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE79	Fence Repairs - Campus	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404S7	Other Costs	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404U1	General Contingency	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404	Construction	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	49,525.00
1XTE86	Parsons Mech Penthouse Wtrproofing	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	1,697.00
1XTE86	Parsons Mech Penthouse Wtrproofing	7404C1	Construction- Primary	0.00	0.00	174,735.00
1XTE86	Parsons Mech Penthouse Wtrproofing	7404C3	Secondary Construction	0.00	0.00	10,185.41
1XTE86	Parsons Mech Penthouse Wtrproofing	7404P2	AE Design Fee	0.00	0.00	4,800.00
1XTE86	Parsons Mech Penthouse Wtrproofing	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	7404S4	Permits and Fees	0.00	0.00	50.00
1XTE86	Parsons Mech Penthouse Wtrproofing	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	710100	Out-of-State Travel	0.00	0.00	1,083.00
1XTE88	COLA-COLSA Science Labs Study	716120	Rentals-Property or Room	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	718000	Telecom-General	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	881.50
1XTE88	COLA-COLSA Science Labs Study	7404	Construction	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	7404P1	Pre-Design Planning	0.00	0.00	7,500.00
1XTE88	COLA-COLSA Science Labs Study	7404P2	AE Design Fee	0.00	0.00	954,605.00
1XTE88	COLA-COLSA Science Labs Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	7404S7	Other Costs	0.00	0.00	610.60
1XTE90	Outdoor Pool	718000	Telecom-General	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404C1	Construction- Primary	0.00	0.00	2,031,051.14
1XTE90	Outdoor Pool	7404C3	Secondary Construction	0.00	0.00	2,995.00
1XTE90	Outdoor Pool	7404C7	Campus Construction Support	0.00	0.00	1,059.80
1XTE90	Outdoor Pool	7404C8	Landscaping	0.00	0.00	18,567.86
1XTE90	Outdoor Pool	7404F1	Furniture and Furnishings	0.00	0.00	36,688.57
1XTE90	Outdoor Pool	7404F2	Equipment under Facility Projects	2,838.58	0.00	303.98
1XTE90	Outdoor Pool	7404F4	Signage	0.00	0.00	2,179.64
1XTE90	Outdoor Pool	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P2	AE Design Fee	0.00	0.00	23,291.48
1XTE90	Outdoor Pool	7404P5	Direct Hire Consultants	0.00	4,815.51	4,815.51
1XTE90	Outdoor Pool	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P9	Quality Control Inspect & Testing	0.00	0.00	7,314.51
1XTE90	Outdoor Pool	7404S4	Permits and Fees	0.00	0.00	78.00
1XTE90	Outdoor Pool	7404S6	Project Related Supplies	0.00	0.00	1,523.50
1XTE90	Outdoor Pool	7404S7	Other Costs	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	718014	Telecom-Telephone Equipment	0.00	0.00	100.00
1XTE93	Field House HV13 Modifications	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	7404C1	Construction- Primary	0.00	0.00	118,887.08
1XTE93	Field House HV13 Modifications	7404C3	Secondary Construction	0.00	0.00	1,013.00
1XTE93	Field House HV13 Modifications	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	7404P2	AE Design Fee	0.00	0.00	1,250.00
1XTE96	Quad Way Heating Line Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - all other						
1XTE96	Quad Way Heating Line Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	7404P7	Site Survey	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	7404S7	Other Costs	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404C3	Secondary Construction	0.00	0.00	1,210.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404P5	Direct Hire Consultants	0.00	0.00	19,746.56
1XTE97	Main St Utility Tunnel Concrete Rep	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF00	Spaulding VAT Abatement G07 & G27	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF01	Cole Hall-Replace Walk-In Freezer	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF01	Cole Hall-Replace Walk-In Freezer	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	718000	Telecom-General	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	718014	Telecom-Telephone Equipment	0.00	0.00	3,900.00
1XTF02	Kendall Ceiling & Floor Abatement	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	25,734.00
1XTF02	Kendall Ceiling & Floor Abatement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	5,470.00
1XTF02	Kendall Ceiling & Floor Abatement	7404C1	Construction- Primary	0.00	0.00	180.00
1XTF02	Kendall Ceiling & Floor Abatement	7404C3	Secondary Construction	0.00	0.00	7,588.57
1XTF02	Kendall Ceiling & Floor Abatement	7404C5	Abatement of Hazardous Materials	0.00	0.00	220.67
1XTF02	Kendall Ceiling & Floor Abatement	7404C7	Campus Construction Support	0.00	0.00	1,502.17
1XTF02	Kendall Ceiling & Floor Abatement	7404F1	Furniture and Furnishings	0.00	0.00	2,562.43
1XTF02	Kendall Ceiling & Floor Abatement	7404F4	Signage	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404F6	Carpeting	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404P2	AE Design Fee	0.00	0.00	1,357.50
1XTF02	Kendall Ceiling & Floor Abatement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	933.65
1XTF02	Kendall Ceiling & Floor Abatement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	718000	Telecom-General	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C1	Construction- Primary	0.00	0.00	126,817.56
1XTF11	NH Veterinary Diagnostic Lab	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F2	Equipment under Facility Projects	0.00	0.00	28,657.00
1XTF11	NH Veterinary Diagnostic Lab	7404F4	Signage	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F5	Window Treatment	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P7	Site Survey	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	7404	Construction	0.00	0.00	0.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF18	Hamel Rec Sauna Fire Rep & Replace	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	71NCF4	NC Signage	0.00	0.00	654.00
1XTF21	ADA Area of Refuge Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	7404C7	Campus Construction Support	0.00	0.00	7,460.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	7404C1	Construction- Primary	0.00	18,772.81	30,603.72
1XTF33	Morse RCC Fire Suppression System	7404C3	Secondary Construction	0.00	0.00	10,948.33
1XTF34	Flow Physics Fac Acoustic Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	718000	Telecom-General	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404S7	Other Costs	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCF4	NC Signage	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404	Construction	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404P2	AE Design Fee	0.00	4,968.00	13,800.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	7404F6	Carpeting	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	7404P7	Site Survey	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	71NCP2	NC AE Design Fee	0.00	0.00	2,610.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404C8	Landscaping	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	7404	Construction	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	0.00	108.75
1XTF50	Barton-Cole - Misc Repairs & Upgr	71NCC7	NC Campus Construction Support	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF51	President's House Roof Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404U1	General Contingency	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C1	Construction- Primary	0.00	0.00	54,919.20
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404U1	General Contingency	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	7404F4	Signage	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	1,456.00
1XTF59	Barton Hall - B119 Renovation	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	1,500.00
1XTF59	Barton Hall - B119 Renovation	7404C1	Construction- Primary	0.00	0.00	533,655.48
1XTF59	Barton Hall - B119 Renovation	7404C3	Secondary Construction	0.00	0.00	2,475.00
1XTF59	Barton Hall - B119 Renovation	7404C7	Campus Construction Support	0.00	0.00	11,172.43
1XTF59	Barton Hall - B119 Renovation	7404F2	Equipment under Facility Projects	0.00	0.00	39,792.98
1XTF59	Barton Hall - B119 Renovation	7404F4	Signage	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404P2	AE Design Fee	0.00	0.00	39,346.86
1XTF59	Barton Hall - B119 Renovation	7404P9	Quality Control Inspect & Testing	0.00	0.00	10,450.00
1XTF59	Barton Hall - B119 Renovation	7404S4	Permits and Fees	0.00	0.00	150.00
1XTF59	Barton Hall - B119 Renovation	7404U1	General Contingency	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	718000	Telecom-General	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	718000	Telecom-General	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	740456	Construct-Contingency	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404S7	Other Costs	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	710000	In-State Travel	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	718000	Telecom-General	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	740000	Cap Equipment	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404	Construction	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404C3	Secondary Construction	0.00	6,962.50	30,671.50
1XTF62	UNHM Pandora Fit-Out and Move	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F4	Signage	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F5	Window Treatment	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P2	AE Design Fee	0.00	0.00	4,500.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF62	UNHM Pandora Fit-Out and Move	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404S7	Other Costs	0.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	16,681.86
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF66	Memorial Field Irrigation System	715000	Non-Cap Equip-General	0.00	0.00	21,563.50
1XTF66	Memorial Field Irrigation System	740000	Cap Equipment	0.00	0.00	(21,563.50)
1XTF67	Spaulding Rooms 140, 150, 160 Renov	718000	Telecom-General	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F5	Window Treatment	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	718000	Telecom-General	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404F4	Signage	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404S7	Other Costs	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404	Construction	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404C1	Construction- Primary	0.00	0.00	16,560.45
1XTF73	Chase Ocean Eng Retro-commissioning	7404C3	Secondary Construction	0.00	0.00	760.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404P2	AE Design Fee	0.00	875.00	875.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404P9	Quality Control Inspect & Testing	0.00	0.00	11,525.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404S7	Other Costs	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	7404	Construction	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	7404S7	Other Costs	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	718000	Telecom-General	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	71NCF1	NC Furniture and Furnishings	0.00	0.00	4,076.87
1XTF79	Morse 1st Flr Marine Science Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404F4	Signage	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF79	Morse 1st Flr Marine Science Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	718000	Telecom-General	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	71NCF1	NC Furniture and Furnishings	0.00	0.00	450.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404C3	Secondary Construction	0.00	0.00	2,736.54
1XTF81	1 Leavitt Lane Facilities Warehouse	7404C7	Campus Construction Support	0.00	0.00	3,200.13
1XTF81	1 Leavitt Lane Facilities Warehouse	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404F4	Signage	0.00	0.00	988.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404S7	Other Costs	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	718000	Telecom-General	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	7404C3	Secondary Construction	0.00	0.00	595.00
1XTF85	Kendall Hall Life Safety Review	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	7404	Construction	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	7404C1	Construction- Primary	0.00	0.00	2,832.50
1XTF86	Field House Fire Pump and Sprinkler	7404C3	Secondary Construction	0.00	0.00	2,700.74
1XTF86	Field House Fire Pump and Sprinkler	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	7404P2	AE Design Fee	0.00	0.00	7,600.00
1XTF87	CSDC Retro-commissioning-Balancing	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	71	Support	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	7404C1	Construction- Primary	0.00	0.00	98,760.00
1XTF91	Kingsbury Hall - Fall Protection	7404C7	Campus Construction Support	0.00	0.00	535.80
1XTF91	Kingsbury Hall - Fall Protection	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404C3	Secondary Construction	0.00	0.00	835.00
1XTF92	Holloway - Kitchen Waste Piping	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404P9	Quality Control Inspect & Testing	0.00	0.00	2,125.90
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	718000	Telecom-General	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C3	Secondary Construction	0.00	0.00	4,292.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404S7	Other Costs	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	718014	Telecom-Telephone Equipment	0.00	0.00	3,602.00
1XTF96	UNH Water Treatment Plant	71NCS7	NC Other Costs	0.00	0.00	815.65
1XTF96	UNH Water Treatment Plant	7404C1	Construction- Primary	0.00	0.00	1,821,375.00
1XTF96	UNH Water Treatment Plant	7404C3	Secondary Construction	0.00	0.00	2,422.62
1XTF96	UNH Water Treatment Plant	7404C7	Campus Construction Support	0.00	0.00	100.00
1XTF96	UNH Water Treatment Plant	7404P1	Pre-Design Planning	0.00	0.00	144,938.96
1XTF97	Visitors Center Fire Alarm Sys Repl	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF97	Visitors Center Fire Alarm Sys Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF97	Visitors Center Fire Alarm Sys Repl	7404C7	Campus Construction Support	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - all other						
1XTF97	Visitors Center Fire Alarm Sys Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	716100	Rentals & Leases-General	0.00	0.00	38,161.44
1XTF98	Library Storage Bldg Cooling System	71NCC1	NC Construction- Primary	0.00	0.00	1,909.28
1XTF98	Library Storage Bldg Cooling System	71NCC3	NC Secondary Construction	0.00	0.00	18,990.03
1XTF98	Library Storage Bldg Cooling System	71NCC6	NC Temporary Utility Consumption	0.00	0.00	12,691.00
1XTF98	Library Storage Bldg Cooling System	71NCC7	NC Campus Construction Support	0.00	0.00	39,887.01
1XTF98	Library Storage Bldg Cooling System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	7404P2	AE Design Fee	0.00	0.00	4,722.50
1XTF98	Library Storage Bldg Cooling System	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	718000	Telecom-General	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F4	Signage	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F5	Window Treatment	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404S7	Other Costs	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NC	Noncapital Construction	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	7404C1	Construction- Primary	0.00	0.00	102,290.33
1XTG15	Kingsbury Entr Stair Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	7404P2	AE Design Fee	0.00	0.00	10,280.00
1XTG15	Kingsbury Entr Stair Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	1,096.93
1XTG16	Mills to Fairchild Steam Line Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	710100	Out-of-State Travel	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	2,410.00
1XTG19	NH Hall Roof Replacement and Mods	7404C1	Construction- Primary	0.00	0.00	703,033.93
1XTG19	NH Hall Roof Replacement and Mods	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - all other						
1XTG19	NH Hall Roof Replacement and Mods	7404C7	Campus Construction Support	0.00	0.00	2,052.00
1XTG19	NH Hall Roof Replacement and Mods	7404P2	AE Design Fee	0.00	0.00	2,500.00
1XTG19	NH Hall Roof Replacement and Mods	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404S7	Other Costs	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71	Support	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	717200	Other Professional Services-General	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	718000	Telecom-General	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71NCF4	NC Signage	0.00	0.00	1,807.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71NCS5	NC Project Related Moving & Storage	0.00	0.00	2,750.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404	Construction	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C1	Construction- Primary	0.00	0.00	1,980.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C3	Secondary Construction	0.00	0.00	3,480.63
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404S7	Other Costs	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404P2	AE Design Fee	0.00	0.00	370.00
1XTG26	Service Bldg-Repl Isolation Valves	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	7404C1	Construction- Primary	0.00	0.00	15,894.00
1XTG27	Service Bldg Heat & Life Safety	7404C7	Campus Construction Support	0.00	0.00	1,175.00
1XTG27	Service Bldg Heat & Life Safety	7404P1	Pre-Design Planning	0.00	0.00	15,600.00
1XTG27	Service Bldg Heat & Life Safety	7404P2	AE Design Fee	0.00	0.00	20,650.00
1XTG27	Service Bldg Heat & Life Safety	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG28	Dimond Library Heat Exchanger Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	7404P2	AE Design Fee	0.00	7,545.00	7,545.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	71NCC1	NC Construction- Primary	0.00	0.00	12,800.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	718000	Telecom-General	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	7404C7	Campus Construction Support	0.00	0.00	1,189.59
1XTG35	6 Leavitt Lane BSC Office Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	7404F4	Signage	0.00	0.00	1,080.00
1XTG35	6 Leavitt Lane BSC Office Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	718000	Telecom-General	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	7404C7	Campus Construction Support	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTG36	Holloway-Upgrade Digital Voice Syst	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	7404P2	AE Design Fee	0.00	0.00	16,194.00
1XTG38	Sub Station 3 - Replace Transformer	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	717200	Other Professional Services-General	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	71NCC1	NC Construction- Primary	0.00	0.00	20,716.41
1XTG41	Pettee Hall-Restoration & Recommiss	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	71NCC7	NC Campus Construction Support	0.00	0.00	1,658.20
1XTG41	Pettee Hall-Restoration & Recommiss	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	1,250.00
1XTG41	Pettee Hall-Restoration & Recommiss	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	7404P7	Site Survey	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	718000	Telecom-General	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404C1	Construction- Primary	0.00	0.00	30,331.73
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404C3	Secondary Construction	0.00	0.00	7,937.54
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404C7	Campus Construction Support	0.00	0.00	1,651.39
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404F1	Furniture and Furnishings	0.00	0.00	2,384.24
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404F2	Equipment under Facility Projects	0.00	(107.74)	(107.74)
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404F4	Signage	0.00	0.00	321.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404P2	AE Design Fee	0.00	0.00	5,685.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404S4	Permits and Fees	0.00	0.00	280.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404S6	Project Related Supplies	0.00	0.00	34.00
1XTG46	Parsons Hall Processed Chiller Mods	7404	Construction	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG47	66 Main Street Development	71	Support	0.00	0.00	0.00
1XTG47	66 Main Street Development	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
1XTG47	66 Main Street Development	71NCP8	NC Geotechnical Consultant Services	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	7404P7	Site Survey	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71	Support	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	717200	Other Professional Services-General	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	7404C1	Construction- Primary	0.00	0.00	39,226.69
1XTG54	Ravine Electr Circuit 11B Extension	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	718000	Telecom-General	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404F4	Signage	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	1,500.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404S7	Other Costs	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	7404C1	Construction- Primary	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTG57	Rudman Hall G15 Office Space Config	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	7404	Construction	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	711100	Supplies-General	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	718000	Telecom-General	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	740000	Cap Equipment	0.00	0.00	7,980.00
1XTG62	Whittemore Center Videoboard	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404C7	Campus Construction Support	0.00	0.00	10,115.00
1XTG62	Whittemore Center Videoboard	7404C8	Landscaping	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404F4	Signage	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404S4	Permits and Fees	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404U1	General Contingency	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	7404	Construction	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	7,609.32
1XTG68	Horton Hall Egress Door Hardware	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	718000	Telecom-General	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C8	Landscaping	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404F4	Signage	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404	Construction	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	71	Support	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	7404	Construction	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	7404C1	Construction- Primary	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTG74	Parsons Hall Rm W230 Modifications	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	7404	Construction	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	7404F5	Window Treatment	0.00	0.00	2,490.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	718000	Telecom-General	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	740000	Cap Equipment	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404C1	Construction- Primary	0.00	0.00	3,012,725.94
1XTG81	CEPS-OE & CCOM Program Expansion	7404C3	Secondary Construction	0.00	0.00	31,617.11
1XTG81	CEPS-OE & CCOM Program Expansion	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404C7	Campus Construction Support	0.00	0.00	1,031.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404C8	Landscaping	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404F4	Signage	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P6	Indust Hygienist Consultant Service	0.00	0.00	685.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P8	Geotechnical Consultant Services	0.00	0.00	150.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P9	Quality Control Inspect & Testing	0.00	0.00	19,048.18
1XTG81	CEPS-OE & CCOM Program Expansion	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S4	Permits and Fees	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S5	Project Related Moving & Storage	0.00	0.00	1,900.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S7	Other Costs	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	718014	Telecom-Telephone Equipment	0.00	0.00	339.00
1XTG84	Gregg Hall - HVAC Engineering	7404C1	Construction- Primary	0.00	0.00	94,660.00
1XTG84	Gregg Hall - HVAC Engineering	7404C3	Secondary Construction	0.00	0.00	41,170.61
1XTG84	Gregg Hall - HVAC Engineering	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG85	Philbrook Hall Ansul System Install	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	7404C1	Construction- Primary	0.00	0.00	337,054.50
1XTG87	Whittemore Lighting Controller Repl	7404C3	Secondary Construction	0.00	0.00	3,101.00
1XTG87	Whittemore Lighting Controller Repl	7404C7	Campus Construction Support	0.00	0.00	408.96
1XTG87	Whittemore Lighting Controller Repl	7404P2	AE Design Fee	0.00	0.00	7,997.50
1XTG87	Whittemore Lighting Controller Repl	7404S7	Other Costs	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	7404	Construction	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTG90	Horton Hall Basement Renovation	715000	Non-Cap Equip-General	0.00	0.00	30,451.35
1XTG90	Horton Hall Basement Renovation	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	4,021.75
1XTG90	Horton Hall Basement Renovation	71NCF1	NC Furniture and Furnishings	0.00	0.00	11,807.89
1XTG90	Horton Hall Basement Renovation	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	2,964.00
1XTG90	Horton Hall Basement Renovation	740000	Cap Equipment	0.00	0.00	95,589.51
1XTG90	Horton Hall Basement Renovation	7404C1	Construction- Primary	0.00	0.00	442,640.71
1XTG90	Horton Hall Basement Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	7404C7	Campus Construction Support	0.00	0.00	2,455.80
1XTG90	Horton Hall Basement Renovation	7404F4	Signage	0.00	0.00	110.00
1XTG90	Horton Hall Basement Renovation	7404P2	AE Design Fee	0.00	0.00	22,572.00
1XTG90	Horton Hall Basement Renovation	7404P7	Site Survey	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	7404P9	Quality Control Inspect & Testing	0.00	0.00	3,000.00
1XTG91	MUB Move CO2 Tank from PPC	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404C1	Construction- Primary	0.00	0.00	(2,973.00)
1XTG95	Kendall Hall Swing Space Renov	7404C3	Secondary Construction	0.00	0.00	1,662.12
1XTG95	Kendall Hall Swing Space Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	(220.67)
1XTG95	Kendall Hall Swing Space Renov	7404C7	Campus Construction Support	0.00	0.00	979.00
1XTG95	Kendall Hall Swing Space Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404F4	Signage	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	(933.65)
1XTG95	Kendall Hall Swing Space Renov	7404P7	Site Survey	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	71NCC1	NC Construction- Primary	0.00	0.00	17,160.00
1XTG97	Eye Wash & Shower Station Installs	71NCC7	NC Campus Construction Support	0.00	0.00	1,473.59
1XTG97	Eye Wash & Shower Station Installs	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	716010	Direct Expenses	0.00	0.00	44,292.50
1XTGEN	University Operations Equipment 09	717200	Other Professional Services-General	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	717254	Oth Prof Ser-Information Tech	0.00	0.00	11,310.00
1XTGEN	University Operations Equipment 09	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	71NCF2	NC Equipment under Facility Project	0.00	0.00	30,000.00
1XTGEN	University Operations Equipment 09	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	740000	Cap Equipment	0.00	0.00	6,200.00
1XTGEN	University Operations Equipment 09	740040	Cap Equipment-Vehicles	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTGEN	University Operations Equipment 09	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	740000	Cap Equipment	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	7404	Construction	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	7404C1	Construction- Primary	0.00	0.00	23,940.00
1XTH03	Field Hse Football Locker Room Ren	7404C3	Secondary Construction	0.00	0.00	68.00
1XTH03	Field Hse Football Locker Room Ren	7404P2	AE Design Fee	0.00	0.00	44,405.00
1XTH03	Field Hse Football Locker Room Ren	7404S4	Permits and Fees	0.00	0.00	153.60
1XTH04	MUB Expansion Feasibility Study	7404P1	Pre-Design Planning	0.00	0.00	31,500.00
1XTH04	MUB Expansion Feasibility Study	7404P4	AE Reimbursable Costs	0.00	0.00	128.95
1XTH05	Stillings Andover Controls Sys Conv	7404P2	AE Design Fee	0.00	0.00	285.00
1XTH06	Student Rec Field - Repair Culvert	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	7404S4	Permits and Fees	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404P2	AE Design Fee	0.00	0.00	38,653.00
1XTH09	Replace HHW & DHW Lines-Edgewood	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH09	Replace HHW & DHW Lines-Edgewood	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH09	Replace HHW & DHW Lines-Edgewood	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	7404C1	Construction- Primary	0.00	0.00	92,767.05
1XTH10	MUB - 2nd Floor South Deck Repl	7404P2	AE Design Fee	0.00	0.00	16,714.00
1XTH11	Sawyer Hall Fire Alarm Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	278.75
1XTH11	Sawyer Hall Fire Alarm Replacement	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	7404C1	Construction- Primary	0.00	0.00	53,756.50
1XTH11	Sawyer Hall Fire Alarm Replacement	7404C3	Secondary Construction	0.00	0.00	2,499.00
1XTH11	Sawyer Hall Fire Alarm Replacement	7404C7	Campus Construction Support	0.00	0.00	4,895.00
1XTH11	Sawyer Hall Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	7,000.00
1XTH12	Babcock Hall - Elevator Repairs	7404C1	Construction- Primary	0.00	0.00	40,356.00
1XTH13	Holloway Commons - Slate Roof	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	7404C1	Construction- Primary	0.00	0.00	358,925.91
1XTH13	Holloway Commons - Slate Roof	7404C8	Landscaping	0.00	0.00	640.00
1XTH13	Holloway Commons - Slate Roof	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	7404P2	AE Design Fee	0.00	0.00	70,980.00
1XTH13	Holloway Commons - Slate Roof	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	7404S4	Permits and Fees	0.00	0.00	50.00
1XTH13	Holloway Commons - Slate Roof	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	7404U1	General Contingency	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	525.00
1XTH15	Huddleston Hall Ballroom AC	7404C7	Campus Construction Support	0.00	0.00	11,859.09
1XTH15	Huddleston Hall Ballroom AC	7404P2	AE Design Fee	0.00	0.00	23,900.00
1XTH16	Upper Quad Fire Alarm Replacement	71NCC5	NC Abatement of Hazardous Materials	0.00	22,500.00	22,500.00
1XTH16	Upper Quad Fire Alarm Replacement	71NCC7	NC Campus Construction Support	0.00	0.00	2,385.41
1XTH16	Upper Quad Fire Alarm Replacement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	10,176.00	10,573.00
1XTH16	Upper Quad Fire Alarm Replacement	7404C1	Construction- Primary	0.00	0.00	541,544.45
1XTH16	Upper Quad Fire Alarm Replacement	7404C3	Secondary Construction	0.00	0.00	2,008.00
1XTH16	Upper Quad Fire Alarm Replacement	7404C7	Campus Construction Support	0.00	0.00	523.00
1XTH16	Upper Quad Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	8,000.00
1XTH17	Quad Way Sewer Line Replacement	7404C1	Construction- Primary	0.00	0.00	27,793.01
1XTH17	Quad Way Sewer Line Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTH17	Quad Way Sewer Line Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH18	Dimond Library-Replace Switch Gear	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH20	Football Stadium Video Board	7404C1	Construction- Primary	0.00	0.00	99,530.68
1XTH20	Football Stadium Video Board	7404C3	Secondary Construction	0.00	0.00	30,000.00
1XTH20	Football Stadium Video Board	7404F2	Equipment under Facility Projects	0.00	0.00	1,770.00
1XTH21	Field House - Indoor Pool Lift	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH21	Field House - Indoor Pool Lift	740000	Cap Equipment	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	718000	Telecom-General	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	718014	Telecom-Telephone Equipment	0.00	0.00	2,239.00
1XTH22	MUB - Granite Square Station Renov	7404C3	Secondary Construction	0.00	0.00	3,208.00
1XTH22	MUB - Granite Square Station Renov	7404C7	Campus Construction Support	0.00	(54,495.08)	91,106.92
1XTH22	MUB - Granite Square Station Renov	7404F1	Furniture and Furnishings	0.00	0.00	14,013.22
1XTH22	MUB - Granite Square Station Renov	7404F4	Signage	0.00	0.00	320.00
1XTH22	MUB - Granite Square Station Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	71NCC1	NC Construction- Primary	0.00	0.00	8,300.00
1XTH23	Rudman Hall - Misc Repairs - Mods	71NCC7	NC Campus Construction Support	0.00	0.00	659.50
1XTH24	Paul College 2nd Floor Space Reprog	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	7404S7	Other Costs	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	7404C3	Secondary Construction	0.00	0.00	590.00
1XTH25	Huddleston-Mech Planning-Upgrades	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	7404P2	AE Design Fee	0.00	0.00	15,900.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCC1	NC Construction- Primary	0.00	0.00	5,906.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	6,475.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	4,150.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	3,098.00
1XTH28	PCAC - Elevator Installation	718000	Telecom-General	0.00	0.00	0.00
1XTH28	PCAC - Elevator Installation	718014	Telecom-Telephone Equipment	0.00	0.00	406.50
1XTH28	PCAC - Elevator Installation	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	41,618.38
1XTH28	PCAC - Elevator Installation	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	6,870.00
1XTH28	PCAC - Elevator Installation	7404C1	Construction- Primary	0.00	0.00	2,301,093.96
1XTH28	PCAC - Elevator Installation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH28	PCAC - Elevator Installation	7404C7	Campus Construction Support	0.00	0.00	16,829.00
1XTH28	PCAC - Elevator Installation	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH28	PCAC - Elevator Installation	7404P2	AE Design Fee	0.00	0.00	90,949.73
1XTH28	PCAC - Elevator Installation	7404P5	Direct Hire Consultants	0.00	750.00	1,375.00
1XTH28	PCAC - Elevator Installation	7404P7	Site Survey	0.00	0.00	1,600.00
1XTH28	PCAC - Elevator Installation	7404P9	Quality Control Inspect & Testing	0.00	0.00	4,725.38
1XTH28	PCAC - Elevator Installation	7404S4	Permits and Fees	0.00	0.00	100.00
1XTH28	PCAC - Elevator Installation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH28	PCAC - Elevator Installation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH29	Morrill Hall Room 4 Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	7404	Construction	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	7404C1	Construction- Primary	0.00	0.00	311,396.53
1XTH30	Circuit 11-12 Loop & Sector Cabinet	7404C3	Secondary Construction	0.00	0.00	4,236.90
1XTH30	Circuit 11-12 Loop & Sector Cabinet	7404C7	Campus Construction Support	0.00	0.00	1,822.12
1XTH30	Circuit 11-12 Loop & Sector Cabinet	7404P5	Direct Hire Consultants	0.00	0.00	5,390.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	7404C1	Construction- Primary	0.00	0.00	12,539.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	7404C7	Campus Construction Support	0.00	0.00	476.25
1XTH32	Holloway Rm 101 Reconfiguration	718000	Telecom-General	0.00	0.00	0.00
1XTH32	Holloway Rm 101 Reconfiguration	718014	Telecom-Telephone Equipment	0.00	0.00	633.50
1XTH32	Holloway Rm 101 Reconfiguration	740045	Cap Equipment-Audio/Visual	0.00	0.00	32,121.88
1XTH32	Holloway Rm 101 Reconfiguration	7404C3	Secondary Construction	0.00	0.00	6,121.00
1XTH32	Holloway Rm 101 Reconfiguration	7404C7	Campus Construction Support	0.00	0.00	43,774.00
1XTH32	Holloway Rm 101 Reconfiguration	7404F1	Furniture and Furnishings	0.00	0.00	618.54
1XTH32	Holloway Rm 101 Reconfiguration	7404F4	Signage	0.00	0.00	488.00
1XTH32	Holloway Rm 101 Reconfiguration	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	718000	Telecom-General	0.00	0.00	0.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	718014	Telecom-Telephone Equipment	0.00	0.00	3,047.50

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1XTH33	MUB Rm 212 Mods for Housing ID Off	71NCC3	NC Secondary Construction	0.00	0.00	2,100.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	7404C3	Secondary Construction	0.00	0.00	6,437.11
1XTH33	MUB Rm 212 Mods for Housing ID Off	7404C7	Campus Construction Support	0.00	(12,464.90)	38,715.90
1XTH33	MUB Rm 212 Mods for Housing ID Off	7404F1	Furniture and Furnishings	0.00	0.00	2,593.54
1XTH33	MUB Rm 212 Mods for Housing ID Off	7404F4	Signage	0.00	0.00	225.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	7404P2	AE Design Fee	0.00	0.00	1,537.50
1XTH33	MUB Rm 212 Mods for Housing ID Off	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	718000	Telecom-General	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404C1	Construction- Primary	0.00	0.00	1,069,907.16
1XTH34	121 Technology Drive Lease Fit-out	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404F1	Furniture and Furnishings	2,159.92	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404F2	Equipment under Facility Projects	0.00	0.00	6,610.98
1XTH34	121 Technology Drive Lease Fit-out	7404F4	Signage	0.00	0.00	15,190.00
1XTH34	121 Technology Drive Lease Fit-out	7404P2	AE Design Fee	0.00	0.00	68,848.00
1XTH34	121 Technology Drive Lease Fit-out	7404P5	Direct Hire Consultants	0.00	0.00	1,050.00
1XTH34	121 Technology Drive Lease Fit-out	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404P9	Quality Control Inspect & Testing	0.00	0.00	935.00
1XTH34	121 Technology Drive Lease Fit-out	7404S4	Permits and Fees	0.00	0.00	25.00
1XTH34	121 Technology Drive Lease Fit-out	7404S5	Project Related Moving & Storage	0.00	0.00	402.50
1XTH34	121 Technology Drive Lease Fit-out	7404S7	Other Costs	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404U1	General Contingency	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	7404P1	Pre-Design Planning	0.00	0.00	52,000.00
1XTH35	Vivarium Optimization Study	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	718000	Telecom-General	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	718014	Telecom-Telephone Equipment	0.00	0.00	20,394.63
1XTH37	9 Madbury Lease Space Fit-Out	71NCF1	NC Furniture and Furnishings	0.00	0.00	86.02
1XTH37	9 Madbury Lease Space Fit-Out	7404	Construction	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	7404C1	Construction- Primary	0.00	0.00	159,223.46
1XTH37	9 Madbury Lease Space Fit-Out	7404C7	Campus Construction Support	0.00	0.00	1,516.40
1XTH37	9 Madbury Lease Space Fit-Out	7404F1	Furniture and Furnishings	0.00	0.00	28,998.19
1XTH37	9 Madbury Lease Space Fit-Out	7404P2	AE Design Fee	0.00	0.00	7,650.00
1XTH37	9 Madbury Lease Space Fit-Out	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	7404	Construction	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	7404C1	Construction- Primary	0.00	0.00	589,556.20
1XTH38	Rudman - Install Steam Turbine	7404C3	Secondary Construction	0.00	0.00	2,241.58
1XTH38	Rudman - Install Steam Turbine	7404C7	Campus Construction Support	0.00	0.00	51.80
1XTH38	Rudman - Install Steam Turbine	7404P1	Pre-Design Planning	0.00	0.00	17,265.00
1XTH38	Rudman - Install Steam Turbine	7404P2	AE Design Fee	1,724.00	0.00	73,270.00
1XTH38	Rudman - Install Steam Turbine	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	7404S4	Permits and Fees	0.00	0.00	50.00
1XTH38	Rudman - Install Steam Turbine	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH39	Rudman Animal Area Add Filtration	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	7404P2	AE Design Fee	0.00	0.00	48,750.00
1XTH40	Huddleston Hall Egress Modif	7404P7	Site Survey	0.00	0.00	1,680.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	71NCC7	NC Campus Construction Support	0.00	0.00	31,673.41
1XTH42	Museum of Art Planning Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	7404P4	AE Reimbursable Costs	0.00	0.00	50.48
1XTH43	MUB Retro-Commissioning	7404P9	Quality Control Inspect & Testing	0.00	0.00	3,005.00
1XTH44	Field House Exterior Stair Repl	7404C1	Construction- Primary	0.00	0.00	178,325.00
1XTH44	Field House Exterior Stair Repl	7404P2	AE Design Fee	0.00	0.00	1,250.00
1XTH44	Field House Exterior Stair Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	2,088.92
1XTH45	McDaniel Drive Steam Line Repl	7404C1	Construction- Primary	0.00	0.00	295,561.53

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTH45	McDaniel Drive Steam Line Repl	7404C3	Secondary Construction	0.00	0.00	1,900.00
1XTH45	McDaniel Drive Steam Line Repl	7404P2	AE Design Fee	0.00	0.00	3,875.00
1XTH45	McDaniel Drive Steam Line Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	991.77
1XTH46	Congreve Utility Pit Repairs	7404C1	Construction- Primary	0.00	0.00	151,396.55
1XTH46	Congreve Utility Pit Repairs	7404P2	AE Design Fee	0.00	0.00	6,000.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	7404	Construction	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	4,970.00
1XTH48	Dimond Libr - Smoke Damper Repairs	7404	Construction	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	7404C1	Construction- Primary	0.00	0.00	30,136.47
1XTH48	Dimond Libr - Smoke Damper Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	718000	Telecom-General	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	7404C1	Construction- Primary	0.00	0.00	457,956.35
1XTH49	Stillings Refrigeration Rack System	7404C3	Secondary Construction	0.00	0.00	30,720.00
1XTH49	Stillings Refrigeration Rack System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	7404P2	AE Design Fee	0.00	0.00	16,010.00
1XTH49	Stillings Refrigeration Rack System	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH50	Utility Distr Repairs - Edgewood Rd	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH50	Utility Distr Repairs - Edgewood Rd	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	71NCC1	NC Construction- Primary	0.00	0.00	3,930.00
1XTH51	Kingsbury-Generator Gas Service	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	71NCC7	NC Campus Construction Support	0.00	0.00	880.82
1XTH51	Kingsbury-Generator Gas Service	7404	Construction	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	71NCC1	NC Construction- Primary	0.00	0.00	4,528.00
1XTH53	East Stadium Upgrades and Repairs	718014	Telecom-Telephone Equipment	0.00	0.00	725.50
1XTH53	East Stadium Upgrades and Repairs	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	11,039.00
1XTH53	East Stadium Upgrades and Repairs	7404C1	Construction- Primary	0.00	0.00	186,918.32
1XTH53	East Stadium Upgrades and Repairs	7404C3	Secondary Construction	0.00	0.00	2,832.34
1XTH53	East Stadium Upgrades and Repairs	7404C7	Campus Construction Support	0.00	0.00	154.80
1XTH53	East Stadium Upgrades and Repairs	7404P2	AE Design Fee	0.00	0.00	4,575.00
1XTH53	East Stadium Upgrades and Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	7,048.44
1XTH56	Water Trt Plant Generator Site Work	7404C1	Construction- Primary	0.00	0.00	31,491.81
1XTH56	Water Trt Plant Generator Site Work	7404C3	Secondary Construction	0.00	0.00	2,562.00
1XTH56	Water Trt Plant Generator Site Work	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	718014	Telecom-Telephone Equipment	0.00	0.00	789.50
1XTH57	Quad Way Utility Infrastr Replace	7404C1	Construction- Primary	0.00	0.00	1,601,427.52
1XTH57	Quad Way Utility Infrastr Replace	7404C3	Secondary Construction	0.00	0.00	25,524.13
1XTH57	Quad Way Utility Infrastr Replace	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	7404C7	Campus Construction Support	0.00	0.00	2,309.13
1XTH57	Quad Way Utility Infrastr Replace	7404F4	Signage	0.00	0.00	689.00
1XTH57	Quad Way Utility Infrastr Replace	7404P2	AE Design Fee	0.00	0.00	25,143.02
1XTH57	Quad Way Utility Infrastr Replace	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	7404P9	Quality Control Inspect & Testing	0.00	0.00	5,401.16
1XTH57	Quad Way Utility Infrastr Replace	7404S7	Other Costs	0.00	0.00	98.00
1XTH58	Mill Road Sewer Line Replacements	7404C1	Construction- Primary	0.00	0.00	59,983.00
1XTH58	Mill Road Sewer Line Replacements	7404C3	Secondary Construction	0.00	5,131.00	15,259.50
1XTH58	Mill Road Sewer Line Replacements	7404P2	AE Design Fee	0.00	0.00	125.50
1XTH58	Mill Road Sewer Line Replacements	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTH58	Mill Road Sewer Line Replacements	7404P7	Site Survey	0.00	0.00	0.00
1XTH58	Mill Road Sewer Line Replacements	7404S7	Other Costs	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	7404	Construction	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	7404C1	Construction- Primary	0.00	0.00	79,121.79
1XTH59	Presidents House Patio-Front Stairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	1,086.50
1XTH60	T-Hall - Various Office Renovations	71NCF1	NC Furniture and Furnishings	0.00	0.00	42,617.95
1XTH60	T-Hall - Various Office Renovations	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	7404C1	Construction- Primary	0.00	0.00	104,120.60

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTH60	T-Hall - Various Office Renovations	7404C3	Secondary Construction	0.00	0.00	18,501.00
1XTH60	T-Hall - Various Office Renovations	7404C7	Campus Construction Support	0.00	0.00	581.00
1XTH60	T-Hall - Various Office Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	7404P2	AE Design Fee	0.00	0.00	3,000.00
1XTH60	T-Hall - Various Office Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	311.80
1XTH61	Utility Master Plan	716120	Rentals-Property or Room	0.00	0.00	83.00
1XTH61	Utility Master Plan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	239.25
1XTH61	Utility Master Plan	71NC	Noncapital Construction	0.00	0.00	0.00
1XTH61	Utility Master Plan	71NCP1	NC Pre-Design Planning	0.00	0.00	128,266.00
1XTH61	Utility Master Plan	71NCP4	NC AE Reimbursable Costs	0.00	0.00	4,995.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCC3	NC Secondary Construction	0.00	0.00	5,450.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	11,695.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCF6	NC Carpeting	0.00	0.00	2,483.19
1XTH63	Ravine Culvert Replacement	7404C1	Construction- Primary	0.00	0.00	8,117.00
1XTH63	Ravine Culvert Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	7404C1	Construction- Primary	0.00	0.00	138,004.91
1XTH64	Parsons Hall Lab S138 Modifications	7404C7	Campus Construction Support	0.00	0.00	259.00
1XTH64	Parsons Hall Lab S138 Modifications	7404P2	AE Design Fee	0.00	0.00	4,800.00
1XTH64	Parsons Hall Lab S138 Modifications	7404P9	Quality Control Inspect & Testing	0.00	0.00	2,000.00
1XTH65	Paving - Various Equine Buildings	718000	Telecom-General	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	718014	Telecom-Telephone Equipment	0.00	0.00	700.47
1XTH65	Paving - Various Equine Buildings	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	7404C3	Secondary Construction	0.00	0.00	5,294.53
1XTH66	Huddleston Hall Room G11 Mods	71NCC1	NC Construction- Primary	0.00	0.00	9,021.10
1XTH66	Huddleston Hall Room G11 Mods	71NCF1	NC Furniture and Furnishings	0.00	0.00	15,515.80
1XTH66	Huddleston Hall Room G11 Mods	740045	Cap Equipment-Audio/Visual	0.00	0.00	6,239.68
1XTH66	Huddleston Hall Room G11 Mods	7404	Construction	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	71NCC1	NC Construction- Primary	0.00	0.00	7,155.60
1XTH67	Gregg Hall Building Compressor Repl	71NCF2	NC Equipment under Facility Project	0.00	0.00	28,444.00
1XTH68	Health Serv - Dry Sprinkler Piping	7404C1	Construction- Primary	0.00	0.00	41,345.98
1XTH68	Health Serv - Dry Sprinkler Piping	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	71NCC1	NC Construction- Primary	0.00	0.00	2,806.00
1XTH69	Smith Hall - Sprinkler System	71NCC3	NC Secondary Construction	0.00	0.00	68.00
1XTH69	Smith Hall - Sprinkler System	71NCC7	NC Campus Construction Support	0.00	0.00	329.00
1XTH69	Smith Hall - Sprinkler System	7404C1	Construction- Primary	0.00	0.00	172,210.57
1XTH69	Smith Hall - Sprinkler System	7404P1	Pre-Design Planning	0.00	825.00	4,751.25
1XTH69	Smith Hall - Sprinkler System	7404P2	AE Design Fee	0.00	0.00	1,485.00
1XTH69	Smith Hall - Sprinkler System	7404S4	Permits and Fees	0.00	0.00	75.00
1XTH69	Smith Hall - Sprinkler System	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH70	Barton Hall Ceiling Tile Abatement	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	86,849.00
1XTH70	Barton Hall Ceiling Tile Abatement	7404	Construction	0.00	0.00	0.00
1XTH70	Barton Hall Ceiling Tile Abatement	7404C7	Campus Construction Support	0.00	0.00	71,726.05
1XTH70	Barton Hall Ceiling Tile Abatement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	9,545.00
1XTH71	Smith Hall Room 321 Modifications	718000	Telecom-General	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	71NCC7	NC Campus Construction Support	0.00	(12,426.65)	10,861.35
1XTH71	Smith Hall Room 321 Modifications	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH73	Morse Perchl Acid Fume Hood Decommm	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	11,965.69
1XTH73	Morse Perchl Acid Fume Hood Decommm	7404C7	Campus Construction Support	0.00	0.00	1,212.80
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404C1	Construction- Primary	0.00	0.00	2,422.50
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404P1	Pre-Design Planning	0.00	0.00	17,914.69
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404P2	AE Design Fee	0.00	0.00	15,800.00
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	7404C1	Construction- Primary	0.00	0.00	25,200.00
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
1XTH78	Pres House-Main St Retaining Wall	71NCC1	NC Construction- Primary	0.00	2,920.00	2,920.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	7404P1	Pre-Design Planning	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTH81	Transportation Garage Lower Roof	71NC	Noncapital Construction	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	71NCC7	NC Campus Construction Support	0.00	0.00	21,095.59
1XTH81	Transportation Garage Lower Roof	7404C1	Construction- Primary	0.00	0.00	17,810.00
1XTH82	James Hall AHU Snow Melt System	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	7404P2	AE Design Fee	0.00	0.00	7,300.00
1XTH83	121 Technol Dr-Catering Serv Reloc	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404F4	Signage	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404P2	AE Design Fee	2,325.00	0.00	62,711.59
1XTH84	121 Technology Dr-Adv Manufacturing	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404S4	Permits and Fees	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	7404C1	Construction- Primary	0.00	0.00	60,472.65
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	7404C3	Secondary Construction	0.00	0.00	16,250.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	7404P2	AE Design Fee	0.00	0.00	7,050.00
1XTH86	Strafford Ave Sidewalk Replacement	7404C1	Construction- Primary	0.00	0.00	59,036.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	718000	Telecom-General	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	718014	Telecom-Telephone Equipment	0.00	0.00	1,300.67
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	71NCC1	NC Construction- Primary	0.00	0.00	1,379.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	71NCC7	NC Campus Construction Support	0.00	0.00	15,868.50
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	71NCF1	NC Furniture and Furnishings	0.00	0.00	11,902.42
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	71NCF4	NC Signage	0.00	0.00	95.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	7404C7	Campus Construction Support	0.00	0.00	39,685.00
1XTH88	NH Hall Room Modifications	7404F1	Furniture and Furnishings	0.00	0.00	5,279.73
1XTH89	1 LL Loading Dock Area Paving-Rep	71NC	Noncapital Construction	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	71NCP2	NC AE Design Fee	0.00	0.00	5,993.75
1XTH89	1 LL Loading Dock Area Paving-Rep	7404C1	Construction- Primary	0.00	0.00	61,865.50
1XTH89	1 LL Loading Dock Area Paving-Rep	7404P9	Quality Control Inspect & Testing	0.00	0.00	456.07
1XTH90	Kingsbury-Divide S107 into 2 Rooms	7404C1	Construction- Primary	0.00	0.00	47,747.98
1XTH90	Kingsbury-Divide S107 into 2 Rooms	7404C3	Secondary Construction	0.00	0.00	401.10
1XTH90	Kingsbury-Divide S107 into 2 Rooms	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	7404F4	Signage	0.00	0.00	135.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	7404P9	Quality Control Inspect & Testing	0.00	0.00	1,250.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	71NCC3	NC Secondary Construction	0.00	0.00	545.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	11,729.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	71NCC7	NC Campus Construction Support	0.00	0.00	8,154.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	2,278.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404C3	Secondary Construction	0.00	0.00	1,056.53
1XTH92	Hood House - Renovations & Upgrades	7404C7	Campus Construction Support	0.00	0.00	89.20
1XTH92	Hood House - Renovations & Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404F4	Signage	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404P2	AE Design Fee	0.00	0.00	130,659.81
1XTH92	Hood House - Renovations & Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404S4	Permits and Fees	0.00	0.00	2,176.50
1XTH92	Hood House - Renovations & Upgrades	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH93	Congreve Constr Deficiencies Invest	71NCP5	NC Direct Hire Consultants	0.00	3,210.00	4,860.00
1XTH94	Spaulding 138, 138A, 138B Cooling	7404C1	Construction- Primary	0.00	0.00	258,720.95
1XTH94	Spaulding 138, 138A, 138B Cooling	7404C3	Secondary Construction	0.00	0.00	2,024.39
1XTH94	Spaulding 138, 138A, 138B Cooling	7404C7	Campus Construction Support	0.00	0.00	2,187.52
1XTH94	Spaulding 138, 138A, 138B Cooling	7404F1	Furniture and Furnishings	0.00	0.00	4,245.15
1XTH94	Spaulding 138, 138A, 138B Cooling	7404F2	Equipment under Facility Projects	0.00	0.00	17,683.72
1XTH94	Spaulding 138, 138A, 138B Cooling	7404P2	AE Design Fee	0.00	0.00	62,325.00
1XTH94	Spaulding 138, 138A, 138B Cooling	7404P6	Indust Hygienist Consultant Service	0.00	0.00	270.00

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B20SUPLY - Supplies & Services - all other						
1XTH94	Spaulding 138, 138A, 138B Cooling	7404P9	Quality Control Inspect & Testing	0.00	0.00	5,500.00
1XTH94	Spaulding 138, 138A, 138B Cooling	7404S4	Permits and Fees	0.00	0.00	132.00
1XTH95	Morse Hall - Space Reconfiguration	7404P2	AE Design Fee	0.00	0.00	5,000.00
1XTH96	Library Way Utility Tunnel Repairs	71NCC1	NC Construction- Primary	0.00	0.00	22,087.09
1XTH96	Library Way Utility Tunnel Repairs	71NCC3	NC Secondary Construction	0.00	0.00	448.71
1XTH96	Library Way Utility Tunnel Repairs	7404P2	AE Design Fee	0.00	0.00	28,500.00
1XTH97	Kingsbury Rm S320 Modifications	718000	Telecom-General	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	718014	Telecom-Telephone Equipment	0.00	0.00	1,425.50
1XTH97	Kingsbury Rm S320 Modifications	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	17,800.00
1XTH97	Kingsbury Rm S320 Modifications	71NCF1	NC Furniture and Furnishings	0.00	0.00	12,366.90
1XTH97	Kingsbury Rm S320 Modifications	71NCF2	NC Equipment under Facility Project	0.00	0.00	1,065.00
1XTH97	Kingsbury Rm S320 Modifications	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	740000	Cap Equipment	0.00	0.00	45,853.85
1XTH98	Dimond Library Room 235 Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	123.98
1XTH98	Dimond Library Room 235 Renovations	71NCC7	NC Campus Construction Support	0.00	0.00	24,701.70
1XTH98	Dimond Library Room 235 Renovations	71NCF1	NC Furniture and Furnishings	0.00	0.00	18,205.08
1XTH98	Dimond Library Room 235 Renovations	71NCF5	NC Window Treatment	0.00	0.00	966.00
1XTH98	Dimond Library Room 235 Renovations	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	740045	Cap Equipment-Audio/Visual	0.00	0.00	22,740.37
1XTH99	Spaulding Rm 205 Flooring Abatement	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	15,729.00
1XTH99	Spaulding Rm 205 Flooring Abatement	71NCC7	NC Campus Construction Support	0.00	0.00	14,310.00
1XTH99	Spaulding Rm 205 Flooring Abatement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	3,590.00
1XTH99	Spaulding Rm 205 Flooring Abatement	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	71NCC7	NC Campus Construction Support	0.00	0.00	39,550.00
1XTJ01	9 Madbury Road - COLA BSC Space	7404P2	AE Design Fee	0.00	0.00	157.50
1XTJ02	Paul College-Generator Connect-Hub	7404C1	Construction- Primary	0.00	0.00	1,290.00
1XTJ02	Paul College-Generator Connect-Hub	7404C3	Secondary Construction	0.00	0.00	250.00
1XTJ02	Paul College-Generator Connect-Hub	7404C7	Campus Construction Support	0.00	0.00	170.40
1XTJ02	Paul College-Generator Connect-Hub	7404P1	Pre-Design Planning	0.00	0.00	1,500.00
1XTJ02	Paul College-Generator Connect-Hub	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	71NCC1	NC Construction- Primary	0.00	0.00	4,455.00
1XTJ04	Whittemore Ctr Concessions Upgrades	718014	Telecom-Telephone Equipment	0.00	0.00	707.75
1XTJ04	Whittemore Ctr Concessions Upgrades	7404C3	Secondary Construction	0.00	0.00	150.00
1XTJ04	Whittemore Ctr Concessions Upgrades	7404C7	Campus Construction Support	0.00	0.00	59,429.00
1XTJ05	CSDC - Misc Repairs and Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	2,690.00
1XTJ05	CSDC - Misc Repairs and Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	297.03
1XTJ05	CSDC - Misc Repairs and Upgrades	7404C1	Construction- Primary	0.00	0.00	6,040.00
1XTJ06	Gregg Hall Slate Roof Repairs	71NCC1	NC Construction- Primary	0.00	0.00	26,713.00
1XTJ07	Putnam Hall Roof Repairs	71NCC1	NC Construction- Primary	0.00	0.00	21,780.40
1XTJ08	Hewitt Hall Carpet Replacements	7404C3	Secondary Construction	0.00	0.00	1,776.00
1XTJ08	Hewitt Hall Carpet Replacements	7404C7	Campus Construction Support	0.00	0.00	1,191.00
1XTJ08	Hewitt Hall Carpet Replacements	7404F6	Carpeting	0.00	0.00	105,265.07
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	71NCC1	NC Construction- Primary	0.00	0.00	12,950.00
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	71NCP2	NC AE Design Fee	0.00	0.00	5,760.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	7404P2	AE Design Fee	0.00	0.00	15,000.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	3,722.00
1XTJ12	MUB Food Court - Relocate Freezer C	7404C1	Construction- Primary	0.00	0.00	45,450.00
1XTJ12	MUB Food Court - Relocate Freezer C	7404C7	Campus Construction Support	0.00	0.00	168.00
1XTJ13	MUB - Modifications for Sushi Bar	7404C1	Construction- Primary	0.00	0.00	41,491.66
1XTJ13	MUB - Modifications for Sushi Bar	7404P2	AE Design Fee	0.00	0.00	13,200.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	71NCC1	NC Construction- Primary	0.00	0.00	6,100.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	71NCC3	NC Secondary Construction	0.00	0.00	3,511.00
1XTJ15	Horton Ext Stair Railing Replace	71NCC1	NC Construction- Primary	0.00	0.00	10,428.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	20,850.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	7404C1	Construction- Primary	0.00	0.00	88,606.38
1XTJ16	Smith Hall Main Entr Porch Reconstr	7404C7	Campus Construction Support	0.00	0.00	167.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	7404P2	AE Design Fee	0.00	0.00	14,700.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	7404S4	Permits and Fees	0.00	0.00	50.00
1XTJ17	Main St Piping Repl - HVT092-94	7404C1	Construction- Primary	0.00	0.00	283,834.00
1XTJ17	Main St Piping Repl - HVT092-94	7404C3	Secondary Construction	0.00	0.00	2,600.00
1XTJ17	Main St Piping Repl - HVT092-94	7404C7	Campus Construction Support	0.00	0.00	630.00
1XTJ17	Main St Piping Repl - HVT092-94	7404P2	AE Design Fee	0.00	0.00	1,850.00

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1XTJ17	Main St Piping Repl - HVT092-94	7404P9	Quality Control Inspect & Testing	0.00	0.00	1,534.10
1XTJ18	Field House Ground Floor Lighting	71NCC1	NC Construction- Primary	0.00	0.00	15,990.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	71NCP1	NC Pre-Design Planning	0.00	0.00	2,720.00
1XTJ20	Holloway - Misc Repairs & Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	1,810.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	7404P2	AE Design Fee	0.00	0.00	4,579.50
1XTJ22	Stoke Hall 180 - Upgrade Electrical	71NCC1	NC Construction- Primary	0.00	0.00	4,207.34
1XTJ23	Hubbard Hall Mods - Honors Program	7404P1	Pre-Design Planning	0.00	0.00	60,555.00
1XTJ24	Chase High Bay Repairs & Upgrades	7404C1	Construction- Primary	0.00	0.00	75,293.20
1XTJ24	Chase High Bay Repairs & Upgrades	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	718014	Telecom-Telephone Equipment	0.00	0.00	336.25
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	7404C1	Construction- Primary	0.00	0.00	87,807.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	7404F4	Signage	0.00	0.00	0.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	7404P1	Pre-Design Planning	0.00	0.00	4,200.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	7404P2	AE Design Fee	0.00	0.00	14,500.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	7404S4	Permits and Fees	0.00	0.00	150.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404C1	Construction- Primary	0.00	0.00	268,739.82
1XTJ26	Mooradian Field - Turf Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404C8	Landscaping	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404P1	Pre-Design Planning	0.00	0.00	17,192.80
1XTJ26	Mooradian Field - Turf Replacement	7404P2	AE Design Fee	0.00	0.00	54,907.38
1XTJ26	Mooradian Field - Turf Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	3,240.76
1XTJ26	Mooradian Field - Turf Replacement	7404U1	General Contingency	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	71NCC1	NC Construction- Primary	0.00	0.00	3,925.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	71NCC7	NC Campus Construction Support	0.00	0.00	142.80
1XTJ28	EAC - Renovate Lobby & True Lounge	718014	Telecom-Telephone Equipment	0.00	0.00	179.75
1XTJ28	EAC - Renovate Lobby & True Lounge	71NCC7	NC Campus Construction Support	0.00	0.00	11,409.00
1XTJ28	EAC - Renovate Lobby & True Lounge	71NCF2	NC Equipment under Facility Project	0.00	0.00	2,642.69
1XTJ29	Ultra-Low Freezer Replacement Progr	740000	Cap Equipment	0.00	0.00	12,000.00
1XTJ30	Stillings - Incr Space for Catering	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	1,876.00
1XTJ30	Stillings - Incr Space for Catering	7404C1	Construction- Primary	0.00	0.00	411,286.68
1XTJ30	Stillings - Incr Space for Catering	7404C3	Secondary Construction	0.00	0.00	1,544.00
1XTJ30	Stillings - Incr Space for Catering	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404F4	Signage	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404P2	AE Design Fee	0.00	0.00	130,760.50
1XTJ30	Stillings - Incr Space for Catering	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404P7	Site Survey	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	7404S4	Permits and Fees	0.00	0.00	1,095.00
1XTJ30	Stillings - Incr Space for Catering	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404P2	AE Design Fee	0.00	0.00	6,800.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	7404P2	AE Design Fee	0.00	0.00	35,750.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	7404P1	Pre-Design Planning	0.00	0.00	15,685.00
1XTJ34	Field House 331B Ductless Split AC	71NCC1	NC Construction- Primary	0.00	0.00	18,025.00
1XTJ34	Field House 331B Ductless Split AC	71NCC7	NC Campus Construction Support	0.00	0.00	165.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	71NCC7	NC Campus Construction Support	0.00	0.00	26,143.73
1XTJ36	Grounds & Roads Bathroom Renov	7404P2	AE Design Fee	0.00	0.00	2,700.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404C1	Construction- Primary	0.00	0.00	10,912.50
1XTJ38	Whittemore Center Fire Alarm Repl	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404F4	Signage	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404P2	AE Design Fee	0.00	0.00	33,900.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	71NCC1	NC Construction- Primary	0.00	0.00	3,000.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	71NCC3	NC Secondary Construction	5,078.76	0.00	0.00

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1XTJ39	Transp Garage Nat Gas Boiler Conv	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	1,292.50
1XTJ40	Dimond Library Rm 220 Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	26,364.20
1XTJ40	Dimond Library Rm 220 Modifications	71NCF1	NC Furniture and Furnishings	0.00	0.00	98,654.81
1XTJ40	Dimond Library Rm 220 Modifications	71NCF6	NC Carpeting	0.00	0.00	12,200.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	71NCP2	NC AE Design Fee	0.00	0.00	7,285.00
1XTJ42	Mill Road Lot - Parking Structure	7404P2	AE Design Fee	0.00	0.00	54,680.00
1XTJ42	Mill Road Lot - Parking Structure	7404P4	AE Reimbursable Costs	0.00	0.00	282.31
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	7404	Construction	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	7404C1	Construction- Primary	9,115.00	0.00	9,115.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	7404P2	AE Design Fee	0.00	0.00	11,070.31
1XTJ44	Whittemore-Repairs after small fire	717200	Other Professional Services-General	0.00	0.00	18,129.14
1XTJ45	Electrical Outage-Emergency Repairs	716120	Rentals-Property or Room	0.00	0.00	22,785.00
1XTJ45	Electrical Outage-Emergency Repairs	71NCC1	NC Construction- Primary	0.00	0.00	21,510.63
1XTJ45	Electrical Outage-Emergency Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	7,445.47
1XTJ46	Edgewood Water Tank Decommission	71NCC1	NC Construction- Primary	0.00	0.00	29,312.16
1XTJ46	Edgewood Water Tank Decommission	71NCC3	NC Secondary Construction	0.00	0.00	3,160.50
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	71NCC7	NC Campus Construction Support	0.00	0.00	6,226.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	71NCF1	NC Furniture and Furnishings	0.00	0.00	22,024.54
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	71NCF4	NC Signage	0.00	0.00	425.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	71NCF6	NC Carpeting	0.00	0.00	14,185.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	55,417.41
1XTJ49	T-Hall Basement Window Repairs-Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ49	T-Hall Basement Window Repairs-Repl	7404C1	Construction- Primary	0.00	0.00	11,041.64
1XTJ50	MUB Food Court Carpet Replacement	7404F6	Carpeting	0.00	0.00	44,507.34
1XTJ51	CSDC - Install Gravel Parking Area	71NCC1	NC Construction- Primary	0.00	0.00	25,960.00
1XTJ52	T-School Area Heating Feasibility	7404C7	Campus Construction Support	0.00	0.00	414.40
1XTJ52	T-School Area Heating Feasibility	7404P2	AE Design Fee	0.00	0.00	45,000.00
1XTJ53	Utility Line Repl HVT094 - Congreve	7404C1	Construction- Primary	0.00	0.00	160,495.39
1XTJ53	Utility Line Repl HVT094 - Congreve	7404C3	Secondary Construction	0.00	0.00	1,168.00
1XTJ53	Utility Line Repl HVT094 - Congreve	7404C7	Campus Construction Support	0.00	0.00	207.20
1XTJ53	Utility Line Repl HVT094 - Congreve	7404P2	AE Design Fee	0.00	0.00	7,800.00
1XTJ53	Utility Line Repl HVT094 - Congreve	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ54	Brook Way Flood Damage Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTJ54	Brook Way Flood Damage Repairs	71NCC1	NC Construction- Primary	0.00	0.00	7,760.00
1XTJ54	Brook Way Flood Damage Repairs	71NCP2	NC AE Design Fee	0.00	0.00	2,506.50
1XTJ55	Conant Hall - Interior Renovations	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404F4	Signage	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404P2	AE Design Fee	0.00	0.00	65,200.00
1XTJ55	Conant Hall - Interior Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404S4	Permits and Fees	0.00	0.00	2,525.10
1XTJ55	Conant Hall - Interior Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404S7	Other Costs	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	30.00
1XTJ56	Horton Hall - 1st Floor Renovations	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	13,395.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404C1	Construction- Primary	0.00	0.00	325,762.24
1XTJ56	Horton Hall - 1st Floor Renovations	7404C3	Secondary Construction	0.00	0.00	483.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404F4	Signage	0.00	0.00	78.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404P2	AE Design Fee	0.00	0.00	11,450.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404S4	Permits and Fees	0.00	0.00	804.95

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTJ56	Horton Hall - 1st Floor Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	7404S7	Other Costs	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	71NCC1	NC Construction- Primary	0.00	0.00	12,804.75
1XTJ57	PCAC Art Wing Roof Safety Restraint	71NCP2	NC AE Design Fee	0.00	0.00	4,000.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	71NCS4	NC Permits and Fees	0.00	0.00	75.00
1XTJ58	Campus Fire Damper Study	71NCP2	NC AE Design Fee	0.00	0.00	14,400.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404C3	Secondary Construction	0.00	0.00	950.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404C7	Campus Construction Support	0.00	0.00	51.80
1XTJ59	Utility Distr-College Rd to Nesmith	7404P2	AE Design Fee	0.00	0.00	26,170.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404P7	Site Survey	0.00	0.00	6,800.00
1XTJ60	Utility Pole Storage Area	71NCC1	NC Construction- Primary	0.00	0.00	5,680.00
1XTJ60	Utility Pole Storage Area	71NCC3	NC Secondary Construction	0.00	0.00	7,750.00
1XTJ61	Housing Office Accessible Entrance	71NCC1	NC Construction- Primary	0.00	0.00	12,210.54
1XTJ62	Dimond-Conant - Remove Steam Serv	71NCP2	NC AE Design Fee	0.00	0.00	12,155.00
1XTJ63	Housing Water Meters-Backflow Prev	71NCC1	NC Construction- Primary	0.00	0.00	38,536.00
1XTJ64	Nesmith Hall-South Roof Replacement	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404C3	Secondary Construction	3,050.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404P2	AE Design Fee	0.00	0.00	3,400.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404S4	Permits and Fees	0.00	0.00	35.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404U1	General Contingency	0.00	0.00	0.00
1XTJ65	Kendall Renov-403, 403A, 408 & 409	718014	Telecom-Telephone Equipment	0.00	0.00	380.00
1XTJ65	Kendall Renov-403, 403A, 408 & 409	7404C1	Construction- Primary	0.00	0.00	47,721.22
1XTJ65	Kendall Renov-403, 403A, 408 & 409	7404C7	Campus Construction Support	0.00	0.00	8,717.50
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	7404P2	AE Design Fee	0.00	0.00	12,705.75
1XTJ71	MUB - East Facing Roof Repair	71NCC1	NC Construction- Primary	0.00	0.00	27,624.00
1XTJ71	MUB - East Facing Roof Repair	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTJ71	MUB - East Facing Roof Repair	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	889.00
1XTJ71	MUB - East Facing Roof Repair	71NCS4	NC Permits and Fees	0.00	0.00	50.00
1XTJ72	MUB - Granite State Room Floor Repl	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ73	MUB - Food Court Heating Units	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ73	MUB - Food Court Heating Units	7404C3	Secondary Construction	10,000.00	0.00	196.00
1XTJ73	MUB - Food Court Heating Units	7404C7	Campus Construction Support	0.00	0.00	141.00
1XTJ73	MUB - Food Court Heating Units	7404S7	Other Costs	0.00	0.00	0.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	71NCC7	NC Campus Construction Support	0.00	0.00	18,565.58
1XTJ75	MacFarlane GreenHse-Classroom Reno	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	19,392.43
1XTJ76	MUB - E & W Pass Elevator Interior	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	71NCC7	NC Campus Construction Support	0.00	0.00	592.20
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	7404C1	Construction- Primary	0.00	0.00	51,000.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	7404C3	Secondary Construction	0.00	0.00	5,827.00
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	71NCC1	NC Construction- Primary	0.00	0.00	1,841.50
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	71NCC7	NC Campus Construction Support	0.00	0.00	8,543.65
1XTJ79	Horton - Fire Alarm Replacement	7404C1	Construction- Primary	0.00	0.00	44,190.90
1XTJ79	Horton - Fire Alarm Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	10,115.00
1XTJ80	Gregg Hall-Chiller Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ81	MUB-Strafford Spotlight & Controls	71NCC1	NC Construction- Primary	0.00	0.00	432.50
1XTJ82	Rudman - Room G51 Flood Restoration	71	Support	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	71NCC3	NC Secondary Construction	0.00	0.00	91.58
1XTJ82	Rudman - Room G51 Flood Restoration	71NCF2	NC Equipment under Facility Project	0.00	0.00	1,592.63
1XTJ82	Rudman - Room G51 Flood Restoration	71NCF6	NC Carpeting	0.00	0.00	2,012.70
1XTJ82	Rudman - Room G51 Flood Restoration	740000	Cap Equipment	0.00	0.00	8,181.00
1XTJ82	Rudman - Room G51 Flood Restoration	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	1,188.39

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTJ83	Ham Smith Sewer Line Replacement	7404C1	Construction- Primary	38,335.24	0.00	58,910.00
1XTJ83	Ham Smith Sewer Line Replacement	7404C3	Secondary Construction	0.00	0.00	1,139.00
1XTJ83	Ham Smith Sewer Line Replacement	7404P2	AE Design Fee	0.00	0.00	6,506.03
1XTJ83	Ham Smith Sewer Line Replacement	7404P7	Site Survey	0.00	0.00	2,033.80
1XTJ83	Ham Smith Sewer Line Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	71NCP2	NC AE Design Fee	0.00	0.00	20,150.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ85	Field House - Install Cameras CHHS	718014	Telecom-Telephone Equipment	0.00	0.00	355.50
1XTJ85	Field House - Install Cameras CHHS	71NCC1	NC Construction- Primary	0.00	0.00	8,581.00
1XTJ85	Field House - Install Cameras CHHS	71NCC7	NC Campus Construction Support	0.00	0.00	705.00
1XTJ86	Transportation Garage Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	10,930.00
1XTJ86	Transportation Garage Misc Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	4,359.56
1XTJ87	Registrar-FA-BS HUB Planning	71	Support	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	71NCP1	NC Pre-Design Planning	0.00	0.00	15,030.00
1XTJ88	CHHS Space Master Plan	71NCP1	NC Pre-Design Planning	0.00	0.00	14,941.99
1XTJ88	CHHS Space Master Plan	71NCP4	NC AE Reimbursable Costs	0.00	0.00	303.66
1XTJ89	Arts Center Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	311.47
1XTJ89	Arts Center Study	7404P1	Pre-Design Planning	0.00	0.00	142,500.00
1XTJ89	Arts Center Study	7404P4	AE Reimbursable Costs	0.00	0.00	1,951.74
1XTJ90	MUB - WUNH HVAC Unit Replacement	71NCC1	NC Construction- Primary	0.00	0.00	22,900.00
1XTJ90	MUB - WUNH HVAC Unit Replacement	71NCC3	NC Secondary Construction	0.00	0.00	6,986.00
1XTJ90	MUB - WUNH HVAC Unit Replacement	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTJ90	MUB - WUNH HVAC Unit Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	1,119.59
1XTJ91	Morse - RM 301 Interior Upgrade	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTJ91	Morse - RM 301 Interior Upgrade	740000	Cap Equipment	0.00	0.00	13,089.36
1XTJ91	Morse - RM 301 Interior Upgrade	7404C1	Construction- Primary	0.00	0.00	22,066.53
1XTJ92	Service Building -Expand Garage Bay	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	8,520.00
1XTJ92	Service Building -Expand Garage Bay	7404C1	Construction- Primary	0.00	0.00	76,803.00
1XTJ92	Service Building -Expand Garage Bay	7404P2	AE Design Fee	0.00	0.00	5,914.25
1XTJ93	Morse Hall - AC2 Flood Restoration	71	Support	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	717200	Other Professional Services-General	0.00	0.00	20,983.35
1XTJ93	Morse Hall - AC2 Flood Restoration	71NCC1	NC Construction- Primary	0.00	0.00	18,498.10
1XTJ93	Morse Hall - AC2 Flood Restoration	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	0.00	5,200.00
1XTJ95	Telecom Center - Modify AC System	7404C1	Construction- Primary	0.00	0.00	38,048.05
1XTJ95	Telecom Center - Modify AC System	7404C3	Secondary Construction	0.00	0.00	500.00
1XTJ95	Telecom Center - Modify AC System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	7404S7	Other Costs	0.00	0.00	0.00
1XTJ96	Backflow Preventer Replacements	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	71NCC1	NC Construction- Primary	0.00	0.00	3,600.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	71NCC7	NC Campus Construction Support	0.00	0.00	171.77
1XTJ97	Parsons Hall - Misc Repairs & Upgra	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	2,400.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	7404C1	Construction- Primary	0.00	0.00	39,565.00
1XTJ99	MUB - 3rd FL Split System Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	7404C1	Construction- Primary	11,510.00	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	7404P2	AE Design Fee	0.00	0.00	2,450.00
1XTK01	MUB - Roof Replacement	7404P2	AE Design Fee	0.00	0.00	4,500.00
1XTK02	Health Services -Odor Investigation	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	71NCP1	NC Pre-Design Planning	0.00	0.00	2,280.00
1XTK03	Rudman - Enviro Room Stand-by Power	71NCC1	NC Construction- Primary	0.00	0.00	2,900.00
1XTK04	Gables A, B, C Boiler Installations	7404C1	Construction- Primary	(1,000.00)	0.00	89,150.01
1XTK04	Gables A, B, C Boiler Installations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	7404S7	Other Costs	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTK06	PCAC - New Bathrooms-Music Wing	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTK06	PCAC - New Bathrooms-Music Wing	718014	Telecom-Telephone Equipment	0.00	0.00	140.00
1XTK06	PCAC - New Bathrooms-Music Wing	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK06	PCAC - New Bathrooms-Music Wing	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK06	PCAC - New Bathrooms-Music Wing	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK06	PCAC - New Bathrooms-Music Wing	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK06	PCAC - New Bathrooms-Music Wing	7404C7	Campus Construction Support	0.00	0.00	44.60
1XTK06	PCAC - New Bathrooms-Music Wing	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK06	PCAC - New Bathrooms-Music Wing	7404S4	Permits and Fees	0.00	0.00	140.00
1XTK06	PCAC - New Bathrooms-Music Wing	7404S5	Project Related Moving & Storage	0.00	0.00	7,325.25
1XTK06	PCAC - New Bathrooms-Music Wing	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	7404S4	Permits and Fees	50.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK08	MUB - Exterior Deck Recoating	71NCC1	NC Construction- Primary	0.00	0.00	2,500.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK10	Stoke - Financial Aid Offices Renov	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	400.00
1XTK10	Stoke - Financial Aid Offices Renov	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTK10	Stoke - Financial Aid Offices Renov	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTK10	Stoke - Financial Aid Offices Renov	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTK10	Stoke - Financial Aid Offices Renov	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	485.00
1XTK10	Stoke - Financial Aid Offices Renov	7404F4	Signage	0.00	0.00	0.00
1XTK10	Stoke - Financial Aid Offices Renov	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK10	Stoke - Financial Aid Offices Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	7,019.43
1XTK11	Moiles House - Demolition	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	1,798.67
1XTK11	Moiles House - Demolition	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	1,300.00
1XTK11	Moiles House - Demolition	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK11	Moiles House - Demolition	7404C7	Campus Construction Support	0.00	0.00	2,241.50
1XTK11	Moiles House - Demolition	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK14	Forest Park Playgrounds and Fencing	71NCC1	NC Construction- Primary	2,160.00	0.00	0.00
1XTK15	Burley-Demerritt Org Dairy - Paving	71NCC1	NC Construction- Primary	0.00	0.00	30,284.77
1XTK16	Morrill Hall - Rm 109 Renovation	740000	Cap Equipment	0.00	0.00	0.00
1XTK16	Morrill Hall - Rm 109 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTK16	Morrill Hall - Rm 109 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK16	Morrill Hall - Rm 109 Renovation	7404S4	Permits and Fees	0.00	0.00	50.00
1XTK16	Morrill Hall - Rm 109 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	25,424.21
1XTK17	MUB -Granite State Rm Exterior Deck	7404P1	Pre-Design Planning	0.00	0.00	4,550.00
1XTK18	Spaulding - Upgrades to Room 231	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	15,330.61
1XTK20	Mendums Pond -Pavillion Replacement	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK21	PCAC Stone Wall Repoint and Repair	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK22	Nesmith Hall Interior Stair Repairs	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	7404P2	AE Design Fee	1,160.00	0.00	8,700.00
1XTK24	Keener Dairy - High Tunnels	7404C1	Construction- Primary	31,165.00	0.00	0.00
1XTK25	NH Hall - Rm 108 Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK25	NH Hall - Rm 108 Renovations	7404S4	Permits and Fees	68.85	0.00	0.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK27	Putnam - Electrical Rep & Syst Mods	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK29	8 Spinney Lane Demolition	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK29	8 Spinney Lane Demolition	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	7404S4	Permits and Fees	55.05	0.00	0.00
1XTK33	James Hall - Autoclave Repl Rm 185	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTK34	10 West Edge-Lactation Room	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTK34	10 West Edge-Lactation Room	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK35	Morse Hall-RM 121 Lactation Room	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTK35	Morse Hall-RM 121 Lactation Room	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK37	T-Hall - HHW Zone Valves & Piping	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK39	Presidents Hse-Foundation Drainage	7404C1	Construction- Primary	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTK42	Holloway - Euro Kitchen Gasline Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	717200	Other Professional Services-General	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715000	Non-Cap Equip-General	0.00	0.00	1,077.00
1XTOMR	Operations &Maintenance R&R Reserve	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,349.94
1XTOMR	Operations &Maintenance R&R Reserve	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	740000	Cap Equipment	0.00	0.00	71,309.64
1XTOMR	Operations &Maintenance R&R Reserve	740040	Cap Equipment-Vehicles	0.00	0.00	261,098.99
1XTOMR	Operations &Maintenance R&R Reserve	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	7404A1	Real Estate Purchase	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	7404A2	Real Estate Closing Costs	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(769.08)
1Z0ADJ	Agency Funds Year End Adjustment	716000	Maintenance & Repairs-General	0.00	0.00	(760.38)
1ZA001	Campus Ministry	711100	Supplies-General	0.00	0.00	769.08
1ZA001	Campus Ministry	716000	Maintenance & Repairs-General	0.00	0.00	760.38
1ZA001	Campus Ministry	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1ZJ008	Campus Ministry	711100	Supplies-General	0.00	0.00	0.00
***Total Supplies & Services - all other				7,871,254.43	8,263,378.78	113,776,350.61
B20SUPLY - Supplies & Services - grants and contracts						
110167	NSRC 2009-14 External Subs	730006	Subcontracts 06	0.00	0.00	0.00
110183	USDA NSRC Admin	710	Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	710100	Out-of-State Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	713000	Printing & Copying-General	0.00	0.00	0.00
110183	USDA NSRC Admin	714030	Postage-Express Mail	0.00	0.00	0.00
110183	USDA NSRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110183	USDA NSRC Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
110183	USDA NSRC Admin	722200	Participant Support	0.00	0.00	0.00
110183	USDA NSRC Admin	760300	F&A Expenditures	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730001	Subcontracts 01	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730002	Subcontracts 02	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730003	Subcontracts 03	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730004	Subcontracts 04	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730005	Subcontracts 05	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730006	Subcontracts 06	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730007	Subcontracts 07	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730008	Subcontracts 08	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	760300	F&A Expenditures	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710	Travel	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710000	In-State Travel	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710300	Conference Registration Fees	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	7112	Research Supplies	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	711200	Research Supplies	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	713000	Printing & Copying-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	717000	Consulting-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	717200	Other Professional Services-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710	Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710100	Out-of-State Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	7112	Research Supplies	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	711200	Research Supplies	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710	Travel	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710000	In-State Travel	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710100	Out-of-State Travel	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110192	FIA Sampling at Bartlett	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	7112	Research Supplies	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	711200	Research Supplies	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	714000	Postage-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	714030	Postage-Express Mail	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	717200	Other Professional Services-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	718000	Telecom-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710	Travel	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710200	Foreign Travel	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	7112	Research Supplies	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	711200	Research Supplies	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	717000	Consulting-General	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110198	GBE Contribution Agreement	713010	Printing & Copying-Publications	0.00	0.00	0.00
110198	GBE Contribution Agreement	760300	F&A Expenditures	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	710	Travel	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	714030	Postage-Express Mail	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	722200	Participant Support	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	730002	Subcontracts 02	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	760300	F&A Expenditures	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730001	Subcontracts 01	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730002	Subcontracts 02	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730003	Subcontracts 03	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730004	Subcontracts 04	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730005	Subcontracts 05	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730006	Subcontracts 06	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730007	Subcontracts 07	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730008	Subcontracts 08	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730009	Subcontracts 09	0.00	0.00	0.00
110206	Resource Management and 2010	710	Travel	0.00	0.00	0.00
110206	Resource Management and 2010	710100	Out-of-State Travel	0.00	0.00	0.00
110206	Resource Management and 2010	710200	Foreign Travel	0.00	0.00	0.00
110206	Resource Management and 2010	710300	Conference Registration Fees	0.00	0.00	0.00
110206	Resource Management and 2010	711100	Supplies-General	0.00	0.00	0.00
110206	Resource Management and 2010	7112	Research Supplies	0.00	0.00	0.00
110206	Resource Management and 2010	711200	Research Supplies	0.00	0.00	0.00
110206	Resource Management and 2010	713000	Printing & Copying-General	0.00	0.00	0.00
110206	Resource Management and 2010	713010	Printing & Copying-Publications	0.00	0.00	0.00
110206	Resource Management and 2010	714000	Postage-General	0.00	0.00	0.00
110206	Resource Management and 2010	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110206	Resource Management and 2010	717200	Other Professional Services-General	0.00	0.00	0.00
110206	Resource Management and 2010	718000	Telecom-General	0.00	0.00	0.00
110207	TEUs on the WMNF	710	Travel	0.00	0.00	0.00
110207	TEUs on the WMNF	710300	Conference Registration Fees	0.00	0.00	0.00
110207	TEUs on the WMNF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110207	TEUs on the WMNF	7112	Research Supplies	0.00	0.00	0.00
110207	TEUs on the WMNF	711200	Research Supplies	0.00	0.00	8,590.36
110207	TEUs on the WMNF	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
110207	TEUs on the WMNF	717200	Other Professional Services-General	0.00	0.00	0.00
110207	TEUs on the WMNF	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110207	TEUs on the WMNF	760300	F&A Expenditures	0.00	81.12	1,859.83
110209	Assisting Dairy Producers	710	Travel	0.00	0.00	0.00
110209	Assisting Dairy Producers	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110209	Assisting Dairy Producers	710100	Out-of-State Travel	0.00	978.77	2,274.08
110209	Assisting Dairy Producers	710200	Foreign Travel	0.00	0.00	0.00
110209	Assisting Dairy Producers	710300	Conference Registration Fees	0.00	0.00	595.00
110209	Assisting Dairy Producers	710310	Workshop Registration Fees	0.00	0.00	0.00
110209	Assisting Dairy Producers	710400	Student or Non-Emp Travel	0.00	914.13	914.13
110209	Assisting Dairy Producers	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
110209	Assisting Dairy Producers	711100	Supplies-General	0.00	0.00	0.00
110209	Assisting Dairy Producers	711113	Grains & Supplements	0.00	0.00	0.00
110209	Assisting Dairy Producers	711121	Pasture & Crop	0.00	0.00	0.00
110209	Assisting Dairy Producers	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
110209	Assisting Dairy Producers	7112	Research Supplies	0.00	0.00	0.00
110209	Assisting Dairy Producers	711200	Research Supplies	0.00	167.78	1,481.49
110209	Assisting Dairy Producers	713000	Printing & Copying-General	0.00	0.00	0.00
110209	Assisting Dairy Producers	713010	Printing & Copying-Publications	0.00	0.00	0.00
110209	Assisting Dairy Producers	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110209	Assisting Dairy Producers	714030	Postage-Express Mail	0.00	0.00	0.00
110209	Assisting Dairy Producers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110209	Assisting Dairy Producers	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	9.14
110209	Assisting Dairy Producers	716100	Rentals & Leases-General	0.00	0.00	0.00
110209	Assisting Dairy Producers	716125	Rentals-Vehicles incl Marine	0.00	0.00	368.89
110209	Assisting Dairy Producers	717200	Other Professional Services-General	0.00	12,986.00	48,354.00
110209	Assisting Dairy Producers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110209	Assisting Dairy Producers	718008	Telecom-Internet Services	0.00	0.00	120.57
110209	Assisting Dairy Producers	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110209	Assisting Dairy Producers	719100	Membership Dues & Fees	0.00	0.00	0.00
110209	Assisting Dairy Producers	719125	Licenses/Professional Fees	0.00	0.00	0.00
110209	Assisting Dairy Producers	722200	Participant Support	0.00	0.00	0.00
110209	Assisting Dairy Producers	730001	Subcontracts 01	0.00	0.00	0.00
110209	Assisting Dairy Producers	730002	Subcontracts 02	0.00	0.00	20,545.44
110209	Assisting Dairy Producers	730003	Subcontracts 03	0.00	0.00	228,333.50
110209	Assisting Dairy Producers	730004	Subcontracts 04	0.00	2,776.63	14,602.19
110209	Assisting Dairy Producers	730005	Subcontracts 05	0.00	0.00	15,158.00
110209	Assisting Dairy Producers	760300	F&A Expenditures	0.00	14,399.85	37,808.94
110219	Maxium SDI	710	Travel	0.00	0.00	0.00
110219	Maxium SDI	710200	Foreign Travel	0.00	0.00	0.00
110219	Maxium SDI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
110219	Maxium SDI	7112	Research Supplies	0.00	0.00	0.00
110219	Maxium SDI	711200	Research Supplies	0.00	0.00	0.00
110219	Maxium SDI	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	710	Travel	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	710000	In-State Travel	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	710100	Out-of-State Travel	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	710300	Conference Registration Fees	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	7112	Research Supplies	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	711200	Research Supplies	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	760300	F&A Expenditures	0.00	0.00	0.00
110221	USDA NSRC Admin	710	Travel	0.00	0.00	0.00
110221	USDA NSRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	(132.26)
110221	USDA NSRC Admin	7112	Research Supplies	0.00	0.00	0.00
110221	USDA NSRC Admin	717210	Oth Prof Ser-Honoraria	0.00	0.00	(1,000.00)
110221	USDA NSRC Admin	722200	Participant Support	(253.20)	0.00	1,132.26
110221	USDA NSRC Admin	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
110221	USDA NSRC Admin	760300	F&A Expenditures	(89.13)	0.00	0.00
110222	NSRC Subaward Fund	730001	Subcontracts 01	0.00	0.00	0.00
110222	NSRC Subaward Fund	730002	Subcontracts 02	5,393.56	7,207.47	14,249.85
110222	NSRC Subaward Fund	760300	F&A Expenditures	0.00	0.00	(2,466.99)
110224	Evapotranspiration Declines	710	Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	710100	Out-of-State Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	710300	Conference Registration Fees	0.00	0.00	0.00
110224	Evapotranspiration Declines	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	7112	Research Supplies	0.00	0.00	0.00
110224	Evapotranspiration Declines	711200	Research Supplies	0.00	0.00	0.00
110224	Evapotranspiration Declines	714030	Postage-Express Mail	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110224	Evapotranspiration Declines	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110224	Evapotranspiration Declines	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110224	Evapotranspiration Declines	717200	Other Professional Services-General	0.00	0.00	0.00
110224	Evapotranspiration Declines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110224	Evapotranspiration Declines	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
110225	Landscape Carbon Lidar	710	Travel	0.00	0.00	0.00
110225	Landscape Carbon Lidar	710000	In-State Travel	0.00	0.00	0.00
110225	Landscape Carbon Lidar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110225	Landscape Carbon Lidar	7112	Research Supplies	0.00	0.00	0.00
110225	Landscape Carbon Lidar	711200	Research Supplies	0.00	0.00	0.00
110226	Ecanusa Conference	710	Travel	0.00	0.00	0.00
110226	Ecanusa Conference	710100	Out-of-State Travel	0.00	0.00	0.00
110226	Ecanusa Conference	710300	Conference Registration Fees	0.00	0.00	0.00
110226	Ecanusa Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110226	Ecanusa Conference	7112	Research Supplies	0.00	0.00	0.00
110227	Northern Forest Ecosystems	710	Travel	0.00	0.00	0.00
110227	Northern Forest Ecosystems	710000	In-State Travel	0.00	0.00	0.00
110227	Northern Forest Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110227	Northern Forest Ecosystems	7112	Research Supplies	0.00	0.00	0.00
110227	Northern Forest Ecosystems	711200	Research Supplies	0.00	0.00	76.20
110227	Northern Forest Ecosystems	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110227	Northern Forest Ecosystems	717200	Other Professional Services-General	0.00	0.00	0.00
110227	Northern Forest Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110228	Belowground Competition	710	Travel	0.00	0.00	0.00
110228	Belowground Competition	710000	In-State Travel	0.00	0.00	0.00
110228	Belowground Competition	710100	Out-of-State Travel	0.00	0.00	0.00
110228	Belowground Competition	710300	Conference Registration Fees	0.00	0.00	0.00
110228	Belowground Competition	7112	Research Supplies	0.00	0.00	0.00
110228	Belowground Competition	711200	Research Supplies	0.00	0.00	0.00
110228	Belowground Competition	714030	Postage-Express Mail	0.00	0.00	0.00
110228	Belowground Competition	717200	Other Professional Services-General	0.00	0.00	6,000.00
110229	Forest Structure	710	Travel	0.00	0.00	0.00
110229	Forest Structure	710100	Out-of-State Travel	0.00	0.00	0.00
110229	Forest Structure	710200	Foreign Travel	0.00	0.00	0.00
110229	Forest Structure	710300	Conference Registration Fees	0.00	0.00	0.00
110229	Forest Structure	7112	Research Supplies	0.00	0.00	0.00
110229	Forest Structure	711200	Research Supplies	0.00	0.00	0.00
110229	Forest Structure	713010	Printing & Copying-Publications	0.00	0.00	0.00
110229	Forest Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110229	Forest Structure	760300	F&A Expenditures	0.00	0.00	0.00
110230	Maple Sap Chemistry	7112	Research Supplies	0.00	0.00	0.00
110230	Maple Sap Chemistry	711200	Research Supplies	236.23	0.00	2,353.18
110230	Maple Sap Chemistry	715000	Non-Cap Equip-General	0.00	0.00	0.00
110230	Maple Sap Chemistry	717200	Other Professional Services-General	0.00	0.00	0.00
110230	Maple Sap Chemistry	760300	F&A Expenditures	83.63	0.00	235.30
110232	BEF and MEF Inventory	710	Travel	0.00	0.00	0.00
110232	BEF and MEF Inventory	710400	Student or Non-Emp Travel	61.00	0.00	1,579.71
110232	BEF and MEF Inventory	7112	Research Supplies	0.00	0.00	0.00
110232	BEF and MEF Inventory	711200	Research Supplies	0.00	264.00	1,965.90
110235	Forest Carbon Isotope Studies	710	Travel	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	710100	Out-of-State Travel	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	710200	Foreign Travel	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	710300	Conference Registration Fees	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	7112	Research Supplies	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	711200	Research Supplies	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	713000	Printing & Copying-General	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110236	White Pine Needle Damage	710	Travel	0.00	0.00	0.00
110236	White Pine Needle Damage	710100	Out-of-State Travel	0.00	0.00	0.00
110236	White Pine Needle Damage	710300	Conference Registration Fees	0.00	0.00	0.00
110236	White Pine Needle Damage	7112	Research Supplies	0.00	0.00	0.00
110236	White Pine Needle Damage	711200	Research Supplies	0.00	0.00	0.00
110236	White Pine Needle Damage	714030	Postage-Express Mail	0.00	0.00	0.00
110236	White Pine Needle Damage	719125	Licenses/Professional Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110236	White Pine Needle Damage	760300	F&A Expenditures	0.00	0.00	0.00
110237	USDA NSRC Administration	710	Travel	0.00	0.00	0.00
110237	USDA NSRC Administration	7112	Research Supplies	0.00	0.00	0.00
110237	USDA NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110237	USDA NSRC Administration	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
110237	USDA NSRC Administration	760300	F&A Expenditures	1,121.96	1,073.21	12,806.74
110238	NSRC Subaward Projects	730001	Subcontracts 01	0.00	0.00	0.00
110238	NSRC Subaward Projects	730002	Subcontracts 02	0.00	0.00	8,033.43
110238	NSRC Subaward Projects	730003	Subcontracts 03	0.00	0.00	9,943.24
110238	NSRC Subaward Projects	730004	Subcontracts 04	0.00	0.00	0.00
110238	NSRC Subaward Projects	760300	F&A Expenditures	0.00	0.00	1,006.28
110239	NSRC Real Time Sensor	7112	Research Supplies	0.00	0.00	0.00
110239	NSRC Real Time Sensor	711200	Research Supplies	0.00	0.00	0.00
110240	NH Stewardship Network	710	Travel	0.00	0.00	0.00
110240	NH Stewardship Network	710000	In-State Travel	0.00	0.00	247.10
110240	NH Stewardship Network	710100	Out-of-State Travel	0.00	0.00	0.00
110240	NH Stewardship Network	710300	Conference Registration Fees	0.00	0.00	0.00
110240	NH Stewardship Network	710400	Student or Non-Emp Travel	0.00	0.00	10.00
110240	NH Stewardship Network	711100	Supplies-General	0.00	0.00	0.00
110240	NH Stewardship Network	711120	Supplies-Sets, Scene Shop & Paint	0.00	(37.39)	(37.39)
110240	NH Stewardship Network	7112	Research Supplies	0.00	0.00	0.00
110240	NH Stewardship Network	711200	Research Supplies	0.00	37.39	37.39
110240	NH Stewardship Network	713000	Printing & Copying-General	0.00	0.00	0.00
110240	NH Stewardship Network	714000	Postage-General	0.00	0.00	0.00
110240	NH Stewardship Network	716100	Rentals & Leases-General	0.00	0.00	0.00
110240	NH Stewardship Network	717000	Consulting-General	0.00	0.00	0.00
110240	NH Stewardship Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	8,000.00
110240	NH Stewardship Network	718000	Telecom-General	0.00	0.00	0.00
110240	NH Stewardship Network	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
110240	NH Stewardship Network	760300	F&A Expenditures	0.00	48.43	5,923.88
110241	Forage-Cover Crop Demos	710	Travel	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	710000	In-State Travel	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	7112	Research Supplies	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	711200	Research Supplies	0.00	23.50	6,323.50
110241	Forage-Cover Crop Demos	714030	Postage-Express Mail	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	760300	F&A Expenditures	0.00	6.11	(94.12)
110242	Stress Factors in Trees	710	Travel	0.00	0.00	0.00
110242	Stress Factors in Trees	710100	Out-of-State Travel	0.00	0.00	0.00
110242	Stress Factors in Trees	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110242	Stress Factors in Trees	7112	Research Supplies	0.00	0.00	0.00
110242	Stress Factors in Trees	711200	Research Supplies	0.00	0.00	0.00
110245	Smart Forest	710	Travel	0.00	0.00	0.00
110245	Smart Forest	710000	In-State Travel	0.00	0.00	2,206.04
110245	Smart Forest	710100	Out-of-State Travel	0.00	0.00	583.32
110245	Smart Forest	710400	Student or Non-Emp Travel	0.00	0.00	1,167.00
110245	Smart Forest	7112	Research Supplies	0.00	0.00	0.00
110245	Smart Forest	711200	Research Supplies	0.00	(569.03)	9,550.06
110245	Smart Forest	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110245	Smart Forest	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110245	Smart Forest	717000	Consulting-General	0.00	0.00	0.00
110245	Smart Forest	717200	Other Professional Services-General	0.00	0.00	0.00
110245	Smart Forest	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110245	Smart Forest	740000	Cap Equipment	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710	Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710100	Out-of-State Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710200	Foreign Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710300	Conference Registration Fees	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	711100	Supplies-General	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	7112	Research Supplies	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	711200	Research Supplies	23.40	0.00	482.15
110246	Uncovering the Belowground DRI	713000	Printing & Copying-General	0.00	0.00	55.00
110246	Uncovering the Belowground DRI	713010	Printing & Copying-Publications	0.00	0.00	1,000.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110246	Uncovering the Belowground DRI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	81.43
110246	Uncovering the Belowground DRI	716125	Rentals-Vehicles incl Marine	0.00	0.00	42.61
110246	Uncovering the Belowground DRI	717200	Other Professional Services-General	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	730001	Subcontracts 01	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	730002	Subcontracts 02	0.00	0.00	29,435.02
110246	Uncovering the Belowground DRI	760300	F&A Expenditures	2,100.08	6,952.86	44,354.59
110248	Microbial Physiology Soil C	710	Travel	0.00	0.00	0.00
110248	Microbial Physiology Soil C	710100	Out-of-State Travel	0.00	0.00	0.00
110248	Microbial Physiology Soil C	710300	Conference Registration Fees	0.00	0.00	0.00
110248	Microbial Physiology Soil C	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110248	Microbial Physiology Soil C	711000	Purchasing Cards	0.00	0.00	0.00
110248	Microbial Physiology Soil C	7112	Research Supplies	0.00	0.00	0.00
110248	Microbial Physiology Soil C	711200	Research Supplies	0.00	0.00	0.00
110248	Microbial Physiology Soil C	714030	Postage-Express Mail	0.00	0.00	0.00
110248	Microbial Physiology Soil C	717200	Other Professional Services-General	0.00	0.00	0.00
110248	Microbial Physiology Soil C	719100	Membership Dues & Fees	0.00	0.00	0.00
110249	Nitrogen Synchrony	710	Travel	0.00	0.00	0.00
110249	Nitrogen Synchrony	710100	Out-of-State Travel	0.00	0.00	0.00
110249	Nitrogen Synchrony	710200	Foreign Travel	0.00	0.00	1,936.05
110249	Nitrogen Synchrony	710300	Conference Registration Fees	0.00	0.00	922.00
110249	Nitrogen Synchrony	710400	Student or Non-Emp Travel	0.00	0.00	4,851.09
110249	Nitrogen Synchrony	7112	Research Supplies	0.00	0.00	0.00
110249	Nitrogen Synchrony	711200	Research Supplies	64.82	1,061.32	4,154.99
110249	Nitrogen Synchrony	713000	Printing & Copying-General	0.00	0.00	70.00
110249	Nitrogen Synchrony	713010	Printing & Copying-Publications	0.00	0.00	1,500.00
110249	Nitrogen Synchrony	713030	Printing & Copying-Off Campus	0.00	0.00	60.00
110249	Nitrogen Synchrony	714030	Postage-Express Mail	0.00	136.97	164.87
110249	Nitrogen Synchrony	716100	Rentals & Leases-General	0.00	362.00	362.00
110249	Nitrogen Synchrony	717200	Other Professional Services-General	0.00	0.00	3,123.20
110249	Nitrogen Synchrony	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110249	Nitrogen Synchrony	719100	Membership Dues & Fees	0.00	0.00	0.00
110249	Nitrogen Synchrony	760300	F&A Expenditures	704.25	5,355.84	26,200.52
110250	USDA NSRC	710	Travel	0.00	0.00	0.00
110250	USDA NSRC	7112	Research Supplies	0.00	0.00	0.00
110250	USDA NSRC	722200	Participant Support	0.00	0.00	0.00
110250	USDA NSRC	760300	F&A Expenditures	422.84	0.00	907.00
110251	Subaward Dartmouth	730001	Subcontracts 01	0.00	0.00	0.00
110251	Subaward Dartmouth	730002	Subcontracts 02	0.00	1,055.25	9,687.76
110251	Subaward Dartmouth	760300	F&A Expenditures	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710	Travel	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710000	In-State Travel	0.00	194.40	388.80
110252	Northern Forest DroughtNet	710100	Out-of-State Travel	0.00	0.00	740.59
110252	Northern Forest DroughtNet	710400	Student or Non-Emp Travel	0.00	0.00	91.80
110252	Northern Forest DroughtNet	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
110252	Northern Forest DroughtNet	7112	Research Supplies	0.00	0.00	0.00
110252	Northern Forest DroughtNet	711200	Research Supplies	0.00	0.00	1,230.73
110252	Northern Forest DroughtNet	717000	Consulting-General	0.00	0.00	0.00
110252	Northern Forest DroughtNet	717200	Other Professional Services-General	0.00	0.00	0.00
110253	Biological Nitorgen	710	Travel	0.00	0.00	0.00
110253	Biological Nitorgen	710300	Conference Registration Fees	0.00	0.00	100.00
110253	Biological Nitorgen	710310	Workshop Registration Fees	0.00	0.00	70.00
110253	Biological Nitorgen	710400	Student or Non-Emp Travel	0.00	545.19	709.41
110253	Biological Nitorgen	7112	Research Supplies	0.00	0.00	0.00
110253	Biological Nitorgen	711200	Research Supplies	0.00	586.84	2,683.07
110253	Biological Nitorgen	713000	Printing & Copying-General	0.00	0.00	0.00
110253	Biological Nitorgen	713010	Printing & Copying-Publications	0.00	0.00	0.00
110253	Biological Nitorgen	714030	Postage-Express Mail	0.00	24.98	218.92
110253	Biological Nitorgen	717200	Other Professional Services-General	0.00	0.00	4,950.87
110254	Reaching Rural NH with Tech	715000	Non-Cap Equip-General	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	740000	Cap Equipment	0.00	0.00	(1,833.00)
110255	Hurrican Sandy EFRP	760300	F&A Expenditures	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110256	Multinational Ag GHG Emissions	710100	Out-of-State Travel	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	710200	Foreign Travel	0.00	0.00	(1,945.13)
110256	Multinational Ag GHG Emissions	7112	Research Supplies	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00
110256	Multinational Ag GHG Emissions	717000	Consulting-General	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	717200	Other Professional Services-General	0.00	0.00	14,440.75
110256	Multinational Ag GHG Emissions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	760300	F&A Expenditures	143.42	0.00	2,096.61
110257	USFS Demography & Ecosystems	710	Travel	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	710100	Out-of-State Travel	0.00	0.00	274.18
110257	USFS Demography & Ecosystems	710300	Conference Registration Fees	0.00	0.00	110.00
110257	USFS Demography & Ecosystems	7112	Research Supplies	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	713000	Printing & Copying-General	0.00	0.00	2.52
110257	USFS Demography & Ecosystems	717100	Financial Services-General	0.00	0.00	0.00
110259	ERS-Food Security	710	Travel	0.00	0.00	0.00
110259	ERS-Food Security	711100	Supplies-General	0.00	0.00	0.00
110259	ERS-Food Security	7112	Research Supplies	0.00	0.00	0.00
110260	Birds and Pollinators	710	Travel	0.00	0.00	0.00
110260	Birds and Pollinators	710000	In-State Travel	0.00	0.00	0.00
110260	Birds and Pollinators	710100	Out-of-State Travel	0.00	0.00	284.53
110260	Birds and Pollinators	710300	Conference Registration Fees	0.00	0.00	0.00
110260	Birds and Pollinators	710400	Student or Non-Emp Travel	0.00	0.00	442.99
110260	Birds and Pollinators	7112	Research Supplies	0.00	0.00	0.00
110260	Birds and Pollinators	711200	Research Supplies	0.00	12.21	1,886.44
110260	Birds and Pollinators	713010	Printing & Copying-Publications	0.00	0.00	0.00
110260	Birds and Pollinators	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110260	Birds and Pollinators	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110260	Birds and Pollinators	717200	Other Professional Services-General	0.00	0.00	17,000.00
110260	Birds and Pollinators	718000	Telecom-General	0.00	0.00	0.00
110260	Birds and Pollinators	760300	F&A Expenditures	0.00	260.27	3,460.43
110261	Mapping Forest Carbon	7112	Research Supplies	0.00	0.00	0.00
110261	Mapping Forest Carbon	711200	Research Supplies	0.00	0.00	0.00
110262	Red Pine Decline	710	Travel	0.00	0.00	0.00
110262	Red Pine Decline	710400	Student or Non-Emp Travel	217.74	0.00	1,265.38
110262	Red Pine Decline	7112	Research Supplies	0.00	0.00	0.00
110262	Red Pine Decline	711200	Research Supplies	269.00	0.00	3,428.04
110262	Red Pine Decline	760300	F&A Expenditures	126.55	35.52	7,822.42
110263	White Pine Needle Damage	710	Travel	0.00	0.00	0.00
110263	White Pine Needle Damage	710100	Out-of-State Travel	0.00	0.00	0.00
110263	White Pine Needle Damage	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110263	White Pine Needle Damage	7112	Research Supplies	0.00	0.00	0.00
110263	White Pine Needle Damage	711200	Research Supplies	0.00	0.00	0.00
110263	White Pine Needle Damage	716100	Rentals & Leases-General	0.00	0.00	0.00
110263	White Pine Needle Damage	717200	Other Professional Services-General	0.00	0.00	0.00
110263	White Pine Needle Damage	719125	Licenses/Professional Fees	0.00	0.00	0.00
110263	White Pine Needle Damage	760300	F&A Expenditures	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	760300	F&A Expenditures	0.00	0.00	0.00
110265	EQIP	760300	F&A Expenditures	0.00	0.00	3,572.06
110266	Risk Mgt Education NH Farmers	710	Travel	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	710000	In-State Travel	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	7112	Research Supplies	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	711200	Research Supplies	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	713000	Printing & Copying-General	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	714000	Postage-General	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	716100	Rentals & Leases-General	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	717000	Consulting-General	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	717200	Other Professional Services-General	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	760300	F&A Expenditures	0.00	0.00	0.00
110267	Farm Bill Education	710	Travel	0.00	0.00	0.00
110267	Farm Bill Education	710000	In-State Travel	0.00	0.00	0.00
110267	Farm Bill Education	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110267	Farm Bill Education	713000	Printing & Copying-General	0.00	0.00	0.00
110267	Farm Bill Education	716100	Rentals & Leases-General	0.00	0.00	0.00
110267	Farm Bill Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110268	Greenhouse Heat Pump	7112	Research Supplies	0.00	0.00	0.00
110268	Greenhouse Heat Pump	717200	Other Professional Services-General	0.00	0.00	0.00
110268	Greenhouse Heat Pump	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110268	Greenhouse Heat Pump	760300	F&A Expenditures	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710	Travel	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710100	Out-of-State Travel	0.00	0.00	45.00
110269	Sustaining Local Agriculture	7112	Research Supplies	0.00	0.00	0.00
110269	Sustaining Local Agriculture	711200	Research Supplies	0.00	0.00	1,043.64
110269	Sustaining Local Agriculture	713005	Printing & Copying-Campus	0.00	0.00	1,624.37
110269	Sustaining Local Agriculture	714000	Postage-General	0.00	0.00	13,459.19
110269	Sustaining Local Agriculture	717200	Other Professional Services-General	0.00	0.00	3,572.22
110269	Sustaining Local Agriculture	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730001	Subcontracts 01	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730002	Subcontracts 02	0.00	0.00	22,764.55
110269	Sustaining Local Agriculture	730003	Subcontracts 03	0.00	13,329.21	46,487.31
110269	Sustaining Local Agriculture	760300	F&A Expenditures	8,305.88	3,928.26	22,964.56
110269	Sustaining Local Agriculture	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
110270	NH IPM 2014-2017	710	Travel	0.00	0.00	0.00
110270	NH IPM 2014-2017	710000	In-State Travel	0.00	0.00	3,893.58
110270	NH IPM 2014-2017	710100	Out-of-State Travel	0.00	0.00	178.88
110270	NH IPM 2014-2017	710300	Conference Registration Fees	0.00	0.00	590.80
110270	NH IPM 2014-2017	7112	Research Supplies	0.00	0.00	0.00
110270	NH IPM 2014-2017	711200	Research Supplies	0.00	0.00	1,382.87
110270	NH IPM 2014-2017	716100	Rentals & Leases-General	0.00	0.00	130.00
110270	NH IPM 2014-2017	760300	F&A Expenditures	35.56	2,413.65	7,715.01
110271	GreenRice	710	Travel	0.00	0.00	0.00
110271	GreenRice	710200	Foreign Travel	0.00	0.00	0.00
110271	GreenRice	7112	Research Supplies	0.00	0.00	0.00
110271	GreenRice	760300	F&A Expenditures	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	710	Travel	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	710300	Conference Registration Fees	0.00	0.00	270.00
110272	Effects of Pesticide Seed Trea	710400	Student or Non-Emp Travel	0.00	0.00	1,924.60
110272	Effects of Pesticide Seed Trea	7112	Research Supplies	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	711200	Research Supplies	0.00	0.00	361.54
110272	Effects of Pesticide Seed Trea	713000	Printing & Copying-General	0.00	0.00	194.20
110272	Effects of Pesticide Seed Trea	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	717200	Other Professional Services-General	0.00	0.00	1,760.00
110272	Effects of Pesticide Seed Trea	719125	Licenses/Professional Fees	0.00	0.00	30.00
110273	Frankia Signal Molecule	710	Travel	0.00	0.00	0.00
110273	Frankia Signal Molecule	710100	Out-of-State Travel	0.00	0.00	984.49
110273	Frankia Signal Molecule	710200	Foreign Travel	0.00	0.00	569.23
110273	Frankia Signal Molecule	710300	Conference Registration Fees	0.00	0.00	0.00
110273	Frankia Signal Molecule	7112	Research Supplies	0.00	0.00	0.00
110273	Frankia Signal Molecule	711200	Research Supplies	0.00	1,431.06	14,473.41
110273	Frankia Signal Molecule	714030	Postage-Express Mail	0.00	0.00	47.82
110273	Frankia Signal Molecule	716100	Rentals & Leases-General	0.00	0.00	0.00
110273	Frankia Signal Molecule	717200	Other Professional Services-General	0.00	0.00	3,663.00
110273	Frankia Signal Molecule	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110273	Frankia Signal Molecule	730001	Subcontracts 01	0.00	0.00	0.00
110273	Frankia Signal Molecule	730003	Subcontracts 03	0.00	0.00	15,312.99
110273	Frankia Signal Molecule	760300	F&A Expenditures	1,575.56	2,829.18	35,356.85
110274	UNH USDA NE Climate Hub	710	Travel	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	710100	Out-of-State Travel	0.00	0.00	2,824.31
110274	UNH USDA NE Climate Hub	7112	Research Supplies	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	715000	Non-Cap Equip-General	0.00	0.00	0.00
110275	Getting from here to there	710	Travel	0.00	0.00	0.00
110275	Getting from here to there	710000	In-State Travel	0.00	0.00	22.47
110275	Getting from here to there	710100	Out-of-State Travel	0.00	281.86	4,174.40
110275	Getting from here to there	710400	Student or Non-Emp Travel	82.39	15.12	3,740.54
110275	Getting from here to there	7112	Research Supplies	0.00	0.00	0.00
110275	Getting from here to there	711200	Research Supplies	5.00	5,687.67	11,351.70

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110275	Getting from here to there	714000	Postage-General	16.84	0.00	94.68
110275	Getting from here to there	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110275	Getting from here to there	714030	Postage-Express Mail	101.46	0.00	115.88
110275	Getting from here to there	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110275	Getting from here to there	717200	Other Professional Services-General	0.00	0.00	175.00
110275	Getting from here to there	722200	Participant Support	0.00	0.00	0.00
110275	Getting from here to there	760300	F&A Expenditures	1,332.44	2,167.93	19,957.05
110277	Longitudianl Analysis of Popul	710	Travel	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	7112	Research Supplies	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	716100	Rentals & Leases-General	0.00	0.00	0.27
110278	NSRC Administration	710	Travel	0.00	0.00	0.00
110278	NSRC Administration	7112	Research Supplies	0.00	0.00	0.00
110278	NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110278	NSRC Administration	760300	F&A Expenditures	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	710	Travel	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	710000	In-State Travel	1,359.94	97.01	1,086.98
110279	NSRC Forest Carbon Cycle	710100	Out-of-State Travel	0.00	0.00	2,991.49
110279	NSRC Forest Carbon Cycle	710300	Conference Registration Fees	0.00	0.00	845.00
110279	NSRC Forest Carbon Cycle	710400	Student or Non-Emp Travel	0.00	0.00	1,196.20
110279	NSRC Forest Carbon Cycle	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	54.83
110279	NSRC Forest Carbon Cycle	7112	Research Supplies	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	711200	Research Supplies	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	7300	Subcontracts	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	730002	Subcontracts 02	0.00	0.00	6,577.90
110280	White Pine Forest Health	710	Travel	0.00	0.00	0.00
110280	White Pine Forest Health	710200	Foreign Travel	0.00	0.00	0.00
110280	White Pine Forest Health	710300	Conference Registration Fees	0.00	0.00	94.00
110280	White Pine Forest Health	710400	Student or Non-Emp Travel	0.00	0.00	1,461.48
110280	White Pine Forest Health	7112	Research Supplies	0.00	0.00	0.00
110280	White Pine Forest Health	711200	Research Supplies	135.98	150.65	1,008.93
110280	White Pine Forest Health	713000	Printing & Copying-General	0.00	0.00	70.00
110280	White Pine Forest Health	714030	Postage-Express Mail	0.00	0.00	0.00
110280	White Pine Forest Health	717200	Other Professional Services-General	0.00	0.00	0.00
110280	White Pine Forest Health	760300	F&A Expenditures	406.32	473.61	3,949.25
110281	Emergency Erosion Control	710	Travel	0.00	0.00	0.00
110281	Emergency Erosion Control	710000	In-State Travel	0.00	0.00	0.00
110281	Emergency Erosion Control	710100	Out-of-State Travel	0.00	0.00	0.00
110281	Emergency Erosion Control	7112	Research Supplies	0.00	0.00	0.00
110281	Emergency Erosion Control	717200	Other Professional Services-General	0.00	0.00	0.00
110281	Emergency Erosion Control	7300	Subcontracts	0.00	0.00	0.00
110281	Emergency Erosion Control	760300	F&A Expenditures	0.00	0.00	6,764.97
110282	USDA Soil Moisture	710	Travel	0.00	0.00	0.00
110282	USDA Soil Moisture	710300	Conference Registration Fees	0.00	0.00	0.00
110282	USDA Soil Moisture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110283	Analysis of Polyamines	710100	Out-of-State Travel	0.00	0.00	0.00
110283	Analysis of Polyamines	7112	Research Supplies	0.00	0.00	0.00
110283	Analysis of Polyamines	711200	Research Supplies	335.55	0.00	1,992.02
110283	Analysis of Polyamines	717200	Other Professional Services-General	0.00	0.00	94.86
110284	Predicting Carbon Dynamics	710300	Conference Registration Fees	0.00	0.00	405.00
110284	Predicting Carbon Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	4,173.55
110284	Predicting Carbon Dynamics	711200	Research Supplies	0.00	0.00	5,927.42
110284	Predicting Carbon Dynamics	713000	Printing & Copying-General	0.00	0.00	59.00
110284	Predicting Carbon Dynamics	714030	Postage-Express Mail	0.00	0.00	403.73
110284	Predicting Carbon Dynamics	716100	Rentals & Leases-General	0.00	0.00	(11.00)
110284	Predicting Carbon Dynamics	717200	Other Professional Services-General	0.00	0.00	690.00
110284	Predicting Carbon Dynamics	760300	F&A Expenditures	0.00	1,305.63	5,552.36
110285	Forest Pest Outreach 2015	760300	F&A Expenditures	0.00	(67.95)	(67.95)
110286	Town and Community Forests	710	Travel	0.00	0.00	0.00
110286	Town and Community Forests	710000	In-State Travel	0.00	0.00	488.33
110286	Town and Community Forests	730000	Subcontracts	0.00	0.00	0.00
110286	Town and Community Forests	730002	Subcontracts 02	0.00	0.00	16,192.23
110286	Town and Community Forests	730003	Subcontracts 03	0.00	0.00	1,504.79
110286	Town and Community Forests	760300	F&A Expenditures	308.31	0.00	12,505.70
110287	Food Security	710	Travel	0.00	0.00	0.00
110287	Food Security	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110287	Food Security	7112	Research Supplies	0.00	0.00	0.00
110287	Food Security	760300	F&A Expenditures	236.68	234.66	2,974.71
110288	Organic Patures	710	Travel	0.00	0.00	0.00
110288	Organic Patures	710000	In-State Travel	0.00	22.68	337.08
110288	Organic Patures	710100	Out-of-State Travel	231.61	557.43	2,223.46
110288	Organic Patures	710300	Conference Registration Fees	0.00	0.00	99.45
110288	Organic Patures	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110288	Organic Patures	7112	Research Supplies	0.00	0.00	0.00
110288	Organic Patures	711200	Research Supplies	0.00	153.22	8,375.95
110288	Organic Patures	714030	Postage-Express Mail	0.00	28.97	63.16
110288	Organic Patures	717000	Consulting-General	0.00	0.00	0.00
110288	Organic Patures	717200	Other Professional Services-General	0.00	0.00	1,685.00
110288	Organic Patures	722200	Participant Support	0.00	0.00	0.00
110288	Organic Patures	7300	Subcontracts	0.00	0.00	0.00
110288	Organic Patures	730002	Subcontracts 02	0.00	0.00	3,622.54
110288	Organic Patures	760300	F&A Expenditures	1,798.27	2,500.20	38,918.10
110289	2015-16 Crop Ins & Risk Mgt Ed	710	Travel	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	710000	In-State Travel	0.00	0.00	98.82
110289	2015-16 Crop Ins & Risk Mgt Ed	710100	Out-of-State Travel	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	711100	Supplies-General	0.00	0.00	50.22
110289	2015-16 Crop Ins & Risk Mgt Ed	7112	Research Supplies	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	711200	Research Supplies	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	713000	Printing & Copying-General	0.00	0.00	3.17
110289	2015-16 Crop Ins & Risk Mgt Ed	714000	Postage-General	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	716100	Rentals & Leases-General	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	717000	Consulting-General	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	717200	Other Professional Services-General	0.00	0.00	150.00
110289	2015-16 Crop Ins & Risk Mgt Ed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	43,260.00
110289	2015-16 Crop Ins & Risk Mgt Ed	719100	Membership Dues & Fees	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	760300	F&A Expenditures	0.00	509.60	6,258.36
110290	Planning Network	710	Travel	0.00	0.00	0.00
110290	Planning Network	710000	In-State Travel	0.00	0.00	0.00
110290	Planning Network	710100	Out-of-State Travel	0.00	0.00	3,190.14
110290	Planning Network	710200	Foreign Travel	0.00	0.00	647.71
110290	Planning Network	710300	Conference Registration Fees	0.00	0.00	0.00
110290	Planning Network	710400	Student or Non-Emp Travel	0.00	0.00	(722.38)
110290	Planning Network	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110290	Planning Network	716100	Rentals & Leases-General	0.00	0.00	0.00
110290	Planning Network	716120	Rentals-Property or Room	0.00	0.00	0.00
110290	Planning Network	716125	Rentals-Vehicles incl Marine	0.00	0.00	173.28
110290	Planning Network	717200	Other Professional Services-General	0.00	0.00	0.00
110290	Planning Network	717210	Oth Prof Ser-Honoraria	0.00	0.00	(800.00)
110290	Planning Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110290	Planning Network	722200	Participant Support	0.00	0.00	4,418.37
110290	Planning Network	7300	Subcontracts	0.00	0.00	0.00
110290	Planning Network	730001	Subcontracts 01	0.00	0.00	12,377.21
110290	Planning Network	760300	F&A Expenditures	0.00	74.88	3,940.02
110291	Borlaug Fellow Host	710200	Foreign Travel	0.00	0.00	2,645.39
110291	Borlaug Fellow Host	710300	Conference Registration Fees	0.00	0.00	0.00
110291	Borlaug Fellow Host	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110291	Borlaug Fellow Host	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
110291	Borlaug Fellow Host	711190	Publications cost	0.00	0.00	250.00
110291	Borlaug Fellow Host	7112	Research Supplies	0.00	0.00	0.00
110291	Borlaug Fellow Host	711200	Research Supplies	0.00	26.56	597.74
110291	Borlaug Fellow Host	714030	Postage-Express Mail	0.00	0.00	97.03
110291	Borlaug Fellow Host	717200	Other Professional Services-General	0.00	18.26	7,407.16
110291	Borlaug Fellow Host	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
110291	Borlaug Fellow Host	71C600	Insurance	0.00	0.00	0.00
110291	Borlaug Fellow Host	760300	F&A Expenditures	0.00	109.43	1,279.64
110292	Belowgroundspatialcompetition	710	Travel	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	710100	Out-of-State Travel	0.00	0.00	1,316.98
110292	Belowgroundspatialcompetition	710200	Foreign Travel	0.00	0.00	532.35
110292	Belowgroundspatialcompetition	710300	Conference Registration Fees	0.00	0.00	650.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110292	Belowgroundspatialcompetition	710400	Student or Non-Emp Travel	0.00	0.00	1,406.98
110292	Belowgroundspatialcompetition	7112	Research Supplies	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	711200	Research Supplies	30.40	53.38	2,160.91
110292	Belowgroundspatialcompetition	713005	Printing & Copying-Campus	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	713030	Printing & Copying-Off Campus	0.00	0.00	110.10
110292	Belowgroundspatialcompetition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	102.00
110292	Belowgroundspatialcompetition	760120	Facilities Offset	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
110293	Nematodes Targeting PDE	710	Travel	0.00	0.00	0.00
110293	Nematodes Targeting PDE	7112	Research Supplies	0.00	0.00	0.00
110293	Nematodes Targeting PDE	711200	Research Supplies	0.00	0.00	6,702.57
110293	Nematodes Targeting PDE	717200	Other Professional Services-General	0.00	0.00	84.00
110293	Nematodes Targeting PDE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110293	Nematodes Targeting PDE	760300	F&A Expenditures	248.26	246.88	21,645.78
110294	Kiwi Feasibility in NH	710	Travel	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	710400	Student or Non-Emp Travel	0.00	0.00	612.90
110294	Kiwi Feasibility in NH	7112	Research Supplies	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	711200	Research Supplies	0.00	0.00	1,301.58
110294	Kiwi Feasibility in NH	713000	Printing & Copying-General	0.00	0.00	379.42
110294	Kiwi Feasibility in NH	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	34.11
110294	Kiwi Feasibility in NH	717000	Consulting-General	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	717200	Other Professional Services-General	755.55	755.55	9,066.60
110294	Kiwi Feasibility in NH	760300	F&A Expenditures	196.44	196.44	3,705.08
110295	Northeastern States Research	710	Travel	0.00	0.00	0.00
110295	Northeastern States Research	7112	Research Supplies	0.00	0.00	0.00
110295	Northeastern States Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110295	Northeastern States Research	760300	F&A Expenditures	0.00	0.00	0.00
110296	NSRC Project	730000	Subcontracts	0.00	0.00	0.00
110296	NSRC Project	730001	Subcontracts 01	0.00	0.00	31,321.27
110296	NSRC Project	760300	F&A Expenditures	0.00	0.00	6,500.00
110297	Silvicultural Strategies	710	Travel	0.00	0.00	0.00
110297	Silvicultural Strategies	710300	Conference Registration Fees	0.00	0.00	270.00
110297	Silvicultural Strategies	710400	Student or Non-Emp Travel	0.00	0.00	430.18
110297	Silvicultural Strategies	7112	Research Supplies	0.00	0.00	0.00
110297	Silvicultural Strategies	730000	Subcontracts	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	710	Travel	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	7112	Research Supplies	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	717000	Consulting-General	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	760300	F&A Expenditures	40.92	0.00	315.34
110299	Actinidia Exploration	710	Travel	0.00	0.00	0.00
110299	Actinidia Exploration	710400	Student or Non-Emp Travel	0.00	0.00	4,740.04
110299	Actinidia Exploration	7112	Research Supplies	0.00	0.00	0.00
110299	Actinidia Exploration	717200	Other Professional Services-General	0.00	0.00	3,205.00
110300	Global Diets & Impacts	710	Travel	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	710000	In-State Travel	0.00	0.00	55.64
110301	Forest Pest Outreach 2016	760300	F&A Expenditures	0.00	0.00	5,197.06
110302	Adult and Fledgling Shrubland	710	Travel	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	710000	In-State Travel	0.00	0.00	112.75
110302	Adult and Fledgling Shrubland	7112	Research Supplies	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	711200	Research Supplies	0.00	0.00	4,121.56
110302	Adult and Fledgling Shrubland	760300	F&A Expenditures	396.00	0.00	1,348.08
110303	USFS White Mtn Natnl Forest	710	Travel	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	7112	Research Supplies	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	760300	F&A Expenditures	247.28	0.00	2,825.89
110304	Striped Skunks and Raccoons	760300	F&A Expenditures	0.00	0.00	621.00
110305	Effects of Emerald Ash Borer	710	Travel	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	710000	In-State Travel	0.00	0.00	741.14
110305	Effects of Emerald Ash Borer	710100	Out-of-State Travel	0.00	0.00	232.18
110305	Effects of Emerald Ash Borer	710200	Foreign Travel	601.80	0.00	1,403.33
110305	Effects of Emerald Ash Borer	710300	Conference Registration Fees	0.00	0.00	623.87
110305	Effects of Emerald Ash Borer	710400	Student or Non-Emp Travel	409.81	0.00	1,325.08
110305	Effects of Emerald Ash Borer	7112	Research Supplies	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	711200	Research Supplies	409.43	0.00	9,125.06
110305	Effects of Emerald Ash Borer	714030	Postage-Express Mail	0.00	0.00	37.35
110305	Effects of Emerald Ash Borer	760300	F&A Expenditures	631.03	0.00	5,200.62

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110306	Dirt to Trees to Wildlife II	711200	Research Supplies	0.00	0.00	78.85
110306	Dirt to Trees to Wildlife II	717200	Other Professional Services-General	0.00	0.00	2,700.00
110306	Dirt to Trees to Wildlife II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	6,854.40
110306	Dirt to Trees to Wildlife II	760300	F&A Expenditures	0.00	0.00	4,410.08
110307	DTW II-Fay Rubin	7112	Research Supplies	0.00	0.00	0.00
110307	DTW II-Fay Rubin	716060	Maint & Repairs-Computer Software	0.00	0.00	2,106.00
110307	DTW II-Fay Rubin	716063	Maint & Repairs-Computer Hardware	0.00	0.00	441.85
110307	DTW II-Fay Rubin	717200	Other Professional Services-General	0.00	0.00	22,549.99
110307	DTW II-Fay Rubin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110307	DTW II-Fay Rubin	760300	F&A Expenditures	0.00	0.00	11,789.85
110308	NH IPM 2014-2017 No F&A	710	Travel	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	7112	Research Supplies	0.00	0.00	0.00
110309	2016-17 Crop Insurance	710	Travel	0.00	0.00	0.00
110309	2016-17 Crop Insurance	710000	In-State Travel	0.00	0.00	3,932.01
110309	2016-17 Crop Insurance	710100	Out-of-State Travel	0.00	0.00	1,743.09
110309	2016-17 Crop Insurance	710300	Conference Registration Fees	0.00	0.00	150.00
110309	2016-17 Crop Insurance	710400	Student or Non-Emp Travel	0.00	0.00	2,063.30
110309	2016-17 Crop Insurance	7112	Research Supplies	0.00	0.00	0.00
110309	2016-17 Crop Insurance	711200	Research Supplies	0.00	0.00	1,017.46
110309	2016-17 Crop Insurance	713000	Printing & Copying-General	0.00	0.00	473.87
110309	2016-17 Crop Insurance	714000	Postage-General	0.00	0.00	128.80
110309	2016-17 Crop Insurance	716100	Rentals & Leases-General	0.00	0.00	2,124.89
110309	2016-17 Crop Insurance	717000	Consulting-General	0.00	0.00	400.00
110309	2016-17 Crop Insurance	717200	Other Professional Services-General	0.00	0.00	6,602.23
110309	2016-17 Crop Insurance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	8,000.00
110309	2016-17 Crop Insurance	71C100	Advertising (Non-Employment)	0.00	0.00	13,011.46
110309	2016-17 Crop Insurance	760300	F&A Expenditures	647.30	0.00	11,409.27
110310	Enhancing Resilience of Plant	710	Travel	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	710100	Out-of-State Travel	0.00	0.00	841.14
110310	Enhancing Resilience of Plant	710300	Conference Registration Fees	0.00	0.00	345.00
110310	Enhancing Resilience of Plant	710400	Student or Non-Emp Travel	0.00	0.00	425.40
110310	Enhancing Resilience of Plant	7112	Research Supplies	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	711200	Research Supplies	0.00	0.00	21,042.09
110310	Enhancing Resilience of Plant	714030	Postage-Express Mail	0.00	0.00	85.22
110310	Enhancing Resilience of Plant	716100	Rentals & Leases-General	6.00	0.00	0.00
110310	Enhancing Resilience of Plant	717200	Other Professional Services-General	0.00	0.00	3,000.00
110310	Enhancing Resilience of Plant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	710	Travel	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	7112	Research Supplies	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	711200	Research Supplies	0.00	0.00	101.00
110311	Perennial Legume-Grass Mixture	717200	Other Professional Services-General	0.00	0.00	23.00
110311	Perennial Legume-Grass Mixture	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	7300	Subcontracts	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	730001	Subcontracts 01	0.00	0.00	4,769.06
110311	Perennial Legume-Grass Mixture	760300	F&A Expenditures	883.50	0.00	8,135.75
110313	Managing Invasive Plants	710	Travel	0.00	0.00	0.00
110313	Managing Invasive Plants	710100	Out-of-State Travel	0.00	0.00	0.00
110313	Managing Invasive Plants	710400	Student or Non-Emp Travel	0.00	0.00	1,399.69
110313	Managing Invasive Plants	7112	Research Supplies	0.00	0.00	0.00
110313	Managing Invasive Plants	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110313	Managing Invasive Plants	722200	Participant Support	0.00	0.00	0.00
110313	Managing Invasive Plants	760300	F&A Expenditures	8,503.98	0.00	10,273.24
110314	WPND Fungi Characterization	7300	Subcontracts	0.00	0.00	0.00
110314	WPND Fungi Characterization	730001	Subcontracts 01	0.00	0.00	0.00
110314	WPND Fungi Characterization	760300	F&A Expenditures	0.00	0.00	0.00
110315	Red Pine Fire Ecology	7112	Research Supplies	0.00	0.00	0.00
110315	Red Pine Fire Ecology	760300	F&A Expenditures	98.16	0.00	147.93
110316	Collateral Protection	710	Travel	0.00	0.00	0.00
110316	Collateral Protection	7112	Research Supplies	0.00	0.00	0.00
110316	Collateral Protection	711200	Research Supplies	104.64	0.00	588.81
110316	Collateral Protection	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110316	Collateral Protection	7300	Subcontracts	0.00	0.00	0.00
110316	Collateral Protection	730001	Subcontracts 01	1,432.22	0.00	0.00
110316	Collateral Protection	760300	F&A Expenditures	768.43	0.00	291.46
110317	Open Source Earth Data Engine	710	Travel	0.00	0.00	0.00

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110317	Open Source Earth Data Engine	760300	F&A Expenditures	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	710	Travel	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	7112	Research Supplies	0.00	0.00	0.00
110319	Long-Term Research in Northern	710	Travel	0.00	0.00	0.00
110319	Long-Term Research in Northern	710400	Student or Non-Emp Travel	17.12	0.00	55.33
110319	Long-Term Research in Northern	7112	Research Supplies	0.00	0.00	0.00
110319	Long-Term Research in Northern	711200	Research Supplies	380.31	0.00	0.00
110320	Chaga Resources in the WMNF	710	Travel	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	7112	Research Supplies	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	711200	Research Supplies	77.41	0.00	0.00
110320	Chaga Resources in the WMNF	760300	F&A Expenditures	124.40	0.00	0.00
111C20	NERRS Science Collaborative	710	Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710100	Out-of-State Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710300	Conference Registration Fees	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C20	NERRS Science Collaborative	7112	Research Supplies	0.00	0.00	0.00
111C20	NERRS Science Collaborative	711200	Research Supplies	0.00	0.00	0.00
111C20	NERRS Science Collaborative	713000	Printing & Copying-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	714000	Postage-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	714030	Postage-Express Mail	0.00	0.00	0.00
111C20	NERRS Science Collaborative	717200	Other Professional Services-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718000	Telecom-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
111C20	NERRS Science Collaborative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	760300	F&A Expenditures	0.00	0.00	0.00
111C21	Competitive Research	710	Travel	0.00	0.00	0.00
111C21	Competitive Research	710100	Out-of-State Travel	0.00	0.00	0.00
111C21	Competitive Research	710300	Conference Registration Fees	0.00	0.00	0.00
111C21	Competitive Research	7112	Research Supplies	0.00	0.00	0.00
111C21	Competitive Research	711200	Research Supplies	0.00	0.00	0.00
111C21	Competitive Research	713000	Printing & Copying-General	0.00	0.00	0.00
111C21	Competitive Research	714030	Postage-Express Mail	0.00	0.00	0.00
111C21	Competitive Research	717200	Other Professional Services-General	0.00	0.00	0.00
111C21	Competitive Research	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C21	Competitive Research	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C21	Competitive Research	760300	F&A Expenditures	0.00	0.00	0.00
111C22	Research Application Training	7112	Research Supplies	0.00	0.00	0.00
111C22	Research Application Training	711200	Research Supplies	0.00	0.00	0.00
111C22	Research Application Training	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C22	Research Application Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C22	Research Application Training	760300	F&A Expenditures	0.00	0.00	0.00
111C23	Engagement	710	Travel	0.00	0.00	0.00
111C23	Engagement	710100	Out-of-State Travel	0.00	0.00	0.00
111C23	Engagement	710300	Conference Registration Fees	0.00	0.00	0.00
111C23	Engagement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C23	Engagement	7112	Research Supplies	0.00	0.00	0.00
111C23	Engagement	711200	Research Supplies	0.00	0.00	0.00
111C23	Engagement	713000	Printing & Copying-General	0.00	0.00	0.00
111C23	Engagement	714030	Postage-Express Mail	0.00	0.00	0.00
111C23	Engagement	717000	Consulting-General	0.00	0.00	0.00
111C23	Engagement	717200	Other Professional Services-General	0.00	0.00	0.00
111C23	Engagement	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C23	Engagement	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C23	Engagement	760300	F&A Expenditures	0.00	0.00	0.00
111C24	Stormwater	710	Travel	0.00	0.00	0.00
111C24	Stormwater	710100	Out-of-State Travel	0.00	0.00	0.00
111C24	Stormwater	710300	Conference Registration Fees	0.00	0.00	0.00
111C24	Stormwater	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C24	Stormwater	7112	Research Supplies	0.00	0.00	0.00
111C24	Stormwater	711200	Research Supplies	0.00	0.00	0.00
111C24	Stormwater	717200	Other Professional Services-General	0.00	0.00	0.00

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111C24	Stormwater	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C24	Stormwater	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C24	Stormwater	760300	F&A Expenditures	0.00	0.00	0.00
111C35	Program Management	710	Travel	0.00	0.00	0.00
111C35	Program Management	710100	Out-of-State Travel	0.00	0.00	0.00
111C35	Program Management	710300	Conference Registration Fees	0.00	0.00	0.00
111C35	Program Management	7112	Research Supplies	0.00	0.00	0.00
111C35	Program Management	711200	Research Supplies	0.00	0.00	0.00
111C35	Program Management	713000	Printing & Copying-General	0.00	0.00	0.00
111C35	Program Management	714000	Postage-General	0.00	0.00	0.00
111C35	Program Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C35	Program Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C35	Program Management	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C35	Program Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C36	Establishing Historic Baseline	710	Travel	0.00	0.00	0.00
111C36	Establishing Historic Baseline	760300	F&A Expenditures	0.00	0.00	0.00
111C40	Ocean Projects Course	710	Travel	0.00	0.00	0.00
111C40	Ocean Projects Course	7112	Research Supplies	0.00	0.00	0.00
111C40	Ocean Projects Course	711200	Research Supplies	0.00	0.00	0.00
111C40	Ocean Projects Course	713000	Printing & Copying-General	0.00	0.00	0.00
111C40	Ocean Projects Course	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C40	Ocean Projects Course	760300	F&A Expenditures	0.00	0.00	0.00
111C41	Program Development	7112	Research Supplies	0.00	0.00	0.00
111C41	Program Development	711200	Research Supplies	0.00	0.00	0.00
111C41	Program Development	713000	Printing & Copying-General	0.00	0.00	0.00
111C41	Program Development	716123	Rental Property/Room (short term)	0.00	0.00	0.00
111C41	Program Development	717200	Other Professional Services-General	0.00	0.00	0.00
111C41	Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C41	Program Development	760300	F&A Expenditures	0.00	0.00	0.00
111C42	Communications and Info	710	Travel	0.00	0.00	0.00
111C42	Communications and Info	710000	In-State Travel	0.00	0.00	0.00
111C42	Communications and Info	710100	Out-of-State Travel	0.00	0.00	0.00
111C42	Communications and Info	710300	Conference Registration Fees	0.00	0.00	0.00
111C42	Communications and Info	7112	Research Supplies	0.00	0.00	0.00
111C42	Communications and Info	711200	Research Supplies	0.00	0.00	0.00
111C42	Communications and Info	713000	Printing & Copying-General	0.00	0.00	0.00
111C42	Communications and Info	714000	Postage-General	0.00	0.00	0.00
111C42	Communications and Info	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	760300	F&A Expenditures	0.00	0.00	0.00
111C44	SG Ext Education	710	Travel	0.00	0.00	0.00
111C44	SG Ext Education	710100	Out-of-State Travel	0.00	0.00	0.00
111C44	SG Ext Education	710300	Conference Registration Fees	0.00	0.00	0.00
111C44	SG Ext Education	7112	Research Supplies	0.00	0.00	0.00
111C44	SG Ext Education	711200	Research Supplies	0.00	0.00	0.00
111C44	SG Ext Education	713000	Printing & Copying-General	0.00	0.00	0.00
111C44	SG Ext Education	714000	Postage-General	0.00	0.00	0.00
111C44	SG Ext Education	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C44	SG Ext Education	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C45	Seagrant Microbe	710000	In-State Travel	0.00	0.00	0.00
111C45	Seagrant Microbe	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C45	Seagrant Microbe	7112	Research Supplies	0.00	0.00	0.00
111C45	Seagrant Microbe	717200	Other Professional Services-General	0.00	0.00	0.00
111C45	Seagrant Microbe	760300	F&A Expenditures	0.00	0.00	0.00
111C46	Seaweed Culture Systems	710	Travel	0.00	0.00	0.00
111C46	Seaweed Culture Systems	710200	Foreign Travel	0.00	0.00	0.00
111C46	Seaweed Culture Systems	7112	Research Supplies	0.00	0.00	0.00
111C46	Seaweed Culture Systems	711200	Research Supplies	0.00	0.00	0.00
111C46	Seaweed Culture Systems	714030	Postage-Express Mail	0.00	0.00	0.00
111C46	Seaweed Culture Systems	740000	Cap Equipment	0.00	0.00	0.00
111C46	Seaweed Culture Systems	760300	F&A Expenditures	0.00	0.00	0.00
111C47	Coastal Communities	710	Travel	0.00	0.00	0.00
111C47	Coastal Communities	710000	In-State Travel	0.00	0.00	0.00
111C47	Coastal Communities	710100	Out-of-State Travel	0.00	0.00	0.00
111C47	Coastal Communities	710300	Conference Registration Fees	0.00	0.00	0.00

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111C47	Coastal Communities	7112	Research Supplies	0.00	0.00	0.00
111C47	Coastal Communities	711200	Research Supplies	0.00	0.00	0.00
111C47	Coastal Communities	713000	Printing & Copying-General	0.00	0.00	0.00
111C47	Coastal Communities	714000	Postage-General	0.00	0.00	0.00
111C47	Coastal Communities	716100	Rentals & Leases-General	0.00	0.00	0.00
111C47	Coastal Communities	718000	Telecom-General	0.00	0.00	0.00
111C47	Coastal Communities	760300	F&A Expenditures	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710	Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710000	In-State Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710100	Out-of-State Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	7112	Research Supplies	0.00	0.00	0.00
111C48	Resuspension in Great Bay	711200	Research Supplies	0.00	0.00	0.00
111C48	Resuspension in Great Bay	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C48	Resuspension in Great Bay	718000	Telecom-General	0.00	0.00	0.00
111C48	Resuspension in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	710	Travel	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	7112	Research Supplies	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	711200	Research Supplies	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716120	Rentals-Property or Room	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	717200	Other Professional Services-General	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	760300	F&A Expenditures	0.00	0.00	0.00
111C50	SG Extension Program	710	Travel	0.00	0.00	0.00
111C50	SG Extension Program	710000	In-State Travel	0.00	0.00	0.00
111C50	SG Extension Program	710100	Out-of-State Travel	0.00	0.00	0.00
111C50	SG Extension Program	710300	Conference Registration Fees	0.00	0.00	0.00
111C50	SG Extension Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C50	SG Extension Program	7112	Research Supplies	0.00	0.00	0.00
111C50	SG Extension Program	711200	Research Supplies	0.00	0.00	0.00
111C50	SG Extension Program	713000	Printing & Copying-General	0.00	0.00	0.00
111C50	SG Extension Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C50	SG Extension Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C50	SG Extension Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C50	SG Extension Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C50	SG Extension Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	710	Travel	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	7112	Research Supplies	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	711200	Research Supplies	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	730001	Subcontracts 01	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	760300	F&A Expenditures	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	710	Travel	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	710000	In-State Travel	0.00	0.00	664.20
111C56	Continuation of the NOAA JHC	710010	In-State Travel-Team Travel	0.00	0.00	15.70
111C56	Continuation of the NOAA JHC	710100	Out-of-State Travel	0.00	20,548.49	45,182.42
111C56	Continuation of the NOAA JHC	710200	Foreign Travel	0.00	2,933.39	27,549.35
111C56	Continuation of the NOAA JHC	710300	Conference Registration Fees	0.00	0.00	4,443.50
111C56	Continuation of the NOAA JHC	710400	Student or Non-Emp Travel	0.00	414.16	1,099.41
111C56	Continuation of the NOAA JHC	711100	Supplies-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711113	Grains & Supplements	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711148	Supplies-Bottled Gas	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711162	Supplies-Office Supplies	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711190	Publications cost	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	7112	Research Supplies	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C56	Continuation of the NOAA JHC	713000	Printing & Copying-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	714000	Postage-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	714010	Postage-Off Campus Mail Services	0.00	570.53	3,048.46
111C56	Continuation of the NOAA JHC	715000	Non-Cap Equip-General	0.00	365.93	24,462.96
111C56	Continuation of the NOAA JHC	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716018	Maint Agreem- Baseline & Supp	0.00	0.00	683.43
111C56	Continuation of the NOAA JHC	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716060	Maint & Repairs-Computer Software	0.00	0.00	969.00
111C56	Continuation of the NOAA JHC	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716120	Rentals-Property or Room	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716122	Rental off site research facilities	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716123	Rental Property/Room (short term)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716125	Rentals-Vehicles incl Marine	0.00	0.00	49,782.27
111C56	Continuation of the NOAA JHC	717000	Consulting-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	717200	Other Professional Services-General	0.00	4,847.52	68,077.03
111C56	Continuation of the NOAA JHC	718000	Telecom-General	0.00	0.00	600.24
111C56	Continuation of the NOAA JHC	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	894.19
111C56	Continuation of the NOAA JHC	719100	Membership Dues & Fees	0.00	0.00	320.00
111C56	Continuation of the NOAA JHC	71C400	Legal Expenses	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	71C600	Insurance	0.00	0.00	347.00
111C56	Continuation of the NOAA JHC	722200	Participant Support	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	730000	Subcontracts	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	730001	Subcontracts 01	0.00	0.00	805,128.00
111C56	Continuation of the NOAA JHC	730002	Subcontracts 02	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	740000	Cap Equipment	0.00	0.00	88,118.86
111C56	Continuation of the NOAA JHC	740005	Cap Equipment-Fabricated Equipment	0.00	1,282.95	45,144.52
111C56	Continuation of the NOAA JHC	7404C7	Campus Construction Support	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	760300	F&A Expenditures	0.00	119,941.15	738,483.09
111C62	SG Climate Initiative 2010	710	Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710000	In-State Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710100	Out-of-State Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710300	Conference Registration Fees	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	7112	Research Supplies	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	711200	Research Supplies	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	760300	F&A Expenditures	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710	Travel	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C63	Competitive Research Yr 2	711100	Supplies-General	0.00	0.00	0.00
111C63	Competitive Research Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C63	Competitive Research Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C63	Competitive Research Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C63	Competitive Research Yr 2	714030	Postage-Express Mail	0.00	0.00	0.00
111C63	Competitive Research Yr 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C63	Competitive Research Yr 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C63	Competitive Research Yr 2	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C63	Competitive Research Yr 2	718000	Telecom-General	0.00	0.00	0.00
111C63	Competitive Research Yr 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730001	Subcontracts 01	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730008	Subcontracts 08	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730009	Subcontracts 09	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730010	Subcontracts 10	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730011	Subcontracts 11	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730012	Subcontracts 12	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730013	Subcontracts 13	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730014	Subcontracts 14	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C63	Competitive Research Yr 2	730015	Subcontracts 15	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730016	Subcontracts 16	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730017	Subcontracts 17	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730018	Subcontracts 18	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730019	Subcontracts 19	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730020	Subcontracts 20	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730021	Subcontracts 21	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730027	Subcontracts 27	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730028	Subcontracts 28	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730029	Subcontracts 29	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730030	Subcontracts 30	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730031	Subcontracts 31	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730032	Subcontracts 32	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730033	Subcontracts 33	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730034	Subcontracts 34	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730035	Subcontracts 35	0.00	0.00	0.00
111C63	Competitive Research Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C64	Program Mgt Yr2	710	Travel	0.00	0.00	0.00
111C64	Program Mgt Yr2	710000	In-State Travel	0.00	0.00	0.00
111C64	Program Mgt Yr2	710100	Out-of-State Travel	0.00	0.00	0.00
111C64	Program Mgt Yr2	710300	Conference Registration Fees	0.00	0.00	0.00
111C64	Program Mgt Yr2	710305	Registration Fees-Other	0.00	0.00	0.00
111C64	Program Mgt Yr2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C64	Program Mgt Yr2	711100	Supplies-General	0.00	0.00	0.00
111C64	Program Mgt Yr2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C64	Program Mgt Yr2	7112	Research Supplies	0.00	0.00	0.00
111C64	Program Mgt Yr2	711200	Research Supplies	0.00	0.00	0.00
111C64	Program Mgt Yr2	714000	Postage-General	0.00	0.00	0.00
111C64	Program Mgt Yr2	716110	Rentals-Copier	0.00	0.00	0.00
111C64	Program Mgt Yr2	717200	Other Professional Services-General	0.00	0.00	0.00
111C64	Program Mgt Yr2	718000	Telecom-General	0.00	0.00	0.00
111C64	Program Mgt Yr2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C64	Program Mgt Yr2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C64	Program Mgt Yr2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C64	Program Mgt Yr2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C64	Program Mgt Yr2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C64	Program Mgt Yr2	760300	F&A Expenditures	0.00	0.00	0.00
111C65	Tides Yr 2	710	Travel	0.00	0.00	0.00
111C65	Tides Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C65	Tides Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C65	Tides Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C65	Tides Yr 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C65	Tides Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C65	Tides Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C65	Tides Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C65	Tides Yr 2	714000	Postage-General	0.00	0.00	0.00
111C65	Tides Yr 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
111C65	Tides Yr 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C65	Tides Yr 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C65	Tides Yr 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C65	Tides Yr 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C65	Tides Yr 2	719100	Membership Dues & Fees	0.00	0.00	0.00
111C65	Tides Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C66	Transfer Yr 2	710	Travel	0.00	0.00	0.00
111C66	Transfer Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C66	Transfer Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C66	Transfer Yr 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C66	Transfer Yr 2	711100	Supplies-General	0.00	0.00	0.00
111C66	Transfer Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C66	Transfer Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C66	Transfer Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C66	Transfer Yr 2	714000	Postage-General	0.00	0.00	0.00
111C66	Transfer Yr 2	714030	Postage-Express Mail	0.00	0.00	0.00
111C66	Transfer Yr 2	717000	Consulting-General	0.00	0.00	0.00
111C66	Transfer Yr 2	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C66	Transfer Yr 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C66	Transfer Yr 2	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C66	Transfer Yr 2	718000	Telecom-General	0.00	0.00	0.00
111C66	Transfer Yr 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C66	Transfer Yr 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C66	Transfer Yr 2	719100	Membership Dues & Fees	0.00	0.00	0.00
111C66	Transfer Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C67	Ship Time 2010	7112	Research Supplies	0.00	0.00	0.00
111C67	Ship Time 2010	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	710	Travel	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	710000	In-State Travel	0.00	0.00	60.48
111C71	JHC Other Sponsored Activities	710010	In-State Travel-Team Travel	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	710100	Out-of-State Travel	0.00	1,728.19	5,454.52
111C71	JHC Other Sponsored Activities	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	710300	Conference Registration Fees	0.00	0.00	150.00
111C71	JHC Other Sponsored Activities	711100	Supplies-General	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	711162	Supplies-Office Supplies	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	711184	Supplies - Promotion - Cultivation	0.00	0.00	381.46
111C71	JHC Other Sponsored Activities	7112	Research Supplies	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	711200	Research Supplies	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	713000	Printing & Copying-General	0.00	0.00	2.06
111C71	JHC Other Sponsored Activities	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	714030	Postage-Express Mail	0.00	0.00	821.80
111C71	JHC Other Sponsored Activities	715000	Non-Cap Equip-General	0.00	0.00	603.80
111C71	JHC Other Sponsored Activities	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	716100	Rentals & Leases-General	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	716122	Rental off site research facilities	0.00	0.00	100.00
111C71	JHC Other Sponsored Activities	716123	Rental Property/Room (short term)	0.00	0.00	139.50
111C71	JHC Other Sponsored Activities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	719100	Membership Dues & Fees	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	760300	F&A Expenditures	0.00	8,340.73	102,979.30
111C76	Developing Enhancement Program	710	Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	710100	Out-of-State Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	710300	Conference Registration Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	7112	Research Supplies	0.00	0.00	0.00
111C76	Developing Enhancement Program	711200	Research Supplies	0.00	0.00	0.00
111C76	Developing Enhancement Program	713000	Printing & Copying-General	0.00	0.00	0.00
111C76	Developing Enhancement Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C76	Developing Enhancement Program	714030	Postage-Express Mail	0.00	0.00	0.00
111C76	Developing Enhancement Program	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
111C76	Developing Enhancement Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C76	Developing Enhancement Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C76	Developing Enhancement Program	717200	Other Professional Services-General	0.00	0.00	0.00
111C76	Developing Enhancement Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C76	Developing Enhancement Program	719100	Membership Dues & Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	730001	Subcontracts 01	0.00	0.00	0.00
111C76	Developing Enhancement Program	730002	Subcontracts 02	0.00	0.00	0.00
111C76	Developing Enhancement Program	730003	Subcontracts 03	0.00	0.00	0.00
111C76	Developing Enhancement Program	730004	Subcontracts 04	0.00	0.00	0.00
111C76	Developing Enhancement Program	740000	Cap Equipment	0.00	0.00	0.00
111C76	Developing Enhancement Program	760300	F&A Expenditures	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730001	Subcontracts 01	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730002	Subcontracts 02	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730003	Subcontracts 03	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730004	Subcontracts 04	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730005	Subcontracts 05	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730006	Subcontracts 06	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730007	Subcontracts 07	0.00	0.00	0.00
111C78	Great Bay Hotspots	710	Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	710000	In-State Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C78	Great Bay Hotspots	710300	Conference Registration Fees	0.00	0.00	0.00
111C78	Great Bay Hotspots	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	7112	Research Supplies	0.00	0.00	0.00
111C78	Great Bay Hotspots	711200	Research Supplies	0.00	0.00	0.00
111C78	Great Bay Hotspots	714030	Postage-Express Mail	0.00	0.00	0.00
111C78	Great Bay Hotspots	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C78	Great Bay Hotspots	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111C78	Great Bay Hotspots	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C78	Great Bay Hotspots	717200	Other Professional Services-General	0.00	0.00	0.00
111C78	Great Bay Hotspots	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C78	Great Bay Hotspots	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C78	Great Bay Hotspots	760300	F&A Expenditures	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710	Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710000	In-State Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710100	Out-of-State Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710300	Conference Registration Fees	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	7112	Research Supplies	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	711200	Research Supplies	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	713000	Printing & Copying-General	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	714030	Postage-Express Mail	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	717200	Other Professional Services-General	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	760300	F&A Expenditures	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	7112	Research Supplies	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	711200	Research Supplies	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	710	Travel	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C86	Program Management 2	710	Travel	0.00	0.00	0.00
111C86	Program Management 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C86	Program Management 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C86	Program Management 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C86	Program Management 2	7112	Research Supplies	0.00	0.00	0.00
111C86	Program Management 2	711200	Research Supplies	0.00	0.00	0.00
111C86	Program Management 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C86	Program Management 2	714000	Postage-General	0.00	0.00	0.00
111C86	Program Management 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C86	Program Management 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C86	Program Management 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710	Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C87	Communication and Info Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C87	Communication and Info Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C87	Communication and Info Yr 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710	Travel	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	718000	Telecom-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C89	SG Ext Education YR 2	710	Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	711100	Supplies-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	7112	Research Supplies	0.00	0.00	0.00
111C89	SG Ext Education YR 2	711200	Research Supplies	0.00	0.00	0.00

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111C89	SG Ext Education YR 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C89	SG Ext Education YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710	Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710000	In-State Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C90	SE Extension Program YR 2	7112	Research Supplies	0.00	0.00	0.00
111C90	SE Extension Program YR 2	711200	Research Supplies	0.00	0.00	0.00
111C90	SE Extension Program YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710	Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710200	Foreign Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710	Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710000	In-State Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	7112	Research Supplies	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	711200	Research Supplies	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C93	Development YR 2	7112	Research Supplies	0.00	0.00	0.00
111C93	Development YR 2	711200	Research Supplies	0.00	0.00	0.00
111C93	Development YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C93	Development YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C93	Development YR 2	730009	Subcontracts 09	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710	Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	7112	Research Supplies	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	711200	Research Supplies	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	717000	Consulting-General	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	7112	Research Supplies	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	711200	Research Supplies	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	7112	Research Supplies	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	711200	Research Supplies	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	717200	Other Professional Services-General	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	760300	F&A Expenditures	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	710	Travel	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	711100	Supplies-General	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	7112	Research Supplies	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	711200	Research Supplies	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	713000	Printing & Copying-General	0.00	0.00	0.00

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111D09	Ocean Project Course YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	760300	F&A Expenditures	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	7112	Research Supplies	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	717200	Other Professional Services-General	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	710	Travel	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	7112	Research Supplies	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	711200	Research Supplies	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	717200	Other Professional Services-General	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	710	Travel	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	710000	In-State Travel	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	710100	Out-of-State Travel	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	710300	Conference Registration Fees	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	7112	Research Supplies	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	711200	Research Supplies	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	713000	Printing & Copying-General	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	714000	Postage-General	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	730001	Subcontracts 01	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	730005	Subcontracts 05	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	730007	Subcontracts 07	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	760300	F&A Expenditures	0.00	0.00	0.00
111D18	Ecological Genomics of Mussels	7112	Research Supplies	0.00	0.00	0.00
111D18	Ecological Genomics of Mussels	711200	Research Supplies	0.00	0.00	0.00
111D18	Ecological Genomics of Mussels	717200	Other Professional Services-General	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	7112	Research Supplies	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	711200	Research Supplies	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710	Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710000	In-State Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710100	Out-of-State Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710300	Conference Registration Fees	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	711100	Supplies-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	711200	Research Supplies	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	713000	Printing & Copying-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	714000	Postage-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	714030	Postage-Express Mail	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	716100	Rentals & Leases-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	717200	Other Professional Services-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718000	Telecom-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	719200	Employee Recruiting-General	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	710	Travel	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	7112	Research Supplies	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	730001	Subcontracts 01	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	730008	Subcontracts 08	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	760300	F&A Expenditures	0.00	0.00	0.00
111D22	Estuarine Lobsters	710300	Conference Registration Fees	0.00	0.00	0.00
111D22	Estuarine Lobsters	711190	Publications cost	0.00	0.00	0.00
111D22	Estuarine Lobsters	7112	Research Supplies	0.00	0.00	0.00
111D22	Estuarine Lobsters	711200	Research Supplies	0.00	0.00	0.00
111D22	Estuarine Lobsters	714030	Postage-Express Mail	0.00	0.00	0.00
111D22	Estuarine Lobsters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D22	Estuarine Lobsters	717200	Other Professional Services-General	0.00	0.00	0.00
111D22	Estuarine Lobsters	760300	F&A Expenditures	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	710	Travel	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	718000	Telecom-General	0.00	0.00	0.00

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111D23	Coastal Communities 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	710	Travel	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	710000	In-State Travel	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	710100	Out-of-State Travel	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	710300	Conference Registration Fees	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	713000	Printing & Copying-General	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
111D25	SG Extension 2012-2013	710	Travel	0.00	0.00	0.00
111D25	SG Extension 2012-2013	710100	Out-of-State Travel	0.00	0.00	0.00
111D25	SG Extension 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D25	SG Extension 2012-2013	711200	Research Supplies	0.00	0.00	0.00
111D25	SG Extension 2012-2013	713000	Printing & Copying-General	0.00	0.00	0.00
111D25	SG Extension 2012-2013	714000	Postage-General	0.00	0.00	0.00
111D25	SG Extension 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	710	Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	710000	In-State Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	713000	Printing & Copying-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	714000	Postage-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	717200	Other Professional Services-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D27	Communications Program 2012-13	710	Travel	0.00	0.00	0.00
111D27	Communications Program 2012-13	710100	Out-of-State Travel	0.00	0.00	0.00
111D27	Communications Program 2012-13	710300	Conference Registration Fees	0.00	0.00	0.00
111D27	Communications Program 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D27	Communications Program 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D27	Communications Program 2012-13	713000	Printing & Copying-General	0.00	0.00	0.00
111D27	Communications Program 2012-13	714000	Postage-General	0.00	0.00	0.00
111D28	Interactions In Oysters	7112	Research Supplies	0.00	0.00	0.00
111D28	Interactions In Oysters	711200	Research Supplies	0.00	0.00	0.00
111D28	Interactions In Oysters	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D28	Interactions In Oysters	714030	Postage-Express Mail	0.00	0.00	0.00
111D28	Interactions In Oysters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D28	Interactions In Oysters	717200	Other Professional Services-General	0.00	0.00	0.00
111D28	Interactions In Oysters	718008	Telecom-Internet Services	0.00	0.00	0.00
111D28	Interactions In Oysters	760300	F&A Expenditures	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	710	Travel	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	7112	Research Supplies	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	711200	Research Supplies	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	716100	Rentals & Leases-General	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	760300	F&A Expenditures	0.00	0.00	0.00
111D30	Alewife Culture	710	Travel	0.00	0.00	0.00
111D30	Alewife Culture	710100	Out-of-State Travel	0.00	0.00	0.00
111D30	Alewife Culture	710300	Conference Registration Fees	0.00	0.00	0.00
111D30	Alewife Culture	7112	Research Supplies	0.00	0.00	0.00
111D30	Alewife Culture	711200	Research Supplies	0.00	0.00	0.00
111D30	Alewife Culture	714030	Postage-Express Mail	0.00	0.00	0.00
111D30	Alewife Culture	717200	Other Professional Services-General	0.00	0.00	0.00
111D30	Alewife Culture	760300	F&A Expenditures	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	710	Travel	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	7112	Research Supplies	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	711200	Research Supplies	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	713000	Printing & Copying-General	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	714030	Postage-Express Mail	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	760300	F&A Expenditures	0.00	0.00	0.00
111D32	Watson Development 2012	710	Travel	0.00	0.00	0.00
111D32	Watson Development 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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111D32	Watson Development 2012	7112	Research Supplies	0.00	0.00	0.00
111D32	Watson Development 2012	711200	Research Supplies	0.00	0.00	0.00
111D32	Watson Development 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D32	Watson Development 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D32	Watson Development 2012	717000	Consulting-General	0.00	0.00	0.00
111D32	Watson Development 2012	717200	Other Professional Services-General	0.00	0.00	0.00
111D32	Watson Development 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D32	Watson Development 2012	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D32	Watson Development 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	710	Travel	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	7112	Research Supplies	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	711200	Research Supplies	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	760300	F&A Expenditures	0.00	0.00	0.00
111D36	Development 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D36	Development 2012-2013	711200	Research Supplies	0.00	0.00	0.00
111D36	Development 2012-2013	713000	Printing & Copying-General	0.00	0.00	0.00
111D36	Development 2012-2013	730006	Subcontracts 06	0.00	0.00	0.00
111D36	Development 2012-2013	730010	Subcontracts 10	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	710	Travel	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
111D38	Shoals Seabird Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D38	Shoals Seabird Study	7112	Research Supplies	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	710	Travel	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	711100	Supplies-General	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	7112	Research Supplies	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	711200	Research Supplies	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	714030	Postage-Express Mail	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
111D44	FEE Network Meeting	710	Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	7112	Research Supplies	0.00	0.00	0.00
111D44	FEE Network Meeting	711200	Research Supplies	0.00	0.00	0.00
111D44	FEE Network Meeting	713000	Printing & Copying-General	0.00	0.00	0.00
111D44	FEE Network Meeting	717200	Other Professional Services-General	0.00	0.00	0.00
111D44	FEE Network Meeting	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D44	FEE Network Meeting	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	760300	F&A Expenditures	0.00	0.00	0.00
111D45	Coastal Volunteer	760300	F&A Expenditures	0.00	0.00	0.00
111D46	Minibus Regional Catch	710	Travel	0.00	0.00	0.00
111D46	Minibus Regional Catch	710000	In-State Travel	0.00	0.00	0.00
111D46	Minibus Regional Catch	710100	Out-of-State Travel	0.00	0.00	0.00
111D46	Minibus Regional Catch	710200	Foreign Travel	0.00	0.00	0.00
111D46	Minibus Regional Catch	710300	Conference Registration Fees	0.00	0.00	0.00
111D46	Minibus Regional Catch	7112	Research Supplies	0.00	0.00	0.00
111D46	Minibus Regional Catch	711200	Research Supplies	0.00	0.00	0.00
111D46	Minibus Regional Catch	714000	Postage-General	0.00	0.00	0.00
111D46	Minibus Regional Catch	717000	Consulting-General	0.00	0.00	0.00
111D46	Minibus Regional Catch	717200	Other Professional Services-General	0.00	0.00	0.00
111D46	Minibus Regional Catch	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111D46	Minibus Regional Catch	760300	F&A Expenditures	0.00	0.00	0.00
111D47	Planning for Climate Change	710	Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	710000	In-State Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	710100	Out-of-State Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	710300	Conference Registration Fees	0.00	0.00	0.00
111D47	Planning for Climate Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	7112	Research Supplies	0.00	0.00	0.00
111D47	Planning for Climate Change	711200	Research Supplies	0.00	0.00	0.00
111D47	Planning for Climate Change	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D47	Planning for Climate Change	715000	Non-Cap Equip-General	0.00	0.00	0.00
111D47	Planning for Climate Change	717200	Other Professional Services-General	0.00	0.00	0.00
111D47	Planning for Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	719100	Membership Dues & Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D47	Planning for Climate Change	730001	Subcontracts 01	0.00	0.00	0.00
111D47	Planning for Climate Change	730024	Subcontracts 24	0.00	0.00	0.00
111D47	Planning for Climate Change	730026	Subcontracts 26	0.00	0.00	0.00
111D47	Planning for Climate Change	760300	F&A Expenditures	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710	Travel	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710100	Out-of-State Travel	0.00	639.19	17,237.35
111D48	2012-2017 CRRC Admin	710300	Conference Registration Fees	0.00	0.00	747.00
111D48	2012-2017 CRRC Admin	710400	Student or Non-Emp Travel	0.00	16.69	5,701.69
111D48	2012-2017 CRRC Admin	711100	Supplies-General	0.00	0.00	152.91
111D48	2012-2017 CRRC Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	7112	Research Supplies	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	711200	Research Supplies	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	713000	Printing & Copying-General	0.00	0.00	2,209.96
111D48	2012-2017 CRRC Admin	714000	Postage-General	0.00	0.00	156.89
111D48	2012-2017 CRRC Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	974.47
111D48	2012-2017 CRRC Admin	715000	Non-Cap Equip-General	0.00	0.00	49.90
111D48	2012-2017 CRRC Admin	716100	Rentals & Leases-General	0.00	0.00	839.09
111D48	2012-2017 CRRC Admin	717200	Other Professional Services-General	0.00	0.00	1,200.00
111D48	2012-2017 CRRC Admin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	(20,247.50)
111D48	2012-2017 CRRC Admin	718000	Telecom-General	81.48	0.00	5,966.28
111D48	2012-2017 CRRC Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	19.80	237.60
111D48	2012-2017 CRRC Admin	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	718016	Telecom-Usage (Tolls)	0.00	5.48	95.75
111D48	2012-2017 CRRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	(15.00)	1,108.38
111D48	2012-2017 CRRC Admin	719100	Membership Dues & Fees	0.00	0.00	90.00
111D48	2012-2017 CRRC Admin	760300	F&A Expenditures	2,387.82	3,204.44	57,517.38
111D48	2012-2017 CRRC Admin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710	Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710300	Conference Registration Fees	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711100	Supplies-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111D49	Arctic Communities Workshop	7112	Research Supplies	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711200	Research Supplies	0.00	0.00	0.00
111D49	Arctic Communities Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D49	Arctic Communities Workshop	716100	Rentals & Leases-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	718000	Telecom-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111D50	Erma 2012-2017	710	Travel	0.00	0.00	0.00
111D50	Erma 2012-2017	7112	Research Supplies	0.00	0.00	0.00
111D50	Erma 2012-2017	717200	Other Professional Services-General	0.00	0.00	0.00
111D50	Erma 2012-2017	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	194,835.27
111D50	Erma 2012-2017	717254	Oth Prof Ser-Information Tech	0.00	0.00	21,945.66
111D50	Erma 2012-2017	740000	Cap Equipment	0.00	0.00	0.00
111D50	Erma 2012-2017	760300	F&A Expenditures	0.00	0.00	76,306.88
111D51	Green Infrastructure	710	Travel	0.00	0.00	0.00
111D51	Green Infrastructure	710000	In-State Travel	0.00	0.00	0.00
111D51	Green Infrastructure	7112	Research Supplies	0.00	0.00	0.00
111D51	Green Infrastructure	711200	Research Supplies	0.00	0.00	0.00
111D51	Green Infrastructure	713000	Printing & Copying-General	0.00	0.00	0.00
111D51	Green Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	0.00
111D51	Green Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
111D51	Green Infrastructure	717000	Consulting-General	0.00	0.00	0.00
111D51	Green Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
111D51	Green Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D51	Green Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D51	Green Infrastructure	730001	Subcontracts 01	0.00	0.00	0.00
111D51	Green Infrastructure	730022	Subcontracts 22	0.00	0.00	0.00
111D51	Green Infrastructure	730023	Subcontracts 23	0.00	0.00	0.00
111D51	Green Infrastructure	730025	Subcontracts 25	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D51	Green Infrastructure	730036	Subcontracts 36	0.00	0.00	0.00
111D51	Green Infrastructure	760300	F&A Expenditures	0.00	0.00	0.00
111D52	Planning for Climate Change	710	Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	710000	In-State Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	711100	Supplies-General	0.00	0.00	0.00
111D52	Planning for Climate Change	7112	Research Supplies	0.00	0.00	0.00
111D52	Planning for Climate Change	711200	Research Supplies	0.00	0.00	0.00
111D52	Planning for Climate Change	713000	Printing & Copying-General	0.00	0.00	0.00
111D52	Planning for Climate Change	716120	Rentals-Property or Room	0.00	0.00	0.00
111D52	Planning for Climate Change	717200	Other Professional Services-General	0.00	0.00	0.00
111D52	Planning for Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	719100	Membership Dues & Fees	0.00	0.00	0.00
111D52	Planning for Climate Change	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111D52	Planning for Climate Change	760300	F&A Expenditures	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710	Travel	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710100	Out-of-State Travel	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710200	Foreign Travel	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710300	Conference Registration Fees	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	7112	Research Supplies	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	711200	Research Supplies	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	730001	Subcontracts 01	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	730011	Subcontracts 11	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	760300	F&A Expenditures	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	7112	Research Supplies	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	717200	Other Professional Services-General	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	710300	Conference Registration Fees	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	7112	Research Supplies	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	711200	Research Supplies	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	714030	Postage-Express Mail	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	717200	Other Professional Services-General	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	718008	Telecom-Internet Services	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	760300	F&A Expenditures	0.00	0.00	0.00
111D56	Alewife Culture YR2	710	Travel	0.00	0.00	0.00
111D56	Alewife Culture YR2	710100	Out-of-State Travel	0.00	0.00	0.00
111D56	Alewife Culture YR2	710300	Conference Registration Fees	0.00	0.00	0.00
111D56	Alewife Culture YR2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D56	Alewife Culture YR2	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111D56	Alewife Culture YR2	7112	Research Supplies	0.00	0.00	0.00
111D56	Alewife Culture YR2	711200	Research Supplies	0.00	0.00	0.00
111D56	Alewife Culture YR2	714030	Postage-Express Mail	0.00	0.00	0.00
111D56	Alewife Culture YR2	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
111D56	Alewife Culture YR2	717200	Other Professional Services-General	0.00	0.00	0.00
111D56	Alewife Culture YR2	760300	F&A Expenditures	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	710	Travel	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	7112	Research Supplies	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	711200	Research Supplies	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	713000	Printing & Copying-General	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	717000	Consulting-General	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	717200	Other Professional Services-General	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	719100	Membership Dues & Fees	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	760300	F&A Expenditures	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	710	Travel	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	7112	Research Supplies	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	711200	Research Supplies	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	713000	Printing & Copying-General	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D58	Estuarine Lobsters YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710	Travel	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710100	Out-of-State Travel	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710300	Conference Registration Fees	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	7112	Research Supplies	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	711200	Research Supplies	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	717200	Other Professional Services-General	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	719125	Licenses/Professional Fees	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	730001	Subcontracts 01	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	730008	Subcontracts 08	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	760300	F&A Expenditures	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	710	Travel	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	710000	In-State Travel	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	710100	Out-of-State Travel	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	7112	Research Supplies	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	713000	Printing & Copying-General	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	760300	F&A Expenditures	0.00	0.00	0.00
111D61	Coastal Communities Yr2	710	Travel	0.00	0.00	0.00
111D61	Coastal Communities Yr2	710000	In-State Travel	0.00	0.00	0.00
111D61	Coastal Communities Yr2	710100	Out-of-State Travel	0.00	0.00	0.00
111D61	Coastal Communities Yr2	710300	Conference Registration Fees	0.00	0.00	0.00
111D61	Coastal Communities Yr2	760300	F&A Expenditures	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	710	Travel	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	710100	Out-of-State Travel	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	710300	Conference Registration Fees	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	7112	Research Supplies	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	711200	Research Supplies	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	718000	Telecom-General	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	760300	F&A Expenditures	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	710	Travel	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	710100	Out-of-State Travel	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	7112	Research Supplies	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	711200	Research Supplies	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	760300	F&A Expenditures	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	710	Travel	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	760300	F&A Expenditures	0.00	0.00	0.00
111D66	Communications Program 2013yr2	710	Travel	0.00	0.00	0.00
111D66	Communications Program 2013yr2	710000	In-State Travel	0.00	0.00	0.00
111D66	Communications Program 2013yr2	710100	Out-of-State Travel	0.00	0.00	0.00
111D66	Communications Program 2013yr2	710300	Conference Registration Fees	0.00	0.00	0.00
111D66	Communications Program 2013yr2	7112	Research Supplies	0.00	0.00	0.00
111D66	Communications Program 2013yr2	711200	Research Supplies	0.00	0.00	0.00
111D66	Communications Program 2013yr2	713000	Printing & Copying-General	0.00	0.00	0.00
111D66	Communications Program 2013yr2	714000	Postage-General	0.00	0.00	0.00
111D67	Program Mgt. Year 2	710	Travel	0.00	0.00	0.00
111D67	Program Mgt. Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
111D67	Program Mgt. Year 2	710300	Conference Registration Fees	0.00	0.00	0.00
111D67	Program Mgt. Year 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D67	Program Mgt. Year 2	7112	Research Supplies	0.00	0.00	0.00
111D67	Program Mgt. Year 2	711200	Research Supplies	0.00	0.00	0.00
111D67	Program Mgt. Year 2	713000	Printing & Copying-General	0.00	0.00	0.00
111D67	Program Mgt. Year 2	714000	Postage-General	0.00	0.00	0.00
111D67	Program Mgt. Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
111D67	Program Mgt. Year 2	718000	Telecom-General	0.00	0.00	0.00
111D67	Program Mgt. Year 2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D67	Program Mgt. Year 2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D67	Program Mgt. Year 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	7112	Research Supplies	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	711200	Research Supplies	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D68	Development 2012-2013 YR2	716100	Rentals & Leases-General	0.00	0.00	0.00
111D70	Microplastics Assessment	7112	Research Supplies	0.00	0.00	0.00
111D70	Microplastics Assessment	711200	Research Supplies	0.00	0.00	0.00
111D70	Microplastics Assessment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	710	Travel	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	7112	Research Supplies	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	7112	Research Supplies	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	711200	Research Supplies	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710	Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710100	Out-of-State Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	7112	Research Supplies	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	718000	Telecom-General	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	760300	F&A Expenditures	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	710	Travel	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	7112	Research Supplies	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	710	Travel	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	710100	Out-of-State Travel	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	710200	Foreign Travel	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	710300	Conference Registration Fees	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	7112	Research Supplies	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	715000	Non-Cap Equip-General	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	717200	Other Professional Services-General	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	760300	F&A Expenditures	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	710	Travel	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	7112	Research Supplies	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	711200	Research Supplies	0.00	0.00	0.00
111D78	Integrated Planning-Watts	710	Travel	0.00	0.00	0.00
111D78	Integrated Planning-Watts	710100	Out-of-State Travel	0.00	0.00	0.00
111D78	Integrated Planning-Watts	710300	Conference Registration Fees	0.00	0.00	0.00
111D78	Integrated Planning-Watts	7112	Research Supplies	0.00	0.00	0.00
111D78	Integrated Planning-Watts	760300	F&A Expenditures	0.00	0.00	0.00
111D80	2014 Program Management	710	Travel	0.00	0.00	0.00
111D80	2014 Program Management	710000	In-State Travel	0.00	0.00	315.00
111D80	2014 Program Management	710100	Out-of-State Travel	0.00	0.00	7,996.00
111D80	2014 Program Management	710300	Conference Registration Fees	0.00	0.00	3,380.00
111D80	2014 Program Management	710400	Student or Non-Emp Travel	0.00	0.00	259.80
111D80	2014 Program Management	711100	Supplies-General	0.00	0.00	330.06
111D80	2014 Program Management	7112	Research Supplies	0.00	0.00	0.00
111D80	2014 Program Management	711200	Research Supplies	0.00	0.00	0.00
111D80	2014 Program Management	713000	Printing & Copying-General	0.00	0.00	40.00
111D80	2014 Program Management	714000	Postage-General	0.00	0.00	33.82
111D80	2014 Program Management	716060	Maint & Repairs-Computer Software	0.00	0.00	7,500.00
111D80	2014 Program Management	716110	Rentals-Copier	66.93	0.00	61.52
111D80	2014 Program Management	717200	Other Professional Services-General	0.00	0.00	8,977.89
111D80	2014 Program Management	718000	Telecom-General	0.00	0.00	(1,227.72)
111D80	2014 Program Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	457.15	5,435.20
111D80	2014 Program Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D80	2014 Program Management	718016	Telecom-Usage (Tolls)	0.00	14.18	243.40
111D80	2014 Program Management	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111D80	2014 Program Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,271.47
111D80	2014 Program Management	760300	F&A Expenditures	17.40	122.55	28,789.80
111D80	2014 Program Management	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
111D80	2014 Program Management	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
111D81	2014 Program Development	7112	Research Supplies	0.00	0.00	0.00
111D81	2014 Program Development	711200	Research Supplies	0.00	0.00	7,421.00
111D81	2014 Program Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D81	2014 Program Development	717200	Other Professional Services-General	0.00	0.00	0.00
111D81	2014 Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D81	2014 Program Development	722200	Participant Support	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D81	2014 Program Development	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	710	Travel	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	7112	Research Supplies	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	760300	F&A Expenditures	291.52	336.08	1,650.19
111D83	2014-17 NHSG Extension	710	Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710000	In-State Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710100	Out-of-State Travel	0.00	0.00	3,709.56
111D83	2014-17 NHSG Extension	710300	Conference Registration Fees	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710400	Student or Non-Emp Travel	0.00	0.00	641.49
111D83	2014-17 NHSG Extension	7112	Research Supplies	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	711200	Research Supplies	0.00	0.00	439.74
111D83	2014-17 NHSG Extension	713000	Printing & Copying-General	0.00	0.00	294.53
111D83	2014-17 NHSG Extension	714000	Postage-General	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	716110	Rentals-Copier	41.20	0.00	128.92
111D83	2014-17 NHSG Extension	717200	Other Professional Services-General	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	71C600	Insurance	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	760300	F&A Expenditures	10.71	0.00	37,140.69
111D84	2014-2017 NHSG Communities	710	Travel	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710000	In-State Travel	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710100	Out-of-State Travel	0.00	0.00	600.00
111D84	2014-2017 NHSG Communities	710300	Conference Registration Fees	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	711100	Supplies-General	0.00	0.00	21.99
111D84	2014-2017 NHSG Communities	7112	Research Supplies	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	713000	Printing & Copying-General	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	716110	Rentals-Copier	0.00	0.00	152.17
111D84	2014-2017 NHSG Communities	718000	Telecom-General	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	760300	F&A Expenditures	0.00	0.00	9,478.59
111D85	2014-17 NHSG Climate	710	Travel	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710000	In-State Travel	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710100	Out-of-State Travel	0.00	0.00	1,318.15
111D85	2014-17 NHSG Climate	710300	Conference Registration Fees	0.00	0.00	605.73
111D85	2014-17 NHSG Climate	7112	Research Supplies	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	711200	Research Supplies	0.00	0.00	300.00
111D85	2014-17 NHSG Climate	713000	Printing & Copying-General	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	719000	Business Meals-Meetings-Non Travel	0.00	0.00	446.29
111D85	2014-17 NHSG Climate	760300	F&A Expenditures	0.00	0.00	4,860.84
111D86	Clam Leukemia Transcriptomes	710	Travel	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	7112	Research Supplies	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	711200	Research Supplies	0.00	588.77	1,688.53
111D86	Clam Leukemia Transcriptomes	716100	Rentals & Leases-General	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	717200	Other Professional Services-General	0.00	0.00	2,850.00
111D86	Clam Leukemia Transcriptomes	740000	Cap Equipment	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	760300	F&A Expenditures	0.00	365.16	3,617.61
111D87	Long-Line Nori Aquaculture	710	Travel	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710000	In-State Travel	0.00	0.00	165.05
111D87	Long-Line Nori Aquaculture	710100	Out-of-State Travel	0.00	0.00	637.22
111D87	Long-Line Nori Aquaculture	710300	Conference Registration Fees	0.00	0.00	570.00
111D87	Long-Line Nori Aquaculture	710310	Workshop Registration Fees	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710400	Student or Non-Emp Travel	0.00	0.00	673.84
111D87	Long-Line Nori Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	711200	Research Supplies	331.01	0.00	3,850.35
111D87	Long-Line Nori Aquaculture	717200	Other Professional Services-General	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	760300	F&A Expenditures	1,102.54	1,970.39	15,507.09
111D88	Lamprey River Flood Damage	710	Travel	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	7112	Research Supplies	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717000	Consulting-General	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	730001	Subcontracts 01	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	730002	Subcontracts 02	0.00	0.00	6,186.25
111D88	Lamprey River Flood Damage	760300	F&A Expenditures	0.00	0.00	3,055.62
111D89	Great Bay Sediment Nutrients	710	Travel	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	710000	In-State Travel	0.00	0.00	118.80

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D89	Great Bay Sediment Nutrients	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	7112	Research Supplies	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	711200	Research Supplies	0.00	575.98	607.96
111D89	Great Bay Sediment Nutrients	716125	Rentals-Vehicles incl Marine	0.00	32.46	1,229.33
111D89	Great Bay Sediment Nutrients	717200	Other Professional Services-General	0.00	0.00	1,462.60
111D89	Great Bay Sediment Nutrients	760300	F&A Expenditures	927.72	2,529.49	13,311.69
111D89	Great Bay Sediment Nutrients	76O100	Int All-Travel-In State (Chg)	0.00	0.00	7.49
111D89	Great Bay Sediment Nutrients	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	42.86
111D90	2014-17 NHSG Education	710	Travel	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710100	Out-of-State Travel	0.00	0.00	737.10
111D90	2014-17 NHSG Education	710300	Conference Registration Fees	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710400	Student or Non-Emp Travel	0.00	0.00	600.00
111D90	2014-17 NHSG Education	711100	Supplies-General	0.00	0.00	0.00
111D90	2014-17 NHSG Education	7112	Research Supplies	0.00	0.00	0.00
111D90	2014-17 NHSG Education	711200	Research Supplies	0.00	0.00	425.36
111D90	2014-17 NHSG Education	713000	Printing & Copying-General	0.00	0.00	875.27
111D90	2014-17 NHSG Education	714000	Postage-General	0.00	0.00	137.96
111D90	2014-17 NHSG Education	716110	Rentals-Copier	0.00	0.00	0.00
111D90	2014-17 NHSG Education	716123	Rental Property/Room (short term)	0.00	0.00	40.00
111D90	2014-17 NHSG Education	717200	Other Professional Services-General	0.00	0.00	99.00
111D90	2014-17 NHSG Education	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	400.00
111D90	2014-17 NHSG Education	719025	Business Meals-Volunteer Food	0.00	0.00	1,438.87
111D90	2014-17 NHSG Education	760300	F&A Expenditures	1,104.70	0.00	30,169.04
111D91	2014-17 NHSG Communications	710	Travel	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710000	In-State Travel	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710100	Out-of-State Travel	0.00	0.00	616.97
111D91	2014-17 NHSG Communications	710300	Conference Registration Fees	0.00	0.00	12.00
111D91	2014-17 NHSG Communications	7112	Research Supplies	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	711200	Research Supplies	27.81	0.00	192.36
111D91	2014-17 NHSG Communications	713000	Printing & Copying-General	0.00	0.00	898.66
111D91	2014-17 NHSG Communications	714000	Postage-General	0.00	0.00	42.21
111D91	2014-17 NHSG Communications	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	716060	Maint & Repairs-Computer Software	0.00	0.00	188.00
111D91	2014-17 NHSG Communications	716110	Rentals-Copier	109.72	0.00	62.93
111D91	2014-17 NHSG Communications	717200	Other Professional Services-General	0.00	0.00	1,700.00
111D91	2014-17 NHSG Communications	760300	F&A Expenditures	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	7112	Research Supplies	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	711200	Research Supplies	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	713000	Printing & Copying-General	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	714030	Postage-Express Mail	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	760300	F&A Expenditures	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	7112	Research Supplies	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	716100	Rentals & Leases-General	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	717200	Other Professional Services-General	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	760300	F&A Expenditures	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	7112	Research Supplies	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	711200	Research Supplies	0.00	0.00	0.00
111D95	Aquaculture Raft	710000	In-State Travel	0.00	0.00	0.00
111D95	Aquaculture Raft	711100	Supplies-General	0.00	0.00	0.00
111D95	Aquaculture Raft	7112	Research Supplies	0.00	0.00	0.00
111D95	Aquaculture Raft	711200	Research Supplies	0.00	0.00	1,166.45
111D95	Aquaculture Raft	716100	Rentals & Leases-General	0.00	0.00	92.40
111D95	Aquaculture Raft	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D95	Aquaculture Raft	717200	Other Professional Services-General	0.00	0.00	1,480.00
111D95	Aquaculture Raft	740000	Cap Equipment	0.00	0.00	0.00
111D95	Aquaculture Raft	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111D95	Aquaculture Raft	760300	F&A Expenditures	808.50	4,836.66	13,168.79
111D96	2014-15 Great Bay SWMP	710	Travel	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	710000	In-State Travel	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D96	2014-15 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	711200	Research Supplies	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	717200	Other Professional Services-General	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	722200	Participant Support	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	760300	F&A Expenditures	0.00	0.00	0.00
111D97	Program Development indirect	710000	In-State Travel	0.00	0.00	500.00
111D97	Program Development indirect	710300	Conference Registration Fees	0.00	0.00	0.00
111D97	Program Development indirect	711100	Supplies-General	0.00	0.00	283.02
111D97	Program Development indirect	7112	Research Supplies	0.00	0.00	0.00
111D97	Program Development indirect	711200	Research Supplies	0.00	0.00	0.00
111D97	Program Development indirect	713000	Printing & Copying-General	0.00	0.00	70.00
111D97	Program Development indirect	717200	Other Professional Services-General	0.00	0.00	803.11
111D97	Program Development indirect	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
111D97	Program Development indirect	719000	Business Meals-Meetings-Non Travel	1,500.00	0.00	3,080.50
111D97	Program Development indirect	730006	Subcontracts 06	360.14	0.00	863.29
111D97	Program Development indirect	760300	F&A Expenditures	483.64	0.00	1,533.98
111D98	Climate Adaptation for Roads	710	Travel	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	710300	Conference Registration Fees	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	7112	Research Supplies	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	713000	Printing & Copying-General	0.00	0.00	0.90
111D98	Climate Adaptation for Roads	717000	Consulting-General	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	760300	F&A Expenditures	0.00	3,225.32	17,384.00
111D99	Pathogens in Oysters	710	Travel	0.00	0.00	0.00
111D99	Pathogens in Oysters	710100	Out-of-State Travel	0.00	0.00	1,351.65
111D99	Pathogens in Oysters	710300	Conference Registration Fees	0.00	0.00	885.00
111D99	Pathogens in Oysters	7112	Research Supplies	0.00	0.00	0.00
111D99	Pathogens in Oysters	711200	Research Supplies	0.00	218.85	905.27
111D99	Pathogens in Oysters	714030	Postage-Express Mail	0.00	0.00	8.70
111D99	Pathogens in Oysters	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D99	Pathogens in Oysters	717200	Other Professional Services-General	0.00	5,600.00	5,600.00
111D99	Pathogens in Oysters	760300	F&A Expenditures	0.00	4,356.72	16,442.82
111E01	Coastal Zone Vulnerability	710	Travel	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	710100	Out-of-State Travel	0.00	0.00	1,304.05
111E01	Coastal Zone Vulnerability	710300	Conference Registration Fees	0.00	0.00	525.00
111E01	Coastal Zone Vulnerability	7112	Research Supplies	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	711200	Research Supplies	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	717000	Consulting-General	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	717200	Other Professional Services-General	15,000.00	1,600.00	3,050.00
111E01	Coastal Zone Vulnerability	719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.10
111E01	Coastal Zone Vulnerability	760300	F&A Expenditures	21,554.98	10,172.72	24,661.76
111E02	IT Support for NOAA Employees	711200	Research Supplies	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	716122	Rental off site research facilities	0.00	0.00	4,192.56
111E02	IT Support for NOAA Employees	716155	Rentals-Film-Video	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	717200	Other Professional Services-General	0.00	0.00	6,634.26
111E02	IT Support for NOAA Employees	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	740100	Equipment Lease-Purchase	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	760300	F&A Expenditures	0.00	0.00	3,366.67
111E03	Does Low pH Impact Lobsters	711148	Supplies-Bottled Gas	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	7112	Research Supplies	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	711200	Research Supplies	0.00	0.00	942.20
111E03	Does Low pH Impact Lobsters	716100	Rentals & Leases-General	0.00	0.00	12.00
111E03	Does Low pH Impact Lobsters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	710	Travel	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	710200	Foreign Travel	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	711100	Supplies-General	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	71C600	Insurance	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111E05	C Tsiamis Knauss Fellowship	710	Travel	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	7112	Research Supplies	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	717200	Other Professional Services-General	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710	Travel	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710100	Out-of-State Travel	0.00	0.00	8,752.69
111E08	NIST Fluorescent Probes	710200	Foreign Travel	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710300	Conference Registration Fees	925.00	0.00	500.00
111E08	NIST Fluorescent Probes	710305	Registration Fees-Other	0.00	0.00	750.00
111E08	NIST Fluorescent Probes	710400	Student or Non-Emp Travel	0.00	0.00	2,118.89
111E08	NIST Fluorescent Probes	7112	Research Supplies	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	711200	Research Supplies	32.18	0.00	18,041.00
111E08	NIST Fluorescent Probes	713000	Printing & Copying-General	0.00	0.00	70.00
111E08	NIST Fluorescent Probes	714010	Postage-Off Campus Mail Services	0.00	0.00	8.47
111E08	NIST Fluorescent Probes	715000	Non-Cap Equip-General	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	717200	Other Professional Services-General	0.00	0.00	1,353.10
111E08	NIST Fluorescent Probes	722200	Participant Support	2,000.00	0.00	0.00
111E08	NIST Fluorescent Probes	760300	F&A Expenditures	4,385.53	5,516.63	35,969.02
111E10	Fishermen at Shoals Marine Lab	717200	Other Professional Services-General	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	722200	Participant Support	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	710000	In-State Travel	0.00	68.04	548.64
111E11	2015-16 Great Bay SWMP	710100	Out-of-State Travel	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	710300	Conference Registration Fees	0.00	0.00	45.00
111E11	2015-16 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	711200	Research Supplies	0.00	1,027.74	2,444.15
111E11	2015-16 Great Bay SWMP	716000	Maintenance & Repairs-General	0.00	0.00	362.59
111E11	2015-16 Great Bay SWMP	716110	Rentals-Copier	0.00	0.00	4.60
111E11	2015-16 Great Bay SWMP	716123	Rental Property/Room (short term)	0.00	0.00	320.97
111E11	2015-16 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	0.00	156.89	936.02
111E11	2015-16 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	718048	Telecom-Local Exchange Carrier	0.00	96.02	378.06
111E11	2015-16 Great Bay SWMP	722200	Participant Support	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	760300	F&A Expenditures	0.00	350.66	7,005.39
111E13	Snail Threat to Marsh Plants	710	Travel	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	7112	Research Supplies	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	711200	Research Supplies	0.00	0.00	0.00
111E14	TS Sensor	710	Travel	0.00	0.00	0.00
111E14	TS Sensor	710000	In-State Travel	80.25	0.00	645.75
111E14	TS Sensor	710100	Out-of-State Travel	0.00	0.00	7,551.45
111E14	TS Sensor	710200	Foreign Travel	309.65	0.00	2,065.50
111E14	TS Sensor	710300	Conference Registration Fees	625.35	0.00	683.40
111E14	TS Sensor	7112	Research Supplies	0.00	0.00	0.00
111E14	TS Sensor	711200	Research Supplies	0.00	97.46	18,621.44
111E14	TS Sensor	714010	Postage-Off Campus Mail Services	0.00	0.00	1,860.27
111E14	TS Sensor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E14	TS Sensor	7300	Subcontracts	0.00	0.00	0.00
111E14	TS Sensor	730002	Subcontracts 02	0.00	0.00	140,341.75
111E14	TS Sensor	730003	Subcontracts 03	0.00	0.00	3,017.80
111E14	TS Sensor	760300	F&A Expenditures	3,026.50	1,219.31	40,971.99
111E15	IEEE 1588 Utility and Power	710	Travel	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	710100	Out-of-State Travel	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	711138	Supplies-Parts	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	7112	Research Supplies	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	715000	Non-Cap Equip-General	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	760300	F&A Expenditures	0.00	625.20	2,885.69
111E16	Continuation of NOAA JHC	710	Travel	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	710000	In-State Travel	0.00	0.00	2,411.76
111E16	Continuation of NOAA JHC	710100	Out-of-State Travel	3,475.11	457.43	32,930.95
111E16	Continuation of NOAA JHC	710200	Foreign Travel	0.00	1,985.75	15,393.93
111E16	Continuation of NOAA JHC	710300	Conference Registration Fees	0.00	747.00	4,687.66
111E16	Continuation of NOAA JHC	710400	Student or Non-Emp Travel	0.00	0.00	303.35
111E16	Continuation of NOAA JHC	711132	Supplies-Software Incl Site License	0.00	0.00	5,058.91
111E16	Continuation of NOAA JHC	7112	Research Supplies	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	711200	Research Supplies	0.00	0.00	56.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111E16	Continuation of NOAA JHC	713000	Printing & Copying-General	0.00	0.00	2,392.76
111E16	Continuation of NOAA JHC	714000	Postage-General	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	714010	Postage-Off Campus Mail Services	54.47	0.00	2,930.32
111E16	Continuation of NOAA JHC	715000	Non-Cap Equip-General	4,585.22	4,719.26	110,521.79
111E16	Continuation of NOAA JHC	716000	Maintenance & Repairs-General	0.00	0.00	210.00
111E16	Continuation of NOAA JHC	716018	Maint Agreem- Baseline & Supp	0.00	0.00	60,637.62
111E16	Continuation of NOAA JHC	716034	Maint & Repair-Warranty Recovery	0.00	0.00	8,800.00
111E16	Continuation of NOAA JHC	716060	Maint & Repairs-Computer Software	0.00	0.00	9,456.00
111E16	Continuation of NOAA JHC	716063	Maint & Repairs-Computer Hardware	559.90	0.00	6,971.03
111E16	Continuation of NOAA JHC	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,655.91
111E16	Continuation of NOAA JHC	717200	Other Professional Services-General	0.00	840.00	15,519.20
111E16	Continuation of NOAA JHC	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	86.97
111E16	Continuation of NOAA JHC	718000	Telecom-General	522.37	0.00	1,011.97
111E16	Continuation of NOAA JHC	719100	Membership Dues & Fees	164.00	0.00	733.53
111E16	Continuation of NOAA JHC	719210	Employee Recruiting-Advertising	0.00	0.00	1,259.00
111E16	Continuation of NOAA JHC	71C600	Insurance	0.00	0.00	500.00
111E16	Continuation of NOAA JHC	71C610	Insurance-Liability	0.00	0.00	898.00
111E16	Continuation of NOAA JHC	7300	Subcontracts	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	730001	Subcontracts 01	6,727.75	0.00	9,975.84
111E16	Continuation of NOAA JHC	740000	Cap Equipment	0.00	0.00	117,679.28
111E16	Continuation of NOAA JHC	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	99,898.00
111E16	Continuation of NOAA JHC	760300	F&A Expenditures	90,227.15	13,870.64	977,432.12
111E16	Continuation of NOAA JHC	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	60.00
111E16	Continuation of NOAA JHC	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	76O150	Int All-NonCapEquip (Chg)	2,727.38	0.00	0.00
111E17	Continuation of NOAA JHC-Off	710	Travel	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	710000	In-State Travel	0.00	0.00	444.17
111E17	Continuation of NOAA JHC-Off	710100	Out-of-State Travel	311.00	0.00	1,703.15
111E17	Continuation of NOAA JHC-Off	710300	Conference Registration Fees	0.00	0.00	2,350.00
111E17	Continuation of NOAA JHC-Off	711100	Supplies-General	0.00	0.00	35.94
111E17	Continuation of NOAA JHC-Off	7112	Research Supplies	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	713000	Printing & Copying-General	767.00	0.00	261.39
111E17	Continuation of NOAA JHC-Off	714010	Postage-Off Campus Mail Services	0.00	0.00	466.18
111E17	Continuation of NOAA JHC-Off	715000	Non-Cap Equip-General	247.11	0.00	4,492.84
111E17	Continuation of NOAA JHC-Off	716115	Rentals-Linen	0.00	0.00	235.33
111E17	Continuation of NOAA JHC-Off	716122	Rental off site research facilities	0.00	0.00	2,000.00
111E17	Continuation of NOAA JHC-Off	716123	Rental Property/Room (short term)	0.00	0.00	40.00
111E17	Continuation of NOAA JHC-Off	717200	Other Professional Services-General	0.00	0.00	53.80
111E17	Continuation of NOAA JHC-Off	719100	Membership Dues & Fees	0.00	0.00	119.99
111E17	Continuation of NOAA JHC-Off	760300	F&A Expenditures	15,791.11	1,384.51	133,506.22
111E18	SG Aquaculture-Tech Transfer	710	Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710000	In-State Travel	4.50	38.88	4,341.13
111E18	SG Aquaculture-Tech Transfer	710100	Out-of-State Travel	470.76	0.00	3,454.82
111E18	SG Aquaculture-Tech Transfer	710200	Foreign Travel	0.00	0.00	621.06
111E18	SG Aquaculture-Tech Transfer	710300	Conference Registration Fees	36.71	0.00	1,160.00
111E18	SG Aquaculture-Tech Transfer	710400	Student or Non-Emp Travel	0.00	0.00	552.85
111E18	SG Aquaculture-Tech Transfer	7112	Research Supplies	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	711200	Research Supplies	1,042.98	4,511.52	13,820.94
111E18	SG Aquaculture-Tech Transfer	713000	Printing & Copying-General	0.00	0.00	263.77
111E18	SG Aquaculture-Tech Transfer	714010	Postage-Off Campus Mail Services	0.00	0.00	7.54
111E18	SG Aquaculture-Tech Transfer	716125	Rentals-Vehicles incl Marine	0.00	0.00	102.79
111E18	SG Aquaculture-Tech Transfer	717200	Other Professional Services-General	0.00	0.00	602.00
111E18	SG Aquaculture-Tech Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	719100	Membership Dues & Fees	0.00	30.00	30.00
111E18	SG Aquaculture-Tech Transfer	719125	Licenses/Professional Fees	30.00	0.00	330.00
111E18	SG Aquaculture-Tech Transfer	760300	F&A Expenditures	460.43	1,371.83	24,257.31
111E20	Winter Flounder OA Study	710	Travel	0.00	0.00	0.00
111E20	Winter Flounder OA Study	710000	In-State Travel	0.00	0.00	0.00
111E20	Winter Flounder OA Study	710400	Student or Non-Emp Travel	0.00	0.00	205.20
111E20	Winter Flounder OA Study	7112	Research Supplies	0.00	0.00	0.00
111E20	Winter Flounder OA Study	711200	Research Supplies	0.00	0.00	50.35
111E20	Winter Flounder OA Study	717200	Other Professional Services-General	0.00	0.00	0.00
111E20	Winter Flounder OA Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E20	Winter Flounder OA Study	760300	F&A Expenditures	0.00	0.00	2,948.91

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111E21	Newell Brendan 2016 Knauss	710	Travel	0.00	0.00	0.00
111E21	Newell Brendan 2016 Knauss	710100	Out-of-State Travel	0.00	0.00	5,053.32
111E21	Newell Brendan 2016 Knauss	710300	Conference Registration Fees	0.00	0.00	73.91
111E21	Newell Brendan 2016 Knauss	711100	Supplies-General	0.00	0.00	0.00
111E21	Newell Brendan 2016 Knauss	7112	Research Supplies	0.00	0.00	0.00
111E21	Newell Brendan 2016 Knauss	719100	Membership Dues & Fees	0.00	0.00	89.00
111E21	Newell Brendan 2016 Knauss	71C600	Insurance	0.00	0.00	1,739.17
111E22	Discard Mortality in the Gulf	7112	Research Supplies	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	717200	Other Professional Services-General	0.00	0.00	900.00
111E23	Program Management	717200	Other Professional Services-General	0.00	0.00	10,000.00
111E23	Program Management	760300	F&A Expenditures	0.00	0.00	2,600.00
111E24	Development Supplement	7112	Research Supplies	0.00	0.00	0.00
111E24	Development Supplement	711200	Research Supplies	0.00	0.00	0.00
111E24	Development Supplement	760300	F&A Expenditures	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	710	Travel	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	710000	In-State Travel	0.00	0.00	179.28
111E25	Coastal Environmental Literacy	7112	Research Supplies	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	711200	Research Supplies	98.60	0.00	77.86
111E25	Coastal Environmental Literacy	722200	Participant Support	27.84	0.00	22.40
111E25	Coastal Environmental Literacy	760300	F&A Expenditures	388.54	0.00	5,966.44
111E27	Interactions in Dune Systems	710	Travel	0.00	0.00	0.00
111E27	Interactions in Dune Systems	710400	Student or Non-Emp Travel	0.00	0.00	150.05
111E27	Interactions in Dune Systems	7112	Research Supplies	0.00	0.00	0.00
111E27	Interactions in Dune Systems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.03
111E27	Interactions in Dune Systems	760300	F&A Expenditures	1,313.90	1,374.76	7,195.17
111E28	Limulus Bleeding Impacts-Horse	711200	Research Supplies	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	760300	F&A Expenditures	4,067.18	1,054.10	11,326.03
111E29	Chemical Signatures as Tags	710	Travel	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	710000	In-State Travel	0.00	0.00	306.56
111E29	Chemical Signatures as Tags	710100	Out-of-State Travel	0.00	0.00	988.52
111E29	Chemical Signatures as Tags	710300	Conference Registration Fees	663.33	0.00	0.00
111E29	Chemical Signatures as Tags	710400	Student or Non-Emp Travel	0.00	0.00	518.19
111E29	Chemical Signatures as Tags	7112	Research Supplies	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	711200	Research Supplies	0.00	0.00	4,066.39
111E29	Chemical Signatures as Tags	714030	Postage-Express Mail	0.00	0.00	60.41
111E29	Chemical Signatures as Tags	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	93.06	93.06
111E29	Chemical Signatures as Tags	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	717200	Other Professional Services-General	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	719125	Licenses/Professional Fees	0.00	0.00	25.00
111E29	Chemical Signatures as Tags	760300	F&A Expenditures	1,042.65	517.46	14,082.86
111E30	Emerging Oyster Industry in NH	710000	In-State Travel	0.00	0.00	20.52
111E30	Emerging Oyster Industry in NH	7112	Research Supplies	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	711200	Research Supplies	212.96	225.80	797.33
111E30	Emerging Oyster Industry in NH	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	760300	F&A Expenditures	1,664.26	111.77	10,609.00
111E31	NIST Summer Fellowships 2016	710	Travel	0.00	0.00	0.00
111E31	NIST Summer Fellowships 2016	710100	Out-of-State Travel	0.00	0.00	429.80
111E31	NIST Summer Fellowships 2016	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111E31	NIST Summer Fellowships 2016	722200	Participant Support	0.00	6,549.48	10,000.00
111E32	FIREX	710100	Out-of-State Travel	0.00	0.00	1,220.30
111E32	FIREX	7112	Research Supplies	0.00	0.00	0.00
111E32	FIREX	711200	Research Supplies	0.00	0.00	45.76
111E32	FIREX	717200	Other Professional Services-General	0.00	0.00	4,502.37
111E32	FIREX	760300	F&A Expenditures	0.00	0.00	14,606.76
111E33	SeaBass 16: Marine Bioacoustic	710	Travel	0.00	0.00	0.00
111E33	SeaBass 16: Marine Bioacoustic	710100	Out-of-State Travel	0.00	1,020.40	6,897.30
111E33	SeaBass 16: Marine Bioacoustic	710400	Student or Non-Emp Travel	0.00	0.00	7,008.52
111E33	SeaBass 16: Marine Bioacoustic	7112	Research Supplies	0.00	0.00	0.00
111E33	SeaBass 16: Marine Bioacoustic	716063	Maint & Repairs-Computer Hardware	0.00	0.00	102.23
111E33	SeaBass 16: Marine Bioacoustic	760300	F&A Expenditures	0.00	265.31	4,126.99
111E34	2016-17 NOAA Great Bay	710	Travel	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	710000	In-State Travel	0.00	0.00	346.01
111E34	2016-17 NOAA Great Bay	710100	Out-of-State Travel	0.00	0.00	1,180.36
111E34	2016-17 NOAA Great Bay	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111E34	2016-17 NOAA Great Bay	711200	Research Supplies	1,072.42	0.00	1,633.35
111E34	2016-17 NOAA Great Bay	714010	Postage-Off Campus Mail Services	0.00	0.00	21.60
111E34	2016-17 NOAA Great Bay	716000	Maintenance & Repairs-General	0.00	0.00	2,597.91
111E34	2016-17 NOAA Great Bay	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,157.65
111E34	2016-17 NOAA Great Bay	717200	Other Professional Services-General	0.00	0.00	892.00
111E34	2016-17 NOAA Great Bay	760300	F&A Expenditures	343.86	0.00	16,598.33
111E34	2016-17 NOAA Great Bay	76O100	Int All-Travel-In State (Chg)	55.11	0.00	361.67
111E34	2016-17 NOAA Great Bay	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	185.62
111E35	Plymouth State-Chabot	7300	Subcontracts	0.00	0.00	0.00
111E35	Plymouth State-Chabot	730000	Subcontracts	0.00	0.00	0.00
111E35	Plymouth State-Chabot	730003	Subcontracts 03	0.00	0.00	29,678.53
111E36	Development	7112	Research Supplies	0.00	0.00	0.00
111E36	Development	760300	F&A Expenditures	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	7112	Research Supplies	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	711200	Research Supplies	1,570.47	0.00	795.83
111E37	Pathogenic Vibrio in NH	717200	Other Professional Services-General	115.00	0.00	5,238.00
111E37	Pathogenic Vibrio in NH	760300	F&A Expenditures	1,824.54	0.00	24,198.25
111E38	Cod Genomics Stock Structure	710	Travel	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	7112	Research Supplies	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	711200	Research Supplies	0.00	0.00	168.94
111E38	Cod Genomics Stock Structure	760300	F&A Expenditures	0.00	0.00	5,250.86
111E39	Power Profile Testing Program	710	Travel	0.00	0.00	0.00
111E39	Power Profile Testing Program	710100	Out-of-State Travel	0.00	0.00	362.78
111E39	Power Profile Testing Program	710200	Foreign Travel	0.00	0.00	4,046.22
111E39	Power Profile Testing Program	710300	Conference Registration Fees	0.00	0.00	1,190.00
111E39	Power Profile Testing Program	711100	Supplies-General	0.00	0.00	1,349.15
111E39	Power Profile Testing Program	711132	Supplies-Software Incl Site License	0.00	0.00	874.45
111E39	Power Profile Testing Program	7112	Research Supplies	0.00	0.00	0.00
111E39	Power Profile Testing Program	760300	F&A Expenditures	1,297.88	0.00	13,147.24
111E40	IT Support for NOAA UNH Employ	7112	Research Supplies	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	716122	Rental off site research facilities	0.00	0.00	12,909.24
111E40	IT Support for NOAA UNH Employ	717200	Other Professional Services-General	0.00	0.00	15,920.82
111E40	IT Support for NOAA UNH Employ	760300	F&A Expenditures	1,127.57	0.00	5,604.12
111E40	IT Support for NOAA UNH Employ	76O160	Int All-Maint&Repair-General (Chg)	1,434.36	0.00	0.00
111E40	IT Support for NOAA UNH Employ	76O170	Int All-Prof Services-General (Chg)	1,768.98	0.00	0.00
111E41	1588 Timing Security-SmartGrid	710	Travel	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	710100	Out-of-State Travel	0.00	0.00	1,266.23
111E41	1588 Timing Security-SmartGrid	7112	Research Supplies	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	715000	Non-Cap Equip-General	0.00	0.00	2,050.93
111E41	1588 Timing Security-SmartGrid	7161	Rentals-Leases	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	760300	F&A Expenditures	1,905.78	0.00	8,491.68
111E42	Shellfish Aquaculture	710	Travel	0.00	0.00	0.00
111E42	Shellfish Aquaculture	710300	Conference Registration Fees	0.00	0.00	140.00
111E42	Shellfish Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111E42	Shellfish Aquaculture	7300	Subcontracts	0.00	0.00	0.00
111E42	Shellfish Aquaculture	730004	Subcontracts 04	2,440.89	0.00	56,864.11
111E42	Shellfish Aquaculture	730005	Subcontracts 05	0.00	0.00	0.00
111E42	Shellfish Aquaculture	760300	F&A Expenditures	685.00	0.00	11,962.23
111E43	JISAO Univ of WA	710	Travel	0.00	0.00	0.00
111E43	JISAO Univ of WA	760300	F&A Expenditures	0.00	0.00	12,381.49
111E44	Ground Fish Deflector Trawl	710	Travel	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	7112	Research Supplies	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	717000	Consulting-General	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	760300	F&A Expenditures	0.00	0.00	30,561.85
111E45	GARFO Workshops	710	Travel	0.00	0.00	0.00
111E45	GARFO Workshops	7112	Research Supplies	0.00	0.00	0.00
111E45	GARFO Workshops	716100	Rentals & Leases-General	0.00	0.00	305.00
111E45	GARFO Workshops	717200	Other Professional Services-General	0.00	0.00	36,730.00
111E45	GARFO Workshops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E45	GARFO Workshops	719005	Business Meals-Group or Class Meals	0.00	0.00	1,369.80
111E45	GARFO Workshops	760300	F&A Expenditures	0.00	0.00	11,816.62
111E46	Cartographer	717200	Other Professional Services-General	0.00	0.00	0.00
111E46	Cartographer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111E46	Cartographer	760300	F&A Expenditures	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	710	Travel	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	710300	Conference Registration Fees	0.00	0.00	184.57
111E47	Enhanced Nutrient Recovery	7112	Research Supplies	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	7112	Research Supplies	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	20,000.00
111E48	NOAA 2016 Marine Debri Project	760300	F&A Expenditures	853.12	0.00	7,336.56
111E49	Assessment Atlantic Wolffish	710	Travel	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	710000	In-State Travel	0.00	0.00	69.02
111E49	Assessment Atlantic Wolffish	7112	Research Supplies	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	711200	Research Supplies	76.43	0.00	1,043.96
111E49	Assessment Atlantic Wolffish	717200	Other Professional Services-General	14,000.00	0.00	16,830.00
111E49	Assessment Atlantic Wolffish	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	722200	Participant Support	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	7300	Subcontracts	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	760300	F&A Expenditures	3,775.46	0.00	6,264.56
111E49	Assessment Atlantic Wolffish	76O100	Int All-Travel-In State (Chg)	444.59	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	710	Travel	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	7112	Research Supplies	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	711200	Research Supplies	0.00	0.00	539.94
111E50	SeaGrant Resiliency Proj. 2017	719005	Business Meals-Group or Class Meals	0.00	0.00	782.50
111E50	SeaGrant Resiliency Proj. 2017	760300	F&A Expenditures	2,073.65	0.00	343.83
112122	ISCO Metals Release	710	Travel	0.00	0.00	0.00
112122	ISCO Metals Release	710100	Out-of-State Travel	0.00	0.00	0.00
112122	ISCO Metals Release	710300	Conference Registration Fees	0.00	0.00	0.00
112122	ISCO Metals Release	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112122	ISCO Metals Release	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
112122	ISCO Metals Release	7112	Research Supplies	0.00	0.00	0.00
112122	ISCO Metals Release	711200	Research Supplies	0.00	0.00	0.00
112122	ISCO Metals Release	713000	Printing & Copying-General	0.00	0.00	0.00
112122	ISCO Metals Release	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112122	ISCO Metals Release	715000	Non-Cap Equip-General	0.00	0.00	0.00
112122	ISCO Metals Release	716100	Rentals & Leases-General	0.00	0.00	0.00
112122	ISCO Metals Release	717200	Other Professional Services-General	0.00	0.00	0.00
112122	ISCO Metals Release	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112122	ISCO Metals Release	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
112122	ISCO Metals Release	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112122	ISCO Metals Release	730001	Subcontracts 01	0.00	0.00	0.00
112122	ISCO Metals Release	730002	Subcontracts 02	0.00	0.00	0.00
112122	ISCO Metals Release	730003	Subcontracts 03	0.00	0.00	0.00
112122	ISCO Metals Release	760300	F&A Expenditures	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	710	Travel	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	710100	Out-of-State Travel	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	710300	Conference Registration Fees	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	7112	Research Supplies	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	711200	Research Supplies	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	713000	Printing & Copying-General	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	719100	Membership Dues & Fees	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	730001	Subcontracts 01	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	730002	Subcontracts 02	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	760300	F&A Expenditures	0.00	0.00	0.00
112136	Gas Circulator DPAL	710	Travel	0.00	0.00	0.00
112136	Gas Circulator DPAL	7112	Research Supplies	0.00	0.00	0.00
112136	Gas Circulator DPAL	711200	Research Supplies	0.00	0.00	0.00
112136	Gas Circulator DPAL	715000	Non-Cap Equip-General	0.00	0.00	0.00
112136	Gas Circulator DPAL	717200	Other Professional Services-General	0.00	0.00	0.00
112136	Gas Circulator DPAL	730001	Subcontracts 01	0.00	0.00	0.00
112136	Gas Circulator DPAL	730002	Subcontracts 02	0.00	0.00	0.00
112136	Gas Circulator DPAL	740000	Cap Equipment	0.00	0.00	0.00
112136	Gas Circulator DPAL	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112136	Gas Circulator DPAL	760300	F&A Expenditures	0.00	0.00	0.00
112139	Numerical Simulations DPAL	710	Travel	0.00	0.00	0.00
112139	Numerical Simulations DPAL	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112139	Numerical Simulations DPAL	7112	Research Supplies	0.00	0.00	0.00
112139	Numerical Simulations DPAL	711200	Research Supplies	0.00	0.00	0.00
112139	Numerical Simulations DPAL	715000	Non-Cap Equip-General	0.00	0.00	0.00
112139	Numerical Simulations DPAL	717000	Consulting-General	0.00	0.00	0.00
112139	Numerical Simulations DPAL	717200	Other Professional Services-General	0.00	0.00	17,578.08
112139	Numerical Simulations DPAL	740000	Cap Equipment	0.00	0.00	0.00
112139	Numerical Simulations DPAL	760300	F&A Expenditures	0.00	6,218.84	14,568.43
112143	Synthesis of Boron Nitri Yarn	710	Travel	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	710100	Out-of-State Travel	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	7112	Research Supplies	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	711200	Research Supplies	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	713000	Printing & Copying-General	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	715000	Non-Cap Equip-General	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	717200	Other Professional Services-General	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	740000	Cap Equipment	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	760300	F&A Expenditures	0.00	0.00	0.00
112145	Origami of Single Chains	710	Travel	0.00	0.00	0.00
112145	Origami of Single Chains	710100	Out-of-State Travel	0.00	0.00	0.00
112145	Origami of Single Chains	710300	Conference Registration Fees	0.00	0.00	0.00
112145	Origami of Single Chains	7112	Research Supplies	0.00	0.00	0.00
112145	Origami of Single Chains	711200	Research Supplies	145.21	0.00	1,292.55
112145	Origami of Single Chains	717200	Other Professional Services-General	0.00	0.00	0.00
112145	Origami of Single Chains	760300	F&A Expenditures	2,888.11	1,529.04	7,140.59
112146	GAS CIRC DPAL II	710	Travel	0.00	0.00	0.00
112146	GAS CIRC DPAL II	710100	Out-of-State Travel	0.00	0.00	0.00
112146	GAS CIRC DPAL II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112146	GAS CIRC DPAL II	711100	Supplies-General	0.00	0.00	0.00
112146	GAS CIRC DPAL II	7112	Research Supplies	0.00	0.00	0.00
112146	GAS CIRC DPAL II	711200	Research Supplies	0.00	0.00	0.00
112146	GAS CIRC DPAL II	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112146	GAS CIRC DPAL II	715000	Non-Cap Equip-General	0.00	0.00	0.00
112146	GAS CIRC DPAL II	717200	Other Professional Services-General	0.00	0.00	0.00
112146	GAS CIRC DPAL II	730001	Subcontracts 01	0.00	0.00	0.00
112146	GAS CIRC DPAL II	730002	Subcontracts 02	0.00	0.00	0.00
112146	GAS CIRC DPAL II	740000	Cap Equipment	0.00	0.00	0.00
112146	GAS CIRC DPAL II	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112146	GAS CIRC DPAL II	760300	F&A Expenditures	0.00	0.00	0.00
112147	TrackPlot Enhancement	710	Travel	0.00	0.00	0.00
112147	TrackPlot Enhancement	710100	Out-of-State Travel	0.00	0.00	2,638.28
112147	TrackPlot Enhancement	710200	Foreign Travel	0.00	0.00	0.00
112147	TrackPlot Enhancement	710300	Conference Registration Fees	0.00	0.00	0.00
112147	TrackPlot Enhancement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
112147	TrackPlot Enhancement	7112	Research Supplies	0.00	0.00	0.00
112147	TrackPlot Enhancement	714010	Postage-Off Campus Mail Services	0.00	0.00	13.86
112147	TrackPlot Enhancement	715000	Non-Cap Equip-General	0.00	0.00	14.99
112147	TrackPlot Enhancement	717200	Other Professional Services-General	0.00	0.00	0.00
112147	TrackPlot Enhancement	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112147	TrackPlot Enhancement	760300	F&A Expenditures	0.00	3,279.30	6,888.55
112148	Large Sclae Observation	710	Travel	0.00	0.00	0.00
112148	Large Sclae Observation	710000	In-State Travel	0.00	0.00	0.00
112148	Large Sclae Observation	710100	Out-of-State Travel	0.00	0.00	590.56
112148	Large Sclae Observation	710200	Foreign Travel	0.00	0.00	0.00
112148	Large Sclae Observation	710300	Conference Registration Fees	0.00	0.00	480.00
112148	Large Sclae Observation	7112	Research Supplies	0.00	0.00	0.00
112148	Large Sclae Observation	713000	Printing & Copying-General	0.00	0.00	0.00
112148	Large Sclae Observation	713010	Printing & Copying-Publications	0.00	0.00	1,380.00
112148	Large Sclae Observation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112148	Large Sclae Observation	715000	Non-Cap Equip-General	0.00	0.00	0.00
112148	Large Sclae Observation	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
112148	Large Sclae Observation	717200	Other Professional Services-General	0.00	0.00	136.36
112148	Large Sclae Observation	718000	Telecom-General	0.00	0.00	0.00
112148	Large Sclae Observation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112148	Large Sclae Observation	719100	Membership Dues & Fees	0.00	0.00	145.00
112148	Large Sclae Observation	760300	F&A Expenditures	0.00	1,419.37	5,850.72
112149	Neutrals	710	Travel	0.00	0.00	0.00
112149	Neutrals	710100	Out-of-State Travel	0.00	0.00	7,472.09
112149	Neutrals	710200	Foreign Travel	0.00	145.79	825.55
112149	Neutrals	710300	Conference Registration Fees	0.00	0.00	480.00
112149	Neutrals	710400	Student or Non-Emp Travel	0.00	0.00	733.03
112149	Neutrals	711200	Research Supplies	0.00	0.00	0.00
112149	Neutrals	713000	Printing & Copying-General	0.00	0.00	191.17
112149	Neutrals	713010	Printing & Copying-Publications	0.00	0.00	0.00
112149	Neutrals	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
112149	Neutrals	719100	Membership Dues & Fees	0.00	0.00	65.00
112149	Neutrals	730001	Subcontracts 01	0.00	0.00	0.00
112149	Neutrals	730002	Subcontracts 02	0.00	0.00	0.00
112149	Neutrals	740005	Cap Equipment-Fabricated Equipment	5,654.00	0.00	0.00
112149	Neutrals	760300	F&A Expenditures	1,098.68	1,567.89	58,272.63
112150	Hawaii Seed Dispersal	710	Travel	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710000	In-State Travel	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710100	Out-of-State Travel	0.00	479.00	3,344.14
112150	Hawaii Seed Dispersal	710300	Conference Registration Fees	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710400	Student or Non-Emp Travel	0.00	0.00	2,094.12
112150	Hawaii Seed Dispersal	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	7112	Research Supplies	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	711200	Research Supplies	6,300.64	461.97	38,563.96
112150	Hawaii Seed Dispersal	713000	Printing & Copying-General	0.00	0.00	70.96
112150	Hawaii Seed Dispersal	714000	Postage-General	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	714030	Postage-Express Mail	7.15	0.00	357.45
112150	Hawaii Seed Dispersal	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	976.32	12,402.11
112150	Hawaii Seed Dispersal	716123	Rental Property/Room (short term)	2,650.00	5,300.00	34,450.00
112150	Hawaii Seed Dispersal	71C615	Insurance-Vehicle	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	7300	Subcontracts	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	730000	Subcontracts	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	730001	Subcontracts 01	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	730002	Subcontracts 02	3,081.33	0.00	51,749.74
112150	Hawaii Seed Dispersal	730003	Subcontracts 03	0.00	30,878.22	193,310.68
112150	Hawaii Seed Dispersal	730004	Subcontracts 04	0.00	3,792.80	12,726.29
112150	Hawaii Seed Dispersal	760300	F&A Expenditures	6,040.16	13,879.33	67,032.40
112150	Hawaii Seed Dispersal	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	1,107.45
112151	Multiple UUV and ASV Control	7112	Research Supplies	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	760300	F&A Expenditures	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	710	Travel	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	710100	Out-of-State Travel	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	7112	Research Supplies	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	711200	Research Supplies	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	717200	Other Professional Services-General	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	760300	F&A Expenditures	0.00	0.00	0.00
112153	Tensor Categories	710	Travel	0.00	0.00	0.00
112153	Tensor Categories	710100	Out-of-State Travel	0.00	0.00	0.00
112153	Tensor Categories	710200	Foreign Travel	0.00	0.00	0.00
112153	Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
112153	Tensor Categories	711200	Research Supplies	0.00	0.00	0.00
112153	Tensor Categories	760300	F&A Expenditures	0.00	0.00	0.00
112154	STARTALK Camp 2015	710	Travel	0.00	0.00	0.00
112154	STARTALK Camp 2015	710000	In-State Travel	0.00	0.00	0.00
112154	STARTALK Camp 2015	710100	Out-of-State Travel	0.00	0.00	0.00
112154	STARTALK Camp 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112154	STARTALK Camp 2015	7112	Research Supplies	0.00	0.00	0.00
112154	STARTALK Camp 2015	711200	Research Supplies	0.00	0.00	0.00
112154	STARTALK Camp 2015	716120	Rentals-Property or Room	0.00	0.00	0.00
112154	STARTALK Camp 2015	717000	Consulting-General	0.00	0.00	0.00
112154	STARTALK Camp 2015	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112154	STARTALK Camp 2015	760300	F&A Expenditures	0.00	0.00	0.00
112155	HSAP-URAP Addition	722200	Participant Support	3,000.00	0.00	6,000.00
112156	Portable Neutron Camera	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112156	Portable Neutron Camera	710100	Out-of-State Travel	0.00	0.00	2,347.16
112156	Portable Neutron Camera	710300	Conference Registration Fees	0.00	0.00	0.00
112156	Portable Neutron Camera	7112	Research Supplies	0.00	0.00	0.00
112156	Portable Neutron Camera	713000	Printing & Copying-General	0.00	0.00	74.00
112156	Portable Neutron Camera	718000	Telecom-General	0.00	0.00	38.64
112156	Portable Neutron Camera	719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.16
112156	Portable Neutron Camera	760300	F&A Expenditures	0.00	212.30	3,133.39
112157	WBSI Test of Single Detector	7112	Research Supplies	0.00	0.00	0.00
112157	WBSI Test of Single Detector	711200	Research Supplies	0.00	0.00	0.00
112157	WBSI Test of Single Detector	714030	Postage-Express Mail	0.00	0.00	0.00
112157	WBSI Test of Single Detector	740000	Cap Equipment	0.00	0.00	0.00
112157	WBSI Test of Single Detector	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112157	WBSI Test of Single Detector	760300	F&A Expenditures	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	7112	Research Supplies	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	711200	Research Supplies	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	740000	Cap Equipment	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	760300	F&A Expenditures	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	7112	Research Supplies	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	760300	F&A Expenditures	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	7112	Research Supplies	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	711200	Research Supplies	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	740000	Cap Equipment	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	760300	F&A Expenditures	0.00	0.00	0.00
112161	WBS5 Annual Report	7112	Research Supplies	0.00	0.00	0.00
112161	WBS5 Annual Report	760300	F&A Expenditures	0.00	344.96	591.36
112162	WBS6 Preliminary Design Review	7112	Research Supplies	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	760300	F&A Expenditures	0.00	1,024.42	4,438.62
112164	Gas Circulator DPAL III	710	Travel	0.00	0.00	0.00
112164	Gas Circulator DPAL III	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112164	Gas Circulator DPAL III	7112	Research Supplies	0.00	0.00	0.00
112164	Gas Circulator DPAL III	711200	Research Supplies	0.00	0.00	0.00
112164	Gas Circulator DPAL III	7300	Subcontracts	0.00	0.00	0.00
112164	Gas Circulator DPAL III	730002	Subcontracts 02	0.00	0.00	0.00
112164	Gas Circulator DPAL III	740000	Cap Equipment	0.00	0.00	0.00
112164	Gas Circulator DPAL III	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112164	Gas Circulator DPAL III	760300	F&A Expenditures	0.00	0.00	0.00
112166	Development of Theoretical	710	Travel	0.00	0.00	0.00
112166	Development of Theoretical	710100	Out-of-State Travel	0.00	493.18	966.31
112166	Development of Theoretical	710200	Foreign Travel	0.00	137.60	137.60
112166	Development of Theoretical	7112	Research Supplies	0.00	0.00	0.00
112166	Development of Theoretical	715000	Non-Cap Equip-General	0.00	0.00	1,927.35
112166	Development of Theoretical	717200	Other Professional Services-General	0.00	0.00	0.00
112166	Development of Theoretical	760300	F&A Expenditures	0.00	6,247.11	10,880.56
112167	OpenGGCM Data Assimilation	710	Travel	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	710100	Out-of-State Travel	0.00	2,211.94	6,960.11
112167	OpenGGCM Data Assimilation	710200	Foreign Travel	0.00	0.00	2,368.15
112167	OpenGGCM Data Assimilation	710300	Conference Registration Fees	0.00	475.00	475.00
112167	OpenGGCM Data Assimilation	7112	Research Supplies	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	711200	Research Supplies	0.00	0.00	590.18
112167	OpenGGCM Data Assimilation	718008	Telecom-Internet Services	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	7300	Subcontracts	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	730002	Subcontracts 02	0.00	0.00	20,071.79
112167	OpenGGCM Data Assimilation	730003	Subcontracts 03	0.00	16,252.88	18,873.83
112167	OpenGGCM Data Assimilation	760300	F&A Expenditures	0.00	17,979.05	37,790.62
112168	Comparisons of TGF's	7300	Subcontracts	0.00	0.00	0.00
112168	Comparisons of TGF's	760300	F&A Expenditures	0.00	2,798.56	7,364.18
112169	Models for Manufacturing	710	Travel	0.00	0.00	0.00
112169	Models for Manufacturing	710100	Out-of-State Travel	0.00	0.00	483.20
112169	Models for Manufacturing	710300	Conference Registration Fees	0.00	0.00	0.00
112169	Models for Manufacturing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
112169	Models for Manufacturing	7112	Research Supplies	0.00	0.00	0.00
112169	Models for Manufacturing	711200	Research Supplies	0.00	0.00	2,608.82

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112169	Models for Manufacturing	717200	Other Professional Services-General	0.00	0.00	8,457.10
112169	Models for Manufacturing	760300	F&A Expenditures	4,311.30	7,239.15	30,445.34
112170	Hierarchical-Fractal Interface	710	Travel	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	710100	Out-of-State Travel	0.00	0.00	517.40
112170	Hierarchical-Fractal Interface	710200	Foreign Travel	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	711132	Supplies-Software Incl Site License	0.00	0.00	768.57
112170	Hierarchical-Fractal Interface	7112	Research Supplies	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	714010	Postage-Off Campus Mail Services	0.00	0.00	47.50
112170	Hierarchical-Fractal Interface	716018	Maint Agreem- Baseline & Supp	0.00	0.00	8,692.50
112170	Hierarchical-Fractal Interface	717200	Other Professional Services-General	0.00	0.00	377.00
112170	Hierarchical-Fractal Interface	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	7300	Subcontracts	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	730001	Subcontracts 01	0.00	6,507.30	53,282.86
112170	Hierarchical-Fractal Interface	730002	Subcontracts 02	0.00	31,775.50	66,180.55
112170	Hierarchical-Fractal Interface	760300	F&A Expenditures	2,798.88	17,500.80	37,254.63
112171	WBS 7: Two-Cell Camera System	7112	Research Supplies	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	711200	Research Supplies	0.00	93.66	653.65
112171	WBS 7: Two-Cell Camera System	714030	Postage-Express Mail	0.00	51.82	51.82
112171	WBS 7: Two-Cell Camera System	717200	Other Professional Services-General	0.00	0.00	996.67
112171	WBS 7: Two-Cell Camera System	740000	Cap Equipment	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	760300	F&A Expenditures	0.00	2,207.12	8,642.51
112172	WBS 8: SSCPAC	7112	Research Supplies	0.00	0.00	0.00
112172	WBS 8: SSCPAC	711200	Research Supplies	0.00	0.00	0.00
112172	WBS 8: SSCPAC	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
112172	WBS 8: SSCPAC	740000	Cap Equipment	0.00	0.00	0.00
112172	WBS 8: SSCPAC	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	103.30
112172	WBS 8: SSCPAC	760300	F&A Expenditures	0.00	646.80	3,420.18
112174	2016 Winter Flounder Study	710	Travel	0.00	0.00	0.00
112174	2016 Winter Flounder Study	710100	Out-of-State Travel	0.00	0.00	0.00
112174	2016 Winter Flounder Study	7112	Research Supplies	0.00	0.00	0.00
112174	2016 Winter Flounder Study	711200	Research Supplies	0.00	0.00	0.00
112174	2016 Winter Flounder Study	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112174	2016 Winter Flounder Study	717200	Other Professional Services-General	0.00	0.00	0.00
112174	2016 Winter Flounder Study	760300	F&A Expenditures	0.00	0.00	4,718.87
112175	18 Cell Prototype	710	Travel	0.00	0.00	0.00
112175	18 Cell Prototype	7112	Research Supplies	0.00	0.00	0.00
112175	18 Cell Prototype	714030	Postage-Express Mail	0.00	0.00	0.00
112175	18 Cell Prototype	716060	Maint & Repairs-Computer Software	0.00	506.00	780.00
112175	18 Cell Prototype	740000	Cap Equipment	0.00	0.00	0.00
112175	18 Cell Prototype	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	67,406.25
112175	18 Cell Prototype	760300	F&A Expenditures	0.00	1,455.22	91,744.24
112176	Graphical User Interface	7112	Research Supplies	0.00	0.00	0.00
112176	Graphical User Interface	740000	Cap Equipment	0.00	0.00	0.00
112176	Graphical User Interface	760300	F&A Expenditures	0.00	0.00	2,805.09
112177	Simulation	7112	Research Supplies	0.00	0.00	0.00
112177	Simulation	760300	F&A Expenditures	0.00	1,355.20	8,222.34
112178	STARTALK Summer Camp 2016	710	Travel	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	710000	In-State Travel	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	710100	Out-of-State Travel	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	710120	Out-of-State Travel-Supervision	0.00	0.00	1,083.00
112178	STARTALK Summer Camp 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	711100	Supplies-General	0.00	0.00	1,748.47
112178	STARTALK Summer Camp 2016	7112	Research Supplies	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	711200	Research Supplies	0.00	221.04	710.16
112178	STARTALK Summer Camp 2016	716120	Rentals-Property or Room	0.00	465.00	465.00
112178	STARTALK Summer Camp 2016	719005	Business Meals-Group or Class Meals	0.00	0.00	7,180.52
112178	STARTALK Summer Camp 2016	760300	F&A Expenditures	0.00	976.95	2,633.34
112179	Tensor Categories	710	Travel	0.00	0.00	0.00
112179	Tensor Categories	710100	Out-of-State Travel	0.00	0.00	(5.23)
112179	Tensor Categories	710200	Foreign Travel	0.00	1,304.25	2,788.60
112179	Tensor Categories	710400	Student or Non-Emp Travel	0.00	0.00	897.82
112179	Tensor Categories	711100	Supplies-General	0.00	0.00	209.76
112179	Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
112179	Tensor Categories	711200	Research Supplies	0.00	0.00	2,201.80
112179	Tensor Categories	717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112179	Tensor Categories	760300	F&A Expenditures	987.30	2,801.55	12,653.05
112180	Cycle of Ice-Ocean Interaction	710	Travel	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	7112	Research Supplies	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	760300	F&A Expenditures	0.00	1,299.25	13,116.23
112181	SAS Performance Estimation	710	Travel	0.00	0.00	0.00
112181	SAS Performance Estimation	7112	Research Supplies	0.00	0.00	0.00
112181	SAS Performance Estimation	715000	Non-Cap Equip-General	0.00	0.00	4,287.03
112181	SAS Performance Estimation	717200	Other Professional Services-General	0.00	0.00	236.27
112181	SAS Performance Estimation	760300	F&A Expenditures	0.00	0.00	13,127.35
112181	SAS Performance Estimation	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	199.94
112182	Scattering Mechanisms	710	Travel	0.00	0.00	0.00
112182	Scattering Mechanisms	710100	Out-of-State Travel	0.00	0.00	4,386.93
112182	Scattering Mechanisms	710200	Foreign Travel	0.00	0.00	0.00
112182	Scattering Mechanisms	710300	Conference Registration Fees	0.00	0.00	495.00
112182	Scattering Mechanisms	7112	Research Supplies	0.00	0.00	0.00
112182	Scattering Mechanisms	717200	Other Professional Services-General	0.00	0.00	508.87
112182	Scattering Mechanisms	760300	F&A Expenditures	0.00	0.00	56,146.17
112182	Scattering Mechanisms	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	99.97
112183	Monitoring Odontocete Shifts	710	Travel	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	710100	Out-of-State Travel	0.00	0.00	5,687.06
112183	Monitoring Odontocete Shifts	710200	Foreign Travel	0.00	0.00	2,633.04
112183	Monitoring Odontocete Shifts	710300	Conference Registration Fees	0.00	0.00	1,715.86
112183	Monitoring Odontocete Shifts	7112	Research Supplies	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	711200	Research Supplies	0.00	0.00	21,756.37
112183	Monitoring Odontocete Shifts	714010	Postage-Off Campus Mail Services	0.00	0.00	3,034.13
112183	Monitoring Odontocete Shifts	717200	Other Professional Services-General	0.00	0.00	899.73
112183	Monitoring Odontocete Shifts	740000	Cap Equipment	0.00	0.00	78,088.00
112183	Monitoring Odontocete Shifts	760300	F&A Expenditures	0.00	0.00	66,509.83
112183	Monitoring Odontocete Shifts	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	299.91
112184	Blue and Fin Whales Density	710	Travel	0.00	0.00	0.00
112184	Blue and Fin Whales Density	710100	Out-of-State Travel	0.00	0.00	2,200.21
112184	Blue and Fin Whales Density	7112	Research Supplies	0.00	0.00	0.00
112184	Blue and Fin Whales Density	711200	Research Supplies	0.00	0.00	2,798.47
112184	Blue and Fin Whales Density	713000	Printing & Copying-General	0.00	0.00	1,616.00
112184	Blue and Fin Whales Density	714010	Postage-Off Campus Mail Services	0.00	0.00	9.23
112184	Blue and Fin Whales Density	760300	F&A Expenditures	0.00	0.00	27,085.28
112185	SeaBASS 2016	710	Travel	0.00	0.00	0.00
112185	SeaBASS 2016	710400	Student or Non-Emp Travel	0.00	0.00	(6,508.52)
112185	SeaBASS 2016	7112	Research Supplies	0.00	0.00	0.00
112185	SeaBASS 2016	716063	Maint & Repairs-Computer Hardware	0.00	0.00	49.99
112185	SeaBASS 2016	760300	F&A Expenditures	0.00	0.00	5,589.27
112186	Autonomous Ice Mapping	710	Travel	0.00	0.00	0.00
112186	Autonomous Ice Mapping	7112	Research Supplies	0.00	0.00	0.00
112186	Autonomous Ice Mapping	740000	Cap Equipment	0.00	0.00	0.00
112186	Autonomous Ice Mapping	760300	F&A Expenditures	1,999.72	0.00	21,062.35
112187	ISM Velocity with IBEX and Uly	710	Travel	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	7112	Research Supplies	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	760300	F&A Expenditures	331.64	0.00	4,824.61
112188	LF-VLF Radio Waves	710	Travel	0.00	0.00	0.00
112188	LF-VLF Radio Waves	710100	Out-of-State Travel	0.00	0.00	2,821.96
112188	LF-VLF Radio Waves	7112	Research Supplies	0.00	0.00	0.00
112188	LF-VLF Radio Waves	713000	Printing & Copying-General	0.00	0.00	64.00
112188	LF-VLF Radio Waves	760300	F&A Expenditures	8,175.98	0.00	17,366.80
112189	3D SAS Wave Measurements	710	Travel	0.00	0.00	0.00
112189	3D SAS Wave Measurements	7112	Research Supplies	0.00	0.00	0.00
112189	3D SAS Wave Measurements	760300	F&A Expenditures	0.00	0.00	9,808.47
112190	High Reynolds Numbers	710	Travel	0.00	0.00	0.00
112190	High Reynolds Numbers	710100	Out-of-State Travel	0.00	0.00	875.88
112190	High Reynolds Numbers	7112	Research Supplies	0.00	0.00	0.00
112190	High Reynolds Numbers	711200	Research Supplies	123.29	0.00	3,552.51
112190	High Reynolds Numbers	717200	Other Professional Services-General	0.00	0.00	731.00
112190	High Reynolds Numbers	7300	Subcontracts	0.00	0.00	0.00
112190	High Reynolds Numbers	730001	Subcontracts 01	0.00	0.00	0.00
112190	High Reynolds Numbers	730002	Subcontracts 02	0.00	0.00	0.00
112190	High Reynolds Numbers	740000	Cap Equipment	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112190	High Reynolds Numbers	760300	F&A Expenditures	6,824.64	0.00	12,753.41
112191	HSAP URAP: Cross-Linking	722200	Participant Support	0.00	0.00	0.00
112192	Development of Autonomous	710	Travel	0.00	0.00	0.00
112192	Development of Autonomous	710100	Out-of-State Travel	3,113.84	0.00	3,157.15
112192	Development of Autonomous	710300	Conference Registration Fees	300.00	0.00	0.00
112192	Development of Autonomous	7112	Research Supplies	0.00	0.00	0.00
112192	Development of Autonomous	711200	Research Supplies	2,298.31	0.00	322.60
112192	Development of Autonomous	740000	Cap Equipment	0.00	0.00	0.00
112192	Development of Autonomous	760300	F&A Expenditures	5,213.07	0.00	7,862.41
112193	High-Frequency Scattering	710	Travel	0.00	0.00	0.00
112193	High-Frequency Scattering	710200	Foreign Travel	0.00	0.00	0.00
112193	High-Frequency Scattering	7112	Research Supplies	0.00	0.00	0.00
112193	High-Frequency Scattering	760300	F&A Expenditures	0.00	0.00	0.00
112194	3rd Year Option	710	Travel	0.00	0.00	0.00
112194	3rd Year Option	710100	Out-of-State Travel	646.38	0.00	4,366.51
112194	3rd Year Option	7112	Research Supplies	0.00	0.00	0.00
112194	3rd Year Option	713000	Printing & Copying-General	0.00	0.00	70.00
112194	3rd Year Option	714030	Postage-Express Mail	774.36	0.00	0.00
112194	3rd Year Option	7300	Subcontracts	0.00	0.00	0.00
112194	3rd Year Option	740000	Cap Equipment	0.00	0.00	0.00
112194	3rd Year Option	740005	Cap Equipment-Fabricated Equipment	340.62	0.00	620.07
112194	3rd Year Option	760300	F&A Expenditures	10,273.00	0.00	24,779.83
112195	Underwater Munitions Pressure	710	Travel	0.00	0.00	0.00
112195	Underwater Munitions Pressure	7112	Research Supplies	0.00	0.00	0.00
112195	Underwater Munitions Pressure	760300	F&A Expenditures	3,582.60	0.00	5,344.84
115087	Sparrow Genetics	710100	Out-of-State Travel	0.00	0.00	0.00
115087	Sparrow Genetics	710300	Conference Registration Fees	0.00	0.00	0.00
115087	Sparrow Genetics	710310	Workshop Registration Fees	0.00	0.00	0.00
115087	Sparrow Genetics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115087	Sparrow Genetics	7112	Research Supplies	0.00	0.00	0.00
115087	Sparrow Genetics	711200	Research Supplies	0.00	0.00	0.00
115087	Sparrow Genetics	713000	Printing & Copying-General	0.00	0.00	0.00
115087	Sparrow Genetics	713010	Printing & Copying-Publications	0.00	0.00	0.00
115087	Sparrow Genetics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115087	Sparrow Genetics	717200	Other Professional Services-General	0.00	0.00	0.00
115087	Sparrow Genetics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115087	Sparrow Genetics	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
115087	Sparrow Genetics	760300	F&A Expenditures	0.00	0.00	0.00
115090	Mosaiking	7112	Research Supplies	0.00	0.00	0.00
115090	Mosaiking	717200	Other Professional Services-General	0.00	0.00	0.00
115090	Mosaiking	760300	F&A Expenditures	0.00	0.00	0.00
115092	NH WRRC Administrative	710	Travel	0.00	0.00	0.00
115092	NH WRRC Administrative	710100	Out-of-State Travel	0.00	0.00	0.00
115092	NH WRRC Administrative	710300	Conference Registration Fees	0.00	0.00	0.00
115092	NH WRRC Administrative	7112	Research Supplies	0.00	0.00	0.00
115092	NH WRRC Administrative	711200	Research Supplies	0.00	0.00	0.00
115092	NH WRRC Administrative	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115092	NH WRRC Administrative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115092	NH WRRC Administrative	719100	Membership Dues & Fees	0.00	0.00	0.00
115092	NH WRRC Administrative	730001	Subcontracts 01	0.00	0.00	0.00
115092	NH WRRC Administrative	730002	Subcontracts 02	0.00	0.00	0.00
115093	Information Transfer	710	Travel	0.00	0.00	0.00
115093	Information Transfer	710000	In-State Travel	0.00	0.00	0.00
115093	Information Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
115093	Information Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
115093	Information Transfer	710310	Workshop Registration Fees	0.00	0.00	0.00
115093	Information Transfer	7112	Research Supplies	0.00	0.00	0.00
115093	Information Transfer	711200	Research Supplies	0.00	0.00	0.00
115093	Information Transfer	713000	Printing & Copying-General	0.00	0.00	0.00
115093	Information Transfer	714030	Postage-Express Mail	0.00	0.00	0.00
115093	Information Transfer	716100	Rentals & Leases-General	0.00	0.00	0.00
115093	Information Transfer	716120	Rentals-Property or Room	0.00	0.00	0.00
115093	Information Transfer	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115093	Information Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
115093	Information Transfer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
115093	Information Transfer	718000	Telecom-General	0.00	0.00	0.00
115093	Information Transfer	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
115093	Information Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115093	Information Transfer	719100	Membership Dues & Fees	0.00	0.00	0.00
115094	Water Quality	710	Travel	0.00	0.00	0.00
115094	Water Quality	710000	In-State Travel	0.00	0.00	0.00
115094	Water Quality	710300	Conference Registration Fees	0.00	0.00	0.00
115094	Water Quality	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115094	Water Quality	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
115094	Water Quality	7112	Research Supplies	0.00	0.00	0.00
115094	Water Quality	711200	Research Supplies	0.00	0.00	0.00
115094	Water Quality	716100	Rentals & Leases-General	0.00	0.00	0.00
115094	Water Quality	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115094	Water Quality	718008	Telecom-Internet Services	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	7112	Research Supplies	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	711200	Research Supplies	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	710	Travel	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	7112	Research Supplies	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	711200	Research Supplies	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	717200	Other Professional Services-General	0.00	0.00	0.00
115098	Sparrow Genetics	710	Travel	0.00	0.00	0.00
115098	Sparrow Genetics	710300	Conference Registration Fees	0.00	0.00	0.00
115098	Sparrow Genetics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115098	Sparrow Genetics	711100	Supplies-General	0.00	0.00	0.00
115098	Sparrow Genetics	7112	Research Supplies	0.00	0.00	0.00
115098	Sparrow Genetics	711200	Research Supplies	0.00	0.00	0.00
115098	Sparrow Genetics	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
115098	Sparrow Genetics	716100	Rentals & Leases-General	0.00	0.00	0.00
115098	Sparrow Genetics	760300	F&A Expenditures	0.00	0.00	0.00
115101	Participatory Water Quality	7112	Research Supplies	0.00	0.00	0.00
115101	Participatory Water Quality	711200	Research Supplies	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	710	Travel	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	710100	Out-of-State Travel	0.00	0.00	0.00
115103	James Hall Vegetated Roof	710	Travel	0.00	0.00	0.00
115103	James Hall Vegetated Roof	7112	Research Supplies	0.00	0.00	0.00
115103	James Hall Vegetated Roof	711200	Research Supplies	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	710	Travel	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	710100	Out-of-State Travel	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	710300	Conference Registration Fees	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	7112	Research Supplies	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	711200	Research Supplies	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	713000	Printing & Copying-General	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	713010	Printing & Copying-Publications	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	714030	Postage-Express Mail	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	717200	Other Professional Services-General	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	719125	Licenses/Professional Fees	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	760300	F&A Expenditures	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	710100	Out-of-State Travel	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	710300	Conference Registration Fees	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	7112	Research Supplies	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	711200	Research Supplies	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	713010	Printing & Copying-Publications	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	714030	Postage-Express Mail	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	716100	Rentals & Leases-General	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	717200	Other Professional Services-General	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	760300	F&A Expenditures	0.00	0.00	0.00
115107	Global Cropland Area Database	710	Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	710100	Out-of-State Travel	0.00	0.00	5,559.86
115107	Global Cropland Area Database	710200	Foreign Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	710400	Student or Non-Emp Travel	0.00	0.00	320.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
115107	Global Cropland Area Database	760300	F&A Expenditures	1,695.16	1,592.01	10,327.42
115108	NICL-SMO Subcontract to USGS	710	Travel	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	710100	Out-of-State Travel	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	7112	Research Supplies	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	711200	Research Supplies	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	713000	Printing & Copying-General	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	714030	Postage-Express Mail	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	717200	Other Professional Services-General	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	718000	Telecom-General	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	760300	F&A Expenditures	0.00	0.00	0.00
115109	Fault Zone Damage Width	710	Travel	0.00	0.00	0.00
115109	Fault Zone Damage Width	710100	Out-of-State Travel	0.00	0.00	0.00
115109	Fault Zone Damage Width	7112	Research Supplies	0.00	0.00	0.00
115109	Fault Zone Damage Width	711200	Research Supplies	0.00	0.00	0.00
115109	Fault Zone Damage Width	760300	F&A Expenditures	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	710	Travel	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	710000	In-State Travel	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	710100	Out-of-State Travel	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	7112	Research Supplies	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	711200	Research Supplies	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	717200	Other Professional Services-General	0.00	0.00	0.00
115111	Assessment of Offshore Sources	710	Travel	0.00	0.00	0.00
115111	Assessment of Offshore Sources	710000	In-State Travel	0.00	0.00	8.00
115111	Assessment of Offshore Sources	710100	Out-of-State Travel	0.00	0.00	3,176.43
115111	Assessment of Offshore Sources	710300	Conference Registration Fees	0.00	0.00	565.00
115111	Assessment of Offshore Sources	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
115111	Assessment of Offshore Sources	7112	Research Supplies	0.00	0.00	0.00
115111	Assessment of Offshore Sources	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
115111	Assessment of Offshore Sources	715000	Non-Cap Equip-General	159.86	0.00	1,815.19
115111	Assessment of Offshore Sources	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115111	Assessment of Offshore Sources	717200	Other Professional Services-General	0.00	0.00	3,237.22
115111	Assessment of Offshore Sources	730001	Subcontracts 01	0.00	0.00	0.00
115111	Assessment of Offshore Sources	730002	Subcontracts 02	0.00	9,207.61	9,207.61
115111	Assessment of Offshore Sources	760300	F&A Expenditures	4,764.31	4,811.64	45,596.28
115111	Assessment of Offshore Sources	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	136.30
115112	Innovative March Restoration	710	Travel	0.00	0.00	0.00
115112	Innovative March Restoration	710100	Out-of-State Travel	0.00	0.00	132.64
115112	Innovative March Restoration	710300	Conference Registration Fees	0.00	0.00	0.00
115112	Innovative March Restoration	7112	Research Supplies	0.00	0.00	0.00
115112	Innovative March Restoration	711200	Research Supplies	0.00	0.00	59.39
115112	Innovative March Restoration	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
115112	Innovative March Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115112	Innovative March Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115112	Innovative March Restoration	760300	F&A Expenditures	0.00	122.47	2,177.35
115113	Cottontail Genetics USGS	710300	Conference Registration Fees	0.00	0.00	0.00
115113	Cottontail Genetics USGS	7112	Research Supplies	0.00	0.00	0.00
115113	Cottontail Genetics USGS	711200	Research Supplies	0.00	0.00	0.00
115113	Cottontail Genetics USGS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
115113	Cottontail Genetics USGS	714020	Postage-Labeling	0.00	0.00	0.00
115113	Cottontail Genetics USGS	714030	Postage-Express Mail	0.00	0.00	0.00
115113	Cottontail Genetics USGS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
115113	Cottontail Genetics USGS	717200	Other Professional Services-General	0.00	0.00	0.00
115113	Cottontail Genetics USGS	760300	F&A Expenditures	0.00	0.00	0.00
115114	EPA TIME LTM	710	Travel	0.00	0.00	0.00
115114	EPA TIME LTM	710100	Out-of-State Travel	0.00	0.00	0.00
115114	EPA TIME LTM	710300	Conference Registration Fees	0.00	0.00	0.00
115114	EPA TIME LTM	710400	Student or Non-Emp Travel	0.00	118.49	573.88
115114	EPA TIME LTM	7112	Research Supplies	0.00	0.00	0.00
115114	EPA TIME LTM	711200	Research Supplies	0.00	0.00	746.21
115114	EPA TIME LTM	714030	Postage-Express Mail	0.00	0.00	250.89
115114	EPA TIME LTM	716000	Maintenance & Repairs-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
115114	EPA TIME LTM	716100	Rentals & Leases-General	0.00	0.00	0.00
115114	EPA TIME LTM	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,073.80
115114	EPA TIME LTM	717200	Other Professional Services-General	0.00	0.00	0.00
115114	EPA TIME LTM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115114	EPA TIME LTM	7300	Subcontracts	0.00	0.00	0.00
115114	EPA TIME LTM	730001	Subcontracts 01	0.00	0.00	0.00
115114	EPA TIME LTM	730002	Subcontracts 02	0.00	7,929.10	23,223.22
115114	EPA TIME LTM	760300	F&A Expenditures	0.00	396.57	10,867.21
115115	Pd Genomic Differences	710100	Out-of-State Travel	0.00	0.00	0.00
115115	Pd Genomic Differences	711190	Publications cost	0.00	0.00	0.00
115115	Pd Genomic Differences	7112	Research Supplies	0.00	0.00	0.00
115115	Pd Genomic Differences	711200	Research Supplies	0.00	0.00	0.00
115115	Pd Genomic Differences	714030	Postage-Express Mail	0.00	0.00	0.00
115115	Pd Genomic Differences	717200	Other Professional Services-General	0.00	0.00	1,799.00
115115	Pd Genomic Differences	730001	Subcontracts 01	0.00	0.00	0.00
115115	Pd Genomic Differences	730002	Subcontracts 02	0.00	0.00	37,420.59
115115	Pd Genomic Differences	760300	F&A Expenditures	0.00	1,192.92	30,409.30
115117	Improved Ecosystem Indicators	7112	Research Supplies	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	711200	Research Supplies	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	716100	Rentals & Leases-General	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	717200	Other Professional Services-General	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	730001	Subcontracts 01	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	730002	Subcontracts 02	0.00	3,494.17	3,494.17
115118	USGS NH WRRC Intern Dartmouth	760300	F&A Expenditures	0.00	908.48	908.48
115119	NICL-SMO Continuation	710	Travel	0.00	0.00	0.00
115119	NICL-SMO Continuation	710100	Out-of-State Travel	0.00	0.00	1,495.90
115119	NICL-SMO Continuation	710200	Foreign Travel	0.00	0.00	570.14
115119	NICL-SMO Continuation	7112	Research Supplies	0.00	0.00	0.00
115119	NICL-SMO Continuation	711200	Research Supplies	0.00	0.00	281.79
115119	NICL-SMO Continuation	714005	Postage-Campus Mail Services	0.00	0.00	0.00
115119	NICL-SMO Continuation	714030	Postage-Express Mail	0.00	0.00	51.88
115119	NICL-SMO Continuation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	63.00
115119	NICL-SMO Continuation	717200	Other Professional Services-General	0.00	0.00	2,511.00
115119	NICL-SMO Continuation	718000	Telecom-General	0.00	0.00	57.41
115119	NICL-SMO Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	23.98
115119	NICL-SMO Continuation	760300	F&A Expenditures	0.00	0.00	23,267.75
115119	NICL-SMO Continuation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
115119	NICL-SMO Continuation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	7112	Research Supplies	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	717200	Other Professional Services-General	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	760300	F&A Expenditures	0.00	0.00	0.00
115121	Sparrow Nanotag	710300	Conference Registration Fees	0.00	0.00	0.00
115121	Sparrow Nanotag	710400	Student or Non-Emp Travel	0.00	0.00	306.52
115121	Sparrow Nanotag	7112	Research Supplies	0.00	0.00	0.00
115121	Sparrow Nanotag	711200	Research Supplies	0.00	0.00	1,027.67
115121	Sparrow Nanotag	714030	Postage-Express Mail	0.00	0.00	23.21
115121	Sparrow Nanotag	716100	Rentals & Leases-General	0.00	0.00	0.00
115121	Sparrow Nanotag	717200	Other Professional Services-General	0.00	0.00	2,097.15
115121	Sparrow Nanotag	760300	F&A Expenditures	56.60	424.25	3,482.57
115122	Seafloor Video Mosaic Research	7112	Research Supplies	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	717200	Other Professional Services-General	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	760300	F&A Expenditures	0.00	1,332.74	1,429.86
115122	Seafloor Video Mosaic Research	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	204.46
115123	FWS: Shrubland Bird	710400	Student or Non-Emp Travel	0.00	221.40	221.40
115123	FWS: Shrubland Bird	7112	Research Supplies	0.00	0.00	0.00
115123	FWS: Shrubland Bird	711200	Research Supplies	53.83	0.00	731.38
115123	FWS: Shrubland Bird	760300	F&A Expenditures	9.42	422.25	3,430.33
115125	Ditch Plug Removal at PRNWR	710	Travel	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	7112	Research Supplies	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	711200	Research Supplies	0.00	0.00	61.92
115125	Ditch Plug Removal at PRNWR	760300	F&A Expenditures	0.00	0.00	10.83
115126	WRRC Administration	710	Travel	0.00	0.00	0.00
115126	WRRC Administration	710100	Out-of-State Travel	0.00	0.00	524.53
115126	WRRC Administration	710300	Conference Registration Fees	0.00	0.00	525.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
115126	WRRC Administration	7112	Research Supplies	0.00	0.00	0.00
115126	WRRC Administration	719100	Membership Dues & Fees	0.00	0.00	400.00
115126	WRRC Administration	730000	Subcontracts	0.00	0.00	0.00
115126	WRRC Administration	730001	Subcontracts 01	0.00	0.00	0.00
115127	WWRC Info Transfer	710	Travel	0.00	0.00	0.00
115127	WWRC Info Transfer	710000	In-State Travel	0.00	0.00	54.57
115127	WWRC Info Transfer	710300	Conference Registration Fees	0.00	0.00	750.00
115127	WWRC Info Transfer	7112	Research Supplies	0.00	0.00	0.00
115127	WWRC Info Transfer	713005	Printing & Copying-Campus	0.00	0.00	88.60
115127	WWRC Info Transfer	716120	Rentals-Property or Room	0.00	0.00	189.00
115127	WWRC Info Transfer	717200	Other Professional Services-General	0.00	0.00	1,200.00
115127	WWRC Info Transfer	719100	Membership Dues & Fees	0.00	0.00	0.00
115128	WWRC Water Quality	710	Travel	0.00	0.00	0.00
115128	WWRC Water Quality	710400	Student or Non-Emp Travel	0.00	54.27	335.63
115128	WWRC Water Quality	7112	Research Supplies	0.00	0.00	0.00
115128	WWRC Water Quality	711200	Research Supplies	0.00	0.00	391.99
115128	WWRC Water Quality	714030	Postage-Express Mail	0.00	0.00	0.00
115128	WWRC Water Quality	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,135.50
115129	WRRC Indicator Tools	710	Travel	0.00	0.00	0.00
115129	WRRC Indicator Tools	710100	Out-of-State Travel	0.00	0.00	427.80
115129	WRRC Indicator Tools	710300	Conference Registration Fees	0.00	0.00	149.00
115129	WRRC Indicator Tools	7112	Research Supplies	0.00	0.00	0.00
115129	WRRC Indicator Tools	711200	Research Supplies	689.07	0.00	0.00
115129	WRRC Indicator Tools	714010	Postage-Off Campus Mail Services	0.00	0.00	6.58
115129	WRRC Indicator Tools	717200	Other Professional Services-General	0.00	0.00	4,995.63
115129	WRRC Indicator Tools	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115130	USGS Web Cameras	760300	F&A Expenditures	0.00	0.00	3,573.71
115131	Effects of Dissolved Organic	730000	Subcontracts	0.00	0.00	0.00
115131	Effects of Dissolved Organic	730001	Subcontracts 01	5,403.38	0.00	11,516.01
115132	ADEON	710	Travel	0.00	0.00	0.00
115132	ADEON	710100	Out-of-State Travel	0.00	0.00	2,876.61
115132	ADEON	710200	Foreign Travel	0.00	0.00	665.51
115132	ADEON	7112	Research Supplies	0.00	0.00	0.00
115132	ADEON	711200	Research Supplies	863.37	0.00	101.42
115132	ADEON	714010	Postage-Off Campus Mail Services	0.00	0.00	199.20
115132	ADEON	717115	Finl Services-Bank Charges	0.00	0.00	50.00
115132	ADEON	717200	Other Professional Services-General	0.00	0.00	50,932.25
115132	ADEON	730000	Subcontracts	0.00	0.00	0.00
115132	ADEON	730001	Subcontracts 01	52,471.00	0.00	104,942.00
115132	ADEON	730002	Subcontracts 02	0.00	0.00	65,878.00
115132	ADEON	730003	Subcontracts 03	0.00	0.00	422,053.00
115132	ADEON	730004	Subcontracts 04	0.00	0.00	61,812.00
115132	ADEON	740000	Cap Equipment	0.00	0.00	0.00
115132	ADEON	760300	F&A Expenditures	6,964.51	0.00	120,505.46
115132	ADEON	76O120	Int Alloc- Research Supplies (Chg)	1,065.00	0.00	0.00
115134	EPA TIME LTM Year 3	710	Travel	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	7112	Research Supplies	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	711200	Research Supplies	0.00	0.00	394.94
115134	EPA TIME LTM Year 3	7300	Subcontracts	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	730002	Subcontracts 02	20,359.31	0.00	14,707.98
115134	EPA TIME LTM Year 3	760300	F&A Expenditures	5,146.01	0.00	14,954.39
115135	WRRC Administration YR2	710	Travel	0.00	0.00	0.00
115135	WRRC Administration YR2	7112	Research Supplies	0.00	0.00	0.00
115135	WRRC Administration YR2	7300	Subcontracts	0.00	0.00	0.00
115135	WRRC Administration YR2	730001	Subcontracts 01	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	710	Travel	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	7112	Research Supplies	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	719100	Membership Dues & Fees	0.00	0.00	2,500.00
115137	Seafloor Video Mosaic Research	7112	Research Supplies	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	760300	F&A Expenditures	0.00	0.00	3,013.48
115138	WRRC Water Quality Yr 2	710	Travel	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	7112	Research Supplies	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710	Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710000	In-State Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
116106	Consolidated Advaned Technolog	710300	Conference Registration Fees	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	7112	Research Supplies	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	711200	Research Supplies	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	713000	Printing & Copying-General	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	718000	Telecom-General	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	740000	Cap Equipment	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	760300	F&A Expenditures	0.00	0.00	0.00
116109	NATSCEV Trend Survey	710	Travel	0.00	0.00	0.00
116109	NATSCEV Trend Survey	710100	Out-of-State Travel	0.00	0.00	0.00
116109	NATSCEV Trend Survey	710300	Conference Registration Fees	0.00	0.00	0.00
116109	NATSCEV Trend Survey	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711190	Publications cost	0.00	0.00	0.00
116109	NATSCEV Trend Survey	7112	Research Supplies	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711200	Research Supplies	0.00	0.00	0.00
116109	NATSCEV Trend Survey	714030	Postage-Express Mail	0.00	0.00	0.00
116109	NATSCEV Trend Survey	7160	Maintenance and Repairs	0.00	0.00	0.00
116109	NATSCEV Trend Survey	717000	Consulting-General	0.00	0.00	0.00
116109	NATSCEV Trend Survey	717200	Other Professional Services-General	0.00	0.00	0.00
116109	NATSCEV Trend Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116109	NATSCEV Trend Survey	718000	Telecom-General	0.00	0.00	0.00
116109	NATSCEV Trend Survey	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	719100	Membership Dues & Fees	0.00	0.00	0.00
116109	NATSCEV Trend Survey	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116109	NATSCEV Trend Survey	730001	Subcontracts 01	0.00	0.00	0.00
116109	NATSCEV Trend Survey	730003	Subcontracts 03	0.00	0.00	0.00
116109	NATSCEV Trend Survey	760300	F&A Expenditures	0.00	0.00	0.00
116114	Online Harassment	710	Travel	0.00	0.00	0.00
116114	Online Harassment	710000	In-State Travel	0.00	0.00	0.00
116114	Online Harassment	710100	Out-of-State Travel	0.00	0.00	0.00
116114	Online Harassment	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116114	Online Harassment	7112	Research Supplies	0.00	0.00	0.00
116114	Online Harassment	711200	Research Supplies	0.00	0.00	0.00
116114	Online Harassment	715000	Non-Cap Equip-General	0.00	0.00	0.00
116114	Online Harassment	716110	Rentals-Copier	0.00	0.00	0.00
116114	Online Harassment	717000	Consulting-General	0.00	0.00	0.00
116114	Online Harassment	722200	Participant Support	0.00	0.00	0.00
116114	Online Harassment	730001	Subcontracts 01	0.00	0.00	0.00
116114	Online Harassment	730002	Subcontracts 02	0.00	0.00	0.00
116114	Online Harassment	760300	F&A Expenditures	0.00	0.00	0.00
116115	IPA-OVW Banyard	710	Travel	0.00	0.00	0.00
116115	IPA-OVW Banyard	710100	Out-of-State Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710	Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710000	In-State Travel	0.00	0.00	107.00
116116	Video Game to Reduce Sexual Vi	710100	Out-of-State Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	7112	Research Supplies	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	711200	Research Supplies	0.00	0.00	10,655.71
116116	Video Game to Reduce Sexual Vi	713000	Printing & Copying-General	0.00	0.00	389.37
116116	Video Game to Reduce Sexual Vi	716120	Rentals-Property or Room	0.00	0.00	70.00
116116	Video Game to Reduce Sexual Vi	717000	Consulting-General	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	717200	Other Professional Services-General	1,800.00	0.00	1,271.01
116116	Video Game to Reduce Sexual Vi	719005	Business Meals-Group or Class Meals	0.00	0.00	76.25
116116	Video Game to Reduce Sexual Vi	722200	Participant Support	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	7300	Subcontracts	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	730001	Subcontracts 01	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	730002	Subcontracts 02	10,592.52	0.00	100,825.42
116116	Video Game to Reduce Sexual Vi	760300	F&A Expenditures	2,775.18	1,108.38	38,868.72
116117	NatSCEV Supplemental Analysis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
116117	NatSCEV Supplemental Analysis	7112	Research Supplies	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	7300	Subcontracts	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	730001	Subcontracts 01	0.00	9,780.22	11,855.00
116117	NatSCEV Supplemental Analysis	760300	F&A Expenditures	0.00	18,949.60	32,178.31
116118	Youth Bias Crime Survey	710	Travel	0.00	0.00	0.00
116118	Youth Bias Crime Survey	710100	Out-of-State Travel	0.00	0.00	2,793.78
116118	Youth Bias Crime Survey	710305	Registration Fees-Other	0.00	0.00	400.00
116118	Youth Bias Crime Survey	711100	Supplies-General	84.24	0.00	0.00
116118	Youth Bias Crime Survey	7112	Research Supplies	0.00	0.00	0.00
116118	Youth Bias Crime Survey	711200	Research Supplies	0.00	0.00	15,990.32
116118	Youth Bias Crime Survey	716120	Rentals-Property or Room	400.00	0.00	250.00
116118	Youth Bias Crime Survey	717000	Consulting-General	0.00	0.00	0.00
116118	Youth Bias Crime Survey	717200	Other Professional Services-General	120.00	0.00	1,730.00
116118	Youth Bias Crime Survey	722200	Participant Support	0.00	0.00	0.00
116118	Youth Bias Crime Survey	7300	Subcontracts	0.00	0.00	0.00
116118	Youth Bias Crime Survey	730002	Subcontracts 02	11,389.22	6,195.71	56,177.42
116118	Youth Bias Crime Survey	730003	Subcontracts 03	0.00	0.00	59,779.00
116118	Youth Bias Crime Survey	760300	F&A Expenditures	4,651.36	8,341.68	86,097.94
116119	OVW Technical Assistance	710	Travel	0.00	0.00	0.00
116119	OVW Technical Assistance	710100	Out-of-State Travel	194.88	0.00	4,586.12
116119	OVW Technical Assistance	710400	Student or Non-Emp Travel	0.00	0.00	951.78
116119	OVW Technical Assistance	717000	Consulting-General	0.00	0.00	0.00
116119	OVW Technical Assistance	717200	Other Professional Services-General	5,687.50	0.00	24,082.32
116119	OVW Technical Assistance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116119	OVW Technical Assistance	760300	F&A Expenditures	4,467.40	0.00	23,777.03
116120	Transitional Living Facility	710	Travel	0.00	0.00	0.00
116120	Transitional Living Facility	710100	Out-of-State Travel	0.00	0.00	1,091.55
116120	Transitional Living Facility	710Z10	Airline internet access fees	0.00	0.00	9.95
116120	Transitional Living Facility	711100	Supplies-General	0.00	0.00	2,508.90
116120	Transitional Living Facility	711132	Supplies-Software Incl Site License	0.00	0.00	293.00
116120	Transitional Living Facility	711173	Supplies-telephone calling program	0.00	0.00	33.28
116120	Transitional Living Facility	7112	Research Supplies	0.00	0.00	0.00
116120	Transitional Living Facility	711200	Research Supplies	0.00	0.00	3,667.53
116120	Transitional Living Facility	714000	Postage-General	0.00	0.00	34.79
116120	Transitional Living Facility	717000	Consulting-General	0.00	0.00	0.00
116120	Transitional Living Facility	730000	Subcontracts	0.00	0.00	0.00
116120	Transitional Living Facility	730001	Subcontracts 01	0.00	0.00	0.00
116120	Transitional Living Facility	760300	F&A Expenditures	820.28	0.00	8,045.49
11AC01	Resistance to Apoptosis 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	711000	Purchasing Cards	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	711200	Research Supplies	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11AD01	Resistance to Apoptosis 2015	711200	Research Supplies	0.00	0.00	0.00
11AD01	Resistance to Apoptosis 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11AE02	Regulation of Angiogenesis	711200	Research Supplies	0.00	1,513.17	4,433.29
11AE02	Regulation of Angiogenesis	715000	Non-Cap Equip-General	0.00	0.00	1,126.50
11AE02	Regulation of Angiogenesis	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11AE02	Regulation of Angiogenesis	716100	Rentals & Leases-General	0.00	0.00	24.00
11AE02	Regulation of Angiogenesis	717200	Other Professional Services-General	0.00	0.00	1,269.00
11AF02	Regulation of Angiogenesis 2017	711200	Research Supplies	0.00	0.00	6,613.08
11AF02	Regulation of Angiogenesis 2017	717200	Other Professional Services-General	0.00	0.00	762.50
11HC00	Hatch Administration 2014	710100	Out-of-State Travel	0.00	0.00	0.00
11HC00	Hatch Administration 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HC00	Hatch Administration 2014	711200	Research Supplies	0.00	0.00	0.00
11HC00	Hatch Administration 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HC11	NW Atlantic Porphyra 2014	740000	Cap Equipment	0.00	0.00	0.00
11HC23	Finfish Prod Recirculating Sys 2014	740000	Cap Equipment	0.00	0.00	0.00
11HC24	Sustainable Plant Nutrition 2014	711200	Research Supplies	0.00	0.00	0.00
11HC24	Sustainable Plant Nutrition 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	711200	Research Supplies	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	740000	Cap Equipment	0.00	0.00	0.00
11HC27	Pathways of Microcystin Exp 2014	711200	Research Supplies	0.00	0.00	0.00
11HC27	Pathways of Microcystin Exp 2014	740000	Cap Equipment	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	740000	Cap Equipment	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
11HC38	Frankia-Actinorhizal Plant 2014	740000	Cap Equipment	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	711200	Research Supplies	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	740000	Cap Equipment	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	711200	Research Supplies	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	711200	Research Supplies	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	740000	Cap Equipment	0.00	0.00	0.00
11HD00	Hatch Administration 2015	710000	In-State Travel	0.00	0.00	0.00
11HD00	Hatch Administration 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11HD00	Hatch Administration 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HD00	Hatch Administration 2015	711190	Publications cost	0.00	0.00	0.00
11HD00	Hatch Administration 2015	711200	Research Supplies	0.00	0.00	0.00
11HD00	Hatch Administration 2015	713000	Printing & Copying-General	0.00	0.00	0.00
11HD00	Hatch Administration 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HD00	Hatch Administration 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HD00	Hatch Administration 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD00	Hatch Administration 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HD00	Hatch Administration 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HD00	Hatch Administration 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11HD00	Hatch Administration 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD00	Hatch Administration 2015	718000	Telecom-General	0.00	0.00	0.00
11HD00	Hatch Administration 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HD00	Hatch Administration 2015	718006	Telecom-Cellular Phones	0.00	0.00	0.00
11HD00	Hatch Administration 2015	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HD00	Hatch Administration 2015	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11HD00	Hatch Administration 2015	719100	Membership Dues & Fees	0.00	0.00	0.00
11HD00	Hatch Administration 2015	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HD00	Hatch Administration 2015	71C615	Insurance-Vehicle	0.00	0.00	0.00
11HD00	Hatch Administration 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD09	Exploratory Research 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11HD09	Exploratory Research 2015	710200	Foreign Travel	0.00	0.00	0.00
11HD09	Exploratory Research 2015	711200	Research Supplies	0.00	0.00	0.00
11HD09	Exploratory Research 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HD09	Exploratory Research 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD09	Exploratory Research 2015	719100	Membership Dues & Fees	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	710200	Foreign Travel	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	711100	Supplies-General	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	711200	Research Supplies	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	711100	Supplies-General	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	711200	Research Supplies	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	711100	Supplies-General	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	711200	Research Supplies	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD28	Improving Fertility of Cattle 2015	711200	Research Supplies	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	711200	Research Supplies	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD36	FarmtoEstuary Links Great Bay 2015	711200	Research Supplies	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	711200	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HD37	Linking Soil Carbon Inputs 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	710200	Foreign Travel	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	711190	Publications cost	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	711200	Research Supplies	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	711190	Publications cost	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	711200	Research Supplies	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	711200	Research Supplies	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	718000	Telecom-General	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	719100	Membership Dues & Fees	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD41	Reg. of translational complex. 2015	711200	Research Supplies	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	711200	Research Supplies	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	711200	Research Supplies	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	718000	Telecom-General	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	711100	Supplies-General	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	711200	Research Supplies	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	711200	Research Supplies	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
11HD46	Microbiomes of Plant 2015	711200	Research Supplies	0.00	0.00	0.00
11HD46	Microbiomes of Plant 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	711200	Research Supplies	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	713000	Printing & Copying-General	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	711200	Research Supplies	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	711200	Research Supplies	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	711200	Research Supplies	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	711200	Research Supplies	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HD52	Endocrine Control Reproduction 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	740000	Cap Equipment	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	711200	Research Supplies	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD54	Aquaculture System 2015	710200	Foreign Travel	0.00	0.00	0.00
11HD54	Aquaculture System 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HD54	Aquaculture System 2015	711100	Supplies-General	0.00	0.00	0.00
11HD54	Aquaculture System 2015	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11HD54	Aquaculture System 2015	711200	Research Supplies	0.00	0.00	0.00
11HD54	Aquaculture System 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11HD54	Aquaculture System 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11HD54	Aquaculture System 2015	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HD54	Aquaculture System 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	711200	Research Supplies	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	740000	Cap Equipment	0.00	0.00	0.00
11HE00	Hatch Administration 2016	710000	In-State Travel	0.00	0.00	0.00
11HE00	Hatch Administration 2016	710100	Out-of-State Travel	0.00	0.00	585.53
11HE00	Hatch Administration 2016	710200	Foreign Travel	0.00	0.00	1,197.92
11HE00	Hatch Administration 2016	710300	Conference Registration Fees	0.00	350.00	1,430.00
11HE00	Hatch Administration 2016	710400	Student or Non-Emp Travel	0.00	0.00	289.98
11HE00	Hatch Administration 2016	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11HE00	Hatch Administration 2016	711190	Publications cost	0.00	370.00	1,302.50
11HE00	Hatch Administration 2016	711200	Research Supplies	0.00	2,688.78	12,084.78
11HE00	Hatch Administration 2016	713000	Printing & Copying-General	0.00	0.00	0.00
11HE00	Hatch Administration 2016	713010	Printing & Copying-Publications	0.00	0.00	250.00
11HE00	Hatch Administration 2016	714010	Postage-Off Campus Mail Services	0.00	0.00	68.06
11HE00	Hatch Administration 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11HE00	Hatch Administration 2016	715000	Non-Cap Equip-General	0.00	0.00	0.00
11HE00	Hatch Administration 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,283.41
11HE00	Hatch Administration 2016	716100	Rentals & Leases-General	0.00	0.00	78.00
11HE00	Hatch Administration 2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HE00	Hatch Administration 2016	717200	Other Professional Services-General	0.00	0.00	744.00
11HE00	Hatch Administration 2016	718000	Telecom-General	0.00	0.00	0.00
11HE00	Hatch Administration 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	39.47	118.41
11HE00	Hatch Administration 2016	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HE00	Hatch Administration 2016	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11HE00	Hatch Administration 2016	719100	Membership Dues & Fees	0.00	0.00	0.00
11HE00	Hatch Administration 2016	719125	Licenses/Professional Fees	0.00	118.17	321.18
11HE00	Hatch Administration 2016	71C615	Insurance-Vehicle	0.00	0.00	0.00
11HE00	Hatch Administration 2016	740000	Cap Equipment	0.00	0.00	0.00
11HE09	Exploratory Research 2016	710000	In-State Travel	0.00	0.00	0.00
11HE09	Exploratory Research 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11HE09	Exploratory Research 2016	710400	Student or Non-Emp Travel	0.00	0.00	46.76
11HE09	Exploratory Research 2016	711200	Research Supplies	0.00	0.00	1,111.96
11HE09	Exploratory Research 2016	716033	Maint & Repairs-Mech & Elect	0.00	0.00	31,500.00
11HE09	Exploratory Research 2016	717200	Other Professional Services-General	0.00	0.00	19.00
11HE09	Exploratory Research 2016	719125	Licenses/Professional Fees	0.00	0.00	16.00
11HE09	Exploratory Research 2016	740000	Cap Equipment	0.00	0.00	6,712.00
11HE09	Exploratory Research 2016	7404C1	Construction- Primary	0.00	0.00	0.00
11HE09	Exploratory Research 2016	7404P2	AE Design Fee	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	711200	Research Supplies	0.00	0.00	(1,809.97)
11HE41	Reg of translational complex 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	710200	Foreign Travel	0.00	0.00	379.41
11HE42	Harvest Shellfish Safety 2016	710300	Conference Registration Fees	0.00	642.25	642.25
11HE42	Harvest Shellfish Safety 2016	711200	Research Supplies	0.00	0.00	28.78

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B20SUPLY - Supplies & Services - grants and contracts						
11HE42	Harvest Shellfish Safety 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	248.86
11HE42	Harvest Shellfish Safety 2016	717200	Other Professional Services-General	0.00	0.00	3,850.00
11HE43	Interspecies Hybrids Squash 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	711200	Research Supplies	0.00	1,340.24	1,849.91
11HE43	Interspecies Hybrids Squash 2016	713010	Printing & Copying-Publications	0.00	0.00	950.00
11HE43	Interspecies Hybrids Squash 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	717200	Other Professional Services-General	0.00	0.00	1,488.79
11HE43	Interspecies Hybrids Squash 2016	718000	Telecom-General	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	40.80
11HE43	Interspecies Hybrids Squash 2016	740000	Cap Equipment	0.00	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	710100	Out-of-State Travel	0.00	0.00	1,461.97
11HE44	Root Cold Tol & Plant Perform 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	711200	Research Supplies	0.00	0.00	2,312.70
11HE45	Exp Aerobic Composting System 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HE45	Exp Aerobic Composting System 2016	711200	Research Supplies	0.00	0.00	9,031.04
11HE45	Exp Aerobic Composting System 2016	716000	Maintenance & Repairs-General	0.00	0.00	154.00
11HE45	Exp Aerobic Composting System 2016	717200	Other Professional Services-General	0.00	0.00	445.50
11HE46	Microbiomes of Plant 2016	711200	Research Supplies	0.00	0.00	0.00
11HE46	Microbiomes of Plant 2016	717200	Other Professional Services-General	0.00	0.00	14,490.00
11HE47	Soil Microbial Efficiency 2016	710200	Foreign Travel	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	710300	Conference Registration Fees	0.00	641.60	146.43
11HE47	Soil Microbial Efficiency 2016	710400	Student or Non-Emp Travel	0.00	0.00	1,393.49
11HE47	Soil Microbial Efficiency 2016	711200	Research Supplies	0.00	815.45	1,979.03
11HE47	Soil Microbial Efficiency 2016	713000	Printing & Copying-General	0.00	0.00	70.00
11HE47	Soil Microbial Efficiency 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	714030	Postage-Express Mail	0.00	63.86	31.93
11HE47	Soil Microbial Efficiency 2016	716100	Rentals & Leases-General	0.00	24.00	24.00
11HE47	Soil Microbial Efficiency 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	719125	Licenses/Professional Fees	0.00	0.00	65.00
11HE48	Role of landscape heterogeneity2016	711200	Research Supplies	0.00	0.00	0.00
11HE48	Role of landscape heterogeneity2016	717200	Other Professional Services-General	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	711200	Research Supplies	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	711200	Research Supplies	0.00	0.00	44.13
11HE50	Enhancement of Oyster Farming 2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	32.46
11HE52	Endocrine Control Reproduction 2016	711200	Research Supplies	0.00	0.00	1,940.99
11HE52	Endocrine Control Reproduction 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	44.75	44.75
11HE52	Endocrine Control Reproduction 2016	717200	Other Professional Services-General	0.00	0.00	500.00
11HE53	Endemicity NE shellfish waters 2016	710000	In-State Travel	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	710100	Out-of-State Travel	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	711200	Research Supplies	0.00	48.39	2,811.67
11HE53	Endemicity NE shellfish waters 2016	714030	Postage-Express Mail	0.00	0.00	63.21
11HE53	Endemicity NE shellfish waters 2016	716100	Rentals & Leases-General	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	717200	Other Professional Services-General	0.00	0.00	3,400.00
11HE54	Aquaculture System 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HE54	Aquaculture System 2016	711100	Supplies-General	0.00	0.00	760.00
11HE54	Aquaculture System 2016	711200	Research Supplies	0.00	0.00	3,519.91
11HE54	Aquaculture System 2016	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HE54	Aquaculture System 2016	716100	Rentals & Leases-General	0.00	0.00	500.00
11HE54	Aquaculture System 2016	717200	Other Professional Services-General	0.00	0.00	2,125.00
11HE55	North Atlantic Seaweeds 2016	710100	Out-of-State Travel	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	710200	Foreign Travel	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	711200	Research Supplies	0.00	238.47	6,657.68
11HE55	North Atlantic Seaweeds 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	717200	Other Professional Services-General	0.00	0.00	1,280.21
11HE56	Phosphodiesterase Inhibitors 2016	710200	Foreign Travel	0.00	0.00	1,374.43
11HE56	Phosphodiesterase Inhibitors 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	711200	Research Supplies	0.00	417.00	9,821.25
11HE56	Phosphodiesterase Inhibitors 2016	714030	Postage-Express Mail	0.00	13.72	13.72
11HE56	Phosphodiesterase Inhibitors 2016	717200	Other Professional Services-General	0.00	0.00	375.00
11HE56	Phosphodiesterase Inhibitors 2016	740000	Cap Equipment	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	710100	Out-of-State Travel	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	710300	Conference Registration Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HE57	Applied Agricultural Genomics 2016	711190	Publications cost	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	711200	Research Supplies	0.00	48.00	1,446.08
11HE57	Applied Agricultural Genomics 2016	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	717200	Other Professional Services-General	0.00	19.00	57.00
11HE57	Applied Agricultural Genomics 2016	718000	Telecom-General	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	40.80	122.40
11HE57	Applied Agricultural Genomics 2016	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	740000	Cap Equipment	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	710100	Out-of-State Travel	0.00	0.00	691.42
11HE58	Soil Organic Matter Formation 2016	710400	Student or Non-Emp Travel	0.00	92.00	1,911.44
11HE58	Soil Organic Matter Formation 2016	711200	Research Supplies	0.00	0.00	6,397.78
11HE58	Soil Organic Matter Formation 2016	714030	Postage-Express Mail	0.00	0.00	13.74
11HE58	Soil Organic Matter Formation 2016	716100	Rentals & Leases-General	0.00	0.00	54.00
11HE58	Soil Organic Matter Formation 2016	717200	Other Professional Services-General	0.00	1,318.00	3,801.00
11HE59	Climate, Carbon and Land Use 2016	711200	Research Supplies	0.00	0.00	0.00
11HE59	Climate, Carbon and Land Use 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.06
11HE59	Climate, Carbon and Land Use 2016	718008	Telecom-Internet Services	0.00	0.00	49.44
11HE60	Small Fruit Production NH 2016	710200	Foreign Travel	0.00	0.00	3,061.70
11HE60	Small Fruit Production NH 2016	710300	Conference Registration Fees	0.00	0.00	92.00
11HE60	Small Fruit Production NH 2016	710400	Student or Non-Emp Travel	0.00	0.00	154.70
11HE60	Small Fruit Production NH 2016	711100	Supplies-General	0.00	0.00	1,025.69
11HE60	Small Fruit Production NH 2016	711200	Research Supplies	0.00	148.46	3,625.13
11HE60	Small Fruit Production NH 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	740000	Cap Equipment	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	710100	Out-of-State Travel	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	710300	Conference Registration Fees	0.00	0.00	525.00
11HE61	Cultivating Ecosystem Services 2016	711200	Research Supplies	0.00	1,856.90	1,918.84
11HE61	Cultivating Ecosystem Services 2016	713005	Printing & Copying-Campus	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	713010	Printing & Copying-Publications	0.00	0.00	250.00
11HE61	Cultivating Ecosystem Services 2016	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	37.94
11HE61	Cultivating Ecosystem Services 2016	717200	Other Professional Services-General	0.00	0.00	24.00
11HE61	Cultivating Ecosystem Services 2016	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	740000	Cap Equipment	0.00	0.00	30,774.00
11HE62	Frankia-Actinorhizal Plant 2016	710100	Out-of-State Travel	0.00	(900.00)	(900.00)
11HE62	Frankia-Actinorhizal Plant 2016	710200	Foreign Travel	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	711190	Publications cost	0.00	370.00	370.00
11HE62	Frankia-Actinorhizal Plant 2016	711200	Research Supplies	0.00	819.66	838.84
11HE62	Frankia-Actinorhizal Plant 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	717200	Other Professional Services-General	0.00	0.00	1,500.00
11HE64	Improving finfish production 2016	711200	Research Supplies	0.00	95.14	5,313.42
11HE64	Improving finfish production 2016	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HE64	Improving finfish production 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	63.59	2,789.62
11HE64	Improving finfish production 2016	716100	Rentals & Leases-General	0.00	0.00	0.00
11HE64	Improving finfish production 2016	717200	Other Professional Services-General	0.00	2,000.00	2,626.78
11HE64	Improving finfish production 2016	71C615	Insurance-Vehicle	0.00	0.00	0.00
11HE64	Improving finfish production 2016	740000	Cap Equipment	0.00	0.00	0.00
11HE64	Improving finfish production 2016	7404C1	Construction- Primary	0.00	0.00	0.00
11HE64	Improving finfish production 2016	7404P2	AE Design Fee	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	710400	Student or Non-Emp Travel	0.00	0.00	558.76
11HE65	Pathways Microcystin Exposure 2016	711200	Research Supplies	0.00	1,793.77	11,123.79
11HE65	Pathways Microcystin Exposure 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	710400	Student or Non-Emp Travel	0.00	0.00	257.46
11HE66	Steelhead Trout Aquaculture 2016	711200	Research Supplies	0.00	363.27	2,658.22
11HE66	Steelhead Trout Aquaculture 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	69.88
11HE66	Steelhead Trout Aquaculture 2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	717200	Other Professional Services-General	0.00	0.00	200.00
11HE67	Multi-trophic Aquaculture NH 2016	711200	Research Supplies	0.00	0.00	0.00
11HE67	Multi-trophic Aquaculture NH 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HF00	Hatch Administration 2017	710000	In-State Travel	0.00	0.00	170.67

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HF00	Hatch Administration 2017	710100	Out-of-State Travel	(195.31)	0.00	6,461.89
11HF00	Hatch Administration 2017	710200	Foreign Travel	0.00	0.00	826.80
11HF00	Hatch Administration 2017	710300	Conference Registration Fees	361.46	0.00	3,002.49
11HF00	Hatch Administration 2017	710310	Workshop Registration Fees	0.00	0.00	250.00
11HF00	Hatch Administration 2017	710400	Student or Non-Emp Travel	0.00	0.00	1,934.76
11HF00	Hatch Administration 2017	711100	Supplies-General	0.00	0.00	24.78
11HF00	Hatch Administration 2017	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	139.95
11HF00	Hatch Administration 2017	711148	Supplies-Bottled Gas	0.00	0.00	70.83
11HF00	Hatch Administration 2017	711190	Publications cost	0.00	0.00	3,167.79
11HF00	Hatch Administration 2017	711200	Research Supplies	662.81	0.00	40,539.60
11HF00	Hatch Administration 2017	713010	Printing & Copying-Publications	0.00	0.00	410.00
11HF00	Hatch Administration 2017	714010	Postage-Off Campus Mail Services	0.00	0.00	41.29
11HF00	Hatch Administration 2017	714030	Postage-Express Mail	47.65	0.00	359.66
11HF00	Hatch Administration 2017	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	544.67
11HF00	Hatch Administration 2017	716100	Rentals & Leases-General	45.90	0.00	30.00
11HF00	Hatch Administration 2017	716125	Rentals-Vehicles incl Marine	0.00	0.00	206.27
11HF00	Hatch Administration 2017	717200	Other Professional Services-General	0.00	0.00	13,928.02
11HF00	Hatch Administration 2017	717203	Oth Prof Ser-Background Checks	0.00	0.00	48.74
11HF00	Hatch Administration 2017	719000	Business Meals-Meetings-Non Travel	0.00	0.00	379.51
11HF00	Hatch Administration 2017	719005	Business Meals-Group or Class Meals	0.00	0.00	103.50
11HF00	Hatch Administration 2017	719100	Membership Dues & Fees	0.00	0.00	875.00
11HF00	Hatch Administration 2017	719125	Licenses/Professional Fees	0.00	0.00	200.00
11HF00	Hatch Administration 2017	719200	Employee Recruiting-General	0.00	0.00	12.41
11HF00	Hatch Administration 2017	71C615	Insurance-Vehicle	0.00	0.00	1,718.59
11HF00	Hatch Administration 2017	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
11HF00	Hatch Administration 2017	76O120	Int Alloc- Research Supplies (Chg)	1,016.00	0.00	0.00
11HF00	Hatch Administration 2017	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
11HF09	Exploratory Research 2017	710100	Out-of-State Travel	0.00	0.00	420.61
11HF09	Exploratory Research 2017	711200	Research Supplies	0.00	0.00	3,062.68
11HF09	Exploratory Research 2017	717200	Other Professional Services-General	0.00	0.00	12,049.37
11HF09	Exploratory Research 2017	740000	Cap Equipment	0.00	0.00	19,857.50
11HF45	Exp Aerobic Composting Sys 2017	710400	Student or Non-Emp Travel	0.00	0.00	2,120.37
11HF45	Exp Aerobic Composting Sys 2017	711200	Research Supplies	26.96	0.00	5,138.47
11HF45	Exp Aerobic Composting Sys 2017	714010	Postage-Off Campus Mail Services	0.00	0.00	18.60
11HF45	Exp Aerobic Composting Sys 2017	716000	Maintenance & Repairs-General	0.00	0.00	91.70
11HF45	Exp Aerobic Composting Sys 2017	717200	Other Professional Services-General	0.00	0.00	2,505.03
11HF46	Microbiomes of Plant 2017	711200	Research Supplies	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	710100	Out-of-State Travel	0.00	0.00	795.29
11HF47	Soil Microbial Efficiency 2017	710300	Conference Registration Fees	0.00	0.00	1,537.50
11HF47	Soil Microbial Efficiency 2017	710400	Student or Non-Emp Travel	682.00	0.00	461.58
11HF47	Soil Microbial Efficiency 2017	711200	Research Supplies	(883.08)	0.00	9,014.45
11HF47	Soil Microbial Efficiency 2017	713000	Printing & Copying-General	0.00	0.00	1,070.00
11HF47	Soil Microbial Efficiency 2017	714010	Postage-Off Campus Mail Services	0.00	0.00	84.70
11HF47	Soil Microbial Efficiency 2017	714030	Postage-Express Mail	0.00	0.00	231.41
11HF47	Soil Microbial Efficiency 2017	716100	Rentals & Leases-General	30.00	0.00	180.00
11HF47	Soil Microbial Efficiency 2017	716125	Rentals-Vehicles incl Marine	0.00	0.00	191.84
11HF47	Soil Microbial Efficiency 2017	717200	Other Professional Services-General	0.00	0.00	8,359.50
11HF47	Soil Microbial Efficiency 2017	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	740000	Cap Equipment	(34,889.22)	0.00	44,411.94
11HF48	Role of Landscape Heterogeneity2017	711200	Research Supplies	0.00	0.00	6,216.15
11HF48	Role of Landscape Heterogeneity2017	716000	Maintenance & Repairs-General	0.00	0.00	2,730.00
11HF48	Role of Landscape Heterogeneity2017	740000	Cap Equipment	(25,200.00)	0.00	25,200.00
11HF49	White Worm Agriculture 2017	711200	Research Supplies	0.00	0.00	0.00
11HF50	Enhancement of Oyster Farming 2017	711200	Research Supplies	214.09	0.00	578.15
11HF50	Enhancement of Oyster Farming 2017	740000	Cap Equipment	(10,206.80)	0.00	10,227.51
11HF52	Endocrine Control of Reprod 2017	711200	Research Supplies	493.50	0.00	13,142.52
11HF52	Endocrine Control of Reprod 2017	714030	Postage-Express Mail	0.00	0.00	69.54
11HF52	Endocrine Control of Reprod 2017	716100	Rentals & Leases-General	0.00	0.00	94.25
11HF52	Endocrine Control of Reprod 2017	717200	Other Professional Services-General	0.00	0.00	2,149.89
11HF52	Endocrine Control of Reprod 2017	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	710200	Foreign Travel	1,547.44	0.00	586.51
11HF53	Endemicity NE shellfish waters 2017	710300	Conference Registration Fees	0.00	0.00	527.89
11HF53	Endemicity NE shellfish waters 2017	711132	Supplies-Software Incl Site License	0.00	0.00	20.15
11HF53	Endemicity NE shellfish waters 2017	711200	Research Supplies	270.80	0.00	12,587.27
11HF53	Endemicity NE shellfish waters 2017	714030	Postage-Express Mail	0.00	0.00	60.14

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HF53	Endemicity NE shellfish waters 2017	717200	Other Professional Services-General	0.00	0.00	1,433.03
11HF53	Endemicity NE shellfish waters 2017	740000	Cap Equipment	0.00	0.00	0.00
11HF54	Aquaculture System 2017	710100	Out-of-State Travel	0.00	0.00	317.19
11HF54	Aquaculture System 2017	711200	Research Supplies	21.98	0.00	1,959.92
11HF54	Aquaculture System 2017	717200	Other Professional Services-General	0.00	0.00	2,694.00
11HF54	Aquaculture System 2017	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	210.00
11HF55	North Atlantic Seaweed 2017	710000	In-State Travel	0.00	0.00	801.17
11HF55	North Atlantic Seaweed 2017	710300	Conference Registration Fees	0.00	0.00	570.00
11HF55	North Atlantic Seaweed 2017	710400	Student or Non-Emp Travel	0.00	0.00	179.85
11HF55	North Atlantic Seaweed 2017	711200	Research Supplies	2,932.13	0.00	2,675.93
11HF55	North Atlantic Seaweed 2017	716000	Maintenance & Repairs-General	0.00	0.00	98.00
11HF55	North Atlantic Seaweed 2017	717200	Other Professional Services-General	0.00	0.00	684.00
11HF55	North Atlantic Seaweed 2017	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	711200	Research Supplies	895.38	0.00	6,286.43
11HF56	Use of phosphodiesterase 2017	717200	Other Professional Services-General	0.00	0.00	477.04
11HF57	Applied Agricultural Genomics 2017	710100	Out-of-State Travel	0.00	0.00	703.01
11HF57	Applied Agricultural Genomics 2017	710300	Conference Registration Fees	0.00	0.00	1,000.00
11HF57	Applied Agricultural Genomics 2017	710400	Student or Non-Emp Travel	0.00	0.00	193.62
11HF57	Applied Agricultural Genomics 2017	711190	Publications cost	0.00	0.00	514.60
11HF57	Applied Agricultural Genomics 2017	711200	Research Supplies	0.00	0.00	3,868.30
11HF57	Applied Agricultural Genomics 2017	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,334.95
11HF57	Applied Agricultural Genomics 2017	716000	Maintenance & Repairs-General	0.00	0.00	277.24
11HF57	Applied Agricultural Genomics 2017	717200	Other Professional Services-General	19.00	0.00	968.75
11HF57	Applied Agricultural Genomics 2017	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	326.40
11HF57	Applied Agricultural Genomics 2017	71NCC1	NC Construction- Primary	0.00	0.00	3,660.00
11HF57	Applied Agricultural Genomics 2017	740000	Cap Equipment	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	710100	Out-of-State Travel	0.00	0.00	1,418.59
11HF58	Soil Organic Matter Formation 2017	710300	Conference Registration Fees	0.00	0.00	880.00
11HF58	Soil Organic Matter Formation 2017	711190	Publications cost	0.00	0.00	3,700.00
11HF58	Soil Organic Matter Formation 2017	711200	Research Supplies	(2,029.28)	0.00	3,240.74
11HF58	Soil Organic Matter Formation 2017	714010	Postage-Off Campus Mail Services	0.00	0.00	84.71
11HF58	Soil Organic Matter Formation 2017	719125	Licenses/Professional Fees	0.00	0.00	32.50
11HF58	Soil Organic Matter Formation 2017	740000	Cap Equipment	(34,889.23)	0.00	44,411.95
11HF59	Climate, Carbon and Land Use 2017	710000	In-State Travel	0.00	0.00	164.28
11HF59	Climate, Carbon and Land Use 2017	710100	Out-of-State Travel	0.00	0.00	337.90
11HF59	Climate, Carbon and Land Use 2017	711200	Research Supplies	0.00	0.00	1,554.36
11HF59	Climate, Carbon and Land Use 2017	713000	Printing & Copying-General	0.00	0.00	175.00
11HF59	Climate, Carbon and Land Use 2017	714000	Postage-General	0.00	0.00	57.12
11HF59	Climate, Carbon and Land Use 2017	714030	Postage-Express Mail	0.00	0.00	56.12
11HF59	Climate, Carbon and Land Use 2017	716060	Maint & Repairs-Computer Software	0.00	0.00	169.80
11HF59	Climate, Carbon and Land Use 2017	716063	Maint & Repairs-Computer Hardware	0.00	0.00	499.89
11HF59	Climate, Carbon and Land Use 2017	717200	Other Professional Services-General	0.00	0.00	670.00
11HF59	Climate, Carbon and Land Use 2017	718000	Telecom-General	231.14	0.00	808.96
11HF59	Climate, Carbon and Land Use 2017	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.58
11HF59	Climate, Carbon and Land Use 2017	718008	Telecom-Internet Services	0.00	0.00	205.58
11HF59	Climate, Carbon and Land Use 2017	740000	Cap Equipment	(19,980.00)	0.00	19,980.00
11HF60	Small Fruit Production NH 2017	710300	Conference Registration Fees	0.00	0.00	195.00
11HF60	Small Fruit Production NH 2017	711200	Research Supplies	1,968.47	0.00	2,362.77
11HF60	Small Fruit Production NH 2017	719125	Licenses/Professional Fees	0.00	0.00	25.00
11HF60	Small Fruit Production NH 2017	740000	Cap Equipment	0.00	0.00	7,695.50
11HF61	Cultivating Ecosystem Services 2017	710100	Out-of-State Travel	0.00	0.00	4,653.28
11HF61	Cultivating Ecosystem Services 2017	710300	Conference Registration Fees	0.00	0.00	400.00
11HF61	Cultivating Ecosystem Services 2017	711200	Research Supplies	0.00	0.00	2,456.26
11HF61	Cultivating Ecosystem Services 2017	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	116.04
11HF61	Cultivating Ecosystem Services 2017	717200	Other Professional Services-General	0.00	0.00	144.00
11HF61	Cultivating Ecosystem Services 2017	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	710100	Out-of-State Travel	0.00	0.00	1,383.50
11HF62	Frankia-Actinorhizal Plant 2017	710300	Conference Registration Fees	0.00	0.00	830.00
11HF62	Frankia-Actinorhizal Plant 2017	710310	Workshop Registration Fees	0.00	0.00	250.00
11HF62	Frankia-Actinorhizal Plant 2017	710400	Student or Non-Emp Travel	0.00	0.00	995.60
11HF62	Frankia-Actinorhizal Plant 2017	711190	Publications cost	0.00	0.00	744.19
11HF62	Frankia-Actinorhizal Plant 2017	711200	Research Supplies	1.65	0.00	7,826.59
11HF62	Frankia-Actinorhizal Plant 2017	713010	Printing & Copying-Publications	0.00	0.00	250.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HF62	Frankia-Actinorhizal Plant 2017	714030	Postage-Express Mail	0.00	0.00	244.49
11HF62	Frankia-Actinorhizal Plant 2017	716100	Rentals & Leases-General	120.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	717200	Other Professional Services-General	100.75	0.00	5,575.50
11HF64	Improving finfish production 2017	710100	Out-of-State Travel	0.00	0.00	381.90
11HF64	Improving finfish production 2017	710300	Conference Registration Fees	0.00	0.00	125.00
11HF64	Improving finfish production 2017	710400	Student or Non-Emp Travel	0.00	0.00	467.21
11HF64	Improving finfish production 2017	711200	Research Supplies	46.41	0.00	10,009.85
11HF64	Improving finfish production 2017	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,151.75
11HF64	Improving finfish production 2017	716100	Rentals & Leases-General	0.00	0.00	20.00
11HF64	Improving finfish production 2017	716125	Rentals-Vehicles incl Marine	0.00	0.00	253.62
11HF64	Improving finfish production 2017	719000	Business Meals-Meetings-Non Travel	0.00	0.00	88.86
11HF64	Improving finfish production 2017	719125	Licenses/Professional Fees	0.00	0.00	100.00
11HF64	Improving finfish production 2017	71C615	Insurance-Vehicle	0.00	0.00	682.50
11HF64	Improving finfish production 2017	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
11HF64	Improving finfish production 2017	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	711200	Research Supplies	314.03	0.00	1,925.95
11HF65	Pathways of Microcystin Exposur2017	714030	Postage-Express Mail	0.00	0.00	42.12
11HF65	Pathways of Microcystin Exposur2017	717200	Other Professional Services-General	0.00	0.00	313.95
11HF67	Multi-trophic Aquaculture NH 2017	711200	Research Supplies	0.00	0.00	6,112.34
11HF68	The Ecology of Soil Health 2017	710100	Out-of-State Travel	1,590.13	0.00	808.76
11HF68	The Ecology of Soil Health 2017	710200	Foreign Travel	0.00	0.00	673.04
11HF68	The Ecology of Soil Health 2017	710300	Conference Registration Fees	0.00	0.00	406.55
11HF68	The Ecology of Soil Health 2017	711200	Research Supplies	109.63	0.00	2,770.09
11HF68	The Ecology of Soil Health 2017	713000	Printing & Copying-General	0.00	0.00	155.79
11HF68	The Ecology of Soil Health 2017	716000	Maintenance & Repairs-General	0.00	0.00	304.37
11HF68	The Ecology of Soil Health 2017	716027	Maint & Repairs-Vehicle-Gas-Oil	91.29	0.00	26.01
11HF69	Interspecies Hybrids Squash 2017	710300	Conference Registration Fees	0.00	0.00	50.00
11HF69	Interspecies Hybrids Squash 2017	710400	Student or Non-Emp Travel	0.00	0.00	792.27
11HF69	Interspecies Hybrids Squash 2017	711200	Research Supplies	0.00	0.00	2,525.25
11HF69	Interspecies Hybrids Squash 2017	714010	Postage-Off Campus Mail Services	0.00	0.00	21.60
11HF69	Interspecies Hybrids Squash 2017	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	108.80
11HF69	Interspecies Hybrids Squash 2017	719125	Licenses/Professional Fees	0.00	0.00	25.00
11HF69	Interspecies Hybrids Squash 2017	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	710100	Out-of-State Travel	1,590.12	0.00	1,157.17
11HF70	Wind Turbine Induced Noise 2017	710300	Conference Registration Fees	(15.00)	0.00	280.00
11HF70	Wind Turbine Induced Noise 2017	710400	Student or Non-Emp Travel	0.00	0.00	785.15
11HF70	Wind Turbine Induced Noise 2017	711200	Research Supplies	274.96	0.00	9,119.42
11HF70	Wind Turbine Induced Noise 2017	716000	Maintenance & Repairs-General	0.00	0.00	2,202.56
11HF70	Wind Turbine Induced Noise 2017	716027	Maint & Repairs-Vehicle-Gas-Oil	348.70	0.00	333.42
11HF70	Wind Turbine Induced Noise 2017	717200	Other Professional Services-General	0.00	0.00	6.55
11HF70	Wind Turbine Induced Noise 2017	740000	Cap Equipment	0.00	0.00	686.49
11HF71	Impacts on Shellfish Safety 2017	710300	Conference Registration Fees	0.00	0.00	145.00
11HF71	Impacts on Shellfish Safety 2017	710400	Student or Non-Emp Travel	0.00	0.00	233.67
11HF71	Impacts on Shellfish Safety 2017	711200	Research Supplies	0.00	0.00	4,210.00
11HF71	Impacts on Shellfish Safety 2017	716125	Rentals-Vehicles incl Marine	0.00	0.00	178.53
11HF71	Impacts on Shellfish Safety 2017	740000	Cap Equipment	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	710300	Conference Registration Fees	0.00	0.00	370.00
11HF72	Recirculating Aquaponic Systems2017	710400	Student or Non-Emp Travel	0.00	0.00	472.60
11HF72	Recirculating Aquaponic Systems2017	711200	Research Supplies	0.00	0.00	19,128.49
11HF72	Recirculating Aquaponic Systems2017	714010	Postage-Off Campus Mail Services	0.00	0.00	45.50
11HF72	Recirculating Aquaponic Systems2017	714030	Postage-Express Mail	0.00	0.00	83.06
11HF72	Recirculating Aquaponic Systems2017	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	85.19
11HF72	Recirculating Aquaponic Systems2017	717200	Other Professional Services-General	0.00	0.00	364.80
11HF72	Recirculating Aquaponic Systems2017	719125	Licenses/Professional Fees	0.00	0.00	30.00
11HF72	Recirculating Aquaponic Systems2017	740000	Cap Equipment	0.00	0.00	6,419.13
11HF73	NH Watershed Management	711200	Research Supplies	0.00	0.00	1,362.00
11HF73	NH Watershed Management	717200	Other Professional Services-General	0.00	0.00	819.00
11HHST	US DOA Hatch Funds	7100	In-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7101	Out of State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710100	Out-of-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710300	Conference Registration Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7111	Supplies	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HHST	US DOA Hatch Funds	7130	Printing and Copying	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	713000	Printing & Copying-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7140	Postage	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7161	Rentals-Leases	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7172	Other Professional Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7180	Telecommunications	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718000	Telecom-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719100	Membership Dues & Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719Z	Other Employee Support	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	740000	Cap Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7600	Internal Allocations	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	710000	In-State Travel	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	711190	Publications cost	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	711200	Research Supplies	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	710200	Foreign Travel	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	710300	Conference Registration Fees	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	711190	Publications cost	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	711200	Research Supplies	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	716120	Rentals-Property or Room	0.00	0.00	0.00
11MD04	Complex Forests 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MD04	Complex Forests 2015	711200	Research Supplies	0.00	0.00	0.00
11MD04	Complex Forests 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	710200	Foreign Travel	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	711200	Research Supplies	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	719100	Membership Dues & Fees	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	740000	Cap Equipment	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	711200	Research Supplies	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	711200	Research Supplies	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	713005	Printing & Copying-Campus	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	718008	Telecom-Internet Services	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	740000	Cap Equipment	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	711200	Research Supplies	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11MD10	Sustainable Prod of Wood Shav2015	711200	Research Supplies	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	711200	Research Supplies	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	715000	Non-Cap Equip-General	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	710200	Foreign Travel	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	711200	Research Supplies	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	719100	Membership Dues & Fees	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	710200	Foreign Travel	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	711100	Supplies-General	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	711200	Research Supplies	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	740000	Cap Equipment	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	711200	Research Supplies	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	740000	Cap Equipment	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	710200	Foreign Travel	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	711200	Research Supplies	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	714090	TouchNet Shipping	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	711190	Publications cost	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	711200	Research Supplies	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	717200	Other Professional Services-General	0.00	0.00	744.00
11ME10	Sustainable Prod of Wood Shav2016	710300	Conference Registration Fees	0.00	0.00	349.00
11ME10	Sustainable Prod of Wood Shav2016	710400	Student or Non-Emp Travel	0.00	0.00	1,032.75
11ME10	Sustainable Prod of Wood Shav2016	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	873.20
11ME10	Sustainable Prod of Wood Shav2016	711200	Research Supplies	0.00	0.00	132.07
11ME10	Sustainable Prod of Wood Shav2016	713000	Printing & Copying-General	0.00	0.00	74.00
11ME10	Sustainable Prod of Wood Shav2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	3,275.83
11ME11	Emerald Ash Borer 2016	710100	Out-of-State Travel	0.00	0.00	461.02
11ME11	Emerald Ash Borer 2016	710400	Student or Non-Emp Travel	0.00	0.00	2,161.74
11ME11	Emerald Ash Borer 2016	711200	Research Supplies	0.00	663.82	663.82
11ME12	Pop Genetics of NH Bobcats 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	711200	Research Supplies	0.00	38.25	3,951.01
11ME12	Pop Genetics of NH Bobcats 2016	714030	Postage-Express Mail	0.00	0.00	85.34
11ME12	Pop Genetics of NH Bobcats 2016	717200	Other Professional Services-General	0.00	0.00	411.60
11ME13	Nitrogen & Carbon Assimilation 2016	710200	Foreign Travel	0.00	0.00	1,026.56
11ME13	Nitrogen & Carbon Assimilation 2016	710300	Conference Registration Fees	0.00	1,269.81	1,269.81
11ME13	Nitrogen & Carbon Assimilation 2016	711190	Publications cost	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	711200	Research Supplies	0.00	0.00	1,047.11
11ME13	Nitrogen & Carbon Assimilation 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	716100	Rentals & Leases-General	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	717200	Other Professional Services-General	0.00	0.00	1,170.00
11ME15	Remotely Sensed Forest Maps 2016	710310	Workshop Registration Fees	0.00	0.00	495.01

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11ME15	Remotely Sensed Forest Maps 2016	711200	Research Supplies	0.00	0.00	357.43
11ME15	Remotely Sensed Forest Maps 2016	714030	Postage-Express Mail	0.00	0.00	14.95
11ME15	Remotely Sensed Forest Maps 2016	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	716060	Maint & Repairs-Computer Software	0.00	0.00	1,300.00
11ME15	Remotely Sensed Forest Maps 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	710200	Foreign Travel	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	710300	Conference Registration Fees	0.00	0.00	935.00
11ME16	Hydrologic Change in Forests 2016	710400	Student or Non-Emp Travel	0.00	0.00	382.47
11ME16	Hydrologic Change in Forests 2016	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	711200	Research Supplies	0.00	1,524.39	4,074.49
11ME16	Hydrologic Change in Forests 2016	713000	Printing & Copying-General	0.00	0.00	120.00
11ME16	Hydrologic Change in Forests 2016	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	716100	Rentals & Leases-General	0.00	0.00	40.00
11ME16	Hydrologic Change in Forests 2016	718008	Telecom-Internet Services	0.00	0.00	22.48
11ME16	Hydrologic Change in Forests 2016	719100	Membership Dues & Fees	0.00	0.00	20.00
11ME16	Hydrologic Change in Forests 2016	719125	Licenses/Professional Fees	0.00	0.00	35.00
11ME17	Complex Forest Landscapes 2016	710300	Conference Registration Fees	0.00	0.00	1,145.79
11ME17	Complex Forest Landscapes 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	711200	Research Supplies	0.00	57.00	770.12
11ME18	Bat Population Recovery 2016	711200	Research Supplies	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	710100	Out-of-State Travel	0.00	0.00	1,199.02
11ME19	Connectivity of Wildlife Pop 2016	710300	Conference Registration Fees	0.00	0.00	55.00
11ME19	Connectivity of Wildlife Pop 2016	710400	Student or Non-Emp Travel	0.00	0.00	25.00
11ME19	Connectivity of Wildlife Pop 2016	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,642.00
11ME19	Connectivity of Wildlife Pop 2016	711200	Research Supplies	0.00	0.00	88.28
11ME19	Connectivity of Wildlife Pop 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	714030	Postage-Express Mail	0.00	19.28	74.46
11ME19	Connectivity of Wildlife Pop 2016	716000	Maintenance & Repairs-General	0.00	0.00	45.00
11ME19	Connectivity of Wildlife Pop 2016	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
11ME19	Connectivity of Wildlife Pop 2016	716100	Rentals & Leases-General	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	711200	Research Supplies	0.00	435.19	901.95
11ME20	Impact of Invasive Shrubs 2016	714030	Postage-Express Mail	0.00	0.00	34.00
11ME20	Impact of Invasive Shrubs 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	710000	In-State Travel	0.00	48.60	48.60
11ME21	Decadal trends in forest biogeo2016	711200	Research Supplies	0.00	0.00	5,472.21
11ME21	Decadal trends in forest biogeo2016	714030	Postage-Express Mail	0.00	364.20	239.65
11ME21	Decadal trends in forest biogeo2016	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	716100	Rentals & Leases-General	0.00	0.00	100.00
11ME21	Decadal trends in forest biogeo2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	177.56
11ME21	Decadal trends in forest biogeo2016	717200	Other Professional Services-General	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	710400	Student or Non-Emp Travel	0.00	0.00	1,509.23
11ME22	Small Mammals as Indicators 2016	711200	Research Supplies	0.00	2,282.60	2,282.60
11ME22	Small Mammals as Indicators 2016	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	36.00	36.00
11ME22	Small Mammals as Indicators 2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11MF00	McStennis Admin 2017	710000	In-State Travel	0.00	0.00	121.29
11MF00	McStennis Admin 2017	710100	Out-of-State Travel	0.00	0.00	1,112.30
11MF00	McStennis Admin 2017	710300	Conference Registration Fees	0.00	0.00	450.00
11MF00	McStennis Admin 2017	710400	Student or Non-Emp Travel	0.00	0.00	34.18
11MF00	McStennis Admin 2017	711190	Publications cost	0.00	0.00	2,031.54
11MF00	McStennis Admin 2017	711200	Research Supplies	0.00	0.00	0.00
11MF00	McStennis Admin 2017	717200	Other Professional Services-General	0.00	0.00	2,176.75
11MF00	McStennis Admin 2017	719200	Employee Recruiting-General	0.00	0.00	12.41
11MF11	Emerald Ash Borer 2017	710100	Out-of-State Travel	0.00	0.00	311.41
11MF11	Emerald Ash Borer 2017	711190	Publications cost	0.00	0.00	185.00
11MF11	Emerald Ash Borer 2017	711200	Research Supplies	0.00	0.00	10,972.26
11MF11	Emerald Ash Borer 2017	716125	Rentals-Vehicles incl Marine	0.00	0.00	116.62
11MF11	Emerald Ash Borer 2017	717200	Other Professional Services-General	0.00	0.00	44.60
11MF15	Remotely Sensed Forest Maps 2017	710100	Out-of-State Travel	0.00	0.00	1,416.00
11MF15	Remotely Sensed Forest Maps 2017	711200	Research Supplies	4,066.69	0.00	3,066.41
11MF15	Remotely Sensed Forest Maps 2017	717200	Other Professional Services-General	300.00	0.00	99.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11MF15	Remotely Sensed Forest Maps 2017	740000	Cap Equipment	0.00	0.00	18,489.59
11MF15	Remotely Sensed Forest Maps 2017	76O120	Int Alloc- Research Supplies (Chg)	6,430.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	710000	In-State Travel	339.20	0.00	481.00
11MF16	Hydrolic Change in the Forest 2017	710100	Out-of-State Travel	0.00	0.00	854.78
11MF16	Hydrolic Change in the Forest 2017	710300	Conference Registration Fees	280.00	0.00	805.45
11MF16	Hydrolic Change in the Forest 2017	710400	Student or Non-Emp Travel	0.00	0.00	1,139.99
11MF16	Hydrolic Change in the Forest 2017	711200	Research Supplies	25.25	0.00	13,034.94
11MF16	Hydrolic Change in the Forest 2017	713000	Printing & Copying-General	0.00	0.00	270.00
11MF16	Hydrolic Change in the Forest 2017	716000	Maintenance & Repairs-General	0.00	0.00	125.00
11MF16	Hydrolic Change in the Forest 2017	716100	Rentals & Leases-General	0.00	0.00	40.00
11MF16	Hydrolic Change in the Forest 2017	717200	Other Professional Services-General	0.00	0.00	350.00
11MF16	Hydrolic Change in the Forest 2017	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.58
11MF16	Hydrolic Change in the Forest 2017	718008	Telecom-Internet Services	0.00	0.00	205.60
11MF16	Hydrolic Change in the Forest 2017	719100	Membership Dues & Fees	0.00	0.00	21.55
11MF16	Hydrolic Change in the Forest 2017	740000	Cap Equipment	0.00	0.00	7,747.92
11MF17	Complex Forest Landscapes 2017	710300	Conference Registration Fees	0.00	0.00	600.00
11MF17	Complex Forest Landscapes 2017	710400	Student or Non-Emp Travel	0.00	0.00	1,091.84
11MF17	Complex Forest Landscapes 2017	711200	Research Supplies	0.00	0.00	10,182.43
11MF17	Complex Forest Landscapes 2017	714030	Postage-Express Mail	24.10	0.00	0.00
11MF17	Complex Forest Landscapes 2017	716060	Maint & Repairs-Computer Software	0.00	0.00	169.80
11MF17	Complex Forest Landscapes 2017	717200	Other Professional Services-General	0.00	0.00	59.98
11MF18	Bat Population Recovery 2017	710400	Student or Non-Emp Travel	0.00	0.00	898.81
11MF18	Bat Population Recovery 2017	711200	Research Supplies	0.00	0.00	28,827.12
11MF18	Bat Population Recovery 2017	717200	Other Professional Services-General	0.00	0.00	2,850.00
11MF18	Bat Population Recovery 2017	740000	Cap Equipment	0.00	0.00	7,422.04
11MF19	Connectivity of Wildlife Pop 2017	710400	Student or Non-Emp Travel	0.00	0.00	593.85
11MF19	Connectivity of Wildlife Pop 2017	711200	Research Supplies	617.00	0.00	4,905.59
11MF19	Connectivity of Wildlife Pop 2017	714030	Postage-Express Mail	64.60	0.00	375.47
11MF19	Connectivity of Wildlife Pop 2017	716000	Maintenance & Repairs-General	0.00	0.00	104.00
11MF19	Connectivity of Wildlife Pop 2017	716100	Rentals & Leases-General	0.00	0.00	30.00
11MF19	Connectivity of Wildlife Pop 2017	717200	Other Professional Services-General	0.00	0.00	6,886.31
11MF19	Connectivity of Wildlife Pop 2017	719100	Membership Dues & Fees	0.00	0.00	85.00
11MF20	Impact of Invasive Shrubs 2017	711190	Publications cost	0.00	0.00	467.79
11MF20	Impact of Invasive Shrubs 2017	711200	Research Supplies	0.00	0.00	3,815.63
11MF21	Decadal trends in forest biogeo2017	710000	In-State Travel	21.94	0.00	125.73
11MF21	Decadal trends in forest biogeo2017	711190	Publications cost	0.00	0.00	332.75
11MF21	Decadal trends in forest biogeo2017	711200	Research Supplies	178.73	0.00	11,766.14
11MF21	Decadal trends in forest biogeo2017	716000	Maintenance & Repairs-General	0.00	0.00	4,802.00
11MF21	Decadal trends in forest biogeo2017	716100	Rentals & Leases-General	0.00	0.00	90.00
11MF21	Decadal trends in forest biogeo2017	716125	Rentals-Vehicles incl Marine	0.00	0.00	484.99
11MF21	Decadal trends in forest biogeo2017	718008	Telecom-Internet Services	250.20	0.00	250.20
11MF21	Decadal trends in forest biogeo2017	740000	Cap Equipment	0.00	0.00	20,440.00
11MF22	Small Mammals as Indicators 2017	711200	Research Supplies	0.00	0.00	3,235.66
11MF22	Small Mammals as Indicators 2017	713000	Printing & Copying-General	0.00	0.00	45.00
11MF22	Small Mammals as Indicators 2017	714010	Postage-Off Campus Mail Services	0.00	0.00	23.12
11MF22	Small Mammals as Indicators 2017	714030	Postage-Express Mail	0.00	0.00	15.66
11MF22	Small Mammals as Indicators 2017	717200	Other Professional Services-General	0.00	0.00	4,590.00
11MF23	Isolation by Synurbization 2017	710400	Student or Non-Emp Travel	0.00	0.00	266.43
11MF23	Isolation by Synurbization 2017	711200	Research Supplies	45.45	0.00	5,816.53
11MF23	Isolation by Synurbization 2017	714030	Postage-Express Mail	0.00	0.00	154.14
11MF23	Isolation by Synurbization 2017	717200	Other Professional Services-General	0.00	0.00	1,019.55
11MF24	Nitrogen & Carbon Assimilation 2017	710100	Out-of-State Travel	0.00	0.00	370.53
11MF24	Nitrogen & Carbon Assimilation 2017	710200	Foreign Travel	0.00	0.00	1,164.62
11MF24	Nitrogen & Carbon Assimilation 2017	710300	Conference Registration Fees	0.00	0.00	95.00
11MF24	Nitrogen & Carbon Assimilation 2017	711200	Research Supplies	0.00	0.00	7,384.78
11MF24	Nitrogen & Carbon Assimilation 2017	714030	Postage-Express Mail	0.00	0.00	6.55
11MF24	Nitrogen & Carbon Assimilation 2017	76O111	Int All-Supplies-AudioVisual (Chg)	934.50	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11MF25	Invasive plant impacts NH 2017	711200	Research Supplies	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7100	In-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710000	In-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7101	Out of State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710100	Out-of-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7102	Foreign Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7103	Conference-Registration Fees	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
11MHST	US DOA Mcintire Stennis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7111	Supplies	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	711100	Supplies-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7130	Printing and Copying	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7140	Postage	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7160	Maintenance and Repairs	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7161	Rentals-Leases	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	716100	Rentals & Leases-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7172	Other Professional Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7180	Telecommunications	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	718000	Telecom-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7191	Membership Dues and Fees	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7400	Capitalizable Equipment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7600	Internal Allocations	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	711200	Research Supplies	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	710000	In-State Travel	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	711100	Supplies-General	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	711190	Publications cost	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	711200	Research Supplies	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	719100	Membership Dues & Fees	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	71C615	Insurance-Vehicle	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	711200	Research Supplies	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	711200	Research Supplies	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	711200	Research Supplies	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	713000	Printing & Copying-General	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	713005	Printing & Copying-Campus	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	740000	Cap Equipment	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	711200	Research Supplies	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	713000	Printing & Copying-General	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	714000	Postage-General	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	715000	Non-Cap Equip-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RD16	Population Dynamics and Change 2015	718000	Telecom-General	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	711100	Supplies-General	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	711200	Research Supplies	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	718000	Telecom-General	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	740000	Cap Equipment	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	710000	In-State Travel	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	710200	Foreign Travel	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	711200	Research Supplies	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	710000	In-State Travel	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	710200	Foreign Travel	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	711200	Research Supplies	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	713000	Printing & Copying-General	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	718000	Telecom-General	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	711200	Research Supplies	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	718000	Telecom-General	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	740000	Cap Equipment	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	711200	Research Supplies	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	715000	Non-Cap Equip-General	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	716100	Rentals & Leases-General	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	740000	Cap Equipment	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	711200	Research Supplies	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	740000	Cap Equipment	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	710100	Out-of-State Travel	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	710200	Foreign Travel	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
11RD25	Solutions to Bee Problems 2015	710300	Conference Registration Fees	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	711200	Research Supplies	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	714030	Postage-Express Mail	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	715000	Non-Cap Equip-General	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	718000	Telecom-General	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	740000	Cap Equipment	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	711200	Research Supplies	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	710100	Out-of-State Travel	0.00	0.00	1,496.80
11RE00	Hatch Regional Administration 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	711190	Publications cost	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	711200	Research Supplies	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	717200	Other Professional Services-General	0.00	0.00	744.00
11RE00	Hatch Regional Administration 2016	719100	Membership Dues & Fees	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	710100	Out-of-State Travel	0.00	0.00	1,195.21
11RE07	Conservation Plant Resources 2016	711200	Research Supplies	0.00	0.00	711.77
11RE07	Conservation Plant Resources 2016	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	716100	Rentals & Leases-General	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	710100	Out-of-State Travel	0.00	0.00	3,097.12
11RE16	Population Dynamics and Change 2016	710200	Foreign Travel	0.00	0.00	1,821.20
11RE16	Population Dynamics and Change 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	711100	Supplies-General	0.00	0.00	80.90
11RE16	Population Dynamics and Change 2016	711101	Supplies - Admin & Office	0.00	0.00	87.18
11RE16	Population Dynamics and Change 2016	711200	Research Supplies	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	713000	Printing & Copying-General	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	718000	Telecom-General	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	719100	Membership Dues & Fees	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	711190	Publications cost	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	711200	Research Supplies	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	719100	Membership Dues & Fees	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	710000	In-State Travel	0.00	0.00	87.78
11RE18	Comm Health & Resilience 2016	710100	Out-of-State Travel	0.00	0.00	142.20
11RE18	Comm Health & Resilience 2016	710200	Foreign Travel	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	711200	Research Supplies	0.00	0.00	977.00
11RE18	Comm Health & Resilience 2016	713000	Printing & Copying-General	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	713005	Printing & Copying-Campus	0.00	0.00	5,000.00
11RE18	Comm Health & Resilience 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	719100	Membership Dues & Fees	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	710100	Out-of-State Travel	0.00	948.09	1,289.05
11RE19	Managing Systems to Improve 2016	710200	Foreign Travel	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	710400	Student or Non-Emp Travel	0.00	0.00	330.92
11RE19	Managing Systems to Improve 2016	711113	Grains & Supplements	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	711190	Publications cost	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	711200	Research Supplies	0.00	612.90	2,563.33
11RE19	Managing Systems to Improve 2016	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	717200	Other Professional Services-General	0.00	0.00	408.06
11RE19	Managing Systems to Improve 2016	718000	Telecom-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RE19	Managing Systems to Improve 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	40.80
11RE19	Managing Systems to Improve 2016	740000	Cap Equipment	0.00	0.00	16,925.00
11RE21	Ovarian influences Ruminants 2016	710100	Out-of-State Travel	0.00	0.00	676.16
11RE21	Ovarian influences Ruminants 2016	710300	Conference Registration Fees	0.00	0.00	885.00
11RE21	Ovarian influences Ruminants 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	711200	Research Supplies	0.00	0.00	(880.76)
11RE21	Ovarian influences Ruminants 2016	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	716100	Rentals & Leases-General	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	10.70
11RE21	Ovarian influences Ruminants 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	718000	Telecom-General	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	97.30	204.02
11RE21	Ovarian influences Ruminants 2016	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	740000	Cap Equipment	0.00	0.00	25,666.38
11RE22	Managing Systems to Improve 2016	710200	Foreign Travel	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	711113	Grains & Supplements	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	711190	Publications cost	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	711200	Research Supplies	0.00	0.00	803.23
11RE22	Managing Systems to Improve 2016	716100	Rentals & Leases-General	0.00	0.00	60.00
11RE22	Managing Systems to Improve 2016	718008	Telecom-Internet Services	0.00	0.00	60.07
11RE22	Managing Systems to Improve 2016	740000	Cap Equipment	0.00	0.00	52,411.50
11RE23	Conservation Plant Resources 2016	711200	Research Supplies	0.00	217.50	1,427.23
11RE23	Conservation Plant Resources 2016	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	714030	Postage-Express Mail	0.00	0.00	10.31
11RE23	Conservation Plant Resources 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	103.81
11RE23	Conservation Plant Resources 2016	717200	Other Professional Services-General	0.00	0.00	3,211.00
11RE23	Conservation Plant Resources 2016	740000	Cap Equipment	0.00	0.00	58,327.00
11RE25	Solutions to Bee Problems 2016	710000	In-State Travel	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	710100	Out-of-State Travel	0.00	0.00	717.54
11RE25	Solutions to Bee Problems 2016	710300	Conference Registration Fees	0.00	0.00	70.00
11RE25	Solutions to Bee Problems 2016	711108	Supplies-Subscription,Newspaper,Mag	0.00	79.00	79.00
11RE25	Solutions to Bee Problems 2016	711190	Publications cost	0.00	0.00	832.24
11RE25	Solutions to Bee Problems 2016	711200	Research Supplies	0.00	0.00	187.23
11RE25	Solutions to Bee Problems 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	716100	Rentals & Leases-General	0.00	0.00	50.00
11RE25	Solutions to Bee Problems 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	718000	Telecom-General	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	40.80
11RF00	Hatch Regional Administration 2017	710000	In-State Travel	0.00	0.00	121.28
11RF00	Hatch Regional Administration 2017	710100	Out-of-State Travel	0.00	0.00	3,384.49
11RF00	Hatch Regional Administration 2017	710300	Conference Registration Fees	525.00	0.00	650.00
11RF00	Hatch Regional Administration 2017	710400	Student or Non-Emp Travel	0.00	0.00	1,883.50
11RF00	Hatch Regional Administration 2017	711190	Publications cost	0.00	0.00	1,810.00
11RF00	Hatch Regional Administration 2017	711200	Research Supplies	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	713010	Printing & Copying-Publications	0.00	0.00	807.50
11RF00	Hatch Regional Administration 2017	717200	Other Professional Services-General	0.00	0.00	7,280.58
11RF00	Hatch Regional Administration 2017	719000	Business Meals-Meetings-Non Travel	0.00	0.00	194.27
11RF00	Hatch Regional Administration 2017	719005	Business Meals-Group or Class Meals	0.00	0.00	72.17
11RF00	Hatch Regional Administration 2017	719100	Membership Dues & Fees	18,225.42	0.00	0.00
11RF00	Hatch Regional Administration 2017	719200	Employee Recruiting-General	0.00	0.00	12.41
11RF07	Conservation Plant Resources 2017	710100	Out-of-State Travel	0.00	0.00	920.30
11RF07	Conservation Plant Resources 2017	711200	Research Supplies	0.00	0.00	4,137.00
11RF07	Conservation Plant Resources 2017	714010	Postage-Off Campus Mail Services	0.00	0.00	105.64
11RF16	Population Dynamics and Change 2017	710000	In-State Travel	0.00	0.00	323.73
11RF16	Population Dynamics and Change 2017	710100	Out-of-State Travel	0.00	0.00	1,988.55
11RF16	Population Dynamics and Change 2017	710300	Conference Registration Fees	0.00	0.00	584.00
11RF16	Population Dynamics and Change 2017	711100	Supplies-General	0.00	0.00	472.49
11RF16	Population Dynamics and Change 2017	711154	Supplies-Computer Peripherals	0.00	0.00	99.99
11RF16	Population Dynamics and Change 2017	711200	Research Supplies	0.00	0.00	0.00
11RF16	Population Dynamics and Change 2017	713000	Printing & Copying-General	0.00	0.00	3.45
11RF16	Population Dynamics and Change 2017	716100	Rentals & Leases-General	0.00	0.00	9.41
11RF16	Population Dynamics and Change 2017	716110	Rentals-Copier	0.00	0.00	26.87
11RF16	Population Dynamics and Change 2017	717200	Other Professional Services-General	0.00	0.00	360.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RF16	Population Dynamics and Change 2017	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11RF18	Comm Health & Resilience 2017	710000	In-State Travel	26.75	0.00	36.72
11RF18	Comm Health & Resilience 2017	710100	Out-of-State Travel	0.00	0.00	4,037.05
11RF18	Comm Health & Resilience 2017	710300	Conference Registration Fees	0.00	0.00	1,320.00
11RF18	Comm Health & Resilience 2017	710400	Student or Non-Emp Travel	0.00	0.00	2,286.90
11RF18	Comm Health & Resilience 2017	711200	Research Supplies	0.00	0.00	0.00
11RF18	Comm Health & Resilience 2017	713005	Printing & Copying-Campus	0.00	0.00	286.16
11RF18	Comm Health & Resilience 2017	714000	Postage-General	0.00	0.00	478.24
11RF18	Comm Health & Resilience 2017	717200	Other Professional Services-General	0.00	0.00	5,167.39
11RF18	Comm Health & Resilience 2017	719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.00
11RF18	Comm Health & Resilience 2017	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	710100	Out-of-State Travel	0.00	0.00	1,844.95
11RF19	Managing Systems to Improve 2017	710300	Conference Registration Fees	0.00	0.00	770.00
11RF19	Managing Systems to Improve 2017	711100	Supplies-General	0.00	0.00	38.00
11RF19	Managing Systems to Improve 2017	711190	Publications cost	0.00	0.00	340.00
11RF19	Managing Systems to Improve 2017	711200	Research Supplies	0.00	0.00	1,646.84
11RF19	Managing Systems to Improve 2017	713000	Printing & Copying-General	0.00	0.00	203.36
11RF19	Managing Systems to Improve 2017	713010	Printing & Copying-Publications	0.00	0.00	807.50
11RF19	Managing Systems to Improve 2017	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	57.53
11RF19	Managing Systems to Improve 2017	716100	Rentals & Leases-General	0.00	0.00	10.00
11RF19	Managing Systems to Improve 2017	717200	Other Professional Services-General	0.00	0.00	3,574.27
11RF19	Managing Systems to Improve 2017	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	108.80
11RF19	Managing Systems to Improve 2017	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	710100	Out-of-State Travel	967.55	0.00	412.50
11RF21	Ovarian Influences on Reprod 2017	710300	Conference Registration Fees	890.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	711200	Research Supplies	(20.71)	0.00	10,251.98
11RF21	Ovarian Influences on Reprod 2017	716100	Rentals & Leases-General	0.00	0.00	252.00
11RF21	Ovarian Influences on Reprod 2017	717200	Other Professional Services-General	0.00	0.00	637.50
11RF22	Managing Systems to Improve 2017	710100	Out-of-State Travel	0.00	0.00	156.78
11RF22	Managing Systems to Improve 2017	710300	Conference Registration Fees	0.00	0.00	894.74
11RF22	Managing Systems to Improve 2017	711113	Grains & Supplements	0.00	0.00	242.50
11RF22	Managing Systems to Improve 2017	711190	Publications cost	0.00	0.00	722.50
11RF22	Managing Systems to Improve 2017	711200	Research Supplies	0.00	0.00	19,541.29
11RF22	Managing Systems to Improve 2017	713000	Printing & Copying-General	0.00	0.00	298.68
11RF22	Managing Systems to Improve 2017	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	106.61
11RF22	Managing Systems to Improve 2017	716100	Rentals & Leases-General	0.00	0.00	195.90
11RF22	Managing Systems to Improve 2017	716125	Rentals-Vehicles incl Marine	0.00	0.00	211.63
11RF22	Managing Systems to Improve 2017	717200	Other Professional Services-General	0.00	0.00	4,399.40
11RF22	Managing Systems to Improve 2017	718000	Telecom-General	0.00	0.00	60.07
11RF22	Managing Systems to Improve 2017	718008	Telecom-Internet Services	0.00	0.00	481.20
11RF23	Conservation Plant Resources 2017	710100	Out-of-State Travel	0.00	0.00	658.23
11RF23	Conservation Plant Resources 2017	710300	Conference Registration Fees	0.00	0.00	600.00
11RF23	Conservation Plant Resources 2017	711190	Publications cost	0.00	0.00	747.50
11RF23	Conservation Plant Resources 2017	711200	Research Supplies	140.34	0.00	4,214.40
11RF23	Conservation Plant Resources 2017	714030	Postage-Express Mail	0.00	0.00	22.88
11RF23	Conservation Plant Resources 2017	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	85.29
11RF23	Conservation Plant Resources 2017	717200	Other Professional Services-General	0.00	0.00	5,126.37
11RF25	Solutions to Bee Problems 2017	710000	In-State Travel	0.00	0.00	204.16
11RF25	Solutions to Bee Problems 2017	710100	Out-of-State Travel	0.00	0.00	145.60
11RF25	Solutions to Bee Problems 2017	710300	Conference Registration Fees	0.00	0.00	500.00
11RF25	Solutions to Bee Problems 2017	710400	Student or Non-Emp Travel	0.00	0.00	645.25
11RF25	Solutions to Bee Problems 2017	711190	Publications cost	0.00	0.00	1,075.00
11RF25	Solutions to Bee Problems 2017	711200	Research Supplies	0.00	0.00	5,267.96
11RF25	Solutions to Bee Problems 2017	714030	Postage-Express Mail	0.00	0.00	197.32
11RF25	Solutions to Bee Problems 2017	716100	Rentals & Leases-General	0.00	0.00	295.00
11RF25	Solutions to Bee Problems 2017	717200	Other Professional Services-General	0.00	0.00	13,065.10
11RF25	Solutions to Bee Problems 2017	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	108.80
11RF25	Solutions to Bee Problems 2017	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11RF26	Weight Related Factors 2017	710100	Out-of-State Travel	0.00	0.00	680.42
11RF26	Weight Related Factors 2017	710300	Conference Registration Fees	0.00	0.00	325.00
11RF26	Weight Related Factors 2017	711200	Research Supplies	0.00	0.00	221.90
11RF26	Weight Related Factors 2017	715000	Non-Cap Equip-General	0.00	0.00	2,734.50
11RF26	Weight Related Factors 2017	716100	Rentals & Leases-General	0.00	0.00	30.00
11RF27	Bee Health 2017	710100	Out-of-State Travel	0.00	0.00	1,140.06

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RF27	Bee Health 2017	710300	Conference Registration Fees	0.00	0.00	760.00
11RF27	Bee Health 2017	711200	Research Supplies	557.70	0.00	2,736.29
11RF27	Bee Health 2017	716100	Rentals & Leases-General	0.00	0.00	100.00
11RF27	Bee Health 2017	719125	Licenses/Professional Fees	0.00	0.00	25.00
11RF28	Commercial Greenhous Prod 2017	711200	Research Supplies	0.00	0.00	570.00
11RF28	Commercial Greenhous Prod 2017	740000	Cap Equipment	0.00	0.00	6,419.12
11RF29	Plant Microbe Interactions 2017	711200	Research Supplies	2,464.28	0.00	2,004.32
11RF29	Plant Microbe Interactions 2017	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7100	In-State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7101	Out of State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7102	Foreign Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710300	Conference Registration Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7111	Supplies	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	711100	Supplies-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7130	Printing and Copying	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7140	Postage	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7172	Other Professional Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7180	Telecommunications	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	718000	Telecom-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	719Z	Other Employee Support	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7222	Participant Support	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7100	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710000	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7101	Out of State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710300	Conference Registration Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710Z	Travel-Other	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7110	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711000	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7111	Supplies	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711100	Supplies-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7130	Printing and Copying	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	713000	Printing & Copying-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7140	Postage	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	714000	Postage-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7161	Rentals-Leases	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	717200	Other Professional Services-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7180	Telecommunications	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
11X005	Community Conservation Ed	7100	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710000	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710Z	Travel-Other	0.00	0.00	0.00
11X005	Community Conservation Ed	711000	Purchasing Cards	0.00	0.00	0.00
11X005	Community Conservation Ed	7111	Supplies	0.00	0.00	0.00
11X005	Community Conservation Ed	711100	Supplies-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7130	Printing and Copying	0.00	0.00	0.00
11X005	Community Conservation Ed	713000	Printing & Copying-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7140	Postage	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X005	Community Conservation Ed	714000	Postage-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7172	Other Professional Services	0.00	0.00	0.00
11X005	Community Conservation Ed	717200	Other Professional Services-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7180	Telecommunications	0.00	0.00	0.00
11X005	Community Conservation Ed	718000	Telecom-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X005	Community Conservation Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7100	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710000	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710Z	Travel-Other	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711000	Purchasing Cards	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7111	Supplies	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711100	Supplies-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7130	Printing and Copying	0.00	0.00	0.00
11X008	Watershed Community Conservtn	713000	Printing & Copying-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7140	Postage	0.00	0.00	0.00
11X008	Watershed Community Conservtn	714000	Postage-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	717200	Other Professional Services-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	718000	Telecom-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
11X012	Forest Community Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	7300	Subcontracts	0.00	0.00	0.00
11X012	Forest Community Outreach	730002	Subcontracts 02	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	711100	Supplies-General	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X029	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	710000	In-State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X029	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X029	Vision 2000: CYF	711100	Supplies-General	0.00	0.00	0.00
11X029	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X029	Vision 2000: CYF	718000	Telecom-General	0.00	0.00	0.00
11X029	Vision 2000: CYF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X035	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X035	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X035	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X035	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X035	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X035	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X035	USDA Forest Service	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X035	USDA Forest Service	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X035	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	7400	Capitalizable Equipment	0.00	0.00	0.00
11X038	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X038	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X045	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X046	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X046	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X046	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X046	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X046	USDA Forest Service	7160	Maintenance and Repairs	0.00	0.00	0.00
11X046	USDA Forest Service	719100	Membership Dues & Fees	0.00	0.00	0.00
11X046	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X049	USDA Forest Service	710000	In-State Travel	0.00	0.00	0.00
11X049	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X049	USDA Forest Service	710300	Conference Registration Fees	0.00	0.00	0.00

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11X049	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X049	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X049	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X049	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X049	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X049	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X049	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X049	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X049	USDA Forest Service	716100	Rentals & Leases-General	0.00	0.00	0.00
11X049	USDA Forest Service	718000	Telecom-General	0.00	0.00	0.00
11X049	USDA Forest Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X049	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X070	SL Food Safety	7100	In-State Travel	0.00	0.00	0.00
11X070	SL Food Safety	710000	In-State Travel	0.00	0.00	0.00
11X070	SL Food Safety	710Z	Travel-Other	0.00	0.00	0.00
11X070	SL Food Safety	711000	Purchasing Cards	0.00	0.00	0.00
11X070	SL Food Safety	7111	Supplies	0.00	0.00	0.00
11X070	SL Food Safety	711100	Supplies-General	0.00	0.00	0.00
11X070	SL Food Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11X070	SL Food Safety	7140	Postage	0.00	0.00	0.00
11X070	SL Food Safety	714000	Postage-General	0.00	0.00	0.00
11X070	SL Food Safety	7172	Other Professional Services	0.00	0.00	0.00
11X070	SL Food Safety	717200	Other Professional Services-General	0.00	0.00	0.00
11X070	SL Food Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X070	SL Food Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7100	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710000	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7101	Out of State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710100	Out-of-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710Z	Travel-Other	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7110	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	711000	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7111	Supplies	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7130	Printing and Copying	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7172	Other Professional Services	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7180	Telecommunications	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710000	In-State Travel	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710100	Out-of-State Travel	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710Z	Travel-Other	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711000	Purchasing Cards	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711100	Supplies-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	7130	Printing and Copying	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	713000	Printing & Copying-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710000	In-State Travel	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710Z	Travel-Other	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	711100	Supplies-General	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	717200	Other Professional Services-General	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	7300	Subcontracts	0.00	0.00	0.00
11X082	Boscawen - Year 4	710000	In-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710300	Conference Registration Fees	0.00	0.00	0.00
11X082	Boscawen - Year 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710Z	Travel-Other	0.00	0.00	0.00
11X082	Boscawen - Year 4	711100	Supplies-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	717200	Other Professional Services-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X082	Boscawen - Year 4	718000	Telecom-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	719200	Employee Recruiting-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710000	In-State Travel	0.00	0.00	0.00

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11X087	WOMEN AND THE WOODS	710100	Out-of-State Travel	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710Z00	Travel-Other	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711000	Purchasing Cards	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711100	Supplies-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	717200	Other Professional Services-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710000	In-State Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710100	Out-of-State Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710300	Conference Registration Fees	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710Z00	Travel-Other	0.00	0.00	0.00
11X203	COMPUTER OFFICE	711000	Purchasing Cards	0.00	0.00	0.00
11X203	COMPUTER OFFICE	711100	Supplies-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	713000	Printing & Copying-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	714000	Postage-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716100	Rentals & Leases-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716120	Rentals-Property or Room	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718008	Telecom-Internet Services	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X203	COMPUTER OFFICE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	740000	Cap Equipment	0.00	0.00	0.00
11X246	Youth at Risk - SL	710000	In-State Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710100	Out-of-State Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	711000	Purchasing Cards	0.00	0.00	0.00
11X246	Youth at Risk - SL	711100	Supplies-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	714000	Postage-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	718000	Telecom-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	71C600	Insurance	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710000	In-State Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710100	Out-of-State Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710300	Conference Registration Fees	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	711000	Purchasing Cards	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	711100	Supplies-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	713000	Printing & Copying-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	714000	Postage-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	717200	Other Professional Services-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718000	Telecom-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718008	Telecom-Internet Services	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710000	In-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710100	Out-of-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711000	Purchasing Cards	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711100	Supplies-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	713000	Printing & Copying-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X267	Smith Lever Forestry	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710000	In-State Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710100	Out-of-State Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710300	Conference Registration Fees	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711000	Purchasing Cards	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	713000	Printing & Copying-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	714000	Postage-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718000	Telecom-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

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11X290	Smith Lever Expanded Food & Nutritn	719200	Employee Recruiting-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	714000	Postage-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X295	Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X300	SL FARM SAFETY	710000	In-State Travel	0.00	0.00	0.00
11X300	SL FARM SAFETY	711100	Supplies-General	0.00	0.00	0.00
11X302	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X302	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X302	SL Renewable Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X302	SL Renewable Resources	714000	Postage-General	0.00	0.00	0.00
11X302	SL Renewable Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X302	SL Renewable Resources	718000	Telecom-General	0.00	0.00	0.00
11X302	SL Renewable Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X302	SL Renewable Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X302	SL Renewable Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X312	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X312	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X312	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X312	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X312	SL Plant Biology	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11X312	SL Plant Biology	716100	Rentals & Leases-General	0.00	0.00	0.00
11X312	SL Plant Biology	717200	Other Professional Services-General	0.00	0.00	0.00
11X312	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X312	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X312	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X312	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710000	In-State Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710100	Out-of-State Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710300	Conference Registration Fees	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	711100	Supplies-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	713000	Printing & Copying-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	714000	Postage-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	716100	Rentals & Leases-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	717200	Other Professional Services-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718000	Telecom-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	719200	Employee Recruiting-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	740000	Cap Equipment	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710000	In-State Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710100	Out-of-State Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710300	Conference Registration Fees	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	711100	Supplies-General	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	714000	Postage-General	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710000	In-State Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X342	SL PLANT BOLOGY	710300	Conference Registration Fees	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	711000	Purchasing Cards	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	711100	Supplies-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	713000	Printing & Copying-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	714000	Postage-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710000	In-State Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710100	Out-of-State Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710300	Conference Registration Fees	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711000	Purchasing Cards	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711100	Supplies-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711200	Research Supplies	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	713000	Printing & Copying-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	714000	Postage-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	717200	Other Professional Services-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	718000	Telecom-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	719200	Employee Recruiting-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	716110	Rentals-Copier	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710000	In-State Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710100	Out-of-State Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710300	Conference Registration Fees	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	711100	Supplies-General	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	714000	Postage-General	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	711100	Supplies-General	0.00	0.00	0.00
11X405	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X405	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X405	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X405	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X405	SL Plant Biology	716110	Rentals-Copier	0.00	0.00	0.00
11X405	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X405	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X405	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X405	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X405	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X405	SL Plant Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X423	NH Promise with Class State Year 5	710100	Out-of-State Travel	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710300	Conference Registration Fees	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710310	Workshop Registration Fees	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	711100	Supplies-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	711200	Research Supplies	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	714000	Postage-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X426	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X426	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X426	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X426	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X426	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X426	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X426	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X426	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X426	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	713000	Printing & Copying-General	0.00	0.00	0.00
11X451	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X451	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X454	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X454	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X454	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X454	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X454	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X454	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X454	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X454	SL Administration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X454	SL Administration	716123	Rental Property/Room (short term)	0.00	0.00	0.00
11X454	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X454	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X454	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X454	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X454	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X455	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X455	SL Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X455	SL Animal Science	711000	Purchasing Cards	0.00	0.00	0.00
11X455	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X455	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X455	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X455	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X456	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X456	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X456	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X456	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X456	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X456	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X456	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X456	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X456	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X456	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X458	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X458	SL 4H Youth Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X458	SL 4H Youth Development	711200	Research Supplies	0.00	0.00	0.00
11X458	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X458	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X458	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	717200	Other Professional Services-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X460	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X460	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X460	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X460	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X460	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X460	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X460	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X460	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X460	SL Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X461	SL AG Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X461	SL AG Program Leader	714000	Postage-General	0.00	0.00	0.00
11X461	SL AG Program Leader	718000	Telecom-General	0.00	0.00	0.00
11X461	SL AG Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X461	SL AG Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X461	SL AG Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X461	SL AG Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X462	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X462	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X462	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X462	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X462	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X462	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X462	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X462	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X462	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X462	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X463	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X463	SL Resource Economics Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X463	SL Resource Economics Support	711000	Purchasing Cards	0.00	0.00	0.00
11X463	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X463	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X463	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X465	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X467	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X467	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X467	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X467	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X468	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X468	SL Youth at Risk	710300	Conference Registration Fees	0.00	0.00	0.00
11X468	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X469	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X469	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X469	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X470	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X470	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X470	SL County Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X470	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X470	SL County Animal Science	714000	Postage-General	0.00	0.00	0.00
11X476	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710100	Out-of-State Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X481	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X481	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X481	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X481	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X481	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X481	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X481	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X481	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X481	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X482	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X482	SL Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X482	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X482	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X482	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X482	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X483	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X483	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X483	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X483	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X483	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X483	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X483	SL ITDE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X483	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X483	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X483	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X483	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X483	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X485	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X485	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X485	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X485	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X485	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X485	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X485	SL 4H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X487	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X487	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X487	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X487	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X487	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X487	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X487	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X487	SL Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X488	SL AG Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X488	SL AG Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X488	SL AG Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X488	SL AG Program Leader	714000	Postage-General	0.00	0.00	0.00
11X488	SL AG Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X488	SL AG Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X488	SL AG Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X488	SL AG Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X489	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X489	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X489	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X489	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X489	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X489	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X489	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X489	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X490	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X490	SL Resource Economics Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X490	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X490	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X490	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X494	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X494	SL Water Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X494	SL Water Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X494	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X494	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X494	SL Water Resources	714000	Postage-General	0.00	0.00	0.00
11X494	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X495	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X495	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
11X496	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X497	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X497	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X497	SL County Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X497	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X503	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710000	In-State Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710100	Out-of-State Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710300	Conference Registration Fees	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	711100	Supplies-General	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	711200	Research Supplies	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X509	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X509	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X509	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X509	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X509	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X509	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X509	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X509	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X509	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X509	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X509	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X510	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X510	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X510	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X510	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X510	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X511	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X511	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X511	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X511	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X511	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X511	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X511	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X511	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X511	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X511	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X511	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X513	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X513	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X513	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X513	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X513	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X513	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X513	SL 4H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	717200	Other Professional Services-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X515	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X515	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X515	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X515	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X515	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X515	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X515	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X515	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X515	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X516	SL Ag Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X516	SL Ag Program Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X516	SL Ag Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X516	SL Ag Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	713000	Printing & Copying-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	714000	Postage-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	716100	Rentals & Leases-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	718000	Telecom-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X516	SL Ag Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X516	SL Ag Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X516	SL Ag Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X517	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X517	SL Plant Biology	711200	Research Supplies	0.00	0.00	0.00
11X517	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X517	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X517	SL Plant Biology	717200	Other Professional Services-General	0.00	0.00	0.00
11X517	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X517	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X517	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X517	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X518	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X518	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X518	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X518	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	717200	Other Professional Services-General	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718000	Telecom-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X522	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X522	SL Water Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X522	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X522	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X522	SL Water Resources	714000	Postage-General	0.00	0.00	0.00
11X522	SL Water Resources	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X522	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X523	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X523	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
11X524	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X524	SL Geospatial Technologies	718000	Telecom-General	0.00	0.00	0.00
11X525	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X525	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X525	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X531	SL Part Time Farming	710000	In-State Travel	0.00	0.00	0.00
11X531	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710000	In-State Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710100	Out-of-State Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710300	Conference Registration Fees	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	711100	Supplies-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	711200	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X533	FY 2011&2012 IPM Support Program	714000	Postage-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	716100	Rentals & Leases-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	722200	Participant Support	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	710000	In-State Travel	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	711100	Supplies-General	0.00	0.00	0.00
11X538	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X538	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X538	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X538	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X538	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X538	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X538	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X538	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X539	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X539	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X539	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X539	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X539	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X539	SL ITDE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11X539	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X539	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X539	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X539	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X539	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X539	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X540	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X540	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X540	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X540	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X540	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X540	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X540	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X540	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X540	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X542	Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X542	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X542	Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X542	Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X542	Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X542	Natural Resources PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X542	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X542	Natural Resources PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X542	Natural Resources PTL	719100	Membership Dues & Fees	0.00	0.00	0.00
11X544	Natural Resources Support	710000	In-State Travel	0.00	0.00	0.00
11X544	Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X544	Natural Resources Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X544	Natural Resources Support	711000	Purchasing Cards	0.00	0.00	0.00
11X544	Natural Resources Support	711100	Supplies-General	0.00	0.00	0.00
11X544	Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X544	Natural Resources Support	714000	Postage-General	0.00	0.00	0.00
11X544	Natural Resources Support	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X544	Natural Resources Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X544	Natural Resources Support	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
11X544	Natural Resources Support	718000	Telecom-General	0.00	0.00	0.00
11X544	Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X544	Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X544	Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X545	Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	718000	Telecom-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X545	Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X547	Food & Agriculture Support	710000	In-State Travel	0.00	0.00	0.00
11X547	Food & Agriculture Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X547	Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X547	Food & Agriculture Support	711100	Supplies-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	714000	Postage-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	718000	Telecom-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X547	Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X547	Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X548	Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X548	Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X548	Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X548	Youth & Family PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X548	Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X548	Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X548	Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X550	Youth & Family Support	710000	In-State Travel	0.00	0.00	0.00
11X550	Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X550	Youth & Family Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X550	Youth & Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X550	Youth & Family Support	711000	Purchasing Cards	0.00	0.00	0.00
11X550	Youth & Family Support	711100	Supplies-General	0.00	0.00	0.00
11X550	Youth & Family Support	711200	Research Supplies	0.00	0.00	0.00
11X550	Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X550	Youth & Family Support	714000	Postage-General	0.00	0.00	0.00
11X550	Youth & Family Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X550	Youth & Family Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X550	Youth & Family Support	718000	Telecom-General	0.00	0.00	0.00
11X550	Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X550	Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X550	Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X550	Youth & Family Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710000	In-State Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	711100	Supplies-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	714000	Postage-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718000	Telecom-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X551	Community&Economic Development PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710000	In-State Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X553	Community & Economic Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X553	Community & Economic Support	711000	Purchasing Cards	0.00	0.00	0.00
11X553	Community & Economic Support	711100	Supplies-General	0.00	0.00	0.00
11X553	Community & Economic Support	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X553	Community & Economic Support	714000	Postage-General	0.00	0.00	0.00
11X553	Community & Economic Support	718000	Telecom-General	0.00	0.00	0.00
11X553	Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X553	Community & Economic Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X553	Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	710000	In-State Travel	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	711100	Supplies-General	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	711200	Research Supplies	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	716100	Rentals & Leases-General	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	717200	Other Professional Services-General	0.00	0.00	0.00
11X567	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X567	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X567	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X567	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X567	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X567	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X568	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X568	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X568	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X568	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X568	SL ITDE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11X568	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X568	SL ITDE	714000	Postage-General	0.00	0.00	0.00
11X568	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X568	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X568	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X568	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X569	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X569	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X569	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X569	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X569	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X569	SL Communications	716100	Rentals & Leases-General	0.00	0.00	0.00
11X569	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X569	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X569	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X569	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X571	SL Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X571	SL Natural Resources PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X571	SL Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X571	SL Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X571	SL Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X571	SL Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X571	SL Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X571	SL Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X573	SL Natural Resources Support	710000	In-State Travel	0.00	0.00	0.00
11X573	SL Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X573	SL Natural Resources Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X573	SL Natural Resources Support	711100	Supplies-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X573	SL Natural Resources Support	714000	Postage-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X573	SL Natural Resources Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	718000	Telecom-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X573	SL Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X573	SL Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	711200	Research Supplies	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	710000	In-State Travel	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	711100	Supplies-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	714000	Postage-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X577	SL Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X577	SL Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X577	SL Youth & Family PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X579	SL Youth & Family Support	710000	In-State Travel	0.00	0.00	0.00
11X579	SL Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X579	SL Youth & Family Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X579	SL Youth & Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X579	SL Youth & Family Support	711100	Supplies-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	714000	Postage-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X579	SL Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X579	SL Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X579	SL Youth & Family Support	71C600	Insurance	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	710000	In-State Travel	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	711100	Supplies-General	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	714000	Postage-General	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X582	SL Community & Economic Support	710000	In-State Travel	0.00	0.00	0.00
11X582	SL Community & Economic Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X582	SL Community & Economic Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X582	SL Community & Economic Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X582	SL Community & Economic Support	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X582	SL Community & Economic Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11X582	SL Community & Economic Support	711200	Research Supplies	0.00	0.00	0.00
11X582	SL Community & Economic Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X582	SL Community & Economic Support	714000	Postage-General	0.00	0.00	0.00
11X582	SL Community & Economic Support	718000	Telecom-General	0.00	0.00	0.00
11X582	SL Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X582	SL Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X595	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X595	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X595	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X595	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X595	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X595	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X595	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X595	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X596	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X596	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X596	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X596	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X596	SL ITDE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11X596	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X596	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X596	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X596	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X596	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X596	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X597	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X597	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X597	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X597	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X597	SL Communications	714000	Postage-General	0.00	0.00	0.00
11X597	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X597	SL Communications	718000	Telecom-General	0.00	0.00	0.00
11X597	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X597	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X597	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X598	SL Multi State Programs	710000	In-State Travel	0.00	0.00	0.00
11X598	SL Multi State Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X598	SL Multi State Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X598	SL Multi State Programs	711100	Supplies-General	0.00	0.00	0.00
11X599	Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X599	Natural Resources PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X599	Natural Resources PTL	710200	Foreign Travel	0.00	0.00	0.00
11X599	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X599	Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X599	Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X599	Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X599	Natural Resources PTL	718000	Telecom-General	0.00	0.00	0.00
11X599	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X599	Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X601	SL Natural Resources Support	710000	In-State Travel	0.00	0.00	0.00
11X601	SL Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X601	SL Natural Resources Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X601	SL Natural Resources Support	711100	Supplies-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X601	SL Natural Resources Support	714000	Postage-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11X601	SL Natural Resources Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	718000	Telecom-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X601	SL Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	718000	Telecom-General	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	710000	In-State Travel	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	710100	Out-of-State Travel	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	710300	Conference Registration Fees	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	711100	Supplies-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	713000	Printing & Copying-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	714000	Postage-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	716100	Rentals & Leases-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718000	Telecom-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X605	SL Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X605	SL Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X605	SL Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X605	SL Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	714000	Postage-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X605	SL Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X607	SL Youth & Family Support	710000	In-State Travel	0.00	0.01	0.01
11X607	SL Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X607	SL Youth & Family Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X607	SL Youth & Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X607	SL Youth & Family Support	711000	Purchasing Cards	0.00	0.00	0.00
11X607	SL Youth & Family Support	711100	Supplies-General	0.00	0.00	0.00
11X607	SL Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X607	SL Youth & Family Support	714000	Postage-General	0.00	0.00	0.00
11X607	SL Youth & Family Support	718000	Telecom-General	0.00	0.00	0.00
11X607	SL Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X607	SL Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X607	SL Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	710000	In-State Travel	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	711100	Supplies-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	714000	Postage-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	718000	Telecom-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X610	Community & Economic Support	710000	In-State Travel	0.00	0.00	0.00
11X610	Community & Economic Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X610	Community & Economic Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X610	Community & Economic Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X610	Community & Economic Support	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X610	Community & Economic Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X610	Community & Economic Support	714000	Postage-General	0.00	0.00	0.00
11X610	Community & Economic Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X610	Community & Economic Support	718000	Telecom-General	0.00	0.00	0.00
11X610	Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X610	Community & Economic Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X610	Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X610	Community & Economic Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X623	SL Administration	710000	In-State Travel	0.00	0.00	360.72
11X623	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X623	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X623	SL Administration	711100	Supplies-General	0.00	0.00	853.86
11X623	SL Administration	713000	Printing & Copying-General	0.00	0.00	1,172.20
11X623	SL Administration	714000	Postage-General	0.00	0.00	642.00
11X623	SL Administration	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,807.50
11X623	SL Administration	716100	Rentals & Leases-General	0.00	0.00	14.00
11X624	SL ITDE	710000	In-State Travel	0.00	0.00	505.55
11X624	SL ITDE	710100	Out-of-State Travel	0.00	0.00	115.56
11X624	SL ITDE	710300	Conference Registration Fees	0.00	0.00	1,612.50
11X624	SL ITDE	711100	Supplies-General	0.00	743.74	5,738.52
11X624	SL ITDE	711132	Supplies-Software Incl Site License	0.00	365.57	365.57
11X624	SL ITDE	713000	Printing & Copying-General	0.00	0.00	88.26
11X624	SL ITDE	715000	Non-Cap Equip-General	0.00	0.00	1,162.95
11X624	SL ITDE	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,725.00
11X624	SL ITDE	717200	Other Professional Services-General	0.00	0.00	2,892.50
11X624	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X624	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	249.60	1,788.80
11X624	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	50.00
11X624	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	1.04
11X625	SL Communications	710000	In-State Travel	0.00	337.99	1,786.45
11X625	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X625	SL Communications	710300	Conference Registration Fees	0.00	0.00	671.50
11X625	SL Communications	711100	Supplies-General	0.00	454.29	7,598.54
11X625	SL Communications	713000	Printing & Copying-General	0.00	0.00	6,013.28
11X625	SL Communications	714000	Postage-General	0.00	0.00	778.14
11X625	SL Communications	717200	Other Professional Services-General	0.00	0.00	4,725.00
11X625	SL Communications	718000	Telecom-General	0.00	0.00	0.00
11X625	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	189.17	1,324.19
11X625	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X625	SL Communications	718016	Telecom-Usage (Tolls)	0.00	5.19	31.87
11X625	SL Communications	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
11X626	SL Multi-State Programs	710000	In-State Travel	0.00	0.00	49.61
11X626	SL Multi-State Programs	710100	Out-of-State Travel	0.00	(17.11)	5,025.51
11X626	SL Multi-State Programs	710300	Conference Registration Fees	0.00	0.00	530.00
11X626	SL Multi-State Programs	711100	Supplies-General	0.00	0.00	0.00
11X626	SL Multi-State Programs	719100	Membership Dues & Fees	0.00	7,563.13	7,563.13
11X627	SL Natural Resources PTL	710000	In-State Travel	0.00	0.00	729.54
11X627	SL Natural Resources PTL	710100	Out-of-State Travel	0.00	0.00	1,001.72
11X627	SL Natural Resources PTL	710200	Foreign Travel	0.00	0.00	592.90
11X627	SL Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	963.34
11X627	SL Natural Resources PTL	711100	Supplies-General	0.00	351.00	903.53
11X627	SL Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	39.75
11X627	SL Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X627	SL Natural Resources PTL	718000	Telecom-General	0.00	0.00	0.00
11X627	SL Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	48.85	341.95

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X627	SL Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	1.01	12.98
11X629	Natural Resources Program Support	710000	In-State Travel	0.00	0.00	4,171.84
11X629	Natural Resources Program Support	710100	Out-of-State Travel	0.00	0.00	506.39
11X629	Natural Resources Program Support	710300	Conference Registration Fees	0.00	0.00	510.00
11X629	Natural Resources Program Support	710305	Registration Fees-Other	0.00	0.00	0.00
11X629	Natural Resources Program Support	711100	Supplies-General	0.00	113.60	2,906.23
11X629	Natural Resources Program Support	713000	Printing & Copying-General	0.00	0.00	2,937.69
11X629	Natural Resources Program Support	714000	Postage-General	0.00	0.00	533.24
11X629	Natural Resources Program Support	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,434.85
11X629	Natural Resources Program Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X629	Natural Resources Program Support	718000	Telecom-General	0.00	0.00	0.00
11X629	Natural Resources Program Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	832.38	6,029.89
11X629	Natural Resources Program Support	718014	Telecom-Telephone Equipment	0.00	0.00	30.00
11X629	Natural Resources Program Support	718016	Telecom-Usage (Tolls)	0.00	52.35	354.23
11X629	Natural Resources Program Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X630	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	361.26
11X630	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	3,255.34
11X630	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	40.00
11X630	Food & Agriculture PTL	710305	Registration Fees-Other	0.00	0.00	(690.00)
11X630	Food & Agriculture PTL	711100	Supplies-General	0.00	488.68	638.68
11X630	Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	75.01
11X630	Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X630	Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X630	Food & Agriculture PTL	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X630	Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X632	Food & Agriculture Support	710000	In-State Travel	0.00	0.00	4,274.64
11X632	Food & Agriculture Support	710100	Out-of-State Travel	0.00	0.00	513.33
11X632	Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	255.00
11X632	Food & Agriculture Support	711100	Supplies-General	0.00	188.16	1,155.47
11X632	Food & Agriculture Support	713000	Printing & Copying-General	0.00	0.00	307.35
11X632	Food & Agriculture Support	714000	Postage-General	0.00	0.00	84.53
11X632	Food & Agriculture Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X632	Food & Agriculture Support	718000	Telecom-General	0.00	0.00	0.00
11X632	Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	468.60	2,907.12
11X632	Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	0.00	220.00
11X632	Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	32.95	248.63
11X633	Youth & Family PTL	710000	In-State Travel	0.00	0.00	1,783.08
11X633	Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	3,843.42
11X633	Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	2,240.00
11X633	Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	0.00	1,580.80
11X633	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X633	Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	38.39
11X633	Youth & Family PTL	714000	Postage-General	0.00	0.00	0.00
11X633	Youth & Family PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X633	Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X633	Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	48.85	341.95
11X633	Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	1.75	25.68
11X633	Youth & Family PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X635	Youth & Family Program Support	710000	In-State Travel	0.00	316.32	2,764.09
11X635	Youth & Family Program Support	710100	Out-of-State Travel	0.00	0.00	2,566.72
11X635	Youth & Family Program Support	710300	Conference Registration Fees	0.00	0.00	650.00
11X635	Youth & Family Program Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X635	Youth & Family Program Support	711100	Supplies-General	0.00	3,258.55	8,230.91
11X635	Youth & Family Program Support	713000	Printing & Copying-General	0.00	0.00	3,974.26
11X635	Youth & Family Program Support	713015	Printing & Copying-Departmental	0.00	0.00	221.22
11X635	Youth & Family Program Support	714000	Postage-General	0.00	0.00	492.81
11X635	Youth & Family Program Support	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,134.00
11X635	Youth & Family Program Support	718000	Telecom-General	0.00	0.00	562.41
11X635	Youth & Family Program Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	738.94	4,904.48
11X635	Youth & Family Program Support	718014	Telecom-Telephone Equipment	0.00	0.00	30.00
11X635	Youth & Family Program Support	718016	Telecom-Usage (Tolls)	0.00	69.49	332.89
11X636	Commuity & Economic Development PTL	710000	In-State Travel	0.00	0.00	3,087.50
11X636	Commuity & Economic Development PTL	710100	Out-of-State Travel	0.00	0.00	206.28
11X636	Commuity & Economic Development PTL	710300	Conference Registration Fees	0.00	0.00	170.00
11X636	Commuity & Economic Development PTL	711100	Supplies-General	0.00	0.00	644.95

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X636	Commuity & Economic Development PTL	713000	Printing & Copying-General	0.00	0.00	79.49
11X636	Commuity & Economic Development PTL	714000	Postage-General	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	718000	Telecom-General	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.60	319.20
11X636	Commuity & Economic Development PTL	718016	Telecom-Usage (Tolls)	0.00	7.00	53.81
11X636	Commuity & Economic Development PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	179.03
11X638	Community & Economic Dev Support	710000	In-State Travel	0.00	0.00	3,672.47
11X638	Community & Economic Dev Support	710100	Out-of-State Travel	0.00	0.00	199.45
11X638	Community & Economic Dev Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X638	Community & Economic Dev Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X638	Community & Economic Dev Support	711100	Supplies-General	0.00	2,113.42	4,189.47
11X638	Community & Economic Dev Support	713000	Printing & Copying-General	0.00	0.00	1,998.95
11X638	Community & Economic Dev Support	714000	Postage-General	0.00	0.00	0.00
11X638	Community & Economic Dev Support	718000	Telecom-General	0.00	50.00	300.00
11X638	Community & Economic Dev Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	273.60	1,711.97
11X638	Community & Economic Dev Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X638	Community & Economic Dev Support	718016	Telecom-Usage (Tolls)	0.00	25.98	134.41
11X638	Community & Economic Dev Support	719100	Membership Dues & Fees	0.00	(549.00)	(549.00)
11X649	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	6.00	8,809.46
11X649	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	2,812.67
11X649	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	605.00
11X649	SL Expanded Food and Nutrition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	334.04	9,856.36
11X649	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	5,548.62
11X649	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	120.96
11X649	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	441.86	6,266.31
11X649	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	1,200.00	1,696.71
11X649	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	77.85	1,502.92
11X651	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X651	SL Administration	710100	Out-of-State Travel	0.00	0.00	1,251.48
11X651	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X651	SL Administration	713000	Printing & Copying-General	0.00	0.00	592.43
11X651	SL Administration	714000	Postage-General	0.00	0.00	971.51
11X652	SL ITDE	710000	In-State Travel	0.00	0.00	1,685.78
11X652	SL ITDE	710300	Conference Registration Fees	0.00	0.00	2,475.00
11X652	SL ITDE	711100	Supplies-General	1,227.37	0.00	8,955.66
11X652	SL ITDE	711132	Supplies-Software Incl Site License	400.00	0.00	0.00
11X652	SL ITDE	713000	Printing & Copying-General	0.00	0.00	117.08
11X652	SL ITDE	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,862.00
11X652	SL ITDE	717200	Other Professional Services-General	0.00	0.00	3,585.92
11X652	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,408.00
11X652	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	9.04
11X652	SL ITDE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X653	SL Communications	710000	In-State Travel	0.00	0.00	1,556.87
11X653	SL Communications	711100	Supplies-General	(125.00)	0.00	5,585.58
11X653	SL Communications	713000	Printing & Copying-General	0.00	0.00	1,127.46
11X653	SL Communications	714000	Postage-General	0.00	0.00	113.90
11X653	SL Communications	716100	Rentals & Leases-General	0.00	0.00	14.00
11X653	SL Communications	717200	Other Professional Services-General	0.00	0.00	30,000.00
11X653	SL Communications	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	420.00
11X653	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	945.85
11X653	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	23.99
11X654	SL Multi-State Programs	710000	In-State Travel	0.00	0.00	0.00
11X654	SL Multi-State Programs	710100	Out-of-State Travel	0.00	0.00	5,339.66
11X654	SL Multi-State Programs	710300	Conference Registration Fees	0.00	0.00	1,075.00
11X654	SL Multi-State Programs	711100	Supplies-General	0.00	0.00	0.00
11X655	Natural Resources PTL	710000	In-State Travel	0.00	0.00	1,601.86
11X655	Natural Resources PTL	710100	Out-of-State Travel	668.04	0.00	1,829.66
11X655	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	1,137.00
11X655	Natural Resources PTL	711100	Supplies-General	0.00	0.00	88.70
11X655	Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	23.06
11X655	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.00
11X655	Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	3.95
11X655	Natural Resources PTL	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X655	Natural Resources PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	710000	In-State Travel	176.54	0.00	4,208.51
11X657	Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	2,892.02
11X657	Natural Resources Support	710300	Conference Registration Fees	45.00	0.00	900.00
11X657	Natural Resources Support	710400	Student or Non-Emp Travel	0.00	0.00	10.00
11X657	Natural Resources Support	711100	Supplies-General	7.47	0.00	2,258.16
11X657	Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	2,643.79
11X657	Natural Resources Support	714000	Postage-General	0.00	0.00	502.49
11X657	Natural Resources Support	716100	Rentals & Leases-General	0.00	0.00	122.00
11X657	Natural Resources Support	718000	Telecom-General	0.00	0.00	17.47
11X657	Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4,560.99
11X657	Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	0.00	220.00
11X657	Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	235.47
11X657	Natural Resources Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X658	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	1,628.82
11X658	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	3,233.84
11X658	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	425.00
11X658	Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	1,199.63
11X658	Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	199.03
11X658	Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.23
11X658	Food & Agriculture PTL	718014	Telecom-Telephone Equipment	0.00	0.00	50.00
11X658	Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	21.26
11X658	Food & Agriculture PTL	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X658	Food & Agriculture PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X660	Food & Agriculture Support	710000	In-State Travel	0.00	0.00	4,771.83
11X660	Food & Agriculture Support	710100	Out-of-State Travel	155.79	0.00	193.78
11X660	Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	55.00
11X660	Food & Agriculture Support	711100	Supplies-General	0.00	0.00	1,077.05
11X660	Food & Agriculture Support	713000	Printing & Copying-General	0.00	0.00	793.21
11X660	Food & Agriculture Support	714000	Postage-General	0.00	0.00	406.14
11X660	Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,115.00
11X660	Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	0.00	195.21
11X660	Food & Agriculture Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X660	Food & Agriculture Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X661	Youth & Family PTL	710000	In-State Travel	1,406.22	0.00	6.00
11X661	Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	887.19
11X661	Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	804.65
11X661	Youth & Family PTL	711100	Supplies-General	28.77	0.00	634.04
11X661	Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	52.47
11X661	Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.00
11X661	Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	5.71
11X661	Youth & Family PTL	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X661	Youth & Family PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X663	Youth & Family Support	710000	In-State Travel	1,595.70	0.00	6,113.60
11X663	Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	479.84
11X663	Youth & Family Support	710300	Conference Registration Fees	625.00	0.00	585.00
11X663	Youth & Family Support	711100	Supplies-General	625.39	0.00	11,441.16
11X663	Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	40.00
11X663	Youth & Family Support	714000	Postage-General	0.00	0.00	764.94
11X663	Youth & Family Support	716100	Rentals & Leases-General	0.00	0.00	489.59
11X663	Youth & Family Support	718000	Telecom-General	94.19	0.00	499.69
11X663	Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,756.88
11X663	Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	297.27
11X663	Youth & Family Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.68
11X663	Youth & Family Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X663	Youth & Family Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X664	CE&D Program Team Leader	710000	In-State Travel	0.00	0.00	976.41
11X664	CE&D Program Team Leader	710100	Out-of-State Travel	348.66	0.00	2,710.18
11X664	CE&D Program Team Leader	710300	Conference Registration Fees	0.00	0.00	1,815.00
11X664	CE&D Program Team Leader	711100	Supplies-General	0.00	0.00	0.00
11X664	CE&D Program Team Leader	713000	Printing & Copying-General	0.00	0.00	181.62
11X664	CE&D Program Team Leader	716100	Rentals & Leases-General	0.00	0.00	132.00
11X664	CE&D Program Team Leader	717200	Other Professional Services-General	0.00	0.00	500.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X664	CE&D Program Team Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.00
11X664	CE&D Program Team Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	35.89
11X664	CE&D Program Team Leader	719005	Business Meals-Group or Class Meals	0.00	0.00	29.03
11X664	CE&D Program Team Leader	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X664	CE&D Program Team Leader	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X666	CE&D Program Teams Support	710000	In-State Travel	0.00	0.00	1,896.16
11X666	CE&D Program Teams Support	710100	Out-of-State Travel	0.00	0.00	327.59
11X666	CE&D Program Teams Support	711100	Supplies-General	342.75	0.00	4,165.24
11X666	CE&D Program Teams Support	713000	Printing & Copying-General	0.00	0.00	2,740.80
11X666	CE&D Program Teams Support	718000	Telecom-General	50.00	0.00	300.00
11X666	CE&D Program Teams Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,140.00
11X666	CE&D Program Teams Support	718016	Telecom-Usage (Tolls)	0.00	0.00	61.62
11X666	CE&D Program Teams Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X666	CE&D Program Teams Support	76O151	Int All-NonCapEquip-HW&Periph (Chg)	1,134.00	0.00	0.00
11X666	CE&D Program Teams Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	901.79
11X677	SL Expanded Food and Nutrition	711100	Supplies-General	23.12	0.00	146.12
11X677	SL Expanded Food and Nutrition	713000	Printing & Copying-General	401.29	0.00	575.89
11X677	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	481.88	0.00	0.00
11X677	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	75.00
11X677	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	33.58
11XH00	SL EPA	7100	In-State Travel	0.00	0.00	0.00
11XH00	SL EPA	7101	Out of State Travel	0.00	0.00	0.00
11XH00	SL EPA	7102	Foreign Travel	0.00	0.00	0.00
11XH00	SL EPA	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH00	SL EPA	7111	Supplies	0.00	0.00	0.00
11XH00	SL EPA	7130	Printing and Copying	0.00	0.00	0.00
11XH00	SL EPA	7140	Postage	0.00	0.00	0.00
11XH00	SL EPA	7180	Telecommunications	0.00	0.00	0.00
11XH00	SL EPA	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH00	SL EPA	719Z	Other Employee Support	0.00	0.00	0.00
11XH00	SL EPA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH03	SL Renewable Resource	7100	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710000	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7101	Out of State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710100	Out-of-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7102	Foreign Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	710300	Conference Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z00	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	711000	Purchasing Cards	0.00	0.00	0.00
11XH03	SL Renewable Resource	7111	Supplies	0.00	0.00	0.00
11XH03	SL Renewable Resource	711100	Supplies-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7130	Printing and Copying	0.00	0.00	0.00
11XH03	SL Renewable Resource	713000	Printing & Copying-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7140	Postage	0.00	0.00	0.00
11XH03	SL Renewable Resource	714000	Postage-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH03	SL Renewable Resource	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7172	Other Professional Services	0.00	0.00	0.00
11XH03	SL Renewable Resource	717200	Other Professional Services-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7180	Telecommunications	0.00	0.00	0.00
11XH03	SL Renewable Resource	718000	Telecom-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH03	SL Renewable Resource	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH03	SL Renewable Resource	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719Z	Other Employee Support	0.00	0.00	0.00
11XH03	SL Renewable Resource	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH03	SL Renewable Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH03	SL Renewable Resource	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710000	In-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710100	Out-of-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7102	Foreign Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH04	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7110	Purchasing Cards	0.00	0.00	0.00
11XH04	SL EFNEP	711000	Purchasing Cards	0.00	0.00	0.00
11XH04	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH04	SL EFNEP	711100	Supplies-General	0.00	0.00	0.00
11XH04	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH04	SL EFNEP	713000	Printing & Copying-General	0.00	0.00	0.00
11XH04	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH04	SL EFNEP	714000	Postage-General	0.00	0.00	0.00
11XH04	SL EFNEP	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH04	SL EFNEP	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11XH04	SL EFNEP	7161	Rentals-Leases	0.00	0.00	0.00
11XH04	SL EFNEP	7170	Consulting	0.00	0.00	0.00
11XH04	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH04	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH04	SL EFNEP	718000	Telecom-General	0.00	0.00	0.00
11XH04	SL EFNEP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH04	SL EFNEP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH04	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH04	SL EFNEP	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH04	SL EFNEP	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH04	SL EFNEP	719Z	Other Employee Support	0.00	0.00	0.00
11XH04	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH04	SL EFNEP	71C6	Insurance	0.00	0.00	0.00
11XH04	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH04	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7600	Internal Allocations	0.00	0.00	0.00
11XH04	SL EFNEP	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
11XH06	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH06	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH06	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH06	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH06	SL EFNEP	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH06	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH06	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH06	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH06	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH06	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH06	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH06	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH10	SL IPM	7100	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	710000	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	7101	Out of State Travel	0.00	0.00	0.00
11XH10	SL IPM	710100	Out-of-State Travel	0.00	0.00	0.00
11XH10	SL IPM	7102	Foreign Travel	0.00	0.00	0.00
11XH10	SL IPM	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	710300	Conference Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH10	SL IPM	711000	Purchasing Cards	0.00	0.00	0.00
11XH10	SL IPM	7111	Supplies	0.00	0.00	0.00
11XH10	SL IPM	711100	Supplies-General	0.00	0.00	0.00
11XH10	SL IPM	711200	Research Supplies	0.00	0.00	0.00
11XH10	SL IPM	7130	Printing and Copying	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH10	SL IPM	713000	Printing & Copying-General	0.00	0.00	0.00
11XH10	SL IPM	7140	Postage	0.00	0.00	0.00
11XH10	SL IPM	714000	Postage-General	0.00	0.00	0.00
11XH10	SL IPM	714030	Postage-Express Mail	0.00	0.00	0.00
11XH10	SL IPM	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH10	SL IPM	7172	Other Professional Services	0.00	0.00	0.00
11XH10	SL IPM	7180	Telecommunications	0.00	0.00	0.00
11XH10	SL IPM	718000	Telecom-General	0.00	0.00	0.00
11XH10	SL IPM	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH10	SL IPM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH10	SL IPM	71C615	Insurance-Vehicle	0.00	0.00	0.00
11XH10	SL IPM	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH11	SL Farm Safety	7100	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710000	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7101	Out of State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710100	Out-of-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	710300	Conference Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	7111	Supplies	0.00	0.00	0.00
11XH11	SL Farm Safety	711100	Supplies-General	0.00	0.00	0.00
11XH11	SL Farm Safety	7130	Printing and Copying	0.00	0.00	0.00
11XH11	SL Farm Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11XH11	SL Farm Safety	7140	Postage	0.00	0.00	0.00
11XH11	SL Farm Safety	714000	Postage-General	0.00	0.00	0.00
11XH11	SL Farm Safety	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11XH11	SL Farm Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH11	SL Farm Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH13	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH13	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH13	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH13	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH13	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH13	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH13	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH13	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH13	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH14	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH14	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH14	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH14	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH14	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH14	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH14	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH14	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH14	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH14	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH14	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH14	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH14	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH14	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH14	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH15	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH15	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH15	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH15	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH15	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH15	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH15	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH15	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH15	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH15	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH15	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH16	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710005	In-State Travel-Recruiting	0.00	0.00	0.00
11XH16	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
11XH16	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH16	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH16	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH16	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH16	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH16	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH16	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH16	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH16	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH16	Smith Lever State	713010	Printing & Copying-Publications	0.00	0.00	0.00
11XH16	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH16	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH16	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH16	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH16	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH16	Smith Lever State	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH16	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH16	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH16	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH16	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH16	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH16	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH16	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH16	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH16	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH16	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH16	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH16	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11XH17	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH17	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH17	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH17	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH17	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH17	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH17	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH17	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH17	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH17	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH17	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH17	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH17	Smith Lever State	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11XH17	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH17	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH17	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH17	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH17	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH17	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH17	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH17	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH17	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH17	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH17	Smith Lever State	719200	Employee Recruiting-General	0.00	0.00	0.00
11XH17	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH17	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH17	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH17	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	7600	Internal Allocations	0.00	0.00	0.00
11XH17	Smith Lever State	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
11XH18	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH18	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH18	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH18	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH18	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH18	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH18	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH18	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH18	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH18	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH18	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH18	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH18	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH18	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH18	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH18	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH18	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH18	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH18	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH18	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH19	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH19	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH19	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH19	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH19	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH19	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH19	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH19	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH19	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH19	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH19	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH19	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH19	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH19	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH19	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH19	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH19	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH19	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH19	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH19	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH19	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH19	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11XH20	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH20	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH20	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH20	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH20	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH20	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH20	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH20	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH20	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH20	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH20	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH21	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH21	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH21	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH21	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH21	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH21	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH21	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH21	Smith Lever State	713010	Printing & Copying-Publications	0.00	0.00	0.00
11XH21	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH21	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH21	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH21	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH21	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH21	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH21	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH21	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH21	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH21	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH21	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH21	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH21	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH21	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH21	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH21	Smith Lever State	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
11XH21	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH21	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH22	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH22	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH22	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH22	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH22	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH22	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH22	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH22	Smith Lever State	7140	Postage	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH22	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH22	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH22	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH22	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH22	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH22	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH22	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH22	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH22	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH22	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH23	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH23	Smith Lever State	710300	Conference Registration Fees	0.00	0.00	0.00
11XH23	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH23	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH23	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH23	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH23	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH23	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH23	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH23	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH23	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH23	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH23	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH23	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH23	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH23	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH23	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH23	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH23	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH23	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH23	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH23	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH23	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH23	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH23	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH24	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH24	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH24	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH24	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH24	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH27	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH27	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH27	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH27	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH27	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH27	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH27	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH27	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH27	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH27	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH27	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH27	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH27	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH27	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH27	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH27	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH27	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH27	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH27	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH27	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH28	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH28	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH28	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH28	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH28	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH28	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH28	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH28	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH28	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH28	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH28	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH28	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH28	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH30	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH30	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH30	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH30	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH30	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH30	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH30	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH30	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH30	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH30	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH30	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH30	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH30	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH30	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH30	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH30	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH30	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH30	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH31	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH31	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH31	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH31	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH31	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH31	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH31	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH31	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH31	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH31	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH31	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH31	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH31	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH31	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH31	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH31	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH31	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH33	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710000	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710100	Out-of-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7102	Foreign Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH33	Smith Lever County	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH33	Smith Lever County	711100	Supplies-General	0.00	0.00	0.00
11XH33	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH33	Smith Lever County	713000	Printing & Copying-General	0.00	0.00	0.00
11XH33	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH33	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH33	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH33	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH33	Smith Lever County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH33	Smith Lever County	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH33	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH33	Smith Lever County	740000	Cap Equipment	0.00	0.00	0.00
11XH34	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH34	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH34	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH34	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH34	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH34	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH34	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH34	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH34	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH34	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH34	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH34	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH34	Smith Lever State	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH34	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH34	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH34	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH34	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	7100	In-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7101	Out of State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710100	Out-of-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7102	Foreign Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z00	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	7111	Supplies	0.00	0.00	0.00
11XH35	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11XH35	SL Part Time Farming	7130	Printing and Copying	0.00	0.00	0.00
11XH35	SL Part Time Farming	7140	Postage	0.00	0.00	0.00
11XH35	SL Part Time Farming	7172	Other Professional Services	0.00	0.00	0.00
11XH35	SL Part Time Farming	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH35	SL Part Time Farming	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	719Z	Other Employee Support	0.00	0.00	0.00
11XH35	SL Part Time Farming	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH35	SL Part Time Farming	740000	Cap Equipment	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH36	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH36	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH36	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH36	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH36	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH36	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH36	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH36	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH36	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH36	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH36	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH36	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH36	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH36	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH36	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH36	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH37	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH37	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH37	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH37	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH37	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH37	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH37	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH37	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH37	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH37	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH37	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH37	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH38	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH38	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH38	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH38	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH38	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH38	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH38	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH38	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH38	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH38	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH39	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH39	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH39	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH39	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH39	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH39	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH39	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH39	Smith Lever State	7140	Postage	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH39	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH39	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH39	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH39	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH39	Smith Lever State	719100	Membership Dues & Fees	0.00	0.00	0.00
11XH39	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH39	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH40	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH40	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH40	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH40	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH40	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH41	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH41	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH42	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH42	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH42	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH42	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH42	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH42	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH42	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH42	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH42	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH43	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH43	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH43	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH43	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH43	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH43	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
120064	Wildcat Transit Route	711106	Supplies-Uniforms	0.00	0.00	0.00
120064	Wildcat Transit Route	7112	Research Supplies	0.00	0.00	0.00
120064	Wildcat Transit Route	713000	Printing & Copying-General	0.00	0.00	0.00
120064	Wildcat Transit Route	716021	Maint & Repairs-Equipment	0.00	0.00	43,240.65
120064	Wildcat Transit Route	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	11,428.01
120064	Wildcat Transit Route	717200	Other Professional Services-General	0.00	0.00	0.00
120064	Wildcat Transit Route	717276	Oth Prof Ser- Referral Lab	5.28	0.00	813.68
120064	Wildcat Transit Route	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
120064	Wildcat Transit Route	71C615	Insurance-Vehicle	0.00	0.00	1,010.52
120064	Wildcat Transit Route	740000	Cap Equipment	0.00	0.00	0.00
120064	Wildcat Transit Route	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
120064	Wildcat Transit Route	760300	F&A Expenditures	578.33	751.34	33,530.73
120064	Wildcat Transit Route	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
120064	Wildcat Transit Route	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	711106	Supplies-Uniforms	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	7112	Research Supplies	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	713000	Printing & Copying-General	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	716021	Maint & Repairs-Equipment	0.00	0.00	62.59
120066	NH DOT Bay Bridge Service	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	71C615	Insurance-Vehicle	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	760300	F&A Expenditures	0.00	52.34	4.33
120066	NH DOT Bay Bridge Service	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710	Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710300	Conference Registration Fees	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
120071	Flooded Pavement Assessment	7112	Research Supplies	0.00	0.00	0.00
120071	Flooded Pavement Assessment	711200	Research Supplies	0.00	0.00	0.00
120071	Flooded Pavement Assessment	715000	Non-Cap Equip-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120071	Flooded Pavement Assessment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	719100	Membership Dues & Fees	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730001	Subcontracts 01	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730002	Subcontracts 02	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730003	Subcontracts 03	4,509.68	0.00	34,690.52
120071	Flooded Pavement Assessment	730004	Subcontracts 04	0.00	0.00	0.00
120071	Flooded Pavement Assessment	760300	F&A Expenditures	1,701.21	1,024.23	11,836.47
120072	Dave Mensching Eisenhower	710	Travel	0.00	0.00	0.00
120072	Dave Mensching Eisenhower	710300	Conference Registration Fees	0.00	0.00	0.00
120072	Dave Mensching Eisenhower	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	740000	Cap Equipment	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	740040	Cap Equipment-Vehicles	0.00	0.00	330,120.00
120074	Fuel Station Generator Install	740000	Cap Equipment	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	71NCF1	NC Furniture and Furnishings	0.00	0.00	20,139.20
120075	Transit Info Shelter Sign Inst	740000	Cap Equipment	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	7404F1	Furniture and Furnishings	0.00	0.00	0.00
121002	SSBCI Data Summary	710200	Foreign Travel	0.00	0.00	0.00
13A067	Specialty Crop IPads	7112	Research Supplies	0.00	0.00	0.00
13A067	Specialty Crop IPads	711200	Research Supplies	0.00	0.00	0.00
13A067	Specialty Crop IPads	717200	Other Professional Services-General	0.00	0.00	0.00
13A067	Specialty Crop IPads	718000	Telecom-General	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	710	Travel	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	7112	Research Supplies	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	717200	Other Professional Services-General	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13A079	2015 SWD IPM	710	Travel	0.00	0.00	0.00
13A079	2015 SWD IPM	710000	In-State Travel	0.00	0.00	0.00
13A079	2015 SWD IPM	710100	Out-of-State Travel	0.00	0.00	0.00
13A079	2015 SWD IPM	7112	Research Supplies	0.00	0.00	0.00
13A079	2015 SWD IPM	711200	Research Supplies	0.00	0.00	0.00
13A079	2015 SWD IPM	760300	F&A Expenditures	0.00	0.00	0.00
13A080	2015 BMSB IPM	710	Travel	0.00	0.00	0.00
13A080	2015 BMSB IPM	710000	In-State Travel	0.00	0.00	2,283.94
13A080	2015 BMSB IPM	710100	Out-of-State Travel	0.00	0.00	68.48
13A080	2015 BMSB IPM	7112	Research Supplies	0.00	0.00	0.00
13A080	2015 BMSB IPM	711200	Research Supplies	0.00	0.00	0.00
13A080	2015 BMSB IPM	714000	Postage-General	0.00	0.00	0.00
13A080	2015 BMSB IPM	760300	F&A Expenditures	0.00	0.00	2,782.40
13A081	2015 Vegetables IPM	710	Travel	0.00	0.00	0.00
13A081	2015 Vegetables IPM	710000	In-State Travel	0.00	0.00	0.00
13A081	2015 Vegetables IPM	7112	Research Supplies	0.00	0.00	0.00
13A081	2015 Vegetables IPM	711200	Research Supplies	0.00	0.00	0.00
13A081	2015 Vegetables IPM	760300	F&A Expenditures	0.00	0.00	0.00
13A082	Table Grapes for NH	710	Travel	0.00	0.00	0.00
13A082	Table Grapes for NH	7112	Research Supplies	0.00	0.00	0.00
13A082	Table Grapes for NH	711200	Research Supplies	0.00	0.00	203.00
13A082	Table Grapes for NH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13A083	Food Safety Toolbox	710	Travel	0.00	0.00	0.00
13A083	Food Safety Toolbox	710000	In-State Travel	0.00	0.00	0.00
13A083	Food Safety Toolbox	711200	Research Supplies	0.00	0.00	0.00
13A084	2016 SWD IPM	710	Travel	0.00	0.00	0.00
13A084	2016 SWD IPM	710000	In-State Travel	0.00	385.56	4,487.57
13A084	2016 SWD IPM	7112	Research Supplies	0.00	0.00	0.00
13A084	2016 SWD IPM	711200	Research Supplies	0.00	0.00	1,869.36
13A084	2016 SWD IPM	760300	F&A Expenditures	773.90	599.33	7,382.93
13A085	2016 Vegetable IPM	710	Travel	0.00	0.00	0.00
13A085	2016 Vegetable IPM	710000	In-State Travel	0.00	456.84	5,753.86
13A085	2016 Vegetable IPM	710100	Out-of-State Travel	0.00	0.00	333.07
13A085	2016 Vegetable IPM	7112	Research Supplies	0.00	0.00	0.00
13A085	2016 Vegetable IPM	711200	Research Supplies	0.00	0.00	4,237.74
13A085	2016 Vegetable IPM	760300	F&A Expenditures	218.06	722.62	7,751.77
13A086	NEWA for NH Specialty Crops	710	Travel	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	710000	In-State Travel	0.00	0.00	662.97
13A086	NEWA for NH Specialty Crops	710100	Out-of-State Travel	0.00	0.00	76.29

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B20SUPLY - Supplies & Services - grants and contracts						
13A086	NEWA for NH Specialty Crops	7112	Research Supplies	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	711200	Research Supplies	12.57	0.00	16,683.71
13A086	NEWA for NH Specialty Crops	714000	Postage-General	0.00	0.00	13.65
13A088	Sea to School Video	7112	Research Supplies	0.00	0.00	0.00
13A088	Sea to School Video	717200	Other Professional Services-General	0.00	0.00	1,000.00
13A089	Market New Products Workshop	7112	Research Supplies	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	710	Travel	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	710000	In-State Travel	0.00	0.00	30.24
13A090	2016 Pesticide Applicator	710400	Student or Non-Emp Travel	0.00	0.00	766.39
13A090	2016 Pesticide Applicator	7112	Research Supplies	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	5,530.80
13A090	2016 Pesticide Applicator	760300	F&A Expenditures	0.00	0.00	2,780.09
13A091	2017 IPM Vegetable	710	Travel	0.00	0.00	0.00
13A091	2017 IPM Vegetable	7112	Research Supplies	0.00	0.00	0.00
13A091	2017 IPM Vegetable	760300	F&A Expenditures	711.98	0.00	0.00
13D071	NH SPDG	710	Travel	0.00	0.00	0.00
13D071	NH SPDG	710000	In-State Travel	0.00	268.38	268.38
13D071	NH SPDG	710305	Registration Fees-Other	0.00	0.00	0.00
13D071	NH SPDG	711100	Supplies-General	0.00	0.00	0.00
13D071	NH SPDG	7112	Research Supplies	0.00	0.00	0.00
13D071	NH SPDG	716110	Rentals-Copier	0.00	0.00	0.00
13D071	NH SPDG	716120	Rentals-Property or Room	0.00	0.00	0.00
13D071	NH SPDG	718000	Telecom-General	0.00	0.00	0.00
13D071	NH SPDG	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D071	NH SPDG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(73.54)
13D071	NH SPDG	760300	F&A Expenditures	0.00	40.26	657.73
13D072	Summer Food Service Program	7112	Research Supplies	0.00	0.00	0.00
13D072	Summer Food Service Program	722200	Participant Support	0.00	0.00	0.00
13D072	Summer Food Service Program	760300	F&A Expenditures	0.00	0.00	0.00
13D073	NH DOE SWIFT	710000	In-State Travel	0.00	0.00	0.00
13D073	NH DOE SWIFT	760300	F&A Expenditures	0.00	0.00	0.00
13D074	Summer Food Service Program	7112	Research Supplies	0.00	0.00	0.00
13D074	Summer Food Service Program	722200	Participant Support	0.00	0.00	0.00
13D074	Summer Food Service Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
13D074	Summer Food Service Program	760300	F&A Expenditures	0.00	0.00	0.00
13D075	Writing Perform. Partnership	7112	Research Supplies	0.00	0.00	0.00
13D075	Writing Perform. Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
13D075	Writing Perform. Partnership	760300	F&A Expenditures	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	760300	F&A Expenditures	0.00	0.00	0.00
13D077	NH Family Leadership FY17	760300	F&A Expenditures	0.00	0.00	1,110.86
13D078	NH SPDG	710	Travel	0.00	0.00	0.00
13D078	NH SPDG	710000	In-State Travel	0.00	0.00	1,801.97
13D078	NH SPDG	710100	Out-of-State Travel	(93.63)	0.00	0.00
13D078	NH SPDG	710400	Student or Non-Emp Travel	0.00	0.00	308.00
13D078	NH SPDG	711184	Supplies - Promotion - Cultivation	0.00	0.00	410.80
13D078	NH SPDG	7112	Research Supplies	0.00	0.00	0.00
13D078	NH SPDG	716110	Rentals-Copier	69.00	0.00	109.40
13D078	NH SPDG	716120	Rentals-Property or Room	0.00	1,000.00	5,315.00
13D078	NH SPDG	717200	Other Professional Services-General	0.00	0.00	382.96
13D078	NH SPDG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,007.80
13D078	NH SPDG	760300	F&A Expenditures	(3.69)	150.00	6,582.39
13D079	Teen Fatherhood Program	710	Travel	0.00	0.00	0.00
13D079	Teen Fatherhood Program	7112	Research Supplies	0.00	0.00	0.00
13D079	Teen Fatherhood Program	718006	Telecom-Cellular Phones	0.00	0.00	391.33
13D079	Teen Fatherhood Program	760300	F&A Expenditures	1,964.60	0.00	3,998.50
13D080	Post-Secondary Transition Film	714000	Postage-General	0.00	0.00	39.37
13D080	Post-Secondary Transition Film	717200	Other Professional Services-General	0.00	0.00	5,700.00
13D080	Post-Secondary Transition Film	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D080	Post-Secondary Transition Film	730000	Subcontracts	0.00	0.00	0.00
13D080	Post-Secondary Transition Film	760300	F&A Expenditures	0.00	0.00	2,988.79
13D081	UNH Upward Bound	7112	Research Supplies	0.00	0.00	0.00
13D081	UNH Upward Bound	722200	Participant Support	0.00	0.00	19,986.19
13D081	UNH Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	1,250.00
13D081	UNH Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13D082	E3 Teen Fathering Program	710000	In-State Travel	0.00	0.00	131.05
13D082	E3 Teen Fathering Program	760300	F&A Expenditures	0.00	0.00	2,501.31
13D083	E3 Teen Fathering Program	710	Travel	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	710000	In-State Travel	0.00	0.00	150.44
13D083	E3 Teen Fathering Program	711100	Supplies-General	0.00	0.00	1,113.91
13D083	E3 Teen Fathering Program	7112	Research Supplies	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	760300	F&A Expenditures	0.00	0.00	2,318.85
13D084	Upward Bound: Summer Food	7112	Research Supplies	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	722205	Participant Sup-Stipends	1,300.00	0.00	0.00
13D084	Upward Bound: Summer Food	760300	F&A Expenditures	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	710	Travel	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	710000	In-State Travel	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	7112	Research Supplies	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	760300	F&A Expenditures	0.00	0.00	0.00
13F086	Taking Action for Wildlife	710	Travel	0.00	0.00	0.00
13F086	Taking Action for Wildlife	710000	In-State Travel	0.00	0.00	0.00
13F086	Taking Action for Wildlife	710100	Out-of-State Travel	0.00	0.00	0.00
13F086	Taking Action for Wildlife	7112	Research Supplies	0.00	0.00	0.00
13F086	Taking Action for Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13F086	Taking Action for Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F086	Taking Action for Wildlife	760300	F&A Expenditures	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	710	Travel	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	710000	In-State Travel	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	710100	Out-of-State Travel	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	710300	Conference Registration Fees	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	7112	Research Supplies	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	711200	Research Supplies	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	713000	Printing & Copying-General	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	714000	Postage-General	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	717200	Other Professional Services-General	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	760300	F&A Expenditures	0.00	0.00	0.00
13F089	Moose Population Dynamics	710	Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	710000	In-State Travel	339.33	0.00	1,388.86
13F089	Moose Population Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	710400	Student or Non-Emp Travel	0.00	84.24	3,758.58
13F089	Moose Population Dynamics	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13F089	Moose Population Dynamics	7112	Research Supplies	0.00	0.00	0.00
13F089	Moose Population Dynamics	711200	Research Supplies	39.68	(99.00)	21,717.14
13F089	Moose Population Dynamics	714000	Postage-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	714010	Postage-Off Campus Mail Services	0.00	95.90	386.50
13F089	Moose Population Dynamics	714030	Postage-Express Mail	0.00	0.00	376.22
13F089	Moose Population Dynamics	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
13F089	Moose Population Dynamics	716000	Maintenance & Repairs-General	337.85	574.95	2,519.80
13F089	Moose Population Dynamics	716027	Maint & Repairs-Vehicle-Gas-Oil	301.06	227.27	3,389.03
13F089	Moose Population Dynamics	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
13F089	Moose Population Dynamics	716100	Rentals & Leases-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	717000	Consulting-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	717200	Other Professional Services-General	0.00	0.00	60,501.00
13F089	Moose Population Dynamics	718008	Telecom-Internet Services	46.67	0.00	6,903.68
13F089	Moose Population Dynamics	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
13F089	Moose Population Dynamics	71C615	Insurance-Vehicle	0.00	0.00	510.18
13F089	Moose Population Dynamics	740000	Cap Equipment	0.00	0.00	0.00
13F089	Moose Population Dynamics	760300	F&A Expenditures	(549.82)	735.90	18,975.21
13F089	Moose Population Dynamics	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
13F090	Regional Tern Research	710	Travel	0.00	0.00	0.00
13F090	Regional Tern Research	710000	In-State Travel	0.00	0.00	0.00
13F090	Regional Tern Research	710100	Out-of-State Travel	0.00	0.00	0.00
13F090	Regional Tern Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F090	Regional Tern Research	7112	Research Supplies	0.00	0.00	0.00
13F090	Regional Tern Research	711200	Research Supplies	0.00	0.00	0.00
13F090	Regional Tern Research	760300	F&A Expenditures	0.00	0.00	2,652.21
13F092	Deer Wintering Areas	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13F092	Deer Wintering Areas	710000	In-State Travel	0.00	0.00	0.00
13F092	Deer Wintering Areas	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F092	Deer Wintering Areas	7112	Research Supplies	0.00	0.00	0.00
13F092	Deer Wintering Areas	711200	Research Supplies	0.00	0.00	0.00
13F092	Deer Wintering Areas	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13F092	Deer Wintering Areas	717200	Other Professional Services-General	0.00	0.00	0.00
13F092	Deer Wintering Areas	760300	F&A Expenditures	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	710	Travel	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	7112	Research Supplies	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	717200	Other Professional Services-General	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	730001	Subcontracts 01	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	730002	Subcontracts 02	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	760300	F&A Expenditures	0.00	0.00	0.00
13F094	Tern Restoration	710	Travel	0.00	0.00	0.00
13F094	Tern Restoration	710000	In-State Travel	0.00	0.00	0.00
13F094	Tern Restoration	760300	F&A Expenditures	0.00	0.00	0.00
13F095	Seavey Island Project	710	Travel	0.00	0.00	0.00
13F095	Seavey Island Project	710000	In-State Travel	0.00	0.00	0.00
13F095	Seavey Island Project	760300	F&A Expenditures	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	710	Travel	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	710000	In-State Travel	0.00	0.00	1,762.15
13F096	NHF&G Tech-Info Coop Agreement	710300	Conference Registration Fees	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	711100	Supplies-General	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	7112	Research Supplies	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	711200	Research Supplies	0.00	0.00	391.65
13F096	NHF&G Tech-Info Coop Agreement	713000	Printing & Copying-General	0.00	0.00	423.00
13F096	NHF&G Tech-Info Coop Agreement	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	717200	Other Professional Services-General	0.00	0.00	750.00
13F096	NHF&G Tech-Info Coop Agreement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	719005	Business Meals-Group or Class Meals	0.00	32.55	5,453.34
13F096	NHF&G Tech-Info Coop Agreement	760300	F&A Expenditures	666.66	8.46	24,193.14
13F097	New England Cottontail	710	Travel	0.00	0.00	0.00
13F097	New England Cottontail	710000	In-State Travel	0.00	0.00	107.15
13F097	New England Cottontail	711100	Supplies-General	0.00	0.00	77.53
13F097	New England Cottontail	7112	Research Supplies	0.00	0.00	0.00
13F097	New England Cottontail	711200	Research Supplies	0.00	0.00	298.22
13F097	New England Cottontail	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F097	New England Cottontail	719025	Business Meals-Volunteer Food	0.00	0.00	46.62
13F097	New England Cottontail	760300	F&A Expenditures	0.00	0.00	2,310.24
13F098	Taking Action for Wildlife	710	Travel	0.00	0.00	0.00
13F098	Taking Action for Wildlife	710000	In-State Travel	0.00	0.00	1,064.60
13F098	Taking Action for Wildlife	711100	Supplies-General	0.00	0.00	0.00
13F098	Taking Action for Wildlife	7112	Research Supplies	0.00	0.00	0.00
13F098	Taking Action for Wildlife	711200	Research Supplies	0.00	0.00	262.27
13F098	Taking Action for Wildlife	713000	Printing & Copying-General	0.00	0.00	6,652.68
13F098	Taking Action for Wildlife	7300	Subcontracts	0.00	0.00	0.00
13F098	Taking Action for Wildlife	730001	Subcontracts 01	910.00	0.00	3,640.00
13F098	Taking Action for Wildlife	760300	F&A Expenditures	236.60	0.00	15,134.08
13F099	Cottontails in an Urban NH	710300	Conference Registration Fees	300.00	0.00	0.00
13F099	Cottontails in an Urban NH	7112	Research Supplies	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	711200	Research Supplies	0.00	1,860.00	12,459.50
13F099	Cottontails in an Urban NH	717200	Other Professional Services-General	0.00	0.00	4,818.30
13F099	Cottontails in an Urban NH	760300	F&A Expenditures	892.50	2,686.96	8,908.49
13F100	Gull Management	7112	Research Supplies	0.00	0.00	0.00
13F100	Gull Management	711200	Research Supplies	0.00	0.00	0.00
13F100	Gull Management	760300	F&A Expenditures	0.00	23.12	410.18
13F101	Roseate Restoration	710	Travel	0.00	0.00	0.00
13F101	Roseate Restoration	711100	Supplies-General	0.00	0.00	0.00
13F101	Roseate Restoration	7112	Research Supplies	0.00	0.00	0.00
13F101	Roseate Restoration	711200	Research Supplies	0.00	0.00	3.99
13F101	Roseate Restoration	760300	F&A Expenditures	0.00	0.00	56.17
13F102	Tern Management	710	Travel	0.00	0.00	0.00
13F102	Tern Management	710100	Out-of-State Travel	0.00	0.00	446.61

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13F102	Tern Management	711186	Operating supplies	0.00	356.78	2,064.64
13F102	Tern Management	7112	Research Supplies	0.00	0.00	0.00
13F102	Tern Management	711200	Research Supplies	0.00	1,943.98	3,142.91
13F102	Tern Management	760300	F&A Expenditures	0.00	2,749.47	9,387.87
13F104	Rainbow Smelt Resource	710	Travel	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	7112	Research Supplies	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	711200	Research Supplies	0.00	0.00	1,506.34
13F104	Rainbow Smelt Resource	717200	Other Professional Services-General	0.00	0.00	648.00
13F104	Rainbow Smelt Resource	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	760300	F&A Expenditures	0.00	0.00	646.30
13F105	EW135	760300	F&A Expenditures	494.40	0.00	884.88
13F106	RFW2-CRI	760300	F&A Expenditures	289.16	0.00	601.84
13F107	Tern Management	710	Travel	0.00	0.00	0.00
13F107	Tern Management	711186	Operating supplies	542.81	0.00	1,137.02
13F107	Tern Management	7112	Research Supplies	0.00	0.00	0.00
13F107	Tern Management	711200	Research Supplies	28.27	0.00	2,883.00
13F107	Tern Management	716123	Rental Property/Room (short term)	0.00	0.00	57.20
13F107	Tern Management	760300	F&A Expenditures	1,445.38	0.00	3,342.76
13F108	Gulf Management	7112	Research Supplies	0.00	0.00	0.00
13F108	Gulf Management	711200	Research Supplies	0.00	0.00	16.87
13F108	Gulf Management	760300	F&A Expenditures	0.00	0.00	178.19
13F109	NH Rabbit Reports	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710000	In-State Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710100	Out-of-State Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710300	Conference Registration Fees	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710Z	Travel-Other	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711000	Purchasing Cards	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711100	Supplies-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	714000	Postage-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	717200	Other Professional Services-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718000	Telecom-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710000	In-State Travel	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710300	Conference Registration Fees	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710Z00	Travel-Other	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	711100	Supplies-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	714000	Postage-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710000	In-State Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710100	Out-of-State Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711000	Purchasing Cards	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711100	Supplies-General	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	713000	Printing & Copying-General	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	714000	Postage-General	0.00	0.00	0.00
13G093	FY15 NH GRANIT	710	Travel	0.00	0.00	0.00
13G093	FY15 NH GRANIT	710000	In-State Travel	0.00	0.00	0.00
13G093	FY15 NH GRANIT	7112	Research Supplies	0.00	0.00	0.00
13G093	FY15 NH GRANIT	711200	Research Supplies	0.00	0.00	0.00
13G093	FY15 NH GRANIT	760300	F&A Expenditures	0.00	0.00	0.00
13G094	RiskMap 2014	710	Travel	0.00	0.00	0.00
13G094	RiskMap 2014	7112	Research Supplies	0.00	0.00	0.00
13G094	RiskMap 2014	760300	F&A Expenditures	0.00	0.00	0.00
13G095	FY16 NH GRANIT	710	Travel	0.00	0.00	0.00
13G095	FY16 NH GRANIT	710000	In-State Travel	0.00	37.80	37.80
13G095	FY16 NH GRANIT	7112	Research Supplies	0.00	0.00	0.00
13G095	FY16 NH GRANIT	711200	Research Supplies	0.00	0.00	0.00
13G095	FY16 NH GRANIT	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13G095	FY16 NH GRANIT	717200	Other Professional Services-General	0.00	0.00	0.00
13G095	FY16 NH GRANIT	760300	F&A Expenditures	0.00	(1,927.22)	(1,927.22)
13G096	FY17 NH GRANIT	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13G096	FY17 NH GRANIT	710000	In-State Travel	0.00	0.00	610.35
13G096	FY17 NH GRANIT	7112	Research Supplies	0.00	0.00	0.00
13G096	FY17 NH GRANIT	716063	Maint & Repairs-Computer Hardware	0.00	0.00	522.45
13G096	FY17 NH GRANIT	717200	Other Professional Services-General	0.00	0.00	116.25
13G096	FY17 NH GRANIT	760300	F&A Expenditures	(203.57)	0.00	25,588.15
13G097	Risk MAP 15	710	Travel	0.00	0.00	0.00
13G097	Risk MAP 15	710000	In-State Travel	0.00	0.00	0.00
13G097	Risk MAP 15	760300	F&A Expenditures	0.00	0.00	4,269.43
13G098	Station Equipment Transfer	740000	Cap Equipment	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710	Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710000	In-State Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710305	Registration Fees-Other	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711000	Purchasing Cards	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711178	Supplies- Training	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711180	Supplies Special Events	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	7112	Research Supplies	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	714000	Postage-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716100	Rentals & Leases-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716110	Rentals-Copier	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716120	Rentals-Property or Room	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	719100	Membership Dues & Fees	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	760300	F&A Expenditures	0.00	0.00	0.00
13H164	BIP	710	Travel	0.00	0.00	0.00
13H164	BIP	710000	In-State Travel	0.00	1.30	1.30
13H164	BIP	710100	Out-of-State Travel	0.00	0.00	0.00
13H164	BIP	710300	Conference Registration Fees	0.00	0.00	0.00
13H164	BIP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H164	BIP	711000	Purchasing Cards	0.00	0.00	0.00
13H164	BIP	711100	Supplies-General	0.00	0.00	0.00
13H164	BIP	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H164	BIP	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H164	BIP	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H164	BIP	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H164	BIP	711172	Program Supplies	0.00	0.00	0.00
13H164	BIP	711178	Supplies- Training	0.00	0.00	0.00
13H164	BIP	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H164	BIP	7112	Research Supplies	0.00	0.00	0.00
13H164	BIP	713000	Printing & Copying-General	0.00	0.00	0.00
13H164	BIP	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H164	BIP	714000	Postage-General	0.00	0.47	0.47
13H164	BIP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H164	BIP	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
13H164	BIP	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13H164	BIP	716100	Rentals & Leases-General	0.00	0.00	0.00
13H164	BIP	716110	Rentals-Copier	0.00	0.00	0.00
13H164	BIP	716120	Rentals-Property or Room	0.00	0.00	0.00
13H164	BIP	716122	Rental off site research facilities	0.00	0.00	0.00
13H164	BIP	717200	Other Professional Services-General	0.00	0.00	0.00
13H164	BIP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H164	BIP	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H164	BIP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H164	BIP	718008	Telecom-Internet Services	0.00	0.00	0.00
13H164	BIP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H164	BIP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H164	BIP	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H164	BIP	719100	Membership Dues & Fees	0.00	0.00	0.00
13H164	BIP	719200	Employee Recruiting-General	0.00	0.00	0.00
13H164	BIP	730001	Subcontracts 01	0.00	0.00	0.00
13H164	BIP	730002	Subcontracts 02	0.00	0.00	0.00
13H164	BIP	760300	F&A Expenditures	0.00	1,567.17	17.16
13H169	OMBP-CORE	710	Travel	0.00	0.00	0.00
13H169	OMBP-CORE	710000	In-State Travel	0.00	0.00	0.00
13H169	OMBP-CORE	711000	Purchasing Cards	0.00	0.00	0.00
13H169	OMBP-CORE	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
13H169	OMBP-CORE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H169	OMBP-CORE	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H169	OMBP-CORE	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H169	OMBP-CORE	7112	Research Supplies	0.00	0.00	0.00
13H169	OMBP-CORE	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H169	OMBP-CORE	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H169	OMBP-CORE	714030	Postage-Express Mail	0.00	0.00	0.00
13H169	OMBP-CORE	716110	Rentals-Copier	0.00	0.00	0.00
13H169	OMBP-CORE	716120	Rentals-Property or Room	0.00	0.00	0.00
13H169	OMBP-CORE	717000	Consulting-General	0.00	0.00	0.00
13H169	OMBP-CORE	717200	Other Professional Services-General	0.00	0.00	0.00
13H169	OMBP-CORE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H169	OMBP-CORE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H169	OMBP-CORE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H169	OMBP-CORE	740000	Cap Equipment	0.00	0.00	0.00
13H169	OMBP-CORE	760300	F&A Expenditures	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	710	Travel	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	710000	In-State Travel	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	710100	Out-of-State Travel	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	7112	Research Supplies	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	717200	Other Professional Services-General	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	718000	Telecom-General	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	719200	Employee Recruiting-General	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	760300	F&A Expenditures	0.00	0.00	0.00
13H171	Adult Medicaid Quality	710	Travel	0.00	0.00	0.00
13H171	Adult Medicaid Quality	710000	In-State Travel	0.00	0.00	0.00
13H171	Adult Medicaid Quality	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H171	Adult Medicaid Quality	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	711172	Program Supplies	0.00	0.00	0.00
13H171	Adult Medicaid Quality	711178	Supplies- Training	0.00	0.00	0.00
13H171	Adult Medicaid Quality	7112	Research Supplies	0.00	0.00	0.00
13H171	Adult Medicaid Quality	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H171	Adult Medicaid Quality	717200	Other Professional Services-General	0.00	0.00	0.00
13H171	Adult Medicaid Quality	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H171	Adult Medicaid Quality	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H171	Adult Medicaid Quality	71C110	Advertsing-Print	0.00	0.00	0.00
13H171	Adult Medicaid Quality	760300	F&A Expenditures	0.00	0.00	0.00
13H172	DCBCS Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
13H173	Money Follows the Person PD	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H173	Money Follows the Person PD	710000	In-State Travel	0.00	0.00	0.00
13H173	Money Follows the Person PD	710100	Out-of-State Travel	0.00	0.00	0.00
13H173	Money Follows the Person PD	710300	Conference Registration Fees	0.00	0.00	0.00
13H173	Money Follows the Person PD	710305	Registration Fees-Other	0.00	0.00	0.00
13H173	Money Follows the Person PD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H173	Money Follows the Person PD	711000	Purchasing Cards	0.00	0.00	0.00
13H173	Money Follows the Person PD	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H173	Money Follows the Person PD	711178	Supplies- Training	0.00	0.00	0.00
13H173	Money Follows the Person PD	7112	Research Supplies	0.00	0.00	0.00
13H173	Money Follows the Person PD	713000	Printing & Copying-General	0.00	0.00	0.00
13H173	Money Follows the Person PD	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H173	Money Follows the Person PD	717200	Other Professional Services-General	0.00	0.00	0.00
13H173	Money Follows the Person PD	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H173	Money Follows the Person PD	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H173	Money Follows the Person PD	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H173	Money Follows the Person PD	760300	F&A Expenditures	0.00	0.00	0.00
13H174	Fast Forward	710	Travel	0.00	0.00	0.00
13H174	Fast Forward	710000	In-State Travel	0.00	0.00	0.00
13H174	Fast Forward	710100	Out-of-State Travel	0.00	0.00	0.00
13H174	Fast Forward	710300	Conference Registration Fees	0.00	0.00	0.00
13H174	Fast Forward	710305	Registration Fees-Other	0.00	0.00	0.00
13H174	Fast Forward	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H174	Fast Forward	711100	Supplies-General	0.00	0.00	0.00
13H174	Fast Forward	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H174	Fast Forward	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H174	Fast Forward	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H174	Fast Forward	711172	Program Supplies	0.00	0.00	0.00
13H174	Fast Forward	7112	Research Supplies	0.00	0.00	0.00
13H174	Fast Forward	714000	Postage-General	0.00	0.00	0.00
13H174	Fast Forward	716110	Rentals-Copier	0.00	0.00	0.00
13H174	Fast Forward	716120	Rentals-Property or Room	0.00	0.00	0.00
13H174	Fast Forward	716122	Rental off site research facilities	0.00	0.00	0.00
13H174	Fast Forward	717200	Other Professional Services-General	0.00	0.00	0.00
13H174	Fast Forward	718000	Telecom-General	0.00	0.00	0.00
13H174	Fast Forward	718008	Telecom-Internet Services	0.00	0.00	0.00
13H174	Fast Forward	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H174	Fast Forward	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H174	Fast Forward	730001	Subcontracts 01	0.00	0.00	0.00
13H174	Fast Forward	730002	Subcontracts 02	0.00	0.00	0.00
13H174	Fast Forward	730003	Subcontracts 03	0.00	0.00	0.00
13H174	Fast Forward	760300	F&A Expenditures	0.00	0.00	0.00
13H177	MCH Epidemiologist	710	Travel	0.00	0.00	0.00
13H177	MCH Epidemiologist	710100	Out-of-State Travel	0.00	0.00	0.00
13H177	MCH Epidemiologist	711000	Purchasing Cards	0.00	0.00	0.00
13H177	MCH Epidemiologist	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H177	MCH Epidemiologist	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H177	MCH Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H177	MCH Epidemiologist	717200	Other Professional Services-General	0.00	0.00	0.00
13H177	MCH Epidemiologist	760300	F&A Expenditures	0.00	0.00	0.00
13H180	BIP RENEW Project	710	Travel	0.00	0.00	0.00
13H180	BIP RENEW Project	710000	In-State Travel	0.00	166.34	166.34
13H180	BIP RENEW Project	710100	Out-of-State Travel	0.00	0.00	0.00
13H180	BIP RENEW Project	710300	Conference Registration Fees	0.00	0.00	0.00
13H180	BIP RENEW Project	710305	Registration Fees-Other	0.00	40.00	40.00
13H180	BIP RENEW Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H180	BIP RENEW Project	711100	Supplies-General	0.00	0.00	115.39
13H180	BIP RENEW Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H180	BIP RENEW Project	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H180	BIP RENEW Project	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H180	BIP RENEW Project	711172	Program Supplies	0.00	0.00	0.00
13H180	BIP RENEW Project	7112	Research Supplies	0.00	0.00	0.00
13H180	BIP RENEW Project	713000	Printing & Copying-General	0.00	0.00	0.00
13H180	BIP RENEW Project	714000	Postage-General	0.00	0.00	0.00
13H180	BIP RENEW Project	716110	Rentals-Copier	0.00	0.00	0.00
13H180	BIP RENEW Project	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H180	BIP RENEW Project	717200	Other Professional Services-General	0.00	3,000.00	54,000.00
13H180	BIP RENEW Project	718000	Telecom-General	0.00	0.00	0.00
13H180	BIP RENEW Project	718008	Telecom-Internet Services	0.00	0.00	0.00
13H180	BIP RENEW Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H180	BIP RENEW Project	719100	Membership Dues & Fees	0.00	0.00	0.00
13H180	BIP RENEW Project	760300	F&A Expenditures	0.00	480.95	8,148.31
13H184	CPE in Child Welfare	710000	In-State Travel	0.00	0.00	0.00
13H184	CPE in Child Welfare	711100	Supplies-General	0.00	0.00	0.00
13H184	CPE in Child Welfare	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H184	CPE in Child Welfare	711178	Supplies- Training	0.00	0.00	0.00
13H184	CPE in Child Welfare	7112	Research Supplies	0.00	0.00	0.00
13H184	CPE in Child Welfare	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H184	CPE in Child Welfare	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H184	CPE in Child Welfare	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H184	CPE in Child Welfare	760300	F&A Expenditures	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710	Travel	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710000	In-State Travel	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710100	Out-of-State Travel	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710300	Conference Registration Fees	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710305	Registration Fees-Other	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710310	Workshop Registration Fees	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	711100	Supplies-General	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	711180	Supplies Special Events	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	7112	Research Supplies	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	713000	Printing & Copying-General	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	714000	Postage-General	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	716110	Rentals-Copier	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	716120	Rentals-Property or Room	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	717200	Other Professional Services-General	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	719100	Membership Dues & Fees	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	760300	F&A Expenditures	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710	Travel	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710000	In-State Travel	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710300	Conference Registration Fees	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710305	Registration Fees-Other	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711000	Purchasing Cards	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711100	Supplies-General	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	7112	Research Supplies	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711200	Research Supplies	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	713000	Printing & Copying-General	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	714000	Postage-General	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	716110	Rentals-Copier	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	716120	Rentals-Property or Room	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	717200	Other Professional Services-General	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	718000	Telecom-General	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H186	ADRC TA2 EOC Continuation	730001	Subcontracts 01	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	760300	F&A Expenditures	0.00	0.00	0.00
13H187	Core FY15	710	Travel	0.00	0.00	0.00
13H187	Core FY15	711100	Supplies-General	0.00	0.00	0.00
13H187	Core FY15	7112	Research Supplies	0.00	0.00	0.00
13H187	Core FY15	713000	Printing & Copying-General	0.00	0.00	0.00
13H187	Core FY15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13H187	Core FY15	760300	F&A Expenditures	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	7112	Research Supplies	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722200	Participant Support	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722205	Participant Sup-Stipends	0.00	0.00	10,625.00
13H188	Child Welfare Tuition Partners	760300	F&A Expenditures	0.00	0.00	16,542.97
13H189	MIECHV FY15	710	Travel	0.00	0.00	0.00
13H189	MIECHV FY15	710000	In-State Travel	0.00	0.00	0.00
13H189	MIECHV FY15	710100	Out-of-State Travel	0.00	0.00	0.00
13H189	MIECHV FY15	711100	Supplies-General	0.00	0.00	0.00
13H189	MIECHV FY15	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H189	MIECHV FY15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H189	MIECHV FY15	7112	Research Supplies	0.00	0.00	0.00
13H189	MIECHV FY15	713000	Printing & Copying-General	0.00	0.00	0.00
13H189	MIECHV FY15	714000	Postage-General	0.00	0.00	0.00
13H189	MIECHV FY15	716110	Rentals-Copier	0.00	0.00	0.00
13H189	MIECHV FY15	716120	Rentals-Property or Room	0.00	0.00	0.00
13H189	MIECHV FY15	717000	Consulting-General	0.00	0.00	0.00
13H189	MIECHV FY15	717200	Other Professional Services-General	0.00	0.00	0.00
13H189	MIECHV FY15	718000	Telecom-General	0.00	0.00	0.00
13H189	MIECHV FY15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H189	MIECHV FY15	760300	F&A Expenditures	0.00	0.00	0.00
13H190	MIECHV FY16	710	Travel	0.00	0.00	0.00
13H190	MIECHV FY16	710000	In-State Travel	0.00	0.00	0.00
13H190	MIECHV FY16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H190	MIECHV FY16	711100	Supplies-General	0.00	0.00	0.00
13H190	MIECHV FY16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H190	MIECHV FY16	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H190	MIECHV FY16	7112	Research Supplies	0.00	0.00	0.00
13H190	MIECHV FY16	711200	Research Supplies	0.00	0.00	0.00
13H190	MIECHV FY16	713000	Printing & Copying-General	0.00	0.00	0.00
13H190	MIECHV FY16	714000	Postage-General	0.00	0.00	0.00
13H190	MIECHV FY16	716110	Rentals-Copier	0.00	0.00	0.00
13H190	MIECHV FY16	716120	Rentals-Property or Room	0.00	0.00	0.00
13H190	MIECHV FY16	717000	Consulting-General	0.00	0.00	0.00
13H190	MIECHV FY16	717200	Other Professional Services-General	0.00	0.00	337.00
13H190	MIECHV FY16	718000	Telecom-General	0.00	0.00	0.00
13H190	MIECHV FY16	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H190	MIECHV FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H190	MIECHV FY16	719100	Membership Dues & Fees	0.00	0.00	0.00
13H190	MIECHV FY16	760300	F&A Expenditures	0.00	1,669.83	2,188.82
13H191	Campus Tobacco Use Policy	710	Travel	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	710000	In-State Travel	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	711172	Program Supplies	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	7112	Research Supplies	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	713000	Printing & Copying-General	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	717000	Consulting-General	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	717200	Other Professional Services-General	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	760300	F&A Expenditures	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	710	Travel	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	710000	In-State Travel	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	711132	Supplies-Software Incl Site License	0.00	(41.88)	(41.88)
13H192	Campus Tobacco Use Policy YR2	711172	Program Supplies	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	7112	Research Supplies	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	713000	Printing & Copying-General	0.00	(163.00)	(163.00)
13H192	Campus Tobacco Use Policy YR2	716100	Rentals & Leases-General	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H192	Campus Tobacco Use Policy YR2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	760300	F&A Expenditures	0.00	(30.73)	(30.73)
13H194	NH SNAP-ED	710	Travel	0.00	0.00	0.00
13H194	NH SNAP-ED	710000	In-State Travel	0.00	0.00	0.00
13H194	NH SNAP-ED	710100	Out-of-State Travel	0.00	0.00	0.00
13H194	NH SNAP-ED	710300	Conference Registration Fees	0.00	0.00	0.00
13H194	NH SNAP-ED	711100	Supplies-General	0.00	0.00	0.00
13H194	NH SNAP-ED	7112	Research Supplies	0.00	0.00	0.00
13H194	NH SNAP-ED	711200	Research Supplies	0.00	0.00	0.00
13H194	NH SNAP-ED	713000	Printing & Copying-General	0.00	0.00	0.00
13H194	NH SNAP-ED	716122	Rental off site research facilities	0.00	0.00	0.00
13H194	NH SNAP-ED	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H194	NH SNAP-ED	718000	Telecom-General	0.00	0.00	0.00
13H194	NH SNAP-ED	760300	F&A Expenditures	0.00	0.00	0.00
13H195	NH SNAP-ED	710	Travel	0.00	0.00	0.00
13H195	NH SNAP-ED	710000	In-State Travel	0.00	0.00	0.00
13H195	NH SNAP-ED	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H195	NH SNAP-ED	7112	Research Supplies	0.00	0.00	0.00
13H195	NH SNAP-ED	711200	Research Supplies	0.00	0.00	0.00
13H195	NH SNAP-ED	713000	Printing & Copying-General	0.00	0.00	0.00
13H195	NH SNAP-ED	714000	Postage-General	0.00	0.00	0.00
13H195	NH SNAP-ED	716122	Rental off site research facilities	0.00	0.00	0.00
13H195	NH SNAP-ED	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H195	NH SNAP-ED	718000	Telecom-General	0.00	0.00	0.00
13H195	NH SNAP-ED	760300	F&A Expenditures	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	710000	In-State Travel	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	711172	Program Supplies	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	7112	Research Supplies	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	760300	F&A Expenditures	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	710	Travel	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	710100	Out-of-State Travel	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	710300	Conference Registration Fees	0.00	(485.00)	(485.00)
13H197	Epidemiological Suppor FY16	711100	Supplies-General	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	7112	Research Supplies	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	760300	F&A Expenditures	0.00	(126.10)	(126.10)
13H198	Epidemiological Support FY17	710	Travel	0.00	0.00	0.00
13H198	Epidemiological Support FY17	710000	In-State Travel	0.00	0.00	572.51
13H198	Epidemiological Support FY17	710100	Out-of-State Travel	0.00	0.00	4,298.45
13H198	Epidemiological Support FY17	710300	Conference Registration Fees	0.00	400.00	400.00
13H198	Epidemiological Support FY17	711100	Supplies-General	0.00	0.00	330.67
13H198	Epidemiological Support FY17	711132	Supplies-Software Incl Site License	0.00	0.00	503.64
13H198	Epidemiological Support FY17	7112	Research Supplies	0.00	0.00	0.00
13H198	Epidemiological Support FY17	760300	F&A Expenditures	0.00	2,380.70	30,342.86
13H199	Epidemiological Support FY18	710	Travel	0.00	0.00	0.00
13H199	Epidemiological Support FY18	7112	Research Supplies	0.00	0.00	0.00
13H199	Epidemiological Support FY18	760300	F&A Expenditures	2,279.72	0.00	0.00
13H200	The VET Connect Program	710	Travel	0.00	0.00	0.00
13H200	The VET Connect Program	711100	Supplies-General	0.00	0.00	0.00
13H200	The VET Connect Program	7112	Research Supplies	0.00	0.00	0.00
13H200	The VET Connect Program	716120	Rentals-Property or Room	0.00	0.00	0.00
13H200	The VET Connect Program	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
13H200	The VET Connect Program	717200	Other Professional Services-General	0.00	0.00	100.00
13H200	The VET Connect Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00
13H200	The VET Connect Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	180.93
13H200	The VET Connect Program	719005	Business Meals-Group or Class Meals	0.00	0.00	156.94
13H201	CPE FY16	710000	In-State Travel	0.00	0.00	0.00
13H201	CPE FY16	710100	Out-of-State Travel	0.00	0.00	0.00
13H201	CPE FY16	710300	Conference Registration Fees	0.00	0.00	0.00
13H201	CPE FY16	710305	Registration Fees-Other	0.00	0.00	0.00
13H201	CPE FY16	710310	Workshop Registration Fees	0.00	0.00	0.00
13H201	CPE FY16	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H201	CPE FY16	711100	Supplies-General	0.00	0.00	(0.01)
13H201	CPE FY16	711152	Supplies-Awards & Displays	0.00	0.00	0.00
13H201	CPE FY16	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H201	CPE FY16	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H201	CPE FY16	7112	Research Supplies	0.00	0.00	0.00
13H201	CPE FY16	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H201	CPE FY16	714025	Postage-Direct Mail	0.00	0.00	0.00
13H201	CPE FY16	716100	Rentals & Leases-General	0.00	0.00	0.00
13H201	CPE FY16	716110	Rentals-Copier	0.00	0.00	0.00
13H201	CPE FY16	716120	Rentals-Property or Room	0.00	0.00	0.00
13H201	CPE FY16	717200	Other Professional Services-General	0.00	0.00	0.00
13H201	CPE FY16	718000	Telecom-General	0.00	0.00	0.00
13H201	CPE FY16	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H201	CPE FY16	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H201	CPE FY16	718008	Telecom-Internet Services	0.00	0.00	0.00
13H201	CPE FY16	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H201	CPE FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H201	CPE FY16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H201	CPE FY16	760300	F&A Expenditures	0.00	0.00	(0.01)
13H202	CPE FY17	710000	In-State Travel	0.00	0.00	10,516.38
13H202	CPE FY17	710100	Out-of-State Travel	0.00	0.00	1,043.52
13H202	CPE FY17	710300	Conference Registration Fees	0.00	490.00	4,239.00
13H202	CPE FY17	710305	Registration Fees-Other	0.00	547.00	2,058.00
13H202	CPE FY17	710400	Student or Non-Emp Travel	0.00	0.00	3,529.48
13H202	CPE FY17	711100	Supplies-General	0.00	303.28	6,137.31
13H202	CPE FY17	711132	Supplies-Software Incl Site License	0.00	0.00	2,550.00
13H202	CPE FY17	711152	Supplies-Awards & Displays	0.00	0.00	341.70
13H202	CPE FY17	711154	Supplies-Computer Peripherals	0.00	0.00	99.00
13H202	CPE FY17	711156	Supplies-Electronic Devices	0.00	0.00	79.99
13H202	CPE FY17	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,431.75
13H202	CPE FY17	7112	Research Supplies	0.00	0.00	0.00
13H202	CPE FY17	713000	Printing & Copying-General	0.00	0.00	670.76
13H202	CPE FY17	714000	Postage-General	0.00	0.00	393.72
13H202	CPE FY17	716110	Rentals-Copier	0.00	0.00	769.10
13H202	CPE FY17	716120	Rentals-Property or Room	0.00	0.00	2,199.50
13H202	CPE FY17	717106	Finl Services-Epayment CC fees	0.00	0.00	2.13
13H202	CPE FY17	717200	Other Professional Services-General	0.00	0.00	11,425.00
13H202	CPE FY17	718000	Telecom-General	0.00	0.00	0.00
13H202	CPE FY17	718002	Telecom-Fixed (Basic Phone Service)	0.00	70.10	1,050.52
13H202	CPE FY17	718006	Telecom-Cellular Phones	0.00	0.00	3,360.92
13H202	CPE FY17	718016	Telecom-Usage (Tolls)	0.00	0.00	9.06
13H202	CPE FY17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	296.16
13H202	CPE FY17	719005	Business Meals-Group or Class Meals	0.00	0.00	4,652.67
13H202	CPE FY17	760300	F&A Expenditures	0.00	9,120.63	133,733.98
13H202	CPE FY17	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	710	Travel	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	710000	In-State Travel	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	710305	Registration Fees-Other	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	7112	Research Supplies	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	714000	Postage-General	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	716110	Rentals-Copier	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	717200	Other Professional Services-General	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	718000	Telecom-General	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	760300	F&A Expenditures	0.00	0.00	0.00
13H204	OMBP-CORE FY16	710	Travel	0.00	0.00	0.00
13H204	OMBP-CORE FY16	710000	In-State Travel	0.00	0.00	914.70
13H204	OMBP-CORE FY16	711100	Supplies-General	0.00	0.00	0.00
13H204	OMBP-CORE FY16	711132	Supplies-Software Incl Site License	0.00	0.00	16,060.74
13H204	OMBP-CORE FY16	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,445.00
13H204	OMBP-CORE FY16	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H204	OMBP-CORE FY16	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H204	OMBP-CORE FY16	714000	Postage-General	0.00	0.00	11.46
13H204	OMBP-CORE FY16	716110	Rentals-Copier	0.00	0.00	42.98
13H204	OMBP-CORE FY16	716120	Rentals-Property or Room	0.00	0.00	0.00
13H204	OMBP-CORE FY16	717200	Other Professional Services-General	0.00	5,000.00	21,258.00
13H204	OMBP-CORE FY16	718000	Telecom-General	0.00	0.00	0.00
13H204	OMBP-CORE FY16	718002	Telecom-Fixed (Basic Phone Service)	0.00	51.48	1,406.82
13H204	OMBP-CORE FY16	718016	Telecom-Usage (Tolls)	0.00	0.00	401.18
13H204	OMBP-CORE FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H204	OMBP-CORE FY16	760300	F&A Expenditures	0.00	1,620.72	43,826.31
13H204	OMBP-CORE FY16	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	710	Travel	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	710000	In-State Travel	0.00	0.00	142.30
13H205	Medicaid HIT-EHR FY16	710100	Out-of-State Travel	0.00	0.00	841.80
13H205	Medicaid HIT-EHR FY16	711100	Supplies-General	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	711132	Supplies-Software Incl Site License	0.00	204.00	702.00
13H205	Medicaid HIT-EHR FY16	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,599.00
13H205	Medicaid HIT-EHR FY16	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	7112	Research Supplies	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	717200	Other Professional Services-General	0.00	0.00	230,147.14
13H205	Medicaid HIT-EHR FY16	718000	Telecom-General	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	718006	Telecom-Cellular Phones	37.23	0.00	501.11
13H205	Medicaid HIT-EHR FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	129.94
13H205	Medicaid HIT-EHR FY16	760300	F&A Expenditures	5.58	1,582.63	56,020.04
13H206	Adult Medicaid Quality FY16	710	Travel	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	7112	Research Supplies	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	717200	Other Professional Services-General	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	718000	Telecom-General	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	760300	F&A Expenditures	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	710	Travel	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	710000	In-State Travel	0.00	0.00	371.96
13H207	Money Follows Person PD FY16	710100	Out-of-State Travel	0.00	0.00	1,778.07
13H207	Money Follows Person PD FY16	710200	Foreign Travel	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	710300	Conference Registration Fees	0.00	595.00	595.00
13H207	Money Follows Person PD FY16	710305	Registration Fees-Other	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	7112	Research Supplies	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	713000	Printing & Copying-General	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	717200	Other Professional Services-General	0.00	5,812.77	57,896.29
13H207	Money Follows Person PD FY16	718000	Telecom-General	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.60	468.72
13H207	Money Follows Person PD FY16	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	718016	Telecom-Usage (Tolls)	0.00	5.48	238.09
13H207	Money Follows Person PD FY16	760300	F&A Expenditures	3.74	2,307.38	24,956.98
13H207	Money Follows Person PD FY16	76O110	Int All-Supplies-General (Chg)	24.95	0.00	0.00
13H207	Money Follows Person PD FY16	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H208	Fast Forward FY16	710	Travel	0.00	0.00	0.00
13H208	Fast Forward FY16	710000	In-State Travel	0.00	36.50	36.50
13H208	Fast Forward FY16	710100	Out-of-State Travel	0.00	0.00	0.00
13H208	Fast Forward FY16	710300	Conference Registration Fees	0.00	0.00	0.00
13H208	Fast Forward FY16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H208	Fast Forward FY16	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H208	Fast Forward FY16	7112	Research Supplies	0.00	0.00	0.00
13H208	Fast Forward FY16	714000	Postage-General	0.00	0.00	0.00
13H208	Fast Forward FY16	716110	Rentals-Copier	0.00	0.00	0.00
13H208	Fast Forward FY16	716120	Rentals-Property or Room	0.00	0.00	0.00
13H208	Fast Forward FY16	716122	Rental off site research facilities	0.00	0.00	0.00
13H208	Fast Forward FY16	717200	Other Professional Services-General	0.00	0.00	6,350.00
13H208	Fast Forward FY16	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H208	Fast Forward FY16	718000	Telecom-General	0.00	0.00	0.00
13H208	Fast Forward FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H208	Fast Forward FY16	7300	Subcontracts	0.00	0.00	0.00
13H208	Fast Forward FY16	760300	F&A Expenditures	0.00	9.49	1,660.49
13H209	Fast Forward FY17	710	Travel	0.00	0.00	0.00
13H209	Fast Forward FY17	710000	In-State Travel	0.00	0.00	42.76
13H209	Fast Forward FY17	710100	Out-of-State Travel	0.00	0.00	1,580.72
13H209	Fast Forward FY17	710300	Conference Registration Fees	0.00	0.00	125.00
13H209	Fast Forward FY17	716110	Rentals-Copier	0.00	0.00	35.82
13H209	Fast Forward FY17	716120	Rentals-Property or Room	0.00	0.00	708.00
13H209	Fast Forward FY17	717200	Other Professional Services-General	0.00	0.00	6,105.00
13H209	Fast Forward FY17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H209	Fast Forward FY17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	604.33
13H209	Fast Forward FY17	760300	F&A Expenditures	0.00	0.00	12,154.79
13H210	Core FY16	711100	Supplies-General	0.00	0.00	0.00
13H210	Core FY16	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H210	Core FY16	7112	Research Supplies	0.00	0.00	0.00
13H210	Core FY16	713000	Printing & Copying-General	0.00	0.00	0.00
13H210	Core FY16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13H210	Core FY16	760300	F&A Expenditures	0.00	(0.01)	(0.01)
13H211	Core FY17	711100	Supplies-General	0.00	0.00	958.17
13H211	Core FY17	7112	Research Supplies	0.00	0.00	0.00
13H211	Core FY17	716120	Rentals-Property or Room	0.00	0.00	1,044.00
13H211	Core FY17	718000	Telecom-General	0.00	0.00	0.00
13H211	Core FY17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	354.76
13H211	Core FY17	760300	F&A Expenditures	0.00	173.86	20,370.84
13H212	NH SNAP-Ed FY16	710	Travel	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	710000	In-State Travel	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	710100	Out-of-State Travel	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	710300	Conference Registration Fees	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	711100	Supplies-General	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	711101	Supplies - Admin & Office	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	7112	Research Supplies	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	711200	Research Supplies	0.00	18.33	18.33
13H212	NH SNAP-Ed FY16	713000	Printing & Copying-General	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	714000	Postage-General	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	716100	Rentals & Leases-General	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	716122	Rental off site research facilities	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	718000	Telecom-General	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	760300	F&A Expenditures	0.00	4.77	4.77
13H213	SNAP-ED FY17	710	Travel	0.00	0.00	0.00
13H213	SNAP-ED FY17	710000	In-State Travel	0.00	2.25	17,846.64
13H213	SNAP-ED FY17	710100	Out-of-State Travel	0.00	0.00	5,624.21
13H213	SNAP-ED FY17	710300	Conference Registration Fees	0.00	0.00	1,570.00
13H213	SNAP-ED FY17	711100	Supplies-General	0.00	0.00	118.73
13H213	SNAP-ED FY17	711101	Supplies - Admin & Office	0.00	0.00	16.93
13H213	SNAP-ED FY17	711132	Supplies-Software Incl Site License	0.00	0.00	233.00
13H213	SNAP-ED FY17	7112	Research Supplies	0.00	0.00	0.00
13H213	SNAP-ED FY17	711200	Research Supplies	417.26	410.24	17,912.47
13H213	SNAP-ED FY17	713000	Printing & Copying-General	1,005.16	7,041.43	43,483.38
13H213	SNAP-ED FY17	714000	Postage-General	749.55	4,492.68	4,575.91
13H213	SNAP-ED FY17	716110	Rentals-Copier	0.00	0.00	0.96
13H213	SNAP-ED FY17	716122	Rental off site research facilities	0.00	622.14	12,253.19
13H213	SNAP-ED FY17	717200	Other Professional Services-General	0.00	0.00	3,361.67
13H213	SNAP-ED FY17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	350.00	0.00	94,534.91
13H213	SNAP-ED FY17	718000	Telecom-General	0.00	77.85	1,720.89
13H213	SNAP-ED FY17	719005	Business Meals-Group or Class Meals	0.00	0.00	15.25
13H213	SNAP-ED FY17	760300	F&A Expenditures	655.70	15,444.26	198,112.85
13H214	SNAP-ED FY18	710	Travel	0.00	0.00	0.00
13H214	SNAP-ED FY18	710000	In-State Travel	69.55	0.00	0.00
13H214	SNAP-ED FY18	710100	Out-of-State Travel	0.00	0.00	0.00
13H214	SNAP-ED FY18	711100	Supplies-General	94.95	0.00	0.00
13H214	SNAP-ED FY18	7112	Research Supplies	0.00	0.00	0.00
13H214	SNAP-ED FY18	711200	Research Supplies	217.62	0.00	0.00
13H214	SNAP-ED FY18	716122	Rental off site research facilities	582.12	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H214	SNAP-ED FY18	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H214	SNAP-ED FY18	760300	F&A Expenditures	12,014.22	0.00	0.00
13H215	Infectious Disease Questions	760300	F&A Expenditures	0.00	0.00	0.00
13H216	MIECHV FY17	710	Travel	0.00	0.00	0.00
13H216	MIECHV FY17	710000	In-State Travel	0.00	0.00	688.37
13H216	MIECHV FY17	710100	Out-of-State Travel	0.00	0.00	632.56
13H216	MIECHV FY17	711100	Supplies-General	0.00	30.00	95.99
13H216	MIECHV FY17	711132	Supplies-Software Incl Site License	30.00	0.00	1,326.00
13H216	MIECHV FY17	711160	Supplies-Books	0.00	0.00	78.31
13H216	MIECHV FY17	711173	Supplies-telephone calling program	0.00	0.00	4.45
13H216	MIECHV FY17	7112	Research Supplies	0.00	0.00	0.00
13H216	MIECHV FY17	713000	Printing & Copying-General	0.00	0.00	47.33
13H216	MIECHV FY17	714010	Postage-Off Campus Mail Services	0.00	0.00	38.10
13H216	MIECHV FY17	716100	Rentals & Leases-General	0.00	0.00	1.43
13H216	MIECHV FY17	716110	Rentals-Copier	59.76	0.00	241.57
13H216	MIECHV FY17	716120	Rentals-Property or Room	0.00	0.00	2,000.00
13H216	MIECHV FY17	717000	Consulting-General	0.00	0.00	0.00
13H216	MIECHV FY17	717200	Other Professional Services-General	0.00	0.00	0.00
13H216	MIECHV FY17	718000	Telecom-General	0.00	0.00	46.41
13H216	MIECHV FY17	718016	Telecom-Usage (Tolls)	0.00	8.96	27.71
13H216	MIECHV FY17	760300	F&A Expenditures	1,913.92	348.20	26,328.12
13H216	MIECHV FY17	76O112	Int All-Supplies-Softwar&Licen(Chg)	80.00	0.00	0.00
13H216	MIECHV FY17	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H217	LTCA-MQIS	710	Travel	0.00	0.00	0.00
13H217	LTCA-MQIS	7112	Research Supplies	0.00	0.00	0.00
13H217	LTCA-MQIS	717200	Other Professional Services-General	0.00	0.00	21,320.25
13H217	LTCA-MQIS	760300	F&A Expenditures	0.00	0.00	4,625.11
13H218	No Wrong Door	710	Travel	0.00	0.00	0.00
13H218	No Wrong Door	710000	In-State Travel	117.56	0.00	2,715.95
13H218	No Wrong Door	710100	Out-of-State Travel	0.00	0.00	69.02
13H218	No Wrong Door	711100	Supplies-General	0.00	0.00	163.60
13H218	No Wrong Door	711132	Supplies-Software Incl Site License	75.00	499.00	1,608.97
13H218	No Wrong Door	711154	Supplies-Computer Peripherals	0.00	0.00	374.94
13H218	No Wrong Door	7112	Research Supplies	0.00	0.00	0.00
13H218	No Wrong Door	713000	Printing & Copying-General	0.00	0.00	40.00
13H218	No Wrong Door	714000	Postage-General	0.00	0.00	5.84
13H218	No Wrong Door	716110	Rentals-Copier	100.81	0.00	576.92
13H218	No Wrong Door	716120	Rentals-Property or Room	220.00	0.00	573.75
13H218	No Wrong Door	717200	Other Professional Services-General	0.00	0.00	12,125.00
13H218	No Wrong Door	717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00
13H218	No Wrong Door	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H218	No Wrong Door	718000	Telecom-General	0.00	0.00	16.83
13H218	No Wrong Door	719000	Business Meals-Meetings-Non Travel	163.15	0.00	2,049.78
13H218	No Wrong Door	719005	Business Meals-Group or Class Meals	0.00	0.00	73.15
13H218	No Wrong Door	719100	Membership Dues & Fees	0.00	0.00	99.00
13H218	No Wrong Door	760300	F&A Expenditures	1,315.91	1,127.99	46,830.26
13H219	FSMA Produce Safety Ed in NH	710	Travel	0.00	0.00	0.00
13H219	FSMA Produce Safety Ed in NH	710000	In-State Travel	0.00	0.00	839.97
13H219	FSMA Produce Safety Ed in NH	719005	Business Meals-Group or Class Meals	0.00	0.00	38.95
13H219	FSMA Produce Safety Ed in NH	760300	F&A Expenditures	227.99	0.00	20,233.84
13H220	SNAP-ED FY17-E.Jaffee	710	Travel	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	7112	Research Supplies	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	713000	Printing & Copying-General	0.00	0.00	0.03
13H220	SNAP-ED FY17-E.Jaffee	716100	Rentals & Leases-General	0.00	0.00	1.86
13H220	SNAP-ED FY17-E.Jaffee	760300	F&A Expenditures	0.00	0.00	3,883.21
13H221	SYT-P Workforce Planning	710	Travel	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	710000	In-State Travel	0.00	0.00	254.66
13H221	SYT-P Workforce Planning	7112	Research Supplies	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	730000	Subcontracts	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	760300	F&A Expenditures	0.00	0.00	556.17
13H222	NH Wraparound Model	710	Travel	0.00	0.00	0.00
13H222	NH Wraparound Model	7112	Research Supplies	0.00	0.00	0.00
13H222	NH Wraparound Model	717200	Other Professional Services-General	0.00	0.00	2,080.00
13H222	NH Wraparound Model	760300	F&A Expenditures	0.00	0.00	540.80
13H223	NH Vector-Borne Lyme Disease	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H223	NH Vector-Borne Lyme Disease	710000	In-State Travel	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	7112	Research Supplies	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	711200	Research Supplies	109.98	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	760300	F&A Expenditures	4,440.18	0.00	14,580.25
13H224	Child Support Guidelines in NH	710	Travel	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	711100	Supplies-General	8.65	0.00	0.00
13H224	Child Support Guidelines in NH	7112	Research Supplies	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	760300	F&A Expenditures	3,825.72	0.00	6,331.29
13H224	Child Support Guidelines in NH	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H225	Core FY18	7112	Research Supplies	0.00	0.00	0.00
13H225	Core FY18	760300	F&A Expenditures	561.18	0.00	0.00
13J057	NH Cybercrime Survey 2008	7112	Research Supplies	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	718000	Telecom-General	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	760300	F&A Expenditures	0.00	0.00	0.00
13M001	Paid Family Leave	710100	Out-of-State Travel	0.00	0.00	883.73
13M001	Paid Family Leave	710300	Conference Registration Fees	0.00	0.00	80.00
13M001	Paid Family Leave	711100	Supplies-General	0.00	23.28	37.01
13M001	Paid Family Leave	711173	Supplies-telephone calling program	0.00	0.00	9.55
13M001	Paid Family Leave	7112	Research Supplies	0.00	0.00	0.00
13M001	Paid Family Leave	711200	Research Supplies	0.00	0.00	0.00
13M001	Paid Family Leave	713030	Printing & Copying-Off Campus	0.00	0.00	1,400.66
13M001	Paid Family Leave	714000	Postage-General	0.00	0.00	0.00
13M001	Paid Family Leave	717200	Other Professional Services-General	0.00	0.00	30,020.00
13M001	Paid Family Leave	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13M001	Paid Family Leave	718000	Telecom-General	0.00	0.00	0.00
13M001	Paid Family Leave	718016	Telecom-Usage (Tolls)	0.00	0.00	7.08
13M001	Paid Family Leave	760300	F&A Expenditures	0.00	365.38	24,005.47
13R070	Natural Resources Conservation	711000	Purchasing Cards	0.00	0.00	0.00
13R070	Natural Resources Conservation	711100	Supplies-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	713000	Printing & Copying-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	714000	Postage-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	719100	Membership Dues & Fees	0.00	0.00	0.00
13R072	Forest Resource Management	710000	In-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710100	Out-of-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710300	Conference Registration Fees	0.00	0.00	0.00
13R072	Forest Resource Management	710Z00	Travel-Other	0.00	0.00	0.00
13R072	Forest Resource Management	711000	Purchasing Cards	0.00	0.00	0.00
13R072	Forest Resource Management	711100	Supplies-General	0.00	0.00	0.00
13R072	Forest Resource Management	713000	Printing & Copying-General	0.00	0.00	0.00
13R072	Forest Resource Management	714000	Postage-General	0.00	0.00	0.00
13R072	Forest Resource Management	716100	Rentals & Leases-General	0.00	0.00	0.00
13R072	Forest Resource Management	717200	Other Professional Services-General	0.00	0.00	0.00
13R072	Forest Resource Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R072	Forest Resource Management	719100	Membership Dues & Fees	0.00	0.00	0.00
13R073	Rural Development-Technical As	710000	In-State Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710100	Out-of-State Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710300	Conference Registration Fees	0.00	0.00	0.00
13R073	Rural Development-Technical As	710Z00	Travel-Other	0.00	0.00	0.00
13R073	Rural Development-Technical As	711000	Purchasing Cards	0.00	0.00	0.00
13R073	Rural Development-Technical As	711100	Supplies-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13R073	Rural Development-Technical As	713000	Printing & Copying-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	714000	Postage-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	717200	Other Professional Services-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	719100	Membership Dues & Fees	0.00	0.00	0.00
13R074	Forest Stewardship	710000	In-State Travel	0.00	0.00	0.00
13R074	Forest Stewardship	710100	Out-of-State Travel	0.00	0.00	0.00
13R074	Forest Stewardship	711100	Supplies-General	0.00	0.00	0.00
13R074	Forest Stewardship	713000	Printing & Copying-General	0.00	0.00	0.00
13R074	Forest Stewardship	714000	Postage-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	710100	Out-of-State Travel	0.00	0.00	0.00
13R075	Urban & Community Forestry	710300	Conference Registration Fees	0.00	0.00	0.00
13R075	Urban & Community Forestry	710Z00	Travel-Other	0.00	0.00	0.00
13R075	Urban & Community Forestry	711000	Purchasing Cards	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13R075	Urban & Community Forestry	711100	Supplies-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	713000	Printing & Copying-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	714000	Postage-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	719100	Membership Dues & Fees	0.00	0.00	0.00
13R198	2012 Forest Stewardship	710	Travel	0.00	0.00	0.00
13R198	2012 Forest Stewardship	710000	In-State Travel	0.00	0.00	0.00
13R198	2012 Forest Stewardship	710300	Conference Registration Fees	0.00	0.00	0.00
13R198	2012 Forest Stewardship	7112	Research Supplies	0.00	0.00	0.00
13R198	2012 Forest Stewardship	711200	Research Supplies	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	710	Travel	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	710000	In-State Travel	0.00	0.00	61.65
13R199	2012 Urban & Community Forestr	7112	Research Supplies	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	710	Travel	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	710000	In-State Travel	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	7112	Research Supplies	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	717200	Other Professional Services-General	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	710	Travel	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	7112	Research Supplies	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	717200	Other Professional Services-General	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	715000	Non-Cap Equip-General	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	730001	Subcontracts 01	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	730002	Subcontracts 02	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	760300	F&A Expenditures	0.00	0.00	0.00
13R216	2013 Forest Stewardship	760300	F&A Expenditures	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	710	Travel	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	710100	Out-of-State Travel	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	7112	Research Supplies	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	711200	Research Supplies	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	717200	Other Professional Services-General	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	740000	Cap Equipment	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	730001	Subcontracts 01	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	730002	Subcontracts 02	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	760300	F&A Expenditures	0.00	0.00	0.00
13R220	2014 Forest Stewardship	760300	F&A Expenditures	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	710	Travel	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	7112	Research Supplies	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	711200	Research Supplies	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	715000	Non-Cap Equip-General	0.00	0.00	0.00
13R222	Cooperative EAB Project	760300	F&A Expenditures	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	7112	Research Supplies	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	711200	Research Supplies	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	717200	Other Professional Services-General	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13R225	Drinking Water Improvement	7112	Research Supplies	0.00	0.00	0.00
13R225	Drinking Water Improvement	713000	Printing & Copying-General	0.00	0.00	0.00
13R225	Drinking Water Improvement	717200	Other Professional Services-General	0.00	0.00	0.00
13R225	Drinking Water Improvement	760300	F&A Expenditures	0.00	0.00	1,339.51
13R226	Caliciopsis Canker	760300	F&A Expenditures	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	710	Travel	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	710000	In-State Travel	0.00	0.00	40.25
13R229	Admin SBIR STTR FY16	7112	Research Supplies	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R230	NHIRC Innovation Grants FY17	7300	Subcontracts	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	710	Travel	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	7112	Research Supplies	0.00	0.00	0.00
13R259	2015 Forest Stewardship	760300	F&A Expenditures	0.00	0.00	1,232.49
13R260	2015 Urban, Community,Forestry	760300	F&A Expenditures	(62.41)	0.00	3,833.06
13R261	Innovation Grants Fy16	730002	Subcontracts 02	0.00	0.00	12,048.92
13R262	Drinking Water Improvement	7112	Research Supplies	0.00	0.00	0.00
13R262	Drinking Water Improvement	713000	Printing & Copying-General	0.00	0.00	1,520.00
13R262	Drinking Water Improvement	760300	F&A Expenditures	0.00	0.00	7,695.33
13R264	NHRIC: Numerical Modeling Tool	710	Travel	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	711132	Supplies-Software Incl Site License	0.00	0.00	500.00

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13R264	NHRIC: Numerical Modeling Tool	7112	Research Supplies	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	717200	Other Professional Services-General	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	710	Travel	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	710100	Out-of-State Travel	0.00	0.00	1,657.64
13R265	NHIRC Microstructure and Mech	710300	Conference Registration Fees	0.00	0.00	735.00
13R265	NHIRC Microstructure and Mech	7112	Research Supplies	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	711200	Research Supplies	0.00	0.00	123.60
13R265	NHIRC Microstructure and Mech	740000	Cap Equipment	0.00	0.00	1,000.00
13R266	2016 NH Forest Stewardship	760300	F&A Expenditures	0.00	0.00	16,271.31
13R267	2016 Urban Community Forestry	760300	F&A Expenditures	0.00	0.00	9,320.38
13R268	NHIRC: Dartmouth Sub-MRI	7300	Subcontracts	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	730002	Subcontracts 02	0.00	0.00	0.00
13R269	NHIRC:Dartmouth Sub Bioimpede	7300	Subcontracts	0.00	0.00	0.00
13R269	NHIRC:Dartmouth Sub Bioimpede	730002	Subcontracts 02	0.00	0.00	0.00
13RX01	State Forestry Support	710000	In-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710100	Out-of-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710Z	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	710Z00	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	711000	Purchasing Cards	0.00	0.00	0.00
13RX01	State Forestry Support	711100	Supplies-General	0.00	0.00	0.00
13RX01	State Forestry Support	713000	Printing & Copying-General	0.00	0.00	0.00
13RX01	State Forestry Support	714000	Postage-General	0.00	0.00	0.00
13RX01	State Forestry Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13RX01	State Forestry Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13RX01	State Forestry Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13RX01	State Forestry Support	719100	Membership Dues & Fees	0.00	0.00	0.00
13RX01	State Forestry Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	711100	Supplies-General	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	710100	Out-of-State Travel	0.00	0.00	0.00
13S019	UNH EOC Upgrade	740000	Cap Equipment	0.00	0.00	0.00
13S019	UNH EOC Upgrade	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
13S022	OIS	7112	Research Supplies	0.00	0.00	0.00
13S022	OIS	716120	Rentals-Property or Room	0.00	0.00	0.00
13S022	OIS	717000	Consulting-General	0.00	0.00	0.00
13S022	OIS	717200	Other Professional Services-General	0.00	0.00	0.00
13S022	OIS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S023	UNH Police Total Station	710000	In-State Travel	0.00	0.00	0.00
13S023	UNH Police Total Station	7112	Research Supplies	0.00	0.00	0.00
13S023	UNH Police Total Station	717200	Other Professional Services-General	0.00	0.00	0.00
13S023	UNH Police Total Station	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S024	Crowd Control Mangement	7112	Research Supplies	0.00	0.00	0.00
13S024	Crowd Control Mangement	717200	Other Professional Services-General	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	7112	Research Supplies	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	760300	F&A Expenditures	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	710100	Out-of-State Travel	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	7112	Research Supplies	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	7112	Research Supplies	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	716120	Rentals-Property or Room	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	717200	Other Professional Services-General	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	7112	Research Supplies	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	717200	Other Professional Services-General	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S030	UNH Police MaScenes	710000	In-State Travel	0.00	0.00	0.00
13S030	UNH Police MaScenes	7112	Research Supplies	0.00	0.00	0.00
13S030	UNH Police MaScenes	717200	Other Professional Services-General	0.00	0.00	0.00
13S030	UNH Police MaScenes	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	711100	Supplies-General	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	7112	Research Supplies	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	717200	Other Professional Services-General	0.00	0.00	0.00
13S032	UPD Active Shooter	711100	Supplies-General	0.00	0.00	0.00
13S032	UPD Active Shooter	7112	Research Supplies	0.00	0.00	0.00

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13S032	UPD Active Shooter	717200	Other Professional Services-General	0.00	0.00	0.00
13S032	UPD Active Shooter	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	7112	Research Supplies	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	717200	Other Professional Services-General	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S034	SWAT Commander Leader	7112	Research Supplies	0.00	0.00	0.00
13S034	SWAT Commander Leader	717200	Other Professional Services-General	0.00	0.00	0.00
13S034	SWAT Commander Leader	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13S034	SWAT Commander Leader	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	7112	Research Supplies	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	717200	Other Professional Services-General	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	710	Travel	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	710000	In-State Travel	0.00	0.00	451.44
13S037	NHTSA Seat Belt Use Survey	710100	Out-of-State Travel	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	7112	Research Supplies	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	760300	F&A Expenditures	0.00	3,374.51	7,693.38
13S038	NHTSA Attitude Survey	7112	Research Supplies	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	717000	Consulting-General	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	718000	Telecom-General	0.00	0.00	340.00
13S038	NHTSA Attitude Survey	760300	F&A Expenditures	0.00	0.00	1,859.97
13S041	Halias Safety Symposium	7112	Research Supplies	0.00	0.00	0.00
13S041	Halias Safety Symposium	716120	Rentals-Property or Room	0.00	0.00	850.00
13S041	Halias Safety Symposium	717200	Other Professional Services-General	0.00	0.00	8,237.00
13S041	Halias Safety Symposium	719005	Business Meals-Group or Class Meals	0.00	0.00	6,930.00
13S043	SkyWatch	740000	Cap Equipment	0.00	0.00	0.00
13S044	ASHE TableTop Exercise	7112	Research Supplies	0.00	0.00	0.00
13S044	ASHE TableTop Exercise	719005	Business Meals-Group or Class Meals	0.00	0.00	520.00
13S044	ASHE TableTop Exercise	760080	Facility Usage Offset	0.00	0.00	248.00
13S045	Impaired Driving Campaign	7112	Research Supplies	0.00	0.00	0.00
13S045	Impaired Driving Campaign	71C100	Advertising (Non-Employment)	0.00	0.00	40,000.00
13S045	Impaired Driving Campaign	760300	F&A Expenditures	0.00	0.00	10,400.00
13S046	2017 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	710000	In-State Travel	0.00	0.00	2,836.64
13S046	2017 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	711200	Research Supplies	0.00	0.00	27.81
13S046	2017 NH Seat Belt Observation	760300	F&A Expenditures	0.92	0.00	7,728.92
13S047	EMS Warm Zone	711172	Program Supplies	0.00	0.00	5,997.56
13S047	EMS Warm Zone	7112	Research Supplies	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	7112	Research Supplies	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	760300	F&A Expenditures	0.00	0.00	0.00
13S049	Senior Management TableTop	7112	Research Supplies	0.00	0.00	0.00
13S049	Senior Management TableTop	717200	Other Professional Services-General	0.00	0.00	12,000.00
13S049	Senior Management TableTop	719005	Business Meals-Group or Class Meals	0.00	0.00	776.88
13S049	Senior Management TableTop	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	185.63
13T052	NE High RAP Pooled Fund	710	Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710000	In-State Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710100	Out-of-State Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710300	Conference Registration Fees	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711100	Supplies-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	7112	Research Supplies	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711200	Research Supplies	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	714000	Postage-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	716110	Rentals-Copier	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	716122	Rental off site research facilities	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	717200	Other Professional Services-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	718000	Telecom-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	730001	Subcontracts 01	0.00	0.00	0.00

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13T052	NE High RAP Pooled Fund	730002	Subcontracts 02	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	730003	Subcontracts 03	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	740000	Cap Equipment	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	760300	F&A Expenditures	0.00	0.00	0.00
13T054	Instrumentation,Implementation	710	Travel	0.00	0.00	0.00
13T054	Instrumentation,Implementation	710100	Out-of-State Travel	0.00	0.00	0.00
13T054	Instrumentation,Implementation	710300	Conference Registration Fees	0.00	0.00	0.00
13T054	Instrumentation,Implementation	711100	Supplies-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	7112	Research Supplies	0.00	0.00	0.00
13T054	Instrumentation,Implementation	711200	Research Supplies	0.00	0.00	0.00
13T054	Instrumentation,Implementation	713000	Printing & Copying-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	716100	Rentals & Leases-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	717000	Consulting-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	717200	Other Professional Services-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T054	Instrumentation,Implementation	740000	Cap Equipment	0.00	0.00	0.00
13T054	Instrumentation,Implementation	760300	F&A Expenditures	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	711106	Supplies-Uniforms	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	7112	Research Supplies	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	713000	Printing & Copying-General	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	716021	Maint & Repairs-Equipment	0.00	0.00	57,651.30
13T058	NH DOT Bay Bridge Service	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	16,334.65
13T058	NH DOT Bay Bridge Service	71720A	Custom Uniform Costs	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	717276	Oth Prof Ser- Referral Lab	5.66	0.00	871.66
13T058	NH DOT Bay Bridge Service	71C615	Insurance-Vehicle	0.00	0.00	2,526.30
13T058	NH DOT Bay Bridge Service	740000	Cap Equipment	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	760300	F&A Expenditures	1,197.30	1,393.51	46,520.55
13T058	NH DOT Bay Bridge Service	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	710	Travel	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	710100	Out-of-State Travel	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	710300	Conference Registration Fees	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	711100	Supplies-General	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	711200	Research Supplies	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	716110	Rentals-Copier	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	716122	Rental off site research facilities	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	717000	Consulting-General	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	717200	Other Professional Services-General	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	719100	Membership Dues & Fees	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	740000	Cap Equipment	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	760300	F&A Expenditures	0.00	1.49	1.49
13T061	T2 Center 2014-2015	710	Travel	0.00	0.00	0.00
13T061	T2 Center 2014-2015	710000	In-State Travel	0.00	0.00	0.00
13T061	T2 Center 2014-2015	710100	Out-of-State Travel	0.00	0.00	0.00
13T061	T2 Center 2014-2015	710300	Conference Registration Fees	0.00	0.00	0.00
13T061	T2 Center 2014-2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T061	T2 Center 2014-2015	711100	Supplies-General	0.00	0.00	0.00
13T061	T2 Center 2014-2015	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T061	T2 Center 2014-2015	7112	Research Supplies	0.00	0.00	0.00
13T061	T2 Center 2014-2015	713000	Printing & Copying-General	0.00	0.00	0.00
13T061	T2 Center 2014-2015	714000	Postage-General	0.00	0.00	0.00
13T061	T2 Center 2014-2015	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T061	T2 Center 2014-2015	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T061	T2 Center 2014-2015	716120	Rentals-Property or Room	0.00	0.00	0.00
13T061	T2 Center 2014-2015	717200	Other Professional Services-General	0.00	0.00	0.00
13T061	T2 Center 2014-2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T061	T2 Center 2014-2015	718000	Telecom-General	0.00	0.00	0.00
13T061	T2 Center 2014-2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

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13T061	T2 Center 2014-2015	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T061	T2 Center 2014-2015	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13T061	T2 Center 2014-2015	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T061	T2 Center 2014-2015	719100	Membership Dues & Fees	0.00	0.00	0.00
13T061	T2 Center 2014-2015	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
13T061	T2 Center 2014-2015	760300	F&A Expenditures	0.00	0.00	0.00
13T062	T2 GIS	710	Travel	0.00	0.00	0.00
13T062	T2 GIS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T062	T2 GIS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T062	T2 GIS	7112	Research Supplies	0.00	0.00	0.00
13T062	T2 GIS	713000	Printing & Copying-General	0.00	0.00	0.00
13T062	T2 GIS	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T062	T2 GIS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13T062	T2 GIS	717200	Other Professional Services-General	0.00	0.00	0.00
13T062	T2 GIS	718000	Telecom-General	0.00	0.00	0.00
13T062	T2 GIS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13T062	T2 GIS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T062	T2 GIS	719100	Membership Dues & Fees	0.00	0.00	0.00
13T062	T2 GIS	760300	F&A Expenditures	0.00	0.00	0.00
13T063	ABC Alternatives	711100	Supplies-General	0.00	0.00	0.00
13T063	ABC Alternatives	7112	Research Supplies	0.00	0.00	0.00
13T063	ABC Alternatives	716100	Rentals & Leases-General	0.00	0.00	0.00
13T063	ABC Alternatives	717200	Other Professional Services-General	0.00	0.00	0.00
13T063	ABC Alternatives	760300	F&A Expenditures	0.00	0.00	0.00
13T064	IC Loading	710	Travel	0.00	0.00	0.00
13T064	IC Loading	7112	Research Supplies	0.00	0.00	0.00
13T064	IC Loading	717000	Consulting-General	0.00	0.00	0.00
13T064	IC Loading	717200	Other Professional Services-General	0.00	0.00	0.00
13T064	IC Loading	760300	F&A Expenditures	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	7112	Research Supplies	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,054.48
13T067	FY15 Imagery Acquisition	717200	Other Professional Services-General	0.00	0.00	69.75
13T067	FY15 Imagery Acquisition	760300	F&A Expenditures	0.00	0.00	6,025.70
13T068	Road Surface Management	710	Travel	0.00	0.00	0.00
13T068	Road Surface Management	710000	In-State Travel	168.54	0.00	196.66
13T068	Road Surface Management	711100	Supplies-General	0.00	0.00	0.00
13T068	Road Surface Management	7112	Research Supplies	0.00	0.00	0.00
13T068	Road Surface Management	713000	Printing & Copying-General	0.00	0.00	0.00
13T068	Road Surface Management	760300	F&A Expenditures	1,117.63	(825.36)	10,737.89
13T069	General SADES	710	Travel	0.00	0.00	0.00
13T069	General SADES	710000	In-State Travel	0.00	0.00	1,969.18
13T069	General SADES	710100	Out-of-State Travel	0.00	0.00	74.90
13T069	General SADES	710200	Foreign Travel	0.00	0.00	0.00
13T069	General SADES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T069	General SADES	711100	Supplies-General	0.00	0.00	0.00
13T069	General SADES	711132	Supplies-Software Incl Site License	0.00	0.00	10,000.00
13T069	General SADES	7112	Research Supplies	0.00	0.00	0.00
13T069	General SADES	713000	Printing & Copying-General	0.00	0.00	197.45
13T069	General SADES	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T069	General SADES	717200	Other Professional Services-General	0.00	0.00	285.00
13T069	General SADES	718000	Telecom-General	0.00	0.00	442.49
13T069	General SADES	719100	Membership Dues & Fees	3.99	0.00	52.82
13T069	General SADES	760300	F&A Expenditures	1,060.04	(9,042.78)	4,631.57
13T070	Guardrail Module	710	Travel	0.00	0.00	0.00
13T070	Guardrail Module	710000	In-State Travel	0.00	0.00	0.00
13T070	Guardrail Module	760300	F&A Expenditures	0.00	7,536.10	12,645.97
13T071	NHSTI - 2015 - Coed	710	Travel	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	711100	Supplies-General	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	7112	Research Supplies	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	711200	Research Supplies	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	717200	Other Professional Services-General	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	760300	F&A Expenditures	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	710	Travel	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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13T072	NHSTI - 2015 - Engineeristas	7112	Research Supplies	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	711200	Research Supplies	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	717200	Other Professional Services-General	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	760300	F&A Expenditures	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	710	Travel	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	7112	Research Supplies	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	740000	Cap Equipment	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	97,500.00
13T073	Living Bridge: Benchmark-AID	760300	F&A Expenditures	1,152.44	1,661.32	4,660.10
13T074	Living Bridge:TidalTurbineSPR2	740000	Cap Equipment	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	86,235.81
13T075	LTAP	710	Travel	0.00	0.00	0.00
13T075	LTAP	710000	In-State Travel	0.00	1,028.63	5,209.05
13T075	LTAP	710100	Out-of-State Travel	83.86	813.79	6,951.89
13T075	LTAP	710300	Conference Registration Fees	0.00	180.00	3,270.00
13T075	LTAP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T075	LTAP	711100	Supplies-General	0.00	0.00	0.00
13T075	LTAP	711132	Supplies-Software Incl Site License	0.00	0.00	179.88
13T075	LTAP	7112	Research Supplies	0.00	0.00	0.00
13T075	LTAP	711200	Research Supplies	72.32	0.00	4,792.21
13T075	LTAP	713000	Printing & Copying-General	0.00	0.00	8,891.71
13T075	LTAP	714000	Postage-General	0.00	0.00	1,890.10
13T075	LTAP	714010	Postage-Off Campus Mail Services	23.75	0.00	34.35
13T075	LTAP	715000	Non-Cap Equip-General	0.00	36.93	4,694.68
13T075	LTAP	716100	Rentals & Leases-General	0.00	0.00	0.00
13T075	LTAP	716110	Rentals-Copier	0.00	0.00	1,877.65
13T075	LTAP	717200	Other Professional Services-General	1,850.00	3,141.27	29,404.56
13T075	LTAP	718000	Telecom-General	6.29	60.86	826.17
13T075	LTAP	718002	Telecom-Fixed (Basic Phone Service)	0.00	152.90	1,952.17
13T075	LTAP	718014	Telecom-Telephone Equipment	0.00	0.00	40.00
13T075	LTAP	718016	Telecom-Usage (Tolls)	0.00	13.07	167.85
13T075	LTAP	719000	Business Meals-Meetings-Non Travel	998.78	1,856.20	15,451.60
13T075	LTAP	719100	Membership Dues & Fees	150.00	0.00	1,265.00
13T075	LTAP	760300	F&A Expenditures	2,877.88	4,920.40	88,409.21
13T075	LTAP	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13T075	LTAP	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
13T075	LTAP	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13T076	ADA Transition Plan Support	760300	F&A Expenditures	0.00	2,249.21	8,536.50
13T077	Municipal Assest Management	710	Travel	0.00	0.00	0.00
13T077	Municipal Assest Management	710000	In-State Travel	0.00	0.00	615.36
13T077	Municipal Assest Management	710100	Out-of-State Travel	0.00	0.00	138.24
13T077	Municipal Assest Management	7112	Research Supplies	0.00	0.00	0.00
13T077	Municipal Assest Management	713000	Printing & Copying-General	0.00	0.00	304.46
13T077	Municipal Assest Management	716060	Maint & Repairs-Computer Software	0.00	0.00	1,700.00
13T077	Municipal Assest Management	716110	Rentals-Copier	0.00	0.00	47.04
13T077	Municipal Assest Management	718000	Telecom-General	0.00	244.42	2,707.96
13T077	Municipal Assest Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	91.20	1,094.40
13T077	Municipal Assest Management	718016	Telecom-Usage (Tolls)	0.00	5.75	51.07
13T077	Municipal Assest Management	760300	F&A Expenditures	0.00	1,546.92	8,579.49
13T077	Municipal Assest Management	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	710	Travel	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	710400	Student or Non-Emp Travel	0.00	0.00	178.50
13T078	2016 NH Summer Engineeristas	7112	Research Supplies	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	711200	Research Supplies	0.00	0.00	170.53
13T078	2016 NH Summer Engineeristas	717200	Other Professional Services-General	0.00	0.00	610.00
13T078	2016 NH Summer Engineeristas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	719005	Business Meals-Group or Class Meals	0.00	231.69	284.69
13T078	2016 NH Summer Engineeristas	722200	Participant Support	0.00	0.00	2,060.22
13T079	2016 NH Summer Techsplorers	710	Travel	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	710400	Student or Non-Emp Travel	0.00	169.50	198.50
13T079	2016 NH Summer Techsplorers	711100	Supplies-General	0.00	0.00	8.17
13T079	2016 NH Summer Techsplorers	7112	Research Supplies	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	711200	Research Supplies	0.00	230.28	637.99
13T079	2016 NH Summer Techsplorers	717200	Other Professional Services-General	0.00	0.00	1,065.59
13T079	2016 NH Summer Techsplorers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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13T079	2016 NH Summer Techsplorers	719000	Business Meals-Meetings-Non Travel	0.00	52.96	52.96
13T079	2016 NH Summer Techsplorers	719005	Business Meals-Group or Class Meals	0.00	0.00	185.00
13T079	2016 NH Summer Techsplorers	722200	Participant Support	0.00	0.00	4,220.65
13T081	Layer Coefficients SPR# 26962N	710	Travel	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	711100	Supplies-General	0.00	0.00	49.43
13T081	Layer Coefficients SPR# 26962N	7112	Research Supplies	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	711200	Research Supplies	389.34	0.00	817.89
13T081	Layer Coefficients SPR# 26962N	716100	Rentals & Leases-General	0.00	0.00	188.50
13T081	Layer Coefficients SPR# 26962N	716122	Rental off site research facilities	51.00	0.00	204.00
13T081	Layer Coefficients SPR# 26962N	717200	Other Professional Services-General	87.50	0.00	70.00
13T081	Layer Coefficients SPR# 26962N	760300	F&A Expenditures	2,845.18	0.00	5,928.07
13T081	Layer Coefficients SPR# 26962N	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	710	Travel	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	710000	In-State Travel	0.00	0.00	17.40
13T082	Concrete Bridge Curb SPR26962P	710100	Out-of-State Travel	0.00	0.00	59.95
13T082	Concrete Bridge Curb SPR26962P	710400	Student or Non-Emp Travel	0.00	0.00	407.68
13T082	Concrete Bridge Curb SPR26962P	711200	Research Supplies	0.00	0.00	328.34
13T082	Concrete Bridge Curb SPR26962P	717200	Other Professional Services-General	0.00	0.00	35.00
13T082	Concrete Bridge Curb SPR26962P	760300	F&A Expenditures	0.00	0.00	703.20
13T083	Cracking Performance SPR26962O	710	Travel	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	711100	Supplies-General	0.00	0.00	49.43
13T083	Cracking Performance SPR26962O	7112	Research Supplies	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	711200	Research Supplies	104.60	0.00	1,901.18
13T083	Cracking Performance SPR26962O	716100	Rentals & Leases-General	0.00	0.00	188.50
13T083	Cracking Performance SPR26962O	716122	Rental off site research facilities	51.00	0.00	204.00
13T083	Cracking Performance SPR26962O	717200	Other Professional Services-General	0.00	0.00	35.00
13T083	Cracking Performance SPR26962O	760300	F&A Expenditures	2,478.21	0.00	8,724.31
13T084	Gusset-Less Truss SPR #26962M	710	Travel	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	7112	Research Supplies	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	740000	Cap Equipment	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	760300	F&A Expenditures	1,383.26	0.00	4,981.62
13T085	NH Tech Camp-Co-Ed	710	Travel	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	7112	Research Supplies	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	711200	Research Supplies	186.13	0.00	0.00
13T085	NH Tech Camp-Co-Ed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	710	Travel	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	7112	Research Supplies	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	711200	Research Supplies	114.22	0.00	0.00
13T086	NH Enineeristas: Girls Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	719005	Business Meals-Group or Class Meals	154.89	0.00	0.00
13V113	Chloride Mitigation	710	Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710000	In-State Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710200	Foreign Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710300	Conference Registration Fees	0.00	0.00	0.00
13V113	Chloride Mitigation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	711100	Supplies-General	0.00	0.00	0.00
13V113	Chloride Mitigation	7112	Research Supplies	0.00	0.00	0.00
13V113	Chloride Mitigation	711200	Research Supplies	0.00	0.00	0.00
13V113	Chloride Mitigation	713000	Printing & Copying-General	0.00	0.00	48.73
13V113	Chloride Mitigation	714000	Postage-General	0.00	0.00	0.00
13V113	Chloride Mitigation	715000	Non-Cap Equip-General	0.00	0.00	0.00
13V113	Chloride Mitigation	716100	Rentals & Leases-General	0.00	0.00	0.00
13V113	Chloride Mitigation	716120	Rentals-Property or Room	0.00	0.00	0.00
13V113	Chloride Mitigation	717200	Other Professional Services-General	0.00	1,462.50	1,462.50
13V113	Chloride Mitigation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	719100	Membership Dues & Fees	0.00	0.00	0.00
13V113	Chloride Mitigation	760300	F&A Expenditures	0.00	380.25	392.92
13V113	Chloride Mitigation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	7112	Research Supplies	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	7112	Research Supplies	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	711200	Research Supplies	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	760300	F&A Expenditures	0.00	0.00	0.00
13V157	Support for PREP Monitoring	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13V157	Support for PREP Monitoring	711200	Research Supplies	0.00	0.00	0.00
13V157	Support for PREP Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	760300	F&A Expenditures	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	711200	Research Supplies	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	71C110	Advertsing-Print	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	760300	F&A Expenditures	0.00	290.43	1,667.09
13V161	2013 Eelgrass Imagery	7112	Research Supplies	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	760300	F&A Expenditures	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	710	Travel	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	7112	Research Supplies	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	711200	Research Supplies	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
13V164	Wetland Assessment Training	710	Travel	0.00	0.00	0.00
13V164	Wetland Assessment Training	710000	In-State Travel	0.00	0.00	0.00
13V164	Wetland Assessment Training	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V164	Wetland Assessment Training	760300	F&A Expenditures	0.00	0.00	0.00
13V165	Soak up the Rain	710	Travel	0.00	0.00	0.00
13V165	Soak up the Rain	710000	In-State Travel	0.00	0.00	0.00
13V165	Soak up the Rain	711100	Supplies-General	0.00	0.00	0.00
13V165	Soak up the Rain	7112	Research Supplies	0.00	0.00	0.00
13V165	Soak up the Rain	711200	Research Supplies	0.00	0.00	0.00
13V165	Soak up the Rain	713000	Printing & Copying-General	0.00	0.00	0.00
13V165	Soak up the Rain	714000	Postage-General	0.00	0.00	0.00
13V165	Soak up the Rain	717200	Other Professional Services-General	0.00	0.00	0.00
13V165	Soak up the Rain	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V165	Soak up the Rain	760300	F&A Expenditures	0.00	0.00	0.00
13V166	PTAPP	710	Travel	0.00	0.00	0.00
13V166	PTAPP	760300	F&A Expenditures	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	710000	In-State Travel	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	710100	Out-of-State Travel	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	711100	Supplies-General	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	7112	Research Supplies	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	711200	Research Supplies	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	713000	Printing & Copying-General	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	714000	Postage-General	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	716100	Rentals & Leases-General	0.00	0.00	(77.36)
13V167	Hampton-Seabrook Dunes	716110	Rentals-Copier	0.00	0.00	77.36
13V167	Hampton-Seabrook Dunes	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	717200	Other Professional Services-General	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	760300	F&A Expenditures	0.00	52.80	52.80
13V168	Biopalooza II	710	Travel	0.00	0.00	0.00
13V168	Biopalooza II	7112	Research Supplies	0.00	0.00	0.00
13V168	Biopalooza II	711200	Research Supplies	0.00	0.00	0.00
13V168	Biopalooza II	715000	Non-Cap Equip-General	0.00	0.00	0.00
13V168	Biopalooza II	717200	Other Professional Services-General	0.00	0.00	90.00
13V168	Biopalooza II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	7,396.84	8,787.15
13V168	Biopalooza II	760300	F&A Expenditures	0.00	809.50	2,504.94
13V169	Sagamore BMPs	710000	In-State Travel	0.00	0.00	0.00
13V169	Sagamore BMPs	711100	Supplies-General	0.00	0.00	0.00
13V169	Sagamore BMPs	7112	Research Supplies	0.00	0.00	0.00
13V169	Sagamore BMPs	711200	Research Supplies	0.00	0.00	2,107.61
13V169	Sagamore BMPs	713000	Printing & Copying-General	0.00	0.00	315.00
13V169	Sagamore BMPs	716110	Rentals-Copier	0.00	0.00	25.29
13V169	Sagamore BMPs	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	600.00
13V169	Sagamore BMPs	760300	F&A Expenditures	0.00	0.00	1,455.89
13V170	2015 NH NCCA	710	Travel	0.00	0.00	0.00
13V170	2015 NH NCCA	710000	In-State Travel	0.00	0.00	0.00
13V170	2015 NH NCCA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V170	2015 NH NCCA	7112	Research Supplies	0.00	0.00	0.00
13V170	2015 NH NCCA	711200	Research Supplies	0.00	0.00	0.00
13V170	2015 NH NCCA	714030	Postage-Express Mail	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13V170	2015 NH NCCA	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V170	2015 NH NCCA	760300	F&A Expenditures	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	760300	F&A Expenditures	0.00	0.00	914.83
13V172	2015 DES Shellfish Vibrios	7112	Research Supplies	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	711200	Research Supplies	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	760300	F&A Expenditures	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	7112	Research Supplies	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	711200	Research Supplies	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	716100	Rentals & Leases-General	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	760300	F&A Expenditures	0.00	0.00	299.09
13V175	Eelgrass	7112	Research Supplies	0.00	0.00	0.00
13V175	Eelgrass	760300	F&A Expenditures	0.00	0.00	39.12
13V176	Macroalgae	710	Travel	0.00	0.00	0.00
13V176	Macroalgae	7112	Research Supplies	0.00	0.00	0.00
13V176	Macroalgae	711200	Research Supplies	0.00	279.99	1,160.32
13V176	Macroalgae	716110	Rentals-Copier	0.00	0.00	8.11
13V176	Macroalgae	760300	F&A Expenditures	0.00	540.27	2,849.88
13V177	Climate Ready Culverts	710	Travel	0.00	0.00	0.00
13V177	Climate Ready Culverts	7112	Research Supplies	0.00	0.00	0.00
13V177	Climate Ready Culverts	711200	Research Supplies	0.00	0.00	0.00
13V177	Climate Ready Culverts	760300	F&A Expenditures	0.00	1,151.52	7,397.45
13V178	NH Coastal Viewer Enhancement	710300	Conference Registration Fees	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	7112	Research Supplies	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	711200	Research Supplies	0.00	0.00	183.45
13V178	NH Coastal Viewer Enhancement	716060	Maint & Repairs-Computer Software	0.00	0.00	869.00
13V178	NH Coastal Viewer Enhancement	717200	Other Professional Services-General	(190.00)	0.00	4,325.00
13V178	NH Coastal Viewer Enhancement	760300	F&A Expenditures	(66.88)	0.00	12,813.39
13V179	Climate Hazards&Ready Culverts	7112	Research Supplies	0.00	0.00	0.00
13V179	Climate Hazards&Ready Culverts	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13V179	Climate Hazards&Ready Culverts	717200	Other Professional Services-General	0.00	0.00	2,769.00
13V179	Climate Hazards&Ready Culverts	760300	F&A Expenditures	0.00	0.00	6,844.05
13V180	B-Lot Stormwater Management	7112	Research Supplies	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	711200	Research Supplies	0.00	0.00	77.60
13V180	B-Lot Stormwater Management	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	17,862.06	21,219.41
13V180	B-Lot Stormwater Management	760300	F&A Expenditures	0.00	1,786.21	5,675.07
13V181	NH Volunteer Beach Profiling	710	Travel	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	710000	In-State Travel	0.00	0.00	191.94
13V181	NH Volunteer Beach Profiling	710100	Out-of-State Travel	0.00	0.00	36.18
13V181	NH Volunteer Beach Profiling	7112	Research Supplies	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	711200	Research Supplies	0.00	0.00	93.45
13V181	NH Volunteer Beach Profiling	713000	Printing & Copying-General	0.00	0.00	110.00
13V181	NH Volunteer Beach Profiling	714000	Postage-General	0.00	0.00	35.28
13V181	NH Volunteer Beach Profiling	715000	Non-Cap Equip-General	0.00	17.78	0.00
13V181	NH Volunteer Beach Profiling	760300	F&A Expenditures	0.00	4.62	5,104.50
13V182	NH Volunteer Beach Profile	710	Travel	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	710000	In-State Travel	0.00	0.00	98.82
13V182	NH Volunteer Beach Profile	7112	Research Supplies	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	715000	Non-Cap Equip-General	0.00	0.00	420.65
13V182	NH Volunteer Beach Profile	717200	Other Professional Services-General	0.00	29.95	597.68
13V182	NH Volunteer Beach Profile	760300	F&A Expenditures	0.00	2,390.97	6,555.21
13V183	2016 NHDES Shellfish Vibrio	7112	Research Supplies	0.00	0.00	0.00
13V183	2016 NHDES Shellfish Vibrio	711200	Research Supplies	0.00	1,986.57	6,747.57
13V183	2016 NHDES Shellfish Vibrio	717200	Other Professional Services-General	0.00	0.00	70.00
13V183	2016 NHDES Shellfish Vibrio	760300	F&A Expenditures	0.00	699.28	3,202.00
13V184	Habitat Restoration Cutts Cove	710	Travel	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	7112	Research Supplies	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	711200	Research Supplies	309.00	0.00	216.03
13V184	Habitat Restoration Cutts Cove	713030	Printing & Copying-Off Campus	0.00	0.00	47.01
13V184	Habitat Restoration Cutts Cove	714030	Postage-Express Mail	0.00	0.00	15.00
13V184	Habitat Restoration Cutts Cove	717200	Other Professional Services-General	0.00	0.00	15,700.00
13V184	Habitat Restoration Cutts Cove	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	760300	F&A Expenditures	560.86	28.44	13,020.26
13V185	NROC	760300	F&A Expenditures	0.00	0.00	1,737.22
13V186	PTAPP: Phase II	7112	Research Supplies	0.00	0.00	0.00
13V186	PTAPP: Phase II	717200	Other Professional Services-General	0.00	0.00	29,456.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13V186	PTAPP: Phase II	760300	F&A Expenditures	0.00	0.00	3,172.50
13V187	PREP Eelgrass Monitoring 2016	7112	Research Supplies	0.00	0.00	0.00
13V187	PREP Eelgrass Monitoring 2016	717200	Other Professional Services-General	0.00	0.00	11,730.00
13V187	PREP Eelgrass Monitoring 2016	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V187	PREP Eelgrass Monitoring 2016	760300	F&A Expenditures	0.00	0.00	2,346.00
13V188	PTAPP: Phase II Fay Rubin	760300	F&A Expenditures	0.00	0.00	2,484.94
13V189	EDCBIP 2016	710	Travel	0.00	0.00	0.00
13V189	EDCBIP 2016	7112	Research Supplies	0.00	0.00	0.00
13V189	EDCBIP 2016	711200	Research Supplies	0.00	0.00	53,242.47
13V189	EDCBIP 2016	715000	Non-Cap Equip-General	0.00	0.00	397.90
13V189	EDCBIP 2016	716000	Maintenance & Repairs-General	0.00	0.00	1,975.00
13V189	EDCBIP 2016	740000	Cap Equipment	0.00	0.00	151,935.96
13V189	EDCBIP 2016	760300	F&A Expenditures	0.00	0.00	22,727.22
13V191	NH Setting SAIL	710	Travel	0.00	0.00	0.00
13V191	NH Setting SAIL	710000	In-State Travel	0.00	0.00	265.96
13V191	NH Setting SAIL	7112	Research Supplies	0.00	0.00	0.00
13V191	NH Setting SAIL	711200	Research Supplies	0.00	0.00	25.38
13V191	NH Setting SAIL	760300	F&A Expenditures	0.00	0.00	2,927.78
13V192	Hampton Seabrooke Dune II	710	Travel	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	7112	Research Supplies	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	711200	Research Supplies	248.37	0.00	183.09
13V192	Hampton Seabrooke Dune II	760300	F&A Expenditures	64.57	0.00	645.25
13V193	PREP Eelgrass Monitoring 2016	7112	Research Supplies	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	716125	Rentals-Vehicles incl Marine	0.00	0.00	205.58
13V193	PREP Eelgrass Monitoring 2016	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	760300	F&A Expenditures	843.74	0.00	1,312.61
13V194	NH GRANIT LIDAR Data Mgmt	710	Travel	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	740000	Cap Equipment	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	760300	F&A Expenditures	0.00	0.00	0.00
13V195	Natural Resources Outreach	760300	F&A Expenditures	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	710	Travel	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	7112	Research Supplies	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	760300	F&A Expenditures	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	710	Travel	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	7112	Research Supplies	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	760300	F&A Expenditures	792.50	0.00	0.00
13V198	UNH Asset Management Grant	7112	Research Supplies	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	7112	Research Supplies	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	718000	Telecom-General	0.00	0.00	73,344.00
13Z089	DHHS Video Conferencing	718042	Telecom-Data RE Pass Thru	0.00	0.00	0.00
13Z100	College Students Undrage Drink	711100	Supplies-General	0.00	0.00	0.00
13Z100	College Students Undrage Drink	7112	Research Supplies	0.00	0.00	0.00
13Z100	College Students Undrage Drink	711200	Research Supplies	0.00	0.00	0.00
13Z100	College Students Undrage Drink	717200	Other Professional Services-General	0.00	0.00	0.00
13Z100	College Students Undrage Drink	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z122	NH Health Cost	7112	Research Supplies	0.00	0.00	0.00
13Z122	NH Health Cost	717200	Other Professional Services-General	0.00	0.00	0.00
13Z122	NH Health Cost	760300	F&A Expenditures	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	710	Travel	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	710000	In-State Travel	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	710100	Out-of-State Travel	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	710300	Conference Registration Fees	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	711100	Supplies-General	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	7112	Research Supplies	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	713000	Printing & Copying-General	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	715000	Non-Cap Equip-General	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	717200	Other Professional Services-General	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	718000	Telecom-General	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	719100	Membership Dues & Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13Z127	Mosaic Parcel Map Project	730001	Subcontracts 01	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	730002	Subcontracts 02	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	760300	F&A Expenditures	0.00	0.00	0.00
13Z130	Fade to Black Documentary	7112	Research Supplies	0.00	0.00	0.00
13Z130	Fade to Black Documentary	717200	Other Professional Services-General	0.00	0.00	0.00
13Z130	Fade to Black Documentary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z130	Fade to Black Documentary	760300	F&A Expenditures	0.00	0.00	0.00
13Z131	NH Health Cost Tables	711132	Supplies-Software Incl Site License	0.00	0.00	20.17
13Z131	NH Health Cost Tables	7112	Research Supplies	0.00	0.00	0.00
13Z131	NH Health Cost Tables	717200	Other Professional Services-General	0.00	0.00	23,392.33
13Z131	NH Health Cost Tables	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z131	NH Health Cost Tables	760300	F&A Expenditures	0.00	0.00	8,241.20
13Z133	Support of Public Engagement	710	Travel	0.00	0.00	0.00
13Z133	Support of Public Engagement	710000	In-State Travel	0.00	0.00	0.00
13Z133	Support of Public Engagement	7112	Research Supplies	0.00	0.00	0.00
13Z133	Support of Public Engagement	711200	Research Supplies	0.00	0.00	0.00
13Z133	Support of Public Engagement	713000	Printing & Copying-General	0.00	0.00	0.00
13Z133	Support of Public Engagement	716120	Rentals-Property or Room	0.00	0.00	0.00
13Z133	Support of Public Engagement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z133	Support of Public Engagement	760300	F&A Expenditures	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	710	Travel	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	710000	In-State Travel	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	7112	Research Supplies	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	714000	Postage-General	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	717200	Other Professional Services-General	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	760300	F&A Expenditures	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	710	Travel	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	710000	In-State Travel	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	711000	Purchasing Cards	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	7112	Research Supplies	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	714000	Postage-General	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	714030	Postage-Express Mail	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	740000	Cap Equipment	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	760300	F&A Expenditures	0.00	0.24	0.24
13Z137	NH Judicial Council	760300	F&A Expenditures	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	710000	In-State Travel	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	760300	F&A Expenditures	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	710	Travel	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	710000	In-State Travel	0.00	0.00	258.74
13Z139	NHPG FY16-FY17	711132	Supplies-Software Incl Site License	0.00	0.00	2,167.97
13Z139	NHPG FY16-FY17	7112	Research Supplies	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	717200	Other Professional Services-General	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	760300	F&A Expenditures	0.00	205.33	4,103.66
13Z140	Impaired Driving Campaign	7112	Research Supplies	0.00	0.00	0.00
13Z140	Impaired Driving Campaign	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
13Z140	Impaired Driving Campaign	760300	F&A Expenditures	0.00	0.00	0.00
13Z142	Public Value Partnership	710	Travel	0.00	0.00	0.00
13Z142	Public Value Partnership	710100	Out-of-State Travel	0.00	0.00	1,424.28
13Z142	Public Value Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
13Z142	Public Value Partnership	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z142	Public Value Partnership	711100	Supplies-General	0.00	0.00	797.50
13Z142	Public Value Partnership	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
13Z142	Public Value Partnership	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13Z142	Public Value Partnership	7112	Research Supplies	0.00	0.00	0.00
13Z142	Public Value Partnership	711200	Research Supplies	0.00	0.00	0.00
13Z142	Public Value Partnership	713000	Printing & Copying-General	0.00	0.00	2,137.50
13Z142	Public Value Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
13Z142	Public Value Partnership	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13Z142	Public Value Partnership	717200	Other Professional Services-General	0.00	0.00	1,275.00
13Z142	Public Value Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
13Z142	Public Value Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	207.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13Z142	Public Value Partnership	719105	Membership-Institutional	0.00	0.00	65.00
13Z142	Public Value Partnership	760300	F&A Expenditures	0.00	0.00	2,079.02
13Z143	Impaired Driving Campaign	7112	Research Supplies	0.00	0.00	0.00
13Z143	Impaired Driving Campaign	71C100	Advertising (Non-Employment)	0.00	0.00	50,000.00
13Z143	Impaired Driving Campaign	760300	F&A Expenditures	0.00	0.00	13,000.00
13Z145	Rudman Backpressure Steam Turb	740000	Cap Equipment	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	710	Travel	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	7112	Research Supplies	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	711200	Research Supplies	0.00	376.83	701.26
13Z146	NH Army Natl Guard Moth Survey	760300	F&A Expenditures	0.00	319.89	2,869.42
13Z147	Krumm Lecture Series	717200	Other Professional Services-General	0.00	0.00	500.00
13Z147	Krumm Lecture Series	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z148	TS Biomass Heating System	740000	Cap Equipment	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710	Travel	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710100	Out-of-State Travel	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710200	Foreign Travel	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710300	Conference Registration Fees	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	7112	Research Supplies	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	711200	Research Supplies	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	713000	Printing & Copying-General	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	760300	F&A Expenditures	0.00	0.00	0.00
143321	Space Grant 2010-2015	710	Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	710000	In-State Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	710100	Out-of-State Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	710200	Foreign Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	710300	Conference Registration Fees	0.00	0.00	0.00
143321	Space Grant 2010-2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	711100	Supplies-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	7112	Research Supplies	0.00	0.00	0.00
143321	Space Grant 2010-2015	711200	Research Supplies	0.00	0.00	0.00
143321	Space Grant 2010-2015	713000	Printing & Copying-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143321	Space Grant 2010-2015	714030	Postage-Express Mail	0.00	0.00	0.00
143321	Space Grant 2010-2015	716100	Rentals & Leases-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	717200	Other Professional Services-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	718000	Telecom-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
143321	Space Grant 2010-2015	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143321	Space Grant 2010-2015	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	719100	Membership Dues & Fees	0.00	0.00	0.00
143321	Space Grant 2010-2015	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
143321	Space Grant 2010-2015	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
143321	Space Grant 2010-2015	722200	Participant Support	0.00	0.00	0.00
143321	Space Grant 2010-2015	730001	Subcontracts 01	0.00	0.00	0.00
143321	Space Grant 2010-2015	730002	Subcontracts 02	0.00	0.00	17,111.45
143321	Space Grant 2010-2015	730003	Subcontracts 03	0.00	0.00	0.00
143321	Space Grant 2010-2015	730004	Subcontracts 04	0.00	0.00	0.00
143321	Space Grant 2010-2015	730005	Subcontracts 05	0.00	0.00	0.00
143321	Space Grant 2010-2015	730006	Subcontracts 06	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	710	Travel	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	710000	In-State Travel	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	7112	Research Supplies	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143323	Forest Watch	710	Travel	0.00	0.00	0.00
143323	Forest Watch	710000	In-State Travel	0.00	0.00	0.00
143323	Forest Watch	710100	Out-of-State Travel	0.00	0.00	0.00
143323	Forest Watch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143323	Forest Watch	7112	Research Supplies	0.00	0.00	0.00
143323	Forest Watch	711200	Research Supplies	0.00	0.00	0.00
143323	Forest Watch	713000	Printing & Copying-General	0.00	0.00	0.00
143323	Forest Watch	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143323	Forest Watch	714030	Postage-Express Mail	0.00	0.00	0.00
143323	Forest Watch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143324	Science-Teacher Training	710	Travel	0.00	0.00	0.00
143324	Science-Teacher Training	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143324	Science-Teacher Training	710300	Conference Registration Fees	0.00	0.00	0.00
143324	Science-Teacher Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143324	Science-Teacher Training	7112	Research Supplies	0.00	0.00	0.00
143324	Science-Teacher Training	711200	Research Supplies	0.00	0.00	0.00
143324	Science-Teacher Training	713000	Printing & Copying-General	0.00	0.00	0.00
143324	Science-Teacher Training	717200	Other Professional Services-General	0.00	0.00	0.00
143324	Science-Teacher Training	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
143324	Science-Teacher Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710	Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710000	In-State Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710100	Out-of-State Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710200	Foreign Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710300	Conference Registration Fees	0.00	0.00	0.00
143327	Wind Stress Accuracy	7112	Research Supplies	0.00	0.00	0.00
143327	Wind Stress Accuracy	711200	Research Supplies	0.00	0.00	0.00
143327	Wind Stress Accuracy	713000	Printing & Copying-General	0.00	0.00	0.00
143327	Wind Stress Accuracy	713010	Printing & Copying-Publications	0.00	0.00	0.00
143327	Wind Stress Accuracy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143327	Wind Stress Accuracy	714030	Postage-Express Mail	0.00	0.00	0.00
143327	Wind Stress Accuracy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143327	Wind Stress Accuracy	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
143327	Wind Stress Accuracy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	730001	Subcontracts 01	0.00	0.00	0.00
143327	Wind Stress Accuracy	760300	F&A Expenditures	0.00	0.00	0.00
143328	Wind	710	Travel	0.00	0.00	0.00
143328	Wind	710100	Out-of-State Travel	0.00	0.00	0.00
143328	Wind	710200	Foreign Travel	0.00	0.00	0.00
143328	Wind	710300	Conference Registration Fees	0.00	0.00	0.00
143328	Wind	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143328	Wind	7112	Research Supplies	0.00	0.00	0.00
143328	Wind	711200	Research Supplies	0.00	0.00	0.00
143328	Wind	713010	Printing & Copying-Publications	0.00	0.00	0.00
143328	Wind	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143328	Wind	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143328	Wind	719100	Membership Dues & Fees	0.00	0.00	0.00
143328	Wind	760300	F&A Expenditures	0.00	0.00	0.00
143330	Research Dev Grants	710	Travel	0.00	0.00	0.00
143330	Research Dev Grants	710100	Out-of-State Travel	0.00	0.00	0.00
143330	Research Dev Grants	7112	Research Supplies	0.00	0.00	0.00
143330	Research Dev Grants	711200	Research Supplies	0.00	0.00	0.00
143330	Research Dev Grants	713000	Printing & Copying-General	0.00	0.00	0.00
143331	Observatory Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143331	Observatory Development	7112	Research Supplies	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710	Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710000	In-State Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710100	Out-of-State Travel	528.32	1,966.57	23,112.76
143339	CRaTER Science Mission Phase	710200	Foreign Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710300	Conference Registration Fees	0.00	0.00	1,410.00
143339	CRaTER Science Mission Phase	710400	Student or Non-Emp Travel	0.00	0.00	909.84
143339	CRaTER Science Mission Phase	711100	Supplies-General	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	711162	Supplies-Office Supplies	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	7112	Research Supplies	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	711200	Research Supplies	0.00	0.00	1,458.50
143339	CRaTER Science Mission Phase	713000	Printing & Copying-General	0.00	0.00	480.00
143339	CRaTER Science Mission Phase	713010	Printing & Copying-Publications	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	714030	Postage-Express Mail	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	716060	Maint & Repairs-Computer Software	0.00	59.99	59.99
143339	CRaTER Science Mission Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	716100	Rentals & Leases-General	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	717200	Other Professional Services-General	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	718000	Telecom-General	2.16	66.75	258.53
143339	CRaTER Science Mission Phase	718016	Telecom-Usage (Tolls)	0.00	0.00	0.91
143339	CRaTER Science Mission Phase	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143339	CRaTER Science Mission Phase	7300	Subcontracts	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	730000	Subcontracts	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	730001	Subcontracts 01	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	730002	Subcontracts 02	0.00	10,703.46	162,685.11
143339	CRaTER Science Mission Phase	730003	Subcontracts 03	38,469.88	0.00	67,932.01
143339	CRaTER Science Mission Phase	730004	Subcontracts 04	0.00	0.00	2,282.80
143339	CRaTER Science Mission Phase	730006	Subcontracts 06	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	740000	Cap Equipment	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	760300	F&A Expenditures	29,131.70	13,284.88	206,945.82
143339	CRaTER Science Mission Phase	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
143340	EMMREM	760300	F&A Expenditures	0.00	0.00	0.00
143341	SMM Data Archive	711162	Supplies-Office Supplies	0.00	0.00	0.00
143341	SMM Data Archive	760300	F&A Expenditures	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710	Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710000	In-State Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710100	Out-of-State Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710200	Foreign Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710300	Conference Registration Fees	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	7112	Research Supplies	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	711200	Research Supplies	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	713000	Printing & Copying-General	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	713010	Printing & Copying-Publications	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	718000	Telecom-General	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	719100	Membership Dues & Fees	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	760300	F&A Expenditures	0.00	0.00	(3.72)
143345	Optical Water Uncertainties	710	Travel	0.00	0.00	0.00
143345	Optical Water Uncertainties	710100	Out-of-State Travel	0.00	0.00	0.00
143345	Optical Water Uncertainties	710200	Foreign Travel	0.00	0.00	0.00
143345	Optical Water Uncertainties	710300	Conference Registration Fees	0.00	0.00	0.00
143345	Optical Water Uncertainties	7112	Research Supplies	0.00	0.00	0.00
143345	Optical Water Uncertainties	711200	Research Supplies	0.00	0.00	0.00
143345	Optical Water Uncertainties	713000	Printing & Copying-General	0.00	0.00	0.00
143345	Optical Water Uncertainties	713010	Printing & Copying-Publications	0.00	0.00	0.00
143345	Optical Water Uncertainties	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143345	Optical Water Uncertainties	760300	F&A Expenditures	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710	Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710000	In-State Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710100	Out-of-State Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710200	Foreign Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710300	Conference Registration Fees	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	7112	Research Supplies	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	711200	Research Supplies	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	713010	Printing & Copying-Publications	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	718000	Telecom-General	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	719100	Membership Dues & Fees	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	730001	Subcontracts 01	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	730002	Subcontracts 02	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	760300	F&A Expenditures	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710	Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710100	Out-of-State Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710200	Foreign Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710300	Conference Registration Fees	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	711100	Supplies-General	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	7112	Research Supplies	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	711200	Research Supplies	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	713000	Printing & Copying-General	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143348	Inner Magnetosphere Ion	719100	Membership Dues & Fees	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	760300	F&A Expenditures	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	710	Travel	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	710100	Out-of-State Travel	0.00	0.00	3,552.28
143351	NASA LWS TR&T-EMIC Waves	710200	Foreign Travel	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	710300	Conference Registration Fees	0.00	0.00	437.50
143351	NASA LWS TR&T-EMIC Waves	710400	Student or Non-Emp Travel	0.00	0.00	87.00
143351	NASA LWS TR&T-EMIC Waves	7112	Research Supplies	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	711200	Research Supplies	0.00	0.00	391.50
143351	NASA LWS TR&T-EMIC Waves	713000	Printing & Copying-General	0.00	0.00	99.00
143351	NASA LWS TR&T-EMIC Waves	713010	Printing & Copying-Publications	0.00	0.00	1,750.00
143351	NASA LWS TR&T-EMIC Waves	714030	Postage-Express Mail	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	716060	Maint & Repairs-Computer Software	9.99	9.99	174.89
143351	NASA LWS TR&T-EMIC Waves	718000	Telecom-General	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	719100	Membership Dues & Fees	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	760300	F&A Expenditures	3,377.99	1,823.29	34,491.53
143352	CRaTER EPO	710	Travel	0.00	0.00	0.00
143352	CRaTER EPO	710000	In-State Travel	0.00	0.00	0.00
143352	CRaTER EPO	710100	Out-of-State Travel	0.00	0.00	0.00
143352	CRaTER EPO	710300	Conference Registration Fees	0.00	0.00	0.00
143352	CRaTER EPO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143352	CRaTER EPO	7112	Research Supplies	0.00	0.00	0.00
143352	CRaTER EPO	711200	Research Supplies	0.00	0.00	79.81
143352	CRaTER EPO	713000	Printing & Copying-General	0.00	0.00	0.00
143352	CRaTER EPO	714030	Postage-Express Mail	0.00	0.00	0.00
143352	CRaTER EPO	716122	Rental off site research facilities	0.00	0.00	0.00
143352	CRaTER EPO	716123	Rental Property/Room (short term)	0.00	0.00	0.00
143352	CRaTER EPO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143352	CRaTER EPO	760300	F&A Expenditures	0.00	0.00	573.42
143353	Alpha Particle Beams	710	Travel	0.00	0.00	0.00
143353	Alpha Particle Beams	710100	Out-of-State Travel	0.00	0.00	0.00
143353	Alpha Particle Beams	710200	Foreign Travel	0.00	0.00	0.00
143353	Alpha Particle Beams	710300	Conference Registration Fees	0.00	0.00	0.00
143353	Alpha Particle Beams	7112	Research Supplies	0.00	0.00	0.00
143353	Alpha Particle Beams	711200	Research Supplies	0.00	0.00	0.00
143353	Alpha Particle Beams	713000	Printing & Copying-General	0.00	0.00	0.00
143353	Alpha Particle Beams	713010	Printing & Copying-Publications	0.00	0.00	0.00
143353	Alpha Particle Beams	719100	Membership Dues & Fees	0.00	0.00	0.00
143353	Alpha Particle Beams	760300	F&A Expenditures	0.00	0.00	0.00
143356	SEAC4RS	710	Travel	0.00	0.00	0.00
143356	SEAC4RS	710100	Out-of-State Travel	0.00	0.00	0.00
143356	SEAC4RS	710300	Conference Registration Fees	0.00	0.00	0.00
143356	SEAC4RS	7112	Research Supplies	0.00	0.00	0.00
143356	SEAC4RS	711200	Research Supplies	0.00	0.00	0.00
143356	SEAC4RS	713000	Printing & Copying-General	0.00	0.00	0.00
143356	SEAC4RS	714030	Postage-Express Mail	0.00	0.00	0.00
143356	SEAC4RS	717200	Other Professional Services-General	0.00	0.00	0.00
143356	SEAC4RS	760300	F&A Expenditures	0.00	0.00	0.00
143357	EPSCoR CAN	760300	F&A Expenditures	0.00	177.85	6,883.43
143358	EPSCoR CAN-J.Jacobs	710	Travel	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	710000	In-State Travel	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	710100	Out-of-State Travel	0.00	0.00	1,197.62
143358	EPSCoR CAN-J.Jacobs	710200	Foreign Travel	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	710300	Conference Registration Fees	0.00	0.00	545.00
143358	EPSCoR CAN-J.Jacobs	710400	Student or Non-Emp Travel	0.00	0.00	641.75
143358	EPSCoR CAN-J.Jacobs	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	7112	Research Supplies	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	711200	Research Supplies	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	713000	Printing & Copying-General	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	715000	Non-Cap Equip-General	0.00	0.00	271.33
143358	EPSCoR CAN-J.Jacobs	717000	Consulting-General	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	719100	Membership Dues & Fees	0.00	0.00	0.00

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143358	EPSCoR CAN-J.Jacobs	740000	Cap Equipment	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	760300	F&A Expenditures	0.00	1,389.61	9,458.50
143359	Variability of Lg Grad SEP	710	Travel	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	710100	Out-of-State Travel	0.00	1,887.46	1,887.46
143359	Variability of Lg Grad SEP	710200	Foreign Travel	0.00	0.00	283.17
143359	Variability of Lg Grad SEP	710300	Conference Registration Fees	0.00	425.00	425.00
143359	Variability of Lg Grad SEP	710400	Student or Non-Emp Travel	0.00	0.00	792.63
143359	Variability of Lg Grad SEP	7112	Research Supplies	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	711200	Research Supplies	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	713010	Printing & Copying-Publications	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	760300	F&A Expenditures	0.00	9,443.56	15,930.81
143360	Solar Compton Telescope	710	Travel	0.00	0.00	0.00
143360	Solar Compton Telescope	710000	In-State Travel	0.00	0.00	0.00
143360	Solar Compton Telescope	710100	Out-of-State Travel	0.00	0.00	0.00
143360	Solar Compton Telescope	710200	Foreign Travel	0.00	0.00	0.00
143360	Solar Compton Telescope	710300	Conference Registration Fees	0.00	0.00	0.00
143360	Solar Compton Telescope	7112	Research Supplies	0.00	0.00	0.00
143360	Solar Compton Telescope	711200	Research Supplies	0.00	0.00	0.00
143360	Solar Compton Telescope	713000	Printing & Copying-General	0.00	0.00	0.00
143360	Solar Compton Telescope	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143360	Solar Compton Telescope	714030	Postage-Express Mail	0.00	0.00	0.00
143360	Solar Compton Telescope	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143360	Solar Compton Telescope	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143360	Solar Compton Telescope	718000	Telecom-General	0.00	0.00	0.00
143360	Solar Compton Telescope	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143360	Solar Compton Telescope	740000	Cap Equipment	0.00	0.00	0.00
143360	Solar Compton Telescope	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143360	Solar Compton Telescope	760300	F&A Expenditures	0.00	0.00	0.00
143361	Magnetopause Reconnection	710	Travel	0.00	0.00	0.00
143361	Magnetopause Reconnection	710100	Out-of-State Travel	0.00	0.00	0.00
143361	Magnetopause Reconnection	710300	Conference Registration Fees	0.00	0.00	0.00
143361	Magnetopause Reconnection	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143361	Magnetopause Reconnection	7112	Research Supplies	0.00	0.00	0.00
143361	Magnetopause Reconnection	711200	Research Supplies	0.00	0.00	0.00
143361	Magnetopause Reconnection	713000	Printing & Copying-General	0.00	0.00	0.00
143361	Magnetopause Reconnection	713010	Printing & Copying-Publications	0.00	0.00	0.00
143361	Magnetopause Reconnection	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143361	Magnetopause Reconnection	760300	F&A Expenditures	0.00	0.00	0.00
143362	Interplanetary Discontinuities	710	Travel	0.00	0.00	0.00
143362	Interplanetary Discontinuities	710100	Out-of-State Travel	0.00	0.00	0.00
143362	Interplanetary Discontinuities	710200	Foreign Travel	0.00	0.00	0.00
143362	Interplanetary Discontinuities	710300	Conference Registration Fees	0.00	0.00	0.00
143362	Interplanetary Discontinuities	7112	Research Supplies	0.00	0.00	0.00
143362	Interplanetary Discontinuities	713000	Printing & Copying-General	0.00	0.00	0.00
143362	Interplanetary Discontinuities	714030	Postage-Express Mail	0.00	0.00	0.00
143362	Interplanetary Discontinuities	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143362	Interplanetary Discontinuities	719100	Membership Dues & Fees	0.00	0.00	0.00
143362	Interplanetary Discontinuities	760300	F&A Expenditures	0.00	2,254.31	27,057.24
143364	Track Imaging Detector	710	Travel	0.00	0.00	0.00
143364	Track Imaging Detector	710100	Out-of-State Travel	0.00	0.00	0.00
143364	Track Imaging Detector	710300	Conference Registration Fees	0.00	0.00	0.00
143364	Track Imaging Detector	7112	Research Supplies	0.00	0.00	0.00
143364	Track Imaging Detector	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143364	Track Imaging Detector	719100	Membership Dues & Fees	0.00	0.00	0.00
143364	Track Imaging Detector	760300	F&A Expenditures	0.00	0.00	0.00
143365	NASA Research Initiative	7112	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	710	Travel	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	710100	Out-of-State Travel	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	710200	Foreign Travel	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	710300	Conference Registration Fees	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	711100	Supplies-General	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	711200	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	760300	F&A Expenditures	0.00	0.00	0.00
143367	Constraining Solar Particles	710	Travel	0.00	0.00	0.00

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143367	Constraining Solar Particles	710100	Out-of-State Travel	0.00	0.00	0.00
143367	Constraining Solar Particles	710300	Conference Registration Fees	0.00	0.00	0.00
143367	Constraining Solar Particles	7112	Research Supplies	0.00	0.00	0.00
143367	Constraining Solar Particles	711200	Research Supplies	0.00	0.00	0.00
143367	Constraining Solar Particles	713000	Printing & Copying-General	0.00	0.00	0.00
143367	Constraining Solar Particles	719100	Membership Dues & Fees	0.00	0.00	0.00
143367	Constraining Solar Particles	760300	F&A Expenditures	0.00	0.00	0.00
143368	Tropical MoistForest Structure	710300	Conference Registration Fees	0.00	0.00	0.00
143368	Tropical MoistForest Structure	7112	Research Supplies	0.00	0.00	0.00
143368	Tropical MoistForest Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143368	Tropical MoistForest Structure	760300	F&A Expenditures	0.00	0.00	0.00
143369	North American Ecosystems	710	Travel	0.00	0.00	0.00
143369	North American Ecosystems	710000	In-State Travel	0.00	0.00	0.00
143369	North American Ecosystems	710100	Out-of-State Travel	0.00	0.00	0.00
143369	North American Ecosystems	710300	Conference Registration Fees	0.00	0.00	0.00
143369	North American Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143369	North American Ecosystems	7112	Research Supplies	0.00	0.00	0.00
143369	North American Ecosystems	711200	Research Supplies	0.00	0.00	0.00
143369	North American Ecosystems	714000	Postage-General	0.00	0.00	0.00
143369	North American Ecosystems	714030	Postage-Express Mail	0.00	0.00	0.00
143369	North American Ecosystems	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143369	North American Ecosystems	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143369	North American Ecosystems	717100	Financial Services-General	0.00	0.00	0.00
143369	North American Ecosystems	717200	Other Professional Services-General	0.00	0.00	0.00
143369	North American Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143369	North American Ecosystems	760300	F&A Expenditures	0.00	0.00	27,541.58
143370	NASA EPSCoR RID Program	710	Travel	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	710100	Out-of-State Travel	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	7112	Research Supplies	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	711200	Research Supplies	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	730001	Subcontracts 01	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	730002	Subcontracts 02	0.00	0.00	0.00
143371	NASA-NIP	710	Travel	0.00	0.00	0.00
143371	NASA-NIP	710000	In-State Travel	0.00	0.00	0.00
143371	NASA-NIP	710100	Out-of-State Travel	0.00	0.00	0.00
143371	NASA-NIP	710300	Conference Registration Fees	0.00	0.00	0.00
143371	NASA-NIP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143371	NASA-NIP	7112	Research Supplies	0.00	0.00	0.00
143371	NASA-NIP	713000	Printing & Copying-General	0.00	0.00	0.00
143371	NASA-NIP	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
143371	NASA-NIP	730001	Subcontracts 01	0.00	0.00	0.00
143371	NASA-NIP	730002	Subcontracts 02	0.00	0.00	0.00
143371	NASA-NIP	760300	F&A Expenditures	0.00	0.00	4,075.79
143372	GRAPE GRBs	710	Travel	0.00	0.00	0.00
143372	GRAPE GRBs	710100	Out-of-State Travel	0.00	0.00	0.00
143372	GRAPE GRBs	710200	Foreign Travel	0.00	0.00	0.00
143372	GRAPE GRBs	710300	Conference Registration Fees	0.00	0.00	0.00
143372	GRAPE GRBs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143372	GRAPE GRBs	7112	Research Supplies	0.00	0.00	0.00
143372	GRAPE GRBs	711200	Research Supplies	0.00	0.00	0.00
143372	GRAPE GRBs	713000	Printing & Copying-General	0.00	0.00	0.00
143372	GRAPE GRBs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143372	GRAPE GRBs	714030	Postage-Express Mail	0.00	0.00	0.00
143372	GRAPE GRBs	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143372	GRAPE GRBs	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143372	GRAPE GRBs	717200	Other Professional Services-General	0.00	0.00	0.00
143372	GRAPE GRBs	718000	Telecom-General	0.00	0.00	0.00
143372	GRAPE GRBs	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143372	GRAPE GRBs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143372	GRAPE GRBs	740000	Cap Equipment	0.00	0.00	0.00
143372	GRAPE GRBs	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143372	GRAPE GRBs	760300	F&A Expenditures	0.00	0.00	5,561.50
143373	DoSEN	710	Travel	0.00	0.00	0.00
143373	DoSEN	710100	Out-of-State Travel	0.00	0.00	0.00
143373	DoSEN	7112	Research Supplies	0.00	0.00	0.00

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143373	DoSEN	711200	Research Supplies	0.00	0.00	0.00
143373	DoSEN	713000	Printing & Copying-General	0.00	0.00	0.00
143373	DoSEN	714030	Postage-Express Mail	0.00	0.00	0.00
143373	DoSEN	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143373	DoSEN	716100	Rentals & Leases-General	0.00	0.00	0.00
143373	DoSEN	717200	Other Professional Services-General	0.00	0.00	0.00
143373	DoSEN	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143373	DoSEN	740000	Cap Equipment	0.00	0.00	0.00
143373	DoSEN	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143373	DoSEN	760300	F&A Expenditures	0.00	0.00	0.00
143374	Barrier Layer Dynamics	710	Travel	0.00	0.00	0.00
143374	Barrier Layer Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
143374	Barrier Layer Dynamics	710200	Foreign Travel	0.00	0.00	1,953.00
143374	Barrier Layer Dynamics	7112	Research Supplies	0.00	0.00	0.00
143374	Barrier Layer Dynamics	711200	Research Supplies	0.00	0.00	0.00
143374	Barrier Layer Dynamics	760300	F&A Expenditures	0.00	6,215.32	43,859.37
143375	Exploiting Ocean Synergies	710	Travel	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	710100	Out-of-State Travel	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	710200	Foreign Travel	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	710300	Conference Registration Fees	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	7112	Research Supplies	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	713000	Printing & Copying-General	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	760300	F&A Expenditures	0.00	0.00	31,857.84
143376	NASA G-GIP: Ion Spectra	710	Travel	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	710100	Out-of-State Travel	0.00	1,337.37	1,337.37
143376	NASA G-GIP: Ion Spectra	710200	Foreign Travel	0.00	0.00	2,143.32
143376	NASA G-GIP: Ion Spectra	710300	Conference Registration Fees	0.00	0.00	458.67
143376	NASA G-GIP: Ion Spectra	710400	Student or Non-Emp Travel	0.00	0.00	1,598.20
143376	NASA G-GIP: Ion Spectra	7112	Research Supplies	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	711200	Research Supplies	0.00	0.00	1,066.93
143376	NASA G-GIP: Ion Spectra	713000	Printing & Copying-General	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	713010	Printing & Copying-Publications	0.00	0.00	35.00
143376	NASA G-GIP: Ion Spectra	716060	Maint & Repairs-Computer Software	9.99	9.99	124.88
143376	NASA G-GIP: Ion Spectra	717200	Other Professional Services-General	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	719100	Membership Dues & Fees	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	740000	Cap Equipment	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	760300	F&A Expenditures	1,210.57	3,136.51	15,801.44
143378	Microgravity-Induced Changes	710	Travel	0.00	0.00	0.00
143378	Microgravity-Induced Changes	730001	Subcontracts 01	0.00	0.00	0.00
143378	Microgravity-Induced Changes	730002	Subcontracts 02	0.00	0.00	0.00
143379	SW Effect on MPS	710	Travel	0.00	0.00	0.00
143379	SW Effect on MPS	710100	Out-of-State Travel	0.00	0.00	0.00
143379	SW Effect on MPS	710200	Foreign Travel	0.00	0.00	0.00
143379	SW Effect on MPS	710300	Conference Registration Fees	0.00	0.00	0.00
143379	SW Effect on MPS	7112	Research Supplies	0.00	0.00	0.00
143379	SW Effect on MPS	711200	Research Supplies	0.00	0.00	0.00
143379	SW Effect on MPS	713000	Printing & Copying-General	0.00	0.00	0.00
143379	SW Effect on MPS	719100	Membership Dues & Fees	0.00	0.00	0.00
143379	SW Effect on MPS	760300	F&A Expenditures	0.00	0.00	1,640.26
143380	Stochastic Heating in CH	710	Travel	0.00	0.00	0.00
143380	Stochastic Heating in CH	710100	Out-of-State Travel	0.00	0.00	0.00
143380	Stochastic Heating in CH	710200	Foreign Travel	0.00	0.00	0.00
143380	Stochastic Heating in CH	710300	Conference Registration Fees	0.00	0.00	0.00
143380	Stochastic Heating in CH	7112	Research Supplies	0.00	0.00	0.00
143380	Stochastic Heating in CH	713010	Printing & Copying-Publications	0.00	0.00	0.00
143380	Stochastic Heating in CH	760300	F&A Expenditures	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	710	Travel	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	710100	Out-of-State Travel	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	7112	Research Supplies	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	711200	Research Supplies	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	760300	F&A Expenditures	873.88	0.00	1,316.88
143382	Mounds, Microclimates, & Maize	710	Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	710100	Out-of-State Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	7112	Research Supplies	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
143382	Mounds, Microclimates, & Maize	711200	Research Supplies	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	730001	Subcontracts 01	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	730002	Subcontracts 02	0.00	0.00	2,735.19
143382	Mounds, Microclimates, & Maize	730003	Subcontracts 03	0.00	0.00	85,168.76
143382	Mounds, Microclimates, & Maize	760300	F&A Expenditures	0.00	0.00	0.00
143383	RENU 2	710	Travel	0.00	0.00	0.00
143383	RENU 2	710000	In-State Travel	0.00	0.00	0.00
143383	RENU 2	710100	Out-of-State Travel	0.00	147.54	356.56
143383	RENU 2	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143383	RENU 2	710200	Foreign Travel	0.00	0.00	0.00
143383	RENU 2	710300	Conference Registration Fees	0.00	0.00	0.00
143383	RENU 2	710400	Student or Non-Emp Travel	0.00	254.70	254.70
143383	RENU 2	7112	Research Supplies	0.00	0.00	0.00
143383	RENU 2	711200	Research Supplies	0.00	0.00	338.84
143383	RENU 2	713000	Printing & Copying-General	0.00	0.00	0.00
143383	RENU 2	713010	Printing & Copying-Publications	0.00	0.00	0.00
143383	RENU 2	714030	Postage-Express Mail	0.00	0.00	6.94
143383	RENU 2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143383	RENU 2	716100	Rentals & Leases-General	0.00	0.00	40.00
143383	RENU 2	717200	Other Professional Services-General	0.00	0.00	0.00
143383	RENU 2	718000	Telecom-General	0.00	0.00	0.00
143383	RENU 2	718006	Telecom-Cellular Phones	0.00	0.00	0.00
143383	RENU 2	718008	Telecom-Internet Services	0.00	2.99	2.99
143383	RENU 2	719100	Membership Dues & Fees	0.00	0.00	165.00
143383	RENU 2	740000	Cap Equipment	0.00	0.00	0.00
143383	RENU 2	740010	Sponsor Deliverable Equipment	0.00	0.00	72.02
143383	RENU 2	760300	F&A Expenditures	0.00	1,170.00	3,852.99
143384	CME Evolution in the Corona	710	Travel	0.00	0.00	0.00
143384	CME Evolution in the Corona	710100	Out-of-State Travel	0.00	0.00	2,475.45
143384	CME Evolution in the Corona	710200	Foreign Travel	0.00	0.00	3,775.32
143384	CME Evolution in the Corona	710300	Conference Registration Fees	0.00	0.00	690.14
143384	CME Evolution in the Corona	7112	Research Supplies	0.00	0.00	0.00
143384	CME Evolution in the Corona	711200	Research Supplies	0.00	0.00	0.00
143384	CME Evolution in the Corona	713000	Printing & Copying-General	0.00	0.00	70.00
143384	CME Evolution in the Corona	713010	Printing & Copying-Publications	0.00	0.00	2,600.00
143384	CME Evolution in the Corona	719100	Membership Dues & Fees	0.00	0.00	197.77
143384	CME Evolution in the Corona	760300	F&A Expenditures	0.00	0.00	19,290.73
143385	C-SWEPA	710	Travel	0.00	0.00	0.00
143385	C-SWEPA	710100	Out-of-State Travel	0.00	0.00	11,193.34
143385	C-SWEPA	710200	Foreign Travel	0.00	(1,627.92)	(1,422.93)
143385	C-SWEPA	710300	Conference Registration Fees	0.00	(627.49)	542.51
143385	C-SWEPA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143385	C-SWEPA	7112	Research Supplies	0.00	0.00	0.00
143385	C-SWEPA	711200	Research Supplies	0.00	0.00	0.00
143385	C-SWEPA	713000	Printing & Copying-General	0.00	0.00	80.00
143385	C-SWEPA	713010	Printing & Copying-Publications	0.00	0.00	1,000.00
143385	C-SWEPA	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143385	C-SWEPA	718000	Telecom-General	3.25	0.00	98.08
143385	C-SWEPA	719100	Membership Dues & Fees	0.00	(20.91)	11.59
143385	C-SWEPA	7300	Subcontracts	0.00	0.00	0.00
143385	C-SWEPA	730001	Subcontracts 01	0.00	0.00	0.00
143385	C-SWEPA	730002	Subcontracts 02	0.00	0.00	20,449.49
143385	C-SWEPA	730003	Subcontracts 03	6,666.00	13,330.00	86,654.88
143385	C-SWEPA	730004	Subcontracts 04	0.00	4,046.22	16,402.83
143385	C-SWEPA	760300	F&A Expenditures	4,160.83	513.98	43,657.71
143386	2013 In situ Aerosol Sampling	710	Travel	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	710100	Out-of-State Travel	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	7112	Research Supplies	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	711200	Research Supplies	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	714030	Postage-Express Mail	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	717200	Other Professional Services-General	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	760300	F&A Expenditures	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143387	Enhanced Sea State Bias	760300	F&A Expenditures	0.00	103.58	32,309.69
143388	MHD & Kinetic Effect Integrat.	710	Travel	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	710100	Out-of-State Travel	0.00	6,088.47	13,016.64
143388	MHD & Kinetic Effect Integrat.	710300	Conference Registration Fees	0.00	930.00	2,545.00
143388	MHD & Kinetic Effect Integrat.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	7112	Research Supplies	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	711200	Research Supplies	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	713000	Printing & Copying-General	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	713010	Printing & Copying-Publications	0.00	0.00	65.00
143388	MHD & Kinetic Effect Integrat.	760300	F&A Expenditures	4,927.60	6,303.89	36,368.67
143389	Langrangian Studies GEO-CAPE	710	Travel	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	710100	Out-of-State Travel	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	710300	Conference Registration Fees	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	7112	Research Supplies	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	711200	Research Supplies	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	760300	F&A Expenditures	0.00	0.00	0.00
143390	STEREO-PLASTIC	710	Travel	0.00	0.00	0.00
143390	STEREO-PLASTIC	710000	In-State Travel	0.00	0.00	0.00
143390	STEREO-PLASTIC	710100	Out-of-State Travel	0.00	0.00	0.00
143390	STEREO-PLASTIC	710200	Foreign Travel	0.00	0.00	0.00
143390	STEREO-PLASTIC	710300	Conference Registration Fees	0.00	0.00	0.00
143390	STEREO-PLASTIC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143390	STEREO-PLASTIC	7112	Research Supplies	0.00	0.00	0.00
143390	STEREO-PLASTIC	711200	Research Supplies	0.00	0.00	0.00
143390	STEREO-PLASTIC	713000	Printing & Copying-General	0.00	0.00	0.00
143390	STEREO-PLASTIC	713010	Printing & Copying-Publications	0.00	0.00	0.00
143390	STEREO-PLASTIC	714000	Postage-General	0.00	0.00	0.00
143390	STEREO-PLASTIC	714030	Postage-Express Mail	0.00	0.00	0.00
143390	STEREO-PLASTIC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143390	STEREO-PLASTIC	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143390	STEREO-PLASTIC	718000	Telecom-General	0.00	0.00	0.00
143390	STEREO-PLASTIC	718016	Telecom-Usage (Tolls)	0.00	7.40	7.40
143390	STEREO-PLASTIC	719100	Membership Dues & Fees	0.00	0.00	0.00
143390	STEREO-PLASTIC	760300	F&A Expenditures	0.00	11,351.41	13,290.44
143391	Outer Radiation Belt Dynamics	710	Travel	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	7112	Research Supplies	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	722200	Participant Support	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	760300	F&A Expenditures	0.00	0.00	5,204.62
143392	EPSCoR RID Lessard	710	Travel	0.00	0.00	0.00
143392	EPSCoR RID Lessard	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143392	EPSCoR RID Lessard	7112	Research Supplies	0.00	0.00	0.00
143392	EPSCoR RID Lessard	711200	Research Supplies	0.00	0.00	0.00
143392	EPSCoR RID Lessard	713000	Printing & Copying-General	0.00	0.00	0.00
143392	EPSCoR RID Lessard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143392	EPSCoR RID Lessard	714030	Postage-Express Mail	0.00	0.00	0.00
143392	EPSCoR RID Lessard	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143392	EPSCoR RID Lessard	730001	Subcontracts 01	0.00	0.00	0.00
143392	EPSCoR RID Lessard	730002	Subcontracts 02	0.00	0.00	0.00
143393	Wind and Geospace	710	Travel	0.00	0.00	0.00
143393	Wind and Geospace	710100	Out-of-State Travel	0.00	0.00	1,306.44
143393	Wind and Geospace	710300	Conference Registration Fees	0.00	0.00	0.00
143393	Wind and Geospace	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143393	Wind and Geospace	7112	Research Supplies	0.00	0.00	0.00
143393	Wind and Geospace	711200	Research Supplies	0.00	0.00	0.00
143393	Wind and Geospace	713010	Printing & Copying-Publications	0.00	0.00	(3,500.00)
143393	Wind and Geospace	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143393	Wind and Geospace	716063	Maint & Repairs-Computer Hardware	0.00	0.00	148.92
143393	Wind and Geospace	719100	Membership Dues & Fees	0.00	0.00	0.00
143393	Wind and Geospace	760300	F&A Expenditures	858.92	1,752.63	20,687.84
143394	Ring Current Acceleration	710	Travel	0.00	0.00	0.00
143394	Ring Current Acceleration	710100	Out-of-State Travel	0.00	0.00	3,169.63

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143394	Ring Current Acceleration	710200	Foreign Travel	0.00	0.00	0.00
143394	Ring Current Acceleration	710300	Conference Registration Fees	0.00	0.00	1,015.00
143394	Ring Current Acceleration	710400	Student or Non-Emp Travel	0.00	0.00	1,129.20
143394	Ring Current Acceleration	7112	Research Supplies	0.00	0.00	0.00
143394	Ring Current Acceleration	711200	Research Supplies	0.00	0.00	391.50
143394	Ring Current Acceleration	713000	Printing & Copying-General	0.00	0.00	134.00
143394	Ring Current Acceleration	713010	Printing & Copying-Publications	0.00	0.00	3,125.00
143394	Ring Current Acceleration	716060	Maint & Repairs-Computer Software	9.99	9.99	174.84
143394	Ring Current Acceleration	719100	Membership Dues & Fees	0.00	0.00	65.00
143394	Ring Current Acceleration	760300	F&A Expenditures	3,094.49	3,643.33	37,962.27
143395	Ring Current Pressure	710	Travel	0.00	0.00	0.00
143395	Ring Current Pressure	710100	Out-of-State Travel	29.95	916.75	8,392.89
143395	Ring Current Pressure	710200	Foreign Travel	0.00	(1,300.00)	858.61
143395	Ring Current Pressure	710300	Conference Registration Fees	0.00	0.00	2,205.87
143395	Ring Current Pressure	710400	Student or Non-Emp Travel	0.00	0.00	2,423.99
143395	Ring Current Pressure	7112	Research Supplies	0.00	0.00	0.00
143395	Ring Current Pressure	711200	Research Supplies	0.00	0.00	494.43
143395	Ring Current Pressure	713000	Printing & Copying-General	0.00	0.00	210.00
143395	Ring Current Pressure	713010	Printing & Copying-Publications	0.00	0.00	42.34
143395	Ring Current Pressure	716060	Maint & Repairs-Computer Software	9.99	9.99	174.89
143395	Ring Current Pressure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.00
143395	Ring Current Pressure	719100	Membership Dues & Fees	0.00	0.00	65.00
143395	Ring Current Pressure	760300	F&A Expenditures	3,441.78	4,411.18	39,694.20
143396	Amazonian Forests Drought	710	Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	710100	Out-of-State Travel	0.00	0.00	2,377.44
143396	Amazonian Forests Drought	710200	Foreign Travel	683.38	4,032.00	14,351.82
143396	Amazonian Forests Drought	710300	Conference Registration Fees	0.00	0.00	1,325.59
143396	Amazonian Forests Drought	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	7112	Research Supplies	0.00	0.00	0.00
143396	Amazonian Forests Drought	711200	Research Supplies	1,042.78	622.08	1,578.39
143396	Amazonian Forests Drought	713000	Printing & Copying-General	0.00	0.00	70.00
143396	Amazonian Forests Drought	714000	Postage-General	0.00	0.00	0.00
143396	Amazonian Forests Drought	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143396	Amazonian Forests Drought	714030	Postage-Express Mail	0.00	0.00	382.58
143396	Amazonian Forests Drought	716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00
143396	Amazonian Forests Drought	717200	Other Professional Services-General	0.00	0.00	7,552.00
143396	Amazonian Forests Drought	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143396	Amazonian Forests Drought	718000	Telecom-General	0.00	0.00	0.00
143396	Amazonian Forests Drought	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
143396	Amazonian Forests Drought	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(55.99)
143396	Amazonian Forests Drought	730001	Subcontracts 01	0.00	0.00	0.00
143396	Amazonian Forests Drought	730002	Subcontracts 02	0.00	0.00	16,368.75
143396	Amazonian Forests Drought	730003	Subcontracts 03	0.00	0.00	0.00
143396	Amazonian Forests Drought	730004	Subcontracts 04	0.00	0.00	47,174.53
143396	Amazonian Forests Drought	760300	F&A Expenditures	3,067.40	10,826.50	138,905.91
143396	Amazonian Forests Drought	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143396	Amazonian Forests Drought	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	710	Travel	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	710100	Out-of-State Travel	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	710300	Conference Registration Fees	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	711200	Research Supplies	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	760300	F&A Expenditures	0.00	0.00	2,542.73
143398	Greenland Ice Sheet Black CO2	710	Travel	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	710100	Out-of-State Travel	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	710200	Foreign Travel	0.00	0.00	946.90
143398	Greenland Ice Sheet Black CO2	710300	Conference Registration Fees	0.00	0.00	205.00
143398	Greenland Ice Sheet Black CO2	7112	Research Supplies	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	711200	Research Supplies	0.00	2,347.05	(3,555.65)
143398	Greenland Ice Sheet Black CO2	730001	Subcontracts 01	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	730002	Subcontracts 02	8,217.92	4,319.20	91,286.29
143398	Greenland Ice Sheet Black CO2	730003	Subcontracts 03	0.00	0.00	48,652.44
143398	Greenland Ice Sheet Black CO2	730004	Subcontracts 04	875.80	0.00	26,291.57
143398	Greenland Ice Sheet Black CO2	760300	F&A Expenditures	0.00	1,114.85	31,815.44
143399	DREAM 2	710	Travel	0.00	0.00	0.00
143399	DREAM 2	710100	Out-of-State Travel	0.00	0.00	2,219.65

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143399	DREAM 2	710200	Foreign Travel	0.00	0.00	0.00
143399	DREAM 2	710300	Conference Registration Fees	0.00	0.00	0.00
143399	DREAM 2	7112	Research Supplies	0.00	0.00	0.00
143399	DREAM 2	711200	Research Supplies	0.00	0.00	524.50
143399	DREAM 2	713000	Printing & Copying-General	0.00	0.00	0.00
143399	DREAM 2	713010	Printing & Copying-Publications	0.00	0.00	0.00
143399	DREAM 2	719100	Membership Dues & Fees	0.00	0.00	130.00
143399	DREAM 2	760300	F&A Expenditures	0.00	197.86	13,116.78
143400	Soft Gamma-Ray Optics	710	Travel	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	710100	Out-of-State Travel	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	710300	Conference Registration Fees	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	7112	Research Supplies	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	711200	Research Supplies	0.00	0.00	9,135.76
143400	Soft Gamma-Ray Optics	713000	Printing & Copying-General	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	716100	Rentals & Leases-General	0.00	21.39	42.78
143400	Soft Gamma-Ray Optics	717200	Other Professional Services-General	0.00	0.00	72.00
143400	Soft Gamma-Ray Optics	760300	F&A Expenditures	0.00	2,214.23	32,522.16
143401	High-Res Mass Spectrometer	710100	Out-of-State Travel	0.00	0.00	726.15
143401	High-Res Mass Spectrometer	710200	Foreign Travel	0.00	0.00	1,044.84
143401	High-Res Mass Spectrometer	710300	Conference Registration Fees	0.00	0.00	450.00
143401	High-Res Mass Spectrometer	711100	Supplies-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	711200	Research Supplies	15.97	91.72	2,136.61
143401	High-Res Mass Spectrometer	713000	Printing & Copying-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	713010	Printing & Copying-Publications	0.00	0.00	250.00
143401	High-Res Mass Spectrometer	714030	Postage-Express Mail	0.00	0.00	9.24
143401	High-Res Mass Spectrometer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	716060	Maint & Repairs-Computer Software	0.00	0.00	324.00
143401	High-Res Mass Spectrometer	716100	Rentals & Leases-General	0.00	0.00	250.00
143401	High-Res Mass Spectrometer	717200	Other Professional Services-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	760300	F&A Expenditures	5,960.03	6,124.84	52,373.70
143401	High-Res Mass Spectrometer	76O120	Int Alloc- Research Supplies (Chg)	619.75	0.00	0.00
143402	Urban Heat	710	Travel	0.00	0.00	0.00
143402	Urban Heat	710000	In-State Travel	0.00	0.00	0.00
143402	Urban Heat	710100	Out-of-State Travel	0.00	31.75	31.75
143402	Urban Heat	7112	Research Supplies	0.00	0.00	0.00
143402	Urban Heat	711200	Research Supplies	0.00	0.00	0.00
143402	Urban Heat	716063	Maint & Repairs-Computer Hardware	0.00	0.00	441.25
143402	Urban Heat	730001	Subcontracts 01	0.00	0.00	0.00
143402	Urban Heat	730002	Subcontracts 02	0.00	0.00	19,146.28
143402	Urban Heat	730003	Subcontracts 03	8,173.55	0.00	27,701.39
143402	Urban Heat	760300	F&A Expenditures	1,306.48	1,548.05	30,874.16
143404	RADAR at Jakobshavn	710	Travel	0.00	0.00	0.00
143404	RADAR at Jakobshavn	710100	Out-of-State Travel	0.00	0.00	2,086.82
143404	RADAR at Jakobshavn	710300	Conference Registration Fees	0.00	0.00	290.00
143404	RADAR at Jakobshavn	7112	Research Supplies	0.00	0.00	0.00
143404	RADAR at Jakobshavn	713000	Printing & Copying-General	0.00	0.00	151.16
143405	CO2 Cycling-Land Use-Clim Chng	710	Travel	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710000	In-State Travel	214.00	419.49	3,253.74
143405	CO2 Cycling-Land Use-Clim Chng	710100	Out-of-State Travel	0.00	0.00	2,931.49
143405	CO2 Cycling-Land Use-Clim Chng	710200	Foreign Travel	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710300	Conference Registration Fees	0.00	0.00	272.50
143405	CO2 Cycling-Land Use-Clim Chng	7112	Research Supplies	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	711200	Research Supplies	0.00	0.00	2,017.32
143405	CO2 Cycling-Land Use-Clim Chng	713000	Printing & Copying-General	0.00	0.00	553.10
143405	CO2 Cycling-Land Use-Clim Chng	714000	Postage-General	0.00	0.00	26.10
143405	CO2 Cycling-Land Use-Clim Chng	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	716060	Maint & Repairs-Computer Software	0.00	0.00	169.80
143405	CO2 Cycling-Land Use-Clim Chng	716063	Maint & Repairs-Computer Hardware	0.00	0.00	226.44
143405	CO2 Cycling-Land Use-Clim Chng	717200	Other Professional Services-General	0.00	0.00	5,018.00
143405	CO2 Cycling-Land Use-Clim Chng	7300	Subcontracts	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	730001	Subcontracts 01	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	730002	Subcontracts 02	0.00	6,406.56	85,012.60

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143405	CO2 Cycling-Land Use-Clim Chng	760300	F&A Expenditures	5,440.98	2,682.45	66,082.56
143406	Discover AQ Data Analysis	710	Travel	0.00	0.00	0.00
143406	Discover AQ Data Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
143406	Discover AQ Data Analysis	710200	Foreign Travel	0.00	0.00	0.00
143406	Discover AQ Data Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
143406	Discover AQ Data Analysis	760300	F&A Expenditures	0.00	0.00	2,238.34
143407	Wind Stress and Sea State	710	Travel	0.00	0.00	0.00
143407	Wind Stress and Sea State	710100	Out-of-State Travel	0.00	0.00	2,590.56
143407	Wind Stress and Sea State	710200	Foreign Travel	0.00	0.00	0.00
143407	Wind Stress and Sea State	711190	Publications cost	0.00	0.00	0.00
143407	Wind Stress and Sea State	7112	Research Supplies	0.00	0.00	0.00
143407	Wind Stress and Sea State	711200	Research Supplies	0.00	0.00	0.00
143407	Wind Stress and Sea State	713000	Printing & Copying-General	0.00	0.00	120.00
143407	Wind Stress and Sea State	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143407	Wind Stress and Sea State	7300	Subcontracts	0.00	0.00	0.00
143407	Wind Stress and Sea State	730001	Subcontracts 01	0.00	0.00	0.00
143407	Wind Stress and Sea State	730002	Subcontracts 02	0.00	0.00	14,500.80
143407	Wind Stress and Sea State	760300	F&A Expenditures	0.00	939.92	32,067.62
143408	Origin of Particles	710	Travel	0.00	0.00	0.00
143408	Origin of Particles	710100	Out-of-State Travel	0.00	0.00	0.00
143408	Origin of Particles	710200	Foreign Travel	0.00	0.00	0.00
143408	Origin of Particles	710300	Conference Registration Fees	0.00	0.00	0.00
143408	Origin of Particles	7112	Research Supplies	0.00	0.00	0.00
143408	Origin of Particles	760300	F&A Expenditures	4,481.14	1,355.20	8,995.77
143409	IBEX Phase E	710	Travel	0.00	0.00	0.00
143409	IBEX Phase E	710100	Out-of-State Travel	0.00	0.00	0.00
143409	IBEX Phase E	710200	Foreign Travel	0.00	0.00	0.00
143409	IBEX Phase E	710300	Conference Registration Fees	0.00	0.00	0.00
143409	IBEX Phase E	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143409	IBEX Phase E	714030	Postage-Express Mail	0.00	0.00	0.00
143409	IBEX Phase E	719100	Membership Dues & Fees	0.00	0.00	0.00
143409	IBEX Phase E	760300	F&A Expenditures	0.00	0.00	0.00
143410	Magnetic Field in CME's	710	Travel	0.00	0.00	0.00
143410	Magnetic Field in CME's	710100	Out-of-State Travel	0.00	0.00	587.32
143410	Magnetic Field in CME's	710200	Foreign Travel	0.00	(1,505.56)	(1,505.56)
143410	Magnetic Field in CME's	710300	Conference Registration Fees	0.00	(507.81)	42.19
143410	Magnetic Field in CME's	7112	Research Supplies	0.00	0.00	0.00
143410	Magnetic Field in CME's	713010	Printing & Copying-Publications	0.00	0.00	1,750.00
143410	Magnetic Field in CME's	760300	F&A Expenditures	0.00	357.87	24,007.84
143411	Connecting Simulations	710	Travel	0.00	0.00	0.00
143411	Connecting Simulations	7112	Research Supplies	0.00	0.00	0.00
143411	Connecting Simulations	713010	Printing & Copying-Publications	0.00	0.00	0.00
143411	Connecting Simulations	760300	F&A Expenditures	0.00	0.00	0.00
143412	Snowmelt in RRB	710	Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	710100	Out-of-State Travel	0.00	0.00	374.48
143412	Snowmelt in RRB	710300	Conference Registration Fees	0.00	0.00	377.81
143412	Snowmelt in RRB	710400	Student or Non-Emp Travel	0.00	0.00	4,153.05
143412	Snowmelt in RRB	7112	Research Supplies	0.00	0.00	0.00
143412	Snowmelt in RRB	711200	Research Supplies	0.00	0.00	0.00
143412	Snowmelt in RRB	713000	Printing & Copying-General	0.00	0.00	1,742.64
143412	Snowmelt in RRB	714010	Postage-Off Campus Mail Services	0.00	0.00	144.31
143412	Snowmelt in RRB	715000	Non-Cap Equip-General	0.00	0.00	351.93
143412	Snowmelt in RRB	717200	Other Professional Services-General	0.00	0.00	530.00
143412	Snowmelt in RRB	718000	Telecom-General	0.00	0.00	0.00
143412	Snowmelt in RRB	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	7300	Subcontracts	0.00	0.00	0.00
143412	Snowmelt in RRB	730001	Subcontracts 01	0.00	0.00	0.00
143412	Snowmelt in RRB	730002	Subcontracts 02	0.00	0.00	48,450.11
143412	Snowmelt in RRB	740000	Cap Equipment	0.00	0.00	0.00
143412	Snowmelt in RRB	760300	F&A Expenditures	5,596.88	4,629.48	61,467.39
143412	Snowmelt in RRB	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710	Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710100	Out-of-State Travel	0.00	1,337.36	2,775.14
143413	NASA HGI-EMIC Waves	710200	Foreign Travel	0.00	0.00	2,525.03
143413	NASA HGI-EMIC Waves	710300	Conference Registration Fees	0.00	0.00	285.00

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B20SUPLY - Supplies & Services - grants and contracts						
143413	NASA HGI-EMIC Waves	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	7112	Research Supplies	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	711200	Research Supplies	2,569.00	0.00	0.00
143413	NASA HGI-EMIC Waves	713000	Printing & Copying-General	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	713010	Printing & Copying-Publications	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	714030	Postage-Express Mail	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	719100	Membership Dues & Fees	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	7300	Subcontracts	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	730001	Subcontracts 01	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	730002	Subcontracts 02	0.00	0.00	8,982.07
143413	NASA HGI-EMIC Waves	760300	F&A Expenditures	6,919.75	3,254.05	15,030.39
143413	NASA HGI-EMIC Waves	76O120	Int Alloc- Research Supplies (Chg)	140.88	0.00	0.00
143414	SIPM Compton Telescope	710	Travel	0.00	0.00	0.00
143414	SIPM Compton Telescope	710100	Out-of-State Travel	889.40	0.00	0.00
143414	SIPM Compton Telescope	710200	Foreign Travel	0.00	2,052.94	2,052.94
143414	SIPM Compton Telescope	710300	Conference Registration Fees	360.00	0.00	1,000.00
143414	SIPM Compton Telescope	710400	Student or Non-Emp Travel	0.00	0.00	556.00
143414	SIPM Compton Telescope	711100	Supplies-General	0.00	0.00	0.00
143414	SIPM Compton Telescope	7112	Research Supplies	0.00	0.00	0.00
143414	SIPM Compton Telescope	711200	Research Supplies	0.00	0.00	1,216.45
143414	SIPM Compton Telescope	713000	Printing & Copying-General	0.00	0.00	0.00
143414	SIPM Compton Telescope	714030	Postage-Express Mail	40.00	51.81	95.03
143414	SIPM Compton Telescope	716060	Maint & Repairs-Computer Software	0.00	506.00	1,430.00
143414	SIPM Compton Telescope	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143414	SIPM Compton Telescope	717200	Other Professional Services-General	0.00	0.00	996.67
143414	SIPM Compton Telescope	740000	Cap Equipment	0.00	0.00	0.00
143414	SIPM Compton Telescope	740005	Cap Equipment-Fabricated Equipment	10,989.74	80,752.82	412,393.77
143414	SIPM Compton Telescope	760300	F&A Expenditures	9,631.68	8,533.24	141,646.25
143415	NASA ATom Mission	710	Travel	0.00	0.00	0.00
143415	NASA ATom Mission	710000	In-State Travel	0.00	0.00	9.84
143415	NASA ATom Mission	710100	Out-of-State Travel	0.00	0.00	0.00
143415	NASA ATom Mission	7112	Research Supplies	0.00	0.00	0.00
143415	NASA ATom Mission	711200	Research Supplies	197.42	269.05	25,316.34
143415	NASA ATom Mission	714030	Postage-Express Mail	0.00	0.00	486.37
143415	NASA ATom Mission	717200	Other Professional Services-General	0.00	0.00	6,643.66
143415	NASA ATom Mission	760300	F&A Expenditures	93.78	3,188.58	57,556.12
143415	NASA ATom Mission	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143415	NASA ATom Mission	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
143416	Intermittency	710	Travel	0.00	0.00	0.00
143416	Intermittency	710100	Out-of-State Travel	0.00	0.00	0.00
143416	Intermittency	710300	Conference Registration Fees	0.00	0.00	0.00
143416	Intermittency	7112	Research Supplies	0.00	0.00	0.00
143416	Intermittency	713010	Printing & Copying-Publications	0.00	0.00	0.00
143416	Intermittency	719100	Membership Dues & Fees	0.00	0.00	0.00
143416	Intermittency	730001	Subcontracts 01	0.00	0.00	0.00
143416	Intermittency	760300	F&A Expenditures	2,146.88	2,595.12	7,906.61
143417	COMPTEL Polarimetry	710	Travel	0.00	0.00	0.00
143417	COMPTEL Polarimetry	710100	Out-of-State Travel	0.00	0.00	2,134.33
143417	COMPTEL Polarimetry	710300	Conference Registration Fees	0.00	0.00	495.00
143417	COMPTEL Polarimetry	7112	Research Supplies	0.00	0.00	0.00
143417	COMPTEL Polarimetry	713000	Printing & Copying-General	0.00	0.00	0.00
143417	COMPTEL Polarimetry	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143417	COMPTEL Polarimetry	716063	Maint & Repairs-Computer Hardware	0.00	0.00	44.72
143417	COMPTEL Polarimetry	760300	F&A Expenditures	0.00	1,805.05	4,374.51
143418	TOPEX Retracked Data	760300	F&A Expenditures	0.00	0.00	1,890.53
143419	NH Space Grant	710	Travel	0.00	0.00	0.00
143419	NH Space Grant	710000	In-State Travel	0.00	0.00	38.52
143419	NH Space Grant	710100	Out-of-State Travel	4,634.49	0.00	14,256.07
143419	NH Space Grant	710300	Conference Registration Fees	0.00	280.00	2,145.00
143419	NH Space Grant	710400	Student or Non-Emp Travel	3,852.10	150.00	6,322.00
143419	NH Space Grant	7112	Research Supplies	0.00	0.00	0.00
143419	NH Space Grant	711200	Research Supplies	0.00	0.00	2,054.82
143419	NH Space Grant	713000	Printing & Copying-General	0.00	0.00	70.00
143419	NH Space Grant	714005	Postage-Campus Mail Services	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143419	NH Space Grant	716060	Maint & Repairs-Computer Software	0.00	0.00	250.00
143419	NH Space Grant	717200	Other Professional Services-General	0.00	0.00	18,400.00
143419	NH Space Grant	718000	Telecom-General	0.00	0.00	0.00
143419	NH Space Grant	718002	Telecom-Fixed (Basic Phone Service)	0.00	1.37	16.44
143419	NH Space Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	389.28
143419	NH Space Grant	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
143419	NH Space Grant	71C025	UROP Awards (for research supplies)	3,500.00	3,500.00	3,500.00
143419	NH Space Grant	7300	Subcontracts	0.00	0.00	0.00
143419	NH Space Grant	730001	Subcontracts 01	0.00	0.00	0.00
143419	NH Space Grant	730002	Subcontracts 02	0.00	0.00	30,504.10
143419	NH Space Grant	730003	Subcontracts 03	0.00	0.00	47,583.87
143419	NH Space Grant	730004	Subcontracts 04	0.00	0.00	219,913.00
143419	NH Space Grant	730005	Subcontracts 05	0.00	0.00	42,171.30
143419	NH Space Grant	730006	Subcontracts 06	0.00	0.00	17,889.33
143419	NH Space Grant	730007	Subcontracts 07	0.00	0.00	10,520.70
143419	NH Space Grant	760300	F&A Expenditures	4,444.08	4,699.82	35,195.25
143419	NH Space Grant	76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	0.00
143419	NH Space Grant	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
143419	NH Space Grant	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	710	Travel	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	710100	Out-of-State Travel	319.37	0.00	4,303.45
143420	NH NASA EPSCoR RID 2015-2018	710300	Conference Registration Fees	0.00	0.00	310.00
143420	NH NASA EPSCoR RID 2015-2018	7112	Research Supplies	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	7300	Subcontracts	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	730002	Subcontracts 02	0.00	0.00	76,176.23
143420	NH NASA EPSCoR RID 2015-2018	760300	F&A Expenditures	65.72	83.49	5,474.28
143420	NH NASA EPSCoR RID 2015-2018	76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	0.00
143421	R&TI Grants	711200	Research Supplies	0.00	0.00	18.43
143421	R&TI Grants	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143421	R&TI Grants	717200	Other Professional Services-General	0.00	0.00	1,500.00
143421	R&TI Grants	7300	Subcontracts	0.00	0.00	0.00
143421	R&TI Grants	760300	F&A Expenditures	0.00	0.00	7,108.58
143422	CCI & GLaSS Projects	710	Travel	0.00	0.00	0.00
143422	CCI & GLaSS Projects	710200	Foreign Travel	0.00	0.00	2,306.39
143422	CCI & GLaSS Projects	713000	Printing & Copying-General	0.00	0.00	120.00
143422	CCI & GLaSS Projects	719100	Membership Dues & Fees	0.00	65.00	0.00
143422	CCI & GLaSS Projects	760300	F&A Expenditures	530.50	30.88	12,590.53
143423	Sawtooth Oscillations	710	Travel	0.00	0.00	0.00
143423	Sawtooth Oscillations	710100	Out-of-State Travel	0.00	0.00	3,010.20
143423	Sawtooth Oscillations	710300	Conference Registration Fees	305.00	0.00	570.00
143423	Sawtooth Oscillations	710400	Student or Non-Emp Travel	218.00	0.00	0.00
143423	Sawtooth Oscillations	7112	Research Supplies	0.00	0.00	0.00
143423	Sawtooth Oscillations	711200	Research Supplies	0.00	0.00	0.00
143423	Sawtooth Oscillations	713000	Printing & Copying-General	0.00	0.00	0.00
143423	Sawtooth Oscillations	717000	Consulting-General	0.00	0.00	0.00
143423	Sawtooth Oscillations	719100	Membership Dues & Fees	0.00	0.00	0.00
143423	Sawtooth Oscillations	7300	Subcontracts	0.00	0.00	0.00
143423	Sawtooth Oscillations	730002	Subcontracts 02	0.00	0.00	62,091.22
143423	Sawtooth Oscillations	760300	F&A Expenditures	2,770.78	0.00	24,247.97
143424	Ocean Surface at L-Band	710	Travel	0.00	0.00	0.00
143424	Ocean Surface at L-Band	7300	Subcontracts	0.00	0.00	0.00
143424	Ocean Surface at L-Band	730002	Subcontracts 02	4,323.52	4,227.55	55,732.39
143424	Ocean Surface at L-Band	760300	F&A Expenditures	0.00	0.00	8,699.60
143425	NESSF Fellowship	710	Travel	0.00	0.00	0.00
143425	NESSF Fellowship	711200	Research Supplies	0.00	0.00	0.00
143426	Autonomous Rovers	710000	In-State Travel	0.00	0.00	153.80
143426	Autonomous Rovers	7112	Research Supplies	0.00	0.00	0.00
143426	Autonomous Rovers	7300	Subcontracts	0.00	0.00	0.00
143426	Autonomous Rovers	730002	Subcontracts 02	0.00	4,247.11	156,247.12
143426	Autonomous Rovers	760300	F&A Expenditures	0.00	0.00	917.99
143427	Decline of Cycle	710	Travel	0.00	0.00	0.00
143427	Decline of Cycle	710100	Out-of-State Travel	0.00	0.00	3,511.48
143427	Decline of Cycle	710200	Foreign Travel	0.00	0.00	4,239.13
143427	Decline of Cycle	710300	Conference Registration Fees	0.00	0.00	986.39
143427	Decline of Cycle	7112	Research Supplies	0.00	0.00	0.00

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143427	Decline of Cycle	711200	Research Supplies	0.00	0.00	1,348.49
143427	Decline of Cycle	713000	Printing & Copying-General	0.00	0.00	194.66
143427	Decline of Cycle	713010	Printing & Copying-Publications	0.00	0.00	3,169.57
143427	Decline of Cycle	716060	Maint & Repairs-Computer Software	39.96	0.00	679.52
143427	Decline of Cycle	719100	Membership Dues & Fees	0.00	0.00	65.00
143427	Decline of Cycle	760300	F&A Expenditures	15,456.29	5,879.85	167,341.95
143427	Decline of Cycle	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
143428	Elementary GLOBE	711100	Supplies-General	0.00	0.00	1,680.00
143428	Elementary GLOBE	7112	Research Supplies	0.00	0.00	0.00
143428	Elementary GLOBE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	11,488.55
143428	Elementary GLOBE	760300	F&A Expenditures	0.00	0.00	4,073.50
143430	Polarimeter Beam Testing	7112	Research Supplies	0.00	0.00	0.00
143430	Polarimeter Beam Testing	711200	Research Supplies	0.00	0.00	0.00
143430	Polarimeter Beam Testing	714030	Postage-Express Mail	0.00	0.00	0.00
143430	Polarimeter Beam Testing	740000	Cap Equipment	0.00	0.00	0.00
143430	Polarimeter Beam Testing	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143430	Polarimeter Beam Testing	760300	F&A Expenditures	0.00	1,585.23	1,178.89
143431	MIC Magnetotail Fast Flows	710	Travel	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	710300	Conference Registration Fees	0.00	280.00	660.00
143431	MIC Magnetotail Fast Flows	710400	Student or Non-Emp Travel	0.00	525.40	743.40
143431	MIC Magnetotail Fast Flows	7112	Research Supplies	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	711200	Research Supplies	0.00	0.00	94.86
143431	MIC Magnetotail Fast Flows	713000	Printing & Copying-General	0.00	94.23	94.23
143431	MIC Magnetotail Fast Flows	760300	F&A Expenditures	1,747.82	1,781.34	6,447.85
143432	UNH SAGA Payload KORUS AQ	710	Travel	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	710200	Foreign Travel	0.00	0.00	1,552.33
143432	UNH SAGA Payload KORUS AQ	7112	Research Supplies	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	711200	Research Supplies	(85.68)	1,306.43	20,083.69
143432	UNH SAGA Payload KORUS AQ	713000	Printing & Copying-General	0.00	0.00	70.00
143432	UNH SAGA Payload KORUS AQ	714030	Postage-Express Mail	0.00	(291.52)	(195.12)
143432	UNH SAGA Payload KORUS AQ	717200	Other Professional Services-General	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	760300	F&A Expenditures	1,707.04	795.93	45,788.48
143433	X-ray Counterparts 3FGL Source	7112	Research Supplies	0.00	0.00	0.00
143433	X-ray Counterparts 3FGL Source	711200	Research Supplies	0.00	0.00	0.00
143433	X-ray Counterparts 3FGL Source	760300	F&A Expenditures	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	710	Travel	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	710100	Out-of-State Travel	0.00	738.34	835.86
143434	Korea-US Ocean Color Cruise	710200	Foreign Travel	0.00	1,590.95	2,366.22
143434	Korea-US Ocean Color Cruise	7112	Research Supplies	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	711200	Research Supplies	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	714010	Postage-Off Campus Mail Services	0.00	0.00	1,032.27
143434	Korea-US Ocean Color Cruise	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	740000	Cap Equipment	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	760300	F&A Expenditures	164.39	605.63	13,294.32
143435	GRAPE 2016	710	Travel	0.00	0.00	0.00
143435	GRAPE 2016	710100	Out-of-State Travel	0.00	0.00	2,287.28
143435	GRAPE 2016	710200	Foreign Travel	0.00	2,304.20	2,304.20
143435	GRAPE 2016	710300	Conference Registration Fees	0.00	0.00	1,489.00
143435	GRAPE 2016	7112	Research Supplies	0.00	0.00	0.00
143435	GRAPE 2016	711200	Research Supplies	0.00	0.00	1,438.73
143435	GRAPE 2016	716060	Maint & Repairs-Computer Software	0.00	0.00	650.00
143435	GRAPE 2016	716063	Maint & Repairs-Computer Hardware	0.00	0.00	110.87
143435	GRAPE 2016	717200	Other Professional Services-General	0.00	0.00	560.00
143435	GRAPE 2016	760300	F&A Expenditures	6,313.33	4,820.41	37,867.42
143436	Background Cleaned CODIF Data	710100	Out-of-State Travel	0.00	0.00	979.54
143436	Background Cleaned CODIF Data	710200	Foreign Travel	0.00	0.00	877.11
143436	Background Cleaned CODIF Data	7112	Research Supplies	0.00	0.00	0.00
143436	Background Cleaned CODIF Data	711200	Research Supplies	0.00	0.00	0.00
143436	Background Cleaned CODIF Data	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143436	Background Cleaned CODIF Data	760300	F&A Expenditures	0.00	2,655.23	10,226.77
143437	Vision Changes in Microgravity	7300	Subcontracts	0.00	0.00	0.00
143437	Vision Changes in Microgravity	730002	Subcontracts 02	0.00	0.00	38,958.76
143437	Vision Changes in Microgravity	760300	F&A Expenditures	0.00	0.00	6,731.48
143438	CAMMICE Upgrade	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143438	CAMMICE Upgrade	7112	Research Supplies	0.00	0.00	0.00
143438	CAMMICE Upgrade	760300	F&A Expenditures	0.00	0.00	622.79
143439	Interstellar Flow Direction	710	Travel	0.00	0.00	0.00
143439	Interstellar Flow Direction	710100	Out-of-State Travel	0.00	17.48	1,302.58
143439	Interstellar Flow Direction	710200	Foreign Travel	762.11	0.00	1,127.13
143439	Interstellar Flow Direction	710300	Conference Registration Fees	0.00	0.00	351.56
143439	Interstellar Flow Direction	7112	Research Supplies	0.00	0.00	0.00
143439	Interstellar Flow Direction	713010	Printing & Copying-Publications	0.00	0.00	96.51
143439	Interstellar Flow Direction	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
143439	Interstellar Flow Direction	717200	Other Professional Services-General	0.00	0.00	0.00
143439	Interstellar Flow Direction	760300	F&A Expenditures	2,665.62	2,161.80	27,305.53
143440	US National Climate Assessment	710	Travel	0.00	0.00	0.00
143440	US National Climate Assessment	710100	Out-of-State Travel	0.00	0.00	1,376.54
143440	US National Climate Assessment	710300	Conference Registration Fees	0.00	0.00	272.50
143440	US National Climate Assessment	7112	Research Supplies	0.00	0.00	0.00
143440	US National Climate Assessment	740000	Cap Equipment	0.00	0.00	0.00
143440	US National Climate Assessment	760300	F&A Expenditures	1,063.49	716.49	19,104.00
143441	COMPTEL Albedo	710	Travel	0.00	0.00	0.00
143441	COMPTEL Albedo	710300	Conference Registration Fees	0.00	0.00	425.00
143441	COMPTEL Albedo	7112	Research Supplies	0.00	0.00	0.00
143441	COMPTEL Albedo	713000	Printing & Copying-General	0.00	0.00	45.00
143441	COMPTEL Albedo	716063	Maint & Repairs-Computer Hardware	0.00	0.00	66.61
143441	COMPTEL Albedo	760300	F&A Expenditures	236.31	1,630.67	3,843.12
143442	Non-Maxwellian Distributions	710	Travel	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	710100	Out-of-State Travel	0.00	0.00	3,792.10
143442	Non-Maxwellian Distributions	710200	Foreign Travel	0.00	0.00	4,692.21
143442	Non-Maxwellian Distributions	710300	Conference Registration Fees	0.00	0.00	480.00
143442	Non-Maxwellian Distributions	710400	Student or Non-Emp Travel	0.00	0.00	19.00
143442	Non-Maxwellian Distributions	7112	Research Supplies	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	711200	Research Supplies	0.00	0.00	619.99
143442	Non-Maxwellian Distributions	713010	Printing & Copying-Publications	0.00	0.00	291.00
143442	Non-Maxwellian Distributions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	262.33
143442	Non-Maxwellian Distributions	719100	Membership Dues & Fees	0.00	0.00	32.50
143442	Non-Maxwellian Distributions	7300	Subcontracts	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	730001	Subcontracts 01	0.00	0.00	3,500.00
143442	Non-Maxwellian Distributions	730002	Subcontracts 02	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	730003	Subcontracts 03	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	760300	F&A Expenditures	873.93	1,638.53	26,209.36
143443	Phase A THOR Mission	710	Travel	0.00	0.00	0.00
143443	Phase A THOR Mission	710200	Foreign Travel	0.00	0.00	2,938.70
143443	Phase A THOR Mission	710300	Conference Registration Fees	0.00	0.00	0.00
143443	Phase A THOR Mission	7112	Research Supplies	0.00	0.00	0.00
143443	Phase A THOR Mission	711200	Research Supplies	0.00	85.04	712.51
143443	Phase A THOR Mission	713000	Printing & Copying-General	0.00	0.00	75.00
143443	Phase A THOR Mission	714030	Postage-Express Mail	0.00	51.81	51.81
143443	Phase A THOR Mission	716060	Maint & Repairs-Computer Software	0.00	1,012.00	1,012.00
143443	Phase A THOR Mission	717200	Other Professional Services-General	0.00	0.00	996.66
143443	Phase A THOR Mission	718000	Telecom-General	0.00	6.19	72.98
143443	Phase A THOR Mission	760300	F&A Expenditures	0.00	10,323.28	47,402.15
143445	CLUSTER EDI Continued Operatns	7112	Research Supplies	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	760300	F&A Expenditures	0.00	126.90	4,956.48
143446	NH Space Grant-Fay Rubin	717200	Other Professional Services-General	0.00	0.00	2,000.00
143446	NH Space Grant-Fay Rubin	760300	F&A Expenditures	0.00	0.00	2,332.45
143448	Snow and Soil Interactions	710	Travel	0.00	0.00	0.00
143448	Snow and Soil Interactions	710100	Out-of-State Travel	0.00	0.00	298.11
143448	Snow and Soil Interactions	710200	Foreign Travel	0.00	0.00	0.00
143448	Snow and Soil Interactions	7112	Research Supplies	0.00	0.00	0.00
143448	Snow and Soil Interactions	713000	Printing & Copying-General	0.00	0.00	2.20
143448	Snow and Soil Interactions	715000	Non-Cap Equip-General	0.00	0.00	3,237.95
143448	Snow and Soil Interactions	730000	Subcontracts	0.00	0.00	0.00
143448	Snow and Soil Interactions	730002	Subcontracts 02	186.00	0.00	845.91
143448	Snow and Soil Interactions	760300	F&A Expenditures	6,041.67	0.00	9,070.44
143449	Structure of the Solar Wind	710	Travel	0.00	0.00	0.00
143449	Structure of the Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143449	Structure of the Solar Wind	760300	F&A Expenditures	3,775.28	0.00	12,921.67

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143450	Impulsive Ions	710	Travel	0.00	0.00	0.00
143450	Impulsive Ions	7112	Research Supplies	0.00	0.00	0.00
143450	Impulsive Ions	760300	F&A Expenditures	2,358.48	0.00	3,518.61
143451	High Mtn Asia & Beyond	710	Travel	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	710100	Out-of-State Travel	0.00	0.00	3,557.98
143451	High Mtn Asia & Beyond	710300	Conference Registration Fees	0.00	0.00	590.00
143451	High Mtn Asia & Beyond	7112	Research Supplies	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	711200	Research Supplies	0.00	0.00	4,063.71
143451	High Mtn Asia & Beyond	760300	F&A Expenditures	3,944.89	0.00	44,895.76
143452	Voyager MAG Observations	710	Travel	0.00	0.00	0.00
143452	Voyager MAG Observations	710100	Out-of-State Travel	0.00	0.00	1,877.54
143452	Voyager MAG Observations	710300	Conference Registration Fees	0.00	0.00	450.00
143452	Voyager MAG Observations	7112	Research Supplies	0.00	0.00	0.00
143452	Voyager MAG Observations	760300	F&A Expenditures	3,625.93	0.00	12,410.15
143453	Support Voyager MAG Studies	7112	Research Supplies	0.00	0.00	0.00
143453	Support Voyager MAG Studies	760300	F&A Expenditures	0.00	0.00	11,745.62
143454	Flooding Red River Basin	710	Travel	0.00	0.00	0.00
143454	Flooding Red River Basin	717000	Consulting-General	0.00	0.00	0.00
143454	Flooding Red River Basin	7300	Subcontracts	0.00	0.00	0.00
143454	Flooding Red River Basin	730002	Subcontracts 02	0.00	0.00	0.00
143454	Flooding Red River Basin	760300	F&A Expenditures	622.50	0.00	928.71
143455	Western Lake Erie Responses	710	Travel	0.00	0.00	0.00
143455	Western Lake Erie Responses	710100	Out-of-State Travel	1,176.92	0.00	11,648.70
143455	Western Lake Erie Responses	7112	Research Supplies	0.00	0.00	0.00
143455	Western Lake Erie Responses	711200	Research Supplies	391.56	0.00	1,433.32
143455	Western Lake Erie Responses	714010	Postage-Off Campus Mail Services	19.56	0.00	0.00
143455	Western Lake Erie Responses	717200	Other Professional Services-General	0.00	0.00	840.00
143455	Western Lake Erie Responses	760300	F&A Expenditures	1,352.48	0.00	22,861.74
143456	Soft Gamma-Ray Concentrator	710	Travel	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	710300	Conference Registration Fees	360.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	7112	Research Supplies	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	711200	Research Supplies	0.00	0.00	296.80
143456	Soft Gamma-Ray Concentrator	717200	Other Professional Services-General	0.00	0.00	234.00
143456	Soft Gamma-Ray Concentrator	740000	Cap Equipment	0.00	0.00	15,650.00
143456	Soft Gamma-Ray Concentrator	760300	F&A Expenditures	5,732.36	0.00	8,854.17
143457	Harmful Algai Blooms-Lake Erie	710	Travel	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	710200	Foreign Travel	435.33	0.00	1,692.20
143457	Harmful Algai Blooms-Lake Erie	7112	Research Supplies	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	711200	Research Supplies	0.00	0.00	1,008.51
143457	Harmful Algai Blooms-Lake Erie	713000	Printing & Copying-General	0.00	0.00	120.00
143457	Harmful Algai Blooms-Lake Erie	714010	Postage-Off Campus Mail Services	32.96	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	760300	F&A Expenditures	234.14	0.00	5,145.57
143458	Crab Nebula Flares	710	Travel	0.00	0.00	0.00
143458	Crab Nebula Flares	760300	F&A Expenditures	2,717.20	0.00	5,536.17
143459	Helium in the Solar Wind	710	Travel	0.00	0.00	0.00
143459	Helium in the Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143459	Helium in the Solar Wind	7300	Subcontracts	0.00	0.00	0.00
143459	Helium in the Solar Wind	760300	F&A Expenditures	0.00	0.00	0.00
143460	From Archea to the Atmosphere	710	Travel	0.00	0.00	0.00
143460	From Archea to the Atmosphere	7112	Research Supplies	0.00	0.00	0.00
143460	From Archea to the Atmosphere	7300	Subcontracts	0.00	0.00	0.00
143460	From Archea to the Atmosphere	760300	F&A Expenditures	3,220.66	0.00	5,200.62
143461	XMM-Newton Serendipitous X-Ray	710	Travel	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	710100	Out-of-State Travel	0.00	0.00	1,889.78
143461	XMM-Newton Serendipitous X-Ray	710300	Conference Registration Fees	0.00	0.00	634.00
143461	XMM-Newton Serendipitous X-Ray	7112	Research Supplies	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	711200	Research Supplies	269.97	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	760300	F&A Expenditures	4,042.10	0.00	9,911.72
143462	Neutron Spectrometer Technique	710	Travel	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	740000	Cap Equipment	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	760300	F&A Expenditures	0.00	0.00	0.00
143463	Investigating Interannual Fres	710	Travel	0.00	0.00	0.00
143463	Investigating Interannual Fres	7112	Research Supplies	0.00	0.00	0.00
143463	Investigating Interannual Fres	7300	Subcontracts	0.00	0.00	0.00
143463	Investigating Interannual Fres	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
145014	Humanities Collections & Refer	710	Travel	0.00	0.00	0.00
145014	Humanities Collections & Refer	710100	Out-of-State Travel	0.00	0.00	0.00
145014	Humanities Collections & Refer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
145014	Humanities Collections & Refer	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
145014	Humanities Collections & Refer	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
145014	Humanities Collections & Refer	7112	Research Supplies	0.00	0.00	0.00
145014	Humanities Collections & Refer	711200	Research Supplies	0.00	0.00	0.00
145014	Humanities Collections & Refer	715000	Non-Cap Equip-General	0.00	0.00	0.00
145014	Humanities Collections & Refer	716120	Rentals-Property or Room	0.00	0.00	0.00
145014	Humanities Collections & Refer	717000	Consulting-General	0.00	0.00	0.00
145014	Humanities Collections & Refer	717200	Other Professional Services-General	0.00	0.00	0.00
145014	Humanities Collections & Refer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
145014	Humanities Collections & Refer	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
145014	Humanities Collections & Refer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
145014	Humanities Collections & Refer	760300	F&A Expenditures	0.00	0.00	0.00
145015	What is a Criminal?	710	Travel	0.00	0.00	0.00
145015	What is a Criminal?	710400	Student or Non-Emp Travel	0.00	0.00	179.65
145015	What is a Criminal?	711100	Supplies-General	0.00	0.00	0.00
145015	What is a Criminal?	7112	Research Supplies	0.00	0.00	0.00
145015	What is a Criminal?	719100	Membership Dues & Fees	0.00	0.00	145.00
145015	What is a Criminal?	760300	F&A Expenditures	0.00	874.73	1,629.40
14707Z	Quantifying Pleiotropy	710	Travel	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	710100	Out-of-State Travel	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	710300	Conference Registration Fees	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	711100	Supplies-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	711190	Publications cost	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	7112	Research Supplies	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	711200	Research Supplies	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	714030	Postage-Express Mail	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	715000	Non-Cap Equip-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	716100	Rentals & Leases-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	717000	Consulting-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	717200	Other Professional Services-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	719100	Membership Dues & Fees	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	719125	Licenses/Professional Fees	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	722200	Participant Support	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	740000	Cap Equipment	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	760300	F&A Expenditures	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	710200	Foreign Travel	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147449	Drilling Support Office	710	Travel	0.00	0.00	0.00
147449	Drilling Support Office	710000	In-State Travel	0.00	0.00	0.00
147449	Drilling Support Office	710100	Out-of-State Travel	0.00	0.00	0.00
147449	Drilling Support Office	710200	Foreign Travel	0.00	0.00	0.00
147449	Drilling Support Office	710300	Conference Registration Fees	0.00	0.00	0.00
147449	Drilling Support Office	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147449	Drilling Support Office	7112	Research Supplies	0.00	0.00	0.00
147449	Drilling Support Office	711200	Research Supplies	0.00	0.00	0.00
147449	Drilling Support Office	713000	Printing & Copying-General	0.00	0.00	0.00
147449	Drilling Support Office	714000	Postage-General	0.00	0.00	0.00
147449	Drilling Support Office	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147449	Drilling Support Office	714030	Postage-Express Mail	0.00	0.00	0.00
147449	Drilling Support Office	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147449	Drilling Support Office	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147449	Drilling Support Office	717000	Consulting-General	0.00	0.00	0.00
147449	Drilling Support Office	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
147449	Drilling Support Office	717200	Other Professional Services-General	0.00	0.00	0.00
147449	Drilling Support Office	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147449	Drilling Support Office	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
147449	Drilling Support Office	718000	Telecom-General	0.00	0.00	0.00
147449	Drilling Support Office	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147449	Drilling Support Office	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147449	Drilling Support Office	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147449	Drilling Support Office	722200	Participant Support	0.00	0.00	0.00
147449	Drilling Support Office	730001	Subcontracts 01	0.00	0.00	0.00
147449	Drilling Support Office	740000	Cap Equipment	0.00	0.00	0.00
147449	Drilling Support Office	760300	F&A Expenditures	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	710	Travel	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	710100	Out-of-State Travel	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	710300	Conference Registration Fees	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	7112	Research Supplies	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	711200	Research Supplies	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	715000	Non-Cap Equip-General	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	717200	Other Professional Services-General	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	719100	Membership Dues & Fees	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	760300	F&A Expenditures	0.00	0.00	0.00
147473	Reactive Intermediates	711200	Research Supplies	0.00	0.00	0.00
147473	Reactive Intermediates	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710200	Foreign Travel	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710300	Conference Registration Fees	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	711100	Supplies-General	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	711146	Supplies-Laboratory	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	711200	Research Supplies	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	717200	Other Professional Services-General	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	710100	Out-of-State Travel	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	710200	Foreign Travel	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	7112	Research Supplies	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	711200	Research Supplies	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	719100	Membership Dues & Fees	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	722200	Participant Support	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	760300	F&A Expenditures	0.00	0.00	0.00
147521	Fitness and Competitiveness	710	Travel	0.00	0.00	0.00
147521	Fitness and Competitiveness	710100	Out-of-State Travel	0.00	0.00	0.00
147521	Fitness and Competitiveness	710300	Conference Registration Fees	0.00	0.00	0.00
147521	Fitness and Competitiveness	7112	Research Supplies	0.00	0.00	0.00
147521	Fitness and Competitiveness	711200	Research Supplies	0.00	0.00	0.00
147521	Fitness and Competitiveness	713000	Printing & Copying-General	0.00	0.00	0.00
147521	Fitness and Competitiveness	713010	Printing & Copying-Publications	0.00	0.00	0.00
147521	Fitness and Competitiveness	760300	F&A Expenditures	0.00	0.00	0.00
147529	WSD-UNH-SCO	710	Travel	0.00	0.00	0.00
147529	WSD-UNH-SCO	710100	Out-of-State Travel	0.00	0.00	0.00
147529	WSD-UNH-SCO	710200	Foreign Travel	0.00	0.00	570.15
147529	WSD-UNH-SCO	710300	Conference Registration Fees	0.00	0.00	0.00
147529	WSD-UNH-SCO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147529	WSD-UNH-SCO	7112	Research Supplies	0.00	0.00	0.00
147529	WSD-UNH-SCO	711200	Research Supplies	0.00	0.00	563.59
147529	WSD-UNH-SCO	713000	Printing & Copying-General	0.00	0.00	0.00
147529	WSD-UNH-SCO	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147529	WSD-UNH-SCO	714030	Postage-Express Mail	0.00	0.00	254.58
147529	WSD-UNH-SCO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	51.58
147529	WSD-UNH-SCO	717000	Consulting-General	0.00	0.00	0.00
147529	WSD-UNH-SCO	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
147529	WSD-UNH-SCO	717200	Other Professional Services-General	0.00	0.00	0.00
147529	WSD-UNH-SCO	718000	Telecom-General	0.00	0.00	0.00
147529	WSD-UNH-SCO	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147529	WSD-UNH-SCO	718016	Telecom-Usage (Tolls)	0.00	0.10	7.66
147529	WSD-UNH-SCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.74

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147529	WSD-UNH-SCO	722200	Participant Support	0.00	0.00	0.00
147529	WSD-UNH-SCO	730001	Subcontracts 01	0.00	0.00	0.00
147529	WSD-UNH-SCO	760300	F&A Expenditures	2,263.56	0.04	13,998.15
147529	WSD-UNH-SCO	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147529	WSD-UNH-SCO	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147530	WSD-UNH-SCO	710	Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710100	Out-of-State Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710200	Foreign Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710300	Conference Registration Fees	0.00	0.00	0.00
147530	WSD-UNH-SCO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	7112	Research Supplies	0.00	0.00	0.00
147530	WSD-UNH-SCO	711200	Research Supplies	0.00	0.00	0.00
147530	WSD-UNH-SCO	714030	Postage-Express Mail	0.00	0.00	0.00
147530	WSD-UNH-SCO	717200	Other Professional Services-General	0.00	0.00	0.00
147530	WSD-UNH-SCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	730001	Subcontracts 01	0.00	0.00	0.00
147530	WSD-UNH-SCO	760300	F&A Expenditures	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710	Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710000	In-State Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710100	Out-of-State Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710300	Conference Registration Fees	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	711000	Purchasing Cards	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	711100	Supplies-General	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	7112	Research Supplies	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	711200	Research Supplies	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	713000	Printing & Copying-General	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	714000	Postage-General	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	717200	Other Professional Services-General	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	760300	F&A Expenditures	0.00	0.00	0.00
147539	Clines in Chile: Why?	710	Travel	0.00	0.00	0.00
147539	Clines in Chile: Why?	710100	Out-of-State Travel	0.00	0.00	0.00
147539	Clines in Chile: Why?	710200	Foreign Travel	0.00	0.00	0.00
147539	Clines in Chile: Why?	710300	Conference Registration Fees	0.00	0.00	0.00
147539	Clines in Chile: Why?	7112	Research Supplies	0.00	0.00	0.00
147539	Clines in Chile: Why?	711200	Research Supplies	0.00	0.00	0.00
147539	Clines in Chile: Why?	713000	Printing & Copying-General	0.00	0.00	0.00
147539	Clines in Chile: Why?	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147539	Clines in Chile: Why?	760300	F&A Expenditures	0.00	0.00	0.00
147541	Fluvial Feedbacks	710	Travel	0.00	0.00	0.00
147541	Fluvial Feedbacks	710100	Out-of-State Travel	0.00	0.00	0.00
147541	Fluvial Feedbacks	710300	Conference Registration Fees	0.00	0.00	0.00
147541	Fluvial Feedbacks	7112	Research Supplies	0.00	0.00	0.00
147541	Fluvial Feedbacks	711200	Research Supplies	0.00	0.00	0.00
147541	Fluvial Feedbacks	713000	Printing & Copying-General	0.00	0.00	0.00
147541	Fluvial Feedbacks	717200	Other Professional Services-General	0.00	0.00	0.00
147541	Fluvial Feedbacks	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
147541	Fluvial Feedbacks	719100	Membership Dues & Fees	0.00	0.00	0.00
147541	Fluvial Feedbacks	722200	Participant Support	0.00	0.00	0.00
147541	Fluvial Feedbacks	722205	Participant Sup-Stipends	0.00	0.00	0.00
147541	Fluvial Feedbacks	730001	Subcontracts 01	0.00	0.00	0.00
147541	Fluvial Feedbacks	730002	Subcontracts 02	0.00	0.00	0.00
147541	Fluvial Feedbacks	760300	F&A Expenditures	0.00	0.00	0.00
147547	Noyce Scholarship Program	710	Travel	0.00	0.00	0.00
147547	Noyce Scholarship Program	710000	In-State Travel	0.00	0.00	0.00
147547	Noyce Scholarship Program	710100	Out-of-State Travel	0.00	398.46	1,062.68
147547	Noyce Scholarship Program	710300	Conference Registration Fees	0.00	0.00	0.00
147547	Noyce Scholarship Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147547	Noyce Scholarship Program	711100	Supplies-General	0.00	0.00	1,578.48
147547	Noyce Scholarship Program	7112	Research Supplies	0.00	0.00	0.00
147547	Noyce Scholarship Program	711200	Research Supplies	0.00	0.00	500.00
147547	Noyce Scholarship Program	713000	Printing & Copying-General	0.00	0.00	0.00
147547	Noyce Scholarship Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147547	Noyce Scholarship Program	717000	Consulting-General	0.00	0.00	0.00
147547	Noyce Scholarship Program	717200	Other Professional Services-General	0.00	1,425.00	10,425.00
147547	Noyce Scholarship Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147547	Noyce Scholarship Program	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
147547	Noyce Scholarship Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147547	Noyce Scholarship Program	719100	Membership Dues & Fees	0.00	0.00	0.00
147547	Noyce Scholarship Program	722200	Participant Support	1,604.80	0.00	2,779.85
147547	Noyce Scholarship Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710	Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710000	In-State Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710100	Out-of-State Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710200	Foreign Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710300	Conference Registration Fees	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	7112	Research Supplies	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	711200	Research Supplies	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	717200	Other Professional Services-General	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	718000	Telecom-General	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	760300	F&A Expenditures	0.00	0.00	0.00
147550	BBCP Drilling	710	Travel	0.00	0.00	0.00
147550	BBCP Drilling	710100	Out-of-State Travel	0.00	0.00	0.00
147550	BBCP Drilling	710200	Foreign Travel	0.00	0.00	0.00
147550	BBCP Drilling	710300	Conference Registration Fees	0.00	0.00	0.00
147550	BBCP Drilling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147550	BBCP Drilling	711190	Publications cost	0.00	0.00	0.00
147550	BBCP Drilling	7112	Research Supplies	0.00	0.00	0.00
147550	BBCP Drilling	711200	Research Supplies	0.00	0.00	0.00
147550	BBCP Drilling	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147550	BBCP Drilling	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147550	BBCP Drilling	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147550	BBCP Drilling	717200	Other Professional Services-General	0.00	0.00	0.00
147550	BBCP Drilling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147550	BBCP Drilling	718000	Telecom-General	0.00	0.00	0.00
147550	BBCP Drilling	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
147550	BBCP Drilling	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147550	BBCP Drilling	719100	Membership Dues & Fees	0.00	0.00	0.00
147550	BBCP Drilling	722200	Participant Support	0.00	0.00	0.00
147550	BBCP Drilling	730001	Subcontracts 01	0.00	0.00	0.00
147550	BBCP Drilling	730002	Subcontracts 02	0.00	0.00	0.00
147550	BBCP Drilling	760300	F&A Expenditures	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710	Travel	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710200	Foreign Travel	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147561	Studies of 3D Dynamics	7112	Research Supplies	0.00	0.00	0.00
147561	Studies of 3D Dynamics	711200	Research Supplies	0.00	0.00	0.00
147561	Studies of 3D Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
147561	Studies of 3D Dynamics	713010	Printing & Copying-Publications	0.00	0.00	0.00
147561	Studies of 3D Dynamics	719100	Membership Dues & Fees	0.00	0.00	0.00
147561	Studies of 3D Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710	Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710100	Out-of-State Travel	0.00	1,543.69	6,562.26
147570	Solar Physics with PAMELA	710200	Foreign Travel	0.00	651.07	651.07
147570	Solar Physics with PAMELA	710300	Conference Registration Fees	0.00	0.00	1,705.00
147570	Solar Physics with PAMELA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	7112	Research Supplies	0.00	0.00	0.00
147570	Solar Physics with PAMELA	711200	Research Supplies	0.00	0.00	0.00
147570	Solar Physics with PAMELA	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147570	Solar Physics with PAMELA	716122	Rental off site research facilities	0.00	0.00	6,937.74
147570	Solar Physics with PAMELA	718000	Telecom-General	0.00	0.00	0.00
147570	Solar Physics with PAMELA	718008	Telecom-Internet Services	0.00	0.00	0.00
147570	Solar Physics with PAMELA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	719100	Membership Dues & Fees	0.00	0.00	65.00
147570	Solar Physics with PAMELA	730001	Subcontracts 01	0.00	0.00	0.00
147570	Solar Physics with PAMELA	730002	Subcontracts 02	0.00	0.00	0.00
147570	Solar Physics with PAMELA	760300	F&A Expenditures	1,227.26	3,832.50	10,130.21
147578	Fluids for Life Scientists	710	Travel	0.00	0.00	0.00
147578	Fluids for Life Scientists	710100	Out-of-State Travel	0.00	0.00	0.00
147578	Fluids for Life Scientists	710300	Conference Registration Fees	0.00	0.00	0.00
147578	Fluids for Life Scientists	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147578	Fluids for Life Scientists	711100	Supplies-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	711200	Research Supplies	0.00	0.00	0.00
147578	Fluids for Life Scientists	713000	Printing & Copying-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	715000	Non-Cap Equip-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147578	Fluids for Life Scientists	717200	Other Professional Services-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	718000	Telecom-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147578	Fluids for Life Scientists	722200	Participant Support	0.00	0.00	0.00
147578	Fluids for Life Scientists	760300	F&A Expenditures	0.00	0.00	0.00
147579	Phenological Responses	710	Travel	0.00	0.00	0.00
147579	Phenological Responses	710100	Out-of-State Travel	0.00	134.20	134.20
147579	Phenological Responses	710300	Conference Registration Fees	0.00	0.00	0.00
147579	Phenological Responses	7112	Research Supplies	0.00	0.00	0.00
147579	Phenological Responses	711200	Research Supplies	0.00	0.00	0.00
147579	Phenological Responses	714000	Postage-General	0.00	0.00	0.00
147579	Phenological Responses	714005	Postage-Campus Mail Services	0.00	0.00	6.80
147579	Phenological Responses	716063	Maint & Repairs-Computer Hardware	0.00	0.00	613.88
147579	Phenological Responses	718000	Telecom-General	0.00	0.00	0.00
147579	Phenological Responses	718016	Telecom-Usage (Tolls)	0.00	0.00	3.40
147579	Phenological Responses	760300	F&A Expenditures	0.00	63.74	7,451.16
147581	NA Ecosystem Carbon Dynamics	710	Travel	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	710200	Foreign Travel	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	7112	Research Supplies	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	711200	Research Supplies	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	713010	Printing & Copying-Publications	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	717000	Consulting-General	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	722200	Participant Support	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710	Travel	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710100	Out-of-State Travel	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710200	Foreign Travel	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710300	Conference Registration Fees	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	7111	Supplies	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	7112	Research Supplies	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	711200	Research Supplies	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	714030	Postage-Express Mail	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	715000	Non-Cap Equip-General	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	717000	Consulting-General	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	717200	Other Professional Services-General	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	719100	Membership Dues & Fees	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	722200	Participant Support	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	760300	F&A Expenditures	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	710	Travel	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	710000	In-State Travel	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147585	RET Site: RISE through Inquiry	710300	Conference Registration Fees	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	711100	Supplies-General	0.00	586.09	1,225.63
147585	RET Site: RISE through Inquiry	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	7112	Research Supplies	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	713000	Printing & Copying-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	716100	Rentals & Leases-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	717200	Other Professional Services-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	719000	Business Meals-Meetings-Non Travel	0.00	(190.68)	(253.68)
147585	RET Site: RISE through Inquiry	722200	Participant Support	3,459.62	566.52	10,082.81
147585	RET Site: RISE through Inquiry	722205	Participant Sup-Stipends	48,250.00	25,625.00	55,884.71
147585	RET Site: RISE through Inquiry	760300	F&A Expenditures	0.00	139.18	1,722.50
147585	RET Site: RISE through Inquiry	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710	Travel	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710000	In-State Travel	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710100	Out-of-State Travel	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710200	Foreign Travel	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710300	Conference Registration Fees	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	7112	Research Supplies	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	711200	Research Supplies	0.00	0.00	211.38
147591	Tsunami Induced Coherent Struc	713000	Printing & Copying-General	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	717200	Other Professional Services-General	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	730001	Subcontracts 01	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	730002	Subcontracts 02	0.00	0.00	42,605.71
147591	Tsunami Induced Coherent Struc	730003	Subcontracts 03	0.00	0.00	6,891.14
147591	Tsunami Induced Coherent Struc	760300	F&A Expenditures	548.04	4,362.76	12,377.53
147592	Mycorrhizal Fungi-Soil Carbon	710	Travel	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	7112	Research Supplies	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	711200	Research Supplies	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	713010	Printing & Copying-Publications	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	714030	Postage-Express Mail	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	718000	Telecom-General	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	760300	F&A Expenditures	0.00	0.00	0.00
147593	Coming Out Bilingual	710	Travel	0.00	0.00	0.00
147593	Coming Out Bilingual	710100	Out-of-State Travel	0.00	0.00	0.00
147593	Coming Out Bilingual	7112	Research Supplies	0.00	0.00	0.00
147593	Coming Out Bilingual	711200	Research Supplies	0.00	0.00	0.00
147593	Coming Out Bilingual	713000	Printing & Copying-General	0.00	0.00	0.00
147593	Coming Out Bilingual	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147593	Coming Out Bilingual	760300	F&A Expenditures	0.00	0.00	0.00
147598	Datacenter Networking	710	Travel	0.00	0.00	0.00
147598	Datacenter Networking	710100	Out-of-State Travel	0.00	0.00	0.00
147598	Datacenter Networking	710200	Foreign Travel	0.00	0.00	0.00
147598	Datacenter Networking	710300	Conference Registration Fees	0.00	0.00	0.00
147598	Datacenter Networking	710400	Student or Non-Emp Travel	0.00	0.00	507.09
147598	Datacenter Networking	711100	Supplies-General	0.00	0.00	0.00
147598	Datacenter Networking	711138	Supplies-Parts	0.00	0.00	145.26
147598	Datacenter Networking	7112	Research Supplies	0.00	0.00	0.00
147598	Datacenter Networking	715000	Non-Cap Equip-General	0.00	0.00	0.00
147598	Datacenter Networking	717200	Other Professional Services-General	0.00	0.00	0.00
147598	Datacenter Networking	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147598	Datacenter Networking	718000	Telecom-General	0.00	0.00	0.00
147598	Datacenter Networking	722200	Participant Support	0.00	0.00	0.00
147598	Datacenter Networking	722205	Participant Sup-Stipends	0.00	2,360.00	2,360.00
147598	Datacenter Networking	760300	F&A Expenditures	0.00	464.36	3,937.27

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B20SUPLY - Supplies & Services - grants and contracts						
147599	REU: Northern Ecosystems	710	Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710000	In-State Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710100	Out-of-State Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710200	Foreign Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710300	Conference Registration Fees	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	7112	Research Supplies	0.00	0.00	0.00
147599	REU: Northern Ecosystems	711200	Research Supplies	0.00	0.00	0.00
147599	REU: Northern Ecosystems	714030	Postage-Express Mail	0.00	0.00	0.00
147599	REU: Northern Ecosystems	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147599	REU: Northern Ecosystems	717200	Other Professional Services-General	0.00	0.00	0.00
147599	REU: Northern Ecosystems	718000	Telecom-General	0.00	0.00	0.00
147599	REU: Northern Ecosystems	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147599	REU: Northern Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	719100	Membership Dues & Fees	0.00	0.00	0.00
147599	REU: Northern Ecosystems	722200	Participant Support	0.00	0.00	0.00
147600	Participant Stipends	711200	Research Supplies	0.00	0.00	188.69
147600	Participant Stipends	722200	Participant Support	0.00	0.00	(188.69)
147600	Participant Stipends	722205	Participant Sup-Stipends	0.00	0.00	0.00
147600	Participant Stipends	760300	F&A Expenditures	0.00	0.00	(47.17)
147601	Sun to Ice	710	Travel	0.00	0.00	0.00
147601	Sun to Ice	710000	In-State Travel	0.00	0.00	0.00
147601	Sun to Ice	710100	Out-of-State Travel	783.67	0.00	10,111.20
147601	Sun to Ice	710200	Foreign Travel	1,193.69	0.00	3,431.12
147601	Sun to Ice	710300	Conference Registration Fees	0.00	0.00	1,290.00
147601	Sun to Ice	710400	Student or Non-Emp Travel	0.00	367.00	3,007.80
147601	Sun to Ice	711000	Purchasing Cards	0.00	0.00	0.00
147601	Sun to Ice	711100	Supplies-General	0.00	0.00	2,518.59
147601	Sun to Ice	7112	Research Supplies	0.00	0.00	0.00
147601	Sun to Ice	711200	Research Supplies	0.00	0.00	1,393.77
147601	Sun to Ice	713000	Printing & Copying-General	0.00	0.00	600.00
147601	Sun to Ice	713010	Printing & Copying-Publications	0.00	826.00	4,607.00
147601	Sun to Ice	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147601	Sun to Ice	718000	Telecom-General	0.00	65.21	127.16
147601	Sun to Ice	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147601	Sun to Ice	719000	Business Meals-Meetings-Non Travel	0.00	0.00	170.92
147601	Sun to Ice	719100	Membership Dues & Fees	0.00	35.00	197.50
147601	Sun to Ice	722200	Participant Support	0.00	0.00	0.00
147601	Sun to Ice	730001	Subcontracts 01	0.00	0.00	0.00
147601	Sun to Ice	730002	Subcontracts 02	0.00	0.00	0.00
147601	Sun to Ice	730003	Subcontracts 03	0.00	0.00	35,152.10
147601	Sun to Ice	730004	Subcontracts 04	0.00	0.00	5,819.31
147601	Sun to Ice	730005	Subcontracts 05	9,407.04	0.00	162,975.06
147601	Sun to Ice	730006	Subcontracts 06	7,132.00	36,734.00	174,400.00
147601	Sun to Ice	730007	Subcontracts 07	7,505.74	25,811.20	89,592.87
147601	Sun to Ice	760300	F&A Expenditures	8,523.68	18,405.79	121,457.81
147601	Sun to Ice	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147602	Summit SCO	710	Travel	0.00	0.00	0.00
147602	Summit SCO	710000	In-State Travel	0.00	0.00	0.00
147602	Summit SCO	710100	Out-of-State Travel	0.00	0.00	0.00
147602	Summit SCO	710300	Conference Registration Fees	0.00	0.00	0.00
147602	Summit SCO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147602	Summit SCO	7112	Research Supplies	0.00	0.00	0.00
147602	Summit SCO	711200	Research Supplies	0.00	0.00	0.00
147602	Summit SCO	714030	Postage-Express Mail	0.00	6.52	6.52
147602	Summit SCO	730001	Subcontracts 01	0.00	0.00	0.00
147602	Summit SCO	730002	Subcontracts 02	0.00	0.00	0.00
147602	Summit SCO	760300	F&A Expenditures	0.00	2,981.86	2,981.86
147603	CNH-Analyzing Agents & Aqua	710	Travel	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	710000	In-State Travel	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	710100	Out-of-State Travel	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	710300	Conference Registration Fees	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	7112	Research Supplies	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
147603	CNH-Analyzing Agents & Aqua	718000	Telecom-General	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	730001	Subcontracts 01	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	730002	Subcontracts 02	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	730003	Subcontracts 03	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	730004	Subcontracts 04	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	760300	F&A Expenditures	0.00	0.00	0.00
147604	SCALER	710	Travel	0.00	0.00	0.00
147604	SCALER	710100	Out-of-State Travel	0.00	0.00	3,989.25
147604	SCALER	710300	Conference Registration Fees	(240.00)	0.00	1,140.00
147604	SCALER	710310	Workshop Registration Fees	0.00	0.00	0.00
147604	SCALER	710400	Student or Non-Emp Travel	0.00	0.00	297.85
147604	SCALER	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147604	SCALER	7112	Research Supplies	0.00	0.00	0.00
147604	SCALER	711200	Research Supplies	0.00	0.00	4,779.40
147604	SCALER	713000	Printing & Copying-General	0.00	0.00	0.00
147604	SCALER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147604	SCALER	714030	Postage-Express Mail	0.00	228.75	299.68
147604	SCALER	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147604	SCALER	716100	Rentals & Leases-General	0.00	0.00	0.00
147604	SCALER	716125	Rentals-Vehicles incl Marine	0.00	0.00	60.03
147604	SCALER	719125	Licenses/Professional Fees	0.00	0.00	65.00
147604	SCALER	760300	F&A Expenditures	2,201.05	615.62	27,753.29
147605	SCALER	710	Travel	0.00	0.00	0.00
147605	SCALER	710100	Out-of-State Travel	0.00	0.00	3,072.44
147605	SCALER	710300	Conference Registration Fees	0.00	0.00	480.00
147605	SCALER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147605	SCALER	7112	Research Supplies	0.00	0.00	0.00
147605	SCALER	711200	Research Supplies	0.00	0.00	0.00
147605	SCALER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147605	SCALER	716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00
147605	SCALER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147605	SCALER	719125	Licenses/Professional Fees	0.00	0.00	65.00
147605	SCALER	760300	F&A Expenditures	0.00	0.00	1,955.79
147606	Collaborative Research	710	Travel	0.00	0.00	0.00
147606	Collaborative Research	710100	Out-of-State Travel	0.00	0.00	0.00
147606	Collaborative Research	710200	Foreign Travel	0.00	0.00	0.00
147606	Collaborative Research	710300	Conference Registration Fees	0.00	0.00	0.00
147606	Collaborative Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147606	Collaborative Research	7112	Research Supplies	0.00	0.00	0.00
147606	Collaborative Research	711200	Research Supplies	0.00	0.00	0.00
147606	Collaborative Research	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147606	Collaborative Research	717200	Other Professional Services-General	0.00	0.00	0.00
147606	Collaborative Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147606	Collaborative Research	719100	Membership Dues & Fees	0.00	0.00	0.00
147606	Collaborative Research	760300	F&A Expenditures	0.00	3,700.83	5,345.66
147607	EPSCorR	710	Travel	0.00	0.00	0.00
147607	EPSCorR	710000	In-State Travel	0.00	0.00	279.68
147607	EPSCorR	710100	Out-of-State Travel	0.00	0.00	0.00
147607	EPSCorR	710300	Conference Registration Fees	0.00	0.00	0.00
147607	EPSCorR	710400	Student or Non-Emp Travel	0.00	0.00	1,401.17
147607	EPSCorR	711100	Supplies-General	0.00	0.00	113.00
147607	EPSCorR	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147607	EPSCorR	7112	Research Supplies	0.00	0.00	0.00
147607	EPSCorR	711200	Research Supplies	0.00	43.00	4,677.71
147607	EPSCorR	713000	Printing & Copying-General	0.00	0.00	316.46
147607	EPSCorR	714000	Postage-General	0.00	0.00	426.77
147607	EPSCorR	714010	Postage-Off Campus Mail Services	0.00	0.00	72.65
147607	EPSCorR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147607	EPSCorR	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147607	EPSCorR	716100	Rentals & Leases-General	0.00	0.00	0.00
147607	EPSCorR	716120	Rentals-Property or Room	0.00	0.00	0.00
147607	EPSCorR	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147607	EPSCorR	717000	Consulting-General	0.00	0.00	0.00
147607	EPSCorR	717200	Other Professional Services-General	0.00	3,210.00	14,599.07

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147607	EPSCorR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147607	EPSCorR	718000	Telecom-General	0.00	0.00	0.00
147607	EPSCorR	718002	Telecom-Fixed (Basic Phone Service)	0.00	280.80	1,668.57
147607	EPSCorR	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147607	EPSCorR	718016	Telecom-Usage (Tolls)	0.00	17.27	125.26
147607	EPSCorR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	625.75
147607	EPSCorR	719100	Membership Dues & Fees	0.00	0.00	0.00
147607	EPSCorR	760300	F&A Expenditures	0.00	11,090.68	28,833.23
147608	Management-OEDW	710	Travel	0.00	0.00	0.00
147608	Management-OEDW	710000	In-State Travel	0.00	0.00	118.80
147608	Management-OEDW	710100	Out-of-State Travel	0.00	0.00	0.00
147608	Management-OEDW	710300	Conference Registration Fees	0.00	0.00	0.00
147608	Management-OEDW	710400	Student or Non-Emp Travel	0.00	0.00	400.00
147608	Management-OEDW	711100	Supplies-General	0.00	0.00	0.00
147608	Management-OEDW	7112	Research Supplies	0.00	0.00	0.00
147608	Management-OEDW	711200	Research Supplies	0.00	0.00	74.95
147608	Management-OEDW	713000	Printing & Copying-General	0.00	0.00	0.00
147608	Management-OEDW	713005	Printing & Copying-Campus	0.00	0.00	0.00
147608	Management-OEDW	716120	Rentals-Property or Room	0.00	0.00	0.00
147608	Management-OEDW	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147608	Management-OEDW	717000	Consulting-General	0.00	0.00	0.00
147608	Management-OEDW	717200	Other Professional Services-General	0.00	0.00	872.74
147608	Management-OEDW	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147608	Management-OEDW	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147608	Management-OEDW	719100	Membership Dues & Fees	0.00	0.00	0.00
147608	Management-OEDW	760300	F&A Expenditures	0.00	152.15	1,367.73
147609	Participant Support	710000	In-State Travel	0.00	0.00	0.00
147609	Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147609	Participant Support	711100	Supplies-General	0.00	0.00	0.00
147609	Participant Support	711200	Research Supplies	0.00	0.00	0.00
147609	Participant Support	713000	Printing & Copying-General	0.00	0.00	0.00
147609	Participant Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147609	Participant Support	722200	Participant Support	0.00	19,725.00	36,047.00
147609	Participant Support	722210	Participant Sup-Other	0.00	255.63	23,535.01
147609	Participant Support	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147610	Subawards	717200	Other Professional Services-General	0.00	0.00	0.00
147610	Subawards	722200	Participant Support	0.00	0.00	0.00
147610	Subawards	730001	Subcontracts 01	0.00	0.00	0.00
147610	Subawards	730002	Subcontracts 02	0.00	0.00	58,391.81
147610	Subawards	730003	Subcontracts 03	0.00	0.00	8,000.00
147610	Subawards	730004	Subcontracts 04	0.00	22,809.60	253,142.49
147610	Subawards	730005	Subcontracts 05	0.00	0.00	55,464.63
147610	Subawards	730006	Subcontracts 06	0.00	18,815.30	37,468.72
147610	Subawards	730007	Subcontracts 07	0.00	0.00	14,899.75
147610	Subawards	730008	Subcontracts 08	0.00	0.00	20,607.59
147610	Subawards	730009	Subcontracts 09	0.00	0.00	0.00
147610	Subawards	730010	Subcontracts 10	0.00	0.00	0.00
147610	Subawards	730011	Subcontracts 11	0.00	0.00	0.00
147610	Subawards	730012	Subcontracts 12	0.00	0.00	1,377.48
147610	Subawards	730013	Subcontracts 13	0.00	0.00	8,042.92
147610	Subawards	760300	F&A Expenditures	0.00	0.00	3,315.98
147611	Frey-Terrestrial	710	Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	710000	In-State Travel	87.20	0.00	0.00
147611	Frey-Terrestrial	710100	Out-of-State Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	710300	Conference Registration Fees	0.00	0.00	0.00
147611	Frey-Terrestrial	710310	Workshop Registration Fees	0.00	0.00	0.00
147611	Frey-Terrestrial	710400	Student or Non-Emp Travel	0.00	21.18	21.18
147611	Frey-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147611	Frey-Terrestrial	711200	Research Supplies	2.69	2,248.02	3,748.74
147611	Frey-Terrestrial	713000	Printing & Copying-General	0.00	0.00	0.00
147611	Frey-Terrestrial	713005	Printing & Copying-Campus	0.00	0.00	0.00
147611	Frey-Terrestrial	714030	Postage-Express Mail	0.00	20.52	227.92
147611	Frey-Terrestrial	716000	Maintenance & Repairs-General	0.00	0.00	1,493.16
147611	Frey-Terrestrial	716027	Maint & Repairs-Vehicle-Gas-Oil	125.16	113.08	1,230.94
147611	Frey-Terrestrial	716100	Rentals & Leases-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147611	Frey-Terrestrial	716125	Rentals-Vehicles incl Marine	0.00	0.00	150.00
147611	Frey-Terrestrial	717000	Consulting-General	0.00	0.00	0.00
147611	Frey-Terrestrial	717200	Other Professional Services-General	0.00	0.00	44.60
147611	Frey-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.35
147611	Frey-Terrestrial	718008	Telecom-Internet Services	0.00	0.00	141.05
147611	Frey-Terrestrial	718030	Telecom-Voice RE Wireless	0.00	0.00	2,258.76
147611	Frey-Terrestrial	71C615	Insurance-Vehicle	0.00	0.00	682.50
147611	Frey-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147611	Frey-Terrestrial	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147611	Frey-Terrestrial	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
147611	Frey-Terrestrial	760000	Internal Allocations	0.00	0.00	0.00
147611	Frey-Terrestrial	760300	F&A Expenditures	201.64	8,076.22	36,940.88
147611	Frey-Terrestrial	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
147611	Frey-Terrestrial	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
147612	Rubin-Cyber	710	Travel	0.00	0.00	0.00
147612	Rubin-Cyber	710000	In-State Travel	0.00	0.00	642.22
147612	Rubin-Cyber	710100	Out-of-State Travel	0.00	0.00	0.00
147612	Rubin-Cyber	710300	Conference Registration Fees	0.00	0.00	0.00
147612	Rubin-Cyber	7112	Research Supplies	0.00	0.00	0.00
147612	Rubin-Cyber	711200	Research Supplies	0.00	879.00	973.58
147612	Rubin-Cyber	714030	Postage-Express Mail	0.00	0.00	0.00
147612	Rubin-Cyber	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147612	Rubin-Cyber	717200	Other Professional Services-General	0.00	0.00	0.00
147612	Rubin-Cyber	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147612	Rubin-Cyber	719200	Employee Recruiting-General	0.00	0.00	0.00
147612	Rubin-Cyber	740000	Cap Equipment	0.00	0.00	0.00
147612	Rubin-Cyber	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147612	Rubin-Cyber	760300	F&A Expenditures	0.00	573.77	18,575.11
147613	Lammers & Wollheim-Aquatic	710	Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710000	In-State Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710100	Out-of-State Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710200	Foreign Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710300	Conference Registration Fees	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	7112	Research Supplies	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	711200	Research Supplies	0.00	0.00	1.31
147613	Lammers & Wollheim-Aquatic	713000	Printing & Copying-General	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	714030	Postage-Express Mail	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	716063	Maint & Repairs-Computer Hardware	0.00	0.00	780.00
147613	Lammers & Wollheim-Aquatic	717200	Other Professional Services-General	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	718000	Telecom-General	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	719100	Membership Dues & Fees	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	760300	F&A Expenditures	573.70	2,611.80	52,759.65
147613	Lammers & Wollheim-Aquatic	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710	Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710000	In-State Travel	0.00	196.56	900.21
147614	Ollinger-Terrestrial	710100	Out-of-State Travel	0.00	0.00	1,535.00
147614	Ollinger-Terrestrial	710300	Conference Registration Fees	0.00	169.00	511.00
147614	Ollinger-Terrestrial	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147614	Ollinger-Terrestrial	711200	Research Supplies	0.00	540.22	1,274.96
147614	Ollinger-Terrestrial	713000	Printing & Copying-General	0.00	0.00	2,390.00
147614	Ollinger-Terrestrial	714000	Postage-General	0.00	14.34	14.34
147614	Ollinger-Terrestrial	714005	Postage-Campus Mail Services	0.00	0.00	28.82
147614	Ollinger-Terrestrial	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147614	Ollinger-Terrestrial	714030	Postage-Express Mail	0.00	37.65	37.65
147614	Ollinger-Terrestrial	716000	Maintenance & Repairs-General	0.00	0.00	355.00
147614	Ollinger-Terrestrial	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147614	Ollinger-Terrestrial	716063	Maint & Repairs-Computer Hardware	0.00	0.00	81.50
147614	Ollinger-Terrestrial	717200	Other Professional Services-General	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
147614	Ollinger-Terrestrial	718000	Telecom-General	0.00	115.56	346.68
147614	Ollinger-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	718008	Telecom-Internet Services	0.00	0.00	26.97
147614	Ollinger-Terrestrial	718016	Telecom-Usage (Tolls)	0.00	0.92	8.83
147614	Ollinger-Terrestrial	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	740000	Cap Equipment	0.00	19,515.00	19,515.00
147614	Ollinger-Terrestrial	760300	F&A Expenditures	0.00	4,825.47	24,910.18
147615	McDowell-Aquatic	710	Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710000	In-State Travel	0.00	0.00	32.03
147615	McDowell-Aquatic	710100	Out-of-State Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710200	Foreign Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710300	Conference Registration Fees	0.00	0.00	0.00
147615	McDowell-Aquatic	710400	Student or Non-Emp Travel	0.00	0.00	298.00
147615	McDowell-Aquatic	711190	Publications cost	0.00	0.00	552.50
147615	McDowell-Aquatic	7112	Research Supplies	0.00	0.00	0.00
147615	McDowell-Aquatic	711200	Research Supplies	0.00	0.00	7,768.59
147615	McDowell-Aquatic	713000	Printing & Copying-General	0.00	0.00	65.00
147615	McDowell-Aquatic	713005	Printing & Copying-Campus	0.00	0.00	0.00
147615	McDowell-Aquatic	713010	Printing & Copying-Publications	0.00	0.00	0.00
147615	McDowell-Aquatic	714000	Postage-General	0.00	0.00	0.00
147615	McDowell-Aquatic	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147615	McDowell-Aquatic	714030	Postage-Express Mail	129.44	0.00	593.28
147615	McDowell-Aquatic	716000	Maintenance & Repairs-General	0.00	0.00	13,493.15
147615	McDowell-Aquatic	716100	Rentals & Leases-General	0.00	0.00	0.00
147615	McDowell-Aquatic	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,765.57
147615	McDowell-Aquatic	717000	Consulting-General	0.00	0.00	0.00
147615	McDowell-Aquatic	717200	Other Professional Services-General	0.00	0.00	0.00
147615	McDowell-Aquatic	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147615	McDowell-Aquatic	718008	Telecom-Internet Services	0.00	0.00	2,503.18
147615	McDowell-Aquatic	719125	Licenses/Professional Fees	0.00	0.00	0.00
147615	McDowell-Aquatic	71C600	Insurance	0.00	0.00	0.00
147615	McDowell-Aquatic	740000	Cap Equipment	0.00	0.00	0.00
147615	McDowell-Aquatic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147615	McDowell-Aquatic	760000	Internal Allocations	0.00	0.00	0.00
147615	McDowell-Aquatic	760300	F&A Expenditures	61.48	1,106.56	23,581.89
147616	Dibb-Terrestrial	710	Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	710000	In-State Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	710100	Out-of-State Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	710300	Conference Registration Fees	0.00	0.00	0.00
147616	Dibb-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147616	Dibb-Terrestrial	711200	Research Supplies	0.00	0.00	0.00
147616	Dibb-Terrestrial	714000	Postage-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	714030	Postage-Express Mail	0.00	0.00	0.00
147616	Dibb-Terrestrial	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147616	Dibb-Terrestrial	717200	Other Professional Services-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147616	Dibb-Terrestrial	718008	Telecom-Internet Services	0.00	0.00	0.00
147616	Dibb-Terrestrial	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	719200	Employee Recruiting-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147616	Dibb-Terrestrial	760300	F&A Expenditures	0.00	11,067.32	18,911.06
147617	Wake-Climate Collab	710	Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710000	In-State Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710100	Out-of-State Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710300	Conference Registration Fees	0.00	0.00	0.00
147617	Wake-Climate Collab	7112	Research Supplies	0.00	0.00	0.00
147617	Wake-Climate Collab	711200	Research Supplies	0.00	0.00	0.00
147617	Wake-Climate Collab	717200	Other Professional Services-General	0.00	13,289.25	47,474.30
147617	Wake-Climate Collab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	760300	F&A Expenditures	0.00	8,449.76	22,860.16
147618	Valcourt-Cyber	740000	Cap Equipment	0.00	0.00	0.00
147618	Valcourt-Cyber	740100	Equipment Lease-Purchase	0.00	0.00	0.00
147618	Valcourt-Cyber	760300	F&A Expenditures	0.00	1,144.33	1,543.47
147619	Leitzel-OEDW	710	Travel	0.00	0.00	0.00

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147619	Leitzel-OEDW	710000	In-State Travel	0.00	1,069.23	3,352.75
147619	Leitzel-OEDW	710100	Out-of-State Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	710300	Conference Registration Fees	0.00	0.00	0.00
147619	Leitzel-OEDW	710400	Student or Non-Emp Travel	0.00	0.00	79.92
147619	Leitzel-OEDW	711100	Supplies-General	0.00	2,334.23	5,112.43
147619	Leitzel-OEDW	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147619	Leitzel-OEDW	7112	Research Supplies	0.00	0.00	0.00
147619	Leitzel-OEDW	711200	Research Supplies	0.00	0.00	1,443.55
147619	Leitzel-OEDW	713000	Printing & Copying-General	0.00	0.00	0.00
147619	Leitzel-OEDW	714000	Postage-General	0.00	0.00	0.00
147619	Leitzel-OEDW	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147619	Leitzel-OEDW	716100	Rentals & Leases-General	0.00	0.00	0.00
147619	Leitzel-OEDW	717200	Other Professional Services-General	0.00	0.00	1,996.25
147619	Leitzel-OEDW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	8,992.75
147619	Leitzel-OEDW	718000	Telecom-General	0.00	0.00	0.00
147619	Leitzel-OEDW	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147619	Leitzel-OEDW	718016	Telecom-Usage (Tolls)	0.00	0.40	0.90
147619	Leitzel-OEDW	719000	Business Meals-Meetings-Non Travel	0.00	0.00	731.50
147619	Leitzel-OEDW	722200	Participant Support	0.00	0.00	0.00
147619	Leitzel-OEDW	760300	F&A Expenditures	0.00	5,565.17	17,896.70
147620	NH EPSCOR-Curt Grimm	710	Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710000	In-State Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710100	Out-of-State Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710200	Foreign Travel	0.00	0.00	4,069.92
147620	NH EPSCOR-Curt Grimm	710300	Conference Registration Fees	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	711100	Supplies-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	711132	Supplies-Software Incl Site License	0.00	0.00	1,056.54
147620	NH EPSCOR-Curt Grimm	7112	Research Supplies	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	711200	Research Supplies	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	713000	Printing & Copying-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	714000	Postage-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
147620	NH EPSCOR-Curt Grimm	717000	Consulting-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	717200	Other Professional Services-General	0.00	0.00	3,420.00
147620	NH EPSCOR-Curt Grimm	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	718000	Telecom-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	760300	F&A Expenditures	0.00	6,023.69	17,124.82
147622	New Paradigm for DOM	710	Travel	0.00	0.00	0.00
147622	New Paradigm for DOM	710100	Out-of-State Travel	0.00	0.00	0.00
147622	New Paradigm for DOM	710300	Conference Registration Fees	0.00	0.00	0.00
147622	New Paradigm for DOM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147622	New Paradigm for DOM	7112	Research Supplies	0.00	0.00	0.00
147622	New Paradigm for DOM	711200	Research Supplies	0.00	0.00	0.00
147622	New Paradigm for DOM	714030	Postage-Express Mail	0.00	0.00	0.00
147622	New Paradigm for DOM	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147622	New Paradigm for DOM	719125	Licenses/Professional Fees	0.00	0.00	0.00
147622	New Paradigm for DOM	760300	F&A Expenditures	0.00	0.00	0.00
147625	CAREER	710	Travel	0.00	0.00	0.00
147625	CAREER	710100	Out-of-State Travel	0.00	0.00	714.23
147625	CAREER	710200	Foreign Travel	0.00	0.00	1,133.20
147625	CAREER	710300	Conference Registration Fees	0.00	0.00	0.00
147625	CAREER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147625	CAREER	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147625	CAREER	7112	Research Supplies	0.00	0.00	0.00
147625	CAREER	711200	Research Supplies	0.00	0.00	711.31
147625	CAREER	717000	Consulting-General	0.00	0.00	0.00
147625	CAREER	717200	Other Professional Services-General	0.00	0.00	0.00
147625	CAREER	722200	Participant Support	0.00	3,076.92	5,000.00
147625	CAREER	722205	Participant Sup-Stipends	0.00	0.00	0.00
147625	CAREER	740000	Cap Equipment	0.00	0.00	0.00
147625	CAREER	760300	F&A Expenditures	555.57	1,745.19	4,207.15
147626	Time-Aware Planning	710	Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710000	In-State Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710100	Out-of-State Travel	0.00	762.40	1,106.96

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147626	Time-Aware Planning	710200	Foreign Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710300	Conference Registration Fees	0.00	1,112.70	1,112.70
147626	Time-Aware Planning	710400	Student or Non-Emp Travel	0.00	317.64	317.64
147626	Time-Aware Planning	711100	Supplies-General	0.00	0.00	264.48
147626	Time-Aware Planning	7112	Research Supplies	0.00	0.00	0.00
147626	Time-Aware Planning	711200	Research Supplies	0.00	0.00	0.00
147626	Time-Aware Planning	713000	Printing & Copying-General	0.00	64.00	64.00
147626	Time-Aware Planning	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147626	Time-Aware Planning	715000	Non-Cap Equip-General	0.00	0.00	93.23
147626	Time-Aware Planning	719100	Membership Dues & Fees	0.00	0.00	0.00
147626	Time-Aware Planning	740000	Cap Equipment	0.00	0.00	0.00
147626	Time-Aware Planning	760300	F&A Expenditures	0.00	4,733.32	16,376.42
147627	LMTT	760300	F&A Expenditures	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710	Travel	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710100	Out-of-State Travel	3,478.32	0.00	4,320.22
147629	CAREER: MHK Turbulence	710200	Foreign Travel	592.00	0.00	0.00
147629	CAREER: MHK Turbulence	710300	Conference Registration Fees	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	7112	Research Supplies	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	711200	Research Supplies	0.00	0.00	159.44
147629	CAREER: MHK Turbulence	713000	Printing & Copying-General	0.00	0.00	1,495.00
147629	CAREER: MHK Turbulence	717200	Other Professional Services-General	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	719100	Membership Dues & Fees	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	740000	Cap Equipment	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	905.46
147629	CAREER: MHK Turbulence	760300	F&A Expenditures	3,508.96	2,791.85	9,975.58
147633	Integration and Aspirations	710	Travel	0.00	0.00	0.00
147633	Integration and Aspirations	710000	In-State Travel	0.00	0.00	0.00
147633	Integration and Aspirations	7112	Research Supplies	0.00	0.00	0.00
147633	Integration and Aspirations	711200	Research Supplies	0.00	0.00	0.00
147633	Integration and Aspirations	713000	Printing & Copying-General	0.00	0.00	0.00
147633	Integration and Aspirations	713010	Printing & Copying-Publications	0.00	0.00	0.00
147633	Integration and Aspirations	714000	Postage-General	0.00	0.00	0.00
147633	Integration and Aspirations	717000	Consulting-General	0.00	0.00	0.00
147633	Integration and Aspirations	717200	Other Professional Services-General	0.00	0.00	0.00
147633	Integration and Aspirations	722200	Participant Support	0.00	0.00	0.00
147633	Integration and Aspirations	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147633	Integration and Aspirations	760300	F&A Expenditures	0.00	0.00	1,434.25
147634	CME-CME Interaction	710	Travel	0.00	0.00	0.00
147634	CME-CME Interaction	710100	Out-of-State Travel	0.00	0.00	0.00
147634	CME-CME Interaction	710200	Foreign Travel	0.00	0.00	0.00
147634	CME-CME Interaction	710300	Conference Registration Fees	0.00	0.00	0.00
147634	CME-CME Interaction	7112	Research Supplies	0.00	0.00	0.00
147634	CME-CME Interaction	711200	Research Supplies	0.00	0.00	0.00
147634	CME-CME Interaction	713000	Printing & Copying-General	0.00	0.00	0.00
147634	CME-CME Interaction	713010	Printing & Copying-Publications	0.00	0.00	0.00
147634	CME-CME Interaction	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147634	CME-CME Interaction	719100	Membership Dues & Fees	0.00	0.00	0.00
147634	CME-CME Interaction	760300	F&A Expenditures	0.00	0.00	0.00
147635	NSF SHINE	710	Travel	0.00	0.00	0.00
147635	NSF SHINE	710100	Out-of-State Travel	0.00	0.00	0.00
147635	NSF SHINE	710200	Foreign Travel	0.00	0.00	0.00
147635	NSF SHINE	710300	Conference Registration Fees	0.00	0.00	0.00
147635	NSF SHINE	7112	Research Supplies	0.00	0.00	0.00
147635	NSF SHINE	711200	Research Supplies	0.00	0.00	0.00
147635	NSF SHINE	713000	Printing & Copying-General	0.00	0.00	0.00
147635	NSF SHINE	713010	Printing & Copying-Publications	0.00	0.00	0.00
147635	NSF SHINE	714030	Postage-Express Mail	0.00	0.00	0.00
147635	NSF SHINE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147635	NSF SHINE	719100	Membership Dues & Fees	0.00	0.00	0.00
147635	NSF SHINE	760300	F&A Expenditures	0.00	0.00	0.00
147637	Learning Math Through Teaching	710	Travel	0.00	0.00	0.00
147637	Learning Math Through Teaching	710100	Out-of-State Travel	0.00	0.00	0.00
147637	Learning Math Through Teaching	710300	Conference Registration Fees	0.00	0.00	0.00
147637	Learning Math Through Teaching	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147637	Learning Math Through Teaching	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147637	Learning Math Through Teaching	711200	Research Supplies	0.00	0.00	0.00
147637	Learning Math Through Teaching	713000	Printing & Copying-General	0.00	0.00	0.00
147637	Learning Math Through Teaching	717000	Consulting-General	0.00	0.00	0.00
147637	Learning Math Through Teaching	717200	Other Professional Services-General	0.00	0.00	0.00
147637	Learning Math Through Teaching	760300	F&A Expenditures	0.00	0.00	0.00
147639	Ollinger Flights	7112	Research Supplies	0.00	0.00	0.00
147639	Ollinger Flights	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147642	Coming Out Bilingual	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147642	Coming Out Bilingual	717200	Other Professional Services-General	0.00	0.00	0.00
147642	Coming Out Bilingual	760300	F&A Expenditures	0.00	0.00	0.00
147643	String Compactifications	710	Travel	0.00	0.00	0.00
147643	String Compactifications	710100	Out-of-State Travel	0.00	0.00	0.00
147643	String Compactifications	710200	Foreign Travel	0.00	0.00	0.00
147643	String Compactifications	710300	Conference Registration Fees	0.00	0.00	0.00
147643	String Compactifications	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147643	String Compactifications	7112	Research Supplies	0.00	0.00	0.00
147643	String Compactifications	711200	Research Supplies	0.00	0.00	0.00
147643	String Compactifications	722200	Participant Support	0.00	0.00	0.00
147643	String Compactifications	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147643	String Compactifications	760300	F&A Expenditures	0.00	3,456.94	3,456.94
147644	Alaskan Precip-Past Millennium	710	Travel	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	710100	Out-of-State Travel	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	710300	Conference Registration Fees	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	710400	Student or Non-Emp Travel	0.00	0.00	1,500.00
147644	Alaskan Precip-Past Millennium	7112	Research Supplies	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	711200	Research Supplies	0.00	0.00	2,112.36
147644	Alaskan Precip-Past Millennium	714030	Postage-Express Mail	0.00	0.00	133.26
147644	Alaskan Precip-Past Millennium	717200	Other Professional Services-General	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	760300	F&A Expenditures	0.00	0.00	14,960.98
147646	CNH Herbarium Digitization	710	Travel	0.00	0.00	0.00
147646	CNH Herbarium Digitization	710100	Out-of-State Travel	0.00	350.30	350.30
147646	CNH Herbarium Digitization	710200	Foreign Travel	0.00	0.00	0.00
147646	CNH Herbarium Digitization	710300	Conference Registration Fees	0.00	0.00	0.00
147646	CNH Herbarium Digitization	7112	Research Supplies	0.00	0.00	0.00
147646	CNH Herbarium Digitization	711200	Research Supplies	0.00	0.00	0.00
147646	CNH Herbarium Digitization	717200	Other Professional Services-General	0.00	0.00	0.00
147646	CNH Herbarium Digitization	719125	Licenses/Professional Fees	0.00	0.00	0.00
147646	CNH Herbarium Digitization	760300	F&A Expenditures	0.00	756.49	5,051.69
147648	Next Generation Sequencing	710	Travel	0.00	0.00	0.00
147648	Next Generation Sequencing	710300	Conference Registration Fees	0.00	0.00	0.00
147648	Next Generation Sequencing	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147648	Next Generation Sequencing	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147648	Next Generation Sequencing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147648	Next Generation Sequencing	711190	Publications cost	0.00	0.00	0.00
147648	Next Generation Sequencing	7112	Research Supplies	0.00	0.00	0.00
147648	Next Generation Sequencing	711200	Research Supplies	0.00	0.00	0.00
147648	Next Generation Sequencing	713000	Printing & Copying-General	0.00	0.00	0.00
147648	Next Generation Sequencing	714030	Postage-Express Mail	0.00	0.00	0.00
147648	Next Generation Sequencing	715000	Non-Cap Equip-General	0.00	0.00	0.00
147648	Next Generation Sequencing	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147648	Next Generation Sequencing	717200	Other Professional Services-General	0.00	0.00	0.00
147648	Next Generation Sequencing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147648	Next Generation Sequencing	718008	Telecom-Internet Services	0.00	0.00	0.00
147648	Next Generation Sequencing	719125	Licenses/Professional Fees	0.00	0.00	0.00
147648	Next Generation Sequencing	740000	Cap Equipment	0.00	0.00	0.00
147648	Next Generation Sequencing	760300	F&A Expenditures	0.00	0.00	0.00
147651	MRI: HiSeq 2000	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147651	MRI: HiSeq 2000	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147651	MRI: HiSeq 2000	717200	Other Professional Services-General	0.00	0.00	0.00
147651	MRI: HiSeq 2000	740000	Cap Equipment	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710	Travel	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710100	Out-of-State Travel	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710200	Foreign Travel	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710300	Conference Registration Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147654	Silver Nanoparticle Synthesis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	7112	Research Supplies	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	711200	Research Supplies	0.00	18.00	18.00
147654	Silver Nanoparticle Synthesis	713000	Printing & Copying-General	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	715000	Non-Cap Equip-General	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	717200	Other Professional Services-General	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	760300	F&A Expenditures	0.00	8.55	8.55
147655	RCN SEES: Infrastructure	710	Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710000	In-State Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710100	Out-of-State Travel	0.00	0.00	4,181.51
147655	RCN SEES: Infrastructure	710200	Foreign Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710300	Conference Registration Fees	0.00	0.00	700.00
147655	RCN SEES: Infrastructure	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711	Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711100	Supplies-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	7112	Research Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711200	Research Supplies	0.00	0.00	31.63
147655	RCN SEES: Infrastructure	713000	Printing & Copying-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	717200	Other Professional Services-General	0.00	0.00	4,436.80
147655	RCN SEES: Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	719100	Membership Dues & Fees	0.00	0.00	617.60
147655	RCN SEES: Infrastructure	719200	Employee Recruiting-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	722200	Participant Support	0.00	0.00	16,306.77
147655	RCN SEES: Infrastructure	722205	Participant Sup-Stipends	0.00	0.00	90.00
147655	RCN SEES: Infrastructure	730001	Subcontracts 01	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730002	Subcontracts 02	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730003	Subcontracts 03	0.00	0.00	6,708.09
147655	RCN SEES: Infrastructure	730004	Subcontracts 04	1,298.41	0.00	3,421.70
147655	RCN SEES: Infrastructure	760300	F&A Expenditures	1,846.33	1,363.93	28,204.66
147656	BRIGE: Structural Control DSF	710	Travel	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	710100	Out-of-State Travel	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	710200	Foreign Travel	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	710300	Conference Registration Fees	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	711	Supplies	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	711100	Supplies-General	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	7112	Research Supplies	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	711200	Research Supplies	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	715000	Non-Cap Equip-General	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	717200	Other Professional Services-General	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	760300	F&A Expenditures	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	710	Travel	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	710100	Out-of-State Travel	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	710300	Conference Registration Fees	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	7112	Research Supplies	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	711200	Research Supplies	0.00	248.13	347.67
147657	Catalyst for Ethanol Oxidation	713000	Printing & Copying-General	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	715000	Non-Cap Equip-General	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	716100	Rentals & Leases-General	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	717000	Consulting-General	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	717200	Other Professional Services-General	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	719100	Membership Dues & Fees	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	730001	Subcontracts 01	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	730002	Subcontracts 02	0.00	0.00	22,678.48
147657	Catalyst for Ethanol Oxidation	730003	Subcontracts 03	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	740000	Cap Equipment	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	760300	F&A Expenditures	0.00	117.86	165.14
147658	Flutter Analysis & Control	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147658	Flutter Analysis & Control	710100	Out-of-State Travel	0.00	0.00	0.00
147658	Flutter Analysis & Control	710200	Foreign Travel	0.00	0.00	0.00
147658	Flutter Analysis & Control	7112	Research Supplies	0.00	0.00	0.00
147658	Flutter Analysis & Control	711200	Research Supplies	0.00	0.00	0.00
147658	Flutter Analysis & Control	760300	F&A Expenditures	0.00	4,215.38	4,215.38
147659	Fuel Cell Nanocatalysts	710100	Out-of-State Travel	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	710300	Conference Registration Fees	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	7112	Research Supplies	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	711200	Research Supplies	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	713000	Printing & Copying-General	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	715000	Non-Cap Equip-General	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	717200	Other Professional Services-General	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	730001	Subcontracts 01	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	730002	Subcontracts 02	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	760300	F&A Expenditures	0.00	448.61	448.61
147663	Eurasion Permafrost-Hydrology	710	Travel	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	710100	Out-of-State Travel	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	710200	Foreign Travel	0.00	0.00	5,282.73
147663	Eurasion Permafrost-Hydrology	710300	Conference Registration Fees	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	7112	Research Supplies	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	711200	Research Supplies	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	713000	Printing & Copying-General	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	714030	Postage-Express Mail	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	717000	Consulting-General	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	717200	Other Professional Services-General	0.00	0.00	10,015.00
147663	Eurasion Permafrost-Hydrology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	6,945.00
147663	Eurasion Permafrost-Hydrology	718000	Telecom-General	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	760300	F&A Expenditures	0.00	0.00	12,211.95
147664	Long Term Anthropogenic	710200	Foreign Travel	0.00	0.00	0.00
147664	Long Term Anthropogenic	7112	Research Supplies	0.00	0.00	0.00
147664	Long Term Anthropogenic	717000	Consulting-General	0.00	0.00	0.00
147664	Long Term Anthropogenic	717200	Other Professional Services-General	0.00	0.00	0.00
147664	Long Term Anthropogenic	760300	F&A Expenditures	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	710	Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	710000	In-State Travel	0.00	203.04	203.04
147665	FACE Organic Nitrogen Use	710100	Out-of-State Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	710200	Foreign Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	710300	Conference Registration Fees	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	711100	Supplies-General	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	7112	Research Supplies	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	711200	Research Supplies	0.00	1,349.21	1,349.21
147665	FACE Organic Nitrogen Use	713000	Printing & Copying-General	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	714030	Postage-Express Mail	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	717200	Other Professional Services-General	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	722200	Participant Support	0.00	4,200.00	4,200.00
147665	FACE Organic Nitrogen Use	740000	Cap Equipment	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	760300	F&A Expenditures	0.00	2,381.80	4,264.16
147666	Greenland Chemical Species	710	Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710000	In-State Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710100	Out-of-State Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710200	Foreign Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710300	Conference Registration Fees	0.00	0.00	0.00
147666	Greenland Chemical Species	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147666	Greenland Chemical Species	7112	Research Supplies	0.00	0.00	0.00
147666	Greenland Chemical Species	711200	Research Supplies	0.00	0.00	0.00
147666	Greenland Chemical Species	714030	Postage-Express Mail	0.00	0.00	0.00
147666	Greenland Chemical Species	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147666	Greenland Chemical Species	717200	Other Professional Services-General	0.00	0.00	0.00
147666	Greenland Chemical Species	740000	Cap Equipment	0.00	0.00	0.00
147666	Greenland Chemical Species	760300	F&A Expenditures	0.00	0.00	0.00
147667	South Pole	710	Travel	0.00	0.00	0.00
147667	South Pole	710100	Out-of-State Travel	594.95	0.00	4,452.30
147667	South Pole	710200	Foreign Travel	0.00	0.00	868.34
147667	South Pole	710300	Conference Registration Fees	0.00	200.00	400.00
147667	South Pole	7112	Research Supplies	0.00	0.00	0.00
147667	South Pole	711200	Research Supplies	0.00	0.00	732.97
147667	South Pole	713000	Printing & Copying-General	0.00	0.00	0.00
147667	South Pole	714000	Postage-General	0.00	0.00	0.00
147667	South Pole	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147667	South Pole	714030	Postage-Express Mail	0.00	9.75	9.75
147667	South Pole	716063	Maint & Repairs-Computer Hardware	0.00	0.00	62.96
147667	South Pole	717200	Other Professional Services-General	0.00	115.53	141.23
147667	South Pole	718000	Telecom-General	0.00	0.00	42.01
147667	South Pole	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147667	South Pole	718016	Telecom-Usage (Tolls)	0.00	0.79	2.43
147667	South Pole	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(2,941.14)
147667	South Pole	722200	Participant Support	0.00	0.00	7,813.25
147667	South Pole	760300	F&A Expenditures	282.60	154.88	20,084.99
147667	South Pole	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147667	South Pole	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	7112	Research Supplies	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	711200	Research Supplies	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,115.00
147668	Computer Cluster for Heliophys	740000	Cap Equipment	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	760300	F&A Expenditures	0.00	0.00	2,468.23
147669	Sustainability Knowledge	710	Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	710000	In-State Travel	0.00	0.00	1,035.63
147669	Sustainability Knowledge	710100	Out-of-State Travel	0.00	0.00	2,683.12
147669	Sustainability Knowledge	710300	Conference Registration Fees	0.00	0.00	795.69
147669	Sustainability Knowledge	710400	Student or Non-Emp Travel	0.00	788.66	788.66
147669	Sustainability Knowledge	7112	Research Supplies	0.00	0.00	0.00
147669	Sustainability Knowledge	711200	Research Supplies	0.00	0.00	39.94
147669	Sustainability Knowledge	713000	Printing & Copying-General	0.00	0.00	0.00
147669	Sustainability Knowledge	714000	Postage-General	0.00	0.00	0.00
147669	Sustainability Knowledge	715000	Non-Cap Equip-General	0.00	0.00	0.00
147669	Sustainability Knowledge	717000	Consulting-General	0.00	0.00	0.00
147669	Sustainability Knowledge	717200	Other Professional Services-General	0.00	0.00	1,050.00
147669	Sustainability Knowledge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147669	Sustainability Knowledge	718000	Telecom-General	0.00	0.00	0.00
147669	Sustainability Knowledge	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147669	Sustainability Knowledge	718016	Telecom-Usage (Tolls)	0.00	0.00	0.80
147669	Sustainability Knowledge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	719005	Business Meals-Group or Class Meals	0.00	0.00	177.84
147669	Sustainability Knowledge	719100	Membership Dues & Fees	0.00	0.00	0.00
147669	Sustainability Knowledge	719200	Employee Recruiting-General	0.00	0.00	0.00
147669	Sustainability Knowledge	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147669	Sustainability Knowledge	730001	Subcontracts 01	0.00	0.00	0.00
147669	Sustainability Knowledge	730002	Subcontracts 02	0.00	0.00	0.00
147669	Sustainability Knowledge	730003	Subcontracts 03	0.00	0.00	27,900.00
147669	Sustainability Knowledge	760300	F&A Expenditures	1,813.31	6,010.82	32,670.72
147669	Sustainability Knowledge	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710	Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710100	Out-of-State Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710300	Conference Registration Fees	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	7112	Research Supplies	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	711200	Research Supplies	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147670	REU Site: Volcanism in Arizona	717200	Other Professional Services-General	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	722200	Participant Support	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	760300	F&A Expenditures	0.00	0.00	0.00
147671	Dayside FAC Source Regions	710	Travel	0.00	0.00	0.00
147671	Dayside FAC Source Regions	710100	Out-of-State Travel	0.00	0.00	644.70
147671	Dayside FAC Source Regions	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147671	Dayside FAC Source Regions	710300	Conference Registration Fees	0.00	280.00	535.00
147671	Dayside FAC Source Regions	710400	Student or Non-Emp Travel	0.00	305.50	1,985.05
147671	Dayside FAC Source Regions	7112	Research Supplies	0.00	0.00	0.00
147671	Dayside FAC Source Regions	711200	Research Supplies	0.00	0.00	0.00
147671	Dayside FAC Source Regions	713000	Printing & Copying-General	0.00	0.00	60.00
147671	Dayside FAC Source Regions	760300	F&A Expenditures	0.00	2,170.68	14,946.15
147672	UNH ADVANCE IT	710	Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	710000	In-State Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	710100	Out-of-State Travel	0.00	0.00	9,394.48
147672	UNH ADVANCE IT	710300	Conference Registration Fees	0.00	0.00	158.80
147672	UNH ADVANCE IT	710400	Student or Non-Emp Travel	0.00	0.00	11,373.97
147672	UNH ADVANCE IT	711100	Supplies-General	0.00	0.00	2,251.17
147672	UNH ADVANCE IT	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147672	UNH ADVANCE IT	711154	Supplies-Computer Peripherals	0.00	0.00	427.40
147672	UNH ADVANCE IT	7112	Research Supplies	0.00	0.00	0.00
147672	UNH ADVANCE IT	711200	Research Supplies	0.00	0.00	0.00
147672	UNH ADVANCE IT	713000	Printing & Copying-General	0.00	0.00	742.36
147672	UNH ADVANCE IT	713015	Printing & Copying-Departmental	0.00	0.00	0.00
147672	UNH ADVANCE IT	714000	Postage-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147672	UNH ADVANCE IT	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147672	UNH ADVANCE IT	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
147672	UNH ADVANCE IT	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	716100	Rentals & Leases-General	0.00	0.00	723.00
147672	UNH ADVANCE IT	716120	Rentals-Property or Room	0.00	0.00	0.00
147672	UNH ADVANCE IT	717000	Consulting-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	717200	Other Professional Services-General	6,250.00	6,250.00	26,495.00
147672	UNH ADVANCE IT	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147672	UNH ADVANCE IT	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
147672	UNH ADVANCE IT	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,250.00
147672	UNH ADVANCE IT	717254	Oth Prof Ser-Information Tech	0.00	0.00	725.00
147672	UNH ADVANCE IT	718000	Telecom-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	718002	Telecom-Fixed (Basic Phone Service)	0.00	147.20	1,766.40
147672	UNH ADVANCE IT	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147672	UNH ADVANCE IT	718016	Telecom-Usage (Tolls)	0.00	0.00	36.85
147672	UNH ADVANCE IT	719000	Business Meals-Meetings-Non Travel	47.25	0.00	13,655.10
147672	UNH ADVANCE IT	719005	Business Meals-Group or Class Meals	0.00	0.00	480.10
147672	UNH ADVANCE IT	719100	Membership Dues & Fees	0.00	0.00	65.00
147672	UNH ADVANCE IT	719200	Employee Recruiting-General	0.00	0.00	499.00
147672	UNH ADVANCE IT	722200	Participant Support	0.00	0.00	0.00
147672	UNH ADVANCE IT	730000	Subcontracts	0.00	0.00	0.00
147672	UNH ADVANCE IT	730002	Subcontracts 02	0.00	0.00	0.00
147672	UNH ADVANCE IT	760000	Internal Allocations	0.00	0.00	1,720.00
147672	UNH ADVANCE IT	760300	F&A Expenditures	14,376.93	21,587.04	197,184.20
147672	UNH ADVANCE IT	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O175	Int Alloc-Academic Tech SLA (Chg)	500.00	0.00	0.00
147672	UNH ADVANCE IT	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	710	Travel	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	710100	Out-of-State Travel	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	7112	Research Supplies	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	730001	Subcontracts 01	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	730002	Subcontracts 02	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	730003	Subcontracts 03	0.00	0.00	5,850.73
147679	Microsystis Bloom Algorithms	760300	F&A Expenditures	0.00	0.00	2,635.24
147681	Northern Peatland Methane	710	Travel	0.00	0.00	0.00
147681	Northern Peatland Methane	710000	In-State Travel	0.00	12.96	77.76
147681	Northern Peatland Methane	710100	Out-of-State Travel	0.00	0.00	1,431.76

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147681	Northern Peatland Methane	710200	Foreign Travel	0.48	1,136.96	8,023.13
147681	Northern Peatland Methane	710300	Conference Registration Fees	0.00	0.00	35.00
147681	Northern Peatland Methane	710400	Student or Non-Emp Travel	0.00	0.00	1,923.87
147681	Northern Peatland Methane	7112	Research Supplies	0.00	0.00	0.00
147681	Northern Peatland Methane	711200	Research Supplies	19.29	1,387.97	7,751.96
147681	Northern Peatland Methane	713000	Printing & Copying-General	0.00	0.00	214.00
147681	Northern Peatland Methane	714000	Postage-General	0.00	0.00	0.00
147681	Northern Peatland Methane	714030	Postage-Express Mail	730.24	14.84	14.84
147681	Northern Peatland Methane	717200	Other Professional Services-General	0.00	0.00	504.00
147681	Northern Peatland Methane	718000	Telecom-General	0.00	0.00	0.00
147681	Northern Peatland Methane	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147681	Northern Peatland Methane	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147681	Northern Peatland Methane	722200	Participant Support	0.00	8,018.57	18,024.03
147681	Northern Peatland Methane	722205	Participant Sup-Stipends	0.00	0.00	0.00
147681	Northern Peatland Methane	730001	Subcontracts 01	0.00	0.00	0.00
147681	Northern Peatland Methane	730002	Subcontracts 02	0.00	1,295.11	41,970.29
147681	Northern Peatland Methane	730003	Subcontracts 03	0.00	0.00	0.00
147681	Northern Peatland Methane	730004	Subcontracts 04	0.00	0.00	37,439.51
147681	Northern Peatland Methane	760300	F&A Expenditures	1,826.96	2,181.33	21,600.24
147681	Northern Peatland Methane	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710	Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710100	Out-of-State Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710200	Foreign Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710300	Conference Registration Fees	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	7112	Research Supplies	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	711200	Research Supplies	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	713000	Printing & Copying-General	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	717200	Other Professional Services-General	0.00	0.00	544.50
147682	Delta-47 Foram Calibration	760300	F&A Expenditures	0.00	0.00	258.64
147686	Fellow Amanda Daly	722200	Participant Support	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	722200	Participant Support	0.00	0.00	0.00
147688	GOALI: CBT	710	Travel	0.00	0.00	0.00
147688	GOALI: CBT	710100	Out-of-State Travel	0.00	0.00	85.00
147688	GOALI: CBT	710200	Foreign Travel	0.00	0.00	0.00
147688	GOALI: CBT	710300	Conference Registration Fees	0.00	0.00	0.00
147688	GOALI: CBT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147688	GOALI: CBT	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147688	GOALI: CBT	7112	Research Supplies	0.00	0.00	0.00
147688	GOALI: CBT	711200	Research Supplies	0.00	25.31	354.13
147688	GOALI: CBT	713000	Printing & Copying-General	0.00	0.00	0.00
147688	GOALI: CBT	714010	Postage-Off Campus Mail Services	0.00	0.00	73.43
147688	GOALI: CBT	715000	Non-Cap Equip-General	0.00	0.00	0.00
147688	GOALI: CBT	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147688	GOALI: CBT	717200	Other Professional Services-General	0.00	0.00	473.00
147688	GOALI: CBT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147688	GOALI: CBT	722200	Participant Support	0.00	6,153.84	12,000.00
147688	GOALI: CBT	722205	Participant Sup-Stipends	0.00	0.00	0.00
147688	GOALI: CBT	730001	Subcontracts 01	0.00	0.00	0.00
147688	GOALI: CBT	730002	Subcontracts 02	0.00	0.00	1,574.16
147688	GOALI: CBT	740000	Cap Equipment	0.00	0.00	0.00
147688	GOALI: CBT	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	13,934.96
147688	GOALI: CBT	760300	F&A Expenditures	0.00	4,136.92	10,247.34
147689	Sea Ice Prediction	710	Travel	0.00	0.00	0.00
147689	Sea Ice Prediction	710100	Out-of-State Travel	0.00	0.00	0.00
147689	Sea Ice Prediction	710300	Conference Registration Fees	0.00	0.00	0.00
147689	Sea Ice Prediction	7112	Research Supplies	0.00	0.00	0.00
147689	Sea Ice Prediction	711200	Research Supplies	0.00	0.00	0.00
147689	Sea Ice Prediction	717200	Other Professional Services-General	0.00	0.00	750.00
147689	Sea Ice Prediction	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147689	Sea Ice Prediction	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	2,950.00
147689	Sea Ice Prediction	760300	F&A Expenditures	468.18	0.00	1,757.50
147690	ABR: Novel Glycoprotein	710	Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710100	Out-of-State Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710200	Foreign Travel	620.00	0.00	6,358.56

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147690	ABR: Novel Glycoprotein	710300	Conference Registration Fees	0.00	291.97	326.97
147690	ABR: Novel Glycoprotein	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711100	Supplies-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711190	Publications cost	45.00	0.00	215.00
147690	ABR: Novel Glycoprotein	7112	Research Supplies	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711200	Research Supplies	0.00	524.34	3,347.08
147690	ABR: Novel Glycoprotein	713000	Printing & Copying-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	713010	Printing & Copying-Publications	0.00	0.00	160.00
147690	ABR: Novel Glycoprotein	714030	Postage-Express Mail	0.00	0.00	61.95
147690	ABR: Novel Glycoprotein	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	716100	Rentals & Leases-General	0.00	0.00	60.00
147690	ABR: Novel Glycoprotein	717200	Other Professional Services-General	0.00	2,638.10	5,070.15
147690	ABR: Novel Glycoprotein	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	719200	Employee Recruiting-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	760300	F&A Expenditures	4,350.30	2,689.81	43,165.69
147691	Macroalgal Digitzation TCN	710	Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710100	Out-of-State Travel	0.00	0.00	1,226.66
147691	Macroalgal Digitzation TCN	710200	Foreign Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710300	Conference Registration Fees	0.00	0.00	1,185.00
147691	Macroalgal Digitzation TCN	710305	Registration Fees-Other	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710400	Student or Non-Emp Travel	0.00	0.00	539.55
147691	Macroalgal Digitzation TCN	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	7112	Research Supplies	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711200	Research Supplies	69.87	0.00	997.80
147691	Macroalgal Digitzation TCN	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	714030	Postage-Express Mail	1,695.20	0.00	28.47
147691	Macroalgal Digitzation TCN	715000	Non-Cap Equip-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,425.00
147691	Macroalgal Digitzation TCN	716100	Rentals & Leases-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	717000	Consulting-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	717200	Other Professional Services-General	0.00	0.00	1,208.78
147691	Macroalgal Digitzation TCN	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	719125	Licenses/Professional Fees	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	722200	Participant Support	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730001	Subcontracts 01	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730002	Subcontracts 02	0.00	0.00	12,073.14
147691	Macroalgal Digitzation TCN	730003	Subcontracts 03	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730004	Subcontracts 04	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730005	Subcontracts 05	0.00	7,120.72	49,171.96
147691	Macroalgal Digitzation TCN	730006	Subcontracts 06	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730007	Subcontracts 07	0.00	0.00	3,860.49
147691	Macroalgal Digitzation TCN	730008	Subcontracts 08	5,717.96	32,565.39	103,649.80
147691	Macroalgal Digitzation TCN	740000	Cap Equipment	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	760300	F&A Expenditures	12,230.67	19,049.85	74,372.86
147692	NSF GFRP-Danielle Grogan	711100	Supplies-General	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
147693	Cottontail Geospatial	710	Travel	0.00	0.00	0.00
147693	Cottontail Geospatial	7112	Research Supplies	0.00	0.00	0.00
147693	Cottontail Geospatial	711200	Research Supplies	0.00	0.00	0.00
147693	Cottontail Geospatial	760300	F&A Expenditures	0.00	0.00	0.00
147694	MS Analysis of PDE6	710	Travel	0.00	0.00	0.00
147694	MS Analysis of PDE6	710100	Out-of-State Travel	0.00	0.00	0.00
147694	MS Analysis of PDE6	710300	Conference Registration Fees	0.00	0.00	0.00
147694	MS Analysis of PDE6	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147694	MS Analysis of PDE6	7112	Research Supplies	0.00	0.00	0.00
147694	MS Analysis of PDE6	711200	Research Supplies	0.00	(778.47)	(748.08)
147694	MS Analysis of PDE6	713000	Printing & Copying-General	0.00	0.00	0.00
147694	MS Analysis of PDE6	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147694	MS Analysis of PDE6	714030	Postage-Express Mail	0.00	0.00	0.00
147694	MS Analysis of PDE6	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147694	MS Analysis of PDE6	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147694	MS Analysis of PDE6	716100	Rentals & Leases-General	0.00	0.00	(26.97)
147694	MS Analysis of PDE6	717200	Other Professional Services-General	0.00	0.00	0.00
147694	MS Analysis of PDE6	740000	Cap Equipment	0.00	0.00	0.00
147694	MS Analysis of PDE6	760300	F&A Expenditures	0.00	959.81	1,911.15
147697	Plasma Sheet Precondition	710	Travel	0.00	0.00	0.00
147697	Plasma Sheet Precondition	710100	Out-of-State Travel	0.00	0.00	0.00
147697	Plasma Sheet Precondition	710200	Foreign Travel	0.00	0.00	2,331.53
147697	Plasma Sheet Precondition	710300	Conference Registration Fees	0.00	0.00	400.00
147697	Plasma Sheet Precondition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147697	Plasma Sheet Precondition	7112	Research Supplies	0.00	0.00	0.00
147697	Plasma Sheet Precondition	711200	Research Supplies	0.00	0.00	0.00
147697	Plasma Sheet Precondition	713000	Printing & Copying-General	0.00	0.00	0.00
147697	Plasma Sheet Precondition	713010	Printing & Copying-Publications	0.00	0.00	1,000.00
147697	Plasma Sheet Precondition	719100	Membership Dues & Fees	0.00	0.00	0.00
147697	Plasma Sheet Precondition	722200	Participant Support	0.00	0.00	0.00
147697	Plasma Sheet Precondition	760300	F&A Expenditures	0.00	0.00	3,636.55
147698	ULF Svalbard	710	Travel	0.00	0.00	0.00
147698	ULF Svalbard	710100	Out-of-State Travel	0.00	0.00	314.47
147698	ULF Svalbard	710200	Foreign Travel	0.00	0.00	0.00
147698	ULF Svalbard	710300	Conference Registration Fees	0.00	0.00	617.50
147698	ULF Svalbard	710400	Student or Non-Emp Travel	0.00	618.20	1,186.30
147698	ULF Svalbard	7112	Research Supplies	0.00	0.00	0.00
147698	ULF Svalbard	711200	Research Supplies	0.00	734.36	4,186.33
147698	ULF Svalbard	713000	Printing & Copying-General	0.00	0.00	35.00
147698	ULF Svalbard	714010	Postage-Off Campus Mail Services	0.00	0.00	399.58
147698	ULF Svalbard	714030	Postage-Express Mail	0.00	0.00	0.00
147698	ULF Svalbard	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147698	ULF Svalbard	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147698	ULF Svalbard	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	122.64
147698	ULF Svalbard	718008	Telecom-Internet Services	0.00	0.00	281.99
147698	ULF Svalbard	719100	Membership Dues & Fees	0.00	0.00	0.00
147698	ULF Svalbard	760300	F&A Expenditures	94.78	1,319.55	16,571.88
147699	Collaborative Research: TC3	710	Travel	0.00	0.00	0.00
147699	Collaborative Research: TC3	710100	Out-of-State Travel	0.00	0.00	1,970.40
147699	Collaborative Research: TC3	710300	Conference Registration Fees	0.00	0.00	1,045.00
147699	Collaborative Research: TC3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147699	Collaborative Research: TC3	711100	Supplies-General	0.00	0.00	0.00
147699	Collaborative Research: TC3	7112	Research Supplies	0.00	0.00	0.00
147699	Collaborative Research: TC3	711200	Research Supplies	0.00	0.00	0.00
147699	Collaborative Research: TC3	715000	Non-Cap Equip-General	0.00	0.00	1,259.94
147699	Collaborative Research: TC3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147699	Collaborative Research: TC3	717200	Other Professional Services-General	0.00	0.00	0.00
147699	Collaborative Research: TC3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147699	Collaborative Research: TC3	760300	F&A Expenditures	2,878.12	6,617.53	21,388.26
147700	Seismic Site Response Analysis	710	Travel	0.00	0.00	0.00
147700	Seismic Site Response Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
147700	Seismic Site Response Analysis	710200	Foreign Travel	0.00	0.00	0.00
147700	Seismic Site Response Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
147700	Seismic Site Response Analysis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147700	Seismic Site Response Analysis	7112	Research Supplies	0.00	0.00	0.00
147700	Seismic Site Response Analysis	711200	Research Supplies	0.00	0.00	0.00
147700	Seismic Site Response Analysis	715000	Non-Cap Equip-General	0.00	0.00	0.00
147700	Seismic Site Response Analysis	716100	Rentals & Leases-General	0.00	0.00	0.00
147700	Seismic Site Response Analysis	717200	Other Professional Services-General	0.00	0.00	0.00
147700	Seismic Site Response Analysis	722200	Participant Support	0.00	740.00	740.00
147700	Seismic Site Response Analysis	760300	F&A Expenditures	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	710	Travel	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	710100	Out-of-State Travel	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	710200	Foreign Travel	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	710300	Conference Registration Fees	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	7112	Research Supplies	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	715000	Non-Cap Equip-General	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	717000	Consulting-General	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147702	Collaborative Res. Off Campus	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	760300	F&A Expenditures	0.00	0.00	0.00
147703	FIREBIRD II	710	Travel	0.00	0.00	0.00
147703	FIREBIRD II	710100	Out-of-State Travel	0.00	0.00	0.00
147703	FIREBIRD II	710300	Conference Registration Fees	0.00	0.00	0.00
147703	FIREBIRD II	7112	Research Supplies	0.00	0.00	0.00
147703	FIREBIRD II	711200	Research Supplies	0.00	0.00	0.00
147703	FIREBIRD II	714030	Postage-Express Mail	0.00	0.00	0.00
147703	FIREBIRD II	740000	Cap Equipment	0.00	0.00	0.00
147703	FIREBIRD II	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
147703	FIREBIRD II	760300	F&A Expenditures	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	722200	Participant Support	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	722205	Participant Sup-Stipends	0.00	15,500.00	19,500.00
147705	147705-EPSCoR Trk II Part Sppt	722210	Participant Sup-Other	0.00	270.67	270.67
147706	147706-EPSCoR Trk II-Subawards	730001	Subcontracts 01	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	730002	Subcontracts 02	0.00	0.00	13,992.18
147706	147706-EPSCoR Trk II-Subawards	730003	Subcontracts 03	0.00	0.00	28,675.08
147706	147706-EPSCoR Trk II-Subawards	730004	Subcontracts 04	0.00	0.00	24,808.81
147706	147706-EPSCoR Trk II-Subawards	760300	F&A Expenditures	0.00	0.00	715.20
147707	EPSCoR Track II-Daley	710	Travel	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	710000	In-State Travel	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	710100	Out-of-State Travel	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	710300	Conference Registration Fees	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	7112	Research Supplies	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	711200	Research Supplies	0.00	3,983.16	3,983.16
147707	EPSCoR Track II-Daley	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	714030	Postage-Express Mail	0.00	427.08	484.34
147707	EPSCoR Track II-Daley	716000	Maintenance & Repairs-General	0.00	3,969.30	3,969.30
147707	EPSCoR Track II-Daley	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	716100	Rentals & Leases-General	0.00	134.40	134.40
147707	EPSCoR Track II-Daley	716125	Rentals-Vehicles incl Marine	0.00	0.00	164.81
147707	EPSCoR Track II-Daley	717200	Other Professional Services-General	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	718008	Telecom-Internet Services	0.00	500.48	500.48
147707	EPSCoR Track II-Daley	719125	Licenses/Professional Fees	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	740000	Cap Equipment	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	760300	F&A Expenditures	0.00	4,290.96	5,809.12
147708	EPSCoR Track II-Jones	710	Travel	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	710100	Out-of-State Travel	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	710200	Foreign Travel	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	710300	Conference Registration Fees	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	7112	Research Supplies	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	711200	Research Supplies	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	713000	Printing & Copying-General	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	713005	Printing & Copying-Campus	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	713010	Printing & Copying-Publications	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	714030	Postage-Express Mail	0.00	16.13	16.13
147708	EPSCoR Track II-Jones	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	717200	Other Professional Services-General	0.00	330.00	330.00
147708	EPSCoR Track II-Jones	760300	F&A Expenditures	0.00	4,348.46	6,089.13
147709	EPSCoR Track II-Cooper	710	Travel	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	710000	In-State Travel	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	710100	Out-of-State Travel	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	710300	Conference Registration Fees	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	7112	Research Supplies	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	711200	Research Supplies	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	713000	Printing & Copying-General	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	714030	Postage-Express Mail	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	717200	Other Professional Services-General	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147709	EPSCoR Track II-Cooper	760300	F&A Expenditures	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	710	Travel	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	710100	Out-of-State Travel	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	710300	Conference Registration Fees	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	7112	Research Supplies	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	711200	Research Supplies	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	713010	Printing & Copying-Publications	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	717200	Other Professional Services-General	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	760300	F&A Expenditures	0.00	1,772.84	1,772.84
147711	EPSCoR Track II-Safford	710	Travel	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	710000	In-State Travel	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	710100	Out-of-State Travel	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	710200	Foreign Travel	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	710300	Conference Registration Fees	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	711100	Supplies-General	0.00	99.95	99.95
147711	EPSCoR Track II-Safford	7112	Research Supplies	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	711200	Research Supplies	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
147711	EPSCoR Track II-Safford	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	760300	F&A Expenditures	0.00	5,294.86	7,067.21
147712	EPSCoR Track II-Grimm	710	Travel	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	710000	In-State Travel	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	710100	Out-of-State Travel	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	710300	Conference Registration Fees	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	7112	Research Supplies	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	711200	Research Supplies	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	713000	Printing & Copying-General	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	760300	F&A Expenditures	0.00	575.38	949.87
147713	EPSCoR Track II-Rubin	710	Travel	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	710000	In-State Travel	0.00	37.80	37.80
147713	EPSCoR Track II-Rubin	710100	Out-of-State Travel	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	7112	Research Supplies	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	711200	Research Supplies	0.00	424.00	424.00
147713	EPSCoR Track II-Rubin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	760300	F&A Expenditures	0.00	6,981.70	8,595.96
147714	EPSCoR Track II-Clyde	710	Travel	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	710000	In-State Travel	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	710100	Out-of-State Travel	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	710300	Conference Registration Fees	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	7112	Research Supplies	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	711200	Research Supplies	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	713000	Printing & Copying-General	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	716100	Rentals & Leases-General	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	717200	Other Professional Services-General	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	719100	Membership Dues & Fees	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	760300	F&A Expenditures	0.00	0.00	110.67
147715	EPSCoR Track II-Hale	710	Travel	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	710000	In-State Travel	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	710100	Out-of-State Travel	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	710400	Student or Non-Emp Travel	0.00	30.68	362.16
147715	EPSCoR Track II-Hale	711100	Supplies-General	0.00	433.00	1,125.78
147715	EPSCoR Track II-Hale	7112	Research Supplies	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	711200	Research Supplies	0.00	0.00	399.00
147715	EPSCoR Track II-Hale	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	722200	Participant Support	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	760300	F&A Expenditures	0.00	418.62	919.61
147716	147716-EPSCoR Trk II-Mgmt	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147716	147716-EPSCoR Trk II-Mgmt	710000	In-State Travel	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	710100	Out-of-State Travel	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	710300	Conference Registration Fees	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	711100	Supplies-General	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	7112	Research Supplies	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	711200	Research Supplies	0.00	593.85	593.85
147716	147716-EPSCoR Trk II-Mgmt	713000	Printing & Copying-General	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	716120	Rentals-Property or Room	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	717200	Other Professional Services-General	0.00	0.00	15,667.00
147716	147716-EPSCoR Trk II-Mgmt	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	760300	F&A Expenditures	0.00	1,684.37	7,544.58
147717	3D RMHD Turbulence	710	Travel	0.00	0.00	0.00
147717	3D RMHD Turbulence	710100	Out-of-State Travel	0.00	0.00	3,405.84
147717	3D RMHD Turbulence	710300	Conference Registration Fees	0.00	0.00	255.00
147717	3D RMHD Turbulence	710400	Student or Non-Emp Travel	0.00	393.60	393.60
147717	3D RMHD Turbulence	7112	Research Supplies	0.00	0.00	0.00
147717	3D RMHD Turbulence	711200	Research Supplies	0.00	0.00	0.00
147717	3D RMHD Turbulence	713000	Printing & Copying-General	0.00	0.00	0.00
147717	3D RMHD Turbulence	713010	Printing & Copying-Publications	0.00	0.00	0.00
147717	3D RMHD Turbulence	719100	Membership Dues & Fees	0.00	0.00	65.00
147717	3D RMHD Turbulence	730001	Subcontracts 01	0.00	3,502.30	9,631.32
147717	3D RMHD Turbulence	760300	F&A Expenditures	762.24	8,159.79	27,728.33
147718	MRI-SEM Acquisition	740000	Cap Equipment	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	710	Travel	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	710100	Out-of-State Travel	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	7112	Research Supplies	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	718000	Telecom-General	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	760300	F&A Expenditures	0.00	0.00	0.00
147721	External Engagement	710	Travel	0.00	0.00	0.00
147721	External Engagement	710100	Out-of-State Travel	0.00	0.00	0.00
147721	External Engagement	710300	Conference Registration Fees	0.00	0.00	0.00
147721	External Engagement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147721	External Engagement	711100	Supplies-General	0.00	0.00	0.00
147721	External Engagement	7112	Research Supplies	0.00	0.00	0.00
147721	External Engagement	711200	Research Supplies	0.00	0.00	0.00
147721	External Engagement	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147721	External Engagement	717000	Consulting-General	0.00	0.00	0.00
147721	External Engagement	717200	Other Professional Services-General	0.00	0.00	0.00
147721	External Engagement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147721	External Engagement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147721	External Engagement	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147721	External Engagement	760300	F&A Expenditures	0.00	0.00	0.00
147722	Multicollector ICP-MS	7112	Research Supplies	0.00	0.00	0.00
147722	Multicollector ICP-MS	711200	Research Supplies	0.00	365.00	712.23
147722	Multicollector ICP-MS	740000	Cap Equipment	0.00	0.00	0.00
147722	Multicollector ICP-MS	760300	F&A Expenditures	0.00	173.38	338.31
147723	Exper Evolution in Symbiosis	710	Travel	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	710000	In-State Travel	0.00	0.00	39.96
147723	Exper Evolution in Symbiosis	710100	Out-of-State Travel	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	710300	Conference Registration Fees	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	711100	Supplies-General	0.00	0.00	100.62

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147723	Exper Evolution in Symbiosis	7112	Research Supplies	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	711200	Research Supplies	0.00	933.80	11,520.89
147723	Exper Evolution in Symbiosis	713010	Printing & Copying-Publications	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	714030	Postage-Express Mail	0.00	0.00	37.52
147723	Exper Evolution in Symbiosis	715000	Non-Cap Equip-General	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	716100	Rentals & Leases-General	0.00	0.00	30.00
147723	Exper Evolution in Symbiosis	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	717200	Other Professional Services-General	0.00	0.00	955.00
147723	Exper Evolution in Symbiosis	722200	Participant Support	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	740000	Cap Equipment	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	760300	F&A Expenditures	0.00	443.56	19,190.60
147724	NSF-DOE: Engine Heat Transfer	710	Travel	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	710100	Out-of-State Travel	0.00	0.00	2,176.37
147724	NSF-DOE: Engine Heat Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	7112	Research Supplies	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	711200	Research Supplies	0.00	0.00	1,454.90
147724	NSF-DOE: Engine Heat Transfer	719100	Membership Dues & Fees	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	760300	F&A Expenditures	1,766.24	1,621.56	8,988.30
147725	Plum Island Erosion Study	710	Travel	0.00	0.00	0.00
147725	Plum Island Erosion Study	710100	Out-of-State Travel	0.00	0.00	0.00
147725	Plum Island Erosion Study	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147725	Plum Island Erosion Study	7112	Research Supplies	0.00	0.00	0.00
147725	Plum Island Erosion Study	711200	Research Supplies	0.00	0.00	0.00
147725	Plum Island Erosion Study	717200	Other Professional Services-General	0.00	0.00	0.00
147725	Plum Island Erosion Study	760300	F&A Expenditures	0.00	0.00	0.00
147727	RCN: EukHiTs	711190	Publications cost	0.00	0.00	0.00
147727	RCN: EukHiTs	722200	Participant Support	0.00	0.00	1,779.45
147727	RCN: EukHiTs	730001	Subcontracts 01	0.00	0.00	0.00
147727	RCN: EukHiTs	730002	Subcontracts 02	0.00	0.00	0.00
147727	RCN: EukHiTs	730003	Subcontracts 03	2,215.12	0.00	12,589.69
147727	RCN: EukHiTs	760300	F&A Expenditures	0.00	0.00	5,905.58
147728	ArcSEES: Water, Energy & Food	710	Travel	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	710100	Out-of-State Travel	0.00	0.00	598.39
147728	ArcSEES: Water, Energy & Food	710300	Conference Registration Fees	0.00	0.00	120.00
147728	ArcSEES: Water, Energy & Food	710305	Registration Fees-Other	0.00	0.00	65.00
147728	ArcSEES: Water, Energy & Food	711190	Publications cost	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	7112	Research Supplies	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	711200	Research Supplies	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	717200	Other Professional Services-General	0.00	0.00	500.00
147728	ArcSEES: Water, Energy & Food	760300	F&A Expenditures	0.00	371.55	13,690.16
147729	Collaborative Res:Geospace	710	Travel	0.00	0.00	0.00
147729	Collaborative Res:Geospace	710100	Out-of-State Travel	0.00	0.00	563.06
147729	Collaborative Res:Geospace	710200	Foreign Travel	0.00	0.00	0.00
147729	Collaborative Res:Geospace	710400	Student or Non-Emp Travel	0.00	0.00	255.00
147729	Collaborative Res:Geospace	7112	Research Supplies	0.00	0.00	0.00
147729	Collaborative Res:Geospace	711200	Research Supplies	0.00	0.00	0.00
147729	Collaborative Res:Geospace	713000	Printing & Copying-General	0.00	0.00	60.00
147729	Collaborative Res:Geospace	714030	Postage-Express Mail	0.00	0.00	75.91
147729	Collaborative Res:Geospace	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147729	Collaborative Res:Geospace	740000	Cap Equipment	0.00	0.00	0.00
147729	Collaborative Res:Geospace	760300	F&A Expenditures	1,001.00	189.27	2,286.07
147730	Ecosystem Computing Challenge	710	Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710000	In-State Travel	491.15	975.55	4,658.20
147730	Ecosystem Computing Challenge	710100	Out-of-State Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710300	Conference Registration Fees	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710305	Registration Fees-Other	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710400	Student or Non-Emp Travel	0.00	0.00	1,550.23
147730	Ecosystem Computing Challenge	711000	Purchasing Cards	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711100	Supplies-General	0.00	0.00	2,583.26
147730	Ecosystem Computing Challenge	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711120	Supplies-Sets, Scene Shop & Paint	1.61	0.00	0.00
147730	Ecosystem Computing Challenge	711124	Supplies-Instructional Supplies	0.00	0.00	845.00

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147730	Ecosystem Computing Challenge	7112	Research Supplies	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711200	Research Supplies	368.03	0.00	1,110.08
147730	Ecosystem Computing Challenge	713000	Printing & Copying-General	0.00	0.00	191.38
147730	Ecosystem Computing Challenge	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	715020	Non-Cap Equip-under $1,000	0.00	2,049.00	2,049.00
147730	Ecosystem Computing Challenge	717000	Consulting-General	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	717200	Other Professional Services-General	300.00	0.00	7,500.00
147730	Ecosystem Computing Challenge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,058.33	4,550.00	38,518.67
147730	Ecosystem Computing Challenge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	602.95
147730	Ecosystem Computing Challenge	722210	Participant Sup-Other	0.00	0.00	59.80
147730	Ecosystem Computing Challenge	760300	F&A Expenditures	2,180.14	5,077.42	49,564.68
147732	NH EPSCoR-Huber	710100	Out-of-State Travel	0.00	0.00	0.00
147732	NH EPSCoR-Huber	710300	Conference Registration Fees	0.00	0.00	0.00
147732	NH EPSCoR-Huber	713000	Printing & Copying-General	0.00	0.00	0.00
147732	NH EPSCoR-Huber	760300	F&A Expenditures	0.00	8,481.26	13,454.11
147733	NH EPSCoR-NHIRC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	711100	Supplies-General	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	7112	Research Supplies	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	711200	Research Supplies	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	713000	Printing & Copying-General	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	717200	Other Professional Services-General	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	760300	F&A Expenditures	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	710400	Student or Non-Emp Travel	0.00	0.00	125.64
147734	EPSCoR Track 3-Particpant Sup.	711100	Supplies-General	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5.20
147734	EPSCoR Track 3-Particpant Sup.	722200	Participant Support	0.00	0.00	5,100.00
147734	EPSCoR Track 3-Particpant Sup.	722210	Participant Sup-Other	0.00	41.62	3,115.02
147735	Nitrogen Retention	710	Travel	0.00	0.00	0.00
147735	Nitrogen Retention	710000	In-State Travel	429.88	0.00	492.72
147735	Nitrogen Retention	710100	Out-of-State Travel	420.24	0.00	632.60
147735	Nitrogen Retention	710300	Conference Registration Fees	226.00	51.00	51.00
147735	Nitrogen Retention	7112	Research Supplies	0.00	0.00	0.00
147735	Nitrogen Retention	711200	Research Supplies	0.00	0.00	207.53
147735	Nitrogen Retention	760300	F&A Expenditures	2,831.63	153.90	30,235.07
147736	Hydrologic Service Payments	710	Travel	0.00	0.00	0.00
147736	Hydrologic Service Payments	710100	Out-of-State Travel	0.00	0.00	666.00
147736	Hydrologic Service Payments	710200	Foreign Travel	0.00	0.00	3,116.52
147736	Hydrologic Service Payments	710300	Conference Registration Fees	0.00	0.00	1,210.09
147736	Hydrologic Service Payments	710400	Student or Non-Emp Travel	0.00	0.00	1,971.48
147736	Hydrologic Service Payments	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	649.98
147736	Hydrologic Service Payments	711190	Publications cost	0.00	0.00	1,475.00
147736	Hydrologic Service Payments	7112	Research Supplies	0.00	0.00	0.00
147736	Hydrologic Service Payments	711200	Research Supplies	130.97	0.00	541.82
147736	Hydrologic Service Payments	713000	Printing & Copying-General	0.00	0.00	24.60
147736	Hydrologic Service Payments	713010	Printing & Copying-Publications	0.00	0.00	0.00
147736	Hydrologic Service Payments	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147736	Hydrologic Service Payments	714030	Postage-Express Mail	0.00	0.00	275.35
147736	Hydrologic Service Payments	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147736	Hydrologic Service Payments	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	98.41
147736	Hydrologic Service Payments	716100	Rentals & Leases-General	0.00	0.00	50.00
147736	Hydrologic Service Payments	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,352.26
147736	Hydrologic Service Payments	717200	Other Professional Services-General	0.00	5,186.45	33,342.19
147736	Hydrologic Service Payments	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147736	Hydrologic Service Payments	71C615	Insurance-Vehicle	0.00	0.00	684.48
147736	Hydrologic Service Payments	722200	Participant Support	0.00	0.00	0.00
147736	Hydrologic Service Payments	730001	Subcontracts 01	0.00	0.00	0.00
147736	Hydrologic Service Payments	730002	Subcontracts 02	7,894.22	4,408.21	129,451.36
147736	Hydrologic Service Payments	730004	Subcontracts 04	6,336.42	0.00	46,731.32
147736	Hydrologic Service Payments	730005	Subcontracts 05	4,784.85	7,816.26	28,783.28
147736	Hydrologic Service Payments	730006	Subcontracts 06	0.00	9,403.00	37,512.00
147736	Hydrologic Service Payments	730007	Subcontracts 07	0.00	0.00	10,432.00

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147736	Hydrologic Service Payments	760300	F&A Expenditures	2,122.03	3,722.57	28,034.25
147737	Luquillo CZO	710	Travel	0.00	0.00	0.00
147737	Luquillo CZO	710000	In-State Travel	0.00	0.00	12.84
147737	Luquillo CZO	710100	Out-of-State Travel	0.00	0.00	10,676.58
147737	Luquillo CZO	710200	Foreign Travel	0.00	0.00	1,332.82
147737	Luquillo CZO	710300	Conference Registration Fees	0.00	0.00	2,400.00
147737	Luquillo CZO	710400	Student or Non-Emp Travel	0.00	0.00	6,124.53
147737	Luquillo CZO	7112	Research Supplies	0.00	0.00	0.00
147737	Luquillo CZO	711200	Research Supplies	3,112.43	0.00	47,968.11
147737	Luquillo CZO	713000	Printing & Copying-General	0.00	0.00	565.32
147737	Luquillo CZO	713010	Printing & Copying-Publications	0.00	0.00	0.00
147737	Luquillo CZO	713030	Printing & Copying-Off Campus	0.00	0.00	115.00
147737	Luquillo CZO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147737	Luquillo CZO	714030	Postage-Express Mail	896.73	0.00	2,122.53
147737	Luquillo CZO	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147737	Luquillo CZO	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	159.37
147737	Luquillo CZO	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
147737	Luquillo CZO	716100	Rentals & Leases-General	122.40	0.00	634.96
147737	Luquillo CZO	716125	Rentals-Vehicles incl Marine	0.00	0.00	5,024.24
147737	Luquillo CZO	717125	Finl Services-Collection Costs	0.00	0.00	0.00
147737	Luquillo CZO	717200	Other Professional Services-General	122.00	127.58	30,587.19
147737	Luquillo CZO	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147737	Luquillo CZO	718008	Telecom-Internet Services	0.00	24.17	1,000.81
147737	Luquillo CZO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147737	Luquillo CZO	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147737	Luquillo CZO	719100	Membership Dues & Fees	0.00	0.00	0.00
147737	Luquillo CZO	719125	Licenses/Professional Fees	0.00	0.00	65.00
147737	Luquillo CZO	722200	Participant Support	0.00	0.00	0.00
147737	Luquillo CZO	7300	Subcontracts	0.00	0.00	0.00
147737	Luquillo CZO	730000	Subcontracts	0.00	0.00	0.00
147737	Luquillo CZO	730001	Subcontracts 01	0.00	0.00	0.00
147737	Luquillo CZO	730002	Subcontracts 02	0.00	0.00	375,693.80
147737	Luquillo CZO	730003	Subcontracts 03	0.00	0.00	21,547.00
147737	Luquillo CZO	730004	Subcontracts 04	2,324.59	17,136.87	62,275.12
147737	Luquillo CZO	730005	Subcontracts 05	0.00	0.00	35,945.68
147737	Luquillo CZO	730006	Subcontracts 06	400.13	8,191.39	27,046.01
147737	Luquillo CZO	730007	Subcontracts 07	0.00	0.00	21,224.32
147737	Luquillo CZO	730008	Subcontracts 08	0.00	0.00	36,550.23
147737	Luquillo CZO	730009	Subcontracts 09	0.00	0.00	21,549.11
147737	Luquillo CZO	730010	Subcontracts 10	0.00	0.00	67,131.01
147737	Luquillo CZO	730011	Subcontracts 11	2,352.68	5,423.13	25,262.12
147737	Luquillo CZO	730012	Subcontracts 12	0.00	0.00	0.00
147737	Luquillo CZO	740000	Cap Equipment	0.00	0.00	0.00
147737	Luquillo CZO	760000	Internal Allocations	0.00	0.00	0.00
147737	Luquillo CZO	760300	F&A Expenditures	7,191.18	9,529.88	124,179.19
147738	STEM Inquiry Course Video	710	Travel	0.00	0.00	0.00
147738	STEM Inquiry Course Video	710100	Out-of-State Travel	0.00	0.00	889.20
147738	STEM Inquiry Course Video	710300	Conference Registration Fees	0.00	0.00	0.00
147738	STEM Inquiry Course Video	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147738	STEM Inquiry Course Video	7112	Research Supplies	0.00	0.00	0.00
147738	STEM Inquiry Course Video	711200	Research Supplies	0.00	0.00	0.00
147738	STEM Inquiry Course Video	713000	Printing & Copying-General	0.00	0.00	0.00
147738	STEM Inquiry Course Video	715000	Non-Cap Equip-General	0.00	129.95	129.95
147738	STEM Inquiry Course Video	717200	Other Professional Services-General	0.00	0.00	0.00
147738	STEM Inquiry Course Video	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
147738	STEM Inquiry Course Video	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147738	STEM Inquiry Course Video	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147738	STEM Inquiry Course Video	719100	Membership Dues & Fees	0.00	0.00	0.00
147738	STEM Inquiry Course Video	722200	Participant Support	0.00	0.00	0.00
147738	STEM Inquiry Course Video	760300	F&A Expenditures	945.32	1,932.57	6,759.28
147739	Occupancy Detection	710	Travel	0.00	0.00	0.00
147739	Occupancy Detection	710300	Conference Registration Fees	0.00	0.00	0.00
147739	Occupancy Detection	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147739	Occupancy Detection	7112	Research Supplies	0.00	0.00	0.00
147739	Occupancy Detection	711200	Research Supplies	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
147739	Occupancy Detection	717200	Other Professional Services-General	0.00	0.00	201.25
147739	Occupancy Detection	740000	Cap Equipment	0.00	0.00	0.00
147739	Occupancy Detection	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147739	Occupancy Detection	760300	F&A Expenditures	0.00	0.00	7,999.63
147741	Development of a Broadband	710	Travel	0.00	0.00	0.00
147741	Development of a Broadband	710000	In-State Travel	0.00	0.00	17.12
147741	Development of a Broadband	710100	Out-of-State Travel	0.00	174.78	4,366.42
147741	Development of a Broadband	710200	Foreign Travel	0.00	0.00	1,270.00
147741	Development of a Broadband	710300	Conference Registration Fees	0.00	0.00	725.00
147741	Development of a Broadband	7112	Research Supplies	0.00	0.00	0.00
147741	Development of a Broadband	714010	Postage-Off Campus Mail Services	0.00	0.00	408.38
147741	Development of a Broadband	715000	Non-Cap Equip-General	130.58	239.94	8,380.35
147741	Development of a Broadband	716125	Rentals-Vehicles incl Marine	0.00	0.00	942.20
147741	Development of a Broadband	717200	Other Professional Services-General	0.00	0.00	858.15
147741	Development of a Broadband	730001	Subcontracts 01	0.00	0.00	0.00
147741	Development of a Broadband	730002	Subcontracts 02	0.00	0.00	0.00
147741	Development of a Broadband	740000	Cap Equipment	0.00	0.00	0.00
147741	Development of a Broadband	740005	Cap Equipment-Fabricated Equipment	380.50	0.00	56,237.62
147741	Development of a Broadband	760300	F&A Expenditures	1,957.63	4,138.94	26,014.13
147742	SHINE Workshop Coordination	710	Travel	0.00	0.00	0.00
147742	SHINE Workshop Coordination	710100	Out-of-State Travel	0.00	556.30	556.30
147742	SHINE Workshop Coordination	7112	Research Supplies	0.00	0.00	0.00
147742	SHINE Workshop Coordination	711200	Research Supplies	0.00	0.00	0.00
147742	SHINE Workshop Coordination	713000	Printing & Copying-General	0.00	0.00	0.00
147742	SHINE Workshop Coordination	714030	Postage-Express Mail	0.00	0.00	0.00
147742	SHINE Workshop Coordination	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147742	SHINE Workshop Coordination	718000	Telecom-General	0.00	0.00	0.00
147742	SHINE Workshop Coordination	722200	Participant Support	0.00	1,237.05	1,237.05
147742	SHINE Workshop Coordination	760300	F&A Expenditures	0.00	144.64	144.64
147743	CAREER: RTF Eartquakes	710	Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710000	In-State Travel	0.00	0.00	61.56
147743	CAREER: RTF Eartquakes	710100	Out-of-State Travel	0.00	0.00	3,420.08
147743	CAREER: RTF Eartquakes	710200	Foreign Travel	0.00	0.00	2,277.61
147743	CAREER: RTF Eartquakes	710300	Conference Registration Fees	0.00	0.00	1,844.92
147743	CAREER: RTF Eartquakes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	711100	Supplies-General	0.00	0.00	26.95
147743	CAREER: RTF Eartquakes	7112	Research Supplies	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	711200	Research Supplies	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	713000	Printing & Copying-General	0.00	0.00	29.17
147743	CAREER: RTF Eartquakes	715000	Non-Cap Equip-General	0.00	0.00	173.98
147743	CAREER: RTF Eartquakes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	719100	Membership Dues & Fees	0.00	0.00	65.00
147743	CAREER: RTF Eartquakes	722200	Participant Support	0.00	0.00	48.23
147743	CAREER: RTF Eartquakes	722205	Participant Sup-Stipends	0.00	0.00	250.00
147743	CAREER: RTF Eartquakes	722210	Participant Sup-Other	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	760300	F&A Expenditures	2,568.52	5,004.86	31,658.42
147744	REU: Scale, Consumers	711200	Research Supplies	0.00	0.00	(60.00)
147744	REU: Scale, Consumers	716100	Rentals & Leases-General	0.00	0.00	60.00
147744	REU: Scale, Consumers	722200	Participant Support	0.00	1,512.00	1,512.00
147745	Evolution of East African Rift	710	Travel	0.00	0.00	0.00
147745	Evolution of East African Rift	710100	Out-of-State Travel	0.00	0.00	0.00
147745	Evolution of East African Rift	710200	Foreign Travel	0.00	0.00	0.00
147745	Evolution of East African Rift	7112	Research Supplies	0.00	0.00	0.00
147745	Evolution of East African Rift	711200	Research Supplies	0.00	0.00	2,033.43
147745	Evolution of East African Rift	713000	Printing & Copying-General	0.00	0.00	0.00
147745	Evolution of East African Rift	714010	Postage-Off Campus Mail Services	0.00	0.00	21.28
147745	Evolution of East African Rift	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147745	Evolution of East African Rift	717200	Other Professional Services-General	0.00	0.00	1,028.25
147745	Evolution of East African Rift	760300	F&A Expenditures	0.00	664.80	2,604.07
147746	REU Site Supplement	710	Travel	0.00	0.00	0.00
147746	REU Site Supplement	710100	Out-of-State Travel	0.00	0.00	0.00
147746	REU Site Supplement	710200	Foreign Travel	0.00	0.00	0.00
147746	REU Site Supplement	710300	Conference Registration Fees	0.00	0.00	0.00
147746	REU Site Supplement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147746	REU Site Supplement	714030	Postage-Express Mail	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
147746	REU Site Supplement	717200	Other Professional Services-General	0.00	0.00	0.00
147746	REU Site Supplement	722200	Participant Support	0.00	0.00	0.00
147746	REU Site Supplement	760300	F&A Expenditures	0.00	0.00	0.00
147748	Mapping and Quantifying	710	Travel	0.00	0.00	0.00
147748	Mapping and Quantifying	710100	Out-of-State Travel	0.00	0.00	2,369.45
147748	Mapping and Quantifying	710200	Foreign Travel	0.00	0.00	0.00
147748	Mapping and Quantifying	710300	Conference Registration Fees	0.00	35.00	875.00
147748	Mapping and Quantifying	710400	Student or Non-Emp Travel	0.00	0.00	286.20
147748	Mapping and Quantifying	7112	Research Supplies	0.00	0.00	0.00
147748	Mapping and Quantifying	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147748	Mapping and Quantifying	715000	Non-Cap Equip-General	0.00	10.00	139.99
147748	Mapping and Quantifying	717200	Other Professional Services-General	0.00	0.00	1,608.03
147748	Mapping and Quantifying	719100	Membership Dues & Fees	0.00	20.00	20.00
147748	Mapping and Quantifying	740000	Cap Equipment	0.00	0.00	0.00
147748	Mapping and Quantifying	760300	F&A Expenditures	0.00	2,661.83	13,285.28
147749	Supplement Novel Glycoprotein	710200	Foreign Travel	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	710300	Conference Registration Fees	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	7112	Research Supplies	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	711200	Research Supplies	0.00	0.00	1,163.72
147749	Supplement Novel Glycoprotein	714030	Postage-Express Mail	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	715000	Non-Cap Equip-General	0.00	0.00	509.00
147749	Supplement Novel Glycoprotein	717200	Other Professional Services-General	0.00	0.00	263.00
147749	Supplement Novel Glycoprotein	760300	F&A Expenditures	0.00	0.00	503.29
147750	Magnetic Helicity	710	Travel	0.00	0.00	0.00
147750	Magnetic Helicity	710100	Out-of-State Travel	0.00	1,560.76	1,560.76
147750	Magnetic Helicity	710300	Conference Registration Fees	0.00	425.00	425.00
147750	Magnetic Helicity	7112	Research Supplies	0.00	0.00	0.00
147750	Magnetic Helicity	713000	Printing & Copying-General	0.00	100.00	250.00
147750	Magnetic Helicity	713010	Printing & Copying-Publications	0.00	0.00	363.00
147750	Magnetic Helicity	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147750	Magnetic Helicity	760300	F&A Expenditures	0.00	4,389.65	27,158.35
147751	Cenozoic Sierra Nevada	710	Travel	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	710100	Out-of-State Travel	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	710200	Foreign Travel	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	710300	Conference Registration Fees	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	7112	Research Supplies	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	713000	Printing & Copying-General	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	760300	F&A Expenditures	0.00	863.35	1,274.47
147752	Mt. Washington Monitor	710	Travel	0.00	0.00	0.00
147752	Mt. Washington Monitor	710000	In-State Travel	0.00	0.00	0.00
147752	Mt. Washington Monitor	710100	Out-of-State Travel	0.00	0.00	0.00
147752	Mt. Washington Monitor	7112	Research Supplies	0.00	0.00	0.00
147752	Mt. Washington Monitor	711200	Research Supplies	0.00	0.00	0.00
147752	Mt. Washington Monitor	714030	Postage-Express Mail	0.00	0.00	0.00
147752	Mt. Washington Monitor	716122	Rental off site research facilities	0.00	0.00	0.00
147752	Mt. Washington Monitor	717200	Other Professional Services-General	0.00	0.00	0.00
147752	Mt. Washington Monitor	760300	F&A Expenditures	143.26	0.00	1,601.67
147753	SHINE: Cyclotron Heating in SW	710	Travel	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	710100	Out-of-State Travel	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	710300	Conference Registration Fees	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	7112	Research Supplies	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	760300	F&A Expenditures	0.00	7,092.14	38,322.10
147754	IRES: HCI in Ubicomp	710	Travel	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	710100	Out-of-State Travel	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	710200	Foreign Travel	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	710300	Conference Registration Fees	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	7112	Research Supplies	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	71C600	Insurance	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	722200	Participant Support	0.00	15,105.82	27,357.93
147754	IRES: HCI in Ubicomp	760300	F&A Expenditures	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	710	Travel	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	710100	Out-of-State Travel	0.00	0.00	5.48
147755	A Bio-Inspired Strategy	710200	Foreign Travel	0.00	0.00	1,469.32
147755	A Bio-Inspired Strategy	710300	Conference Registration Fees	0.00	0.00	1,693.00

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147755	A Bio-Inspired Strategy	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	7112	Research Supplies	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	711200	Research Supplies	0.00	0.00	1,743.10
147755	A Bio-Inspired Strategy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	717200	Other Professional Services-General	0.00	0.00	323.00
147755	A Bio-Inspired Strategy	760300	F&A Expenditures	7,647.68	6,309.60	52,370.21
147756	CAREER: Binuclear Chemistry	710	Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	710100	Out-of-State Travel	0.00	0.00	298.08
147756	CAREER: Binuclear Chemistry	710300	Conference Registration Fees	777.30	0.00	0.00
147756	CAREER: Binuclear Chemistry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	7112	Research Supplies	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	711200	Research Supplies	(145.98)	2,323.28	10,675.77
147756	CAREER: Binuclear Chemistry	713000	Printing & Copying-General	0.00	0.00	228.43
147756	CAREER: Binuclear Chemistry	714010	Postage-Off Campus Mail Services	0.00	0.00	6.58
147756	CAREER: Binuclear Chemistry	715000	Non-Cap Equip-General	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	717200	Other Professional Services-General	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	760300	F&A Expenditures	5,824.88	9,027.16	33,433.45
147757	National Conference	710	Travel	0.00	0.00	0.00
147757	National Conference	710000	In-State Travel	0.00	0.00	42.14
147757	National Conference	710400	Student or Non-Emp Travel	0.00	0.00	816.51
147757	National Conference	7112	Research Supplies	0.00	0.00	0.00
147757	National Conference	711200	Research Supplies	0.00	0.00	150.84
147757	National Conference	713000	Printing & Copying-General	0.00	0.00	0.00
147757	National Conference	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147757	National Conference	716120	Rentals-Property or Room	0.00	0.00	742.68
147757	National Conference	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147757	National Conference	717000	Consulting-General	0.00	0.00	0.00
147757	National Conference	717200	Other Professional Services-General	0.00	0.00	0.00
147757	National Conference	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147757	National Conference	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
147757	National Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,193.90
147757	National Conference	722200	Participant Support	0.00	0.00	0.00
147757	National Conference	722210	Participant Sup-Other	0.00	0.00	29,678.55
147757	National Conference	760300	F&A Expenditures	0.00	0.00	4,938.87
147758	Model of Boundary Layer	710	Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	710000	In-State Travel	0.00	37.42	37.42
147758	Model of Boundary Layer	710100	Out-of-State Travel	1,592.00	0.00	9,074.68
147758	Model of Boundary Layer	710200	Foreign Travel	0.00	0.00	3,327.01
147758	Model of Boundary Layer	710300	Conference Registration Fees	0.00	0.00	0.00
147758	Model of Boundary Layer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	7112	Research Supplies	0.00	0.00	0.00
147758	Model of Boundary Layer	711200	Research Supplies	0.00	1,336.68	2,361.83
147758	Model of Boundary Layer	713000	Printing & Copying-General	0.00	0.00	0.00
147758	Model of Boundary Layer	715000	Non-Cap Equip-General	0.00	0.00	0.00
147758	Model of Boundary Layer	716000	Maintenance & Repairs-General	0.00	172.98	172.98
147758	Model of Boundary Layer	717200	Other Professional Services-General	0.00	0.00	0.00
147758	Model of Boundary Layer	71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00
147758	Model of Boundary Layer	760300	F&A Expenditures	5,983.60	12,045.65	48,061.82
147759	Reactive Intermediates	710	Travel	0.00	0.00	0.00
147759	Reactive Intermediates	710100	Out-of-State Travel	0.00	0.00	0.00
147759	Reactive Intermediates	710300	Conference Registration Fees	0.00	0.00	0.00
147759	Reactive Intermediates	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147759	Reactive Intermediates	711100	Supplies-General	0.00	0.00	0.00
147759	Reactive Intermediates	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147759	Reactive Intermediates	7112	Research Supplies	0.00	0.00	0.00
147759	Reactive Intermediates	711200	Research Supplies	333.31	0.00	6,899.79
147759	Reactive Intermediates	713000	Printing & Copying-General	0.00	0.00	70.00
147759	Reactive Intermediates	714010	Postage-Off Campus Mail Services	6.58	0.00	6.55
147759	Reactive Intermediates	715000	Non-Cap Equip-General	0.00	0.00	1,649.15
147759	Reactive Intermediates	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147759	Reactive Intermediates	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147759	Reactive Intermediates	717200	Other Professional Services-General	0.00	0.00	945.83
147759	Reactive Intermediates	740000	Cap Equipment	0.00	0.00	0.00
147759	Reactive Intermediates	760300	F&A Expenditures	1,815.77	831.01	23,775.42

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147760	The Living Bridge	710	Travel	0.00	0.00	0.00
147760	The Living Bridge	710000	In-State Travel	0.00	0.00	55.65
147760	The Living Bridge	710100	Out-of-State Travel	822.37	0.00	4,135.21
147760	The Living Bridge	710300	Conference Registration Fees	0.00	0.00	2,641.52
147760	The Living Bridge	710400	Student or Non-Emp Travel	0.00	0.00	2,081.75
147760	The Living Bridge	711100	Supplies-General	0.00	0.00	0.00
147760	The Living Bridge	711132	Supplies-Software Incl Site License	0.00	59.00	59.00
147760	The Living Bridge	7112	Research Supplies	0.00	0.00	0.00
147760	The Living Bridge	711200	Research Supplies	559.90	0.00	309.30
147760	The Living Bridge	713000	Printing & Copying-General	0.00	0.00	0.00
147760	The Living Bridge	714000	Postage-General	0.00	0.00	0.00
147760	The Living Bridge	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147760	The Living Bridge	715000	Non-Cap Equip-General	0.00	0.00	1,590.99
147760	The Living Bridge	716100	Rentals & Leases-General	0.00	0.00	28.56
147760	The Living Bridge	717000	Consulting-General	0.00	0.00	0.00
147760	The Living Bridge	717200	Other Professional Services-General	0.00	0.00	6,357.39
147760	The Living Bridge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147760	The Living Bridge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147760	The Living Bridge	719100	Membership Dues & Fees	0.00	6.99	69.90
147760	The Living Bridge	722200	Participant Support	3,840.00	4,500.00	6,860.00
147760	The Living Bridge	730001	Subcontracts 01	0.00	0.00	0.00
147760	The Living Bridge	730002	Subcontracts 02	0.00	0.00	3,000.00
147760	The Living Bridge	740000	Cap Equipment	0.00	0.00	0.00
147760	The Living Bridge	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	44,240.39
147760	The Living Bridge	760100	RCM-General Assessment	0.00	0.00	0.00
147760	The Living Bridge	760300	F&A Expenditures	2,917.73	2,460.76	19,252.88
147760	The Living Bridge	76O100	Int All-Travel-In State (Chg)	0.00	0.00	9.10
147760	The Living Bridge	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	85.68
147760	The Living Bridge	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	562.64
147761	Microbiome of Corals	710	Travel	0.00	0.00	0.00
147761	Microbiome of Corals	710100	Out-of-State Travel	0.00	60.00	3,012.00
147761	Microbiome of Corals	710200	Foreign Travel	0.00	0.00	0.00
147761	Microbiome of Corals	710300	Conference Registration Fees	0.00	0.00	0.00
147761	Microbiome of Corals	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147761	Microbiome of Corals	711132	Supplies-Software Incl Site License	0.00	263.00	528.26
147761	Microbiome of Corals	711190	Publications cost	0.00	0.00	0.00
147761	Microbiome of Corals	7112	Research Supplies	0.00	0.00	0.00
147761	Microbiome of Corals	711200	Research Supplies	0.00	352.03	7,689.48
147761	Microbiome of Corals	713000	Printing & Copying-General	0.00	0.00	0.00
147761	Microbiome of Corals	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147761	Microbiome of Corals	714030	Postage-Express Mail	0.00	0.00	484.37
147761	Microbiome of Corals	715000	Non-Cap Equip-General	0.00	0.00	0.00
147761	Microbiome of Corals	716100	Rentals & Leases-General	0.00	0.00	0.00
147761	Microbiome of Corals	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147761	Microbiome of Corals	717200	Other Professional Services-General	0.00	2,508.60	14,514.08
147761	Microbiome of Corals	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.00
147761	Microbiome of Corals	719125	Licenses/Professional Fees	0.00	0.00	0.00
147761	Microbiome of Corals	740000	Cap Equipment	0.00	0.00	0.00
147761	Microbiome of Corals	760300	F&A Expenditures	3,658.02	2,098.95	42,712.14
147761	Microbiome of Corals	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147762	Caring for Adult Family Member	722200	Participant Support	0.00	0.00	0.00
147762	Caring for Adult Family Member	760300	F&A Expenditures	498.60	2,838.58	8,284.04
147763	WINTER Coarse Aerosol	710	Travel	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	710100	Out-of-State Travel	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	710300	Conference Registration Fees	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	7112	Research Supplies	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	711200	Research Supplies	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	714030	Postage-Express Mail	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	717200	Other Professional Services-General	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	760300	F&A Expenditures	0.00	4,652.23	4,652.23
147764	ULF Pole 14	710	Travel	0.00	0.00	0.00
147764	ULF Pole 14	710100	Out-of-State Travel	0.00	264.02	7,712.32
147764	ULF Pole 14	710200	Foreign Travel	0.00	0.00	0.00
147764	ULF Pole 14	710300	Conference Registration Fees	0.00	0.00	1,252.50
147764	ULF Pole 14	710400	Student or Non-Emp Travel	435.56	254.70	2,617.60

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147764	ULF Pole 14	7112	Research Supplies	0.00	0.00	0.00
147764	ULF Pole 14	711200	Research Supplies	228.76	0.00	5,457.57
147764	ULF Pole 14	713000	Printing & Copying-General	0.00	0.00	364.41
147764	ULF Pole 14	713010	Printing & Copying-Publications	0.00	0.00	0.00
147764	ULF Pole 14	714000	Postage-General	0.00	0.00	0.00
147764	ULF Pole 14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147764	ULF Pole 14	714010	Postage-Off Campus Mail Services	0.00	0.00	105.64
147764	ULF Pole 14	714030	Postage-Express Mail	6.95	0.00	1,335.37
147764	ULF Pole 14	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147764	ULF Pole 14	717200	Other Professional Services-General	0.00	0.00	7,081.00
147764	ULF Pole 14	718008	Telecom-Internet Services	0.00	2.98	34.88
147764	ULF Pole 14	719100	Membership Dues & Fees	0.00	0.00	35.00
147764	ULF Pole 14	730001	Subcontracts 01	0.00	0.00	0.00
147764	ULF Pole 14	760300	F&A Expenditures	1,997.47	3,185.94	42,243.71
147764	ULF Pole 14	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147765	Shoals Marine Laboratory	710	Travel	0.00	0.00	0.00
147765	Shoals Marine Laboratory	710000	In-State Travel	0.00	3,287.17	3,287.17
147765	Shoals Marine Laboratory	7112	Research Supplies	0.00	0.00	0.00
147765	Shoals Marine Laboratory	711200	Research Supplies	0.00	2,641.48	2,641.48
147765	Shoals Marine Laboratory	715000	Non-Cap Equip-General	0.00	0.00	0.00
147765	Shoals Marine Laboratory	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147765	Shoals Marine Laboratory	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	5,300.00	5,300.00
147765	Shoals Marine Laboratory	718040	Telecom-Data RE Circuits	0.00	0.00	0.00
147765	Shoals Marine Laboratory	740000	Cap Equipment	0.00	7,105.00	15,546.90
147765	Shoals Marine Laboratory	760300	F&A Expenditures	0.00	2,919.45	2,919.45
147766	NSF Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147766	NSF Fellowship	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
147766	NSF Fellowship	722200	Participant Support	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	710	Travel	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	710200	Foreign Travel	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	710400	Student or Non-Emp Travel	0.00	0.00	1,267.96
147767	Amanda Daly NSF Fellow	7112	Research Supplies	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	711200	Research Supplies	0.00	0.00	3,145.00
147768	Danielle Grogan NSF Fellow	710100	Out-of-State Travel	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147769	Patrick MacArthur	710300	Conference Registration Fees	0.00	0.00	595.00
147769	Patrick MacArthur	710400	Student or Non-Emp Travel	0.00	0.00	1,698.76
147769	Patrick MacArthur	711200	Research Supplies	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	710300	Conference Registration Fees	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710	Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710100	Out-of-State Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710200	Foreign Travel	0.00	0.00	1,312.49
147772	Petermann Gletscher, Greenland	710300	Conference Registration Fees	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	7112	Research Supplies	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	715000	Non-Cap Equip-General	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	717200	Other Professional Services-General	0.00	0.00	1,778.30
147772	Petermann Gletscher, Greenland	760300	F&A Expenditures	4,510.60	2,395.87	20,470.82
147772	Petermann Gletscher, Greenland	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	408.90
147773	EPSCoR Year 5 Holding	7112	Research Supplies	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	740000	Cap Equipment	0.00	0.00	56,721.00
147776	Assembly of Strawberry Genomes	710	Travel	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	710100	Out-of-State Travel	0.00	0.00	2,096.14
147776	Assembly of Strawberry Genomes	710300	Conference Registration Fees	0.00	0.00	900.00
147776	Assembly of Strawberry Genomes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	7112	Research Supplies	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	711200	Research Supplies	0.00	75.90	339.35
147776	Assembly of Strawberry Genomes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	717200	Other Professional Services-General	0.00	0.00	63,545.32
147776	Assembly of Strawberry Genomes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	740000	Cap Equipment	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	760300	F&A Expenditures	2,592.60	7,378.14	57,049.95
147777	Multiagent Planning & Learning	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147777	Multiagent Planning & Learning	710100	Out-of-State Travel	0.00	889.50	889.50
147777	Multiagent Planning & Learning	710200	Foreign Travel	0.00	0.00	0.00
147777	Multiagent Planning & Learning	710300	Conference Registration Fees	0.00	0.00	0.00
147777	Multiagent Planning & Learning	7112	Research Supplies	0.00	0.00	0.00
147777	Multiagent Planning & Learning	711200	Research Supplies	0.00	0.00	0.00
147777	Multiagent Planning & Learning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147777	Multiagent Planning & Learning	760300	F&A Expenditures	0.00	2,179.90	3,435.18
147778	TEAM Scholars	710	Travel	0.00	0.00	0.00
147778	TEAM Scholars	710100	Out-of-State Travel	0.00	0.00	2,028.48
147778	TEAM Scholars	710300	Conference Registration Fees	0.00	0.00	360.00
147778	TEAM Scholars	710400	Student or Non-Emp Travel	0.00	0.00	478.28
147778	TEAM Scholars	7112	Research Supplies	0.00	0.00	0.00
147778	TEAM Scholars	711200	Research Supplies	0.00	0.00	0.00
147778	TEAM Scholars	713000	Printing & Copying-General	0.00	0.00	155.60
147778	TEAM Scholars	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147778	TEAM Scholars	722200	Participant Support	50,000.00	44,500.00	99,500.00
147778	TEAM Scholars	760300	F&A Expenditures	476.14	654.51	4,380.44
147779	GOALI: HIP-SWaD	710	Travel	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	710100	Out-of-State Travel	0.00	853.03	3,382.34
147779	GOALI: HIP-SWaD	710300	Conference Registration Fees	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	7112	Research Supplies	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	711200	Research Supplies	0.00	37.22	493.68
147779	GOALI: HIP-SWaD	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	717200	Other Professional Services-General	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	722200	Participant Support	0.00	1,538.68	3,462.00
147779	GOALI: HIP-SWaD	740000	Cap Equipment	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	760300	F&A Expenditures	1,388.04	3,573.52	12,975.45
147780	ADELE	710	Travel	0.00	0.00	0.00
147780	ADELE	710100	Out-of-State Travel	0.00	0.00	0.00
147780	ADELE	710300	Conference Registration Fees	0.00	0.00	0.00
147780	ADELE	7112	Research Supplies	0.00	0.00	0.00
147780	ADELE	711200	Research Supplies	0.00	0.00	0.00
147780	ADELE	719100	Membership Dues & Fees	0.00	0.00	0.00
147780	ADELE	760300	F&A Expenditures	0.00	0.00	0.00
147781	ICNet Reu	722200	Participant Support	0.00	0.00	0.00
147782	Planktonic Species Persistence	710	Travel	0.00	0.00	0.00
147782	Planktonic Species Persistence	710000	In-State Travel	0.00	0.00	0.00
147782	Planktonic Species Persistence	7112	Research Supplies	0.00	0.00	0.00
147782	Planktonic Species Persistence	711200	Research Supplies	0.00	0.00	0.00
147782	Planktonic Species Persistence	716000	Maintenance & Repairs-General	0.00	0.00	645.00
147782	Planktonic Species Persistence	716125	Rentals-Vehicles incl Marine	0.00	1,470.00	14,711.00
147782	Planktonic Species Persistence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147782	Planktonic Species Persistence	760300	F&A Expenditures	186.19	698.25	20,614.44
147782	Planktonic Species Persistence	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	2,998.00
147783	Supporting the Multibeam Sonar	710	Travel	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	710100	Out-of-State Travel	550.98	468.20	8,182.67
147783	Supporting the Multibeam Sonar	710200	Foreign Travel	0.00	0.00	(668.40)
147783	Supporting the Multibeam Sonar	710300	Conference Registration Fees	0.00	0.00	1,945.90
147783	Supporting the Multibeam Sonar	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	7112	Research Supplies	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	715000	Non-Cap Equip-General	0.00	0.00	380.50
147783	Supporting the Multibeam Sonar	717200	Other Professional Services-General	0.00	0.00	599.82
147783	Supporting the Multibeam Sonar	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	7300	Subcontracts	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	730001	Subcontracts 01	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	730002	Subcontracts 02	0.00	0.00	40,677.63
147783	Supporting the Multibeam Sonar	760300	F&A Expenditures	2,127.55	6,790.51	24,455.48
147783	Supporting the Multibeam Sonar	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	114.87
147784	REU GOALI HIP-SWAD	722200	Participant Support	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	722205	Participant Sup-Stipends	0.00	0.00	6,000.02
147785	REU Time Aware Planning	722200	Participant Support	1,200.00	0.00	0.00
147786	River Salinization in NH	710	Travel	0.00	0.00	0.00
147786	River Salinization in NH	710000	In-State Travel	0.00	0.00	0.00
147786	River Salinization in NH	7112	Research Supplies	0.00	0.00	0.00
147786	River Salinization in NH	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147786	River Salinization in NH	717200	Other Professional Services-General	0.00	0.00	0.00
147786	River Salinization in NH	760300	F&A Expenditures	0.00	0.00	0.00
147787	LTREB Soil Warming	710	Travel	0.00	0.00	0.00
147787	LTREB Soil Warming	710100	Out-of-State Travel	682.00	0.00	1,600.78
147787	LTREB Soil Warming	710300	Conference Registration Fees	0.00	0.00	1,552.50
147787	LTREB Soil Warming	710400	Student or Non-Emp Travel	0.00	0.00	972.70
147787	LTREB Soil Warming	7112	Research Supplies	0.00	0.00	0.00
147787	LTREB Soil Warming	711200	Research Supplies	120.25	12.98	1,406.57
147787	LTREB Soil Warming	713000	Printing & Copying-General	0.00	0.00	156.37
147787	LTREB Soil Warming	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147787	LTREB Soil Warming	719125	Licenses/Professional Fees	0.00	0.00	35.00
147787	LTREB Soil Warming	722200	Participant Support	1,000.00	0.00	2,000.00
147787	LTREB Soil Warming	760300	F&A Expenditures	815.45	6.17	8,213.69
147788	Suprathermal Ions at 1 AU	710	Travel	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	710200	Foreign Travel	765.51	0.00	1,301.72
147788	Suprathermal Ions at 1 AU	7112	Research Supplies	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	760300	F&A Expenditures	2,261.52	563.58	9,595.02
147789	REU Supplement: Turbulence	722200	Participant Support	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710	Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710100	Out-of-State Travel	0.00	0.00	4,828.11
147790	Comparative Genomics of Bees	710200	Foreign Travel	0.00	0.00	1,453.82
147790	Comparative Genomics of Bees	710300	Conference Registration Fees	0.00	0.00	2,105.65
147790	Comparative Genomics of Bees	711190	Publications cost	0.00	0.00	1,818.00
147790	Comparative Genomics of Bees	7112	Research Supplies	0.00	0.00	0.00
147790	Comparative Genomics of Bees	711200	Research Supplies	0.00	0.00	3,156.53
147790	Comparative Genomics of Bees	714030	Postage-Express Mail	0.00	0.00	739.55
147790	Comparative Genomics of Bees	716100	Rentals & Leases-General	0.00	0.00	118.00
147790	Comparative Genomics of Bees	716125	Rentals-Vehicles incl Marine	0.00	0.00	251.74
147790	Comparative Genomics of Bees	717200	Other Professional Services-General	0.00	0.00	22,551.00
147790	Comparative Genomics of Bees	760300	F&A Expenditures	5,039.54	5,030.19	53,855.97
147791	Electro-Chemical Capacitor	710	Travel	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	710100	Out-of-State Travel	0.00	0.00	8,595.98
147791	Electro-Chemical Capacitor	710300	Conference Registration Fees	0.00	0.00	1,208.00
147791	Electro-Chemical Capacitor	710400	Student or Non-Emp Travel	0.00	0.00	3,655.21
147791	Electro-Chemical Capacitor	7112	Research Supplies	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	711200	Research Supplies	579.99	0.00	10,281.06
147791	Electro-Chemical Capacitor	713000	Printing & Copying-General	0.00	0.00	47.00
147791	Electro-Chemical Capacitor	714010	Postage-Off Campus Mail Services	0.00	0.00	35.10
147791	Electro-Chemical Capacitor	717200	Other Professional Services-General	0.00	0.00	1,535.00
147791	Electro-Chemical Capacitor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	740000	Cap Equipment	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	760300	F&A Expenditures	6,501.76	6,217.94	42,176.10
147793	Basin Scale Forcing	710	Travel	0.00	0.00	0.00
147793	Basin Scale Forcing	710100	Out-of-State Travel	0.00	0.00	0.00
147793	Basin Scale Forcing	710300	Conference Registration Fees	0.00	0.00	1,045.00
147793	Basin Scale Forcing	7112	Research Supplies	0.00	0.00	0.00
147793	Basin Scale Forcing	711200	Research Supplies	2,135.72	0.00	200.00
147793	Basin Scale Forcing	713000	Printing & Copying-General	0.00	0.00	133.00
147793	Basin Scale Forcing	740000	Cap Equipment	0.00	0.00	0.00
147793	Basin Scale Forcing	760300	F&A Expenditures	1,014.47	336.30	7,616.80
147794	Intermittency	710	Travel	0.00	0.00	0.00
147794	Intermittency	710100	Out-of-State Travel	0.00	0.00	1,468.60
147794	Intermittency	710300	Conference Registration Fees	0.00	0.00	295.00
147794	Intermittency	710400	Student or Non-Emp Travel	0.00	0.00	688.40
147794	Intermittency	7112	Research Supplies	0.00	0.00	0.00
147794	Intermittency	760300	F&A Expenditures	4,313.92	2,369.76	16,175.69
147795	Metal-Metal Composites	710	Travel	0.00	0.00	0.00
147795	Metal-Metal Composites	710100	Out-of-State Travel	0.00	1,656.52	4,133.61
147795	Metal-Metal Composites	710300	Conference Registration Fees	0.00	0.00	375.00
147795	Metal-Metal Composites	7112	Research Supplies	0.00	0.00	0.00
147795	Metal-Metal Composites	711200	Research Supplies	37.57	421.24	12,535.61
147795	Metal-Metal Composites	713000	Printing & Copying-General	0.00	0.00	118.00
147795	Metal-Metal Composites	715000	Non-Cap Equip-General	0.00	0.00	0.00
147795	Metal-Metal Composites	717200	Other Professional Services-General	0.00	320.00	2,616.00
147795	Metal-Metal Composites	760300	F&A Expenditures	441.33	2,856.72	19,272.13

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147796	Montane Mammal Range Dynamics	710	Travel	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	710100	Out-of-State Travel	0.00	0.00	1,937.24
147796	Montane Mammal Range Dynamics	710300	Conference Registration Fees	0.00	0.00	240.00
147796	Montane Mammal Range Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	1,384.18
147796	Montane Mammal Range Dynamics	7112	Research Supplies	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	711200	Research Supplies	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	716060	Maint & Repairs-Computer Software	0.00	0.00	800.00
147796	Montane Mammal Range Dynamics	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	717200	Other Professional Services-General	0.00	0.00	1,625.00
147796	Montane Mammal Range Dynamics	719125	Licenses/Professional Fees	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	7300	Subcontracts	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	730002	Subcontracts 02	0.00	0.00	50,948.67
147796	Montane Mammal Range Dynamics	760300	F&A Expenditures	3,606.34	3,456.31	54,967.40
147797	Ion and Electron Beams	710	Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	710000	In-State Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	710100	Out-of-State Travel	0.00	1,624.83	7,163.86
147797	Ion and Electron Beams	710200	Foreign Travel	0.00	0.00	1,227.62
147797	Ion and Electron Beams	710300	Conference Registration Fees	0.00	0.00	800.00
147797	Ion and Electron Beams	7112	Research Supplies	0.00	0.00	0.00
147797	Ion and Electron Beams	713010	Printing & Copying-Publications	0.00	0.00	1,212.00
147797	Ion and Electron Beams	719000	Business Meals-Meetings-Non Travel	144.45	0.00	0.00
147797	Ion and Electron Beams	719100	Membership Dues & Fees	0.00	0.00	32.50
147797	Ion and Electron Beams	7300	Subcontracts	0.00	0.00	0.00
147797	Ion and Electron Beams	730001	Subcontracts 01	0.00	0.00	0.00
147797	Ion and Electron Beams	730002	Subcontracts 02	0.00	0.00	13,436.47
147797	Ion and Electron Beams	760300	F&A Expenditures	2,957.88	4,364.14	38,051.54
147798	REU Supplement: NSF-DOE	722200	Participant Support	0.00	3,076.92	5,653.84
147802	NSF GFRP-Lauren Koenig	711100	Supplies-General	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	99.99
147803	NSF GFRP Rory Carroll	722200	Participant Support	0.00	0.00	0.00
147804	Rock Dove Genomics	710	Travel	0.00	0.00	0.00
147804	Rock Dove Genomics	710100	Out-of-State Travel	679.00	0.00	2,441.15
147804	Rock Dove Genomics	710300	Conference Registration Fees	0.00	0.00	1,117.90
147804	Rock Dove Genomics	710400	Student or Non-Emp Travel	0.00	0.00	1,429.59
147804	Rock Dove Genomics	711190	Publications cost	0.00	0.00	5,574.00
147804	Rock Dove Genomics	7112	Research Supplies	0.00	0.00	0.00
147804	Rock Dove Genomics	711200	Research Supplies	1,952.09	529.93	33,374.84
147804	Rock Dove Genomics	713010	Printing & Copying-Publications	0.00	0.00	1,500.00
147804	Rock Dove Genomics	714030	Postage-Express Mail	0.00	0.00	23.15
147804	Rock Dove Genomics	717200	Other Professional Services-General	0.00	0.00	50,500.19
147804	Rock Dove Genomics	740000	Cap Equipment	0.00	0.00	5,282.69
147804	Rock Dove Genomics	760300	F&A Expenditures	3,896.30	2,260.58	55,560.04
147805	REU	710100	Out-of-State Travel	0.00	0.00	(508.20)
147805	REU	710300	Conference Registration Fees	0.00	0.00	960.00
147805	REU	710400	Student or Non-Emp Travel	1,152.00	0.00	5,432.40
147805	REU	711200	Research Supplies	0.00	0.00	1,168.70
147805	REU	719005	Business Meals-Group or Class Meals	0.00	0.00	1,335.00
147805	REU	722200	Participant Support	0.00	1,000.00	1,000.00
147805	REU	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	710	Travel	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	7112	Research Supplies	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	760300	F&A Expenditures	0.00	0.00	2,142.19
147806	In-Situ & Remote Sensing Anal.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147807	REU Living Bridge	722205	Participant Sup-Stipends	0.00	4,000.00	4,426.00
147807	REU Living Bridge	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	722200	Participant Support	10,000.00	500.00	4,500.00
147809	CME Initiation	710	Travel	0.00	0.00	0.00
147809	CME Initiation	710100	Out-of-State Travel	0.00	0.00	0.00
147809	CME Initiation	7112	Research Supplies	0.00	0.00	0.00
147809	CME Initiation	760300	F&A Expenditures	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710	Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710100	Out-of-State Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710200	Foreign Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147810	Complex Ejecta & Geo-Effective	7112	Research Supplies	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	713000	Printing & Copying-General	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	713010	Printing & Copying-Publications	0.00	0.00	303.00
147810	Complex Ejecta & Geo-Effective	719100	Membership Dues & Fees	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	760300	F&A Expenditures	1,165.24	0.00	13,085.82
147812	Mark Anthony NSF GFRP	710200	Foreign Travel	0.00	0.00	2,175.91
147813	GOALI: Impact Welding	710100	Out-of-State Travel	0.00	699.40	1,570.36
147813	GOALI: Impact Welding	710200	Foreign Travel	0.00	0.00	4,220.02
147813	GOALI: Impact Welding	710300	Conference Registration Fees	0.00	0.00	1,650.00
147813	GOALI: Impact Welding	710400	Student or Non-Emp Travel	0.00	0.00	533.00
147813	GOALI: Impact Welding	711132	Supplies-Software Incl Site License	0.00	0.00	768.57
147813	GOALI: Impact Welding	7112	Research Supplies	0.00	0.00	0.00
147813	GOALI: Impact Welding	711200	Research Supplies	31.12	260.87	299.30
147813	GOALI: Impact Welding	717200	Other Professional Services-General	0.00	0.00	1,032.00
147813	GOALI: Impact Welding	722200	Participant Support	0.00	3,076.92	5,000.00
147813	GOALI: Impact Welding	760300	F&A Expenditures	1,275.22	3,049.03	11,129.17
147814	Chromophoric Organic Matter	710	Travel	0.00	0.00	0.00
147814	Chromophoric Organic Matter	710100	Out-of-State Travel	0.00	539.80	615.80
147814	Chromophoric Organic Matter	710300	Conference Registration Fees	0.00	0.00	0.00
147814	Chromophoric Organic Matter	7112	Research Supplies	0.00	0.00	0.00
147814	Chromophoric Organic Matter	711200	Research Supplies	0.00	0.00	726.45
147814	Chromophoric Organic Matter	714010	Postage-Off Campus Mail Services	0.00	0.00	55.70
147814	Chromophoric Organic Matter	717200	Other Professional Services-General	0.00	4.50	236.00
147814	Chromophoric Organic Matter	760300	F&A Expenditures	0.00	258.55	11,934.64
147815	Interfacial Sites Metal-TiO2	710	Travel	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710100	Out-of-State Travel	0.00	0.00	101.97
147815	Interfacial Sites Metal-TiO2	710200	Foreign Travel	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710300	Conference Registration Fees	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	7112	Research Supplies	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	711200	Research Supplies	0.00	68.33	6,186.24
147815	Interfacial Sites Metal-TiO2	713000	Printing & Copying-General	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	717200	Other Professional Services-General	0.00	0.00	74.70
147815	Interfacial Sites Metal-TiO2	740000	Cap Equipment	0.00	0.00	1,000.00
147815	Interfacial Sites Metal-TiO2	760300	F&A Expenditures	6,260.60	2,586.69	18,448.15
147816	Protein-Protein Interactions	710	Travel	0.00	0.00	0.00
147816	Protein-Protein Interactions	710100	Out-of-State Travel	0.00	0.00	246.09
147816	Protein-Protein Interactions	710300	Conference Registration Fees	0.00	0.00	1,495.00
147816	Protein-Protein Interactions	710400	Student or Non-Emp Travel	0.00	0.00	2,005.37
147816	Protein-Protein Interactions	7112	Research Supplies	0.00	0.00	0.00
147816	Protein-Protein Interactions	713000	Printing & Copying-General	0.00	0.00	154.00
147816	Protein-Protein Interactions	715000	Non-Cap Equip-General	0.00	0.00	194.99
147816	Protein-Protein Interactions	760300	F&A Expenditures	3,691.18	1,591.48	14,993.98
147818	Music-Art-Science at LTER Site	710000	In-State Travel	0.00	0.00	284.62
147818	Music-Art-Science at LTER Site	710400	Student or Non-Emp Travel	0.00	0.00	(134.55)
147818	Music-Art-Science at LTER Site	711200	Research Supplies	699.99	0.00	(144.02)
147818	Music-Art-Science at LTER Site	722200	Participant Support	0.00	3,800.00	8,150.28
147818	Music-Art-Science at LTER Site	760300	F&A Expenditures	3,214.27	2,991.73	11,645.78
147819	Regional GLOBE Science Fairs	710	Travel	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	710000	In-State Travel	0.00	0.00	46.00
147819	Regional GLOBE Science Fairs	710100	Out-of-State Travel	1,580.44	0.00	4,771.38
147819	Regional GLOBE Science Fairs	711100	Supplies-General	0.00	0.00	38.99
147819	Regional GLOBE Science Fairs	7112	Research Supplies	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	713000	Printing & Copying-General	0.00	0.00	17.00
147819	Regional GLOBE Science Fairs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(146.07)
147819	Regional GLOBE Science Fairs	722200	Participant Support	30,413.50	1,000.00	89,398.51
147819	Regional GLOBE Science Fairs	722210	Participant Sup-Other	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	760300	F&A Expenditures	5,001.14	273.33	13,963.81
147820	EPSCOR Track II-Whistler	710	Travel	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	710100	Out-of-State Travel	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	7112	Research Supplies	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	711200	Research Supplies	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	717200	Other Professional Services-General	0.00	0.00	0.00
147820	EPSCOR Track II-Whistler	760300	F&A Expenditures	0.00	6,126.06	5,345.72

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147821	RII Track-2 FEC	710	Travel	0.00	0.00	0.00
147821	RII Track-2 FEC	710000	In-State Travel	0.00	0.00	0.00
147821	RII Track-2 FEC	710100	Out-of-State Travel	0.00	0.00	1,864.05
147821	RII Track-2 FEC	710300	Conference Registration Fees	0.00	0.00	0.00
147821	RII Track-2 FEC	710400	Student or Non-Emp Travel	0.00	0.00	1,736.27
147821	RII Track-2 FEC	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
147821	RII Track-2 FEC	711100	Supplies-General	0.00	0.00	99.95
147821	RII Track-2 FEC	7112	Research Supplies	0.00	0.00	0.00
147821	RII Track-2 FEC	711200	Research Supplies	0.00	0.00	2,802.43
147821	RII Track-2 FEC	713000	Printing & Copying-General	0.00	0.00	705.32
147821	RII Track-2 FEC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147821	RII Track-2 FEC	716123	Rental Property/Room (short term)	0.00	0.00	700.00
147821	RII Track-2 FEC	717000	Consulting-General	0.00	0.00	0.00
147821	RII Track-2 FEC	717200	Other Professional Services-General	0.00	0.00	43,773.00
147821	RII Track-2 FEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147821	RII Track-2 FEC	717216	Oth Prof Ser-ServProvAgmt lt $9,999	500.00	0.00	12,500.00
147821	RII Track-2 FEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,566.14
147821	RII Track-2 FEC	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147821	RII Track-2 FEC	7300	Subcontracts	0.00	0.00	0.00
147821	RII Track-2 FEC	730000	Subcontracts	0.00	0.00	0.00
147821	RII Track-2 FEC	730003	Subcontracts 03	0.00	0.00	0.00
147821	RII Track-2 FEC	760300	F&A Expenditures	1,493.46	1,112.64	36,292.50
147821	RII Track-2 FEC	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	425.00
147823	Defining Stream Biomes	710	Travel	0.00	0.00	0.00
147823	Defining Stream Biomes	710100	Out-of-State Travel	0.00	0.00	1,083.66
147823	Defining Stream Biomes	710400	Student or Non-Emp Travel	0.00	0.00	1,916.85
147823	Defining Stream Biomes	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	140.00
147823	Defining Stream Biomes	7112	Research Supplies	0.00	0.00	0.00
147823	Defining Stream Biomes	711200	Research Supplies	0.00	505.40	41,626.51
147823	Defining Stream Biomes	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147823	Defining Stream Biomes	714030	Postage-Express Mail	121.29	117.97	2,017.71
147823	Defining Stream Biomes	716000	Maintenance & Repairs-General	0.00	0.00	1,550.35
147823	Defining Stream Biomes	716100	Rentals & Leases-General	0.00	0.00	90.00
147823	Defining Stream Biomes	716125	Rentals-Vehicles incl Marine	0.00	0.00	480.74
147823	Defining Stream Biomes	717200	Other Professional Services-General	0.00	0.00	1,036.15
147823	Defining Stream Biomes	740000	Cap Equipment	0.00	0.00	0.00
147823	Defining Stream Biomes	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147823	Defining Stream Biomes	760300	F&A Expenditures	57.61	296.10	35,972.91
147825	Gardner Research	710	Travel	0.00	0.00	0.00
147825	Gardner Research	710100	Out-of-State Travel	0.00	0.00	572.34
147825	Gardner Research	710300	Conference Registration Fees	0.00	0.00	735.00
147825	Gardner Research	710400	Student or Non-Emp Travel	0.00	0.00	2,142.92
147825	Gardner Research	711100	Supplies-General	0.00	0.00	0.00
147825	Gardner Research	7112	Research Supplies	0.00	0.00	0.00
147825	Gardner Research	711200	Research Supplies	185.64	0.00	75.98
147825	Gardner Research	713000	Printing & Copying-General	0.00	0.00	129.00
147825	Gardner Research	715000	Non-Cap Equip-General	0.00	0.00	2,348.00
147825	Gardner Research	760300	F&A Expenditures	8,966.20	8,885.34	59,775.94
147826	Ashcraft Research	710	Travel	0.00	0.00	0.00
147826	Ashcraft Research	710300	Conference Registration Fees	0.00	0.00	295.00
147826	Ashcraft Research	710310	Workshop Registration Fees	0.00	0.00	177.00
147826	Ashcraft Research	7112	Research Supplies	0.00	0.00	0.00
147826	Ashcraft Research	716100	Rentals & Leases-General	0.00	0.00	76.00
147826	Ashcraft Research	760300	F&A Expenditures	3,275.04	1,407.37	16,981.23
147827	A.Lightbody Research	710	Travel	0.00	0.00	0.00
147827	A.Lightbody Research	710300	Conference Registration Fees	0.00	0.00	50.00
147827	A.Lightbody Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147827	A.Lightbody Research	7112	Research Supplies	0.00	0.00	0.00
147827	A.Lightbody Research	711200	Research Supplies	0.00	0.00	124.52
147827	A.Lightbody Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147827	A.Lightbody Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.05
147827	A.Lightbody Research	760300	F&A Expenditures	3,097.45	0.00	5,344.91
147828	Mo Research	710	Travel	0.00	0.00	0.00
147828	Mo Research	710100	Out-of-State Travel	0.00	0.00	243.51
147828	Mo Research	710300	Conference Registration Fees	0.00	0.00	865.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147828	Mo Research	710400	Student or Non-Emp Travel	0.00	0.00	257.40
147828	Mo Research	711132	Supplies-Software Incl Site License	100.00	0.00	0.00
147828	Mo Research	7112	Research Supplies	0.00	0.00	0.00
147828	Mo Research	713000	Printing & Copying-General	0.00	0.00	113.10
147828	Mo Research	715000	Non-Cap Equip-General	0.00	0.00	0.00
147828	Mo Research	760300	F&A Expenditures	4,269.98	1,164.62	13,258.51
147829	Subawards	730000	Subcontracts	0.00	0.00	0.00
147829	Subawards	730003	Subcontracts 03	0.00	0.00	28,006.85
147829	Subawards	730004	Subcontracts 04	0.00	0.00	224,714.90
147829	Subawards	730005	Subcontracts 05	0.00	0.00	3,214.01
147829	Subawards	730006	Subcontracts 06	0.00	0.00	400,666.74
147829	Subawards	760300	F&A Expenditures	0.00	0.00	9,017.20
147830	Turbulent Wall-Flow Workshop	722200	Participant Support	0.00	0.00	0.00
147831	EPSCor-Gardner Research	760300	F&A Expenditures	515.85	(743.98)	20,353.21
147832	Auxetic Chiral Structures	710	Travel	0.00	0.00	0.00
147832	Auxetic Chiral Structures	710200	Foreign Travel	0.00	0.00	1,389.90
147832	Auxetic Chiral Structures	710300	Conference Registration Fees	0.00	0.00	0.00
147832	Auxetic Chiral Structures	7112	Research Supplies	0.00	0.00	0.00
147832	Auxetic Chiral Structures	722200	Participant Support	0.00	0.00	0.00
147832	Auxetic Chiral Structures	760300	F&A Expenditures	2,968.46	3,047.85	14,508.10
147833	RNA Dynamics	710	Travel	0.00	0.00	0.00
147833	RNA Dynamics	710100	Out-of-State Travel	0.00	0.00	1,991.04
147833	RNA Dynamics	710200	Foreign Travel	0.00	0.00	0.00
147833	RNA Dynamics	710300	Conference Registration Fees	445.00	0.00	349.50
147833	RNA Dynamics	7112	Research Supplies	0.00	0.00	0.00
147833	RNA Dynamics	713000	Printing & Copying-General	0.00	0.00	78.00
147833	RNA Dynamics	715000	Non-Cap Equip-General	0.00	0.00	194.98
147833	RNA Dynamics	760300	F&A Expenditures	2,759.50	828.54	12,866.22
147834	I-Corps Sites Program	710	Travel	0.00	0.00	0.00
147834	I-Corps Sites Program	710100	Out-of-State Travel	0.00	0.00	1,366.15
147834	I-Corps Sites Program	711100	Supplies-General	0.00	0.00	18.35
147834	I-Corps Sites Program	7112	Research Supplies	0.00	0.00	0.00
147834	I-Corps Sites Program	711200	Research Supplies	0.00	0.00	758.00
147834	I-Corps Sites Program	713000	Printing & Copying-General	0.00	0.00	1,304.90
147834	I-Corps Sites Program	716120	Rentals-Property or Room	0.00	0.00	1,431.00
147834	I-Corps Sites Program	717000	Consulting-General	0.00	0.00	0.00
147834	I-Corps Sites Program	717200	Other Professional Services-General	0.00	0.00	0.00
147834	I-Corps Sites Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.34
147834	I-Corps Sites Program	722200	Participant Support	667.93	0.00	14,212.82
147834	I-Corps Sites Program	760300	F&A Expenditures	0.00	0.00	1,273.66
147835	GEM: Sawtooth Oscillations	710	Travel	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	710100	Out-of-State Travel	551.30	307.00	927.39
147835	GEM: Sawtooth Oscillations	710200	Foreign Travel	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	710300	Conference Registration Fees	0.00	0.00	805.00
147835	GEM: Sawtooth Oscillations	710400	Student or Non-Emp Travel	0.00	0.00	323.00
147835	GEM: Sawtooth Oscillations	711100	Supplies-General	0.00	(36.00)	(36.00)
147835	GEM: Sawtooth Oscillations	7112	Research Supplies	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	713000	Printing & Copying-General	0.00	0.00	70.00
147835	GEM: Sawtooth Oscillations	719100	Membership Dues & Fees	0.00	0.00	65.00
147835	GEM: Sawtooth Oscillations	760300	F&A Expenditures	1,194.57	2,121.51	12,166.54
147836	SHINE Workshop	710	Travel	0.00	0.00	0.00
147836	SHINE Workshop	710100	Out-of-State Travel	0.00	301.20	301.20
147836	SHINE Workshop	710300	Conference Registration Fees	0.00	0.00	425.00
147836	SHINE Workshop	7112	Research Supplies	0.00	0.00	0.00
147836	SHINE Workshop	711200	Research Supplies	0.00	0.00	0.00
147836	SHINE Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	12,282.00	36,500.00
147836	SHINE Workshop	722200	Participant Support	0.00	74,494.76	140,302.72
147836	SHINE Workshop	760300	F&A Expenditures	1,051.92	7,816.94	7,916.12
147836	SHINE Workshop	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147837	IGALA Group Travel Hong Kong	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147837	IGALA Group Travel Hong Kong	722200	Participant Support	0.00	0.00	0.00
147838	Gardner Research	710	Travel	0.00	0.00	0.00
147838	Gardner Research	711100	Supplies-General	0.00	0.00	0.00
147838	Gardner Research	7112	Research Supplies	0.00	0.00	0.00
147838	Gardner Research	711200	Research Supplies	0.00	652.00	652.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147838	Gardner Research	714010	Postage-Off Campus Mail Services	0.00	0.00	13.95
147838	Gardner Research	717200	Other Professional Services-General	0.00	0.00	0.00
147838	Gardner Research	760300	F&A Expenditures	0.00	7,473.88	8,775.33
147839	Turbulence & Computing	710	Travel	0.00	0.00	0.00
147839	Turbulence & Computing	710100	Out-of-State Travel	0.00	0.00	3,496.32
147839	Turbulence & Computing	710200	Foreign Travel	0.00	0.00	530.11
147839	Turbulence & Computing	710300	Conference Registration Fees	0.00	0.00	490.00
147839	Turbulence & Computing	7112	Research Supplies	0.00	0.00	0.00
147839	Turbulence & Computing	711200	Research Supplies	0.00	0.00	421.38
147839	Turbulence & Computing	760300	F&A Expenditures	3,746.64	5,295.25	24,981.30
147840	Nitrogen Fixing Prokaryotes in	760300	F&A Expenditures	0.00	95.55	1,716.02
147841	CI Leadership for UNH	710	Travel	0.00	0.00	0.00
147841	CI Leadership for UNH	710000	In-State Travel	0.00	0.00	329.03
147841	CI Leadership for UNH	710100	Out-of-State Travel	695.60	0.00	1,023.46
147841	CI Leadership for UNH	710400	Student or Non-Emp Travel	0.00	0.00	474.20
147841	CI Leadership for UNH	711100	Supplies-General	0.00	0.00	1,169.99
147841	CI Leadership for UNH	7112	Research Supplies	0.00	0.00	0.00
147841	CI Leadership for UNH	711200	Research Supplies	0.00	0.00	330.80
147841	CI Leadership for UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	125.00
147841	CI Leadership for UNH	719200	Employee Recruiting-General	0.00	0.00	575.00
147841	CI Leadership for UNH	760300	F&A Expenditures	3,705.94	187.60	34,617.57
147842	REU	711200	Research Supplies	0.00	0.00	11.75
147842	REU	722200	Participant Support	0.00	2,000.00	4,000.00
147843	Acid Deposition&Forest H2O Use	710	Travel	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	710000	In-State Travel	0.00	0.00	22.20
147843	Acid Deposition&Forest H2O Use	710100	Out-of-State Travel	0.00	0.00	1,520.61
147843	Acid Deposition&Forest H2O Use	7112	Research Supplies	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	711200	Research Supplies	0.00	0.00	97.66
147843	Acid Deposition&Forest H2O Use	722200	Participant Support	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	760300	F&A Expenditures	0.00	0.00	14,180.40
147846	Multiaxial Plasticity	710	Travel	0.00	0.00	0.00
147846	Multiaxial Plasticity	710200	Foreign Travel	0.00	0.00	2,280.66
147846	Multiaxial Plasticity	711132	Supplies-Software Incl Site License	0.00	0.00	768.57
147846	Multiaxial Plasticity	7112	Research Supplies	0.00	0.00	0.00
147846	Multiaxial Plasticity	711200	Research Supplies	49.10	0.00	535.46
147846	Multiaxial Plasticity	714000	Postage-General	0.00	0.00	17.26
147846	Multiaxial Plasticity	717200	Other Professional Services-General	0.00	0.00	839.00
147846	Multiaxial Plasticity	722200	Participant Support	4,760.00	0.00	1,449.06
147846	Multiaxial Plasticity	722205	Participant Sup-Stipends	0.00	3,024.00	3,024.00
147846	Multiaxial Plasticity	740000	Cap Equipment	0.00	0.00	0.00
147846	Multiaxial Plasticity	760300	F&A Expenditures	3,875.78	3,717.79	20,743.57
147847	DON In Stream Nutrient Cycling	710	Travel	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710100	Out-of-State Travel	0.00	0.00	1,673.37
147847	DON In Stream Nutrient Cycling	710200	Foreign Travel	0.00	14,610.38	18,609.22
147847	DON In Stream Nutrient Cycling	710400	Student or Non-Emp Travel	0.00	0.00	7,262.51
147847	DON In Stream Nutrient Cycling	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	280.00
147847	DON In Stream Nutrient Cycling	7112	Research Supplies	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	711200	Research Supplies	2,258.18	0.00	15,845.56
147847	DON In Stream Nutrient Cycling	713000	Printing & Copying-General	0.00	0.00	287.50
147847	DON In Stream Nutrient Cycling	714030	Postage-Express Mail	0.00	0.00	3,304.77
147847	DON In Stream Nutrient Cycling	716125	Rentals-Vehicles incl Marine	0.00	0.00	670.85
147847	DON In Stream Nutrient Cycling	717000	Consulting-General	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	719125	Licenses/Professional Fees	0.00	0.00	593.50
147847	DON In Stream Nutrient Cycling	722200	Participant Support	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	760300	F&A Expenditures	2,494.24	7,232.14	59,824.05
147848	Elastin-Like Polymer	710	Travel	0.00	0.00	0.00
147848	Elastin-Like Polymer	710400	Student or Non-Emp Travel	0.00	0.00	108.58
147848	Elastin-Like Polymer	7112	Research Supplies	0.00	0.00	0.00
147848	Elastin-Like Polymer	711200	Research Supplies	202.37	328.66	5,716.81
147848	Elastin-Like Polymer	717200	Other Professional Services-General	0.00	0.00	5.00
147848	Elastin-Like Polymer	760300	F&A Expenditures	1,844.75	901.28	12,645.50
147849	Use of Math in Biology	710	Travel	0.00	0.00	0.00
147849	Use of Math in Biology	710100	Out-of-State Travel	99.79	0.00	868.00
147849	Use of Math in Biology	710300	Conference Registration Fees	0.00	0.00	2,721.00
147849	Use of Math in Biology	710400	Student or Non-Emp Travel	0.00	0.00	348.39

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147849	Use of Math in Biology	711100	Supplies-General	0.00	0.00	1,080.00
147849	Use of Math in Biology	7112	Research Supplies	0.00	0.00	0.00
147849	Use of Math in Biology	711200	Research Supplies	0.00	0.00	2,915.00
147849	Use of Math in Biology	713000	Printing & Copying-General	0.00	0.00	105.54
147849	Use of Math in Biology	714010	Postage-Off Campus Mail Services	0.00	0.00	242.55
147849	Use of Math in Biology	717000	Consulting-General	0.00	0.00	0.00
147849	Use of Math in Biology	717200	Other Professional Services-General	0.00	0.00	3,200.00
147849	Use of Math in Biology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147849	Use of Math in Biology	7300	Subcontracts	0.00	0.00	0.00
147849	Use of Math in Biology	760300	F&A Expenditures	2,613.66	0.00	22,544.07
147850	Carsey	710000	In-State Travel	0.00	0.00	577.42
147850	Carsey	711132	Supplies-Software Incl Site License	0.00	0.00	486.20
147850	Carsey	7112	Research Supplies	0.00	0.00	0.00
147850	Carsey	713000	Printing & Copying-General	0.00	0.00	21.41
147850	Carsey	716100	Rentals & Leases-General	0.00	0.00	33.63
147850	Carsey	716110	Rentals-Copier	0.00	0.00	16.77
147850	Carsey	717200	Other Professional Services-General	0.00	0.00	1,000.00
147850	Carsey	718000	Telecom-General	0.00	0.00	0.00
147850	Carsey	718016	Telecom-Usage (Tolls)	0.00	0.00	14.39
147850	Carsey	760300	F&A Expenditures	0.00	2,928.35	13,169.99
147851	NSF BREAD	710	Travel	0.00	0.00	0.00
147851	NSF BREAD	710200	Foreign Travel	0.00	0.00	2,762.34
147851	NSF BREAD	711200	Research Supplies	0.00	8.99	829.52
147851	NSF BREAD	714010	Postage-Off Campus Mail Services	0.00	12.90	0.00
147851	NSF BREAD	714030	Postage-Express Mail	0.00	0.00	30.40
147851	NSF BREAD	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147851	NSF BREAD	7300	Subcontracts	0.00	0.00	0.00
147851	NSF BREAD	730000	Subcontracts	0.00	0.00	0.00
147851	NSF BREAD	730001	Subcontracts 01	0.00	0.00	47,600.00
147851	NSF BREAD	730002	Subcontracts 02	0.00	0.00	0.00
147851	NSF BREAD	760300	F&A Expenditures	2,300.68	2,343.45	27,559.36
147852	Radiation form Thunderstorms	760300	F&A Expenditures	653.88	2,278.19	4,881.82
147853	Multi-Spacecraft Observational	710	Travel	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	710300	Conference Registration Fees	0.00	0.00	425.00
147853	Multi-Spacecraft Observational	7112	Research Supplies	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	760300	F&A Expenditures	3,430.42	0.00	20,634.14
147853	Multi-Spacecraft Observational	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147854	Role of Intermittency & Shear	710	Travel	0.00	0.00	0.00
147854	Role of Intermittency & Shear	7112	Research Supplies	0.00	0.00	0.00
147854	Role of Intermittency & Shear	717000	Consulting-General	0.00	0.00	0.00
147854	Role of Intermittency & Shear	760300	F&A Expenditures	581.68	0.00	4,215.67
147856	I-UCRC for Metal Deformation	710	Travel	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	710100	Out-of-State Travel	0.00	0.00	3,408.43
147856	I-UCRC for Metal Deformation	722200	Participant Support	0.00	0.00	3,000.20
147856	I-UCRC for Metal Deformation	760300	F&A Expenditures	182.90	0.00	1,838.07
147858	LSAMP Pre-Alliance Planning	710	Travel	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	710000	In-State Travel	0.00	0.00	57.11
147858	LSAMP Pre-Alliance Planning	710100	Out-of-State Travel	0.00	0.00	789.35
147858	LSAMP Pre-Alliance Planning	711100	Supplies-General	0.00	0.00	64.10
147858	LSAMP Pre-Alliance Planning	7112	Research Supplies	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	716123	Rental Property/Room (short term)	0.00	0.00	425.00
147858	LSAMP Pre-Alliance Planning	719000	Business Meals-Meetings-Non Travel	490.39	0.00	204.50
147858	LSAMP Pre-Alliance Planning	722200	Participant Support	66.87	0.00	5,523.68
147858	LSAMP Pre-Alliance Planning	760300	F&A Expenditures	1,200.70	0.00	12,965.41
147859	Sponge Growth is Nitrogen	710	Travel	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710100	Out-of-State Travel	0.00	0.00	209.10
147859	Sponge Growth is Nitrogen	710200	Foreign Travel	(600.00)	0.00	9,011.23
147859	Sponge Growth is Nitrogen	710300	Conference Registration Fees	(34.25)	0.00	1,160.19
147859	Sponge Growth is Nitrogen	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	49.99
147859	Sponge Growth is Nitrogen	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
147859	Sponge Growth is Nitrogen	7112	Research Supplies	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	711200	Research Supplies	0.00	0.00	10,433.52
147859	Sponge Growth is Nitrogen	714030	Postage-Express Mail	0.00	0.00	17.36
147859	Sponge Growth is Nitrogen	716100	Rentals & Leases-General	0.00	0.00	200.00
147859	Sponge Growth is Nitrogen	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,350.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147859	Sponge Growth is Nitrogen	717200	Other Professional Services-General	0.00	0.00	8,280.00
147859	Sponge Growth is Nitrogen	740000	Cap Equipment	0.00	0.00	21,094.25
147859	Sponge Growth is Nitrogen	760300	F&A Expenditures	791.76	0.00	22,138.56
147864	Stabilization Chaotic Systems	710	Travel	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	710200	Foreign Travel	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	7112	Research Supplies	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	760300	F&A Expenditures	0.00	0.00	9,516.82
147865	Axial Eruption Dynamics	710	Travel	0.00	0.00	0.00
147865	Axial Eruption Dynamics	710200	Foreign Travel	0.00	0.00	3,482.54
147865	Axial Eruption Dynamics	710300	Conference Registration Fees	0.00	0.00	700.00
147865	Axial Eruption Dynamics	7112	Research Supplies	0.00	0.00	0.00
147865	Axial Eruption Dynamics	711200	Research Supplies	96.25	0.00	197.23
147865	Axial Eruption Dynamics	713000	Printing & Copying-General	0.00	0.00	34.48
147865	Axial Eruption Dynamics	722200	Participant Support	0.00	0.00	0.00
147865	Axial Eruption Dynamics	760300	F&A Expenditures	1,926.80	0.00	10,321.34
147866	Volcano Teacher Workshop	722200	Participant Support	0.00	0.00	0.00
147866	Volcano Teacher Workshop	760300	F&A Expenditures	0.00	0.00	2,119.71
147867	Methane Ebullition Fluxes	710100	Out-of-State Travel	0.00	0.00	1,226.55
147867	Methane Ebullition Fluxes	7112	Research Supplies	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	717200	Other Professional Services-General	0.00	0.00	3,840.00
147867	Methane Ebullition Fluxes	760300	F&A Expenditures	840.56	0.00	11,998.77
147868	CRISP Type I	710	Travel	0.00	0.00	0.00
147868	CRISP Type I	710100	Out-of-State Travel	0.00	0.00	42.00
147868	CRISP Type I	710300	Conference Registration Fees	0.00	0.00	1,170.00
147868	CRISP Type I	710400	Student or Non-Emp Travel	0.00	0.00	369.39
147868	CRISP Type I	7112	Research Supplies	0.00	0.00	0.00
147868	CRISP Type I	713000	Printing & Copying-General	0.00	0.00	55.90
147868	CRISP Type I	722200	Participant Support	0.00	0.00	1,587.70
147868	CRISP Type I	760300	F&A Expenditures	2,340.54	0.00	16,147.10
147869	Physics for the Life Sciences	710	Travel	0.00	0.00	0.00
147869	Physics for the Life Sciences	760300	F&A Expenditures	1,176.00	0.00	1,754.49
147870	Arctic-GRO	710	Travel	0.00	0.00	0.00
147870	Arctic-GRO	710200	Foreign Travel	0.00	0.00	0.00
147870	Arctic-GRO	7112	Research Supplies	0.00	0.00	0.00
147870	Arctic-GRO	760300	F&A Expenditures	0.00	0.00	5,036.31
147871	Sponges and their Microbiomes	710200	Foreign Travel	2,250.03	0.00	12,635.58
147871	Sponges and their Microbiomes	710300	Conference Registration Fees	0.00	0.00	493.07
147871	Sponges and their Microbiomes	711132	Supplies-Software Incl Site License	19.99	0.00	300.00
147871	Sponges and their Microbiomes	7112	Research Supplies	0.00	0.00	0.00
147871	Sponges and their Microbiomes	711200	Research Supplies	1,524.80	0.00	10,308.80
147871	Sponges and their Microbiomes	714030	Postage-Express Mail	0.00	0.00	1,127.13
147871	Sponges and their Microbiomes	716000	Maintenance & Repairs-General	30.00	0.00	0.00
147871	Sponges and their Microbiomes	716100	Rentals & Leases-General	0.00	0.00	1,232.78
147871	Sponges and their Microbiomes	716125	Rentals-Vehicles incl Marine	0.00	0.00	877.66
147871	Sponges and their Microbiomes	717200	Other Professional Services-General	11,122.25	0.00	12,299.20
147871	Sponges and their Microbiomes	760300	F&A Expenditures	12,244.26	0.00	61,916.50
147871	Sponges and their Microbiomes	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147872	MRI: Water Tunnel Flows	740000	Cap Equipment	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	710	Travel	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	7112	Research Supplies	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	711200	Research Supplies	49.99	0.00	0.00
147873	Magnetosphere Plasma Entropy	719100	Membership Dues & Fees	65.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	760300	F&A Expenditures	5,795.50	0.00	38,754.68
147874	Earth's Energy Release	710	Travel	0.00	0.00	0.00
147874	Earth's Energy Release	710100	Out-of-State Travel	0.00	0.00	301.00
147874	Earth's Energy Release	710300	Conference Registration Fees	0.00	0.00	305.00
147874	Earth's Energy Release	7112	Research Supplies	0.00	0.00	0.00
147874	Earth's Energy Release	711200	Research Supplies	0.00	0.00	885.93
147874	Earth's Energy Release	713000	Printing & Copying-General	0.00	0.00	70.00
147874	Earth's Energy Release	7300	Subcontracts	0.00	0.00	0.00
147874	Earth's Energy Release	730002	Subcontracts 02	0.00	0.00	27,208.87
147874	Earth's Energy Release	760300	F&A Expenditures	2,478.24	0.00	21,464.62
147875	Thunderstorms Gamma-Ray Glows	710	Travel	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	710100	Out-of-State Travel	5,704.84	0.00	1,253.10
147875	Thunderstorms Gamma-Ray Glows	711100	Supplies-General	0.00	0.00	13.49

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147875	Thunderstorms Gamma-Ray Glows	7112	Research Supplies	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	711200	Research Supplies	1,151.95	0.00	11,450.47
147875	Thunderstorms Gamma-Ray Glows	714010	Postage-Off Campus Mail Services	16.82	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	717200	Other Professional Services-General	0.00	0.00	1,680.00
147875	Thunderstorms Gamma-Ray Glows	719000	Business Meals-Meetings-Non Travel	61.98	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	7300	Subcontracts	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	730002	Subcontracts 02	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	760300	F&A Expenditures	8,653.42	0.00	26,384.14
147875	Thunderstorms Gamma-Ray Glows	76O120	Int Alloc- Research Supplies (Chg)	532.27	0.00	260.64
147875	Thunderstorms Gamma-Ray Glows	76O140	Internal Alloc-Mail & Postage (Chg)	240.66	0.00	0.00
147876	Adding Animals to the Equation	710	Travel	0.00	0.00	0.00
147876	Adding Animals to the Equation	710100	Out-of-State Travel	55.00	0.00	1,601.37
147876	Adding Animals to the Equation	710400	Student or Non-Emp Travel	163.00	0.00	3,560.34
147876	Adding Animals to the Equation	7112	Research Supplies	0.00	0.00	0.00
147876	Adding Animals to the Equation	711200	Research Supplies	51.15	0.00	5,893.41
147876	Adding Animals to the Equation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	144.33
147876	Adding Animals to the Equation	71C600	Insurance	0.00	0.00	611.85
147876	Adding Animals to the Equation	760300	F&A Expenditures	3,360.60	0.00	9,256.56
147877	Biological Diversity Influence	710	Travel	0.00	0.00	0.00
147877	Biological Diversity Influence	710000	In-State Travel	2,122.09	0.00	511.42
147877	Biological Diversity Influence	7112	Research Supplies	0.00	0.00	0.00
147877	Biological Diversity Influence	711200	Research Supplies	31.92	0.00	1,415.84
147877	Biological Diversity Influence	716000	Maintenance & Repairs-General	0.00	0.00	125.00
147877	Biological Diversity Influence	716060	Maint & Repairs-Computer Software	0.00	0.00	339.60
147877	Biological Diversity Influence	717200	Other Professional Services-General	0.00	0.00	400.00
147877	Biological Diversity Influence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	96.68
147877	Biological Diversity Influence	760300	F&A Expenditures	6,912.13	0.00	30,993.95
147877	Biological Diversity Influence	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	710	Travel	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	710000	In-State Travel	0.00	0.00	932.75
147878	EPSCoR Supplemental Funding	710100	Out-of-State Travel	762.40	0.00	12,181.87
147878	EPSCoR Supplemental Funding	710300	Conference Registration Fees	1,650.00	0.00	670.00
147878	EPSCoR Supplemental Funding	710400	Student or Non-Emp Travel	0.00	0.00	2,068.77
147878	EPSCoR Supplemental Funding	711100	Supplies-General	0.00	0.00	362.48
147878	EPSCoR Supplemental Funding	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	5,000.00
147878	EPSCoR Supplemental Funding	7112	Research Supplies	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	711200	Research Supplies	0.00	0.00	2,804.40
147878	EPSCoR Supplemental Funding	713000	Printing & Copying-General	0.00	0.00	7,460.46
147878	EPSCoR Supplemental Funding	714000	Postage-General	0.00	0.00	260.09
147878	EPSCoR Supplemental Funding	714010	Postage-Off Campus Mail Services	0.00	0.00	128.64
147878	EPSCoR Supplemental Funding	716100	Rentals & Leases-General	0.00	0.00	1,475.00
147878	EPSCoR Supplemental Funding	716123	Rental Property/Room (short term)	0.00	0.00	1,467.20
147878	EPSCoR Supplemental Funding	717000	Consulting-General	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	717200	Other Professional Services-General	0.00	0.00	6,847.79
147878	EPSCoR Supplemental Funding	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	32,500.00
147878	EPSCoR Supplemental Funding	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,603.20
147878	EPSCoR Supplemental Funding	718016	Telecom-Usage (Tolls)	0.00	0.00	86.63
147878	EPSCoR Supplemental Funding	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,600.82
147878	EPSCoR Supplemental Funding	760000	Internal Allocations	0.00	0.00	625.00
147878	EPSCoR Supplemental Funding	760300	F&A Expenditures	16,436.53	0.00	219,415.34
147878	EPSCoR Supplemental Funding	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	7300	Subcontracts	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	730001	Subcontracts 01	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	760300	F&A Expenditures	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	710	Travel	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	710100	Out-of-State Travel	0.00	0.00	754.12
147880	Summit Station-ISI Observatory	7112	Research Supplies	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	711200	Research Supplies	0.00	0.00	85.80
147880	Summit Station-ISI Observatory	714030	Postage-Express Mail	0.00	0.00	26.22
147880	Summit Station-ISI Observatory	717200	Other Professional Services-General	0.00	0.00	4,185.00
147880	Summit Station-ISI Observatory	760300	F&A Expenditures	0.00	0.00	11,618.29
147881	CRII: CHS: Robot Learns	710	Travel	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	710100	Out-of-State Travel	0.00	0.00	1,102.78

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B20SUPLY - Supplies & Services - grants and contracts						
147881	CRII: CHS: Robot Learns	710200	Foreign Travel	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	7112	Research Supplies	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	722200	Participant Support	0.00	0.00	1,400.00
147881	CRII: CHS: Robot Learns	7300	Subcontracts	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	760300	F&A Expenditures	3,469.20	0.00	14,512.79
147881	CRII: CHS: Robot Learns	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147882	Organic Alkalinity	710	Travel	0.00	0.00	0.00
147882	Organic Alkalinity	710100	Out-of-State Travel	0.00	0.00	664.68
147882	Organic Alkalinity	7112	Research Supplies	0.00	0.00	0.00
147882	Organic Alkalinity	711200	Research Supplies	0.00	0.00	2,548.01
147882	Organic Alkalinity	714010	Postage-Off Campus Mail Services	0.00	0.00	51.14
147882	Organic Alkalinity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147882	Organic Alkalinity	740000	Cap Equipment	0.00	0.00	0.00
147882	Organic Alkalinity	740005	Cap Equipment-Fabricated Equipment	278.97	0.00	21,722.30
147882	Organic Alkalinity	760300	F&A Expenditures	212.14	0.00	2,039.14
147883	CRII: CHS: REU	722200	Participant Support	0.00	0.00	1,485.00
147884	Lightning Initiation	710	Travel	0.00	0.00	0.00
147884	Lightning Initiation	710100	Out-of-State Travel	342.40	0.00	0.00
147884	Lightning Initiation	710200	Foreign Travel	0.00	0.00	3,210.82
147884	Lightning Initiation	710300	Conference Registration Fees	0.00	0.00	416.39
147884	Lightning Initiation	7112	Research Supplies	0.00	0.00	0.00
147884	Lightning Initiation	716060	Maint & Repairs-Computer Software	0.00	0.00	252.00
147884	Lightning Initiation	760300	F&A Expenditures	2,717.20	0.00	32,222.00
147885	Substorms ISC13 Conference	710100	Out-of-State Travel	7,374.80	0.00	3,567.32
147885	Substorms ISC13 Conference	710300	Conference Registration Fees	800.00	0.00	0.00
147885	Substorms ISC13 Conference	7112	Research Supplies	0.00	0.00	0.00
147885	Substorms ISC13 Conference	722200	Participant Support	0.00	0.00	800.00
147885	Substorms ISC13 Conference	760300	F&A Expenditures	2,125.43	0.00	927.50
147885	Substorms ISC13 Conference	76O103	Int All-Travel-Foreign (Chg)	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	722200	Participant Support	2,769.30	0.00	0.00
147887	IRES: US-German Research	710200	Foreign Travel	0.00	0.00	869.85
147887	IRES: US-German Research	710400	Student or Non-Emp Travel	(8,344.68)	0.00	8,344.68
147887	IRES: US-German Research	7112	Research Supplies	0.00	0.00	0.00
147887	IRES: US-German Research	71C600	Insurance	0.00	0.00	420.00
147887	IRES: US-German Research	722200	Participant Support	19,144.68	0.00	22,500.00
147887	IRES: US-German Research	760300	F&A Expenditures	(4,100.65)	0.00	8,159.63
147888	Chip Integrity and Security	710	Travel	0.00	0.00	0.00
147888	Chip Integrity and Security	710100	Out-of-State Travel	470.44	0.00	0.00
147888	Chip Integrity and Security	710200	Foreign Travel	0.00	0.00	594.29
147888	Chip Integrity and Security	710300	Conference Registration Fees	0.00	0.00	3,375.00
147888	Chip Integrity and Security	710400	Student or Non-Emp Travel	0.00	0.00	1,546.81
147888	Chip Integrity and Security	7112	Research Supplies	0.00	0.00	0.00
147888	Chip Integrity and Security	715000	Non-Cap Equip-General	0.00	0.00	949.99
147888	Chip Integrity and Security	719000	Business Meals-Meetings-Non Travel	0.00	0.00	98.13
147888	Chip Integrity and Security	722200	Participant Support	0.00	0.00	0.00
147888	Chip Integrity and Security	760300	F&A Expenditures	3,201.67	0.00	9,514.59
147889	Modeling Fracture:Haxagon Metl	710	Travel	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	710200	Foreign Travel	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	7112	Research Supplies	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	711200	Research Supplies	0.00	0.00	1,377.28
147889	Modeling Fracture:Haxagon Metl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	722200	Participant Support	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	740000	Cap Equipment	0.00	0.00	17,521.00
147889	Modeling Fracture:Haxagon Metl	760300	F&A Expenditures	0.00	0.00	681.77
147890	I-Corps Participant Support	711100	Supplies-General	0.00	0.00	655.05
147890	I-Corps Participant Support	722200	Participant Support	0.00	0.00	4,621.83
147891	Color Pattern Divergence	710	Travel	0.00	0.00	0.00
147891	Color Pattern Divergence	710100	Out-of-State Travel	384.00	0.00	674.00
147891	Color Pattern Divergence	7112	Research Supplies	0.00	0.00	0.00
147891	Color Pattern Divergence	740000	Cap Equipment	0.00	0.00	15,991.10
147891	Color Pattern Divergence	760300	F&A Expenditures	192.00	0.00	333.63
147892	REU Supplement	711200	Research Supplies	0.00	0.00	0.00
147892	REU Supplement	722200	Participant Support	6,284.66	0.00	715.34
147893	Hyperactive Antifreeze Protein	710	Travel	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	710100	Out-of-State Travel	0.00	0.00	1,682.39

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147893	Hyperactive Antifreeze Protein	710300	Conference Registration Fees	0.00	0.00	2,768.95
147893	Hyperactive Antifreeze Protein	7112	Research Supplies	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	711200	Research Supplies	2,205.99	0.00	20,309.68
147893	Hyperactive Antifreeze Protein	714010	Postage-Off Campus Mail Services	0.00	0.00	12.66
147893	Hyperactive Antifreeze Protein	714030	Postage-Express Mail	20.00	0.00	431.10
147893	Hyperactive Antifreeze Protein	717200	Other Professional Services-General	1,604.80	0.00	874.56
147893	Hyperactive Antifreeze Protein	740000	Cap Equipment	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	760300	F&A Expenditures	5,552.27	0.00	23,052.45
147893	Hyperactive Antifreeze Protein	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147894	RET SITE: Rise UP	710	Travel	0.00	0.00	0.00
147894	RET SITE: Rise UP	7112	Research Supplies	0.00	0.00	0.00
147894	RET SITE: Rise UP	717000	Consulting-General	0.00	0.00	0.00
147894	RET SITE: Rise UP	722200	Participant Support	0.00	0.00	0.00
147894	RET SITE: Rise UP	760300	F&A Expenditures	3,889.52	0.00	4,527.15
147895	The Living Bridge: Part. Sup.	722200	Participant Support	1,600.00	0.00	0.00
147896	CREST: Teacher Success	710	Travel	0.00	0.00	0.00
147896	CREST: Teacher Success	7112	Research Supplies	0.00	0.00	0.00
147896	CREST: Teacher Success	717000	Consulting-General	0.00	0.00	0.00
147896	CREST: Teacher Success	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147896	CREST: Teacher Success	722200	Participant Support	0.00	0.00	225.40
147896	CREST: Teacher Success	7300	Subcontracts	0.00	0.00	0.00
147896	CREST: Teacher Success	760300	F&A Expenditures	5,805.21	0.00	1,224.61
147896	CREST: Teacher Success	76O130	Internal Alloc-Print & Copy (Chg)	72.00	0.00	0.00
147897	Master's Program in NH	710	Travel	0.00	0.00	0.00
147897	Master's Program in NH	710000	In-State Travel	132.68	0.00	0.00
147897	Master's Program in NH	7112	Research Supplies	0.00	0.00	0.00
147897	Master's Program in NH	717000	Consulting-General	0.00	0.00	0.00
147897	Master's Program in NH	722200	Participant Support	0.00	0.00	0.00
147897	Master's Program in NH	760300	F&A Expenditures	718.86	0.00	0.00
147898	REU Supplement	722200	Participant Support	2,000.00	0.00	1,000.00
147899	Enhancing Prep of Secondary	710	Travel	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	7112	Research Supplies	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	711200	Research Supplies	0.00	0.00	289.98
147899	Enhancing Prep of Secondary	717000	Consulting-General	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	760300	F&A Expenditures	9,655.42	0.00	143.54
14B028	Justice Works	7100	In-State Travel	0.00	0.00	0.00
14B028	Justice Works	710000	In-State Travel	0.00	0.00	0.00
14B028	Justice Works	7101	Out of State Travel	0.00	0.00	0.00
14B028	Justice Works	710100	Out-of-State Travel	0.00	0.00	0.00
14B028	Justice Works	711000	Purchasing Cards	0.00	0.00	0.00
14B028	Justice Works	711100	Supplies-General	0.00	0.00	0.00
14B028	Justice Works	7112	Research Supplies	0.00	0.00	0.00
14B028	Justice Works	711200	Research Supplies	0.00	0.00	0.00
14B028	Justice Works	7130	Printing and Copying	0.00	0.00	0.00
14B028	Justice Works	713000	Printing & Copying-General	0.00	0.00	0.00
14B028	Justice Works	7140	Postage	0.00	0.00	0.00
14B028	Justice Works	714000	Postage-General	0.00	0.00	0.00
14B028	Justice Works	714030	Postage-Express Mail	0.00	0.00	0.00
14B028	Justice Works	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B028	Justice Works	7160	Maintenance and Repairs	0.00	0.00	0.00
14B028	Justice Works	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B028	Justice Works	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B028	Justice Works	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B028	Justice Works	7191	Membership Dues and Fees	0.00	0.00	0.00
14B028	Justice Works	719100	Membership Dues & Fees	0.00	0.00	0.00
14B028	Justice Works	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B028	Justice Works	7603	F&A Expenditures	0.00	0.00	0.00
14B028	Justice Works	760300	F&A Expenditures	0.00	0.00	0.00
14B188	Nir Analysis	7112	Research Supplies	0.00	0.00	0.00
14B188	Nir Analysis	717200	Other Professional Services-General	0.00	0.00	0.00
14B188	Nir Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B188	Nir Analysis	7603	F&A Expenditures	0.00	0.00	0.00
14B188	Nir Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14B191	Fast Ethernet	71	Support	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B191	Fast Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710100	Out-of-State Travel	48.00	0.00	545.78
14B191	Fast Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710200	Foreign Travel	1,693.46	0.00	537.25
14B191	Fast Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	7110	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	7111	Supplies	0.00	0.00	0.00
14B191	Fast Ethernet	711100	Supplies-General	0.00	0.00	225.00
14B191	Fast Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	249.90
14B191	Fast Ethernet	711138	Supplies-Parts	37.18	59.32	79.31
14B191	Fast Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B191	Fast Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B191	Fast Ethernet	7140	Postage	0.00	0.00	0.00
14B191	Fast Ethernet	714000	Postage-General	0.00	0.00	0.94
14B191	Fast Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	9.21
14B191	Fast Ethernet	714030	Postage-Express Mail	0.00	0.00	80.83
14B191	Fast Ethernet	715000	Non-Cap Equip-General	0.00	0.00	256.68
14B191	Fast Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B191	Fast Ethernet	7160	Maintenance and Repairs	0.00	0.00	0.00
14B191	Fast Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B191	Fast Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B191	Fast Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B191	Fast Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B191	Fast Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B191	Fast Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B191	Fast Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	56.50	404.99
14B191	Fast Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	718016	Telecom-Usage (Tolls)	0.00	6.23	27.22
14B191	Fast Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B191	Fast Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.90
14B191	Fast Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B191	Fast Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B191	Fast Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B191	Fast Ethernet	760300	F&A Expenditures	11,438.27	2,721.67	33,677.45
14B191	Fast Ethernet	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B191	Fast Ethernet	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B192	InterOperability Lab	71	Support	0.00	0.00	0.00
14B192	InterOperability Lab	7100	In-State Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710000	In-State Travel	0.00	0.00	221.98
14B192	InterOperability Lab	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710100	Out-of-State Travel	46.00	0.00	1,225.36
14B192	InterOperability Lab	710200	Foreign Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710300	Conference Registration Fees	0.00	0.00	50.00
14B192	InterOperability Lab	710305	Registration Fees-Other	0.00	0.00	0.00
14B192	InterOperability Lab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
14B192	InterOperability Lab	7110	Purchasing Cards	0.00	0.00	0.00
14B192	InterOperability Lab	711000	Purchasing Cards	0.00	0.00	649.77
14B192	InterOperability Lab	7111	Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	711100	Supplies-General	165.94	8,562.10	26,721.09
14B192	InterOperability Lab	711108	Supplies-Subscription,Newspaper,Mag	1,930.38	75.00	3,434.26
14B192	InterOperability Lab	711132	Supplies-Software Incl Site License	0.00	1,503.90	30,825.07
14B192	InterOperability Lab	711138	Supplies-Parts	220.00	384.01	7,020.12
14B192	InterOperability Lab	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B192	InterOperability Lab	711160	Supplies-Books	0.00	0.00	38.46
14B192	InterOperability Lab	711172	Program Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	711200	Research Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	713000	Printing & Copying-General	0.00	0.00	741.31
14B192	InterOperability Lab	7140	Postage	0.00	0.00	0.00
14B192	InterOperability Lab	714000	Postage-General	0.00	0.00	13.46

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B192	InterOperability Lab	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B192	InterOperability Lab	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B192	InterOperability Lab	714020	Postage-Labeling	0.00	0.00	0.00
14B192	InterOperability Lab	714030	Postage-Express Mail	6.58	0.00	165.65
14B192	InterOperability Lab	715000	Non-Cap Equip-General	0.00	0.00	13,638.76
14B192	InterOperability Lab	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B192	InterOperability Lab	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
14B192	InterOperability Lab	7160	Maintenance and Repairs	0.00	0.00	0.00
14B192	InterOperability Lab	716000	Maintenance & Repairs-General	691.26	40.22	2,794.75
14B192	InterOperability Lab	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B192	InterOperability Lab	716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,590.00
14B192	InterOperability Lab	7161	Rentals-Leases	0.00	0.00	0.00
14B192	InterOperability Lab	716100	Rentals & Leases-General	0.00	0.00	0.00
14B192	InterOperability Lab	717000	Consulting-General	0.00	0.00	0.00
14B192	InterOperability Lab	717100	Financial Services-General	0.00	0.00	0.00
14B192	InterOperability Lab	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	417.36
14B192	InterOperability Lab	717106	Finl Services-Epayment CC fees	0.00	0.00	155.71
14B192	InterOperability Lab	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
14B192	InterOperability Lab	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B192	InterOperability Lab	717115	Finl Services-Bank Charges	0.00	0.00	25.00
14B192	InterOperability Lab	7172	Other Professional Services	0.00	0.00	0.00
14B192	InterOperability Lab	717200	Other Professional Services-General	0.00	60.00	432.67
14B192	InterOperability Lab	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B192	InterOperability Lab	71720A	Custom Uniform Costs	0.00	0.00	0.00
14B192	InterOperability Lab	717213	GCA Base Cost	0.00	0.00	0.00
14B192	InterOperability Lab	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B192	InterOperability Lab	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B192	InterOperability Lab	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14B192	InterOperability Lab	7180	Telecommunications	0.00	0.00	0.00
14B192	InterOperability Lab	718000	Telecom-General	0.00	173.00	3,747.88
14B192	InterOperability Lab	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,170.37	17,178.66
14B192	InterOperability Lab	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B192	InterOperability Lab	718014	Telecom-Telephone Equipment	0.00	0.00	20.00
14B192	InterOperability Lab	718016	Telecom-Usage (Tolls)	0.00	0.45	98.80
14B192	InterOperability Lab	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B192	InterOperability Lab	719000	Business Meals-Meetings-Non Travel	182.28	103.18	13,240.34
14B192	InterOperability Lab	7191	Membership Dues and Fees	0.00	0.00	0.00
14B192	InterOperability Lab	719100	Membership Dues & Fees	0.00	0.00	3,779.76
14B192	InterOperability Lab	719125	Licenses/Professional Fees	0.00	0.00	4,114.00
14B192	InterOperability Lab	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14B192	InterOperability Lab	719200	Employee Recruiting-General	0.00	0.00	250.00
14B192	InterOperability Lab	719Z10	Other Employee Support-Prof Develop	0.00	0.00	365.00
14B192	InterOperability Lab	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
14B192	InterOperability Lab	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14B192	InterOperability Lab	71C5	Taxes	0.00	0.00	0.00
14B192	InterOperability Lab	71C500	Taxes	0.00	0.00	24,299.27
14B192	InterOperability Lab	71C610	Insurance-Liability	0.00	0.00	0.00
14B192	InterOperability Lab	71C615	Insurance-Vehicle	0.00	0.00	0.00
14B192	InterOperability Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740000	Cap Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
14B192	InterOperability Lab	7600	Internal Allocations	0.00	0.00	0.00
14B192	InterOperability Lab	760000	Internal Allocations	0.00	0.00	0.00
14B192	InterOperability Lab	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B192	InterOperability Lab	7603	F&A Expenditures	0.00	0.00	0.00
14B192	InterOperability Lab	760300	F&A Expenditures	10,876.40	13,388.45	159,971.80
14B192	InterOperability Lab	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B192	InterOperability Lab	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B200	10-Base-t	71	Support	0.00	0.00	0.00
14B200	10-Base-t	710000	In-State Travel	0.00	0.00	0.00
14B200	10-Base-t	710100	Out-of-State Travel	0.00	0.00	0.00
14B200	10-Base-t	711000	Purchasing Cards	0.00	0.00	0.00
14B200	10-Base-t	711100	Supplies-General	0.00	0.00	0.00
14B200	10-Base-t	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B200	10-Base-t	711138	Supplies-Parts	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B200	10-Base-t	713000	Printing & Copying-General	0.00	0.00	0.00
14B200	10-Base-t	7140	Postage	0.00	0.00	0.00
14B200	10-Base-t	714000	Postage-General	0.00	0.00	0.00
14B200	10-Base-t	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B200	10-Base-t	714030	Postage-Express Mail	0.00	0.00	0.00
14B200	10-Base-t	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B200	10-Base-t	7160	Maintenance and Repairs	0.00	0.00	0.00
14B200	10-Base-t	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B200	10-Base-t	717200	Other Professional Services-General	0.00	0.00	0.00
14B200	10-Base-t	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B200	10-Base-t	7180	Telecommunications	0.00	0.00	0.00
14B200	10-Base-t	718000	Telecom-General	0.00	0.00	0.00
14B200	10-Base-t	718002	Telecom-Fixed (Basic Phone Service)	0.00	32.00	224.00
14B200	10-Base-t	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B200	10-Base-t	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B200	10-Base-t	7603	F&A Expenditures	0.00	0.00	0.00
14B200	10-Base-t	760300	F&A Expenditures	0.00	171.33	1,449.72
14B203	Fibre Channel	71	Support	0.00	0.00	0.00
14B203	Fibre Channel	7100	In-State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710000	In-State Travel	0.00	0.00	520.00
14B203	Fibre Channel	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14B203	Fibre Channel	7101	Out of State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710100	Out-of-State Travel	0.00	0.00	0.00
14B203	Fibre Channel	7102	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710200	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710300	Conference Registration Fees	0.00	0.00	4.00
14B203	Fibre Channel	711000	Purchasing Cards	0.00	0.00	0.00
14B203	Fibre Channel	7111	Supplies	0.00	0.00	0.00
14B203	Fibre Channel	711100	Supplies-General	0.00	100.00	343.57
14B203	Fibre Channel	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B203	Fibre Channel	711138	Supplies-Parts	0.00	0.00	0.00
14B203	Fibre Channel	711160	Supplies-Books	0.00	0.00	0.00
14B203	Fibre Channel	711172	Program Supplies	0.00	0.00	70.70
14B203	Fibre Channel	713000	Printing & Copying-General	0.00	0.00	0.00
14B203	Fibre Channel	7140	Postage	0.00	0.00	0.00
14B203	Fibre Channel	714000	Postage-General	0.00	0.00	0.00
14B203	Fibre Channel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B203	Fibre Channel	714030	Postage-Express Mail	0.00	161.72	207.42
14B203	Fibre Channel	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B203	Fibre Channel	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B203	Fibre Channel	7160	Maintenance and Repairs	0.00	0.00	0.00
14B203	Fibre Channel	717200	Other Professional Services-General	0.00	0.00	0.00
14B203	Fibre Channel	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B203	Fibre Channel	7180	Telecommunications	0.00	0.00	0.00
14B203	Fibre Channel	718000	Telecom-General	0.00	0.00	0.00
14B203	Fibre Channel	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B203	Fibre Channel	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B203	Fibre Channel	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B203	Fibre Channel	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,362.54
14B203	Fibre Channel	719100	Membership Dues & Fees	0.00	0.00	0.00
14B203	Fibre Channel	7400	Capitalizable Equipment	0.00	0.00	0.00
14B203	Fibre Channel	7603	F&A Expenditures	0.00	0.00	0.00
14B203	Fibre Channel	760300	F&A Expenditures	504.30	677.24	9,213.33
14B203	Fibre Channel	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B206	Wireless Networks	71	Support	0.00	0.00	0.00
14B206	Wireless Networks	7100	In-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	710000	In-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	7101	Out of State Travel	0.00	0.00	0.00
14B206	Wireless Networks	710100	Out-of-State Travel	0.00	0.00	151.89
14B206	Wireless Networks	7102	Foreign Travel	0.00	0.00	0.00
14B206	Wireless Networks	710200	Foreign Travel	0.00	0.00	0.00
14B206	Wireless Networks	7103	Conference-Registration Fees	0.00	0.00	0.00
14B206	Wireless Networks	710300	Conference Registration Fees	0.00	0.00	0.00
14B206	Wireless Networks	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B206	Wireless Networks	711000	Purchasing Cards	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B206	Wireless Networks	7111	Supplies	0.00	0.00	0.00
14B206	Wireless Networks	711100	Supplies-General	0.00	0.00	0.00
14B206	Wireless Networks	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B206	Wireless Networks	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B206	Wireless Networks	711138	Supplies-Parts	0.00	119.84	240.42
14B206	Wireless Networks	711160	Supplies-Books	0.00	0.00	0.00
14B206	Wireless Networks	711172	Program Supplies	0.00	0.00	0.00
14B206	Wireless Networks	713000	Printing & Copying-General	0.00	0.00	0.00
14B206	Wireless Networks	7140	Postage	0.00	0.00	0.00
14B206	Wireless Networks	714000	Postage-General	0.00	0.00	0.00
14B206	Wireless Networks	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B206	Wireless Networks	714030	Postage-Express Mail	0.00	0.00	14.44
14B206	Wireless Networks	715000	Non-Cap Equip-General	0.00	0.00	4,170.32
14B206	Wireless Networks	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B206	Wireless Networks	717200	Other Professional Services-General	0.00	0.00	0.00
14B206	Wireless Networks	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B206	Wireless Networks	7180	Telecommunications	0.00	0.00	0.00
14B206	Wireless Networks	718000	Telecom-General	0.00	0.00	0.00
14B206	Wireless Networks	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
14B206	Wireless Networks	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B206	Wireless Networks	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B206	Wireless Networks	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B206	Wireless Networks	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B206	Wireless Networks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B206	Wireless Networks	719100	Membership Dues & Fees	0.00	0.00	0.00
14B206	Wireless Networks	7400	Capitalizable Equipment	0.00	0.00	0.00
14B206	Wireless Networks	740000	Cap Equipment	0.00	0.00	0.00
14B206	Wireless Networks	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
14B206	Wireless Networks	7603	F&A Expenditures	0.00	0.00	0.00
14B206	Wireless Networks	760300	F&A Expenditures	879.64	1,636.76	21,396.51
14B206	Wireless Networks	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B206	Wireless Networks	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B213	Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B213	Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710100	Out-of-State Travel	0.00	0.00	1,207.50
14B213	Gigabit Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710200	Foreign Travel	0.00	0.00	1,403.48
14B213	Gigabit Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	710300	Conference Registration Fees	0.00	0.00	304.00
14B213	Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B213	Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B213	Gigabit Ethernet	711100	Supplies-General	0.00	0.00	569.73
14B213	Gigabit Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B213	Gigabit Ethernet	711138	Supplies-Parts	0.00	55.36	2,897.30
14B213	Gigabit Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B213	Gigabit Ethernet	7130	Printing and Copying	0.00	0.00	0.00
14B213	Gigabit Ethernet	713000	Printing & Copying-General	0.00	0.00	20.00
14B213	Gigabit Ethernet	7140	Postage	0.00	0.00	0.00
14B213	Gigabit Ethernet	714000	Postage-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	25.33
14B213	Gigabit Ethernet	714030	Postage-Express Mail	0.00	0.00	82.40
14B213	Gigabit Ethernet	715000	Non-Cap Equip-General	0.00	2,258.80	2,258.80
14B213	Gigabit Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B213	Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B213	Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B213	Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	665.00
14B213	Gigabit Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B213	Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	57.50	724.99
14B213	Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	718016	Telecom-Usage (Tolls)	0.00	11.51	68.60

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B213	Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B213	Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B213	Gigabit Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B213	Gigabit Ethernet	760300	F&A Expenditures	0.00	3,713.17	42,364.69
14B213	Gigabit Ethernet	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B214	Adsl	71	Support	0.00	0.00	0.00
14B214	Adsl	7100	In-State Travel	0.00	0.00	0.00
14B214	Adsl	710000	In-State Travel	0.00	500.00	9,170.00
14B214	Adsl	7101	Out of State Travel	0.00	0.00	0.00
14B214	Adsl	710100	Out-of-State Travel	0.00	46.00	9,312.06
14B214	Adsl	7102	Foreign Travel	0.00	0.00	0.00
14B214	Adsl	710200	Foreign Travel	0.00	0.00	24,334.97
14B214	Adsl	7103	Conference-Registration Fees	0.00	0.00	0.00
14B214	Adsl	710300	Conference Registration Fees	0.00	178.50	11,473.52
14B214	Adsl	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	94.39
14B214	Adsl	7110	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	711000	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	7111	Supplies	0.00	0.00	0.00
14B214	Adsl	711100	Supplies-General	0.00	45.98	535.07
14B214	Adsl	711132	Supplies-Software Incl Site License	0.00	0.00	1,323.95
14B214	Adsl	711138	Supplies-Parts	161.00	419.62	6,333.99
14B214	Adsl	711160	Supplies-Books	0.00	0.00	153.84
14B214	Adsl	711172	Program Supplies	0.00	0.00	0.00
14B214	Adsl	713000	Printing & Copying-General	0.00	0.00	20.00
14B214	Adsl	7140	Postage	0.00	0.00	0.00
14B214	Adsl	714000	Postage-General	0.00	0.00	0.00
14B214	Adsl	714010	Postage-Off Campus Mail Services	0.00	0.00	1,957.22
14B214	Adsl	714030	Postage-Express Mail	23.61	42.12	13,470.71
14B214	Adsl	715000	Non-Cap Equip-General	3,483.11	1,079.00	8,186.96
14B214	Adsl	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,265.12
14B214	Adsl	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B214	Adsl	7160	Maintenance and Repairs	0.00	0.00	0.00
14B214	Adsl	716000	Maintenance & Repairs-General	0.00	0.00	601.92
14B214	Adsl	716100	Rentals & Leases-General	0.00	0.00	0.00
14B214	Adsl	717100	Financial Services-General	0.00	0.00	0.00
14B214	Adsl	717106	Finl Services-Epayment CC fees	0.00	0.00	152.69
14B214	Adsl	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B214	Adsl	717200	Other Professional Services-General	0.00	0.00	0.00
14B214	Adsl	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B214	Adsl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,500.00
14B214	Adsl	717238	Oth Prof Ser-Promotional Services	0.00	0.00	2,665.00
14B214	Adsl	7180	Telecommunications	0.00	0.00	0.00
14B214	Adsl	718000	Telecom-General	0.00	0.00	0.00
14B214	Adsl	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
14B214	Adsl	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B214	Adsl	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B214	Adsl	718016	Telecom-Usage (Tolls)	0.00	8.79	97.76
14B214	Adsl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B214	Adsl	719000	Business Meals-Meetings-Non Travel	0.00	4,535.18	28,990.37
14B214	Adsl	7191	Membership Dues and Fees	0.00	0.00	0.00
14B214	Adsl	719100	Membership Dues & Fees	0.00	1,000.00	8,125.68
14B214	Adsl	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B214	Adsl	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14B214	Adsl	7400	Capitalizable Equipment	0.00	0.00	0.00
14B214	Adsl	740000	Cap Equipment	0.00	0.00	0.00
14B214	Adsl	7603	F&A Expenditures	0.00	0.00	0.00
14B214	Adsl	760300	F&A Expenditures	4,720.95	6,008.83	86,431.82
14B214	Adsl	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B214	Adsl	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B215	Bridge Functions	71	Support	0.00	0.00	0.00
14B215	Bridge Functions	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B215	Bridge Functions	7101	Out of State Travel	0.00	0.00	0.00
14B215	Bridge Functions	710100	Out-of-State Travel	0.00	0.00	0.00
14B215	Bridge Functions	710200	Foreign Travel	0.00	0.00	(18.00)
14B215	Bridge Functions	710300	Conference Registration Fees	0.00	0.00	4.00
14B215	Bridge Functions	711000	Purchasing Cards	0.00	0.00	0.00
14B215	Bridge Functions	7111	Supplies	0.00	0.00	0.00
14B215	Bridge Functions	711100	Supplies-General	0.00	250.00	400.00
14B215	Bridge Functions	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B215	Bridge Functions	711138	Supplies-Parts	0.00	0.00	304.91
14B215	Bridge Functions	711172	Program Supplies	0.00	0.00	70.70
14B215	Bridge Functions	713000	Printing & Copying-General	0.00	0.00	20.00
14B215	Bridge Functions	7140	Postage	0.00	0.00	0.00
14B215	Bridge Functions	714000	Postage-General	0.00	0.00	0.00
14B215	Bridge Functions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B215	Bridge Functions	714030	Postage-Express Mail	0.00	0.00	14.76
14B215	Bridge Functions	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B215	Bridge Functions	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B215	Bridge Functions	717200	Other Professional Services-General	0.00	0.00	608.32
14B215	Bridge Functions	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B215	Bridge Functions	7180	Telecommunications	0.00	0.00	0.00
14B215	Bridge Functions	718000	Telecom-General	0.00	0.00	0.00
14B215	Bridge Functions	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B215	Bridge Functions	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B215	Bridge Functions	718016	Telecom-Usage (Tolls)	0.00	0.00	0.66
14B215	Bridge Functions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.83
14B215	Bridge Functions	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B215	Bridge Functions	7603	F&A Expenditures	0.00	0.00	0.00
14B215	Bridge Functions	760300	F&A Expenditures	1,038.41	1,611.81	21,810.96
14B215	Bridge Functions	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B266	I-Scsi	71	Support	0.00	0.00	0.00
14B266	I-Scsi	7100	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710000	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710100	Out-of-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710200	Foreign Travel	0.00	0.00	0.00
14B266	I-Scsi	710300	Conference Registration Fees	0.00	0.00	4.00
14B266	I-Scsi	711000	Purchasing Cards	0.00	0.00	0.00
14B266	I-Scsi	7111	Supplies	0.00	0.00	0.00
14B266	I-Scsi	711100	Supplies-General	0.00	0.00	0.00
14B266	I-Scsi	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B266	I-Scsi	711132	Supplies-Software Incl Site License	0.00	(230.85)	(230.85)
14B266	I-Scsi	711138	Supplies-Parts	0.00	0.00	0.00
14B266	I-Scsi	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B266	I-Scsi	711160	Supplies-Books	0.00	0.00	0.00
14B266	I-Scsi	711172	Program Supplies	0.00	0.00	70.69
14B266	I-Scsi	713000	Printing & Copying-General	0.00	0.00	0.00
14B266	I-Scsi	7140	Postage	0.00	0.00	0.00
14B266	I-Scsi	714000	Postage-General	0.00	0.00	0.47
14B266	I-Scsi	714030	Postage-Express Mail	0.00	0.00	0.00
14B266	I-Scsi	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B266	I-Scsi	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B266	I-Scsi	718000	Telecom-General	0.00	0.00	0.00
14B266	I-Scsi	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
14B266	I-Scsi	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B266	I-Scsi	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B266	I-Scsi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B266	I-Scsi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.85
14B266	I-Scsi	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B266	I-Scsi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B266	I-Scsi	7603	F&A Expenditures	0.00	0.00	0.00
14B266	I-Scsi	760300	F&A Expenditures	218.92	151.64	4,060.16
14B266	I-Scsi	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B266	I-Scsi	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710000	In-State Travel	0.00	0.00	750.00
14B267	10 Gigabit Ethernet	710100	Out-of-State Travel	0.00	115.61	2,934.13

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B267	10 Gigabit Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710300	Conference Registration Fees	0.00	0.00	599.00
14B267	10 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711100	Supplies-General	0.00	0.00	186.86
14B267	10 Gigabit Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711138	Supplies-Parts	0.00	0.00	275.72
14B267	10 Gigabit Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711200	Research Supplies	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	714000	Postage-General	0.00	0.00	0.46
14B267	10 Gigabit Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	714030	Postage-Express Mail	0.00	0.00	65.20
14B267	10 Gigabit Ethernet	715000	Non-Cap Equip-General	0.00	17.99	660.97
14B267	10 Gigabit Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,500.00
14B267	10 Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,563.00
14B267	10 Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	81.00	849.50
14B267	10 Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718016	Telecom-Usage (Tolls)	0.00	14.15	199.95
14B267	10 Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,175.33
14B267	10 Gigabit Ethernet	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	760300	F&A Expenditures	74.46	2,393.84	36,141.09
14B267	10 Gigabit Ethernet	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B347	IPv6	710000	In-State Travel	0.00	0.00	0.00
14B347	IPv6	710100	Out-of-State Travel	0.00	355.00	17,210.38
14B347	IPv6	710200	Foreign Travel	0.00	2,446.06	18,933.30
14B347	IPv6	710300	Conference Registration Fees	0.00	357.00	1,671.50
14B347	IPv6	711000	Purchasing Cards	0.00	0.00	0.00
14B347	IPv6	711100	Supplies-General	658.99	0.00	1,760.38
14B347	IPv6	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B347	IPv6	711132	Supplies-Software Incl Site License	0.00	0.00	9,150.60
14B347	IPv6	711138	Supplies-Parts	0.00	19.98	172.93
14B347	IPv6	711160	Supplies-Books	0.00	0.00	0.00
14B347	IPv6	711172	Program Supplies	0.00	0.00	0.00
14B347	IPv6	713000	Printing & Copying-General	0.00	0.00	0.00
14B347	IPv6	714000	Postage-General	0.00	0.00	3.47
14B347	IPv6	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B347	IPv6	714030	Postage-Express Mail	0.00	0.00	192.99
14B347	IPv6	715000	Non-Cap Equip-General	1,258.00	51.84	25,035.74
14B347	IPv6	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B347	IPv6	717000	Consulting-General	0.00	0.00	0.00
14B347	IPv6	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B347	IPv6	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B347	IPv6	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B347	IPv6	717238	Oth Prof Ser-Promotional Services	0.00	1,474.00	1,474.00
14B347	IPv6	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
14B347	IPv6	717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	910.00
14B347	IPv6	718000	Telecom-General	0.00	0.00	0.00
14B347	IPv6	718002	Telecom-Fixed (Basic Phone Service)	0.00	165.25	1,806.75
14B347	IPv6	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B347	IPv6	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B347	IPv6	718016	Telecom-Usage (Tolls)	0.00	11.45	47.76

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B347	IPv6	719000	Business Meals-Meetings-Non Travel	0.00	4,900.00	8,638.45
14B347	IPv6	719100	Membership Dues & Fees	0.00	0.00	14,400.00
14B347	IPv6	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B347	IPv6	760000	Internal Allocations	0.00	0.00	0.00
14B347	IPv6	760300	F&A Expenditures	12,093.64	10,987.96	136,280.46
14B347	IPv6	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B347	IPv6	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B348	Power over DTE	710000	In-State Travel	0.00	0.00	0.00
14B348	Power over DTE	710100	Out-of-State Travel	46.00	0.00	6,664.22
14B348	Power over DTE	710200	Foreign Travel	0.00	0.00	2,797.53
14B348	Power over DTE	710300	Conference Registration Fees	0.00	0.00	2,285.00
14B348	Power over DTE	711000	Purchasing Cards	0.00	0.00	0.00
14B348	Power over DTE	711100	Supplies-General	0.00	0.00	0.00
14B348	Power over DTE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B348	Power over DTE	711138	Supplies-Parts	0.00	21.08	182.08
14B348	Power over DTE	714000	Postage-General	0.00	0.00	0.93
14B348	Power over DTE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B348	Power over DTE	714030	Postage-Express Mail	0.00	0.00	7.07
14B348	Power over DTE	715000	Non-Cap Equip-General	0.00	0.00	400.00
14B348	Power over DTE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B348	Power over DTE	716100	Rentals & Leases-General	0.00	0.00	0.00
14B348	Power over DTE	717200	Other Professional Services-General	0.00	0.00	0.00
14B348	Power over DTE	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B348	Power over DTE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B348	Power over DTE	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B348	Power over DTE	718000	Telecom-General	0.00	0.00	0.00
14B348	Power over DTE	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
14B348	Power over DTE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B348	Power over DTE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B348	Power over DTE	719100	Membership Dues & Fees	0.00	0.00	533.20
14B348	Power over DTE	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B348	Power over DTE	740000	Cap Equipment	0.00	0.00	0.00
14B348	Power over DTE	760300	F&A Expenditures	1,190.98	1,067.82	15,678.03
14B348	Power over DTE	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B348	Power over DTE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B369	Serial Attached SCSI	710000	In-State Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710100	Out-of-State Travel	0.00	0.00	203.60
14B369	Serial Attached SCSI	710200	Foreign Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	711000	Purchasing Cards	0.00	0.00	0.00
14B369	Serial Attached SCSI	711100	Supplies-General	940.00	0.00	0.00
14B369	Serial Attached SCSI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B369	Serial Attached SCSI	711138	Supplies-Parts	0.00	0.00	0.00
14B369	Serial Attached SCSI	711160	Supplies-Books	0.00	0.00	0.00
14B369	Serial Attached SCSI	713000	Printing & Copying-General	0.00	0.00	35.00
14B369	Serial Attached SCSI	714000	Postage-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B369	Serial Attached SCSI	714030	Postage-Express Mail	0.00	0.00	0.00
14B369	Serial Attached SCSI	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	717200	Other Professional Services-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	718000	Telecom-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B369	Serial Attached SCSI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B369	Serial Attached SCSI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	719100	Membership Dues & Fees	0.00	0.00	0.00
14B369	Serial Attached SCSI	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B369	Serial Attached SCSI	740000	Cap Equipment	0.00	0.00	0.00
14B369	Serial Attached SCSI	760300	F&A Expenditures	897.95	231.45	4,486.19
14B369	Serial Attached SCSI	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710000	In-State Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710100	Out-of-State Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710200	Foreign Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710300	Conference Registration Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711100	Supplies-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B377	USB-Universal Serial Bus	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711138	Supplies-Parts	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711160	Supplies-Books	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	713000	Printing & Copying-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714000	Postage-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714030	Postage-Express Mail	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717200	Other Professional Services-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718000	Telecom-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	719100	Membership Dues & Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	760300	F&A Expenditures	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710000	In-State Travel	0.00	0.00	1,000.00
14B386	Vox-Voice Over Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710200	Foreign Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711100	Supplies-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711138	Supplies-Parts	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711160	Supplies-Books	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714000	Postage-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714030	Postage-Express Mail	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718000	Telecom-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	6.37	44.59
14B386	Vox-Voice Over Consortium	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	2.57
14B386	Vox-Voice Over Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,040.45
14B386	Vox-Voice Over Consortium	719100	Membership Dues & Fees	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	760300	F&A Expenditures	0.00	195.45	3,474.03
14B393	SATA - Serial ATA	710000	In-State Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	710100	Out-of-State Travel	0.00	0.00	97.05
14B393	SATA - Serial ATA	710200	Foreign Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	710300	Conference Registration Fees	0.00	0.00	0.00
14B393	SATA - Serial ATA	711000	Purchasing Cards	0.00	0.00	0.00
14B393	SATA - Serial ATA	711100	Supplies-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	711132	Supplies-Software Incl Site License	0.00	0.00	71.00
14B393	SATA - Serial ATA	711138	Supplies-Parts	0.00	0.00	71.12
14B393	SATA - Serial ATA	714000	Postage-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B393	SATA - Serial ATA	714030	Postage-Express Mail	0.00	0.00	110.42
14B393	SATA - Serial ATA	715000	Non-Cap Equip-General	0.00	0.00	527.00
14B393	SATA - Serial ATA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	717200	Other Professional Services-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B393	SATA - Serial ATA	718000	Telecom-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
14B393	SATA - Serial ATA	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B393	SATA - Serial ATA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	719100	Membership Dues & Fees	0.00	0.00	2,700.00
14B393	SATA - Serial ATA	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B393	SATA - Serial ATA	740000	Cap Equipment	0.00	0.00	0.00
14B393	SATA - Serial ATA	760300	F&A Expenditures	0.00	567.73	6,498.61
14B393	SATA - Serial ATA	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B403	Miscellaneous Account	719200	Employee Recruiting-General	0.00	0.00	0.00
14B403	Miscellaneous Account	760300	F&A Expenditures	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710	Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710100	Out-of-State Travel	0.00	0.00	393.40
14B411	UV Disinfection of Water Validation	710200	Foreign Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710300	Conference Registration Fees	0.00	0.00	30.00
14B411	UV Disinfection of Water Validation	710400	Student or Non-Emp Travel	0.00	0.00	254.20
14B411	UV Disinfection of Water Validation	7111	Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	7112	Research Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711200	Research Supplies	0.00	0.00	1,814.52
14B411	UV Disinfection of Water Validation	713000	Printing & Copying-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	714010	Postage-Off Campus Mail Services	0.00	0.00	18.07
14B411	UV Disinfection of Water Validation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	717200	Other Professional Services-General	0.00	0.00	324.00
14B411	UV Disinfection of Water Validation	718000	Telecom-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	525.38
14B411	UV Disinfection of Water Validation	740000	Cap Equipment	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	760300	F&A Expenditures	0.00	0.00	6,874.06
14B490	Polymer Research Consortium	710000	In-State Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	710200	Foreign Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B490	Polymer Research Consortium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	711100	Supplies-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14B490	Polymer Research Consortium	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B490	Polymer Research Consortium	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14B490	Polymer Research Consortium	7112	Research Supplies	0.00	0.00	0.00
14B490	Polymer Research Consortium	711200	Research Supplies	0.00	0.00	0.00
14B490	Polymer Research Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	714000	Postage-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B490	Polymer Research Consortium	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B490	Polymer Research Consortium	717000	Consulting-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B490	Polymer Research Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B490	Polymer Research Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	740000	Cap Equipment	0.00	0.00	0.00
14B490	Polymer Research Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	740000	Cap Equipment	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B535	EHIS Management	710	Travel	0.00	0.00	0.00
14B535	EHIS Management	710100	Out-of-State Travel	0.00	0.00	0.00
14B535	EHIS Management	710200	Foreign Travel	0.00	0.00	0.00
14B535	EHIS Management	711100	Supplies-General	0.00	0.00	0.00
14B535	EHIS Management	7112	Research Supplies	0.00	0.00	0.00
14B535	EHIS Management	711200	Research Supplies	0.00	0.00	0.00
14B535	EHIS Management	712	Library Acquisitions	0.00	0.00	0.00
14B535	EHIS Management	713000	Printing & Copying-General	0.00	0.00	0.00
14B535	EHIS Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B535	EHIS Management	714030	Postage-Express Mail	0.00	0.00	0.00
14B535	EHIS Management	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B535	EHIS Management	716100	Rentals & Leases-General	0.00	0.00	0.00
14B535	EHIS Management	717200	Other Professional Services-General	0.00	0.00	0.00
14B535	EHIS Management	718000	Telecom-General	0.00	0.00	0.00
14B535	EHIS Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B535	EHIS Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B535	EHIS Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B535	EHIS Management	719100	Membership Dues & Fees	0.00	0.00	0.00
14B535	EHIS Management	760300	F&A Expenditures	0.00	0.00	0.00
14B536	EHIS Design and Build	710	Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710000	In-State Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710100	Out-of-State Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710200	Foreign Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	7112	Research Supplies	0.00	0.00	0.00
14B536	EHIS Design and Build	711200	Research Supplies	0.00	0.00	0.00
14B536	EHIS Design and Build	713000	Printing & Copying-General	0.00	0.00	0.00
14B536	EHIS Design and Build	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B536	EHIS Design and Build	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B536	EHIS Design and Build	717200	Other Professional Services-General	0.00	0.00	0.00
14B536	EHIS Design and Build	718000	Telecom-General	0.00	0.00	0.00
14B536	EHIS Design and Build	719100	Membership Dues & Fees	0.00	0.00	0.00
14B536	EHIS Design and Build	730001	Subcontracts 01	0.00	0.00	0.00
14B536	EHIS Design and Build	740000	Cap Equipment	0.00	0.00	0.00
14B536	EHIS Design and Build	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B536	EHIS Design and Build	760300	F&A Expenditures	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	7112	Research Supplies	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	711200	Research Supplies	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	714030	Postage-Express Mail	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	717200	Other Professional Services-General	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	740000	Cap Equipment	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	760300	F&A Expenditures	0.00	0.00	0.00
14B539	EHIS I and T	710	Travel	0.00	0.00	0.00
14B539	EHIS I and T	710100	Out-of-State Travel	0.00	0.00	0.00
14B539	EHIS I and T	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B539	EHIS I and T	7112	Research Supplies	0.00	0.00	0.00
14B539	EHIS I and T	711200	Research Supplies	0.00	0.00	0.00
14B539	EHIS I and T	714030	Postage-Express Mail	0.00	0.00	0.00
14B539	EHIS I and T	717200	Other Professional Services-General	0.00	0.00	0.00
14B539	EHIS I and T	740000	Cap Equipment	0.00	0.00	0.00
14B539	EHIS I and T	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B539	EHIS I and T	760300	F&A Expenditures	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	710	Travel	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	710100	Out-of-State Travel	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	7112	Research Supplies	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	711200	Research Supplies	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	718000	Telecom-General	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	740000	Cap Equipment	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	760300	F&A Expenditures	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	7112	Research Supplies	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	711200	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	710	Travel	0.00	0.00	0.00
14B561	Mission Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14B561	Mission Assurance	711100	Supplies-General	0.00	0.00	0.00
14B561	Mission Assurance	7112	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	711200	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	717200	Other Professional Services-General	0.00	0.00	0.00
14B561	Mission Assurance	760300	F&A Expenditures	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	710100	Out-of-State Travel	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	711200	Research Supplies	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	760300	F&A Expenditures	0.00	0.00	0.00
14B604	MIPI	710000	In-State Travel	0.00	0.00	0.00
14B604	MIPI	710100	Out-of-State Travel	0.00	0.00	1,536.19
14B604	MIPI	710200	Foreign Travel	0.00	0.00	6,895.72
14B604	MIPI	710300	Conference Registration Fees	0.00	0.00	250.00
14B604	MIPI	710305	Registration Fees-Other	0.00	0.00	8,000.00
14B604	MIPI	711100	Supplies-General	0.00	0.00	11.89
14B604	MIPI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B604	MIPI	711138	Supplies-Parts	0.00	0.00	11,343.93
14B604	MIPI	711172	Program Supplies	0.00	0.00	70.69
14B604	MIPI	713000	Printing & Copying-General	0.00	0.00	0.00
14B604	MIPI	714000	Postage-General	0.00	0.00	0.93
14B604	MIPI	714010	Postage-Off Campus Mail Services	0.00	0.00	31.25
14B604	MIPI	714030	Postage-Express Mail	909.30	187.46	309.42
14B604	MIPI	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B604	MIPI	717106	Finl Services-Epayment CC fees	0.00	0.00	50.37
14B604	MIPI	717200	Other Professional Services-General	0.00	0.00	0.00
14B604	MIPI	718000	Telecom-General	0.00	0.00	0.00
14B604	MIPI	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
14B604	MIPI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.51
14B604	MIPI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.84
14B604	MIPI	719100	Membership Dues & Fees	0.00	0.00	0.00
14B604	MIPI	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B604	MIPI	740000	Cap Equipment	0.00	0.00	0.00
14B604	MIPI	760300	F&A Expenditures	612.53	546.62	19,117.39
14B604	MIPI	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B604	MIPI	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B615	Back Plane Ethernet	710000	In-State Travel	0.00	0.00	7,828.75
14B615	Back Plane Ethernet	710100	Out-of-State Travel	0.00	0.00	2,518.78
14B615	Back Plane Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B615	Back Plane Ethernet	710300	Conference Registration Fees	0.00	0.00	455.00
14B615	Back Plane Ethernet	711100	Supplies-General	0.00	0.00	150.91
14B615	Back Plane Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B615	Back Plane Ethernet	711138	Supplies-Parts	0.00	16.99	276.77
14B615	Back Plane Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	714000	Postage-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B615	Back Plane Ethernet	714030	Postage-Express Mail	0.00	0.00	36.77
14B615	Back Plane Ethernet	715000	Non-Cap Equip-General	0.00	0.00	492.65
14B615	Back Plane Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B615	Back Plane Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	57.50	415.28
14B615	Back Plane Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B615	Back Plane Ethernet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B615	Back Plane Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,145.66
14B615	Back Plane Ethernet	760300	F&A Expenditures	0.00	1,284.76	20,566.58
14B619	Open Fabrics	710000	In-State Travel	0.00	0.00	0.00
14B619	Open Fabrics	710100	Out-of-State Travel	0.00	0.00	51.84
14B619	Open Fabrics	710200	Foreign Travel	0.00	0.00	0.00
14B619	Open Fabrics	710300	Conference Registration Fees	0.00	0.00	595.00
14B619	Open Fabrics	711000	Purchasing Cards	0.00	0.00	0.00
14B619	Open Fabrics	711100	Supplies-General	0.00	0.00	548.33
14B619	Open Fabrics	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B619	Open Fabrics	711138	Supplies-Parts	0.00	0.00	767.81
14B619	Open Fabrics	711160	Supplies-Books	0.00	0.00	0.00
14B619	Open Fabrics	713000	Printing & Copying-General	0.00	0.00	0.00
14B619	Open Fabrics	714000	Postage-General	0.00	0.00	0.00
14B619	Open Fabrics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B619	Open Fabrics	714030	Postage-Express Mail	0.00	0.00	0.00
14B619	Open Fabrics	715000	Non-Cap Equip-General	0.00	498.00	763.06
14B619	Open Fabrics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B619	Open Fabrics	717200	Other Professional Services-General	0.00	0.00	0.00
14B619	Open Fabrics	718000	Telecom-General	0.00	0.00	0.00
14B619	Open Fabrics	718002	Telecom-Fixed (Basic Phone Service)	0.00	27.75	316.75
14B619	Open Fabrics	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B619	Open Fabrics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	226.71
14B619	Open Fabrics	760300	F&A Expenditures	886.02	889.93	14,176.75
14B619	Open Fabrics	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B619	Open Fabrics	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	760300	F&A Expenditures	0.00	0.00	0.00
14B630	Z-Wave	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B630	Z-Wave	711138	Supplies-Parts	0.00	0.00	0.00
14B630	Z-Wave	714030	Postage-Express Mail	0.00	0.00	0.00
14B630	Z-Wave	760300	F&A Expenditures	0.00	0.00	0.00
14B633	TCG	710100	Out-of-State Travel	0.00	0.00	0.00
14B633	TCG	710200	Foreign Travel	0.00	0.00	0.00
14B633	TCG	710300	Conference Registration Fees	0.00	0.00	0.00
14B633	TCG	711100	Supplies-General	0.00	0.00	0.00
14B633	TCG	711138	Supplies-Parts	0.00	0.00	0.00
14B633	TCG	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B633	TCG	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B633	TCG	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B633	TCG	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B633	TCG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B633	TCG	760300	F&A Expenditures	0.00	0.00	0.00
14B656	DCB	710000	In-State Travel	0.00	0.00	0.00
14B656	DCB	710100	Out-of-State Travel	0.00	0.00	0.00
14B656	DCB	710200	Foreign Travel	0.00	0.00	0.00
14B656	DCB	710300	Conference Registration Fees	0.00	0.00	0.00
14B656	DCB	711100	Supplies-General	0.00	0.00	0.00
14B656	DCB	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B656	DCB	711138	Supplies-Parts	0.00	0.00	0.00
14B656	DCB	711172	Program Supplies	0.00	0.00	0.00
14B656	DCB	713000	Printing & Copying-General	0.00	0.00	0.00
14B656	DCB	714000	Postage-General	0.00	0.00	0.00
14B656	DCB	714030	Postage-Express Mail	0.00	0.00	0.00
14B656	DCB	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B656	DCB	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B656	DCB	718000	Telecom-General	0.00	0.00	0.00
14B656	DCB	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B656	DCB	760300	F&A Expenditures	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710000	In-State Travel	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710100	Out-of-State Travel	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710200	Foreign Travel	0.00	0.00	2,301.01
14B676	AVB-Audio Video Bridging	710300	Conference Registration Fees	0.00	0.00	857.55
14B676	AVB-Audio Video Bridging	711100	Supplies-General	0.00	0.00	81.89
14B676	AVB-Audio Video Bridging	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711138	Supplies-Parts	0.00	1,880.27	2,722.63
14B676	AVB-Audio Video Bridging	711160	Supplies-Books	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	713000	Printing & Copying-General	0.00	0.00	63.00
14B676	AVB-Audio Video Bridging	714000	Postage-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714030	Postage-Express Mail	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,840.38
14B676	AVB-Audio Video Bridging	718000	Telecom-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718002	Telecom-Fixed (Basic Phone Service)	0.00	23.50	404.50
14B676	AVB-Audio Video Bridging	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718016	Telecom-Usage (Tolls)	0.00	0.00	49.70
14B676	AVB-Audio Video Bridging	719000	Business Meals-Meetings-Non Travel	0.00	0.00	77.99
14B676	AVB-Audio Video Bridging	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	760300	F&A Expenditures	2,123.96	3,008.16	36,003.13
14B676	AVB-Audio Video Bridging	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14B686	GPON	710000	In-State Travel	0.00	0.00	0.00
14B686	GPON	710100	Out-of-State Travel	0.00	0.00	0.00
14B686	GPON	710200	Foreign Travel	0.00	0.00	0.00
14B686	GPON	710300	Conference Registration Fees	0.00	0.00	0.00
14B686	GPON	711100	Supplies-General	0.00	0.00	0.00
14B686	GPON	711138	Supplies-Parts	0.00	0.00	0.00
14B686	GPON	714000	Postage-General	0.00	0.00	0.00
14B686	GPON	714030	Postage-Express Mail	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B686	GPON	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B686	GPON	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B686	GPON	716100	Rentals & Leases-General	0.00	0.00	0.00
14B686	GPON	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B686	GPON	717200	Other Professional Services-General	0.00	0.00	0.00
14B686	GPON	718000	Telecom-General	0.00	0.00	0.00
14B686	GPON	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B686	GPON	719100	Membership Dues & Fees	0.00	0.00	0.00
14B686	GPON	760300	F&A Expenditures	0.00	0.00	0.00
14B698	SSI	710000	In-State Travel	0.00	0.00	0.00
14B698	SSI	711100	Supplies-General	0.00	0.00	0.00
14B698	SSI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B698	SSI	711138	Supplies-Parts	0.00	0.00	0.00
14B698	SSI	714030	Postage-Express Mail	0.00	0.00	0.00
14B698	SSI	718000	Telecom-General	0.00	0.00	0.00
14B698	SSI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B698	SSI	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B698	SSI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B698	SSI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B698	SSI	760300	F&A Expenditures	0.00	0.00	0.00
14B707	1588 - Precision Clock	710000	In-State Travel	0.00	0.00	765.23
14B707	1588 - Precision Clock	710100	Out-of-State Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	710200	Foreign Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	710300	Conference Registration Fees	0.00	(1,475.00)	80.16
14B707	1588 - Precision Clock	711100	Supplies-General	0.00	0.00	64.49
14B707	1588 - Precision Clock	711138	Supplies-Parts	0.00	0.00	294.00
14B707	1588 - Precision Clock	711172	Program Supplies	0.00	0.00	0.00
14B707	1588 - Precision Clock	713000	Printing & Copying-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	714000	Postage-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	714030	Postage-Express Mail	0.00	0.00	0.00
14B707	1588 - Precision Clock	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	717106	Finl Services-Epayment CC fees	0.00	0.00	131.01
14B707	1588 - Precision Clock	717200	Other Professional Services-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	718000	Telecom-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	718016	Telecom-Usage (Tolls)	0.00	6.39	18.55
14B707	1588 - Precision Clock	719000	Business Meals-Meetings-Non Travel	0.00	500.00	884.24
14B707	1588 - Precision Clock	760300	F&A Expenditures	613.00	319.02	6,159.32
14B707	1588 - Precision Clock	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	710000	In-State Travel	0.00	0.00	1,300.00
14B709	40-100 Gigabit Ethernet	710100	Out-of-State Travel	0.00	772.40	17,270.73
14B709	40-100 Gigabit Ethernet	710200	Foreign Travel	0.00	0.00	1,580.28
14B709	40-100 Gigabit Ethernet	710300	Conference Registration Fees	0.00	0.00	4,543.50
14B709	40-100 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	711100	Supplies-General	0.00	0.00	384.23
14B709	40-100 Gigabit Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	711138	Supplies-Parts	0.00	155.38	2,656.43
14B709	40-100 Gigabit Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	714000	Postage-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	714030	Postage-Express Mail	0.00	19.21	298.42
14B709	40-100 Gigabit Ethernet	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716120	Rentals-Property or Room	0.00	0.00	96.00
14B709	40-100 Gigabit Ethernet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,500.00
14B709	40-100 Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	522.00
14B709	40-100 Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,307.73
14B709	40-100 Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	32.00
14B709	40-100 Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	760300	F&A Expenditures	0.00	2,209.99	41,580.24
14B712	Fecal Contamination Samples	711100	Supplies-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	7112	Research Supplies	0.00	0.00	0.00
14B712	Fecal Contamination Samples	711200	Research Supplies	0.00	0.00	0.00
14B712	Fecal Contamination Samples	714030	Postage-Express Mail	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B712	Fecal Contamination Samples	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	716100	Rentals & Leases-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	717200	Other Professional Services-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	719125	Licenses/Professional Fees	0.00	0.00	0.00
14B712	Fecal Contamination Samples	760300	F&A Expenditures	0.00	0.00	0.00
14B731	Polymer Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
14B731	Polymer Workshop	710200	Foreign Travel	0.00	0.00	0.00
14B731	Polymer Workshop	710300	Conference Registration Fees	0.00	0.00	0.00
14B731	Polymer Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B731	Polymer Workshop	711100	Supplies-General	0.00	0.00	0.00
14B731	Polymer Workshop	7112	Research Supplies	0.00	0.00	0.00
14B731	Polymer Workshop	711200	Research Supplies	0.00	0.00	0.00
14B731	Polymer Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
14B731	Polymer Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B731	Polymer Workshop	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B731	Polymer Workshop	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B731	Polymer Workshop	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
14B731	Polymer Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B731	Polymer Workshop	760300	F&A Expenditures	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710	Travel	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710100	Out-of-State Travel	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710300	Conference Registration Fees	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	7112	Research Supplies	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	711200	Research Supplies	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	714030	Postage-Express Mail	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	718000	Telecom-General	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	760300	F&A Expenditures	0.00	0.00	0.00
14B742	G.hn	710000	In-State Travel	0.00	0.00	0.00
14B742	G.hn	710200	Foreign Travel	0.00	0.00	0.00
14B742	G.hn	711100	Supplies-General	0.00	0.00	0.00
14B742	G.hn	711138	Supplies-Parts	0.00	0.00	0.00
14B742	G.hn	714030	Postage-Express Mail	0.00	0.00	0.00
14B742	G.hn	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B742	G.hn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B742	G.hn	760300	F&A Expenditures	0.00	0.00	0.00
14B753	NISMART-2	710	Travel	0.00	0.00	0.00
14B753	NISMART-2	710100	Out-of-State Travel	0.00	0.00	0.00
14B753	NISMART-2	710300	Conference Registration Fees	0.00	0.00	0.00
14B753	NISMART-2	7112	Research Supplies	0.00	0.00	0.00
14B753	NISMART-2	711200	Research Supplies	0.00	0.00	0.00
14B753	NISMART-2	713000	Printing & Copying-General	0.00	0.00	0.00
14B753	NISMART-2	714000	Postage-General	0.00	0.00	0.00
14B753	NISMART-2	716110	Rentals-Copier	0.00	0.00	0.00
14B753	NISMART-2	717000	Consulting-General	0.00	0.00	0.00
14B753	NISMART-2	717200	Other Professional Services-General	0.00	0.00	0.00
14B753	NISMART-2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B753	NISMART-2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B753	NISMART-2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B753	NISMART-2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B753	NISMART-2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B753	NISMART-2	760300	F&A Expenditures	0.00	0.00	10,717.35
14B754	FloDesign Turbine - SBIR Ph II	710	Travel	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	7112	Research Supplies	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	740000	Cap Equipment	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	760300	F&A Expenditures	0.00	0.00	0.00
14B755	Small Satellite Project	7112	Research Supplies	0.00	0.00	0.00
14B755	Small Satellite Project	711200	Research Supplies	0.00	0.00	0.00
14B755	Small Satellite Project	740000	Cap Equipment	0.00	0.00	0.00
14B755	Small Satellite Project	760300	F&A Expenditures	0.00	0.00	0.00
14B756	RRSW	710	Travel	0.00	0.00	0.00
14B756	RRSW	710100	Out-of-State Travel	0.00	0.00	0.00
14B756	RRSW	7112	Research Supplies	0.00	0.00	0.00
14B756	RRSW	711200	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B756	RRSW	714030	Postage-Express Mail	0.00	0.00	0.00
14B756	RRSW	717200	Other Professional Services-General	0.00	2,934.57	15,207.97
14B756	RRSW	718000	Telecom-General	0.00	0.00	0.00
14B756	RRSW	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B756	RRSW	730001	Subcontracts 01	0.00	0.00	0.00
14B756	RRSW	740000	Cap Equipment	0.00	0.00	0.00
14B756	RRSW	760300	F&A Expenditures	0.00	1,393.92	7,223.78
14B757	Space Weather	7112	Research Supplies	0.00	0.00	0.00
14B757	Space Weather	711200	Research Supplies	0.00	0.00	15.96
14B757	Space Weather	713000	Printing & Copying-General	0.00	0.00	0.00
14B757	Space Weather	714030	Postage-Express Mail	0.00	0.00	0.00
14B757	Space Weather	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B757	Space Weather	717200	Other Professional Services-General	0.00	0.00	560.00
14B757	Space Weather	740000	Cap Equipment	0.00	0.00	0.00
14B757	Space Weather	760300	F&A Expenditures	1,747.82	2,316.58	6,540.82
14B762	Insects, Birds and Powerlines	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	711100	Supplies-General	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	7112	Research Supplies	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	711200	Research Supplies	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	716100	Rentals & Leases-General	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	718000	Telecom-General	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	760300	F&A Expenditures	0.00	0.00	0.00
14B763	TCP Bypass Project	710000	In-State Travel	0.00	0.00	0.00
14B763	TCP Bypass Project	760300	F&A Expenditures	0.00	0.00	0.00
14B765	NVMe	710000	In-State Travel	0.00	0.00	1,750.00
14B765	NVMe	710100	Out-of-State Travel	0.00	514.20	10,895.49
14B765	NVMe	710200	Foreign Travel	0.00	0.00	6,745.01
14B765	NVMe	710300	Conference Registration Fees	200.00	0.00	4.00
14B765	NVMe	711100	Supplies-General	0.00	0.00	295.14
14B765	NVMe	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B765	NVMe	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B765	NVMe	711138	Supplies-Parts	129.97	568.39	3,791.34
14B765	NVMe	711160	Supplies-Books	0.00	0.00	0.00
14B765	NVMe	711172	Program Supplies	0.00	0.00	70.69
14B765	NVMe	713000	Printing & Copying-General	0.00	0.00	0.00
14B765	NVMe	714000	Postage-General	0.00	0.00	0.47
14B765	NVMe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B765	NVMe	714030	Postage-Express Mail	42.27	0.00	1,860.30
14B765	NVMe	715000	Non-Cap Equip-General	4,151.67	0.00	788.41
14B765	NVMe	716100	Rentals & Leases-General	4,000.00	0.00	4,824.00
14B765	NVMe	717106	Finl Services-Epayment CC fees	0.00	0.00	305.75
14B765	NVMe	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B765	NVMe	718000	Telecom-General	0.00	0.00	0.00
14B765	NVMe	718016	Telecom-Usage (Tolls)	0.00	0.00	22.61
14B765	NVMe	719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,976.95
14B765	NVMe	719100	Membership Dues & Fees	0.00	0.00	2,075.00
14B765	NVMe	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B765	NVMe	760300	F&A Expenditures	4,389.30	2,355.79	45,387.93
14B765	NVMe	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B765	NVMe	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	710100	Out-of-State Travel	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	7112	Research Supplies	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	711200	Research Supplies	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	760300	F&A Expenditures	0.00	0.00	0.00
14B777	Xilinx Test Project	710100	Out-of-State Travel	0.00	0.00	0.00
14B777	Xilinx Test Project	711100	Supplies-General	0.00	0.00	0.00
14B777	Xilinx Test Project	711138	Supplies-Parts	0.00	0.00	0.00
14B777	Xilinx Test Project	711160	Supplies-Books	0.00	0.00	0.00
14B777	Xilinx Test Project	714000	Postage-General	0.00	0.00	0.00
14B777	Xilinx Test Project	714030	Postage-Express Mail	0.00	0.00	0.00
14B777	Xilinx Test Project	760300	F&A Expenditures	0.00	0.00	0.00
14B782	MIPI Board	710000	In-State Travel	0.00	0.00	0.00
14B782	MIPI Board	711100	Supplies-General	0.00	0.00	0.00
14B782	MIPI Board	711138	Supplies-Parts	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B782	MIPI Board	711160	Supplies-Books	0.00	0.00	0.00
14B782	MIPI Board	714000	Postage-General	0.00	0.00	0.00
14B782	MIPI Board	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B782	MIPI Board	714030	Postage-Express Mail	0.00	0.00	0.00
14B782	MIPI Board	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B782	MIPI Board	717200	Other Professional Services-General	0.00	0.00	0.00
14B782	MIPI Board	719100	Membership Dues & Fees	0.00	0.00	0.00
14B782	MIPI Board	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
14B782	MIPI Board	760300	F&A Expenditures	0.00	0.00	0.00
14B794	Home Networking Consortium	710000	In-State Travel	0.00	0.00	0.00
14B794	Home Networking Consortium	710100	Out-of-State Travel	0.00	42.00	2,676.01
14B794	Home Networking Consortium	710200	Foreign Travel	0.00	1,045.91	1,912.19
14B794	Home Networking Consortium	710300	Conference Registration Fees	0.00	628.50	1,528.50
14B794	Home Networking Consortium	711100	Supplies-General	0.00	0.00	1,669.32
14B794	Home Networking Consortium	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B794	Home Networking Consortium	711132	Supplies-Software Incl Site License	0.00	199.99	199.99
14B794	Home Networking Consortium	711138	Supplies-Parts	0.00	0.00	69.08
14B794	Home Networking Consortium	711160	Supplies-Books	0.00	0.00	437.18
14B794	Home Networking Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B794	Home Networking Consortium	714000	Postage-General	0.00	0.00	0.00
14B794	Home Networking Consortium	714030	Postage-Express Mail	0.00	0.00	389.83
14B794	Home Networking Consortium	715000	Non-Cap Equip-General	0.00	0.00	574.42
14B794	Home Networking Consortium	716100	Rentals & Leases-General	0.00	0.00	0.00
14B794	Home Networking Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14B794	Home Networking Consortium	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,500.00
14B794	Home Networking Consortium	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B794	Home Networking Consortium	718000	Telecom-General	0.00	0.00	0.00
14B794	Home Networking Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	294.00
14B794	Home Networking Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B794	Home Networking Consortium	718016	Telecom-Usage (Tolls)	0.00	3.82	53.28
14B794	Home Networking Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	148.52
14B794	Home Networking Consortium	719100	Membership Dues & Fees	0.00	0.00	2,937.50
14B794	Home Networking Consortium	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B794	Home Networking Consortium	760300	F&A Expenditures	0.00	3,687.50	48,800.86
14B794	Home Networking Consortium	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B808	Mission Assurance FM2	7112	Research Supplies	0.00	0.00	0.00
14B808	Mission Assurance FM2	711200	Research Supplies	0.00	0.00	0.00
14B808	Mission Assurance FM2	760300	F&A Expenditures	0.00	0.00	0.00
14B809	Mission Assurance FM3	7112	Research Supplies	0.00	0.00	0.00
14B809	Mission Assurance FM3	760300	F&A Expenditures	0.00	0.00	0.00
14B810	Mission Assurance FM4	7112	Research Supplies	0.00	0.00	0.00
14B810	Mission Assurance FM4	711200	Research Supplies	0.00	0.00	0.00
14B810	Mission Assurance FM4	717200	Other Professional Services-General	0.00	0.00	0.00
14B810	Mission Assurance FM4	760300	F&A Expenditures	0.00	0.00	0.00
14B811	Program Management FM2	7112	Research Supplies	0.00	0.00	0.00
14B811	Program Management FM2	711200	Research Supplies	0.00	0.00	0.00
14B811	Program Management FM2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B811	Program Management FM2	760300	F&A Expenditures	0.00	0.00	0.00
14B812	Program Management FM3	710	Travel	0.00	0.00	0.00
14B812	Program Management FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B812	Program Management FM3	7112	Research Supplies	0.00	0.00	0.00
14B812	Program Management FM3	760300	F&A Expenditures	0.00	0.00	0.00
14B813	Program Management FM4	710	Travel	0.00	0.00	0.00
14B813	Program Management FM4	710100	Out-of-State Travel	0.00	0.00	0.00
14B813	Program Management FM4	7112	Research Supplies	0.00	0.00	0.00
14B813	Program Management FM4	711200	Research Supplies	0.00	0.00	0.00
14B813	Program Management FM4	760300	F&A Expenditures	0.00	0.00	0.00
14B814	Fab & Assembly FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B814	Fab & Assembly FM2	7112	Research Supplies	0.00	0.00	0.00
14B814	Fab & Assembly FM2	711200	Research Supplies	0.00	0.00	0.00
14B814	Fab & Assembly FM2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B814	Fab & Assembly FM2	714030	Postage-Express Mail	0.00	0.00	0.00
14B814	Fab & Assembly FM2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B814	Fab & Assembly FM2	717200	Other Professional Services-General	0.00	0.00	0.00
14B814	Fab & Assembly FM2	740000	Cap Equipment	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B814	Fab & Assembly FM2	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B814	Fab & Assembly FM2	760300	F&A Expenditures	0.00	0.00	0.00
14B815	Fab & Assembly FM3	710	Travel	0.00	0.00	0.00
14B815	Fab & Assembly FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B815	Fab & Assembly FM3	7112	Research Supplies	0.00	0.00	0.00
14B815	Fab & Assembly FM3	711200	Research Supplies	0.00	0.00	0.00
14B815	Fab & Assembly FM3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B815	Fab & Assembly FM3	714030	Postage-Express Mail	0.00	0.00	0.00
14B815	Fab & Assembly FM3	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B815	Fab & Assembly FM3	717200	Other Professional Services-General	0.00	0.00	0.00
14B815	Fab & Assembly FM3	740000	Cap Equipment	0.00	0.00	0.00
14B815	Fab & Assembly FM3	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B815	Fab & Assembly FM3	760300	F&A Expenditures	0.00	0.00	0.00
14B816	Fab & Assembly FM4	710	Travel	0.00	0.00	0.00
14B816	Fab & Assembly FM4	710100	Out-of-State Travel	0.00	0.00	0.00
14B816	Fab & Assembly FM4	7112	Research Supplies	0.00	0.00	0.00
14B816	Fab & Assembly FM4	711200	Research Supplies	0.00	0.00	0.00
14B816	Fab & Assembly FM4	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B816	Fab & Assembly FM4	714030	Postage-Express Mail	0.00	0.00	0.00
14B816	Fab & Assembly FM4	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B816	Fab & Assembly FM4	717200	Other Professional Services-General	0.00	0.00	0.00
14B816	Fab & Assembly FM4	740000	Cap Equipment	0.00	0.00	0.00
14B816	Fab & Assembly FM4	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B816	Fab & Assembly FM4	760300	F&A Expenditures	0.00	0.00	0.00
14B817	Integration & Test FM2	710	Travel	0.00	0.00	0.00
14B817	Integration & Test FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B817	Integration & Test FM2	7112	Research Supplies	0.00	0.00	0.00
14B817	Integration & Test FM2	711200	Research Supplies	0.00	0.00	0.00
14B817	Integration & Test FM2	714030	Postage-Express Mail	0.00	0.00	0.00
14B817	Integration & Test FM2	740000	Cap Equipment	0.00	0.00	0.00
14B817	Integration & Test FM2	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B817	Integration & Test FM2	760300	F&A Expenditures	0.00	0.00	0.00
14B818	Integration & Test FM3	710	Travel	0.00	0.00	0.00
14B818	Integration & Test FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B818	Integration & Test FM3	7112	Research Supplies	0.00	0.00	0.00
14B818	Integration & Test FM3	711200	Research Supplies	0.00	0.00	0.00
14B818	Integration & Test FM3	714030	Postage-Express Mail	0.00	0.00	0.00
14B818	Integration & Test FM3	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B818	Integration & Test FM3	717200	Other Professional Services-General	0.00	0.00	0.00
14B818	Integration & Test FM3	740000	Cap Equipment	0.00	0.00	0.00
14B818	Integration & Test FM3	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B818	Integration & Test FM3	760300	F&A Expenditures	0.00	0.00	0.00
14B819	Integration & Test FM4	7112	Research Supplies	0.00	0.00	0.00
14B819	Integration & Test FM4	711200	Research Supplies	0.00	0.00	0.00
14B819	Integration & Test FM4	717200	Other Professional Services-General	0.00	0.00	0.00
14B819	Integration & Test FM4	740000	Cap Equipment	0.00	0.00	0.00
14B819	Integration & Test FM4	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B819	Integration & Test FM4	760300	F&A Expenditures	0.00	0.00	0.00
14B820	Electrosurgical Surface	711100	Supplies-General	0.00	0.00	0.00
14B820	Electrosurgical Surface	7112	Research Supplies	0.00	0.00	0.00
14B820	Electrosurgical Surface	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B820	Electrosurgical Surface	717200	Other Professional Services-General	0.00	0.00	0.00
14B820	Electrosurgical Surface	760300	F&A Expenditures	0.00	0.00	0.00
14B826	Niacin Supplementation	710	Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	710000	In-State Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	710100	Out-of-State Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	710300	Conference Registration Fees	0.00	0.00	0.00
14B826	Niacin Supplementation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	7112	Research Supplies	0.00	0.00	0.00
14B826	Niacin Supplementation	711200	Research Supplies	0.00	0.00	0.00
14B826	Niacin Supplementation	713000	Printing & Copying-General	0.00	0.00	0.00
14B826	Niacin Supplementation	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14B826	Niacin Supplementation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B826	Niacin Supplementation	716090	Parlor Chemicals & Supplies	0.00	0.00	0.00
14B826	Niacin Supplementation	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B826	Niacin Supplementation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	719125	Licenses/Professional Fees	0.00	0.00	0.00
14B826	Niacin Supplementation	722200	Participant Support	0.00	0.00	0.00
14B826	Niacin Supplementation	740000	Cap Equipment	0.00	0.00	0.00
14B826	Niacin Supplementation	760300	F&A Expenditures	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	710	Travel	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	710200	Foreign Travel	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	7112	Research Supplies	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	760300	F&A Expenditures	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	710100	Out-of-State Travel	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	710300	Conference Registration Fees	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711100	Supplies-General	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	7112	Research Supplies	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711200	Research Supplies	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	714030	Postage-Express Mail	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	716100	Rentals & Leases-General	0.00	0.00	40.00
14B828	BITC Miscellaneous Projects	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	717200	Other Professional Services-General	0.00	0.00	1,826.67
14B828	BITC Miscellaneous Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	719125	Licenses/Professional Fees	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	730002	Subcontracts 02	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	730003	Subcontracts 03	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	730004	Subcontracts 04	0.00	0.00	4,412.27
14B828	BITC Miscellaneous Projects	760300	F&A Expenditures	0.00	28.59	812.19
14B829	Intel EPSD Test Program	711100	Supplies-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	711138	Supplies-Parts	0.00	0.00	0.00
14B829	Intel EPSD Test Program	714000	Postage-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B829	Intel EPSD Test Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	718000	Telecom-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B829	Intel EPSD Test Program	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B829	Intel EPSD Test Program	760300	F&A Expenditures	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	7112	Research Supplies	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	717200	Other Professional Services-General	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	760300	F&A Expenditures	0.00	0.00	0.00
14B842	Operational Testing of Barrier	710	Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	710000	In-State Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	710100	Out-of-State Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	711132	Supplies-Software Incl Site License	0.00	0.00	29.95
14B842	Operational Testing of Barrier	7112	Research Supplies	0.00	0.00	0.00
14B842	Operational Testing of Barrier	711200	Research Supplies	0.00	0.00	345.90
14B842	Operational Testing of Barrier	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B842	Operational Testing of Barrier	714030	Postage-Express Mail	0.00	0.00	0.00
14B842	Operational Testing of Barrier	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B842	Operational Testing of Barrier	717200	Other Professional Services-General	0.00	0.00	0.00
14B842	Operational Testing of Barrier	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	740000	Cap Equipment	0.00	0.00	0.00
14B842	Operational Testing of Barrier	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B842	Operational Testing of Barrier	760300	F&A Expenditures	0.00	0.00	2,616.38
14B845	Marine Barrier Analysis	710100	Out-of-State Travel	0.00	0.00	867.76
14B845	Marine Barrier Analysis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B845	Marine Barrier Analysis	7112	Research Supplies	0.00	0.00	0.00
14B845	Marine Barrier Analysis	711200	Research Supplies	0.00	0.00	0.00
14B845	Marine Barrier Analysis	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B845	Marine Barrier Analysis	760300	F&A Expenditures	0.00	0.00	412.19
14B850	Cambridge Vulnerability	760300	F&A Expenditures	0.00	0.00	0.00
14B852	Fidelity Partner Program	711100	Supplies-General	0.00	0.00	0.00
14B852	Fidelity Partner Program	714000	Postage-General	0.00	0.00	0.00
14B852	Fidelity Partner Program	714030	Postage-Express Mail	0.00	0.00	0.00
14B852	Fidelity Partner Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B852	Fidelity Partner Program	760300	F&A Expenditures	0.00	0.00	0.00
14B853	PC Connection Device Survey	760300	F&A Expenditures	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	7112	Research Supplies	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	711200	Research Supplies	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	713000	Printing & Copying-General	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	714000	Postage-General	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	717200	Other Professional Services-General	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	760300	F&A Expenditures	0.00	0.00	0.00
14B859	StormTreat Phase II	710	Travel	0.00	0.00	0.00
14B859	StormTreat Phase II	7112	Research Supplies	0.00	0.00	0.00
14B859	StormTreat Phase II	711200	Research Supplies	0.00	0.00	0.00
14B859	StormTreat Phase II	717200	Other Professional Services-General	0.00	0.00	0.00
14B859	StormTreat Phase II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B859	StormTreat Phase II	760300	F&A Expenditures	0.00	0.00	0.00
14B864	PCIe	711000	Purchasing Cards	0.00	0.00	0.00
14B864	PCIe	711100	Supplies-General	0.00	0.00	0.00
14B864	PCIe	711138	Supplies-Parts	0.00	0.00	0.00
14B864	PCIe	714000	Postage-General	0.00	0.00	0.00
14B864	PCIe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B864	PCIe	714030	Postage-Express Mail	0.00	0.00	0.00
14B864	PCIe	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B864	PCIe	719100	Membership Dues & Fees	0.00	0.00	6,190.00
14B864	PCIe	740000	Cap Equipment	0.00	0.00	0.00
14B864	PCIe	760300	F&A Expenditures	0.00	283.84	3,614.25
14B864	PCIe	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B865	Stantec Column Study	7112	Research Supplies	0.00	0.00	0.00
14B865	Stantec Column Study	711200	Research Supplies	0.00	0.00	0.00
14B865	Stantec Column Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B865	Stantec Column Study	717200	Other Professional Services-General	0.00	0.00	0.00
14B867	Hybrid Processing Squash	710	Travel	0.00	0.00	0.00
14B867	Hybrid Processing Squash	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B867	Hybrid Processing Squash	7112	Research Supplies	0.00	0.00	0.00
14B867	Hybrid Processing Squash	711200	Research Supplies	0.00	0.00	818.65
14B867	Hybrid Processing Squash	714030	Postage-Express Mail	0.00	0.00	0.00
14B867	Hybrid Processing Squash	760300	F&A Expenditures	0.00	0.00	98.23
14B868	Protein Interaction Modeling 2	710	Travel	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	7112	Research Supplies	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	717200	Other Professional Services-General	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	760300	F&A Expenditures	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	711000	Purchasing Cards	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	7112	Research Supplies	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	711200	Research Supplies	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	760300	F&A Expenditures	0.00	0.00	0.00
14B871	JLab Bridged Appointment	710	Travel	0.00	0.00	0.00
14B871	JLab Bridged Appointment	710100	Out-of-State Travel	0.00	0.00	0.00
14B871	JLab Bridged Appointment	710300	Conference Registration Fees	0.00	0.00	0.00
14B876	Visualization, Human Systems	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B876	Visualization, Human Systems	710100	Out-of-State Travel	0.00	0.00	0.00
14B876	Visualization, Human Systems	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B876	Visualization, Human Systems	7112	Research Supplies	0.00	0.00	0.00
14B876	Visualization, Human Systems	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B876	Visualization, Human Systems	717000	Consulting-General	0.00	0.00	0.00
14B876	Visualization, Human Systems	717200	Other Professional Services-General	0.00	0.00	0.00
14B876	Visualization, Human Systems	760300	F&A Expenditures	0.00	0.00	0.00
14B877	Mussel Raft	710	Travel	0.00	0.00	0.00
14B877	Mussel Raft	710000	In-State Travel	0.00	0.00	0.00
14B877	Mussel Raft	710100	Out-of-State Travel	0.00	0.00	0.00
14B877	Mussel Raft	710300	Conference Registration Fees	0.00	0.00	0.00
14B877	Mussel Raft	7112	Research Supplies	0.00	0.00	0.00
14B877	Mussel Raft	711200	Research Supplies	0.00	239.92	0.00
14B877	Mussel Raft	714030	Postage-Express Mail	0.00	0.00	0.00
14B877	Mussel Raft	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B877	Mussel Raft	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B877	Mussel Raft	719100	Membership Dues & Fees	0.00	0.00	0.00
14B877	Mussel Raft	760300	F&A Expenditures	0.00	1,908.91	3,077.06
14B880	NSRC Wood Resources	710	Travel	0.00	0.00	0.00
14B880	NSRC Wood Resources	7112	Research Supplies	0.00	0.00	0.00
14B880	NSRC Wood Resources	711200	Research Supplies	0.00	0.00	0.00
14B880	NSRC Wood Resources	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B882	CLIN31	7112	Research Supplies	0.00	0.00	0.00
14B882	CLIN31	711200	Research Supplies	0.00	0.00	0.00
14B882	CLIN31	760300	F&A Expenditures	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	7112	Research Supplies	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	711200	Research Supplies	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	718008	Telecom-Internet Services	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	760300	F&A Expenditures	0.00	0.00	0.00
14B885	Manufactured Alloy 718	710300	Conference Registration Fees	0.00	0.00	0.00
14B885	Manufactured Alloy 718	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B885	Manufactured Alloy 718	711200	Research Supplies	0.00	0.00	0.00
14B885	Manufactured Alloy 718	760300	F&A Expenditures	0.00	0.00	0.00
14B887	Herring River Restoration Mode	710	Travel	0.00	0.00	0.00
14B887	Herring River Restoration Mode	710000	In-State Travel	0.00	0.00	0.00
14B887	Herring River Restoration Mode	710100	Out-of-State Travel	0.00	0.00	0.00
14B887	Herring River Restoration Mode	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B887	Herring River Restoration Mode	717000	Consulting-General	0.00	0.00	0.00
14B887	Herring River Restoration Mode	717200	Other Professional Services-General	0.00	0.00	0.00
14B887	Herring River Restoration Mode	760300	F&A Expenditures	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	7112	Research Supplies	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	711200	Research Supplies	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	760300	F&A Expenditures	0.00	0.00	0.00
14B889	Cal-FM2	710	Travel	0.00	0.00	0.00
14B889	Cal-FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B889	Cal-FM2	7112	Research Supplies	0.00	0.00	0.00
14B889	Cal-FM2	711200	Research Supplies	0.00	0.00	0.00
14B889	Cal-FM2	714000	Postage-General	0.00	0.00	0.00
14B889	Cal-FM2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B889	Cal-FM2	717200	Other Professional Services-General	0.00	0.00	0.00
14B889	Cal-FM2	719100	Membership Dues & Fees	0.00	0.00	0.00
14B889	Cal-FM2	740000	Cap Equipment	0.00	0.00	0.00
14B889	Cal-FM2	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B889	Cal-FM2	760300	F&A Expenditures	0.00	0.00	0.00
14B890	Cal-FM3	7112	Research Supplies	0.00	0.00	0.00
14B890	Cal-FM3	711200	Research Supplies	0.00	0.00	239.54
14B890	Cal-FM3	714030	Postage-Express Mail	0.00	0.00	147.55
14B890	Cal-FM3	717200	Other Professional Services-General	0.00	0.00	17,306.99
14B890	Cal-FM3	740000	Cap Equipment	0.00	0.00	0.00
14B890	Cal-FM3	740010	Sponsor Deliverable Equipment	0.00	0.00	17,850.00
14B890	Cal-FM3	760300	F&A Expenditures	0.00	0.00	23,113.47
14B891	Cal-FM4	710	Travel	0.00	0.00	0.00
14B891	Cal-FM4	710100	Out-of-State Travel	0.00	0.00	65.88
14B891	Cal-FM4	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B891	Cal-FM4	711200	Research Supplies	0.00	0.00	177.44
14B891	Cal-FM4	716060	Maint & Repairs-Computer Software	0.00	0.00	995.00
14B891	Cal-FM4	716063	Maint & Repairs-Computer Hardware	0.00	0.00	7.47
14B891	Cal-FM4	716100	Rentals & Leases-General	0.00	0.00	98.00
14B891	Cal-FM4	717200	Other Professional Services-General	0.00	0.00	1,124.00
14B891	Cal-FM4	760300	F&A Expenditures	5,764.08	0.00	52,302.71
14B892	Transparent Mesh Networks	710	Travel	0.00	0.00	0.00
14B892	Transparent Mesh Networks	710100	Out-of-State Travel	0.00	0.00	0.00
14B892	Transparent Mesh Networks	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B892	Transparent Mesh Networks	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
14B892	Transparent Mesh Networks	7112	Research Supplies	0.00	0.00	0.00
14B892	Transparent Mesh Networks	711200	Research Supplies	0.00	0.00	210.90
14B892	Transparent Mesh Networks	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B892	Transparent Mesh Networks	717200	Other Professional Services-General	0.00	0.00	774.00
14B892	Transparent Mesh Networks	760300	F&A Expenditures	0.00	3,477.85	23,301.31
14B893	Forect Carbon Monitoring	710	Travel	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	7112	Research Supplies	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00
14B893	Forect Carbon Monitoring	760300	F&A Expenditures	(70.90)	1,922.15	7,701.61
14B895	IRB Support for JUICE	710	Travel	0.00	0.00	0.00
14B895	IRB Support for JUICE	710100	Out-of-State Travel	403.96	0.00	701.27
14B895	IRB Support for JUICE	760300	F&A Expenditures	105.03	0.00	1,103.70
14B899	IOL Equipment Fund	740000	Cap Equipment	0.00	0.00	10,390.93
14B899	IOL Equipment Fund	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	710	Travel	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	760300	F&A Expenditures	0.00	0.00	0.00
14B902	Prevention of Head Impacts	710	Travel	0.00	0.00	0.00
14B902	Prevention of Head Impacts	710000	In-State Travel	0.00	0.00	1,900.34
14B902	Prevention of Head Impacts	710100	Out-of-State Travel	0.00	12.00	1,390.46
14B902	Prevention of Head Impacts	710300	Conference Registration Fees	0.00	0.00	310.00
14B902	Prevention of Head Impacts	710305	Registration Fees-Other	0.00	0.00	0.00
14B902	Prevention of Head Impacts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B902	Prevention of Head Impacts	711100	Supplies-General	0.00	10,277.10	14,266.47
14B902	Prevention of Head Impacts	711132	Supplies-Software Incl Site License	0.00	0.00	675.00
14B902	Prevention of Head Impacts	711154	Supplies-Computer Peripherals	0.00	0.00	210.00
14B902	Prevention of Head Impacts	711156	Supplies-Electronic Devices	0.00	0.00	38.85
14B902	Prevention of Head Impacts	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	7112	Research Supplies	0.00	0.00	0.00
14B902	Prevention of Head Impacts	711200	Research Supplies	0.00	0.00	0.00
14B902	Prevention of Head Impacts	714000	Postage-General	0.00	0.00	22.77
14B902	Prevention of Head Impacts	717000	Consulting-General	0.00	0.00	3,060.00
14B902	Prevention of Head Impacts	717200	Other Professional Services-General	0.00	3,333.00	52,253.53
14B902	Prevention of Head Impacts	718006	Telecom-Cellular Phones	0.00	0.00	1,187.74
14B902	Prevention of Head Impacts	718008	Telecom-Internet Services	0.00	0.00	0.00
14B902	Prevention of Head Impacts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B902	Prevention of Head Impacts	719005	Business Meals-Group or Class Meals	0.00	106.73	466.32
14B902	Prevention of Head Impacts	722210	Participant Sup-Other	0.00	0.00	760.00
14B902	Prevention of Head Impacts	740000	Cap Equipment	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	710	Travel	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	710100	Out-of-State Travel	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	710300	Conference Registration Fees	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	7112	Research Supplies	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	711200	Research Supplies	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	716100	Rentals & Leases-General	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	717200	Other Professional Services-General	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	760300	F&A Expenditures	0.00	0.00	764.03
14B905	Army SHARP	717000	Consulting-General	0.00	0.00	0.00
14B905	Army SHARP	760300	F&A Expenditures	0.00	0.00	0.00
14B906	AT&T Foundation Grant	710	Travel	0.00	0.00	0.00
14B906	AT&T Foundation Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B906	AT&T Foundation Grant	7112	Research Supplies	0.00	0.00	0.00
14B906	AT&T Foundation Grant	722205	Participant Sup-Stipends	0.00	0.00	0.00
14B906	AT&T Foundation Grant	760300	F&A Expenditures	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	7112	Research Supplies	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	711200	Research Supplies	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	760300	F&A Expenditures	0.00	0.00	0.00
14B908	AECOM-Cottontail	7112	Research Supplies	0.00	0.00	0.00
14B908	AECOM-Cottontail	711200	Research Supplies	0.00	0.00	0.00
14B908	AECOM-Cottontail	714030	Postage-Express Mail	0.00	0.00	0.00
14B908	AECOM-Cottontail	760300	F&A Expenditures	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	760300	F&A Expenditures	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	7112	Research Supplies	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	711200	Research Supplies	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	717200	Other Professional Services-General	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	760300	F&A Expenditures	0.00	0.00	0.00
14B912	Bioavailability of Lysine	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
14B912	Bioavailability of Lysine	7112	Research Supplies	0.00	0.00	0.00
14B912	Bioavailability of Lysine	711200	Research Supplies	0.00	0.00	0.00
14B912	Bioavailability of Lysine	717200	Other Professional Services-General	0.00	0.00	0.00
14B912	Bioavailability of Lysine	760300	F&A Expenditures	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	710	Travel	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	710100	Out-of-State Travel	0.00	0.00	1,016.88
14B913	Tri-Lution & Zy-Mend	710300	Conference Registration Fees	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	7112	Research Supplies	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	711200	Research Supplies	0.00	0.00	2,601.30
14B913	Tri-Lution & Zy-Mend	717200	Other Professional Services-General	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	719005	Business Meals-Group or Class Meals	0.00	0.00	(19.99)
14B913	Tri-Lution & Zy-Mend	760300	F&A Expenditures	0.00	0.00	1,709.14
14B914	AMEC AMTRAK	760300	F&A Expenditures	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	710000	In-State Travel	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	7112	Research Supplies	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	711200	Research Supplies	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	717200	Other Professional Services-General	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	760300	F&A Expenditures	0.00	0.00	0.00
14B916	Robust Planning	710	Travel	0.00	0.00	0.00
14B916	Robust Planning	710100	Out-of-State Travel	0.00	0.00	0.00
14B916	Robust Planning	710300	Conference Registration Fees	0.00	0.00	0.00
14B916	Robust Planning	7112	Research Supplies	0.00	0.00	0.00
14B916	Robust Planning	711200	Research Supplies	0.00	0.00	0.00
14B916	Robust Planning	713000	Printing & Copying-General	0.00	0.00	0.00
14B916	Robust Planning	760300	F&A Expenditures	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	710	Travel	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	7112	Research Supplies	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	711200	Research Supplies	0.00	6.00	6.00
14B917	SEA TASK 22 (Operations Tools)	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.65
14B917	SEA TASK 22 (Operations Tools)	716100	Rentals & Leases-General	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	717200	Other Professional Services-General	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	718000	Telecom-General	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	718016	Telecom-Usage (Tolls)	0.00	2.66	6.63
14B917	SEA TASK 22 (Operations Tools)	740000	Cap Equipment	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	760300	F&A Expenditures	0.00	9,722.96	15,546.38
14B918	GOES-R Spacecraft test Support	710	Travel	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	710100	Out-of-State Travel	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	7112	Research Supplies	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	711200	Research Supplies	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	760300	F&A Expenditures	0.00	107.28	107.28
14B919	Army SHARP: Travel Funds	710	Travel	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	710100	Out-of-State Travel	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B920	NOAALink OSC Study	7112	Research Supplies	0.00	0.00	0.00
14B920	NOAALink OSC Study	716122	Rental off site research facilities	0.00	0.00	1,535.48
14B920	NOAALink OSC Study	717200	Other Professional Services-General	0.00	0.00	3,813.40
14B920	NOAALink OSC Study	760300	F&A Expenditures	0.00	0.00	1,456.72
14B921	OBHC	710	Travel	0.00	0.00	0.00
14B921	OBHC	710100	Out-of-State Travel	500.06	0.00	13,722.43
14B921	OBHC	710300	Conference Registration Fees	0.00	0.00	775.00
14B921	OBHC	710305	Registration Fees-Other	0.00	0.00	79.95
14B921	OBHC	710310	Workshop Registration Fees	0.00	0.00	0.00
14B921	OBHC	710400	Student or Non-Emp Travel	0.00	213.60	3,033.06
14B921	OBHC	711000	Purchasing Cards	0.00	0.00	0.00
14B921	OBHC	711100	Supplies-General	0.00	600.00	3,862.92
14B921	OBHC	711132	Supplies-Software Incl Site License	0.00	0.00	317.17
14B921	OBHC	713005	Printing & Copying-Campus	0.00	0.00	0.00
14B921	OBHC	716100	Rentals & Leases-General	0.00	0.00	0.00
14B921	OBHC	716120	Rentals-Property or Room	0.00	0.00	995.00
14B921	OBHC	717200	Other Professional Services-General	0.00	0.00	5,600.00
14B921	OBHC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B921	OBHC	719005	Business Meals-Group or Class Meals	0.00	0.00	800.39
14B921	OBHC	760300	F&A Expenditures	1,496.23	1,645.08	13,147.20
14B922	OCP	710000	In-State Travel	0.00	0.00	860.00
14B922	OCP	710100	Out-of-State Travel	0.00	0.00	2,511.58
14B922	OCP	710200	Foreign Travel	0.00	0.00	1,399.24
14B922	OCP	710300	Conference Registration Fees	0.00	0.00	4.00
14B922	OCP	711100	Supplies-General	0.00	0.00	35.09
14B922	OCP	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B922	OCP	711138	Supplies-Parts	0.00	165.60	165.60
14B922	OCP	711172	Program Supplies	0.00	0.00	70.69
14B922	OCP	713000	Printing & Copying-General	0.00	0.00	214.00
14B922	OCP	714000	Postage-General	0.00	0.00	0.00
14B922	OCP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B922	OCP	714030	Postage-Express Mail	0.00	0.00	6.55
14B922	OCP	715000	Non-Cap Equip-General	0.00	0.00	8.59
14B922	OCP	717106	Finl Services-Epayment CC fees	0.00	0.00	53.29
14B922	OCP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,500.00
14B922	OCP	717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,488.00
14B922	OCP	718000	Telecom-General	0.00	0.00	0.00
14B922	OCP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,125.96
14B922	OCP	760300	F&A Expenditures	321.89	875.08	13,367.36
14B922	OCP	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	710	Travel	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	710100	Out-of-State Travel	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	710300	Conference Registration Fees	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	7112	Research Supplies	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	711200	Research Supplies	0.00	0.00	16.29
14B923	NHDOT O Contract Embankments	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	716000	Maintenance & Repairs-General	0.00	0.00	289.74
14B923	NHDOT O Contract Embankments	760300	F&A Expenditures	2,532.72	45.05	124.62
14B924	SPE-Predicts	710	Travel	0.00	0.00	0.00
14B924	SPE-Predicts	710100	Out-of-State Travel	0.00	0.00	0.00
14B924	SPE-Predicts	7112	Research Supplies	0.00	0.00	0.00
14B924	SPE-Predicts	760300	F&A Expenditures	0.00	0.00	0.00
14B925	Polymer Research Group Indust	710200	Foreign Travel	0.00	0.00	0.00
14B925	Polymer Research Group Indust	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B925	Polymer Research Group Indust	7112	Research Supplies	0.00	0.00	0.00
14B925	Polymer Research Group Indust	711200	Research Supplies	0.00	330.48	3,676.04
14B925	Polymer Research Group Indust	717200	Other Professional Services-General	0.00	0.00	10,750.91
14B925	Polymer Research Group Indust	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B925	Polymer Research Group Indust	760300	F&A Expenditures	1,129.74	1,281.12	7,872.38
14B926	Curved MCPs	7112	Research Supplies	0.00	0.00	0.00
14B926	Curved MCPs	711200	Research Supplies	0.00	0.00	0.00
14B926	Curved MCPs	714030	Postage-Express Mail	0.00	0.00	0.00
14B926	Curved MCPs	760300	F&A Expenditures	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	716100	Rentals & Leases-General	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	760300	F&A Expenditures	0.00	0.00	647.41

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B928	Deep Water Horizon-ERMA	7112	Research Supplies	0.00	0.00	0.00
14B928	Deep Water Horizon-ERMA	717200	Other Professional Services-General	0.00	0.00	1,989.00
14B928	Deep Water Horizon-ERMA	760300	F&A Expenditures	0.00	0.00	944.76
14B929	Fidelity Evaluation	711100	Supplies-General	0.00	0.00	0.00
14B929	Fidelity Evaluation	760300	F&A Expenditures	0.00	237.29	61.63
14B930	Dispersive DVN Analysis	711100	Supplies-General	0.00	117.45	117.45
14B930	Dispersive DVN Analysis	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	760300	F&A Expenditures	0.00	150.40	3,783.69
14B931	E-Cubed	710	Travel	0.00	0.00	0.00
14B931	E-Cubed	710100	Out-of-State Travel	0.00	0.00	719.72
14B931	E-Cubed	7112	Research Supplies	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	710100	Out-of-State Travel	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	710300	Conference Registration Fees	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	7112	Research Supplies	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	711200	Research Supplies	0.00	0.00	148.37
14B932	Pall-Misc. Projects XIV	713000	Printing & Copying-General	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	714000	Postage-General	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	717200	Other Professional Services-General	0.00	105.00	289.00
14B932	Pall-Misc. Projects XIV	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	760300	F&A Expenditures	0.00	8,144.00	17,823.85
14B934	Acoustic Detection of Gas Seep	710	Travel	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	710100	Out-of-State Travel	0.00	0.00	203.11
14B934	Acoustic Detection of Gas Seep	7112	Research Supplies	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	714010	Postage-Off Campus Mail Services	0.00	0.00	35.04
14B934	Acoustic Detection of Gas Seep	715000	Non-Cap Equip-General	0.00	4,509.95	13,732.22
14B934	Acoustic Detection of Gas Seep	716125	Rentals-Vehicles incl Marine	0.00	0.00	3,768.80
14B934	Acoustic Detection of Gas Seep	717200	Other Professional Services-General	0.00	0.00	97.36
14B934	Acoustic Detection of Gas Seep	740000	Cap Equipment	0.00	0.00	54,271.57
14B934	Acoustic Detection of Gas Seep	760300	F&A Expenditures	0.00	4,023.60	18,894.57
14B935	Army SHARP: Year 2	760300	F&A Expenditures	0.00	2,016.54	1,571.39
14B936	Boston City Urban Runoff	710100	Out-of-State Travel	0.00	0.00	89.40
14B936	Boston City Urban Runoff	7112	Research Supplies	0.00	0.00	0.00
14B936	Boston City Urban Runoff	711200	Research Supplies	0.00	767.45	853.81
14B936	Boston City Urban Runoff	717200	Other Professional Services-General	0.00	0.00	618.00
14B936	Boston City Urban Runoff	760300	F&A Expenditures	0.00	199.54	757.33
14B937	Additon of Sodium Butyrate	710	Travel	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	710100	Out-of-State Travel	0.00	0.00	632.29
14B937	Additon of Sodium Butyrate	710300	Conference Registration Fees	0.00	0.00	445.00
14B937	Additon of Sodium Butyrate	710400	Student or Non-Emp Travel	0.00	0.00	1,370.53
14B937	Additon of Sodium Butyrate	7112	Research Supplies	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	711200	Research Supplies	0.00	349.10	5,040.82
14B937	Additon of Sodium Butyrate	717200	Other Professional Services-General	0.00	0.00	223.00
14B937	Additon of Sodium Butyrate	760300	F&A Expenditures	0.00	1,096.54	8,081.22
14B938	Alkali Atom Magnetometer	710	Travel	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	7112	Research Supplies	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	760300	F&A Expenditures	0.00	2,094.05	4,936.94
14B940	Water Plant Inc Misc Project I	7112	Research Supplies	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	711200	Research Supplies	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	760300	F&A Expenditures	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	711200	Research Supplies	3,403.74	0.00	11,665.15
14B941	Stable Isotope Miscellaneous	714030	Postage-Express Mail	0.00	0.00	126.63
14B941	Stable Isotope Miscellaneous	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	716100	Rentals & Leases-General	6.00	0.00	2,321.22
14B941	Stable Isotope Miscellaneous	717000	Consulting-General	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	760000	Internal Allocations	0.00	(2,820.00)	(33,901.00)
14B942	6 Aluminum Alloys Testing	7112	Research Supplies	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	711200	Research Supplies	0.00	0.00	860.68
14B942	6 Aluminum Alloys Testing	717200	Other Professional Services-General	0.00	3,327.00	5,507.85
14B942	6 Aluminum Alloys Testing	760300	F&A Expenditures	0.00	2,422.27	17,851.92
14B943	Appledore Star Island Ed	710000	In-State Travel	0.00	0.00	10,500.00
14B943	Appledore Star Island Ed	7112	Research Supplies	0.00	0.00	0.00
14B943	Appledore Star Island Ed	722205	Participant Sup-Stipends	1,200.00	2,129.40	5,741.16
14B944	Shoals Marine Lab Cornell	710000	In-State Travel	161.00	0.00	4,096.94

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B944	Shoals Marine Lab Cornell	710100	Out-of-State Travel	1,381.26	(668.50)	2,568.47
14B944	Shoals Marine Lab Cornell	710300	Conference Registration Fees	622.00	0.00	370.00
14B944	Shoals Marine Lab Cornell	710305	Registration Fees-Other	300.00	0.00	658.92
14B944	Shoals Marine Lab Cornell	710400	Student or Non-Emp Travel	0.00	0.00	4,594.80
14B944	Shoals Marine Lab Cornell	710420	Student or Non-Emp Travel-Housing	0.00	0.00	2,045.00
14B944	Shoals Marine Lab Cornell	710Z00	Travel-Other	0.00	0.00	30.00
14B944	Shoals Marine Lab Cornell	711100	Supplies-General	0.00	0.00	9,537.18
14B944	Shoals Marine Lab Cornell	711130	Supplies-Maintenance Supplies	1,669.37	62.12	24,447.83
14B944	Shoals Marine Lab Cornell	711140	Supplies-Recruiting	0.00	0.00	160.86
14B944	Shoals Marine Lab Cornell	711146	Supplies-Laboratory	0.00	0.00	702.00
14B944	Shoals Marine Lab Cornell	711162	Supplies-Office Supplies	2,383.90	0.00	4,454.98
14B944	Shoals Marine Lab Cornell	711172	Program Supplies	16,518.97	0.00	31,829.39
14B944	Shoals Marine Lab Cornell	711184	Supplies - Promotion - Cultivation	0.00	0.00	79.48
14B944	Shoals Marine Lab Cornell	711186	Operating supplies	589.96	(29.94)	10,800.24
14B944	Shoals Marine Lab Cornell	7112	Research Supplies	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711200	Research Supplies	146.00	0.00	757.38
14B944	Shoals Marine Lab Cornell	713000	Printing & Copying-General	323.95	0.00	759.92
14B944	Shoals Marine Lab Cornell	714010	Postage-Off Campus Mail Services	57.80	0.00	4,522.50
14B944	Shoals Marine Lab Cornell	716000	Maintenance & Repairs-General	492.06	0.00	1,559.95
14B944	Shoals Marine Lab Cornell	716027	Maint & Repairs-Vehicle-Gas-Oil	1,691.18	0.00	5,940.07
14B944	Shoals Marine Lab Cornell	716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,209.00
14B944	Shoals Marine Lab Cornell	716093	Maint -Housekeeping Laundry Cards	0.00	0.00	171.95
14B944	Shoals Marine Lab Cornell	716100	Rentals & Leases-General	1,112.57	485.92	8,478.38
14B944	Shoals Marine Lab Cornell	716120	Rentals-Property or Room	2,000.00	0.00	4,026.00
14B944	Shoals Marine Lab Cornell	717106	Finl Services-Epayment CC fees	0.00	0.00	25.30
14B944	Shoals Marine Lab Cornell	717200	Other Professional Services-General	2,143.65	0.00	18,683.17
14B944	Shoals Marine Lab Cornell	717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,550.00	0.00	11,970.50
14B944	Shoals Marine Lab Cornell	717276	Oth Prof Ser- Referral Lab	0.00	0.00	1,200.00
14B944	Shoals Marine Lab Cornell	718048	Telecom-Local Exchange Carrier	0.00	0.00	219.10
14B944	Shoals Marine Lab Cornell	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,151.91
14B944	Shoals Marine Lab Cornell	719100	Membership Dues & Fees	0.00	0.00	700.00
14B944	Shoals Marine Lab Cornell	719125	Licenses/Professional Fees	60.00	0.00	1,422.93
14B944	Shoals Marine Lab Cornell	71C120	Advertising-Radio	0.00	0.00	1,584.00
14B944	Shoals Marine Lab Cornell	722205	Participant Sup-Stipends	2,700.00	1,850.00	3,812.88
14B944	Shoals Marine Lab Cornell	740000	Cap Equipment	0.00	0.00	11,624.94
14B944	Shoals Marine Lab Cornell	76I000	Internal Allocations - Recoveries	0.00	0.00	(674.00)
14B944	Shoals Marine Lab Cornell	76O100	Int All-Travel-In State (Chg)	5.35	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O16B	Int All-Other Rental & Lease (Chg)	2,197.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	249.10
14B944	Shoals Marine Lab Cornell	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B945	NEC Occupancy-Londonderry, NH	7112	Research Supplies	0.00	0.00	0.00
14B945	NEC Occupancy-Londonderry, NH	760300	F&A Expenditures	0.00	0.00	0.00
14B946	Time Sensitive Networks	710100	Out-of-State Travel	0.00	0.00	809.48
14B946	Time Sensitive Networks	710200	Foreign Travel	0.00	0.00	1,118.47
14B946	Time Sensitive Networks	711100	Supplies-General	0.00	0.00	0.00
14B946	Time Sensitive Networks	713000	Printing & Copying-General	0.00	0.00	88.97
14B946	Time Sensitive Networks	714030	Postage-Express Mail	0.00	0.00	41.71
14B946	Time Sensitive Networks	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,500.00
14B946	Time Sensitive Networks	717238	Oth Prof Ser-Promotional Services	0.00	0.00	2,084.00
14B946	Time Sensitive Networks	760300	F&A Expenditures	525.08	975.12	10,140.72
14B947	Carrier Ethernet	710100	Out-of-State Travel	0.00	0.00	5,236.46
14B947	Carrier Ethernet	710200	Foreign Travel	0.00	0.00	4,285.65
14B947	Carrier Ethernet	711100	Supplies-General	0.00	0.00	0.00
14B947	Carrier Ethernet	711172	Program Supplies	0.00	0.00	70.69
14B947	Carrier Ethernet	717200	Other Professional Services-General	0.00	0.00	608.33
14B947	Carrier Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	36.46	2,573.30
14B947	Carrier Ethernet	760300	F&A Expenditures	232.49	1,092.69	18,683.93
14B948	Automotive Ethernet	710000	In-State Travel	0.00	0.00	300.00
14B948	Automotive Ethernet	710100	Out-of-State Travel	0.00	0.00	8,076.40
14B948	Automotive Ethernet	710200	Foreign Travel	0.00	0.00	5,384.79
14B948	Automotive Ethernet	710300	Conference Registration Fees	0.00	0.00	3,792.50
14B948	Automotive Ethernet	711100	Supplies-General	0.00	0.00	0.00
14B948	Automotive Ethernet	711138	Supplies-Parts	0.00	0.00	259.80

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B948	Automotive Ethernet	713000	Printing & Copying-General	0.00	0.00	88.97
14B948	Automotive Ethernet	714030	Postage-Express Mail	0.00	0.00	41.71
14B948	Automotive Ethernet	715000	Non-Cap Equip-General	0.00	0.00	492.65
14B948	Automotive Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,840.39
14B948	Automotive Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	160.00
14B948	Automotive Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,005.35
14B948	Automotive Ethernet	760300	F&A Expenditures	0.00	1,094.45	20,120.35
14B948	Automotive Ethernet	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B950	Connected Responder	760300	F&A Expenditures	0.00	0.00	3,532.27
14B951	PREP Monitoring Collaborative	710400	Student or Non-Emp Travel	0.00	0.00	4,078.46
14B951	PREP Monitoring Collaborative	7112	Research Supplies	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	716125	Rentals-Vehicles incl Marine	0.00	0.00	411.16
14B951	PREP Monitoring Collaborative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	42,470.00
14B951	PREP Monitoring Collaborative	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	19,770.00
14B952	Near-Field MIMO	711100	Supplies-General	0.00	0.00	783.00
14B952	Near-Field MIMO	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
14B952	Near-Field MIMO	760300	F&A Expenditures	0.00	0.00	3,267.03
14B953	UNH Macroalgea Monitoring 2016	710	Travel	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	7112	Research Supplies	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	711200	Research Supplies	0.00	0.00	12.99
14B954	Impervious Surface Assessment	7112	Research Supplies	0.00	0.00	0.00
14B954	Impervious Surface Assessment	716063	Maint & Repairs-Computer Hardware	0.00	0.00	355.80
14B955	Footprint Project	711100	Supplies-General	0.00	0.00	0.00
14B955	Footprint Project	760300	F&A Expenditures	0.00	0.00	3,184.56
14B957	Nanostone Misc. Projects I	7112	Research Supplies	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	711200	Research Supplies	0.00	0.00	1,289.33
14B957	Nanostone Misc. Projects I	715000	Non-Cap Equip-General	0.00	0.00	762.57
14B957	Nanostone Misc. Projects I	717200	Other Professional Services-General	0.00	0.00	140.00
14B957	Nanostone Misc. Projects I	760300	F&A Expenditures	0.00	0.00	2,472.35
14B958	FM1 Post-Launch Support	710100	Out-of-State Travel	0.00	0.00	3,647.25
14B958	FM1 Post-Launch Support	710300	Conference Registration Fees	0.00	0.00	1,320.00
14B958	FM1 Post-Launch Support	7112	Research Supplies	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	711200	Research Supplies	0.00	0.00	2,920.86
14B958	FM1 Post-Launch Support	713000	Printing & Copying-General	0.00	0.00	144.00
14B958	FM1 Post-Launch Support	760300	F&A Expenditures	3,660.46	0.00	65,744.54
14B959	Pall-Misc. Projects XIV	7112	Research Supplies	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	711200	Research Supplies	0.00	0.00	1,716.38
14B959	Pall-Misc. Projects XIV	715000	Non-Cap Equip-General	0.00	0.00	5,868.94
14B959	Pall-Misc. Projects XIV	760300	F&A Expenditures	0.00	0.00	12,712.41
14B960	GOES-R Launch Site Support-35	710100	Out-of-State Travel	0.00	0.00	4,826.86
14B960	GOES-R Launch Site Support-35	7112	Research Supplies	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	760300	F&A Expenditures	0.00	0.00	5,940.94
14B961	GOES-S Spacecraft Test Sprt-37	7112	Research Supplies	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	760300	F&A Expenditures	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	710	Travel	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	760300	F&A Expenditures	0.00	0.00	1,547.01
14B963	Howland-Enfield Hydoacoustic	710	Travel	0.00	0.00	0.00
14B963	Howland-Enfield Hydoacoustic	710100	Out-of-State Travel	0.00	0.00	1,116.32
14B963	Howland-Enfield Hydoacoustic	760300	F&A Expenditures	0.00	0.00	4,635.44
14B964	SHARP	760300	F&A Expenditures	0.00	0.00	311.10
14B965	Predicting SPE Fluxes	710	Travel	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	710100	Out-of-State Travel	0.00	0.00	1,623.30
14B965	Predicting SPE Fluxes	7112	Research Supplies	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	760300	F&A Expenditures	0.00	0.00	4,749.13
14B966	Sustained Real-Time Turbidity	710200	Foreign Travel	0.00	0.00	654.70
14B966	Sustained Real-Time Turbidity	711200	Research Supplies	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	714010	Postage-Off Campus Mail Services	0.00	0.00	94.82
14B966	Sustained Real-Time Turbidity	715000	Non-Cap Equip-General	0.00	0.00	4,244.73
14B966	Sustained Real-Time Turbidity	740000	Cap Equipment	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	760300	F&A Expenditures	0.00	0.00	0.00
14B967	Pall-Misc. Projects XIV	710100	Out-of-State Travel	0.00	0.00	968.38
14B967	Pall-Misc. Projects XIV	7112	Research Supplies	0.00	0.00	0.00
14B967	Pall-Misc. Projects XIV	711200	Research Supplies	0.00	0.00	3,438.30
14B967	Pall-Misc. Projects XIV	713000	Printing & Copying-General	0.00	0.00	30.40
14B967	Pall-Misc. Projects XIV	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B967	Pall-Misc. Projects XIV	760300	F&A Expenditures	5,209.92	0.00	23,183.14
14B967	Pall-Misc. Projects XIV	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14B968	NE Silviculture Institute	710	Travel	0.00	0.00	0.00
14B968	NE Silviculture Institute	710000	In-State Travel	353.08	0.00	0.00
14B968	NE Silviculture Institute	710100	Out-of-State Travel	0.00	0.00	974.14
14B968	NE Silviculture Institute	7112	Research Supplies	0.00	0.00	0.00
14B968	NE Silviculture Institute	711200	Research Supplies	0.00	0.00	160.58
14B968	NE Silviculture Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	7,625.30
14B968	NE Silviculture Institute	760300	F&A Expenditures	35.31	0.00	875.99
14B969	NatSCEV4	710	Travel	0.00	0.00	0.00
14B969	NatSCEV4	710400	Student or Non-Emp Travel	0.00	0.00	411.62
14B969	NatSCEV4	717000	Consulting-General	0.00	0.00	0.00
14B969	NatSCEV4	717200	Other Professional Services-General	5,037.50	0.00	5,768.75
14B969	NatSCEV4	760300	F&A Expenditures	4,472.06	0.00	10,821.28
14B970	Viavi MLTT Support Project	711100	Supplies-General	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	715000	Non-Cap Equip-General	3,508.00	0.00	0.00
14B970	Viavi MLTT Support Project	760300	F&A Expenditures	1,360.26	0.00	0.00
14B971	Fishmeal Replacement Feed	710	Travel	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	710100	Out-of-State Travel	0.00	0.00	35.10
14B971	Fishmeal Replacement Feed	7112	Research Supplies	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	711200	Research Supplies	0.00	0.00	1,481.20
14B971	Fishmeal Replacement Feed	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	69.12
14B971	Fishmeal Replacement Feed	719125	Licenses/Professional Fees	0.00	0.00	30.00
14B971	Fishmeal Replacement Feed	760300	F&A Expenditures	472.66	0.00	874.87
14B972	Synthetic Aperture Radar	710	Travel	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	7112	Research Supplies	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	760300	F&A Expenditures	4,729.32	0.00	0.00
14B973	Oceanography Graduate Program	7112	Research Supplies	0.00	0.00	0.00
14B973	Oceanography Graduate Program	760300	F&A Expenditures	0.00	0.00	0.00
14B974	Flow Physics Facility	7112	Research Supplies	0.00	0.00	0.00
14B974	Flow Physics Facility	760300	F&A Expenditures	188.16	0.00	0.00
14B975	Facebook Visit	717000	Consulting-General	0.00	0.00	0.00
14B975	Facebook Visit	717200	Other Professional Services-General	0.00	0.00	3,825.00
14B975	Facebook Visit	760300	F&A Expenditures	0.08	0.00	4,687.55
14F023	Nippon Foundation GEBCO	710	Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710100	Out-of-State Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710200	Foreign Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	7112	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	711200	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	719100	Membership Dues & Fees	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	740000	Cap Equipment	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	760300	F&A Expenditures	0.00	0.00	0.00
14F034	GEBCO Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	710200	Foreign Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	711100	Supplies-General	0.00	0.00	0.00
14F034	GEBCO Year 2	711200	Research Supplies	0.00	0.00	0.00
14F034	GEBCO Year 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F034	GEBCO Year 2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F034	GEBCO Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	719100	Membership Dues & Fees	0.00	0.00	0.00
14F034	GEBCO Year 2	760300	F&A Expenditures	0.00	0.00	0.00
14F044	Gebco Training Project	710100	Out-of-State Travel	0.00	0.00	0.00
14F044	Gebco Training Project	7112	Research Supplies	0.00	0.00	0.00
14F044	Gebco Training Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F044	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F044	Gebco Training Project	760300	F&A Expenditures	0.00	0.00	0.00
14F046	2006 Award Travel	710	Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710000	In-State Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710200	Foreign Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710300	Conference Registration Fees	0.00	0.00	0.00
14F046	2006 Award Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F046	2006 Award Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F057	Gebco Training	7112	Research Supplies	0.00	0.00	0.00
14F057	Gebco Training	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F057	Gebco Training	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F057	Gebco Training	719100	Membership Dues & Fees	0.00	0.00	0.00
14F057	Gebco Training	760300	F&A Expenditures	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710	Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F066	Gebco Training Project	710	Travel	0.00	0.00	0.00
14F066	Gebco Training Project	710100	Out-of-State Travel	0.00	0.00	0.00
14F066	Gebco Training Project	710200	Foreign Travel	0.00	0.00	5,868.51
14F066	Gebco Training Project	710300	Conference Registration Fees	0.00	0.00	0.00
14F066	Gebco Training Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F066	Gebco Training Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F066	Gebco Training Project	717200	Other Professional Services-General	0.00	0.00	0.00
14F066	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F067	Gebco Training Project	711200	Research Supplies	0.00	0.00	0.00
14F067	Gebco Training Project	718000	Telecom-General	0.00	0.00	0.00
14F067	Gebco Training Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F067	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F067	Gebco Training Project	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
14F067	Gebco Training Project	760300	F&A Expenditures	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	710	Travel	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	710200	Foreign Travel	(464.51)	0.00	464.51
14F073	GEBCO Training Project 09-10	7112	Research Supplies	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	719100	Membership Dues & Fees	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	760300	F&A Expenditures	(222.96)	0.00	222.96
14F074	GEBCO Travel	710	Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710200	Foreign Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F074	GEBCO Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710	Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	711200	Research Supplies	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	713000	Printing & Copying-General	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F086	Confucius Institute	710	Travel	0.00	0.00	0.00
14F086	Confucius Institute	710000	In-State Travel	0.00	0.00	0.00
14F086	Confucius Institute	710025	In-State Travel-Course Related	0.00	0.00	2,407.08
14F086	Confucius Institute	710100	Out-of-State Travel	0.00	0.00	0.00
14F086	Confucius Institute	710120	Out-of-State Travel-Supervision	0.00	0.00	5,192.95
14F086	Confucius Institute	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
14F086	Confucius Institute	710200	Foreign Travel	0.00	0.00	21,499.24
14F086	Confucius Institute	710220	Foreign Travel-Course Related	0.00	0.00	0.00
14F086	Confucius Institute	710300	Conference Registration Fees	0.00	0.00	2,353.74
14F086	Confucius Institute	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F086	Confucius Institute	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14F086	Confucius Institute	710Z00	Travel-Other	0.00	0.00	0.00
14F086	Confucius Institute	7111	Supplies	0.00	0.00	0.00
14F086	Confucius Institute	711100	Supplies-General	0.00	0.00	1,968.02
14F086	Confucius Institute	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14F086	Confucius Institute	711160	Supplies-Books	0.00	0.00	0.00
14F086	Confucius Institute	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14F086	Confucius Institute	7112	Research Supplies	0.00	0.00	0.00
14F086	Confucius Institute	713000	Printing & Copying-General	0.00	0.00	170.54
14F086	Confucius Institute	714000	Postage-General	0.00	0.00	0.00
14F086	Confucius Institute	714030	Postage-Express Mail	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F086	Confucius Institute	716100	Rentals & Leases-General	0.00	0.00	0.00
14F086	Confucius Institute	716120	Rentals-Property or Room	0.00	0.00	0.00
14F086	Confucius Institute	717000	Consulting-General	0.00	0.00	0.00
14F086	Confucius Institute	717200	Other Professional Services-General	0.00	0.00	13,667.80
14F086	Confucius Institute	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14F086	Confucius Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F086	Confucius Institute	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
14F086	Confucius Institute	718000	Telecom-General	0.00	0.00	0.00
14F086	Confucius Institute	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F086	Confucius Institute	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14F086	Confucius Institute	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F086	Confucius Institute	719005	Business Meals-Group or Class Meals	0.00	0.00	8,854.00
14F086	Confucius Institute	719100	Membership Dues & Fees	0.00	0.00	0.00
14F086	Confucius Institute	71C100	Advertising (Non-Employment)	0.00	0.00	1,210.02
14F086	Confucius Institute	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
14F086	Confucius Institute	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14F086	Confucius Institute	740000	Cap Equipment	0.00	0.00	0.00
14F087	GEBCO Training Year 7	7112	Research Supplies	0.00	0.00	0.00
14F087	GEBCO Training Year 7	711200	Research Supplies	0.00	0.00	0.00
14F087	GEBCO Training Year 7	717200	Other Professional Services-General	0.00	0.00	0.00
14F087	GEBCO Training Year 7	760300	F&A Expenditures	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710	Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710300	Conference Registration Fees	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	710	Travel	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	7112	Research Supplies	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	717200	Other Professional Services-General	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	719100	Membership Dues & Fees	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	760300	F&A Expenditures	0.00	0.00	0.00
14F106	Indian Ocean	710100	Out-of-State Travel	0.00	0.00	0.00
14F106	Indian Ocean	710200	Foreign Travel	0.00	0.00	0.00
14F106	Indian Ocean	710300	Conference Registration Fees	0.00	0.00	0.00
14F106	Indian Ocean	711100	Supplies-General	0.00	0.00	0.00
14F106	Indian Ocean	7112	Research Supplies	0.00	0.00	0.00
14F106	Indian Ocean	711200	Research Supplies	0.00	0.00	0.00
14F106	Indian Ocean	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F106	Indian Ocean	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
14F106	Indian Ocean	717200	Other Professional Services-General	0.00	0.00	0.00
14F106	Indian Ocean	760300	F&A Expenditures	0.00	0.00	103.97
14F107	Indian Ocean	710	Travel	0.00	0.00	0.00
14F107	Indian Ocean	710100	Out-of-State Travel	0.00	0.00	0.00
14F107	Indian Ocean	710200	Foreign Travel	0.00	0.00	0.00
14F107	Indian Ocean	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F107	Indian Ocean	711200	Research Supplies	0.00	0.00	0.00
14F107	Indian Ocean	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F107	Indian Ocean	719100	Membership Dues & Fees	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	711200	Research Supplies	0.00	0.00	1,005.32
14F111	Breeding Hybrid Squash	714030	Postage-Express Mail	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	760300	F&A Expenditures	0.00	0.00	828.06
14F114	Low Sexual Abuse Rates	710	Travel	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	710300	Conference Registration Fees	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	7112	Research Supplies	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	717000	Consulting-General	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	717200	Other Professional Services-General	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	760300	F&A Expenditures	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	710	Travel	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	710100	Out-of-State Travel	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	710200	Foreign Travel	0.00	0.00	2,121.73
14F115	Funding Guidelines and Tips	710300	Conference Registration Fees	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F115	Funding Guidelines and Tips	717000	Consulting-General	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	717200	Other Professional Services-General	0.00	0.00	16,619.43
14F115	Funding Guidelines and Tips	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	760300	F&A Expenditures	0.00	0.00	1,874.12
14F116	GEBCO Training Project Year 9	711200	Research Supplies	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	717200	Other Professional Services-General	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	719100	Membership Dues & Fees	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	760300	F&A Expenditures	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710	Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710100	Out-of-State Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710200	Foreign Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	7112	Research Supplies	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	719100	Membership Dues & Fees	0.00	0.00	0.00
14F119	SMDP 2013	710	Travel	0.00	0.00	0.00
14F119	SMDP 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F119	SMDP 2013	717200	Other Professional Services-General	0.00	0.00	0.00
14F119	SMDP 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F119	SMDP 2013	760300	F&A Expenditures	0.00	0.00	0.00
14F120	Closed Flexible Cages	730002	Subcontracts 02	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	7112	Research Supplies	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	717200	Other Professional Services-General	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	760300	F&A Expenditures	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710	Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710100	Out-of-State Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710200	Foreign Travel	464.51	0.00	8,680.86
14F123	GEBCO Travel Year 10	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	135.18
14F123	GEBCO Travel Year 10	71C600	Insurance	0.00	0.00	0.00
14F124	Rural Finance Centre	710200	Foreign Travel	0.00	0.00	0.00
14F124	Rural Finance Centre	717000	Consulting-General	0.00	0.00	0.00
14F124	Rural Finance Centre	717200	Other Professional Services-General	0.00	0.00	0.00
14F124	Rural Finance Centre	760300	F&A Expenditures	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	710	Travel	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	711200	Research Supplies	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	717200	Other Professional Services-General	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	760300	F&A Expenditures	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	710	Travel	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	710200	Foreign Travel	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	7112	Research Supplies	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	760300	F&A Expenditures	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	710	Travel	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	710100	Out-of-State Travel	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	7112	Research Supplies	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	711200	Research Supplies	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	760300	F&A Expenditures	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	7112	Research Supplies	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	717200	Other Professional Services-General	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	760300	F&A Expenditures	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	710	Travel	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	710000	In-State Travel	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	710200	Foreign Travel	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	711200	Research Supplies	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	710100	Out-of-State Travel	0.00	0.00	3,166.81
14F133	Nippon Fndtn 10 Yr Meeting	710200	Foreign Travel	0.00	371.63	5,021.02
14F133	Nippon Fndtn 10 Yr Meeting	710400	Student or Non-Emp Travel	0.00	6,946.49	9,646.92
14F133	Nippon Fndtn 10 Yr Meeting	716120	Rentals-Property or Room	0.00	9,978.43	9,978.43
14F133	Nippon Fndtn 10 Yr Meeting	718000	Telecom-General	0.00	0.00	110.00
14F133	Nippon Fndtn 10 Yr Meeting	719000	Business Meals-Meetings-Non Travel	0.00	2,875.44	2,875.44
14F134	Chapters in Life Stories	760300	F&A Expenditures	0.00	0.00	0.00
14F138	Tapping Wild Wheat	710	Travel	0.00	0.00	0.00
14F138	Tapping Wild Wheat	710200	Foreign Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F138	Tapping Wild Wheat	7112	Research Supplies	0.00	0.00	0.00
14F138	Tapping Wild Wheat	711200	Research Supplies	0.00	144.87	1,376.23
14F138	Tapping Wild Wheat	714030	Postage-Express Mail	0.00	0.00	0.00
14F138	Tapping Wild Wheat	717200	Other Professional Services-General	0.00	0.00	0.00
14F138	Tapping Wild Wheat	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F138	Tapping Wild Wheat	760300	F&A Expenditures	0.00	21.72	792.73
14F139	Latex Film Formation 2	7112	Research Supplies	0.00	0.00	0.00
14F139	Latex Film Formation 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F139	Latex Film Formation 2	717200	Other Professional Services-General	0.00	0.00	0.00
14F139	Latex Film Formation 2	760300	F&A Expenditures	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	717200	Other Professional Services-General	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	760300	F&A Expenditures	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	710200	Foreign Travel	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	711100	Supplies-General	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	711200	Research Supplies	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	714000	Postage-General	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	717200	Other Professional Services-General	0.00	0.00	20,027.13
14F141	MCF 15 MF Scholars	760300	F&A Expenditures	0.00	0.00	2,002.71
14F142	Proposal for TDH About WCST	760300	F&A Expenditures	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	710200	Foreign Travel	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	7112	Research Supplies	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	717200	Other Professional Services-General	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	719100	Membership Dues & Fees	0.00	0.00	200.00
14F143	NF GEBCO Year 12 Project	760300	F&A Expenditures	0.00	5,189.22	8,975.82
14F144	GEBCO-Travel Fund	710	Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	710000	In-State Travel	0.00	0.00	270.29
14F144	GEBCO-Travel Fund	710100	Out-of-State Travel	0.00	0.00	7,907.74
14F144	GEBCO-Travel Fund	710200	Foreign Travel	0.00	770.82	22,871.57
14F144	GEBCO-Travel Fund	710400	Student or Non-Emp Travel	0.00	322.90	921.30
14F144	GEBCO-Travel Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	719100	Membership Dues & Fees	0.00	363.60	478.60
14F145	Chart Adequacy Workshop	710100	Out-of-State Travel	0.00	0.00	545.22
14F145	Chart Adequacy Workshop	710200	Foreign Travel	0.00	2,459.62	2,626.04
14F145	Chart Adequacy Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	7112	Research Supplies	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	719100	Membership Dues & Fees	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	760300	F&A Expenditures	0.00	639.50	824.53
14F146	Chapters in Life Stories	760300	F&A Expenditures	0.00	2,020.51	2,020.51
14F147	NF-GEBCO Ambassador	710	Travel	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	710200	Foreign Travel	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	710200	Foreign Travel	0.00	0.00	26,266.99
14F148	NF-GEBCO Ocean Floor Forum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	713000	Printing & Copying-General	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	716120	Rentals-Property or Room	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	717200	Other Professional Services-General	0.00	0.00	300.00
14F148	NF-GEBCO Ocean Floor Forum	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	22,757.81
14F149	Plasma Methionine	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
14F149	Plasma Methionine	711113	Grains & Supplements	0.00	0.00	0.00
14F149	Plasma Methionine	7112	Research Supplies	0.00	0.00	0.00
14F149	Plasma Methionine	711200	Research Supplies	0.00	0.00	0.00
14F149	Plasma Methionine	717200	Other Professional Services-General	0.00	0.00	0.00
14F149	Plasma Methionine	760300	F&A Expenditures	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	710200	Foreign Travel	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	7112	Research Supplies	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	711200	Research Supplies	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	713005	Printing & Copying-Campus	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F150	AEMC SeagrassNet Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14F151	Confucius Institute	710	Travel	0.00	0.00	0.00
14F151	Confucius Institute	710025	In-State Travel-Course Related	0.00	373.20	1,668.22
14F151	Confucius Institute	710100	Out-of-State Travel	0.00	0.00	369.15
14F151	Confucius Institute	710120	Out-of-State Travel-Supervision	0.00	2,085.95	1,536.81
14F151	Confucius Institute	710200	Foreign Travel	0.00	1,138.59	(11,345.48)
14F151	Confucius Institute	710220	Foreign Travel-Course Related	0.00	0.00	610.86
14F151	Confucius Institute	710300	Conference Registration Fees	0.00	2,073.43	5,927.57
14F151	Confucius Institute	710400	Student or Non-Emp Travel	0.00	0.00	114.34
14F151	Confucius Institute	711000	Purchasing Cards	0.00	0.00	0.00
14F151	Confucius Institute	711100	Supplies-General	3,721.98	1,080.79	75,316.40
14F151	Confucius Institute	711164	Supplies-Computer (Non Peripherals)	0.00	29.95	5,174.80
14F151	Confucius Institute	7112	Research Supplies	0.00	0.00	0.00
14F151	Confucius Institute	713000	Printing & Copying-General	0.00	0.00	1,223.89
14F151	Confucius Institute	714000	Postage-General	61.50	84.93	662.46
14F151	Confucius Institute	714030	Postage-Express Mail	0.00	0.00	61.50
14F151	Confucius Institute	716120	Rentals-Property or Room	0.00	0.00	307.00
14F151	Confucius Institute	717000	Consulting-General	0.00	0.00	0.00
14F151	Confucius Institute	717200	Other Professional Services-General	0.00	0.00	(11,467.80)
14F151	Confucius Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F151	Confucius Institute	718000	Telecom-General	0.00	0.00	3,875.79
14F151	Confucius Institute	718002	Telecom-Fixed (Basic Phone Service)	0.00	59.20	712.72
14F151	Confucius Institute	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14F151	Confucius Institute	719000	Business Meals-Meetings-Non Travel	0.00	43.85	43.85
14F151	Confucius Institute	719005	Business Meals-Group or Class Meals	0.00	24.02	393.55
14F151	Confucius Institute	719100	Membership Dues & Fees	0.00	0.00	45.00
14F151	Confucius Institute	71C055	ESL Students Visa Fees	0.00	0.00	0.00
14F151	Confucius Institute	71C100	Advertising (Non-Employment)	0.00	0.00	(1,210.02)
14F151	Confucius Institute	71C500	Taxes	0.00	0.00	294.00
14F151	Confucius Institute	71NCC7	NC Campus Construction Support	0.00	0.00	4,742.00
14F151	Confucius Institute	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14F151	Confucius Institute	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14F152	MIST	710200	Foreign Travel	0.00	0.00	0.00
14F152	MIST	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F152	MIST	7112	Research Supplies	0.00	0.00	0.00
14F152	MIST	713000	Printing & Copying-General	0.00	0.00	0.00
14F152	MIST	717000	Consulting-General	0.00	0.00	0.00
14F152	MIST	717200	Other Professional Services-General	0.00	0.00	0.00
14F152	MIST	760300	F&A Expenditures	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	710	Travel	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	710100	Out-of-State Travel	0.00	46.00	0.00
14F153	Blue Carbon Seagrass Mapping	710200	Foreign Travel	0.00	0.00	466.47
14F153	Blue Carbon Seagrass Mapping	7112	Research Supplies	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	711200	Research Supplies	0.00	0.00	535.56
14F153	Blue Carbon Seagrass Mapping	713010	Printing & Copying-Publications	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	717200	Other Professional Services-General	0.00	214.00	4,214.00
14F153	Blue Carbon Seagrass Mapping	730001	Subcontracts 01	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	730002	Subcontracts 02	0.00	18,741.00	32,222.23
14F153	Blue Carbon Seagrass Mapping	760300	F&A Expenditures	0.00	2,850.15	9,668.19
14F154	AjiPro-L	711113	Grains & Supplements	0.00	0.00	0.00
14F154	AjiPro-L	7112	Research Supplies	0.00	0.00	0.00
14F154	AjiPro-L	711200	Research Supplies	0.00	0.00	0.00
14F154	AjiPro-L	717200	Other Professional Services-General	0.00	0.00	0.00
14F154	AjiPro-L	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F154	AjiPro-L	760300	F&A Expenditures	0.00	0.00	0.00
14F155	Proposal Development	7112	Research Supplies	0.00	0.00	0.00
14F155	Proposal Development	760300	F&A Expenditures	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	7112	Research Supplies	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	711200	Research Supplies	0.00	1,842.76	2,916.12
14F156	Adisseo Smartamine ML Project	717200	Other Professional Services-General	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	760300	F&A Expenditures	0.00	762.06	3,490.60
14F157	2nd NOAA Chart Adequacy Eval	710	Travel	0.00	0.00	0.00
14F157	2nd NOAA Chart Adequacy Eval	710100	Out-of-State Travel	0.00	9,595.18	28,807.02
14F157	2nd NOAA Chart Adequacy Eval	710200	Foreign Travel	0.00	1,740.49	3,139.16
14F157	2nd NOAA Chart Adequacy Eval	710400	Student or Non-Emp Travel	0.00	1,864.36	1,864.36

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F157	2nd NOAA Chart Adequacy Eval	7112	Research Supplies	0.00	0.00	0.00
14F157	2nd NOAA Chart Adequacy Eval	719000	Business Meals-Meetings-Non Travel	0.00	1,385.00	1,871.99
14F157	2nd NOAA Chart Adequacy Eval	760300	F&A Expenditures	0.00	3,792.09	9,277.46
14F158	Integrated Multibeam Survey	710100	Out-of-State Travel	0.00	0.00	2,806.46
14F158	Integrated Multibeam Survey	710200	Foreign Travel	0.00	0.00	16,612.60
14F158	Integrated Multibeam Survey	710300	Conference Registration Fees	0.00	0.00	1,029.55
14F158	Integrated Multibeam Survey	710400	Student or Non-Emp Travel	0.00	0.00	290.92
14F158	Integrated Multibeam Survey	7112	Research Supplies	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	714010	Postage-Off Campus Mail Services	23.40	0.00	0.00
14F158	Integrated Multibeam Survey	715000	Non-Cap Equip-General	1,201.90	347.99	5,154.26
14F158	Integrated Multibeam Survey	717200	Other Professional Services-General	0.00	0.00	699.79
14F158	Integrated Multibeam Survey	730000	Subcontracts	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	730001	Subcontracts 01	15,846.47	0.00	9,178.53
14F158	Integrated Multibeam Survey	760300	F&A Expenditures	17,095.09	172.26	50,661.77
14F158	Integrated Multibeam Survey	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	449.87
14F159	NF GEBCO Years 13 & 14 Project	710200	Foreign Travel	0.00	0.00	1,686.97
14F159	NF GEBCO Years 13 & 14 Project	7112	Research Supplies	0.00	0.00	0.00
14F159	NF GEBCO Years 13 & 14 Project	713000	Printing & Copying-General	0.00	0.00	40.00
14F159	NF GEBCO Years 13 & 14 Project	715000	Non-Cap Equip-General	0.00	0.00	300.82
14F159	NF GEBCO Years 13 & 14 Project	717200	Other Professional Services-General	0.00	0.00	11,449.20
14F159	NF GEBCO Years 13 & 14 Project	719100	Membership Dues & Fees	0.00	0.00	1,246.44
14F159	NF GEBCO Years 13 & 14 Project	760300	F&A Expenditures	8,587.22	3,410.67	109,792.63
14F159	NF GEBCO Years 13 & 14 Project	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	153.34
14F160	NF GEBCO Years 13 & 14 Travel	710	Travel	0.00	0.00	0.00
14F160	NF GEBCO Years 13 & 14 Travel	710000	In-State Travel	0.00	0.00	204.90
14F160	NF GEBCO Years 13 & 14 Travel	710100	Out-of-State Travel	667.13	0.00	2,498.97
14F160	NF GEBCO Years 13 & 14 Travel	710200	Foreign Travel	10,280.88	0.00	12,557.78
14F160	NF GEBCO Years 13 & 14 Travel	719100	Membership Dues & Fees	410.00	0.00	200.00
14F161	Simulate Plant Aging	7112	Research Supplies	0.00	0.00	0.00
14F161	Simulate Plant Aging	711200	Research Supplies	0.00	0.00	310.53
14F161	Simulate Plant Aging	760300	F&A Expenditures	0.00	816.60	970.31
14F162	Geophysical Map-Arctic Ocean	710200	Foreign Travel	0.00	0.00	1,720.42
14F162	Geophysical Map-Arctic Ocean	717200	Other Professional Services-General	0.00	0.00	1,200.04
14F162	Geophysical Map-Arctic Ocean	760300	F&A Expenditures	0.00	0.00	4,312.20
14F163	2016 MF Scholars Renewal App.	710	Travel	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	717200	Other Professional Services-General	21,385.00	0.00	97,896.46
14F163	2016 MF Scholars Renewal App.	760300	F&A Expenditures	2,223.86	0.00	13,006.19
14F164	James Bay Ecology	710	Travel	0.00	0.00	0.00
14F164	James Bay Ecology	710200	Foreign Travel	2,101.63	321.75	14,821.87
14F164	James Bay Ecology	7112	Research Supplies	0.00	0.00	0.00
14F164	James Bay Ecology	711200	Research Supplies	125.49	214.51	29,330.77
14F164	James Bay Ecology	713005	Printing & Copying-Campus	0.00	0.00	27.30
14F164	James Bay Ecology	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
14F164	James Bay Ecology	717200	Other Professional Services-General	0.00	0.00	64,247.92
14F164	James Bay Ecology	718000	Telecom-General	0.00	0.00	776.22
14F164	James Bay Ecology	719125	Licenses/Professional Fees	0.00	0.00	70.00
14F164	James Bay Ecology	730000	Subcontracts	0.00	0.00	0.00
14F164	James Bay Ecology	760300	F&A Expenditures	3,217.82	14,326.34	94,271.76
14F164	James Bay Ecology	76O103	Int All-Travel-Foreign (Chg)	1,710.40	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	7112	Research Supplies	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	711200	Research Supplies	0.00	0.00	8,914.97
14F165	Hemoglobin Oxygen Therapeutic	714010	Postage-Off Campus Mail Services	0.00	0.00	54.04
14F165	Hemoglobin Oxygen Therapeutic	717200	Other Professional Services-General	0.00	0.00	160.00
14F165	Hemoglobin Oxygen Therapeutic	760300	F&A Expenditures	2,331.00	0.00	23,419.08
14F166	Sound and Marine Life Joint In	760300	F&A Expenditures	0.00	0.00	6,854.60
14F167	Adisseo Smartamine ML Trial	711113	Grains & Supplements	0.00	0.00	130.00
14F167	Adisseo Smartamine ML Trial	7112	Research Supplies	0.00	0.00	0.00
14F167	Adisseo Smartamine ML Trial	711200	Research Supplies	0.00	0.00	6,711.03
14F167	Adisseo Smartamine ML Trial	717200	Other Professional Services-General	0.00	0.00	18,995.36
14F167	Adisseo Smartamine ML Trial	760300	F&A Expenditures	0.00	0.00	20,084.30
14F168	Evolution Wheat Yield	760300	F&A Expenditures	0.00	0.00	2,139.26
14F169	Linear of Sulfur AA in Plasma	7112	Research Supplies	0.00	0.00	0.00
14F169	Linear of Sulfur AA in Plasma	711200	Research Supplies	0.00	0.00	2,563.46
14F169	Linear of Sulfur AA in Plasma	717200	Other Professional Services-General	0.00	0.00	18,295.00
14F169	Linear of Sulfur AA in Plasma	760300	F&A Expenditures	0.00	0.00	21,971.85

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F170	Animal Host Islands Bacterial	7112	Research Supplies	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	710	Travel	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	710100	Out-of-State Travel	20,789.84	0.00	1,848.80
14F171	3rd NOAA Chart Adequacy Eval	710200	Foreign Travel	132.00	0.00	8,547.51
14F171	3rd NOAA Chart Adequacy Eval	7112	Research Supplies	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	760300	F&A Expenditures	5,439.70	0.00	2,703.01
14F172	NF Team Participation	710100	Out-of-State Travel	0.00	0.00	1,445.01
14F172	NF Team Participation	710200	Foreign Travel	1,272.80	0.00	10,642.30
14F172	NF Team Participation	710400	Student or Non-Emp Travel	0.00	0.00	480.00
14F172	NF Team Participation	7112	Research Supplies	0.00	0.00	0.00
14F172	NF Team Participation	715000	Non-Cap Equip-General	0.00	0.00	176.00
14F172	NF Team Participation	717000	Consulting-General	0.00	0.00	0.00
14F172	NF Team Participation	717200	Other Professional Services-General	1,000.00	0.00	0.00
14F172	NF Team Participation	719100	Membership Dues & Fees	210.00	0.00	210.00
14F172	NF Team Participation	740000	Cap Equipment	222,836.50	0.00	0.00
14F172	NF Team Participation	740010	Sponsor Deliverable Equipment	0.00	0.00	1,002,818.47
14F172	NF Team Participation	760300	F&A Expenditures	11,310.19	0.00	50,930.76
14G00Z	NIDS Development (ARRA)	760300	F&A Expenditures	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	711200	Research Supplies	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	760300	F&A Expenditures	0.00	0.00	0.00
14G214	Cottontail Connecticut	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G214	Cottontail Connecticut	7112	Research Supplies	0.00	0.00	0.00
14G214	Cottontail Connecticut	711200	Research Supplies	0.00	0.00	2,815.50
14G214	Cottontail Connecticut	714030	Postage-Express Mail	0.00	0.00	10.23
14G214	Cottontail Connecticut	717200	Other Professional Services-General	0.00	0.00	2,501.70
14G214	Cottontail Connecticut	760300	F&A Expenditures	0.00	0.00	1,018.40
14G220	Berry Brook III	711100	Supplies-General	0.00	0.00	0.00
14G220	Berry Brook III	7112	Research Supplies	0.00	0.00	0.00
14G220	Berry Brook III	711200	Research Supplies	0.00	0.00	74.73
14G220	Berry Brook III	713000	Printing & Copying-General	0.00	0.00	0.00
14G220	Berry Brook III	715000	Non-Cap Equip-General	0.00	0.00	3,455.00
14G220	Berry Brook III	716100	Rentals & Leases-General	0.00	0.00	49,200.00
14G220	Berry Brook III	717200	Other Professional Services-General	0.00	0.00	224.00
14G220	Berry Brook III	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G220	Berry Brook III	760300	F&A Expenditures	407.44	0.00	18,963.02
14G221	Northeast Wood Pellet Storage	710	Travel	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	710000	In-State Travel	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	7112	Research Supplies	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	711200	Research Supplies	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	760300	F&A Expenditures	0.00	0.00	0.00
14G225	RIDOT PRS	710	Travel	0.00	0.00	0.00
14G225	RIDOT PRS	710100	Out-of-State Travel	0.00	0.00	0.00
14G225	RIDOT PRS	710300	Conference Registration Fees	0.00	0.00	0.00
14G225	RIDOT PRS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G225	RIDOT PRS	711100	Supplies-General	0.00	0.00	0.00
14G225	RIDOT PRS	7112	Research Supplies	0.00	0.00	0.00
14G225	RIDOT PRS	711200	Research Supplies	0.00	0.00	0.00
14G225	RIDOT PRS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14G225	RIDOT PRS	715000	Non-Cap Equip-General	0.00	0.00	0.00
14G225	RIDOT PRS	716110	Rentals-Copier	0.00	0.00	0.00
14G225	RIDOT PRS	716122	Rental off site research facilities	0.00	0.00	0.00
14G225	RIDOT PRS	717000	Consulting-General	0.00	0.00	0.00
14G225	RIDOT PRS	717200	Other Professional Services-General	0.00	0.00	0.00
14G225	RIDOT PRS	730001	Subcontracts 01	0.00	0.00	0.00
14G225	RIDOT PRS	730002	Subcontracts 02	0.00	0.00	7,321.20
14G225	RIDOT PRS	760300	F&A Expenditures	0.00	337.83	568.44
14G233	Bacteria at York Beaches	710	Travel	0.00	0.00	0.00
14G233	Bacteria at York Beaches	710100	Out-of-State Travel	0.00	0.00	0.00
14G233	Bacteria at York Beaches	710300	Conference Registration Fees	0.00	0.00	0.00
14G233	Bacteria at York Beaches	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G233	Bacteria at York Beaches	7112	Research Supplies	0.00	0.00	0.00
14G233	Bacteria at York Beaches	711200	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14G233	Bacteria at York Beaches	713000	Printing & Copying-General	0.00	0.00	0.00
14G233	Bacteria at York Beaches	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14G233	Bacteria at York Beaches	760300	F&A Expenditures	0.00	0.00	0.00
14G235	CZM Green Infrastructure	710	Travel	0.00	0.00	0.00
14G235	CZM Green Infrastructure	710100	Out-of-State Travel	0.00	0.00	0.00
14G235	CZM Green Infrastructure	7112	Research Supplies	0.00	0.00	0.00
14G235	CZM Green Infrastructure	711200	Research Supplies	0.00	0.00	0.00
14G235	CZM Green Infrastructure	713000	Printing & Copying-General	0.00	0.00	0.00
14G235	CZM Green Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
14G235	CZM Green Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G235	CZM Green Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G235	CZM Green Infrastructure	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14G235	CZM Green Infrastructure	760300	F&A Expenditures	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	715000	Non-Cap Equip-General	0.00	0.00	667.89
14G236	Hydroacoustic Instrumentation	716100	Rentals & Leases-General	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	740000	Cap Equipment	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	760300	F&A Expenditures	0.00	871.51	5,789.64
14G237	2014-15 Pathways to Work	710	Travel	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	710000	In-State Travel	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	710300	Conference Registration Fees	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	7112	Research Supplies	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	711200	Research Supplies	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	713000	Printing & Copying-General	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	718000	Telecom-General	0.00	0.00	0.00
14G238	California Agricultural Soils	710	Travel	0.00	0.00	0.00
14G238	California Agricultural Soils	710400	Student or Non-Emp Travel	0.00	0.00	3,875.26
14G238	California Agricultural Soils	713000	Printing & Copying-General	0.00	0.00	0.00
14G238	California Agricultural Soils	730001	Subcontracts 01	0.00	0.00	0.00
14G238	California Agricultural Soils	730002	Subcontracts 02	0.00	0.00	31,141.00
14G238	California Agricultural Soils	760300	F&A Expenditures	0.00	0.00	2,926.28
14G239	Portsmouth Monitoring	710	Travel	0.00	0.00	0.00
14G239	Portsmouth Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	228.96
14G239	Portsmouth Monitoring	7112	Research Supplies	0.00	0.00	0.00
14G239	Portsmouth Monitoring	717200	Other Professional Services-General	0.00	0.00	424.00
14G239	Portsmouth Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G239	Portsmouth Monitoring	760300	F&A Expenditures	0.00	226.24	2,352.72
14G240	NEC Spatial Pop Estimation	7112	Research Supplies	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	711200	Research Supplies	2,220.29	0.00	0.00
14G240	NEC Spatial Pop Estimation	714030	Postage-Express Mail	0.00	19.92	123.54
14G240	NEC Spatial Pop Estimation	717200	Other Professional Services-General	0.00	0.00	494.95
14G240	NEC Spatial Pop Estimation	760300	F&A Expenditures	577.27	5.18	160.79
14G241	Daisy Field Stormwater	760300	F&A Expenditures	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	7112	Research Supplies	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	711200	Research Supplies	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	714000	Postage-General	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	717200	Other Professional Services-General	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	760300	F&A Expenditures	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	710	Travel	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	760300	F&A Expenditures	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	710	Travel	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	710000	In-State Travel	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	710100	Out-of-State Travel	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	760300	F&A Expenditures	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	710	Travel	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	710100	Out-of-State Travel	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	7112	Research Supplies	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	711200	Research Supplies	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	760300	F&A Expenditures	0.00	0.00	156.60
14G246	Papaipema Eryngii Survey Yr 2	710	Travel	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	710100	Out-of-State Travel	0.00	0.00	1,706.72
14G246	Papaipema Eryngii Survey Yr 2	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14G246	Papaipema Eryngii Survey Yr 2	711200	Research Supplies	0.00	0.00	325.24
14G246	Papaipema Eryngii Survey Yr 2	716100	Rentals & Leases-General	0.00	0.00	85.00
14G246	Papaipema Eryngii Survey Yr 2	760300	F&A Expenditures	0.00	0.00	953.50
14G247	Dirt-Trees-Wildlife (DTW)	7112	Research Supplies	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	717200	Other Professional Services-General	0.00	0.00	8,810.00
14G247	Dirt-Trees-Wildlife (DTW)	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	760300	F&A Expenditures	0.00	0.00	6,056.23
14G248	2015-16 CDFA Pathway to Work	710	Travel	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	710000	In-State Travel	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	710100	Out-of-State Travel	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	710300	Conference Registration Fees	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	710305	Registration Fees-Other	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	710310	Workshop Registration Fees	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	711100	Supplies-General	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	7112	Research Supplies	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	711200	Research Supplies	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	718000	Telecom-General	0.00	0.00	0.00
14G249	START Services with TennCare	710	Travel	0.00	0.00	0.00
14G249	START Services with TennCare	710100	Out-of-State Travel	0.00	0.00	(834.00)
14G249	START Services with TennCare	7112	Research Supplies	0.00	0.00	0.00
14G249	START Services with TennCare	716100	Rentals & Leases-General	0.00	0.00	0.00
14G249	START Services with TennCare	716110	Rentals-Copier	0.00	0.00	0.00
14G249	START Services with TennCare	717200	Other Professional Services-General	0.00	0.00	0.00
14G249	START Services with TennCare	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G249	START Services with TennCare	760300	F&A Expenditures	0.00	0.00	(216.84)
14G250	Oyster Habitat in Apalachicola	710	Travel	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	710100	Out-of-State Travel	0.00	0.00	4,146.72
14G250	Oyster Habitat in Apalachicola	7112	Research Supplies	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	711200	Research Supplies	0.00	0.00	982.57
14G250	Oyster Habitat in Apalachicola	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	21.81
14G250	Oyster Habitat in Apalachicola	716125	Rentals-Vehicles incl Marine	0.00	0.00	295.38
14G250	Oyster Habitat in Apalachicola	730000	Subcontracts	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	730002	Subcontracts 02	0.00	15,000.00	46,500.00
14G250	Oyster Habitat in Apalachicola	760300	F&A Expenditures	0.00	3,900.00	10,804.09
14G251	Influencing Wildlife Habitat	710	Travel	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	710400	Student or Non-Emp Travel	0.00	0.00	445.14
14G251	Influencing Wildlife Habitat	7112	Research Supplies	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	711200	Research Supplies	0.00	0.00	185.15
14G251	Influencing Wildlife Habitat	760300	F&A Expenditures	0.00	0.00	1,289.70
14G252	Newmarket Groundwater Modeling	710	Travel	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	710400	Student or Non-Emp Travel	0.00	0.00	70.62
14G252	Newmarket Groundwater Modeling	7112	Research Supplies	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	760300	F&A Expenditures	0.00	0.00	3,189.73
14G253	2015-17 CDFA Pathway	710	Travel	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	710000	In-State Travel	0.00	0.00	1,235.96
14G253	2015-17 CDFA Pathway	710100	Out-of-State Travel	0.00	0.00	70.20
14G253	2015-17 CDFA Pathway	710305	Registration Fees-Other	0.00	0.00	65.00
14G253	2015-17 CDFA Pathway	718000	Telecom-General	0.00	0.00	669.02
14G254	Wagon Hill Farm	710	Travel	0.00	0.00	0.00
14G254	Wagon Hill Farm	710000	In-State Travel	69.03	0.00	0.00
14G254	Wagon Hill Farm	7112	Research Supplies	0.00	0.00	0.00
14G254	Wagon Hill Farm	711200	Research Supplies	0.00	0.00	1,443.89
14G254	Wagon Hill Farm	713000	Printing & Copying-General	0.00	0.00	1.96
14G254	Wagon Hill Farm	760300	F&A Expenditures	6.90	0.00	3,064.70
14G255	2016 Annual Datasonde Cocheco	7112	Research Supplies	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	711200	Research Supplies	0.00	0.00	3,827.70
14G255	2016 Annual Datasonde Cocheco	716125	Rentals-Vehicles incl Marine	0.00	0.00	64.92
14G255	2016 Annual Datasonde Cocheco	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	760300	F&A Expenditures	0.00	0.00	6,637.41
14G256	Sesuit Creek Project	710100	Out-of-State Travel	0.00	0.00	102.01
14G256	Sesuit Creek Project	7112	Research Supplies	0.00	0.00	0.00
14G256	Sesuit Creek Project	711200	Research Supplies	0.00	0.00	203.73
14G256	Sesuit Creek Project	760300	F&A Expenditures	0.00	0.00	3,160.60
14G257	Case Study of Collapsed Stock	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14G257	Case Study of Collapsed Stock	710100	Out-of-State Travel	0.00	0.00	500.78
14G257	Case Study of Collapsed Stock	710300	Conference Registration Fees	0.00	0.00	650.00
14G257	Case Study of Collapsed Stock	710400	Student or Non-Emp Travel	0.00	0.00	598.63
14G257	Case Study of Collapsed Stock	7112	Research Supplies	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	711200	Research Supplies	169.07	0.00	2,104.23
14G257	Case Study of Collapsed Stock	717200	Other Professional Services-General	0.00	0.00	4,029.25
14G257	Case Study of Collapsed Stock	760300	F&A Expenditures	4,249.46	0.00	8,845.15
14G257	Case Study of Collapsed Stock	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	25.00
14G257	Case Study of Collapsed Stock	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	86.56
14G258	Hydroacoustics	710	Travel	0.00	0.00	0.00
14G258	Hydroacoustics	760300	F&A Expenditures	0.00	0.00	986.05
14G259	Green Infrastructure Technique	710	Travel	0.00	0.00	0.00
14G259	Green Infrastructure Technique	710100	Out-of-State Travel	0.00	0.00	252.00
14G259	Green Infrastructure Technique	760300	F&A Expenditures	8,585.59	0.00	4,879.93
14G262	Newburyport Dune Restoration	7112	Research Supplies	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	711200	Research Supplies	0.00	0.00	7,465.32
14G262	Newburyport Dune Restoration	760300	F&A Expenditures	0.00	0.00	5,418.45
14G263	Metagenomic Analysis	7112	Research Supplies	0.00	0.00	0.00
14G263	Metagenomic Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14G264	Cocheco River Depolyment	7112	Research Supplies	0.00	0.00	0.00
14G264	Cocheco River Depolyment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G264	Cocheco River Depolyment	760300	F&A Expenditures	0.00	0.00	0.00
14G264	Cocheco River Depolyment	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	243.96
14GX00	Forestry-Cty Reimbursal	7100	In-State Travel	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	714000	Postage-General	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	719Z	Other Employee Support	0.00	0.00	0.00
14GX04	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00
14GX04	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00
14GX04	USDA Vermont	7103	Conference-Registration Fees	0.00	0.00	0.00
14GX04	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00
14GX04	USDA Vermont	7111	Supplies	0.00	0.00	0.00
14GX04	USDA Vermont	7140	Postage	0.00	0.00	0.00
14GX04	USDA Vermont	7172	Other Professional Services	0.00	0.00	0.00
14GX04	USDA Vermont	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14GX04	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX05	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00
14GX05	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00
14GX05	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00
14GX05	USDA Vermont	7111	Supplies	0.00	0.00	0.00
14GX05	USDA Vermont	7140	Postage	0.00	0.00	0.00
14GX05	USDA Vermont	7180	Telecommunications	0.00	0.00	0.00
14GX05	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7100	In-State Travel	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7111	Supplies	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7130	Printing and Copying	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7180	Telecommunications	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	7101	Out of State Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710100	Out-of-State Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710Z	Travel-Other	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	714000	Postage-General	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX11	Belknap County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX11	Belknap County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX11	Belknap County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	716122	Rental off site research facilities	0.00	0.00	0.00
14GX11	Belknap County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX12	Carroll County FY '13	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX12	Carroll County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX12	Carroll County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX12	Carroll County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	716122	Rental off site research facilities	0.00	0.00	0.00
14GX12	Carroll County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX12	Carroll County FY '13	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX12	Carroll County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX13	Cheshire County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX13	Cheshire County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX13	Cheshire County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	716122	Rental off site research facilities	0.00	0.00	0.00
14GX13	Cheshire County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX13	Cheshire County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX14	Coos County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX14	Coos County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX14	Coos County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX14	Coos County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX14	Coos County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX14	Coos County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX14	Coos County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX14	Coos County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX14	Coos County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX15	Grafton County	710000	In-State Travel	0.00	0.00	0.00
14GX15	Grafton County	710100	Out-of-State Travel	0.00	0.00	0.00
14GX15	Grafton County	710300	Conference Registration Fees	0.00	0.00	0.00
14GX15	Grafton County	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX15	Grafton County	711100	Supplies-General	0.00	0.00	0.00
14GX15	Grafton County	713000	Printing & Copying-General	0.00	0.00	0.00
14GX15	Grafton County	714000	Postage-General	0.00	0.00	0.00
14GX15	Grafton County	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX15	Grafton County	718000	Telecom-General	0.00	0.00	0.00
14GX15	Grafton County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX15	Grafton County	71C600	Insurance	0.00	0.00	0.00
14GX15	Grafton County	760000	Internal Allocations	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710000	In-State Travel	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	711000	Purchasing Cards	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	711100	Supplies-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	714000	Postage-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	718000	Telecom-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX17	Merrimack County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX17	Merrimack County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX17	Merrimack County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX18	Rockingham County FY '12	710100	Out-of-State Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	710300	Conference Registration Fees	0.00	0.00	0.00
14GX18	Rockingham County FY '12	711000	Purchasing Cards	0.00	0.00	0.00
14GX18	Rockingham County FY '12	711100	Supplies-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	713000	Printing & Copying-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	718000	Telecom-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	71C600	Insurance	0.00	0.00	0.00
14GX19	Strafford County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX19	Strafford County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX19	Strafford County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX19	Strafford County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX20	Sullivan County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX20	Sullivan County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX20	Sullivan County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX20	Sullivan County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX21	Belknap County FY 14	710000	In-State Travel	0.00	0.00	0.00
14GX21	Belknap County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX21	Belknap County FY 14	711100	Supplies-General	0.00	0.00	0.00
14GX21	Belknap County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX21	Belknap County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX21	Belknap County FY 14	716122	Rental off site research facilities	0.00	0.00	0.00
14GX21	Belknap County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
14GX21	Belknap County FY 14	718000	Telecom-General	0.00	0.00	0.00
14GX21	Belknap County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX21	Belknap County FY 14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX21	Belknap County FY 14	71C600	Insurance	0.00	0.00	0.00
14GX22	Carroll County FY 14	710000	In-State Travel	0.00	0.00	0.00
14GX22	Carroll County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX22	Carroll County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX22	Carroll County FY 14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX22	Carroll County FY 14	711100	Supplies-General	0.00	0.00	0.00
14GX22	Carroll County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX22	Carroll County FY 14	714000	Postage-General	0.00	0.00	0.00
14GX22	Carroll County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX22	Carroll County FY 14	718000	Telecom-General	0.00	0.00	0.00
14GX22	Carroll County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX22	Carroll County FY 14	71C600	Insurance	0.00	0.00	0.00
14GX23	Cheshire County FY 14	710000	In-State Travel	0.00	0.00	0.00
14GX23	Cheshire County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX23	Cheshire County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX23	Cheshire County FY 14	711100	Supplies-General	0.00	0.00	0.00
14GX23	Cheshire County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX23	Cheshire County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX23	Cheshire County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
14GX23	Cheshire County FY 14	718000	Telecom-General	0.00	0.00	0.00
14GX23	Cheshire County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX23	Cheshire County FY 14	71C600	Insurance	0.00	0.00	0.00
14GX24	Coos County FY 14	710000	In-State Travel	0.00	0.00	0.00
14GX24	Coos County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX24	Coos County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX24	Coos County FY 14	711100	Supplies-General	0.00	0.00	0.00
14GX24	Coos County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX24	Coos County FY 14	714000	Postage-General	0.00	0.00	0.00
14GX24	Coos County FY 14	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX24	Coos County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX24	Coos County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
14GX24	Coos County FY 14	718000	Telecom-General	0.00	0.00	0.00
14GX24	Coos County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX25	Grafton County FY '14	710000	In-State Travel	0.00	0.00	0.00
14GX25	Grafton County FY '14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX25	Grafton County FY '14	711100	Supplies-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	714000	Postage-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	717200	Other Professional Services-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	718000	Telecom-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX25	Grafton County FY '14	71C600	Insurance	0.00	0.00	0.00
14GX25	Grafton County FY '14	71C605	Insurance-Property	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	710000	In-State Travel	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	711100	Supplies-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	714000	Postage-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	718000	Telecom-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX27	Merrimack County FY '14	710000	In-State Travel	0.00	0.00	0.00
14GX27	Merrimack County FY '14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX27	Merrimack County FY '14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX27	Merrimack County FY '14	711100	Supplies-General	0.00	0.00	0.00
14GX27	Merrimack County FY '14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX27	Merrimack County FY '14	714000	Postage-General	0.00	0.00	0.00
14GX27	Merrimack County FY '14	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX27	Merrimack County FY '14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX27	Merrimack County FY '14	717200	Other Professional Services-General	0.00	0.00	0.00
14GX27	Merrimack County FY '14	718000	Telecom-General	0.00	0.00	0.00
14GX27	Merrimack County FY '14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX27	Merrimack County FY '14	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX28	Rockingham County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX28	Rockingham County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX28	Rockingham County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX28	Rockingham County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX28	Rockingham County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX28	Rockingham County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX29	Strafford County FY 14	710000	In-State Travel	0.00	0.00	0.00
14GX29	Strafford County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX29	Strafford County FY 14	711100	Supplies-General	0.00	0.00	0.00
14GX29	Strafford County FY 14	711200	Research Supplies	0.00	0.00	0.00
14GX29	Strafford County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX29	Strafford County FY 14	714000	Postage-General	0.00	0.00	0.00
14GX29	Strafford County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX30	Sullivan County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX30	Sullivan County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX30	Sullivan County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX30	Sullivan County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX30	Sullivan County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX31	Belknap County FY '15	710000	In-State Travel	0.00	0.00	0.00
14GX31	Belknap County FY '15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX31	Belknap County FY '15	711100	Supplies-General	0.00	0.00	0.00
14GX31	Belknap County FY '15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX31	Belknap County FY '15	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX31	Belknap County FY '15	716122	Rental off site research facilities	0.00	0.00	0.00
14GX31	Belknap County FY '15	718000	Telecom-General	0.00	0.00	0.00
14GX31	Belknap County FY '15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX31	Belknap County FY '15	71C600	Insurance	0.00	0.00	0.00
14GX32	Carroll County FY 15	710000	In-State Travel	0.00	0.00	0.00
14GX32	Carroll County FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX32	Carroll County FY 15	711101	Supplies - Admin & Office	0.00	0.00	0.00
14GX32	Carroll County FY 15	711172	Program Supplies	0.00	0.00	0.00
14GX32	Carroll County FY 15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX32	Carroll County FY 15	714000	Postage-General	0.00	0.00	0.00
14GX32	Carroll County FY 15	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX32	Carroll County FY 15	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX32	Carroll County FY 15	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14GX32	Carroll County FY 15	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX32	Carroll County FY 15	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX32	Carroll County FY 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX32	Carroll County FY 15	71C600	Insurance	0.00	0.00	0.00
14GX33	Cheshire County FY 15	710000	In-State Travel	0.00	0.00	0.00
14GX33	Cheshire County FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
14GX33	Cheshire County FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX33	Cheshire County FY 15	711100	Supplies-General	0.00	0.00	0.00
14GX33	Cheshire County FY 15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX33	Cheshire County FY 15	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX33	Cheshire County FY 15	717200	Other Professional Services-General	0.00	0.00	0.00
14GX33	Cheshire County FY 15	718000	Telecom-General	0.00	0.00	0.00
14GX33	Cheshire County FY 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX33	Cheshire County FY 15	71C600	Insurance	0.00	0.00	0.00
14GX34	Coos County FY 15	710000	In-State Travel	0.00	0.00	0.00
14GX34	Coos County FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
14GX34	Coos County FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX34	Coos County FY 15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX34	Coos County FY 15	711100	Supplies-General	0.00	0.00	0.00
14GX34	Coos County FY 15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX34	Coos County FY 15	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX34	Coos County FY 15	717200	Other Professional Services-General	0.00	0.00	0.00
14GX34	Coos County FY 15	718000	Telecom-General	0.00	0.00	0.00
14GX34	Coos County FY 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX35	Grafton County FY '15	710000	In-State Travel	0.00	0.00	0.00
14GX35	Grafton County FY '15	710100	Out-of-State Travel	0.00	0.00	0.00
14GX35	Grafton County FY '15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX35	Grafton County FY '15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX35	Grafton County FY '15	711100	Supplies-General	0.00	0.00	0.00
14GX35	Grafton County FY '15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX35	Grafton County FY '15	714000	Postage-General	0.00	0.00	0.00
14GX35	Grafton County FY '15	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX35	Grafton County FY '15	717200	Other Professional Services-General	0.00	0.00	0.00
14GX35	Grafton County FY '15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX35	Grafton County FY '15	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX35	Grafton County FY '15	71C600	Insurance	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	710000	In-State Travel	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	710100	Out-of-State Travel	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	711100	Supplies-General	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	714000	Postage-General	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	719100	Membership Dues & Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX37	Merrimack County Fy 15	710000	In-State Travel	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	710100	Out-of-State Travel	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	711100	Supplies-General	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	714000	Postage-General	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	717200	Other Professional Services-General	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	718000	Telecom-General	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX38	Rockingham County FY 14	710000	In-State Travel	0.00	0.00	0.00
14GX38	Rockingham County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX38	Rockingham County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX38	Rockingham County FY 14	711100	Supplies-General	0.00	0.00	0.00
14GX38	Rockingham County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX38	Rockingham County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX38	Rockingham County FY 14	718000	Telecom-General	0.00	0.00	0.00
14GX38	Rockingham County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX38	Rockingham County FY 14	71C600	Insurance	0.00	0.00	0.00
14GX39	Strafford County FY 15	710000	In-State Travel	0.00	0.00	0.00
14GX39	Strafford County FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
14GX39	Strafford County FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX39	Strafford County FY 15	711100	Supplies-General	0.00	0.00	0.00
14GX39	Strafford County FY 15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX39	Strafford County FY 15	714000	Postage-General	0.00	0.00	0.00
14GX39	Strafford County FY 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX40	Sullivan County FY '15	710000	In-State Travel	0.00	0.00	0.00
14GX40	Sullivan County FY '15	711101	Supplies - Admin & Office	0.00	0.00	0.00
14GX40	Sullivan County FY '15	711172	Program Supplies	0.00	0.00	0.00
14GX40	Sullivan County FY '15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX40	Sullivan County FY '15	714000	Postage-General	0.00	0.00	0.00
14GX40	Sullivan County FY '15	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX40	Sullivan County FY '15	717200	Other Professional Services-General	0.00	0.00	0.00
14GX40	Sullivan County FY '15	718000	Telecom-General	0.00	0.00	0.00
14GX40	Sullivan County FY '15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX40	Sullivan County FY '15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX41	Belknap County FY '16	710000	In-State Travel	0.00	277.56	3,088.83
14GX41	Belknap County FY '16	710100	Out-of-State Travel	0.00	0.00	0.00
14GX41	Belknap County FY '16	710300	Conference Registration Fees	0.00	0.00	45.00
14GX41	Belknap County FY '16	711100	Supplies-General	0.00	51.71	895.96
14GX41	Belknap County FY '16	713000	Printing & Copying-General	0.00	0.00	253.90
14GX41	Belknap County FY '16	716100	Rentals & Leases-General	0.00	231.00	462.00
14GX41	Belknap County FY '16	718000	Telecom-General	0.00	199.95	599.85
14GX41	Belknap County FY '16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX41	Belknap County FY '16	719025	Business Meals-Volunteer Food	0.00	0.00	471.49
14GX41	Belknap County FY '16	71C600	Insurance	0.00	0.00	0.00
14GX42	Carrol County FY 16	711100	Supplies-General	0.00	0.00	(141.27)
14GX42	Carrol County FY 16	711101	Supplies - Admin & Office	0.00	141.76	1,559.61
14GX42	Carrol County FY 16	711172	Program Supplies	0.00	0.00	818.27
14GX42	Carrol County FY 16	713000	Printing & Copying-General	0.00	821.13	3,313.47
14GX42	Carrol County FY 16	714000	Postage-General	0.00	34.00	159.45
14GX42	Carrol County FY 16	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX42	Carrol County FY 16	716100	Rentals & Leases-General	0.00	7,087.50	21,444.96
14GX42	Carrol County FY 16	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14GX42	Carrol County FY 16	716165	Rental - Postage Meter	0.00	182.46	547.38
14GX42	Carrol County FY 16	717200	Other Professional Services-General	0.00	0.00	0.00
14GX42	Carrol County FY 16	718008	Telecom-Internet Services	0.00	0.00	1,179.39
14GX42	Carrol County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX42	Carrol County FY 16	71C600	Insurance	0.00	0.00	0.00
14GX43	Cheshire County FY 16	710000	In-State Travel	0.00	30.78	(1,011.22)
14GX43	Cheshire County FY 16	710100	Out-of-State Travel	0.00	0.00	0.00
14GX43	Cheshire County FY 16	710310	Workshop Registration Fees	0.00	0.00	0.00
14GX43	Cheshire County FY 16	711100	Supplies-General	0.00	262.35	373.57
14GX43	Cheshire County FY 16	713000	Printing & Copying-General	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
14GX43	Cheshire County FY 16	714000	Postage-General	0.00	0.00	0.00
14GX43	Cheshire County FY 16	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX43	Cheshire County FY 16	717200	Other Professional Services-General	0.00	0.00	0.00
14GX43	Cheshire County FY 16	718000	Telecom-General	0.00	50.02	50.02
14GX43	Cheshire County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX44	Coos County FY 16	710000	In-State Travel	0.00	(818.23)	(1,236.87)
14GX44	Coos County FY 16	710100	Out-of-State Travel	0.00	(171.85)	(171.85)
14GX44	Coos County FY 16	710300	Conference Registration Fees	0.00	0.00	0.00
14GX44	Coos County FY 16	711100	Supplies-General	0.00	0.00	0.00
14GX44	Coos County FY 16	713000	Printing & Copying-General	0.00	0.00	0.00
14GX44	Coos County FY 16	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX44	Coos County FY 16	718000	Telecom-General	0.00	0.00	0.00
14GX44	Coos County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX45	Grafton County FY 16	710000	In-State Travel	0.00	0.00	0.00
14GX45	Grafton County FY 16	710100	Out-of-State Travel	0.00	0.00	0.00
14GX45	Grafton County FY 16	710300	Conference Registration Fees	0.00	0.00	0.00
14GX45	Grafton County FY 16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX45	Grafton County FY 16	711100	Supplies-General	0.00	0.00	0.00
14GX45	Grafton County FY 16	713000	Printing & Copying-General	0.00	0.00	0.00
14GX45	Grafton County FY 16	714000	Postage-General	0.00	0.00	0.00
14GX45	Grafton County FY 16	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX45	Grafton County FY 16	717200	Other Professional Services-General	0.00	0.00	0.00
14GX45	Grafton County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX45	Grafton County FY 16	71C600	Insurance	0.00	0.00	0.00
14GX45	Grafton County FY 16	760000	Internal Allocations	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	710000	In-State Travel	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	710100	Out-of-State Travel	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	710300	Conference Registration Fees	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	711100	Supplies-General	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	713000	Printing & Copying-General	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	714000	Postage-General	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	760000	Internal Allocations	0.00	0.00	0.00
14GX47	Merrimack County FY 16	710000	In-State Travel	0.00	541.36	5,926.57
14GX47	Merrimack County FY 16	710100	Out-of-State Travel	0.00	0.00	410.69
14GX47	Merrimack County FY 16	710300	Conference Registration Fees	0.00	0.00	50.00
14GX47	Merrimack County FY 16	711100	Supplies-General	0.00	1,320.47	8,063.92
14GX47	Merrimack County FY 16	713000	Printing & Copying-General	0.00	0.00	2,945.99
14GX47	Merrimack County FY 16	714000	Postage-General	0.00	0.00	199.90
14GX47	Merrimack County FY 16	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,402.00
14GX47	Merrimack County FY 16	716100	Rentals & Leases-General	0.00	103.29	418.11
14GX47	Merrimack County FY 16	717200	Other Professional Services-General	0.00	184.00	1,680.50
14GX47	Merrimack County FY 16	718000	Telecom-General	0.00	369.29	3,378.88
14GX47	Merrimack County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX47	Merrimack County FY 16	719005	Business Meals-Group or Class Meals	0.00	0.00	40.55
14GX47	Merrimack County FY 16	719025	Business Meals-Volunteer Food	0.00	0.00	309.91
14GX47	Merrimack County FY 16	719100	Membership Dues & Fees	0.00	0.00	40.50
14GX48	Rockingham County FY 15	710000	In-State Travel	0.00	0.00	0.00
14GX48	Rockingham County FY 15	710100	Out-of-State Travel	0.00	0.00	0.00
14GX48	Rockingham County FY 15	710300	Conference Registration Fees	0.00	0.00	0.00
14GX48	Rockingham County FY 15	711100	Supplies-General	0.00	0.00	0.00
14GX48	Rockingham County FY 15	713000	Printing & Copying-General	0.00	0.00	0.00
14GX48	Rockingham County FY 15	714000	Postage-General	0.00	0.00	0.00
14GX48	Rockingham County FY 15	718000	Telecom-General	0.00	0.00	0.00
14GX48	Rockingham County FY 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX48	Rockingham County FY 15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX48	Rockingham County FY 15	71C600	Insurance	0.00	0.00	0.00
14GX49	Strafford County FY 16	710000	In-State Travel	0.00	0.00	2,162.61
14GX49	Strafford County FY 16	710100	Out-of-State Travel	0.00	0.00	0.00
14GX49	Strafford County FY 16	710300	Conference Registration Fees	0.00	0.00	20.00
14GX49	Strafford County FY 16	711100	Supplies-General	0.00	84.26	1,347.49
14GX49	Strafford County FY 16	713000	Printing & Copying-General	0.00	0.00	892.28
14GX49	Strafford County FY 16	714000	Postage-General	0.00	2.64	255.08
14GX49	Strafford County FY 16	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,134.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX49	Strafford County FY 16	717200	Other Professional Services-General	0.00	0.00	21.60
14GX49	Strafford County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	73.30
14GX49	Strafford County FY 16	719025	Business Meals-Volunteer Food	0.00	0.00	111.11
14GX49	Strafford County FY 16	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX50	Sullivan County FY 16	710000	In-State Travel	0.00	0.00	0.00
14GX50	Sullivan County FY 16	711100	Supplies-General	0.00	0.00	0.00
14GX50	Sullivan County FY 16	711101	Supplies - Admin & Office	0.00	0.00	0.00
14GX50	Sullivan County FY 16	711172	Program Supplies	0.00	0.00	0.00
14GX50	Sullivan County FY 16	713000	Printing & Copying-General	0.00	0.00	0.00
14GX50	Sullivan County FY 16	714000	Postage-General	0.00	0.00	0.00
14GX50	Sullivan County FY 16	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX50	Sullivan County FY 16	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX50	Sullivan County FY 16	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX50	Sullivan County FY 16	717200	Other Professional Services-General	0.00	0.00	0.00
14GX50	Sullivan County FY 16	718000	Telecom-General	0.00	0.00	0.00
14GX50	Sullivan County FY 16	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX50	Sullivan County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX50	Sullivan County FY 16	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX51	Belknap County FY 17	710000	In-State Travel	0.00	0.00	1,560.98
14GX51	Belknap County FY 17	711100	Supplies-General	430.03	0.00	3,333.03
14GX51	Belknap County FY 17	713000	Printing & Copying-General	0.00	0.00	753.57
14GX51	Belknap County FY 17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,525.95
14GX51	Belknap County FY 17	716100	Rentals & Leases-General	231.00	0.00	363.95
14GX51	Belknap County FY 17	718000	Telecom-General	199.95	0.00	3,015.59
14GX51	Belknap County FY 17	718008	Telecom-Internet Services	0.00	0.00	399.90
14GX51	Belknap County FY 17	719005	Business Meals-Group or Class Meals	0.00	0.00	17.10
14GX51	Belknap County FY 17	719100	Membership Dues & Fees	0.00	0.00	155.00
14GX51	Belknap County FY 17	71C600	Insurance	0.00	0.00	(5.00)
14GX52	Carrol County FY '17	710000	In-State Travel	0.00	0.00	0.00
14GX52	Carrol County FY '17	711100	Supplies-General	0.00	0.00	152.28
14GX52	Carrol County FY '17	711101	Supplies - Admin & Office	0.00	0.00	1,121.20
14GX52	Carrol County FY '17	711172	Program Supplies	0.00	0.00	297.20
14GX52	Carrol County FY '17	713000	Printing & Copying-General	0.00	0.00	2,865.24
14GX52	Carrol County FY '17	714000	Postage-General	7.20	0.00	449.97
14GX52	Carrol County FY '17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX52	Carrol County FY '17	716100	Rentals & Leases-General	7,269.96	0.00	21,356.50
14GX52	Carrol County FY '17	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX52	Carrol County FY '17	718000	Telecom-General	170.46	0.00	170.46
14GX52	Carrol County FY '17	718008	Telecom-Internet Services	0.00	0.00	1,350.00
14GX52	Carrol County FY '17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.88
14GX52	Carrol County FY '17	71C600	Insurance	0.00	0.00	459.00
14GX53	Cheshire County FY 17	710000	In-State Travel	50.00	0.00	7,299.75
14GX53	Cheshire County FY 17	710100	Out-of-State Travel	0.00	0.00	586.90
14GX53	Cheshire County FY 17	711100	Supplies-General	121.89	0.00	1,016.55
14GX53	Cheshire County FY 17	713000	Printing & Copying-General	0.00	0.00	491.27
14GX53	Cheshire County FY 17	713100	Centralized Campus Printing	0.00	0.00	491.27
14GX53	Cheshire County FY 17	716100	Rentals & Leases-General	0.00	0.00	414.00
14GX53	Cheshire County FY 17	718000	Telecom-General	46.68	0.00	254.20
14GX53	Cheshire County FY 17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.63
14GX53	Cheshire County FY 17	719025	Business Meals-Volunteer Food	0.00	0.00	65.99
14GX54	Coos County FY 17	710000	In-State Travel	0.00	0.00	2,646.16
14GX54	Coos County FY 17	710300	Conference Registration Fees	0.00	0.00	50.00
14GX54	Coos County FY 17	711100	Supplies-General	0.00	0.00	2,149.46
14GX54	Coos County FY 17	713000	Printing & Copying-General	0.00	0.00	1,129.53
14GX54	Coos County FY 17	713100	Centralized Campus Printing	0.00	0.00	178.07
14GX54	Coos County FY 17	716100	Rentals & Leases-General	0.00	0.00	1,075.75
14GX54	Coos County FY 17	717100	Financial Services-General	0.00	0.00	1,421.73
14GX54	Coos County FY 17	718000	Telecom-General	0.16	0.00	470.37
14GX54	Coos County FY 17	719005	Business Meals-Group or Class Meals	0.00	0.00	315.48
14GX54	Coos County FY 17	719025	Business Meals-Volunteer Food	0.00	0.00	65.99
14GX55	Grafton County FY '17	710000	In-State Travel	0.00	0.00	14,646.56
14GX55	Grafton County FY '17	710100	Out-of-State Travel	0.00	550.00	2,209.95
14GX55	Grafton County FY '17	710300	Conference Registration Fees	0.00	0.00	151.00
14GX55	Grafton County FY '17	711100	Supplies-General	49.26	360.46	5,663.09
14GX55	Grafton County FY '17	713000	Printing & Copying-General	0.00	0.00	1,652.94

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX55	Grafton County FY '17	714000	Postage-General	0.00	0.00	40.08
14GX55	Grafton County FY '17	716100	Rentals & Leases-General	0.00	55.97	1,999.13
14GX55	Grafton County FY '17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	68.46
14GX55	Grafton County FY '17	719005	Business Meals-Group or Class Meals	0.00	0.00	230.80
14GX55	Grafton County FY '17	719025	Business Meals-Volunteer Food	0.00	0.00	116.63
14GX55	Grafton County FY '17	71C100	Advertising (Non-Employment)	0.00	8.00	0.00
14GX55	Grafton County FY '17	71C600	Insurance	0.00	0.00	262.45
14GX56	Hillsborough County FY '17	710000	In-State Travel	0.00	0.00	17,825.78
14GX56	Hillsborough County FY '17	710100	Out-of-State Travel	0.00	0.00	735.23
14GX56	Hillsborough County FY '17	710300	Conference Registration Fees	0.00	281.25	1,071.99
14GX56	Hillsborough County FY '17	711100	Supplies-General	17.60	55.23	5,750.61
14GX56	Hillsborough County FY '17	713000	Printing & Copying-General	0.00	1,953.17	8,648.07
14GX56	Hillsborough County FY '17	713015	Printing & Copying-Departmental	0.00	0.00	187.20
14GX56	Hillsborough County FY '17	714000	Postage-General	0.00	0.00	2,037.05
14GX56	Hillsborough County FY '17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,024.00
14GX56	Hillsborough County FY '17	716100	Rentals & Leases-General	0.00	0.00	212.50
14GX56	Hillsborough County FY '17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	168.87
14GX56	Hillsborough County FY '17	719005	Business Meals-Group or Class Meals	0.00	0.00	56.44
14GX56	Hillsborough County FY '17	719025	Business Meals-Volunteer Food	72.25	0.00	780.88
14GX57	Merrimack County FY 17	710000	In-State Travel	0.00	0.00	5,491.70
14GX57	Merrimack County FY 17	710300	Conference Registration Fees	0.00	0.00	596.38
14GX57	Merrimack County FY 17	711100	Supplies-General	389.42	0.00	6,767.87
14GX57	Merrimack County FY 17	713000	Printing & Copying-General	0.00	0.00	46.22
14GX57	Merrimack County FY 17	713100	Centralized Campus Printing	0.00	0.00	1,038.17
14GX57	Merrimack County FY 17	714000	Postage-General	0.00	0.00	12.60
14GX57	Merrimack County FY 17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,045.00
14GX57	Merrimack County FY 17	716000	Maintenance & Repairs-General	211.00	0.00	0.00
14GX57	Merrimack County FY 17	716100	Rentals & Leases-General	103.29	0.00	634.82
14GX57	Merrimack County FY 17	717200	Other Professional Services-General	192.00	0.00	1,104.00
14GX57	Merrimack County FY 17	718000	Telecom-General	406.30	0.00	2,356.46
14GX57	Merrimack County FY 17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.35
14GX57	Merrimack County FY 17	719005	Business Meals-Group or Class Meals	0.00	0.00	93.14
14GX57	Merrimack County FY 17	719025	Business Meals-Volunteer Food	0.00	0.00	106.62
14GX57	Merrimack County FY 17	760100	RCM-General Assessment	0.00	0.00	0.00
14GX57	Merrimack County FY 17	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX57	Merrimack County FY 17	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX58	Rockingham County FY 16	710000	In-State Travel	0.00	0.00	4,017.89
14GX58	Rockingham County FY 16	710100	Out-of-State Travel	0.00	0.00	0.00
14GX58	Rockingham County FY 16	710300	Conference Registration Fees	0.00	0.00	115.00
14GX58	Rockingham County FY 16	710310	Workshop Registration Fees	0.00	0.00	0.00
14GX58	Rockingham County FY 16	711100	Supplies-General	0.00	44.39	3,838.18
14GX58	Rockingham County FY 16	713000	Printing & Copying-General	0.00	0.00	4,677.06
14GX58	Rockingham County FY 16	714000	Postage-General	0.00	0.00	26.70
14GX58	Rockingham County FY 16	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,780.00
14GX58	Rockingham County FY 16	718000	Telecom-General	0.00	242.69	1,457.09
14GX58	Rockingham County FY 16	718008	Telecom-Internet Services	0.00	0.00	123.85
14GX58	Rockingham County FY 16	719000	Business Meals-Meetings-Non Travel	0.00	33.37	329.83
14GX58	Rockingham County FY 16	719025	Business Meals-Volunteer Food	0.00	0.00	212.60
14GX58	Rockingham County FY 16	71C600	Insurance	0.00	0.00	404.70
14GX59	Strafford County FY 17	710000	In-State Travel	0.00	0.00	3,411.99
14GX59	Strafford County FY 17	710300	Conference Registration Fees	0.00	0.00	75.00
14GX59	Strafford County FY 17	711100	Supplies-General	49.92	0.00	1,608.94
14GX59	Strafford County FY 17	713000	Printing & Copying-General	0.00	0.00	1,047.34
14GX59	Strafford County FY 17	714000	Postage-General	0.00	0.00	252.94
14GX59	Strafford County FY 17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,134.00
14GX59	Strafford County FY 17	719005	Business Meals-Group or Class Meals	0.00	0.00	203.50
14GX59	Strafford County FY 17	719025	Business Meals-Volunteer Food	0.00	0.00	228.34
14GX59	Strafford County FY 17	719100	Membership Dues & Fees	0.00	0.00	175.00
14GX60	Sullivan County FY '17	710300	Conference Registration Fees	0.00	0.00	60.00
14GX60	Sullivan County FY '17	711100	Supplies-General	0.00	0.00	21.14
14GX60	Sullivan County FY '17	711101	Supplies - Admin & Office	458.21	381.59	6,935.15
14GX60	Sullivan County FY '17	711172	Program Supplies	0.00	0.00	992.65
14GX60	Sullivan County FY '17	714000	Postage-General	0.00	0.00	(523.36)
14GX60	Sullivan County FY '17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,438.97
14GX60	Sullivan County FY '17	716165	Rental - Postage Meter	0.00	0.00	144.75

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX60	Sullivan County FY '17	717200	Other Professional Services-General	0.00	0.00	0.00
14GX60	Sullivan County FY '17	718000	Telecom-General	0.00	0.00	2,065.56
14GX60	Sullivan County FY '17	718008	Telecom-Internet Services	0.00	0.00	2,700.00
14GX60	Sullivan County FY '17	719025	Business Meals-Volunteer Food	0.00	0.00	68.13
14GX60	Sullivan County FY '17	719100	Membership Dues & Fees	0.00	0.00	60.00
14GX60	Sullivan County FY '17	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX65	Grafton County FY '18	710000	In-State Travel	0.00	0.00	0.00
14GX65	Grafton County FY '18	710300	Conference Registration Fees	400.00	0.00	0.00
14GX65	Grafton County FY '18	711100	Supplies-General	361.08	0.00	0.00
14GX65	Grafton County FY '18	716100	Rentals & Leases-General	0.00	0.00	149.54
14GX65	Grafton County FY '18	76O130	Internal Alloc-Print & Copy (Chg)	124.67	0.00	0.00
14GX66	Hillsborough County FY '18	710000	In-State Travel	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	711100	Supplies-General	431.32	0.00	0.00
14GX66	Hillsborough County FY '18	760100	RCM-General Assessment	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14GX68	Rockingham County FY 17	710000	In-State Travel	0.00	0.00	8,850.73
14GX68	Rockingham County FY 17	710100	Out-of-State Travel	0.00	0.00	140.86
14GX68	Rockingham County FY 17	710300	Conference Registration Fees	35.00	0.00	110.00
14GX68	Rockingham County FY 17	711100	Supplies-General	800.78	0.00	5,713.70
14GX68	Rockingham County FY 17	713000	Printing & Copying-General	0.00	0.00	1,131.35
14GX68	Rockingham County FY 17	713100	Centralized Campus Printing	0.00	0.00	1,355.97
14GX68	Rockingham County FY 17	714000	Postage-General	0.00	0.00	82.44
14GX68	Rockingham County FY 17	718000	Telecom-General	242.71	0.00	1,085.71
14GX68	Rockingham County FY 17	718008	Telecom-Internet Services	0.00	0.00	247.70
14GX68	Rockingham County FY 17	719005	Business Meals-Group or Class Meals	0.00	0.00	2.00
14GX68	Rockingham County FY 17	719025	Business Meals-Volunteer Food	0.00	0.00	512.42
14GX68	Rockingham County FY 17	71C600	Insurance	0.00	0.00	88.00
14GX68	Rockingham County FY 17	76O112	Int All-Supplies-Softwar&Licen(Chg)	42.00	0.00	0.00
14GX70	Sullivan County FY '18	711101	Supplies - Admin & Office	329.69	0.00	0.00
14GX70	Sullivan County FY '18	711172	Program Supplies	0.00	0.00	0.00
14GX70	Sullivan County FY '18	714000	Postage-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX70	Sullivan County FY '18	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX70	Sullivan County FY '18	717200	Other Professional Services-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	718000	Telecom-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX70	Sullivan County FY '18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX70	Sullivan County FY '18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX70	Sullivan County FY '18	76O110	Int All-Supplies-General (Chg)	24.95	0.00	0.00
14N05Z	NH Leadership Series FY10	760300	F&A Expenditures	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710	Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710100	Out-of-State Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710200	Foreign Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	7112	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	711200	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	718000	Telecom-General	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	760300	F&A Expenditures	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710	Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710000	In-State Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710100	Out-of-State Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710200	Foreign Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710300	Conference Registration Fees	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711100	Supplies-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	7112	Research Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711200	Research Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	713000	Printing & Copying-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	714000	Postage-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N513	MMS - Bridge Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N513	MMS - Bridge Phase	716100	Rentals & Leases-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	717200	Other Professional Services-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	718000	Telecom-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730000	Subcontracts	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730001	Subcontracts 01	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730002	Subcontracts 02	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730003	Subcontracts 03	0.00	0.00	0.00
14N513	MMS - Bridge Phase	740000	Cap Equipment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	760300	F&A Expenditures	0.00	0.00	0.00
14N808	MMS - Project Management	710	Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710000	In-State Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710100	Out-of-State Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710200	Foreign Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710300	Conference Registration Fees	0.00	0.00	0.00
14N808	MMS - Project Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N808	MMS - Project Management	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	7112	Research Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	711200	Research Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	713000	Printing & Copying-General	0.00	0.00	0.00
14N808	MMS - Project Management	714000	Postage-General	0.00	0.00	0.00
14N808	MMS - Project Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N808	MMS - Project Management	714030	Postage-Express Mail	0.00	0.00	0.00
14N808	MMS - Project Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N808	MMS - Project Management	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N808	MMS - Project Management	717200	Other Professional Services-General	0.00	0.00	0.00
14N808	MMS - Project Management	718000	Telecom-General	0.00	0.00	0.00
14N808	MMS - Project Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N808	MMS - Project Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N808	MMS - Project Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N808	MMS - Project Management	719200	Employee Recruiting-General	0.00	0.00	0.00
14N808	MMS - Project Management	760300	F&A Expenditures	0.00	0.00	0.00
14N809	MMS- Instrument Science	710	Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	710100	Out-of-State Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	710200	Foreign Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	7112	Research Supplies	0.00	0.00	0.00
14N809	MMS- Instrument Science	711200	Research Supplies	0.00	0.00	0.00
14N809	MMS- Instrument Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710	Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710000	In-State Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710200	Foreign Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
14N810	MMS - Systems Engineering	7112	Research Supplies	0.00	0.00	0.00
14N810	MMS - Systems Engineering	711200	Research Supplies	0.00	0.00	0.00
14N810	MMS - Systems Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N810	MMS - Systems Engineering	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N810	MMS - Systems Engineering	718000	Telecom-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	710	Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710000	In-State Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710200	Foreign Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710300	Conference Registration Fees	0.00	0.00	0.00
14N811	MMS - Product Assurance	711100	Supplies-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14N811	MMS - Product Assurance	7112	Research Supplies	0.00	0.00	0.00
14N811	MMS - Product Assurance	711200	Research Supplies	0.00	0.00	0.00
14N811	MMS - Product Assurance	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N811	MMS - Product Assurance	714030	Postage-Express Mail	0.00	0.00	0.00
14N811	MMS - Product Assurance	717200	Other Professional Services-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	718000	Telecom-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	730001	Subcontracts 01	0.00	0.00	0.00
14N811	MMS - Product Assurance	730004	Subcontracts 04	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N812	MMS - CEB - Central Elec. Box	710	Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710000	In-State Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710100	Out-of-State Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	7112	Research Supplies	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	711200	Research Supplies	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	718000	Telecom-General	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	740000	Cap Equipment	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710	Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710000	In-State Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710100	Out-of-State Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710200	Foreign Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	711100	Supplies-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	7112	Research Supplies	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	711200	Research Supplies	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	717200	Other Professional Services-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	718000	Telecom-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	730001	Subcontracts 01	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	740000	Cap Equipment	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	760300	F&A Expenditures	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	7112	Research Supplies	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	711200	Research Supplies	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	730001	Subcontracts 01	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	730003	Subcontracts 03	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	740000	Cap Equipment	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	710	Travel	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	710100	Out-of-State Travel	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	7112	Research Supplies	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	711200	Research Supplies	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	718000	Telecom-General	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	730001	Subcontracts 01	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	730002	Subcontracts 02	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	740000	Cap Equipment	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	7112	Research Supplies	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	711200	Research Supplies	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	730001	Subcontracts 01	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	730003	Subcontracts 03	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	740000	Cap Equipment	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710	Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710000	In-State Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	7112	Research Supplies	0.00	0.00	0.00
14N817	MMS - Instrument I & T	711200	Research Supplies	0.00	0.00	0.00
14N817	MMS - Instrument I & T	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N817	MMS - Instrument I & T	717200	Other Professional Services-General	0.00	0.00	0.00
14N818	MMS - Instrument GSE	710	Travel	0.00	0.00	0.00
14N818	MMS - Instrument GSE	710100	Out-of-State Travel	0.00	0.00	0.00
14N818	MMS - Instrument GSE	7112	Research Supplies	0.00	0.00	0.00
14N818	MMS - Instrument GSE	711200	Research Supplies	0.00	0.00	0.00
14N818	MMS - Instrument GSE	717200	Other Professional Services-General	0.00	0.00	0.00
14N818	MMS - Instrument GSE	740000	Cap Equipment	0.00	0.00	0.00
14N818	MMS - Instrument GSE	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	710	Travel	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N819	MMS - Post Delivery Support	7112	Research Supplies	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	711200	Research Supplies	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710	Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710100	Out-of-State Travel	14.80	8,057.03	44,227.84
14N820	MMS - Phase E - MO & DA	710200	Foreign Travel	0.00	994.79	4,342.20
14N820	MMS - Phase E - MO & DA	710300	Conference Registration Fees	0.00	0.00	4,727.50
14N820	MMS - Phase E - MO & DA	710400	Student or Non-Emp Travel	0.00	0.00	1,339.70
14N820	MMS - Phase E - MO & DA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	7112	Research Supplies	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	711200	Research Supplies	288.52	42.86	4,882.10
14N820	MMS - Phase E - MO & DA	713000	Printing & Copying-General	3.50	0.00	325.51
14N820	MMS - Phase E - MO & DA	713010	Printing & Copying-Publications	0.00	0.00	2,000.00
14N820	MMS - Phase E - MO & DA	714000	Postage-General	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	714030	Postage-Express Mail	0.00	0.00	964.05
14N820	MMS - Phase E - MO & DA	716060	Maint & Repairs-Computer Software	0.00	0.00	900.00
14N820	MMS - Phase E - MO & DA	716063	Maint & Repairs-Computer Hardware	0.00	0.00	572.46
14N820	MMS - Phase E - MO & DA	716100	Rentals & Leases-General	0.00	0.00	32.00
14N820	MMS - Phase E - MO & DA	717200	Other Professional Services-General	0.00	0.00	180.00
14N820	MMS - Phase E - MO & DA	718000	Telecom-General	0.00	0.00	0.44
14N820	MMS - Phase E - MO & DA	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.60	547.20
14N820	MMS - Phase E - MO & DA	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	719100	Membership Dues & Fees	0.00	0.00	395.00
14N820	MMS - Phase E - MO & DA	7300	Subcontracts	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	730001	Subcontracts 01	0.00	0.00	279,942.51
14N820	MMS - Phase E - MO & DA	730002	Subcontracts 02	141,431.31	0.00	779,168.18
14N820	MMS - Phase E - MO & DA	730003	Subcontracts 03	91,479.74	0.00	637,367.66
14N820	MMS - Phase E - MO & DA	740000	Cap Equipment	6,633.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	760300	F&A Expenditures	42,667.12	47,052.65	502,441.28
14N820	MMS - Phase E - MO & DA	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	710	Travel	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	710100	Out-of-State Travel	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	710	Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	710000	In-State Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	710100	Out-of-State Travel	0.00	326.20	3,452.40
14N924	IBEX MO-DA Phase E	710200	Foreign Travel	0.00	50.00	1,177.12
14N924	IBEX MO-DA Phase E	710300	Conference Registration Fees	0.00	0.00	111.54
14N924	IBEX MO-DA Phase E	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	7112	Research Supplies	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	711200	Research Supplies	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	713000	Printing & Copying-General	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	714000	Postage-General	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	714030	Postage-Express Mail	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	716060	Maint & Repairs-Computer Software	0.00	9.99	19.98
14N924	IBEX MO-DA Phase E	716063	Maint & Repairs-Computer Hardware	0.00	0.00	37.60
14N924	IBEX MO-DA Phase E	717200	Other Professional Services-General	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	718000	Telecom-General	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	719100	Membership Dues & Fees	0.00	0.00	65.00
14N924	IBEX MO-DA Phase E	740000	Cap Equipment	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	760300	F&A Expenditures	0.00	7,911.49	53,753.22
14N991	HIS-SOLO	710	Travel	0.00	0.00	0.00
14N991	HIS-SOLO	710100	Out-of-State Travel	0.00	0.00	0.00
14N991	HIS-SOLO	710200	Foreign Travel	0.00	0.00	0.00
14N991	HIS-SOLO	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N991	HIS-SOLO	711200	Research Supplies	0.00	0.00	0.00
14N991	HIS-SOLO	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N991	HIS-SOLO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N991	HIS-SOLO	714030	Postage-Express Mail	0.00	0.00	0.00
14N991	HIS-SOLO	717200	Other Professional Services-General	0.00	0.00	0.00
14N991	HIS-SOLO	718000	Telecom-General	0.00	0.00	0.00
14N991	HIS-SOLO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N991	HIS-SOLO	760300	F&A Expenditures	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710	Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710000	In-State Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710200	Foreign Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	7112	Research Supplies	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	711200	Research Supplies	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	717200	Other Professional Services-General	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	718000	Telecom-General	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	719100	Membership Dues & Fees	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	730001	Subcontracts 01	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	730003	Subcontracts 03	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	740000	Cap Equipment	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NA36	Performance Indicators	710	Travel	0.00	0.00	0.00
14NA36	Performance Indicators	710000	In-State Travel	0.00	0.00	0.00
14NA36	Performance Indicators	710100	Out-of-State Travel	0.00	0.00	0.00
14NA36	Performance Indicators	710300	Conference Registration Fees	0.00	0.00	0.00
14NA36	Performance Indicators	710305	Registration Fees-Other	0.00	0.00	0.00
14NA36	Performance Indicators	711100	Supplies-General	0.00	0.00	0.00
14NA36	Performance Indicators	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NA36	Performance Indicators	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NA36	Performance Indicators	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NA36	Performance Indicators	711172	Program Supplies	0.00	0.00	0.00
14NA36	Performance Indicators	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14NA36	Performance Indicators	7112	Research Supplies	0.00	0.00	0.00
14NA36	Performance Indicators	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NA36	Performance Indicators	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA36	Performance Indicators	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14NA36	Performance Indicators	7161	Rentals-Leases	0.00	0.00	0.00
14NA36	Performance Indicators	716110	Rentals-Copier	0.00	0.00	0.00
14NA36	Performance Indicators	716120	Rentals-Property or Room	0.00	0.00	0.00
14NA36	Performance Indicators	716122	Rental off site research facilities	0.00	0.00	0.00
14NA36	Performance Indicators	717200	Other Professional Services-General	0.00	0.00	0.00
14NA36	Performance Indicators	718000	Telecom-General	0.00	0.00	0.00
14NA36	Performance Indicators	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA36	Performance Indicators	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14NA36	Performance Indicators	760300	F&A Expenditures	0.00	0.00	0.00
14NA38	IBEX SOC	710	Travel	0.00	0.00	0.00
14NA38	IBEX SOC	710000	In-State Travel	0.00	0.00	0.00
14NA38	IBEX SOC	710100	Out-of-State Travel	0.00	0.00	0.00
14NA38	IBEX SOC	710200	Foreign Travel	0.00	0.00	0.00
14NA38	IBEX SOC	710300	Conference Registration Fees	0.00	0.00	0.00
14NA38	IBEX SOC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA38	IBEX SOC	7112	Research Supplies	0.00	0.00	0.00
14NA38	IBEX SOC	711200	Research Supplies	0.00	0.00	1,766.49
14NA38	IBEX SOC	713000	Printing & Copying-General	0.00	0.00	0.00
14NA38	IBEX SOC	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NA38	IBEX SOC	714000	Postage-General	0.00	0.00	0.00
14NA38	IBEX SOC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NA38	IBEX SOC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA38	IBEX SOC	714030	Postage-Express Mail	0.00	0.00	0.00
14NA38	IBEX SOC	716060	Maint & Repairs-Computer Software	0.00	0.00	252.00
14NA38	IBEX SOC	717200	Other Professional Services-General	0.00	0.00	0.00
14NA38	IBEX SOC	718000	Telecom-General	0.00	0.00	47.10
14NA38	IBEX SOC	718016	Telecom-Usage (Tolls)	0.00	14.06	34.41

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NA38	IBEX SOC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA38	IBEX SOC	719100	Membership Dues & Fees	0.00	0.00	0.00
14NA38	IBEX SOC	730001	Subcontracts 01	0.00	0.00	0.00
14NA38	IBEX SOC	730002	Subcontracts 02	0.00	0.00	0.00
14NA38	IBEX SOC	740000	Cap Equipment	0.00	0.00	0.00
14NA38	IBEX SOC	760300	F&A Expenditures	0.00	3,383.85	21,375.64
14NA44	Solar Orbiter Bridge Phase	710	Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710100	Out-of-State Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710200	Foreign Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	7112	Research Supplies	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	711200	Research Supplies	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	714030	Postage-Express Mail	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	717200	Other Professional Services-General	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	718000	Telecom-General	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	760300	F&A Expenditures	0.00	0.00	0.00
14NA76	LVPS	710	Travel	0.00	0.00	0.00
14NA76	LVPS	710000	In-State Travel	0.00	0.00	0.00
14NA76	LVPS	7112	Research Supplies	0.00	0.00	0.00
14NA76	LVPS	711200	Research Supplies	0.00	0.00	0.00
14NA76	LVPS	718000	Telecom-General	0.00	0.00	0.00
14NA76	LVPS	740000	Cap Equipment	0.00	0.00	0.00
14NA76	LVPS	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NA77	Gun-EDI	710	Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710000	In-State Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710100	Out-of-State Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710200	Foreign Travel	0.00	0.00	0.00
14NA77	Gun-EDI	7112	Research Supplies	0.00	0.00	0.00
14NA77	Gun-EDI	711200	Research Supplies	0.00	0.00	0.00
14NA77	Gun-EDI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA77	Gun-EDI	718000	Telecom-General	0.00	0.00	0.00
14NA77	Gun-EDI	740000	Cap Equipment	0.00	0.00	0.00
14NA77	Gun-EDI	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NA77	Gun-EDI	760300	F&A Expenditures	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	710	Travel	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	710300	Conference Registration Fees	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	7112	Research Supplies	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	711200	Research Supplies	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	760300	F&A Expenditures	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	710	Travel	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	710200	Foreign Travel	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	7112	Research Supplies	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	711200	Research Supplies	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	713000	Printing & Copying-General	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	714000	Postage-General	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	714030	Postage-Express Mail	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	718000	Telecom-General	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	740000	Cap Equipment	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	760300	F&A Expenditures	0.00	0.00	0.00
14NC23	NERACOOS	710000	In-State Travel	0.00	0.00	0.00
14NC23	NERACOOS	7112	Research Supplies	0.00	0.00	0.00
14NC23	NERACOOS	711200	Research Supplies	0.00	0.00	0.00
14NC23	NERACOOS	713000	Printing & Copying-General	0.00	0.00	0.00
14NC23	NERACOOS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC23	NERACOOS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NC23	NERACOOS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NC23	NERACOOS	760300	F&A Expenditures	0.00	0.00	0.00
14NC24	Health Disparities RRTC	710	Travel	0.00	0.00	0.00
14NC24	Health Disparities RRTC	710000	In-State Travel	0.00	0.00	37.69
14NC24	Health Disparities RRTC	710100	Out-of-State Travel	0.00	0.00	7,813.84

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC24	Health Disparities RRTC	710200	Foreign Travel	0.00	510.32	2,131.86
14NC24	Health Disparities RRTC	710300	Conference Registration Fees	0.00	0.00	437.85
14NC24	Health Disparities RRTC	711100	Supplies-General	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711160	Supplies-Books	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711184	Supplies - Promotion - Cultivation	0.00	0.00	210.00
14NC24	Health Disparities RRTC	7112	Research Supplies	0.00	0.00	0.00
14NC24	Health Disparities RRTC	713000	Printing & Copying-General	0.00	0.00	66.67
14NC24	Health Disparities RRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NC24	Health Disparities RRTC	716110	Rentals-Copier	5.79	0.00	145.81
14NC24	Health Disparities RRTC	717200	Other Professional Services-General	0.00	3,000.00	10,000.00
14NC24	Health Disparities RRTC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC24	Health Disparities RRTC	718000	Telecom-General	0.00	0.00	10.87
14NC24	Health Disparities RRTC	718008	Telecom-Internet Services	0.00	0.00	0.00
14NC24	Health Disparities RRTC	718016	Telecom-Usage (Tolls)	0.00	0.93	5.65
14NC24	Health Disparities RRTC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC24	Health Disparities RRTC	719100	Membership Dues & Fees	0.00	0.00	200.00
14NC24	Health Disparities RRTC	760300	F&A Expenditures	1.01	1,730.00	5,965.60
14NC24	Health Disparities RRTC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	760300	F&A Expenditures	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	710	Travel	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	710100	Out-of-State Travel	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	714000	Postage-General	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	716110	Rentals-Copier	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	760300	F&A Expenditures	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710	Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710000	In-State Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710100	Out-of-State Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	711162	Supplies-Office Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	7112	Research Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	711200	Research Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	713000	Printing & Copying-General	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	718000	Telecom-General	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	718016	Telecom-Usage (Tolls)	0.00	2.22	4.90
14NC57	Solar Orbiter Project Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	760300	F&A Expenditures	0.00	634.95	7,962.17
14NC57	Solar Orbiter Project Mgmt	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	710	Travel	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	710100	Out-of-State Travel	0.00	0.00	2,016.86
14NC58	Solar Orbiter-Science	710200	Foreign Travel	0.00	0.00	4,070.22
14NC58	Solar Orbiter-Science	710300	Conference Registration Fees	0.00	0.00	992.54
14NC58	Solar Orbiter-Science	7112	Research Supplies	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	760300	F&A Expenditures	69.58	0.00	19,907.97
14NC59	Solar Orbiter-Sys. Engineer	710	Travel	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	7112	Research Supplies	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	711200	Research Supplies	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	760300	F&A Expenditures	0.00	682.63	979.89
14NC60	SO-Non-Recurring Engineering	7112	Research Supplies	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	711200	Research Supplies	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	714030	Postage-Express Mail	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	717200	Other Professional Services-General	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710	Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710000	In-State Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710100	Out-of-State Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	7112	Research Supplies	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	711200	Research Supplies	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	714030	Postage-Express Mail	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC61	Solar Orbiter-Protoflight Mod	718000	Telecom-General	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	740000	Cap Equipment	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	760300	F&A Expenditures	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	7112	Research Supplies	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	711200	Research Supplies	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	760300	F&A Expenditures	0.00	9.50	9.50
14NC63	Solar Orbiter-Post Del Support	710	Travel	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	710100	Out-of-State Travel	0.00	1,885.49	1,885.49
14NC63	Solar Orbiter-Post Del Support	711100	Supplies-General	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	7112	Research Supplies	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	711200	Research Supplies	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	714030	Postage-Express Mail	0.00	0.00	77.97
14NC63	Solar Orbiter-Post Del Support	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	740000	Cap Equipment	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	760300	F&A Expenditures	0.00	4,470.40	5,374.87
14NC64	SO-Structural Thermal Model	7112	Research Supplies	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	711200	Research Supplies	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	714030	Postage-Express Mail	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	740000	Cap Equipment	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	710	Travel	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	710000	In-State Travel	0.00	878.85	916.65
14NC66	GEO-Chem in HS Classrooms	710400	Student or Non-Emp Travel	0.00	0.00	57.24
14NC66	GEO-Chem in HS Classrooms	7112	Research Supplies	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	711200	Research Supplies	0.00	69.28	1,499.54
14NC66	GEO-Chem in HS Classrooms	714010	Postage-Off Campus Mail Services	0.00	0.00	29.61
14NC66	GEO-Chem in HS Classrooms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	719100	Membership Dues & Fees	0.00	160.00	190.00
14NC66	GEO-Chem in HS Classrooms	722200	Participant Support	0.00	3,500.00	3,500.00
14NC66	GEO-Chem in HS Classrooms	722205	Participant Sup-Stipends	0.00	0.00	700.00
14NC69	FTS Regional Lead Agency MOU	710	Travel	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	710000	In-State Travel	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	710100	Out-of-State Travel	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	711100	Supplies-General	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	711100	Supplies-General	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	7112	Research Supplies	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	711200	Research Supplies	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	717200	Other Professional Services-General	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	722210	Participant Sup-Other	0.00	0.00	0.00
14NC82	Multimedia Learning	710	Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	710000	In-State Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	710100	Out-of-State Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	710300	Conference Registration Fees	0.00	0.00	0.00
14NC82	Multimedia Learning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	711100	Supplies-General	0.00	0.00	0.00
14NC82	Multimedia Learning	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NC82	Multimedia Learning	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC82	Multimedia Learning	7112	Research Supplies	0.00	0.00	0.00
14NC82	Multimedia Learning	713000	Printing & Copying-General	0.00	0.00	0.00
14NC82	Multimedia Learning	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC82	Multimedia Learning	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NC82	Multimedia Learning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NC82	Multimedia Learning	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC83	CMH Compentencies-III	710	Travel	0.00	0.00	0.00
14NC83	CMH Compentencies-III	710000	In-State Travel	0.00	0.00	0.00
14NC83	CMH Compentencies-III	711100	Supplies-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC83	CMH Compentencies-III	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC83	CMH Compentencies-III	711200	Research Supplies	0.00	0.00	0.00
14NC83	CMH Compentencies-III	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC83	CMH Compentencies-III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC83	CMH Compentencies-III	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	716110	Rentals-Copier	0.00	0.00	0.00
14NC83	CMH Compentencies-III	717200	Other Professional Services-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC83	CMH Compentencies-III	718000	Telecom-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC83	CMH Compentencies-III	760300	F&A Expenditures	0.00	0.00	0.00
14ND04	Phase B	710100	Out-of-State Travel	0.00	0.00	0.00
14ND04	Phase B	710300	Conference Registration Fees	0.00	0.00	0.00
14ND04	Phase B	711200	Research Supplies	0.00	0.00	0.00
14ND04	Phase B	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND04	Phase B	760300	F&A Expenditures	0.00	0.00	0.00
14ND06	NERACOOS 26	710	Travel	0.00	0.00	0.00
14ND06	NERACOOS 26	710000	In-State Travel	0.00	27.54	55.62
14ND06	NERACOOS 26	710100	Out-of-State Travel	0.00	0.00	546.13
14ND06	NERACOOS 26	710300	Conference Registration Fees	0.00	0.00	0.00
14ND06	NERACOOS 26	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND06	NERACOOS 26	7112	Research Supplies	0.00	0.00	0.00
14ND06	NERACOOS 26	711200	Research Supplies	0.00	920.97	3,812.46
14ND06	NERACOOS 26	713000	Printing & Copying-General	0.00	0.00	0.00
14ND06	NERACOOS 26	714010	Postage-Off Campus Mail Services	0.00	11.36	540.93
14ND06	NERACOOS 26	714030	Postage-Express Mail	0.00	0.00	0.00
14ND06	NERACOOS 26	716000	Maintenance & Repairs-General	0.00	302.53	3,077.65
14ND06	NERACOOS 26	716125	Rentals-Vehicles incl Marine	0.00	97.38	860.14
14ND06	NERACOOS 26	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND06	NERACOOS 26	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND06	NERACOOS 26	740000	Cap Equipment	0.00	0.00	0.00
14ND06	NERACOOS 26	760300	F&A Expenditures	0.00	774.74	11,803.54
14ND07	NERACOOS-Supplement	710	Travel	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	710100	Out-of-State Travel	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	7112	Research Supplies	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	711200	Research Supplies	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	760300	F&A Expenditures	0.00	0.00	0.00
14ND11	Football Helmet Design	710100	Out-of-State Travel	0.00	0.00	0.00
14ND11	Football Helmet Design	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND11	Football Helmet Design	7112	Research Supplies	0.00	0.00	0.00
14ND11	Football Helmet Design	711200	Research Supplies	0.00	0.00	0.00
14ND11	Football Helmet Design	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND11	Football Helmet Design	730001	Subcontracts 01	0.00	0.00	0.00
14ND11	Football Helmet Design	730002	Subcontracts 02	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	710	Travel	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	710100	Out-of-State Travel	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	710300	Conference Registration Fees	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	7112	Research Supplies	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	711200	Research Supplies	0.00	1,151.03	1,151.03
14ND24	Reconstructing Methane Flux	713000	Printing & Copying-General	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	714010	Postage-Off Campus Mail Services	0.00	15.64	0.00
14ND24	Reconstructing Methane Flux	717200	Other Professional Services-General	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00
14ND26	IC RRTC	710	Travel	0.00	0.00	0.00
14ND26	IC RRTC	710100	Out-of-State Travel	0.00	0.00	0.00
14ND26	IC RRTC	710300	Conference Registration Fees	0.00	0.00	0.00
14ND26	IC RRTC	711100	Supplies-General	0.00	0.00	0.00
14ND26	IC RRTC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14ND26	IC RRTC	711132	Supplies-Software Incl Site License	0.00	7.25	21.75
14ND26	IC RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14ND26	IC RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14ND26	IC RRTC	711172	Program Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND26	IC RRTC	7112	Research Supplies	0.00	0.00	0.00
14ND26	IC RRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ND26	IC RRTC	716110	Rentals-Copier	33.10	0.00	272.78
14ND26	IC RRTC	718000	Telecom-General	0.00	0.00	8.11
14ND26	IC RRTC	718008	Telecom-Internet Services	0.00	0.00	0.00
14ND26	IC RRTC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND26	IC RRTC	760300	F&A Expenditures	4.97	1,057.72	3,180.12
14ND27	AICPA Code-Reporting Decisions	710	Travel	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	710200	Foreign Travel	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	711100	Supplies-General	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	7112	Research Supplies	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	711200	Research Supplies	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND31	PIE-LTER	710	Travel	0.00	0.00	0.00
14ND31	PIE-LTER	710100	Out-of-State Travel	0.00	0.00	0.00
14ND31	PIE-LTER	710300	Conference Registration Fees	0.00	0.00	0.00
14ND31	PIE-LTER	710400	Student or Non-Emp Travel	0.00	0.00	1,114.00
14ND31	PIE-LTER	7112	Research Supplies	0.00	0.00	0.00
14ND31	PIE-LTER	711200	Research Supplies	0.00	259.51	1,746.67
14ND31	PIE-LTER	713010	Printing & Copying-Publications	0.00	0.00	0.00
14ND31	PIE-LTER	714000	Postage-General	0.00	0.00	0.47
14ND31	PIE-LTER	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ND31	PIE-LTER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND31	PIE-LTER	714030	Postage-Express Mail	0.00	0.00	580.24
14ND31	PIE-LTER	716000	Maintenance & Repairs-General	0.00	0.00	1,120.00
14ND31	PIE-LTER	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14ND31	PIE-LTER	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14ND31	PIE-LTER	717200	Other Professional Services-General	0.00	0.00	5,951.00
14ND31	PIE-LTER	718000	Telecom-General	0.00	0.00	0.00
14ND31	PIE-LTER	718016	Telecom-Usage (Tolls)	0.00	2.74	27.31
14ND31	PIE-LTER	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND31	PIE-LTER	760300	F&A Expenditures	0.00	4,341.45	20,889.91
14ND31	PIE-LTER	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14ND31	PIE-LTER	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	710	Travel	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	710000	In-State Travel	359.27	390.58	3,769.31
14ND35	SWIFT Univ of Kansas	710100	Out-of-State Travel	1,519.27	757.90	27,970.99
14ND35	SWIFT Univ of Kansas	710300	Conference Registration Fees	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	710305	Registration Fees-Other	0.00	0.00	572.00
14ND35	SWIFT Univ of Kansas	711100	Supplies-General	35.34	0.00	248.02
14ND35	SWIFT Univ of Kansas	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711154	Supplies-Computer Peripherals	0.00	0.00	119.95
14ND35	SWIFT Univ of Kansas	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711160	Supplies-Books	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711162	Supplies-Office Supplies	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711172	Program Supplies	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	7112	Research Supplies	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711200	Research Supplies	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	713000	Printing & Copying-General	0.00	0.00	48.43
14ND35	SWIFT Univ of Kansas	714000	Postage-General	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	716110	Rentals-Copier	106.49	0.00	245.89
14ND35	SWIFT Univ of Kansas	716120	Rentals-Property or Room	0.00	0.00	5,200.08
14ND35	SWIFT Univ of Kansas	716122	Rental off site research facilities	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	717200	Other Professional Services-General	1,650.00	0.00	14,775.00
14ND35	SWIFT Univ of Kansas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	718000	Telecom-General	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	718008	Telecom-Internet Services	240.06	0.00	2,668.12

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND35	SWIFT Univ of Kansas	718016	Telecom-Usage (Tolls)	0.00	8.77	129.26
14ND35	SWIFT Univ of Kansas	719000	Business Meals-Meetings-Non Travel	41.86	0.00	0.00
14ND35	SWIFT Univ of Kansas	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	71C100	Advertising (Non-Employment)	0.00	0.00	66.00
14ND35	SWIFT Univ of Kansas	760300	F&A Expenditures	7,135.62	7,209.94	105,273.48
14ND35	SWIFT Univ of Kansas	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	710100	Out-of-State Travel	0.00	0.00	0.00
14ND50	SOI R-V Falkor	710140	Out of state travel-new territories	0.00	0.00	0.00
14ND50	SOI R-V Falkor	710200	Foreign Travel	0.00	0.00	0.00
14ND50	SOI R-V Falkor	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND50	SOI R-V Falkor	717200	Other Professional Services-General	0.00	0.00	0.00
14ND50	SOI R-V Falkor	740000	Cap Equipment	0.00	0.00	0.00
14ND50	SOI R-V Falkor	760300	F&A Expenditures	0.00	0.00	866.14
14ND53	DOL-GJIF Monitoring-Evaluation	710	Travel	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	710	Travel	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	710000	In-State Travel	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	710100	Out-of-State Travel	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	710300	Conference Registration Fees	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	711100	Supplies-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	7112	Research Supplies	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	711200	Research Supplies	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	713000	Printing & Copying-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	713010	Printing & Copying-Publications	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	714000	Postage-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	714030	Postage-Express Mail	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	717000	Consulting-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	717200	Other Professional Services-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	719200	Employee Recruiting-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	722200	Participant Support	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	760300	F&A Expenditures	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710	Travel	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710100	Out-of-State Travel	0.00	0.00	569.20
14ND66	Problems in Operator Theory	710200	Foreign Travel	0.00	0.00	3,790.16
14ND66	Problems in Operator Theory	710400	Student or Non-Emp Travel	0.00	0.00	587.71
14ND66	Problems in Operator Theory	7112	Research Supplies	0.00	0.00	0.00
14ND66	Problems in Operator Theory	711200	Research Supplies	0.00	0.00	0.00
14ND66	Problems in Operator Theory	760300	F&A Expenditures	0.00	0.00	824.68
14ND82	Tar Sands Pipeline	710	Travel	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	710100	Out-of-State Travel	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	7112	Research Supplies	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	711200	Research Supplies	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	710	Travel	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	710100	Out-of-State Travel	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	7112	Research Supplies	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	711200	Research Supplies	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	713000	Printing & Copying-General	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	760300	F&A Expenditures	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	710	Travel	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	7112	Research Supplies	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	711200	Research Supplies	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	717200	Other Professional Services-General	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	760300	F&A Expenditures	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	711100	Supplies-General	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	7112	Research Supplies	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	713000	Printing & Copying-General	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	714000	Postage-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND92	SPIRDV 2013-2014	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	716120	Rentals-Property or Room	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	717200	Other Professional Services-General	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND93	DVPP Grant	710100	Out-of-State Travel	0.00	0.00	0.00
14ND93	DVPP Grant	710300	Conference Registration Fees	0.00	0.00	0.00
14ND93	DVPP Grant	711100	Supplies-General	0.00	0.00	0.00
14ND93	DVPP Grant	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14ND93	DVPP Grant	7112	Research Supplies	0.00	0.00	0.00
14ND93	DVPP Grant	713000	Printing & Copying-General	0.00	0.00	0.00
14ND93	DVPP Grant	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND93	DVPP Grant	717200	Other Professional Services-General	0.00	0.00	0.00
14ND93	DVPP Grant	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
14ND93	DVPP Grant	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14ND93	DVPP Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND93	DVPP Grant	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14NE04	Research Fellow Services	710	Travel	0.00	0.00	0.00
14NE04	Research Fellow Services	710100	Out-of-State Travel	0.00	0.00	0.00
14NE04	Research Fellow Services	710300	Conference Registration Fees	0.00	0.00	0.00
14NE04	Research Fellow Services	7112	Research Supplies	0.00	0.00	0.00
14NE04	Research Fellow Services	717200	Other Professional Services-General	0.00	0.00	0.00
14NE04	Research Fellow Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE04	Research Fellow Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NE04	Research Fellow Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NE04	Research Fellow Services	760300	F&A Expenditures	0.00	0.00	0.00
14NE16	Performance Indicators	710	Travel	0.00	0.00	0.00
14NE16	Performance Indicators	710000	In-State Travel	0.00	0.00	0.00
14NE16	Performance Indicators	710100	Out-of-State Travel	0.00	0.00	0.00
14NE16	Performance Indicators	710300	Conference Registration Fees	0.00	0.00	0.00
14NE16	Performance Indicators	7112	Research Supplies	0.00	0.00	0.00
14NE16	Performance Indicators	713000	Printing & Copying-General	0.00	0.00	0.00
14NE16	Performance Indicators	7161	Rentals-Leases	0.00	0.00	0.00
14NE16	Performance Indicators	716110	Rentals-Copier	0.00	0.00	0.00
14NE16	Performance Indicators	716120	Rentals-Property or Room	0.00	0.00	0.00
14NE16	Performance Indicators	760300	F&A Expenditures	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	710100	Out-of-State Travel	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	7112	Research Supplies	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	711200	Research Supplies	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	717200	Other Professional Services-General	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	760300	F&A Expenditures	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	710	Travel	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	710100	Out-of-State Travel	0.00	749.01	749.01
14NE33	Care Work, Job Flex and Wages	710300	Conference Registration Fees	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	711200	Research Supplies	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	713000	Printing & Copying-General	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	760300	F&A Expenditures	0.00	112.35	923.01
14NE36	Fade to Black Documentary	760300	F&A Expenditures	0.00	0.00	0.00
14NE40	Tracking Change-North Country	710	Travel	0.00	0.00	0.00
14NE40	Tracking Change-North Country	710000	In-State Travel	0.00	0.00	0.00
14NE40	Tracking Change-North Country	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NE40	Tracking Change-North Country	7112	Research Supplies	0.00	0.00	0.00
14NE40	Tracking Change-North Country	711200	Research Supplies	0.00	0.00	0.00
14NE40	Tracking Change-North Country	713000	Printing & Copying-General	0.00	0.00	0.00
14NE40	Tracking Change-North Country	714000	Postage-General	0.00	0.00	0.00
14NE40	Tracking Change-North Country	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE40	Tracking Change-North Country	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE40	Tracking Change-North Country	760300	F&A Expenditures	0.00	0.00	0.00
14NE42	IS SE Test Support	710	Travel	0.00	0.00	0.00
14NE42	IS SE Test Support	710100	Out-of-State Travel	0.00	0.00	0.00
14NE42	IS SE Test Support	760300	F&A Expenditures	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	7112	Research Supplies	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	711200	Research Supplies	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE45	NHView 2013 and 2014	760300	F&A Expenditures	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	710	Travel	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	7112	Research Supplies	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14NE47	State Innovation Model Grant	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NE47	State Innovation Model Grant	760300	F&A Expenditures	0.00	0.00	0.00
14NE52	Belize River East Archaeology	710	Travel	0.00	0.00	0.00
14NE52	Belize River East Archaeology	710100	Out-of-State Travel	0.00	0.00	169.92
14NE52	Belize River East Archaeology	710200	Foreign Travel	0.00	0.00	16,249.77
14NE52	Belize River East Archaeology	710300	Conference Registration Fees	0.00	0.00	0.00
14NE52	Belize River East Archaeology	710305	Registration Fees-Other	0.00	0.00	16.00
14NE52	Belize River East Archaeology	710400	Student or Non-Emp Travel	0.00	0.00	3,015.83
14NE52	Belize River East Archaeology	7112	Research Supplies	0.00	0.00	0.00
14NE52	Belize River East Archaeology	711200	Research Supplies	0.00	0.00	1,361.83
14NE52	Belize River East Archaeology	713000	Printing & Copying-General	0.00	0.00	1,068.76
14NE52	Belize River East Archaeology	714000	Postage-General	0.00	0.00	24.35
14NE52	Belize River East Archaeology	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NE52	Belize River East Archaeology	716000	Maintenance & Repairs-General	0.00	0.00	331.09
14NE52	Belize River East Archaeology	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,024.69
14NE52	Belize River East Archaeology	716060	Maint & Repairs-Computer Software	0.00	0.00	295.00
14NE52	Belize River East Archaeology	717100	Financial Services-General	0.00	0.00	0.00
14NE52	Belize River East Archaeology	717200	Other Professional Services-General	0.00	0.00	1,155.00
14NE52	Belize River East Archaeology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE52	Belize River East Archaeology	718000	Telecom-General	0.00	0.00	40.00
14NE52	Belize River East Archaeology	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14NE52	Belize River East Archaeology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.90
14NE52	Belize River East Archaeology	719005	Business Meals-Group or Class Meals	0.00	0.00	231.89
14NE52	Belize River East Archaeology	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	710	Travel	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	710000	In-State Travel	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14NE56	Hodgson Brook III	710	Travel	0.00	0.00	0.00
14NE56	Hodgson Brook III	760300	F&A Expenditures	0.00	0.00	4,126.97
14NE58	NH PIP 2	710	Travel	0.00	0.00	0.00
14NE58	NH PIP 2	710000	In-State Travel	0.00	0.00	0.00
14NE58	NH PIP 2	710100	Out-of-State Travel	0.00	0.00	0.00
14NE58	NH PIP 2	711000	Purchasing Cards	0.00	0.00	0.00
14NE58	NH PIP 2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NE58	NH PIP 2	7112	Research Supplies	0.00	0.00	0.00
14NE58	NH PIP 2	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NE58	NH PIP 2	717200	Other Professional Services-General	0.00	0.00	0.00
14NE58	NH PIP 2	718000	Telecom-General	0.00	0.00	0.00
14NE58	NH PIP 2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NE58	NH PIP 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE58	NH PIP 2	760300	F&A Expenditures	0.00	0.00	0.00
14NE59	Refining Freshwater Management	710	Travel	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	760300	F&A Expenditures	0.00	0.00	0.00
14NE62	NH Kids Count	710000	In-State Travel	0.00	0.00	0.00
14NE62	NH Kids Count	7112	Research Supplies	0.00	0.00	0.00
14NE62	NH Kids Count	713000	Printing & Copying-General	0.00	0.00	0.00
14NE62	NH Kids Count	760300	F&A Expenditures	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	710100	Out-of-State Travel	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	711000	Purchasing Cards	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	7112	Research Supplies	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	711200	Research Supplies	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	717200	Other Professional Services-General	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE68	APCD Development Manual	710100	Out-of-State Travel	0.00	0.00	0.00
14NE68	APCD Development Manual	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NE68	APCD Development Manual	7112	Research Supplies	0.00	0.00	0.00
14NE68	APCD Development Manual	717200	Other Professional Services-General	0.00	0.00	0.00
14NE68	APCD Development Manual	730001	Subcontracts 01	0.00	0.00	0.00
14NE68	APCD Development Manual	760300	F&A Expenditures	0.00	0.00	0.00
14NE69	IODP Expedition 351	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE69	IODP Expedition 351	711200	Research Supplies	0.00	0.00	0.00
14NE69	IODP Expedition 351	760300	F&A Expenditures	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	710	Travel	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	710000	In-State Travel	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	711100	Supplies-General	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	7112	Research Supplies	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	713000	Printing & Copying-General	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	717200	Other Professional Services-General	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	718000	Telecom-General	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	760300	F&A Expenditures	0.00	(7.48)	(7.48)
14NE73	Arctic-GRO	760300	F&A Expenditures	0.00	0.00	5,432.32
14NE74	Vulnerable Families Program	710	Travel	0.00	0.00	0.00
14NE74	Vulnerable Families Program	710100	Out-of-State Travel	0.00	0.00	0.00
14NE74	Vulnerable Families Program	710200	Foreign Travel	0.00	0.00	0.00
14NE74	Vulnerable Families Program	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NE74	Vulnerable Families Program	7112	Research Supplies	0.00	0.00	0.00
14NE74	Vulnerable Families Program	711200	Research Supplies	0.00	0.00	0.00
14NE74	Vulnerable Families Program	713000	Printing & Copying-General	0.00	0.00	0.00
14NE74	Vulnerable Families Program	717200	Other Professional Services-General	0.00	0.00	0.00
14NE74	Vulnerable Families Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE74	Vulnerable Families Program	718000	Telecom-General	0.00	0.00	0.00
14NE74	Vulnerable Families Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE74	Vulnerable Families Program	719100	Membership Dues & Fees	0.00	0.00	0.00
14NE74	Vulnerable Families Program	760300	F&A Expenditures	0.00	0.00	0.00
14NE75	Managing Innovation	710	Travel	0.00	0.00	0.00
14NE75	Managing Innovation	710100	Out-of-State Travel	0.00	0.00	820.64
14NE75	Managing Innovation	711100	Supplies-General	0.00	0.00	152.71
14NE75	Managing Innovation	7112	Research Supplies	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	711200	Research Supplies	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	760300	F&A Expenditures	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	710	Travel	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	710000	In-State Travel	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	710100	Out-of-State Travel	0.00	0.00	2,373.71
14NE78	Phases C & D - Solar Probe	710300	Conference Registration Fees	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	7112	Research Supplies	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	711200	Research Supplies	0.00	0.00	64,582.08
14NE78	Phases C & D - Solar Probe	714030	Postage-Express Mail	0.00	0.00	129.74
14NE78	Phases C & D - Solar Probe	717200	Other Professional Services-General	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	718000	Telecom-General	0.00	0.00	43.93
14NE78	Phases C & D - Solar Probe	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	740000	Cap Equipment	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	760300	F&A Expenditures	0.00	7,345.08	86,621.92
14NE80	NEGC Fragile X Model	717200	Other Professional Services-General	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	760300	F&A Expenditures	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	710	Travel	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	710000	In-State Travel	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	710300	Conference Registration Fees	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	7112	Research Supplies	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	711200	Research Supplies	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	760300	F&A Expenditures	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	710	Travel	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	760300	F&A Expenditures	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	711000	Purchasing Cards	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	7112	Research Supplies	0.00	0.00	0.00
14NE85	Kessler Survey	710	Travel	0.00	0.00	0.00
14NE85	Kessler Survey	710100	Out-of-State Travel	0.00	0.00	0.00
14NE85	Kessler Survey	710300	Conference Registration Fees	0.00	0.00	0.00
14NE85	Kessler Survey	711100	Supplies-General	0.00	0.00	0.00
14NE85	Kessler Survey	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
14NE85	Kessler Survey	7112	Research Supplies	0.00	0.00	0.00
14NE85	Kessler Survey	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NE85	Kessler Survey	717200	Other Professional Services-General	0.00	0.00	0.00
14NE85	Kessler Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE85	Kessler Survey	718000	Telecom-General	0.00	0.00	0.00
14NE85	Kessler Survey	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NE85	Kessler Survey	760300	F&A Expenditures	0.00	0.00	0.00
14NE86	VOCA	710100	Out-of-State Travel	0.00	0.00	0.00
14NE86	VOCA	710300	Conference Registration Fees	0.00	0.00	0.00
14NE86	VOCA	711100	Supplies-General	0.00	0.00	0.00
14NE86	VOCA	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NE86	VOCA	7112	Research Supplies	0.00	0.00	0.00
14NE86	VOCA	713000	Printing & Copying-General	0.00	0.00	0.00
14NE86	VOCA	718000	Telecom-General	0.00	0.00	0.00
14NE86	VOCA	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NE86	VOCA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE87	NH PSEP-IMI	710	Travel	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	710	Travel	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	7112	Research Supplies	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	711200	Research Supplies	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	760300	F&A Expenditures	0.00	0.00	227.24
14NE90	NE Cottontail Trans-Locations	7112	Research Supplies	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	711200	Research Supplies	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	760300	F&A Expenditures	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	710	Travel	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	710000	In-State Travel	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	710300	Conference Registration Fees	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	7112	Research Supplies	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	711200	Research Supplies	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	713000	Printing & Copying-General	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	7112	Research Supplies	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	711200	Research Supplies	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	714030	Postage-Express Mail	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	740000	Cap Equipment	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	760300	F&A Expenditures	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	710	Travel	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	710100	Out-of-State Travel	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	710300	Conference Registration Fees	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	711100	Supplies-General	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	711190	Publications cost	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	7112	Research Supplies	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	711200	Research Supplies	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	717000	Consulting-General	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	740000	Cap Equipment	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	760300	F&A Expenditures	0.00	371.32	636.56
14NE95	Motives for IPV Perpetration	7112	Research Supplies	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	711200	Research Supplies	0.00	0.00	0.00
14NE96	Steel Anisotropy	710	Travel	0.00	0.00	0.00
14NE96	Steel Anisotropy	710100	Out-of-State Travel	0.00	699.56	699.56
14NE96	Steel Anisotropy	7112	Research Supplies	0.00	0.00	0.00
14NE96	Steel Anisotropy	711200	Research Supplies	0.00	0.00	124.88
14NE96	Steel Anisotropy	714010	Postage-Off Campus Mail Services	0.00	12.12	12.12
14NE96	Steel Anisotropy	717200	Other Professional Services-General	0.00	0.00	0.00
14NE96	Steel Anisotropy	760300	F&A Expenditures	0.00	338.05	397.37
14NE97	EH Operating Grant FY15	760300	F&A Expenditures	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	710	Travel	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	710100	Out-of-State Travel	0.00	0.00	312.60
14NE99	NeC: New England Groundfish	7112	Research Supplies	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
14NE99	NeC: New England Groundfish	730001	Subcontracts 01	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	730002	Subcontracts 02	0.00	347.98	347.98
14NE99	NeC: New England Groundfish	730003	Subcontracts 03	0.00	0.00	17,046.67
14NE99	NeC: New England Groundfish	730004	Subcontracts 04	0.00	6,400.00	20,640.00
14NE99	NeC: New England Groundfish	730005	Subcontracts 05	0.00	1,645.76	79,871.38
14NE99	NeC: New England Groundfish	730006	Subcontracts 06	0.00	0.00	27,709.43
14NE99	NeC: New England Groundfish	730007	Subcontracts 07	0.00	0.00	63,565.00
14NE99	NeC: New England Groundfish	760300	F&A Expenditures	0.00	0.00	12,883.40
14NF01	Redwood FPGA Support	760300	F&A Expenditures	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	710	Travel	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	710100	Out-of-State Travel	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	7112	Research Supplies	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	711200	Research Supplies	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	713000	Printing & Copying-General	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	760300	F&A Expenditures	0.00	0.00	184.04
14NF05	Chandra Observation of an IMBH	710	Travel	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	7112	Research Supplies	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	760300	F&A Expenditures	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	710	Travel	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	710000	In-State Travel	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	710100	Out-of-State Travel	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	711100	Supplies-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	7112	Research Supplies	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	711200	Research Supplies	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	713000	Printing & Copying-General	0.00	0.00	202.80
14NF06	Elevate Poverty in Rural Areas	714000	Postage-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	717000	Consulting-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	717200	Other Professional Services-General	0.00	0.00	3,675.00
14NF06	Elevate Poverty in Rural Areas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	718000	Telecom-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	718016	Telecom-Usage (Tolls)	0.00	1.72	1.72
14NF06	Elevate Poverty in Rural Areas	760300	F&A Expenditures	0.00	564.56	5,369.37
14NF07	Aging in Place	711100	Supplies-General	0.00	0.00	0.00
14NF07	Aging in Place	7112	Research Supplies	0.00	0.00	0.00
14NF07	Aging in Place	711200	Research Supplies	0.00	0.00	0.00
14NF07	Aging in Place	717000	Consulting-General	0.00	0.00	0.00
14NF07	Aging in Place	717200	Other Professional Services-General	0.00	0.00	0.00
14NF07	Aging in Place	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF07	Aging in Place	760300	F&A Expenditures	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	7112	Research Supplies	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	711200	Research Supplies	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	760300	F&A Expenditures	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	710	Travel	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	7112	Research Supplies	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	711200	Research Supplies	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	713000	Printing & Copying-General	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	710100	Out-of-State Travel	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	711100	Supplies-General	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	7112	Research Supplies	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	711200	Research Supplies	174.99	0.00	4,011.41
14NF10	Cod Resilience SK GMRI	714030	Postage-Express Mail	0.00	0.00	392.60
14NF10	Cod Resilience SK GMRI	717200	Other Professional Services-General	0.00	0.00	9,592.50
14NF10	Cod Resilience SK GMRI	760300	F&A Expenditures	826.90	215.93	11,079.54
14NF12	Improving Mental Health Access	760300	F&A Expenditures	0.00	0.01	0.01
14NF13	Kids' Oral Health Care Access	710000	In-State Travel	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	7112	Research Supplies	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	711200	Research Supplies	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	760300	F&A Expenditures	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	7112	Research Supplies	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	711200	Research Supplies	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	760300	F&A Expenditures	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF15	Oral Health Service	710	Travel	0.00	0.00	0.00
14NF15	Oral Health Service	710000	In-State Travel	0.00	0.00	0.00
14NF15	Oral Health Service	710305	Registration Fees-Other	0.00	0.00	0.00
14NF15	Oral Health Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF15	Oral Health Service	760300	F&A Expenditures	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	710	Travel	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	710000	In-State Travel	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	7112	Research Supplies	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	711200	Research Supplies	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	713000	Printing & Copying-General	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	718000	Telecom-General	0.00	0.00	51.72
14NF17	4-H NMP5 Tech Wizards	710	Travel	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	710000	In-State Travel	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	710100	Out-of-State Travel	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	7112	Research Supplies	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	711200	Research Supplies	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	713000	Printing & Copying-General	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	722200	Participant Support	0.00	0.00	0.00
14NF18	Maine Seniors Count	710	Travel	0.00	0.00	0.00
14NF18	Maine Seniors Count	710000	In-State Travel	0.00	0.00	0.00
14NF18	Maine Seniors Count	710100	Out-of-State Travel	0.00	0.00	0.00
14NF18	Maine Seniors Count	710300	Conference Registration Fees	0.00	0.00	0.00
14NF18	Maine Seniors Count	711200	Research Supplies	0.00	0.00	0.00
14NF18	Maine Seniors Count	713000	Printing & Copying-General	0.00	0.00	0.00
14NF18	Maine Seniors Count	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF18	Maine Seniors Count	760300	F&A Expenditures	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	710	Travel	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	710000	In-State Travel	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	711000	Purchasing Cards	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	7112	Research Supplies	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	711200	Research Supplies	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	714000	Postage-General	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	717000	Consulting-General	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	717200	Other Professional Services-General	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	722200	Participant Support	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	760300	F&A Expenditures	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	711200	Research Supplies	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	717200	Other Professional Services-General	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	760300	F&A Expenditures	0.00	0.00	0.00
14NF22	Linden Foundation 2015	711000	Purchasing Cards	0.00	0.00	0.00
14NF22	Linden Foundation 2015	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14NF22	Linden Foundation 2015	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NF22	Linden Foundation 2015	7112	Research Supplies	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	710	Travel	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	710000	In-State Travel	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	7112	Research Supplies	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	760300	F&A Expenditures	0.00	0.00	0.00
14NF24	Stewardship Network	710	Travel	0.00	0.00	0.00
14NF24	Stewardship Network	710000	In-State Travel	0.00	0.00	40.12
14NF24	Stewardship Network	7112	Research Supplies	0.00	0.00	0.00
14NF24	Stewardship Network	711200	Research Supplies	0.00	0.00	2,544.89
14NF24	Stewardship Network	713000	Printing & Copying-General	0.00	0.00	180.15
14NF24	Stewardship Network	714000	Postage-General	0.00	0.00	0.00
14NF24	Stewardship Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	1,500.00
14NF24	Stewardship Network	71C100	Advertising (Non-Employment)	0.00	0.00	32.00
14NF24	Stewardship Network	760300	F&A Expenditures	0.00	230.46	2,228.22
14NF25	Tracking Change North Country	710	Travel	0.00	0.00	0.00
14NF25	Tracking Change North Country	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF25	Tracking Change North Country	710100	Out-of-State Travel	0.00	0.00	0.00
14NF25	Tracking Change North Country	7112	Research Supplies	0.00	0.00	0.00
14NF25	Tracking Change North Country	711200	Research Supplies	0.00	0.00	0.00
14NF25	Tracking Change North Country	713000	Printing & Copying-General	0.00	0.00	0.00
14NF25	Tracking Change North Country	714000	Postage-General	0.00	0.00	0.00
14NF25	Tracking Change North Country	717200	Other Professional Services-General	0.00	0.00	0.00
14NF25	Tracking Change North Country	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF25	Tracking Change North Country	718000	Telecom-General	0.00	0.00	0.00
14NF25	Tracking Change North Country	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NF25	Tracking Change North Country	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF25	Tracking Change North Country	722200	Participant Support	0.00	0.00	0.00
14NF25	Tracking Change North Country	760300	F&A Expenditures	0.00	0.00	0.00
14NF26	Farm to School Procurement	710	Travel	0.00	0.00	0.00
14NF26	Farm to School Procurement	710000	In-State Travel	0.00	0.00	0.00
14NF26	Farm to School Procurement	710300	Conference Registration Fees	0.00	0.00	0.00
14NF26	Farm to School Procurement	711100	Supplies-General	0.00	0.00	0.00
14NF26	Farm to School Procurement	7112	Research Supplies	0.00	0.00	0.00
14NF26	Farm to School Procurement	713000	Printing & Copying-General	0.00	0.00	0.00
14NF26	Farm to School Procurement	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NF26	Farm to School Procurement	760300	F&A Expenditures	0.00	0.00	0.00
14NF27	Development of Dairy Beef	710	Travel	0.00	0.00	0.00
14NF27	Development of Dairy Beef	710000	In-State Travel	0.00	166.05	1,815.31
14NF27	Development of Dairy Beef	710100	Out-of-State Travel	0.00	0.00	137.70
14NF27	Development of Dairy Beef	7112	Research Supplies	0.00	0.00	0.00
14NF27	Development of Dairy Beef	711200	Research Supplies	0.00	1,524.84	7,716.62
14NF27	Development of Dairy Beef	717200	Other Professional Services-General	0.00	0.00	0.00
14NF27	Development of Dairy Beef	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF27	Development of Dairy Beef	722200	Participant Support	0.00	0.00	0.00
14NF27	Development of Dairy Beef	760300	F&A Expenditures	245.00	377.07	3,231.07
14NF28	Pittsfield Listens	710	Travel	0.00	0.00	0.00
14NF28	Pittsfield Listens	710000	In-State Travel	0.00	0.00	0.00
14NF28	Pittsfield Listens	7112	Research Supplies	0.00	0.00	0.00
14NF28	Pittsfield Listens	711200	Research Supplies	0.00	0.00	0.00
14NF28	Pittsfield Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NF28	Pittsfield Listens	760300	F&A Expenditures	0.00	0.00	0.00
14NF29	Stanford-NAHDO	760300	F&A Expenditures	0.00	540.15	1,671.89
14NF31	Cinnamldehyde for Heifers	710	Travel	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	710100	Out-of-State Travel	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	710300	Conference Registration Fees	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	7112	Research Supplies	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	711200	Research Supplies	0.00	0.00	50.00
14NF31	Cinnamldehyde for Heifers	713000	Printing & Copying-General	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	714030	Postage-Express Mail	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	717200	Other Professional Services-General	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	710	Travel	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	710000	In-State Travel	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	710100	Out-of-State Travel	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	7112	Research Supplies	0.00	0.00	0.00
14NF34	NH Listens Operating Support	710	Travel	0.00	0.00	0.00
14NF34	NH Listens Operating Support	710000	In-State Travel	0.00	0.00	0.00
14NF34	NH Listens Operating Support	710100	Out-of-State Travel	0.00	0.00	0.00
14NF34	NH Listens Operating Support	710300	Conference Registration Fees	0.00	0.00	0.00
14NF34	NH Listens Operating Support	7112	Research Supplies	0.00	0.00	0.00
14NF34	NH Listens Operating Support	711200	Research Supplies	0.00	0.00	0.00
14NF34	NH Listens Operating Support	713000	Printing & Copying-General	0.00	0.00	0.00
14NF34	NH Listens Operating Support	717200	Other Professional Services-General	0.00	0.00	0.00
14NF34	NH Listens Operating Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF34	NH Listens Operating Support	719100	Membership Dues & Fees	0.00	0.00	0.00
14NF34	NH Listens Operating Support	760300	F&A Expenditures	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	7112	Research Supplies	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	711200	Research Supplies	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF35	NERACOOS Nutrient Sensing	717200	Other Professional Services-General	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	760300	F&A Expenditures	468.80	0.00	9,223.56
14NF36	Three-Dimensional Healy Model	710100	Out-of-State Travel	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	710300	Conference Registration Fees	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	7112	Research Supplies	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	711200	Research Supplies	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	760300	F&A Expenditures	0.00	0.00	0.00
14NF38	ITAC	710	Travel	0.00	0.00	0.00
14NF38	ITAC	710000	In-State Travel	0.00	0.00	0.00
14NF38	ITAC	710100	Out-of-State Travel	0.00	0.00	0.00
14NF38	ITAC	711100	Supplies-General	0.00	0.00	0.00
14NF38	ITAC	7112	Research Supplies	0.00	0.00	0.00
14NF38	ITAC	717200	Other Professional Services-General	0.00	0.00	0.00
14NF38	ITAC	760300	F&A Expenditures	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	710	Travel	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	710000	In-State Travel	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	7112	Research Supplies	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	711200	Research Supplies	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	760300	F&A Expenditures	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	710	Travel	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	7112	Research Supplies	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	711200	Research Supplies	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	713000	Printing & Copying-General	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	710200	Foreign Travel	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	7112	Research Supplies	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	717000	Consulting-General	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	717200	Other Professional Services-General	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF42	Merrimack Watershed	710	Travel	0.00	0.00	0.00
14NF42	Merrimack Watershed	710000	In-State Travel	0.00	0.00	0.00
14NF42	Merrimack Watershed	710100	Out-of-State Travel	0.00	0.00	56.70
14NF42	Merrimack Watershed	710300	Conference Registration Fees	0.00	0.00	0.00
14NF42	Merrimack Watershed	7112	Research Supplies	0.00	0.00	0.00
14NF42	Merrimack Watershed	760300	F&A Expenditures	0.00	0.00	1,167.01
14NF43	Realtor Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF43	Realtor Training	7112	Research Supplies	0.00	0.00	0.00
14NF43	Realtor Training	711200	Research Supplies	0.00	0.00	0.00
14NF43	Realtor Training	717200	Other Professional Services-General	0.00	0.00	0.00
14NF43	Realtor Training	760300	F&A Expenditures	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	711200	Research Supplies	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	760300	F&A Expenditures	0.00	0.00	0.00
14NF45	Sextortion Survey	760300	F&A Expenditures	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	7112	Research Supplies	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	711200	Research Supplies	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	760300	F&A Expenditures	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	710300	Conference Registration Fees	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	7112	Research Supplies	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	711200	Research Supplies	0.00	0.00	1,329.30
14NF47	WNERR Shrubland Birds & NEC	717200	Other Professional Services-General	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	760300	F&A Expenditures	0.00	179.67	724.78
14NF48	Chandra Observation of an IMBH	710	Travel	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	7112	Research Supplies	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	760300	F&A Expenditures	0.00	0.00	0.00
14NF49	Neurology Consultation Project	710	Travel	0.00	0.00	0.00
14NF49	Neurology Consultation Project	710000	In-State Travel	0.00	0.00	0.00
14NF49	Neurology Consultation Project	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NF49	Neurology Consultation Project	711172	Program Supplies	0.00	0.00	0.00
14NF49	Neurology Consultation Project	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF49	Neurology Consultation Project	714000	Postage-General	0.00	0.00	0.00
14NF49	Neurology Consultation Project	717000	Consulting-General	0.00	0.00	0.00
14NF49	Neurology Consultation Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NF49	Neurology Consultation Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF49	Neurology Consultation Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14NF49	Neurology Consultation Project	760300	F&A Expenditures	0.00	0.00	0.00
14NF50	NH School Discipline Study	710	Travel	0.00	0.00	0.00
14NF50	NH School Discipline Study	7112	Research Supplies	0.00	0.00	0.00
14NF50	NH School Discipline Study	711200	Research Supplies	0.00	0.00	0.00
14NF50	NH School Discipline Study	713000	Printing & Copying-General	0.00	0.00	0.00
14NF50	NH School Discipline Study	760300	F&A Expenditures	0.00	0.00	0.00
14NF52	GTEAP	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NF52	GTEAP	7112	Research Supplies	0.00	0.00	0.00
14NF53	Online Privacy Messaging	710	Travel	0.00	0.00	0.00
14NF53	Online Privacy Messaging	760300	F&A Expenditures	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	711200	Research Supplies	0.00	770.64	11,056.62
14NF54	WMI NEC Genetic Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	717200	Other Professional Services-General	0.00	0.00	2,237.30
14NF54	WMI NEC Genetic Monitoring	760300	F&A Expenditures	0.00	436.71	5,425.21
14NF55	New York-APCD	710	Travel	0.00	0.00	0.00
14NF55	New York-APCD	710100	Out-of-State Travel	0.00	0.00	0.00
14NF55	New York-APCD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF55	New York-APCD	717000	Consulting-General	0.00	0.00	0.00
14NF55	New York-APCD	717200	Other Professional Services-General	0.00	0.00	0.00
14NF55	New York-APCD	760300	F&A Expenditures	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	760300	F&A Expenditures	0.00	0.00	3,388.33
14NF57	Environmental Risk for ALS	710	Travel	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	7112	Research Supplies	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	711200	Research Supplies	0.00	0.00	6,942.08
14NF57	Environmental Risk for ALS	714030	Postage-Express Mail	0.00	0.00	0.00
14NF58	EBD TA	710	Travel	0.00	0.00	0.00
14NF58	EBD TA	710000	In-State Travel	0.00	0.00	0.00
14NF58	EBD TA	710300	Conference Registration Fees	0.00	0.00	0.00
14NF58	EBD TA	7112	Research Supplies	0.00	0.00	0.00
14NF58	EBD TA	713000	Printing & Copying-General	0.00	0.00	0.00
14NF58	EBD TA	714000	Postage-General	0.00	0.00	0.00
14NF58	EBD TA	718000	Telecom-General	0.00	0.00	0.00
14NF58	EBD TA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF58	EBD TA	760300	F&A Expenditures	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	710100	Out-of-State Travel	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	7112	Research Supplies	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	714030	Postage-Express Mail	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	740000	Cap Equipment	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	760300	F&A Expenditures	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	710000	In-State Travel	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	710100	Out-of-State Travel	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	717200	Other Professional Services-General	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	760300	F&A Expenditures	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	710	Travel	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	710100	Out-of-State Travel	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	7112	Research Supplies	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	717000	Consulting-General	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	717200	Other Professional Services-General	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	760300	F&A Expenditures	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	711100	Supplies-General	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	7112	Research Supplies	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	711200	Research Supplies	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	713000	Printing & Copying-General	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	716100	Rentals & Leases-General	0.00	0.00	0.93
14NF62	AMC Youth Program Eval	716110	Rentals-Copier	0.00	0.00	0.15
14NF62	AMC Youth Program Eval	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	760300	F&A Expenditures	0.00	0.00	563.79

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF63	Strategic Plan NH Children	710	Travel	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	710000	In-State Travel	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	711200	Research Supplies	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	713000	Printing & Copying-General	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	760300	F&A Expenditures	0.00	0.00	0.00
14NF64	Lubberland Fish	760300	F&A Expenditures	0.00	0.00	0.00
14NF65	FIR	710100	Out-of-State Travel	0.00	0.00	0.00
14NF65	FIR	7112	Research Supplies	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	710	Travel	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	710000	In-State Travel	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	710305	Registration Fees-Other	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	711000	Purchasing Cards	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	711100	Supplies-General	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	7112	Research Supplies	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	760300	F&A Expenditures	0.00	0.00	0.00
14NF67	Community Benefits	710	Travel	0.00	0.00	0.00
14NF67	Community Benefits	710100	Out-of-State Travel	0.00	0.00	0.00
14NF67	Community Benefits	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF67	Community Benefits	711100	Supplies-General	0.00	0.00	8.60
14NF67	Community Benefits	711200	Research Supplies	0.00	0.00	0.00
14NF67	Community Benefits	713000	Printing & Copying-General	0.00	0.00	0.00
14NF67	Community Benefits	717200	Other Professional Services-General	0.00	0.00	0.00
14NF67	Community Benefits	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NF67	Community Benefits	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF67	Community Benefits	718000	Telecom-General	0.00	0.00	0.00
14NF67	Community Benefits	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF67	Community Benefits	760300	F&A Expenditures	0.00	0.00	6.38
14NF68	Haddock Discard Mortality	760300	F&A Expenditures	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	710	Travel	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	7112	Research Supplies	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	760300	F&A Expenditures	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	710	Travel	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	710000	In-State Travel	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	711000	Purchasing Cards	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	7112	Research Supplies	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	713000	Printing & Copying-General	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	714000	Postage-General	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	717200	Other Professional Services-General	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	760300	F&A Expenditures	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	710	Travel	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	710100	Out-of-State Travel	0.00	0.00	2,676.43
14NF71	NERACOOS Ocean Monitoring	710200	Foreign Travel	0.00	0.00	851.22
14NF71	NERACOOS Ocean Monitoring	711132	Supplies-Software Incl Site License	0.00	0.00	9,995.00
14NF71	NERACOOS Ocean Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	711200	Research Supplies	0.00	2,072.95	2,141.08
14NF71	NERACOOS Ocean Monitoring	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	7300	Subcontracts	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	730002	Subcontracts 02	0.00	0.00	2,146.33
14NF71	NERACOOS Ocean Monitoring	730003	Subcontracts 03	0.00	0.00	1,053.65
14NF71	NERACOOS Ocean Monitoring	740000	Cap Equipment	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	760300	F&A Expenditures	0.00	538.97	12,566.15
14NF73	Early Childhood Education	7112	Research Supplies	0.00	0.00	0.00
14NF73	Early Childhood Education	711200	Research Supplies	0.00	0.00	0.00
14NF73	Early Childhood Education	713000	Printing & Copying-General	0.00	0.00	0.00
14NF73	Early Childhood Education	760300	F&A Expenditures	0.00	0.00	0.00
14NF74	Performance Assessments	710	Travel	0.00	0.00	0.00
14NF74	Performance Assessments	710100	Out-of-State Travel	0.00	0.00	1,568.06
14NF74	Performance Assessments	710300	Conference Registration Fees	0.00	0.00	250.00
14NF74	Performance Assessments	710400	Student or Non-Emp Travel	0.00	0.00	1,223.60

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF74	Performance Assessments	711132	Supplies-Software Incl Site License	0.00	0.00	399.40
14NF74	Performance Assessments	7112	Research Supplies	0.00	0.00	0.00
14NF74	Performance Assessments	711200	Research Supplies	0.00	0.00	0.00
14NF74	Performance Assessments	717000	Consulting-General	0.00	0.00	0.00
14NF74	Performance Assessments	717280	Oth Prof Ser- Transcription Service	0.00	0.00	2,078.96
14NF75	Carsey School Vulnerable Fam	710	Travel	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	710000	In-State Travel	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	710100	Out-of-State Travel	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	710300	Conference Registration Fees	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	7112	Research Supplies	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	711200	Research Supplies	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	713000	Printing & Copying-General	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	717200	Other Professional Services-General	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	760300	F&A Expenditures	0.00	0.00	0.00
14NF76	Board Retreat	710	Travel	0.00	0.00	0.00
14NF76	Board Retreat	710000	In-State Travel	0.00	0.00	0.00
14NF76	Board Retreat	760300	F&A Expenditures	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	710	Travel	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	710000	In-State Travel	0.00	0.00	262.20
14NF77	Offshore GOM Winter Flounder	710100	Out-of-State Travel	0.00	0.00	247.46
14NF77	Offshore GOM Winter Flounder	710300	Conference Registration Fees	0.00	0.00	120.00
14NF77	Offshore GOM Winter Flounder	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	711190	Publications cost	0.00	0.00	1,000.00
14NF77	Offshore GOM Winter Flounder	7112	Research Supplies	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	711200	Research Supplies	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	714030	Postage-Express Mail	0.00	0.00	18.69
14NF77	Offshore GOM Winter Flounder	717200	Other Professional Services-General	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	760300	F&A Expenditures	0.00	564.29	2,262.60
14NF78	Cyberbullying Among Adolescent	710	Travel	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	710100	Out-of-State Travel	0.00	0.00	5,674.29
14NF78	Cyberbullying Among Adolescent	710300	Conference Registration Fees	0.00	325.00	325.00
14NF78	Cyberbullying Among Adolescent	7112	Research Supplies	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	711200	Research Supplies	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	760300	F&A Expenditures	0.00	(444.54)	1,532.79
14NF79	Student Persistence in STEM	710	Travel	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710000	In-State Travel	0.00	0.00	281.22
14NF79	Student Persistence in STEM	710100	Out-of-State Travel	0.00	0.00	2,486.65
14NF79	Student Persistence in STEM	710200	Foreign Travel	565.24	0.00	0.00
14NF79	Student Persistence in STEM	710400	Student or Non-Emp Travel	0.00	0.00	15,198.90
14NF79	Student Persistence in STEM	711100	Supplies-General	0.00	0.00	1,442.67
14NF79	Student Persistence in STEM	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NF79	Student Persistence in STEM	7112	Research Supplies	0.00	0.00	0.00
14NF79	Student Persistence in STEM	713000	Printing & Copying-General	0.00	0.00	0.00
14NF79	Student Persistence in STEM	717254	Oth Prof Ser-Information Tech	0.00	0.00	347.02
14NF79	Student Persistence in STEM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,500.66
14NF80	Environmental Elder Scan 2	710	Travel	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	710000	In-State Travel	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	711100	Supplies-General	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	7112	Research Supplies	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	713000	Printing & Copying-General	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	760300	F&A Expenditures	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	7112	Research Supplies	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	760300	F&A Expenditures	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	710	Travel	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	710100	Out-of-State Travel	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	7112	Research Supplies	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	7300	Subcontracts	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	730002	Subcontracts 02	0.00	0.00	61,819.82
14NF83	Neonatal Mortality of Moose	760300	F&A Expenditures	0.00	192.00	741.39

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF84	North Country Listens	710	Travel	0.00	0.00	0.00
14NF84	North Country Listens	710000	In-State Travel	0.00	0.00	2,491.49
14NF84	North Country Listens	710300	Conference Registration Fees	0.00	0.00	195.00
14NF84	North Country Listens	711100	Supplies-General	0.00	0.00	566.51
14NF84	North Country Listens	711160	Supplies-Books	0.00	0.00	51.76
14NF84	North Country Listens	7112	Research Supplies	0.00	0.00	0.00
14NF84	North Country Listens	711200	Research Supplies	0.00	0.00	0.00
14NF84	North Country Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NF84	North Country Listens	714000	Postage-General	0.00	0.00	0.00
14NF84	North Country Listens	716100	Rentals & Leases-General	0.00	0.00	360.00
14NF84	North Country Listens	716110	Rentals-Copier	0.00	0.00	134.50
14NF84	North Country Listens	716120	Rentals-Property or Room	0.00	100.00	100.00
14NF84	North Country Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	103.41
14NF84	North Country Listens	760300	F&A Expenditures	0.00	134.54	4,378.38
14NF85	Sandy Dune Restoration	710	Travel	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	710000	In-State Travel	0.00	0.00	368.00
14NF85	Sandy Dune Restoration	710100	Out-of-State Travel	194.00	0.00	1,827.04
14NF85	Sandy Dune Restoration	710300	Conference Registration Fees	0.00	0.00	625.00
14NF85	Sandy Dune Restoration	710400	Student or Non-Emp Travel	0.00	0.00	1,038.27
14NF85	Sandy Dune Restoration	7112	Research Supplies	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	711200	Research Supplies	0.00	13.88	2,745.08
14NF85	Sandy Dune Restoration	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	716060	Maint & Repairs-Computer Software	0.00	0.00	1,000.00
14NF85	Sandy Dune Restoration	717200	Other Professional Services-General	0.00	0.00	1,800.00
14NF85	Sandy Dune Restoration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.23
14NF85	Sandy Dune Restoration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	71C615	Insurance-Vehicle	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	760300	F&A Expenditures	2,900.34	2,810.68	27,420.81
14NF85	Sandy Dune Restoration	76O100	Int All-Travel-In State (Chg)	37.45	0.00	52.44
14NF86	NHView 2015-16	7112	Research Supplies	0.00	0.00	0.00
14NF86	NHView 2015-16	711200	Research Supplies	0.00	0.00	0.00
14NF86	NHView 2015-16	760300	F&A Expenditures	0.00	882.40	1,512.68
14NF87	Leadership Equity Dialogues	710	Travel	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	710000	In-State Travel	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	7112	Research Supplies	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	711200	Research Supplies	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	713000	Printing & Copying-General	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	760300	F&A Expenditures	0.00	0.00	0.00
14NF88	Data Center Airflow	7112	Research Supplies	0.00	0.00	0.00
14NF88	Data Center Airflow	711200	Research Supplies	0.00	0.00	445.00
14NF89	REAP 2015	722200	Participant Support	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	7112	Research Supplies	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	711200	Research Supplies	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	717200	Other Professional Services-General	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	760300	F&A Expenditures	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	710	Travel	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	710000	In-State Travel	0.00	0.00	31.32
14NF91	Raised Gillnet Tech Transfer	710100	Out-of-State Travel	0.00	0.00	460.04
14NF91	Raised Gillnet Tech Transfer	7112	Research Supplies	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	711200	Research Supplies	0.00	0.00	16.47
14NF91	Raised Gillnet Tech Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	10,000.00
14NF91	Raised Gillnet Tech Transfer	722200	Participant Support	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	760300	F&A Expenditures	140.40	0.00	6,349.83
14NF92	Sextortion Tele Interviews	711100	Supplies-General	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	7112	Research Supplies	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	760300	F&A Expenditures	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	710	Travel	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	710000	In-State Travel	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	711100	Supplies-General	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF93	DPHS-RHC-TA	7112	Research Supplies	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	714000	Postage-General	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	717000	Consulting-General	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	717200	Other Professional Services-General	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	760300	F&A Expenditures	0.00	0.00	0.00
14NF94	FIR	710	Travel	0.00	0.00	0.00
14NF94	FIR	710000	In-State Travel	0.00	0.00	0.00
14NF94	FIR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF94	FIR	711200	Research Supplies	0.00	0.00	0.00
14NF94	FIR	714000	Postage-General	0.00	0.00	0.00
14NF94	FIR	717200	Other Professional Services-General	0.00	0.00	0.00
14NF94	FIR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF94	FIR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF94	FIR	760300	F&A Expenditures	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	710	Travel	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	710000	In-State Travel	0.00	0.00	45.36
14NF95	US GLOBE Country Coordinator	710100	Out-of-State Travel	0.00	601.20	10,301.61
14NF95	US GLOBE Country Coordinator	710300	Conference Registration Fees	0.00	237.39	800.39
14NF95	US GLOBE Country Coordinator	710400	Student or Non-Emp Travel	0.00	0.00	250.00
14NF95	US GLOBE Country Coordinator	711100	Supplies-General	0.00	137.05	2,223.10
14NF95	US GLOBE Country Coordinator	7112	Research Supplies	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	711200	Research Supplies	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	717000	Consulting-General	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	719100	Membership Dues & Fees	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	760300	F&A Expenditures	0.00	917.30	9,225.65
14NF96	Pediatric Epilepsy Year 2	710	Travel	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	710000	In-State Travel	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	711100	Supplies-General	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	7112	Research Supplies	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	714000	Postage-General	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	717000	Consulting-General	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	717200	Other Professional Services-General	0.00	0.00	6,500.00
14NF96	Pediatric Epilepsy Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	719100	Membership Dues & Fees	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	760300	F&A Expenditures	0.00	1,476.41	4,225.20
14NF97	UNE NEC Burrows Subcontract	7112	Research Supplies	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	711200	Research Supplies	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	760300	F&A Expenditures	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	710	Travel	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	710000	In-State Travel	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	7112	Research Supplies	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	713000	Printing & Copying-General	0.00	0.00	0.00
14NF99	EDF Grant Agreement	7112	Research Supplies	0.00	0.00	0.00
14NF99	EDF Grant Agreement	760300	F&A Expenditures	0.00	0.00	650.31
14NG00	ASM: Mycophagy	7112	Research Supplies	0.00	0.00	0.00
14NG00	ASM: Mycophagy	717200	Other Professional Services-General	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	710	Travel	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	710000	In-State Travel	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	7112	Research Supplies	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	760300	F&A Expenditures	0.00	0.00	0.00
14NG03	Ecological Gentics of Bees	710	Travel	0.00	0.00	0.00
14NG03	Ecological Gentics of Bees	710200	Foreign Travel	0.00	(4,761.21)	(4,761.21)
14NG03	Ecological Gentics of Bees	7112	Research Supplies	0.00	0.00	0.00
14NG03	Ecological Gentics of Bees	711200	Research Supplies	0.00	0.00	0.00
14NG03	Ecological Gentics of Bees	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NG03	Ecological Gentics of Bees	716100	Rentals & Leases-General	0.00	0.00	0.00
14NG03	Ecological Gentics of Bees	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	7112	Research Supplies	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	711200	Research Supplies	0.00	0.00	0.00

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14NG04	Function of Glycans YR 5	714030	Postage-Express Mail	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	760300	F&A Expenditures	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	710	Travel	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	710000	In-State Travel	0.00	0.00	146.96
14NG05	StewNet Habitat Restoration	710100	Out-of-State Travel	0.00	0.00	74.31
14NG05	StewNet Habitat Restoration	710300	Conference Registration Fees	0.00	0.00	27.24
14NG05	StewNet Habitat Restoration	711100	Supplies-General	0.00	0.00	27.49
14NG05	StewNet Habitat Restoration	7112	Research Supplies	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	711200	Research Supplies	0.00	0.00	52.55
14NG05	StewNet Habitat Restoration	713000	Printing & Copying-General	0.00	0.00	110.00
14NG05	StewNet Habitat Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	0.00	5,950.00
14NG05	StewNet Habitat Restoration	71C100	Advertising (Non-Employment)	0.00	0.00	449.48
14NG05	StewNet Habitat Restoration	760300	F&A Expenditures	984.14	0.00	12,607.01
14NG06	TNC 2015 Oyster Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	711200	Research Supplies	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14NG07	VOCA	710	Travel	0.00	0.00	0.00
14NG07	VOCA	710100	Out-of-State Travel	0.00	0.00	0.00
14NG07	VOCA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG07	VOCA	711100	Supplies-General	0.00	0.00	0.00
14NG07	VOCA	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NG07	VOCA	7112	Research Supplies	0.00	0.00	0.00
14NG07	VOCA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NG07	VOCA	718000	Telecom-General	0.00	0.00	0.00
14NG07	VOCA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG08	VOCA	710	Travel	0.00	0.00	0.00
14NG08	VOCA	710100	Out-of-State Travel	0.00	0.00	0.00
14NG08	VOCA	710300	Conference Registration Fees	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	710000	In-State Travel	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	710	Travel	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	710000	In-State Travel	0.00	0.00	703.74
14NG11	Aligning Health Improvement St	710	Travel	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	710100	Out-of-State Travel	0.00	0.00	1,393.01
14NG11	Aligning Health Improvement St	710300	Conference Registration Fees	0.00	(3,868.45)	0.00
14NG11	Aligning Health Improvement St	710400	Student or Non-Emp Travel	0.00	0.00	(917.07)
14NG11	Aligning Health Improvement St	711100	Supplies-General	0.00	23.42	23.42
14NG11	Aligning Health Improvement St	7112	Research Supplies	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	711200	Research Supplies	0.00	(46.91)	0.00
14NG11	Aligning Health Improvement St	718000	Telecom-General	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	722200	Participant Support	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	760300	F&A Expenditures	0.00	(467.03)	2,447.02
14NG12	Aligning Health Improvement	710	Travel	0.00	0.00	0.00
14NG12	Aligning Health Improvement	710100	Out-of-State Travel	0.00	0.00	(1,393.01)
14NG12	Aligning Health Improvement	710300	Conference Registration Fees	0.00	3,868.45	0.00
14NG12	Aligning Health Improvement	710400	Student or Non-Emp Travel	0.00	0.00	917.07
14NG12	Aligning Health Improvement	7112	Research Supplies	0.00	0.00	0.00
14NG12	Aligning Health Improvement	711200	Research Supplies	0.00	46.91	0.00
14NG12	Aligning Health Improvement	717200	Other Professional Services-General	0.00	0.00	0.00
14NG12	Aligning Health Improvement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG12	Aligning Health Improvement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG12	Aligning Health Improvement	760300	F&A Expenditures	0.00	156.61	(555.65)
14NG13	Behavioral Health Integration	710	Travel	0.00	0.00	0.00
14NG13	Behavioral Health Integration	710000	In-State Travel	0.00	50.00	535.02
14NG13	Behavioral Health Integration	710100	Out-of-State Travel	0.00	0.00	689.02
14NG13	Behavioral Health Integration	710300	Conference Registration Fees	0.00	0.00	225.00
14NG13	Behavioral Health Integration	710305	Registration Fees-Other	0.00	750.00	750.00
14NG13	Behavioral Health Integration	710400	Student or Non-Emp Travel	0.00	0.00	280.76
14NG13	Behavioral Health Integration	711100	Supplies-General	0.00	0.00	258.92
14NG13	Behavioral Health Integration	711132	Supplies-Software Incl Site License	0.00	0.00	5,750.00
14NG13	Behavioral Health Integration	711154	Supplies-Computer Peripherals	0.00	0.00	24.95
14NG13	Behavioral Health Integration	711180	Supplies Special Events	0.00	0.00	199.70
14NG13	Behavioral Health Integration	7112	Research Supplies	0.00	0.00	0.00
14NG13	Behavioral Health Integration	713000	Printing & Copying-General	0.00	0.00	143.91
14NG13	Behavioral Health Integration	714000	Postage-General	0.00	0.00	577.30

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B20SUPLY - Supplies & Services - grants and contracts						
14NG13	Behavioral Health Integration	717000	Consulting-General	0.00	0.00	0.00
14NG13	Behavioral Health Integration	717200	Other Professional Services-General	0.00	12,372.00	38,945.70
14NG13	Behavioral Health Integration	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
14NG13	Behavioral Health Integration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG13	Behavioral Health Integration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	77.71
14NG13	Behavioral Health Integration	719005	Business Meals-Group or Class Meals	0.00	0.00	4,509.00
14NG13	Behavioral Health Integration	719100	Membership Dues & Fees	0.00	0.00	300.00
14NG13	Behavioral Health Integration	760300	F&A Expenditures	0.00	886.99	7,489.56
14NG14	EFH Operating Grant FY16	710	Travel	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	710000	In-State Travel	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	710100	Out-of-State Travel	0.00	0.00	1.92
14NG14	EFH Operating Grant FY16	710300	Conference Registration Fees	0.00	0.00	55.00
14NG14	EFH Operating Grant FY16	710305	Registration Fees-Other	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	711100	Supplies-General	0.00	0.00	207.98
14NG14	EFH Operating Grant FY16	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	7112	Research Supplies	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	713000	Printing & Copying-General	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	719005	Business Meals-Group or Class Meals	0.00	0.00	64.97
14NG14	EFH Operating Grant FY16	760300	F&A Expenditures	0.00	816.88	(1,228.18)
14NG16	DVPP	711100	Supplies-General	0.00	0.00	475.00
14NG17	SPIRDV	711100	Supplies-General	0.00	0.00	0.00
14NG17	SPIRDV	7112	Research Supplies	0.00	0.00	0.00
14NG17	SPIRDV	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG18	ISOC Science	710	Travel	0.00	0.00	0.00
14NG18	ISOC Science	710100	Out-of-State Travel	0.00	566.27	1,520.77
14NG18	ISOC Science	710300	Conference Registration Fees	0.00	0.00	0.00
14NG18	ISOC Science	7112	Research Supplies	0.00	0.00	0.00
14NG18	ISOC Science	711200	Research Supplies	0.00	0.00	1,501.50
14NG18	ISOC Science	713000	Printing & Copying-General	0.00	0.00	0.00
14NG18	ISOC Science	713010	Printing & Copying-Publications	0.00	1,458.00	1,566.00
14NG18	ISOC Science	716060	Maint & Repairs-Computer Software	0.00	0.00	252.00
14NG18	ISOC Science	718000	Telecom-General	0.00	0.00	26.39
14NG18	ISOC Science	719100	Membership Dues & Fees	0.00	65.00	65.00
14NG18	ISOC Science	760300	F&A Expenditures	0.00	992.41	2,342.54
14NG20	Planning Research DHHS Goals	710	Travel	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	710000	In-State Travel	0.00	0.00	96.88
14NG20	Planning Research DHHS Goals	7112	Research Supplies	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	713000	Printing & Copying-General	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	760300	F&A Expenditures	0.00	31.69	1,870.39
14NG21	NHRI	710	Travel	0.00	0.00	0.00
14NG21	NHRI	710100	Out-of-State Travel	0.00	0.00	0.00
14NG21	NHRI	7112	Research Supplies	0.00	0.00	0.00
14NG21	NHRI	717000	Consulting-General	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	710000	In-State Travel	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	7112	Research Supplies	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	722205	Participant Sup-Stipends	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	760300	F&A Expenditures	0.00	0.00	0.00
14NG23	GTEAP	710	Travel	0.00	0.00	0.00
14NG23	GTEAP	710100	Out-of-State Travel	0.00	0.00	221.96
14NG23	GTEAP	710300	Conference Registration Fees	0.00	0.00	1,295.00
14NG23	GTEAP	711100	Supplies-General	0.00	0.00	344.12
14NG23	GTEAP	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14NG23	GTEAP	7112	Research Supplies	0.00	0.00	0.00
14NG23	GTEAP	718000	Telecom-General	0.00	0.00	57.49
14NG24	CIEH Action Plan	711100	Supplies-General	0.00	0.00	0.00
14NG24	CIEH Action Plan	7112	Research Supplies	0.00	0.00	0.00
14NG24	CIEH Action Plan	760300	F&A Expenditures	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710100	Out-of-State Travel	0.00	0.00	16,112.99
14NG25	Center Broadband Excellence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG25	Center Broadband Excellence	711100	Supplies-General	0.00	0.00	0.00
14NG25	Center Broadband Excellence	7112	Research Supplies	0.00	0.00	0.00
14NG25	Center Broadband Excellence	711200	Research Supplies	0.00	0.00	1,200.00

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B20SUPLY - Supplies & Services - grants and contracts						
14NG25	Center Broadband Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
14NG25	Center Broadband Excellence	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14NG25	Center Broadband Excellence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,312.50	31,538.85
14NG25	Center Broadband Excellence	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NG25	Center Broadband Excellence	740000	Cap Equipment	0.00	0.00	0.00
14NG25	Center Broadband Excellence	760000	Internal Allocations	0.00	0.00	488.50
14NG26	DWH GoMRI	710	Travel	0.00	0.00	0.00
14NG26	DWH GoMRI	710100	Out-of-State Travel	0.00	0.00	14,196.76
14NG26	DWH GoMRI	710200	Foreign Travel	0.00	3,513.34	3,513.34
14NG26	DWH GoMRI	710300	Conference Registration Fees	0.00	0.00	1,350.00
14NG26	DWH GoMRI	710400	Student or Non-Emp Travel	0.00	0.00	4,708.58
14NG26	DWH GoMRI	7112	Research Supplies	0.00	0.00	0.00
14NG26	DWH GoMRI	711200	Research Supplies	0.00	0.00	6,340.07
14NG26	DWH GoMRI	713000	Printing & Copying-General	0.00	0.00	0.00
14NG26	DWH GoMRI	713010	Printing & Copying-Publications	0.00	0.00	1,500.00
14NG26	DWH GoMRI	714000	Postage-General	0.00	0.00	77.93
14NG26	DWH GoMRI	714030	Postage-Express Mail	0.00	0.00	393.57
14NG26	DWH GoMRI	717200	Other Professional Services-General	0.00	0.00	44,876.48
14NG26	DWH GoMRI	7300	Subcontracts	0.00	0.00	0.00
14NG26	DWH GoMRI	730001	Subcontracts 01	0.00	0.00	0.00
14NG26	DWH GoMRI	730002	Subcontracts 02	0.00	0.00	163,915.03
14NG26	DWH GoMRI	760300	F&A Expenditures	7,822.44	15,273.95	99,843.10
14NG27	EFH-IHE NH Workforce Network	710	Travel	0.00	0.00	0.00
14NG27	EFH-IHE NH Workforce Network	710000	In-State Travel	0.00	0.00	329.64
14NG27	EFH-IHE NH Workforce Network	710305	Registration Fees-Other	0.00	0.00	25.00
14NG27	EFH-IHE NH Workforce Network	710400	Student or Non-Emp Travel	0.00	0.00	832.01
14NG27	EFH-IHE NH Workforce Network	711100	Supplies-General	0.00	0.00	157.38
14NG27	EFH-IHE NH Workforce Network	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,794.21
14NG27	EFH-IHE NH Workforce Network	7112	Research Supplies	0.00	0.00	0.00
14NG27	EFH-IHE NH Workforce Network	716110	Rentals-Copier	89.54	0.00	82.99
14NG27	EFH-IHE NH Workforce Network	717200	Other Professional Services-General	0.00	0.00	5,500.00
14NG27	EFH-IHE NH Workforce Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG27	EFH-IHE NH Workforce Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,863.89
14NG27	EFH-IHE NH Workforce Network	760300	F&A Expenditures	425.88	865.26	13,058.52
14NG28	Tier 3 Tappan Zee Bridge	710	Travel	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	710100	Out-of-State Travel	0.00	0.00	961.98
14NG28	Tier 3 Tappan Zee Bridge	7112	Research Supplies	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	711200	Research Supplies	0.00	23.52	23.52
14NG28	Tier 3 Tappan Zee Bridge	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	43.91
14NG28	Tier 3 Tappan Zee Bridge	716125	Rentals-Vehicles incl Marine	0.00	0.00	160.51
14NG28	Tier 3 Tappan Zee Bridge	760300	F&A Expenditures	0.00	3.53	178.48
14NG30	Early Childhood Community	710	Travel	0.00	0.00	0.00
14NG30	Early Childhood Community	710000	In-State Travel	0.00	96.55	1,369.21
14NG30	Early Childhood Community	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG30	Early Childhood Community	711100	Supplies-General	0.00	184.80	192.48
14NG30	Early Childhood Community	7112	Research Supplies	0.00	0.00	0.00
14NG30	Early Childhood Community	711200	Research Supplies	0.00	0.00	0.00
14NG30	Early Childhood Community	713000	Printing & Copying-General	0.00	0.00	0.00
14NG30	Early Childhood Community	716120	Rentals-Property or Room	0.00	0.00	0.00
14NG30	Early Childhood Community	717200	Other Professional Services-General	0.00	0.00	250.00
14NG30	Early Childhood Community	719000	Business Meals-Meetings-Non Travel	0.00	0.00	359.37
14NG30	Early Childhood Community	719005	Business Meals-Group or Class Meals	0.00	0.00	117.50
14NG30	Early Childhood Community	760300	F&A Expenditures	0.00	228.28	3,893.37
14NG31	Pittsfield Listens	710	Travel	0.00	0.00	0.00
14NG31	Pittsfield Listens	710000	In-State Travel	0.00	0.00	0.00
14NG31	Pittsfield Listens	711100	Supplies-General	0.00	0.00	0.00
14NG31	Pittsfield Listens	7112	Research Supplies	0.00	0.00	0.00
14NG31	Pittsfield Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG31	Pittsfield Listens	760300	F&A Expenditures	0.00	0.00	0.00
14NG32	CMMI PTN	710	Travel	0.00	0.00	0.00
14NG32	CMMI PTN	710000	In-State Travel	0.00	0.00	352.84
14NG32	CMMI PTN	710100	Out-of-State Travel	0.00	0.00	1,276.47
14NG32	CMMI PTN	711100	Supplies-General	0.00	0.00	731.26
14NG32	CMMI PTN	711132	Supplies-Software Incl Site License	0.00	0.00	3,278.00
14NG32	CMMI PTN	711154	Supplies-Computer Peripherals	0.00	468.90	1,252.74

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NG32	CMMI PTN	711156	Supplies-Electronic Devices	0.00	0.00	599.99
14NG32	CMMI PTN	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,351.40
14NG32	CMMI PTN	7112	Research Supplies	0.00	0.00	0.00
14NG32	CMMI PTN	713000	Printing & Copying-General	0.00	0.00	1,858.00
14NG32	CMMI PTN	717200	Other Professional Services-General	0.00	0.00	6,500.00
14NG32	CMMI PTN	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG32	CMMI PTN	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG32	CMMI PTN	722200	Participant Support	0.00	0.00	0.00
14NG32	CMMI PTN	7300	Subcontracts	0.00	0.00	0.00
14NG32	CMMI PTN	730000	Subcontracts	0.00	0.00	0.00
14NG32	CMMI PTN	730002	Subcontracts 02	0.00	0.00	102,854.85
14NG32	CMMI PTN	760300	F&A Expenditures	0.00	12,514.67	42,857.44
14NG33	Intelligent Lives	710	Travel	0.00	0.00	0.00
14NG33	Intelligent Lives	710000	In-State Travel	0.00	0.00	135.66
14NG33	Intelligent Lives	710100	Out-of-State Travel	0.00	0.00	2,538.09
14NG33	Intelligent Lives	710400	Student or Non-Emp Travel	0.00	0.00	2,386.34
14NG33	Intelligent Lives	717000	Consulting-General	0.00	0.00	0.00
14NG33	Intelligent Lives	717200	Other Professional Services-General	4,583.75	0.00	41,595.86
14NG33	Intelligent Lives	760300	F&A Expenditures	970.81	21.93	12,560.40
14NG34	Violence & Stalking Prevention	711100	Supplies-General	0.00	0.00	17.98
14NG34	Violence & Stalking Prevention	711200	Research Supplies	0.00	0.00	9.65
14NG34	Violence & Stalking Prevention	717200	Other Professional Services-General	0.00	0.00	300.00
14NG34	Violence & Stalking Prevention	719005	Business Meals-Group or Class Meals	0.00	0.00	1,519.86
14NG34	Violence & Stalking Prevention	760300	F&A Expenditures	0.00	603.20	9,124.23
14NG35	APCD-New Mexico	7112	Research Supplies	0.00	0.00	0.00
14NG35	APCD-New Mexico	760300	F&A Expenditures	0.00	0.00	0.00
14NG36	Linden Foundation 2016	719100	Membership Dues & Fees	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	710	Travel	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	7112	Research Supplies	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	760300	F&A Expenditures	0.00	0.00	615.29
14NG38	Facilitate a Post Movie Discus	710	Travel	0.00	0.00	0.00
14NG38	Facilitate a Post Movie Discus	710000	In-State Travel	0.00	0.00	0.00
14NG38	Facilitate a Post Movie Discus	760300	F&A Expenditures	0.00	0.00	0.00
14NG39	NH Listens Support	710	Travel	0.00	0.00	0.00
14NG39	NH Listens Support	710000	In-State Travel	0.00	0.00	540.72
14NG39	NH Listens Support	711100	Supplies-General	0.00	184.80	750.85
14NG39	NH Listens Support	711132	Supplies-Software Incl Site License	0.00	0.00	60.51
14NG39	NH Listens Support	711160	Supplies-Books	0.00	0.00	86.00
14NG39	NH Listens Support	711172	Program Supplies	0.00	0.00	143.91
14NG39	NH Listens Support	7112	Research Supplies	0.00	0.00	0.00
14NG39	NH Listens Support	711200	Research Supplies	0.00	0.00	0.00
14NG39	NH Listens Support	713000	Printing & Copying-General	0.00	0.00	76.00
14NG39	NH Listens Support	716100	Rentals & Leases-General	0.00	0.00	28.00
14NG39	NH Listens Support	716110	Rentals-Copier	0.00	0.00	30.00
14NG39	NH Listens Support	717200	Other Professional Services-General	0.00	0.00	0.00
14NG39	NH Listens Support	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG39	NH Listens Support	719000	Business Meals-Meetings-Non Travel	0.00	52.00	380.97
14NG39	NH Listens Support	719005	Business Meals-Group or Class Meals	0.00	0.00	515.73
14NG39	NH Listens Support	719100	Membership Dues & Fees	0.00	0.00	250.00
14NG39	NH Listens Support	719105	Membership-Institutional	0.00	0.00	0.00
14NG39	NH Listens Support	760300	F&A Expenditures	0.00	45.27	1,691.30
14NG40	Integrating Tech PreK-2	710	Travel	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	710000	In-State Travel	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	7112	Research Supplies	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	711200	Research Supplies	0.00	0.00	564.53
14NG40	Integrating Tech PreK-2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	722200	Participant Support	0.00	0.00	1,797.90
14NG40	Integrating Tech PreK-2	760300	F&A Expenditures	0.00	0.00	236.24
14NG41	NHCF Dev Screening	711100	Supplies-General	0.00	0.00	107.49
14NG41	NHCF Dev Screening	7112	Research Supplies	0.00	0.00	0.00
14NG41	NHCF Dev Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.51
14NG41	NHCF Dev Screening	719100	Membership Dues & Fees	0.00	0.00	300.00
14NG41	NHCF Dev Screening	719125	Licenses/Professional Fees	0.00	0.00	250.00
14NG41	NHCF Dev Screening	760300	F&A Expenditures	0.00	0.00	2,270.69
14NG42	Interpersonal Trauma Motives	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NG42	Interpersonal Trauma Motives	711200	Research Supplies	0.00	0.00	0.00
14NG43	Northern New England JSHS	710	Travel	0.00	0.00	0.00
14NG43	Northern New England JSHS	7112	Research Supplies	0.00	0.00	0.00
14NG43	Northern New England JSHS	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NG43	Northern New England JSHS	717200	Other Professional Services-General	0.00	0.00	0.00
14NG44	START Interventions	710	Travel	0.00	0.00	0.00
14NG44	START Interventions	710300	Conference Registration Fees	0.00	0.00	490.00
14NG44	START Interventions	7112	Research Supplies	0.00	0.00	0.00
14NG44	START Interventions	716110	Rentals-Copier	0.00	0.00	17.13
14NG44	START Interventions	760300	F&A Expenditures	134.75	958.69	6,072.07
14NG45	Changing Campus Culture	710	Travel	0.00	0.00	0.00
14NG45	Changing Campus Culture	710100	Out-of-State Travel	0.00	91.25	314.87
14NG45	Changing Campus Culture	710300	Conference Registration Fees	0.00	0.00	0.00
14NG45	Changing Campus Culture	711200	Research Supplies	0.00	0.00	0.00
14NG45	Changing Campus Culture	713000	Printing & Copying-General	0.00	0.00	0.00
14NG45	Changing Campus Culture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	710	Travel	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	710000	In-State Travel	0.00	0.00	184.68
14NG46	Leadership Learning Exchange	710100	Out-of-State Travel	0.00	0.00	298.64
14NG46	Leadership Learning Exchange	710300	Conference Registration Fees	0.00	0.00	75.00
14NG46	Leadership Learning Exchange	711100	Supplies-General	0.00	0.00	214.08
14NG46	Leadership Learning Exchange	7112	Research Supplies	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	711200	Research Supplies	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	713000	Printing & Copying-General	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	714000	Postage-General	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	716100	Rentals & Leases-General	0.00	0.00	6,314.00
14NG46	Leadership Learning Exchange	716110	Rentals-Copier	0.00	0.00	215.00
14NG46	Leadership Learning Exchange	716120	Rentals-Property or Room	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	719000	Business Meals-Meetings-Non Travel	0.00	0.00	434.07
14NG46	Leadership Learning Exchange	719005	Business Meals-Group or Class Meals	0.00	0.00	2,303.26
14NG46	Leadership Learning Exchange	760300	F&A Expenditures	0.00	229.78	2,486.61
14NG47	Maine Demographic Analyses	710	Travel	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	710100	Out-of-State Travel	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	713000	Printing & Copying-General	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	760300	F&A Expenditures	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	760300	F&A Expenditures	0.00	0.00	0.00
14NG49	APCD-Penn	710	Travel	0.00	0.00	0.00
14NG49	APCD-Penn	710000	In-State Travel	0.00	0.00	0.00
14NG49	APCD-Penn	710100	Out-of-State Travel	0.00	0.00	538.18
14NG49	APCD-Penn	7112	Research Supplies	0.00	0.00	0.00
14NG49	APCD-Penn	760300	F&A Expenditures	0.00	750.69	3,485.35
14NG50	PV and Resilience Portfolios	760300	F&A Expenditures	2,080.02	0.00	21,937.71
14NG51	EFH-CACL	710	Travel	0.00	0.00	0.00
14NG51	EFH-CACL	710000	In-State Travel	0.00	292.64	2,275.90
14NG51	EFH-CACL	710100	Out-of-State Travel	0.00	0.00	0.00
14NG51	EFH-CACL	710300	Conference Registration Fees	0.00	0.00	230.00
14NG51	EFH-CACL	711100	Supplies-General	0.00	0.00	333.38
14NG51	EFH-CACL	711118	Supplies-Props	0.00	320.00	0.00
14NG51	EFH-CACL	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NG51	EFH-CACL	7112	Research Supplies	0.00	0.00	0.00
14NG51	EFH-CACL	714000	Postage-General	0.00	0.00	8.05
14NG51	EFH-CACL	716110	Rentals-Copier	0.00	0.00	222.04
14NG51	EFH-CACL	716120	Rentals-Property or Room	0.00	0.00	832.50
14NG51	EFH-CACL	717000	Consulting-General	0.00	0.00	0.00
14NG51	EFH-CACL	718000	Telecom-General	0.00	0.00	0.00
14NG51	EFH-CACL	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.50	184.57
14NG51	EFH-CACL	718016	Telecom-Usage (Tolls)	0.00	0.08	4.36
14NG51	EFH-CACL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,984.68
14NG51	EFH-CACL	760300	F&A Expenditures	0.00	2,486.12	15,506.36
14NG52	Coos Youth Study	710	Travel	0.00	0.00	0.00
14NG52	Coos Youth Study	710000	In-State Travel	0.00	0.00	572.94
14NG52	Coos Youth Study	711100	Supplies-General	0.00	0.00	255.12
14NG52	Coos Youth Study	711132	Supplies-Software Incl Site License	0.00	0.00	490.00
14NG52	Coos Youth Study	7112	Research Supplies	0.00	0.00	0.00
14NG52	Coos Youth Study	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NG52	Coos Youth Study	714000	Postage-General	0.00	0.00	0.47
14NG52	Coos Youth Study	714010	Postage-Off Campus Mail Services	0.00	0.00	62.36
14NG52	Coos Youth Study	716110	Rentals-Copier	0.00	0.00	190.85
14NG52	Coos Youth Study	717200	Other Professional Services-General	0.00	0.00	3,170.00
14NG52	Coos Youth Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG52	Coos Youth Study	718000	Telecom-General	0.00	0.00	0.00
14NG52	Coos Youth Study	718016	Telecom-Usage (Tolls)	0.00	14.15	14.38
14NG52	Coos Youth Study	719005	Business Meals-Group or Class Meals	0.00	0.00	2,137.33
14NG52	Coos Youth Study	722200	Participant Support	0.00	0.00	0.00
14NG52	Coos Youth Study	760300	F&A Expenditures	0.00	979.25	6,555.07
14NG53	Heron House Site Development	710	Travel	0.00	0.00	0.00
14NG53	Heron House Site Development	713000	Printing & Copying-General	0.00	0.00	0.00
14NG53	Heron House Site Development	760300	F&A Expenditures	0.00	1,072.70	3,370.47
14NG55	Coastal Ocean Acidification	710000	In-State Travel	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	7112	Research Supplies	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	760300	F&A Expenditures	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	710	Travel	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	710100	Out-of-State Travel	0.00	0.00	(37.80)
14NG56	Financial Innovations Roundtab	710300	Conference Registration Fees	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	713000	Printing & Copying-General	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	710	Travel	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	7112	Research Supplies	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	760300	F&A Expenditures	0.00	0.00	11,174.63
14NG58	Equity Task Force Focus Group	710	Travel	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	760300	F&A Expenditures	0.00	0.00	4,562.74
14NG60	Early Childhood	710	Travel	0.00	0.00	0.00
14NG60	Early Childhood	710000	In-State Travel	0.00	0.00	1,312.32
14NG60	Early Childhood	711100	Supplies-General	0.00	0.00	1,257.63
14NG60	Early Childhood	711162	Supplies-Office Supplies	0.00	0.00	10.78
14NG60	Early Childhood	711173	Supplies-telephone calling program	0.00	0.00	24.52
14NG60	Early Childhood	7112	Research Supplies	0.00	0.00	0.00
14NG60	Early Childhood	716110	Rentals-Copier	0.00	0.00	393.50
14NG60	Early Childhood	717200	Other Professional Services-General	0.00	0.00	300.00
14NG60	Early Childhood	719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.99
14NG60	Early Childhood	760300	F&A Expenditures	0.00	104.11	2,104.25
14NG61	Expanding Riparian Forest Buff	710	Travel	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	7112	Research Supplies	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	760300	F&A Expenditures	0.00	0.00	3,518.70
14NG62	Province Lake Watershed Mgmt	710	Travel	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	760300	F&A Expenditures	0.00	68.54	894.86
14NG63	LTER: Hubbard Brook Transfer	710	Travel	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	710000	In-State Travel	0.00	0.00	444.05
14NG63	LTER: Hubbard Brook Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	710300	Conference Registration Fees	0.00	0.00	491.00
14NG63	LTER: Hubbard Brook Transfer	7112	Research Supplies	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	711200	Research Supplies	0.00	0.00	112.95
14NG63	LTER: Hubbard Brook Transfer	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,655.49
14NG63	LTER: Hubbard Brook Transfer	717200	Other Professional Services-General	0.00	0.00	3,069.00
14NG63	LTER: Hubbard Brook Transfer	718000	Telecom-General	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	760300	F&A Expenditures	890.35	641.53	31,120.26
14NG63	LTER: Hubbard Brook Transfer	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	710	Travel	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	710000	In-State Travel	0.00	0.00	85.61
14NG64	EFH: Legal Payment Reform	7112	Research Supplies	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	717000	Consulting-General	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	717200	Other Professional Services-General	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	760300	F&A Expenditures	474.88	480.50	5,528.20
14NG67	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14NG67	Policy and Applied Research	710000	In-State Travel	0.00	0.00	59.40
14NG67	Policy and Applied Research	710100	Out-of-State Travel	0.00	0.00	1,504.98
14NG67	Policy and Applied Research	711100	Supplies-General	0.00	0.00	185.85

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NG67	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14NG67	Policy and Applied Research	714000	Postage-General	0.00	0.00	0.00
14NG67	Policy and Applied Research	717000	Consulting-General	0.00	0.00	0.00
14NG67	Policy and Applied Research	717200	Other Professional Services-General	0.00	0.00	1,444.52
14NG67	Policy and Applied Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG67	Policy and Applied Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	91.81
14NG67	Policy and Applied Research	760300	F&A Expenditures	0.00	291.81	6,488.30
14NG68	New Futures-Parity Toolkit	710	Travel	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	710000	In-State Travel	0.00	0.00	466.56
14NG68	New Futures-Parity Toolkit	7112	Research Supplies	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	760300	F&A Expenditures	0.00	424.49	2,403.51
14NG69	Training Tech Assist NH BDAS	710	Travel	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	710000	In-State Travel	0.00	0.00	45.90
14NG69	Training Tech Assist NH BDAS	7112	Research Supplies	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	760300	F&A Expenditures	0.00	725.08	7,382.58
14NG70	LTER: HubbardBrookTransfer-On	710	Travel	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	710000	In-State Travel	0.00	271.92	992.82
14NG70	LTER: HubbardBrookTransfer-On	710100	Out-of-State Travel	0.00	0.00	989.83
14NG70	LTER: HubbardBrookTransfer-On	710300	Conference Registration Fees	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	7112	Research Supplies	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	711200	Research Supplies	0.00	350.00	470.63
14NG70	LTER: HubbardBrookTransfer-On	716060	Maint & Repairs-Computer Software	0.00	0.00	169.80
14NG70	LTER: HubbardBrookTransfer-On	717200	Other Professional Services-General	0.00	0.00	3,843.00
14NG70	LTER: HubbardBrookTransfer-On	760300	F&A Expenditures	0.00	295.41	13,067.31
14NG71	New York State APCD Support	710	Travel	0.00	0.00	0.00
14NG71	New York State APCD Support	710100	Out-of-State Travel	0.00	0.00	332.21
14NG71	New York State APCD Support	7112	Research Supplies	0.00	0.00	0.00
14NG71	New York State APCD Support	717000	Consulting-General	0.00	0.00	0.00
14NG71	New York State APCD Support	717200	Other Professional Services-General	0.00	0.00	23,895.62
14NG71	New York State APCD Support	760300	F&A Expenditures	191.88	516.99	12,211.71
14NG72	Smart Transportation Systems U	711100	Supplies-General	0.00	0.00	481.19
14NG72	Smart Transportation Systems U	7112	Research Supplies	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	715000	Non-Cap Equip-General	0.00	0.00	2,774.00
14NG74	MacArthur Fndtn Climate Change	710	Travel	0.00	0.00	0.00
14NG74	MacArthur Fndtn Climate Change	710000	In-State Travel	0.00	54.00	663.00
14NG74	MacArthur Fndtn Climate Change	711100	Supplies-General	0.00	0.00	78.99
14NG74	MacArthur Fndtn Climate Change	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,500.00
14NG74	MacArthur Fndtn Climate Change	7112	Research Supplies	0.00	0.00	0.00
14NG74	MacArthur Fndtn Climate Change	711200	Research Supplies	0.00	0.00	0.00
14NG74	MacArthur Fndtn Climate Change	713000	Printing & Copying-General	0.00	0.00	1,409.68
14NG74	MacArthur Fndtn Climate Change	717000	Consulting-General	0.00	0.00	0.00
14NG74	MacArthur Fndtn Climate Change	717200	Other Professional Services-General	0.00	0.00	6,647.50
14NG74	MacArthur Fndtn Climate Change	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG74	MacArthur Fndtn Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	224.85	824.45
14NG74	MacArthur Fndtn Climate Change	760300	F&A Expenditures	0.00	41.83	4,856.04
14NG75	ASM-GIA Brooks Kohli	710400	Student or Non-Emp Travel	0.00	0.00	621.33
14NG75	ASM-GIA Brooks Kohli	7112	Research Supplies	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	711200	Research Supplies	0.00	0.00	159.45
14NG75	ASM-GIA Brooks Kohli	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	68.97
14NG75	ASM-GIA Brooks Kohli	716125	Rentals-Vehicles incl Marine	0.00	0.00	155.79
14NG76	Improving Coastal Inundation	711100	Supplies-General	0.00	0.00	9.94
14NG76	Improving Coastal Inundation	7112	Research Supplies	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	715000	Non-Cap Equip-General	34.61	0.00	1,113.54
14NG76	Improving Coastal Inundation	717200	Other Professional Services-General	0.00	0.00	843.63
14NG76	Improving Coastal Inundation	760300	F&A Expenditures	2,151.84	953.57	8,489.26
14NG76	Improving Coastal Inundation	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	292.79
14NG77	Financial InnovationRoundtable	710	Travel	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	710100	Out-of-State Travel	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	7112	Research Supplies	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	713000	Printing & Copying-General	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	717200	Other Professional Services-General	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	760300	F&A Expenditures	0.00	0.00	0.00
14NG78	Opportunity Gap Work	760300	F&A Expenditures	0.00	0.00	106.82

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NG79	Oral Health Thru Claims Data	710	Travel	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	710000	In-State Travel	0.00	0.00	107.90
14NG79	Oral Health Thru Claims Data	710100	Out-of-State Travel	0.00	0.00	642.28
14NG79	Oral Health Thru Claims Data	710305	Registration Fees-Other	0.00	0.00	50.00
14NG79	Oral Health Thru Claims Data	713000	Printing & Copying-General	0.00	0.00	104.00
14NG79	Oral Health Thru Claims Data	760300	F&A Expenditures	179.70	149.62	2,317.99
14NG81	Kenyan Ctenoplectra Bees	710	Travel	0.00	0.00	0.00
14NG81	Kenyan Ctenoplectra Bees	710200	Foreign Travel	0.00	4,622.16	10,178.53
14NG81	Kenyan Ctenoplectra Bees	7112	Research Supplies	0.00	0.00	0.00
14NG81	Kenyan Ctenoplectra Bees	711200	Research Supplies	0.00	1,974.00	2,450.60
14NG81	Kenyan Ctenoplectra Bees	714030	Postage-Express Mail	0.00	0.00	0.00
14NG81	Kenyan Ctenoplectra Bees	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NG81	Kenyan Ctenoplectra Bees	71CZ00	Other Expenses-Deductions	0.00	158.00	6.50
14NG82	HSC: Intelligent Lives	717200	Other Professional Services-General	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	710	Travel	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	710000	In-State Travel	0.00	0.00	93.74
14NG83	Rural Health Clinic Year 3	710100	Out-of-State Travel	0.00	0.00	164.86
14NG83	Rural Health Clinic Year 3	711132	Supplies-Software Incl Site License	0.00	0.00	1,637.00
14NG83	Rural Health Clinic Year 3	7112	Research Supplies	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	760300	F&A Expenditures	252.61	473.85	5,101.40
14NG84	Great Bay Watershed Buffer	710	Travel	0.00	0.00	0.00
14NG84	Great Bay Watershed Buffer	760300	F&A Expenditures	633.86	0.00	1,796.29
14NG85	Buffers NH Listens	7112	Research Supplies	0.00	0.00	0.00
14NG85	Buffers NH Listens	716100	Rentals & Leases-General	0.00	0.00	28.00
14NG85	Buffers NH Listens	760300	F&A Expenditures	0.00	0.00	1,976.65
14NG86	WCEG	713000	Printing & Copying-General	0.00	0.00	1.14
14NG87	Upward Bound	710	Travel	0.00	0.00	0.00
14NG87	Upward Bound	710000	In-State Travel	0.00	0.00	1,414.00
14NG87	Upward Bound	7112	Research Supplies	0.00	0.00	0.00
14NG87	Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	2,270.00
14NG87	Upward Bound	760300	F&A Expenditures	0.00	0.00	568.21
14NG88	2016-17 Grafton CEDC	710	Travel	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	710000	In-State Travel	0.00	0.00	788.64
14NG88	2016-17 Grafton CEDC	710305	Registration Fees-Other	0.00	0.00	20.00
14NG88	2016-17 Grafton CEDC	7112	Research Supplies	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	7112	Research Supplies	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	711200	Research Supplies	0.00	0.00	1,668.17
14NG89	TNC ARM 5-Acre Oyster Restorat	716125	Rentals-Vehicles incl Marine	0.00	0.00	427.67
14NG89	TNC ARM 5-Acre Oyster Restorat	760300	F&A Expenditures	0.00	0.00	19,274.90
14NG90	Students at the Center Ed	710	Travel	0.00	0.00	0.00
14NG90	Students at the Center Ed	710000	In-State Travel	0.00	0.00	137.34
14NG90	Students at the Center Ed	711100	Supplies-General	0.00	0.00	40.82
14NG90	Students at the Center Ed	711173	Supplies-telephone calling program	0.00	0.00	76.69
14NG90	Students at the Center Ed	7112	Research Supplies	0.00	0.00	0.00
14NG90	Students at the Center Ed	716100	Rentals & Leases-General	0.00	0.00	7,591.89
14NG90	Students at the Center Ed	716110	Rentals-Copier	0.00	0.00	409.94
14NG90	Students at the Center Ed	717000	Consulting-General	0.00	0.00	0.00
14NG90	Students at the Center Ed	717200	Other Professional Services-General	0.00	0.00	9,500.00
14NG90	Students at the Center Ed	760300	F&A Expenditures	0.00	0.00	5,436.26
14NG91	NERACOOS Grad Student	760300	F&A Expenditures	0.00	0.00	1,644.32
14NG93	NATSAP FY17-19	710	Travel	0.00	0.00	0.00
14NG93	NATSAP FY17-19	717200	Other Professional Services-General	0.00	0.00	2,500.00
14NG93	NATSAP FY17-19	760300	F&A Expenditures	2,499.80	0.00	1,833.21
14NG94	NHView 2016-17	7112	Research Supplies	0.00	0.00	0.00
14NG94	NHView 2016-17	711200	Research Supplies	600.33	0.00	0.00
14NG94	NHView 2016-17	760300	F&A Expenditures	908.39	0.00	1,542.93
14NG96	Technical Assistance for SVP	710	Travel	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	710000	In-State Travel	0.00	0.00	39.96
14NG96	Technical Assistance for SVP	710100	Out-of-State Travel	0.00	0.00	75.96
14NG97	WISE Self Study and Prevention	710	Travel	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	710000	In-State Travel	0.00	0.00	160.26
14NG97	WISE Self Study and Prevention	710100	Out-of-State Travel	0.00	0.00	109.08
14NG97	WISE Self Study and Prevention	760300	F&A Expenditures	0.00	0.00	4,305.52
14NG98	Challenges to Amer Democracy	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NG98	Challenges to Amer Democracy	7112	Research Supplies	0.00	0.00	0.00
14NG99	Support Vulnerable Families	710	Travel	0.00	0.00	0.00
14NG99	Support Vulnerable Families	711100	Supplies-General	0.00	0.00	185.85
14NG99	Support Vulnerable Families	7112	Research Supplies	0.00	0.00	0.00
14NG99	Support Vulnerable Families	713000	Printing & Copying-General	0.00	0.00	292.06
14NG99	Support Vulnerable Families	716100	Rentals & Leases-General	0.00	0.00	1.29
14NG99	Support Vulnerable Families	716110	Rentals-Copier	0.00	0.00	75.34
14NG99	Support Vulnerable Families	717200	Other Professional Services-General	0.00	0.00	9,165.00
14NG99	Support Vulnerable Families	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG99	Support Vulnerable Families	718016	Telecom-Usage (Tolls)	0.00	0.00	36.19
14NG99	Support Vulnerable Families	760300	F&A Expenditures	461.72	0.00	11,820.91
14NG99	Support Vulnerable Families	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NG99	Support Vulnerable Families	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	710	Travel	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	710000	In-State Travel	0.00	0.00	48.00
14NH01	Victims of Crime Act (VOCA)	710100	Out-of-State Travel	0.00	0.00	1,849.13
14NH01	Victims of Crime Act (VOCA)	711100	Supplies-General	0.00	0.00	1,295.86
14NH01	Victims of Crime Act (VOCA)	7112	Research Supplies	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	717200	Other Professional Services-General	0.00	0.00	283.16
14NH01	Victims of Crime Act (VOCA)	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	719005	Business Meals-Group or Class Meals	0.00	0.00	328.96
14NH02	Seismic Analysis and Design	710	Travel	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	710100	Out-of-State Travel	0.00	0.00	1,622.61
14NH02	Seismic Analysis and Design	710400	Student or Non-Emp Travel	0.00	0.00	1,384.61
14NH02	Seismic Analysis and Design	760300	F&A Expenditures	2,565.26	0.00	7,954.07
14NH03	Unintended Consequences	710100	Out-of-State Travel	0.00	0.00	1,108.83
14NH03	Unintended Consequences	710200	Foreign Travel	0.00	0.00	2,839.93
14NH03	Unintended Consequences	710300	Conference Registration Fees	0.00	0.00	793.80
14NH03	Unintended Consequences	710400	Student or Non-Emp Travel	0.00	0.00	1,244.50
14NH03	Unintended Consequences	717115	Finl Services-Bank Charges	0.00	0.00	9.26
14NH04	Onlin Survey	7112	Research Supplies	0.00	0.00	0.00
14NH04	Onlin Survey	760300	F&A Expenditures	0.00	0.00	594.56
14NH05	Consulting Sevices	710	Travel	0.00	0.00	0.00
14NH05	Consulting Sevices	760300	F&A Expenditures	0.00	0.00	8,480.96
14NH06	Supplement to BDAS	711132	Supplies-Software Incl Site License	0.00	0.00	8,420.00
14NH06	Supplement to BDAS	7112	Research Supplies	0.00	0.00	0.00
14NH06	Supplement to BDAS	760300	F&A Expenditures	0.00	0.00	3,093.80
14NH07	CMMI PTN Year 2 of 5	710	Travel	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	710000	In-State Travel	0.00	0.00	3,523.08
14NH07	CMMI PTN Year 2 of 5	710100	Out-of-State Travel	0.00	0.00	7,243.15
14NH07	CMMI PTN Year 2 of 5	710300	Conference Registration Fees	0.00	0.00	1,430.00
14NH07	CMMI PTN Year 2 of 5	710305	Registration Fees-Other	0.00	0.00	200.00
14NH07	CMMI PTN Year 2 of 5	710400	Student or Non-Emp Travel	0.00	0.00	2,386.18
14NH07	CMMI PTN Year 2 of 5	711100	Supplies-General	21.00	0.00	794.80
14NH07	CMMI PTN Year 2 of 5	711132	Supplies-Software Incl Site License	0.00	0.00	357.00
14NH07	CMMI PTN Year 2 of 5	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	5,434.40
14NH07	CMMI PTN Year 2 of 5	7112	Research Supplies	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	713000	Printing & Copying-General	0.00	0.00	190.00
14NH07	CMMI PTN Year 2 of 5	717200	Other Professional Services-General	0.00	0.00	697.50
14NH07	CMMI PTN Year 2 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	7300	Subcontracts	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	730002	Subcontracts 02	0.00	0.00	393,746.51
14NH07	CMMI PTN Year 2 of 5	760300	F&A Expenditures	12,893.77	0.00	121,731.09
14NH07	CMMI PTN Year 2 of 5	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NH10	NNEJSHS-2017	710	Travel	0.00	0.00	0.00
14NH10	NNEJSHS-2017	710100	Out-of-State Travel	0.00	0.00	230.01
14NH10	NNEJSHS-2017	710300	Conference Registration Fees	0.00	0.00	344.00
14NH10	NNEJSHS-2017	7112	Research Supplies	0.00	0.00	0.00
14NH10	NNEJSHS-2017	711200	Research Supplies	0.00	0.00	179.42
14NH10	NNEJSHS-2017	713000	Printing & Copying-General	0.00	0.00	522.40
14NH10	NNEJSHS-2017	717200	Other Professional Services-General	0.00	0.00	11,631.56
14NH10	NNEJSHS-2017	76O111	Int All-Supplies-AudioVisual (Chg)	1,109.95	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	710	Travel	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	711100	Supplies-General	0.00	0.00	768.00
14NH11	CMMI PTN Year 2 Analytics	711132	Supplies-Software Incl Site License	0.00	0.00	54,639.50

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NH11	CMMI PTN Year 2 Analytics	7112	Research Supplies	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	760300	F&A Expenditures	3,345.64	0.00	30,408.65
14NH11	CMMI PTN Year 2 Analytics	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH12	TeamUp Micro Grant	710	Travel	0.00	0.00	0.00
14NH12	TeamUp Micro Grant	710200	Foreign Travel	0.00	0.00	6,999.05
14NH13	Assessing HE Beam Propagation	710400	Student or Non-Emp Travel	0.00	0.00	370.83
14NH14	BHI Learning Collaborative 2	710	Travel	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	710000	In-State Travel	0.00	0.00	373.89
14NH14	BHI Learning Collaborative 2	710305	Registration Fees-Other	0.00	0.00	95.00
14NH14	BHI Learning Collaborative 2	711100	Supplies-General	0.00	0.00	91.42
14NH14	BHI Learning Collaborative 2	711132	Supplies-Software Incl Site License	0.00	0.00	777.68
14NH14	BHI Learning Collaborative 2	7112	Research Supplies	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	717000	Consulting-General	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	717200	Other Professional Services-General	0.00	0.00	7,896.16
14NH14	BHI Learning Collaborative 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	766.19
14NH14	BHI Learning Collaborative 2	760300	F&A Expenditures	1,760.78	0.00	7,496.21
14NH14	BHI Learning Collaborative 2	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH15	Well-Being of NH Children	710	Travel	0.00	0.00	0.00
14NH15	Well-Being of NH Children	710000	In-State Travel	39.06	0.00	411.41
14NH15	Well-Being of NH Children	710100	Out-of-State Travel	0.00	0.00	862.80
14NH15	Well-Being of NH Children	710200	Foreign Travel	0.00	0.00	0.00
14NH15	Well-Being of NH Children	713000	Printing & Copying-General	0.00	0.00	12.23
14NH15	Well-Being of NH Children	716100	Rentals & Leases-General	0.00	0.00	43.74
14NH15	Well-Being of NH Children	716110	Rentals-Copier	0.00	0.00	47.66
14NH15	Well-Being of NH Children	719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.13
14NH15	Well-Being of NH Children	760300	F&A Expenditures	240.60	0.00	2,808.91
14NH16	Reducing White-Nose Syndrome	710	Travel	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	7112	Research Supplies	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	711200	Research Supplies	0.00	0.00	8,211.56
14NH16	Reducing White-Nose Syndrome	714030	Postage-Express Mail	0.00	0.00	19.58
14NH16	Reducing White-Nose Syndrome	760300	F&A Expenditures	0.00	0.00	1,234.70
14NH17	NERACOOS: IOOS	710	Travel	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	710000	In-State Travel	0.00	0.00	73.32
14NH17	NERACOOS: IOOS	710100	Out-of-State Travel	0.00	0.00	861.71
14NH17	NERACOOS: IOOS	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	181.10
14NH17	NERACOOS: IOOS	7112	Research Supplies	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	711200	Research Supplies	211.86	0.00	6,018.66
14NH17	NERACOOS: IOOS	714010	Postage-Off Campus Mail Services	185.99	0.00	758.03
14NH17	NERACOOS: IOOS	716000	Maintenance & Repairs-General	790.00	0.00	2,998.00
14NH17	NERACOOS: IOOS	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,163.38
14NH17	NERACOOS: IOOS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	730000	Subcontracts	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	730002	Subcontracts 02	0.00	0.00	22,990.36
14NH17	NERACOOS: IOOS	760300	F&A Expenditures	5,281.65	0.00	26,513.94
14NH17	NERACOOS: IOOS	76O100	Int All-Travel-In State (Chg)	0.00	0.00	34.24
14NH17	NERACOOS: IOOS	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	631.64
14NH18	Chandra Observation of HIMBH	7112	Research Supplies	0.00	0.00	0.00
14NH18	Chandra Observation of HIMBH	760300	F&A Expenditures	0.00	0.00	11,535.47
14NH19	Thorn Article Writing	760300	F&A Expenditures	0.00	0.00	578.02
14NH20	Reducing White-Nose Syndrome	710	Travel	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	710100	Out-of-State Travel	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	7112	Research Supplies	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	711200	Research Supplies	0.00	0.00	171.72
14NH20	Reducing White-Nose Syndrome	717200	Other Professional Services-General	0.00	0.00	10,500.00
14NH20	Reducing White-Nose Syndrome	760300	F&A Expenditures	0.00	0.00	1,600.76
14NH21	NH Listens Tech Support	711100	Supplies-General	0.00	0.00	5.47
14NH21	NH Listens Tech Support	760300	F&A Expenditures	0.00	0.00	11,790.98
14NH22	Monique Burr Child Safety Prog	710	Travel	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	7112	Research Supplies	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	717200	Other Professional Services-General	0.00	0.00	6,250.00
14NH22	Monique Burr Child Safety Prog	730002	Subcontracts 02	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	760300	F&A Expenditures	0.00	0.00	4,900.12
14NH23	PATH	760300	F&A Expenditures	1,107.48	0.00	5,486.75

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NH24	LTER-Plum Island Ecosystems	710	Travel	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	710300	Conference Registration Fees	0.00	0.00	810.00
14NH24	LTER-Plum Island Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	1,181.58
14NH24	LTER-Plum Island Ecosystems	7112	Research Supplies	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	711200	Research Supplies	0.00	0.00	850.00
14NH24	LTER-Plum Island Ecosystems	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	28.99
14NH24	LTER-Plum Island Ecosystems	716125	Rentals-Vehicles incl Marine	0.00	0.00	105.73
14NH24	LTER-Plum Island Ecosystems	717200	Other Professional Services-General	0.00	0.00	4,419.00
14NH24	LTER-Plum Island Ecosystems	760300	F&A Expenditures	1,037.12	0.00	16,507.08
14NH25	CMMI PTN Year 2 of 5 VT Sub	7300	Subcontracts	0.00	0.00	0.00
14NH25	CMMI PTN Year 2 of 5 VT Sub	730003	Subcontracts 03	0.00	0.00	97,917.91
14NH25	CMMI PTN Year 2 of 5 VT Sub	760300	F&A Expenditures	0.00	0.00	6,500.00
14NH26	Apalachicola Bay Intertidal	710	Travel	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	710100	Out-of-State Travel	0.00	0.00	2,411.19
14NH26	Apalachicola Bay Intertidal	7112	Research Supplies	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	711200	Research Supplies	0.00	0.00	104.71
14NH26	Apalachicola Bay Intertidal	714030	Postage-Express Mail	0.00	0.00	415.88
14NH26	Apalachicola Bay Intertidal	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	53.99
14NH26	Apalachicola Bay Intertidal	716100	Rentals & Leases-General	0.00	0.00	210.00
14NH26	Apalachicola Bay Intertidal	716125	Rentals-Vehicles incl Marine	0.00	0.00	314.34
14NH26	Apalachicola Bay Intertidal	760300	F&A Expenditures	0.00	0.00	4,285.32
14NH27	The State of Opportunity	710	Travel	0.00	0.00	0.00
14NH27	The State of Opportunity	710100	Out-of-State Travel	0.00	0.00	1,300.26
14NH27	The State of Opportunity	716110	Rentals-Copier	0.00	0.00	12.47
14NH27	The State of Opportunity	717200	Other Professional Services-General	0.00	0.00	320.00
14NH27	The State of Opportunity	760300	F&A Expenditures	0.00	0.00	2,360.08
14NH28	Shadows Fall North	710	Travel	0.00	0.00	0.00
14NH28	Shadows Fall North	710000	In-State Travel	0.00	0.00	854.57
14NH28	Shadows Fall North	710100	Out-of-State Travel	0.00	0.00	204.37
14NH28	Shadows Fall North	710400	Student or Non-Emp Travel	0.00	0.00	488.42
14NH28	Shadows Fall North	711100	Supplies-General	0.00	0.00	211.38
14NH28	Shadows Fall North	7112	Research Supplies	0.00	0.00	0.00
14NH28	Shadows Fall North	714000	Postage-General	0.00	0.00	38.22
14NH28	Shadows Fall North	716120	Rentals-Property or Room	0.00	0.00	577.50
14NH28	Shadows Fall North	717000	Consulting-General	0.00	0.00	0.00
14NH28	Shadows Fall North	717200	Other Professional Services-General	0.00	0.00	3,000.00
14NH28	Shadows Fall North	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
14NH28	Shadows Fall North	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH28	Shadows Fall North	719005	Business Meals-Group or Class Meals	0.00	0.00	157.15
14NH29	Programs in Glycosciences YR6	710	Travel	0.00	0.00	0.00
14NH29	Programs in Glycosciences YR6	7112	Research Supplies	0.00	0.00	0.00
14NH29	Programs in Glycosciences YR6	711200	Research Supplies	0.00	0.00	39,693.92
14NH29	Programs in Glycosciences YR6	716100	Rentals & Leases-General	0.00	0.00	560.00
14NH29	Programs in Glycosciences YR6	719125	Licenses/Professional Fees	0.00	0.00	21.00
14NH29	Programs in Glycosciences YR6	760300	F&A Expenditures	0.00	0.00	86,780.76
14NH30	Health & Social Welfare Policy	710	Travel	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	710400	Student or Non-Emp Travel	0.00	0.00	1,164.74
14NH30	Health & Social Welfare Policy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	750.14
14NH31	MoS2 Catalysis	710	Travel	0.00	0.00	0.00
14NH31	MoS2 Catalysis	711100	Supplies-General	0.00	0.00	52.13
14NH31	MoS2 Catalysis	7112	Research Supplies	0.00	0.00	0.00
14NH31	MoS2 Catalysis	711200	Research Supplies	190.86	0.00	210.98
14NH32	Kessler Employer Survey	710	Travel	0.00	0.00	0.00
14NH32	Kessler Employer Survey	7112	Research Supplies	0.00	0.00	0.00
14NH32	Kessler Employer Survey	717200	Other Professional Services-General	24,000.00	0.00	0.00
14NH32	Kessler Employer Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH32	Kessler Employer Survey	760300	F&A Expenditures	4,669.18	0.00	2,326.97
14NH33	Field Based Investigation-FBI	710	Travel	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	710400	Student or Non-Emp Travel	0.00	0.00	378.95
14NH33	Field Based Investigation-FBI	7112	Research Supplies	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	711200	Research Supplies	0.00	0.00	630.17
14NH33	Field Based Investigation-FBI	717200	Other Professional Services-General	590.88	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	710	Travel	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	7112	Research Supplies	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NH34	DWH GoMRI Year 2- Jan 2017	7300	Subcontracts	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	730002	Subcontracts 02	0.00	0.00	52,455.66
14NH34	DWH GoMRI Year 2- Jan 2017	730003	Subcontracts 03	0.00	0.00	60,092.51
14NH34	DWH GoMRI Year 2- Jan 2017	760300	F&A Expenditures	0.00	0.00	23,750.01
14NH35	Quality of Life Grant	710	Travel	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	710	Travel	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	710000	In-State Travel	0.00	0.00	126.92
14NH37	NH Humanities Collaborative	710300	Conference Registration Fees	0.00	0.00	9,827.74
14NH37	NH Humanities Collaborative	711100	Supplies-General	0.00	0.00	30.00
14NH37	NH Humanities Collaborative	7112	Research Supplies	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	717000	Consulting-General	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	269.75
14NH38	Family Connections 2017	719100	Membership Dues & Fees	0.00	0.00	200.00
14NH39	Adult and Fledgling Shrubland	710	Travel	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	7112	Research Supplies	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	711200	Research Supplies	0.00	0.00	2,554.57
14NH39	Adult and Fledgling Shrubland	760300	F&A Expenditures	416.00	0.00	4,075.37
14NH40	Epinephrine Auto-Injectors	711100	Supplies-General	0.00	0.00	917.86
14NH40	Epinephrine Auto-Injectors	7112	Research Supplies	0.00	0.00	0.00
14NH41	Coos Youth Study	710	Travel	0.00	0.00	0.00
14NH41	Coos Youth Study	711100	Supplies-General	0.00	0.00	31.92
14NH41	Coos Youth Study	711132	Supplies-Software Incl Site License	0.00	0.00	65.44
14NH41	Coos Youth Study	7112	Research Supplies	0.00	0.00	0.00
14NH41	Coos Youth Study	713000	Printing & Copying-General	0.00	0.00	13.59
14NH41	Coos Youth Study	716100	Rentals & Leases-General	0.00	0.00	67.04
14NH41	Coos Youth Study	722200	Participant Support	0.00	0.00	0.00
14NH41	Coos Youth Study	760300	F&A Expenditures	1,384.23	0.00	2,671.81
14NH41	Coos Youth Study	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH41	Coos Youth Study	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH42	North Country Survey	710	Travel	0.00	0.00	0.00
14NH42	North Country Survey	7112	Research Supplies	0.00	0.00	0.00
14NH42	North Country Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH42	North Country Survey	760300	F&A Expenditures	294.16	0.00	2,342.03
14NH43	NH Tomorrow Data Partner	710	Travel	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	710000	In-State Travel	0.00	0.00	79.23
14NH43	NH Tomorrow Data Partner	7112	Research Supplies	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	760300	F&A Expenditures	0.00	0.00	682.49
14NH44	EFH Family Engagement	710	Travel	0.00	0.00	0.00
14NH44	EFH Family Engagement	7112	Research Supplies	0.00	0.00	0.00
14NH44	EFH Family Engagement	716110	Rentals-Copier	0.00	0.00	7.50
14NH44	EFH Family Engagement	717200	Other Professional Services-General	1,000.00	0.00	2,000.00
14NH44	EFH Family Engagement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH44	EFH Family Engagement	760300	F&A Expenditures	117.52	0.00	1,865.08
14NH45	Research on Youth Opportunity	7112	Research Supplies	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	717200	Other Professional Services-General	0.00	0.00	240.00
14NH45	Research on Youth Opportunity	760300	F&A Expenditures	29.79	0.00	1,825.24
14NH46	Biotic and Climate Changes	710	Travel	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	710100	Out-of-State Travel	434.56	0.00	1,402.37
14NH46	Biotic and Climate Changes	7112	Research Supplies	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	711200	Research Supplies	31.49	0.00	0.00
14NH46	Biotic and Climate Changes	717200	Other Professional Services-General	0.00	0.00	570.00
14NH47	Leadership Learning Exchange	710	Travel	0.00	0.00	0.00
14NH47	Leadership Learning Exchange	710000	In-State Travel	0.00	0.00	183.93
14NH47	Leadership Learning Exchange	710100	Out-of-State Travel	0.00	0.00	110.62
14NH47	Leadership Learning Exchange	711100	Supplies-General	0.00	0.00	79.90
14NH47	Leadership Learning Exchange	711101	Supplies - Admin & Office	0.00	0.00	26.72
14NH47	Leadership Learning Exchange	711160	Supplies-Books	0.00	0.00	25.00
14NH47	Leadership Learning Exchange	7112	Research Supplies	0.00	0.00	0.00
14NH47	Leadership Learning Exchange	716100	Rentals & Leases-General	0.00	0.00	100.00
14NH47	Leadership Learning Exchange	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,063.98
14NH47	Leadership Learning Exchange	719005	Business Meals-Group or Class Meals	0.00	0.00	2,778.09
14NH47	Leadership Learning Exchange	719105	Membership-Institutional	100.00	0.00	0.00
14NH47	Leadership Learning Exchange	760300	F&A Expenditures	15.00	0.00	2,557.65
14NH47	Leadership Learning Exchange	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NH47	Leadership Learning Exchange	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	710300	Conference Registration Fees	0.00	0.00	30.00
14NH48	Parental Opioid Abuse	7112	Research Supplies	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	713000	Printing & Copying-General	0.00	0.00	9.75
14NH48	Parental Opioid Abuse	716100	Rentals & Leases-General	0.00	0.00	1.83
14NH48	Parental Opioid Abuse	718016	Telecom-Usage (Tolls)	0.00	0.00	9.09
14NH48	Parental Opioid Abuse	760300	F&A Expenditures	0.00	0.00	2,154.73
14NH48	Parental Opioid Abuse	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	7112	Research Supplies	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH50	NH Listens Support	710	Travel	0.00	0.00	0.00
14NH50	NH Listens Support	710000	In-State Travel	98.44	0.00	668.67
14NH50	NH Listens Support	710300	Conference Registration Fees	0.00	0.00	245.00
14NH50	NH Listens Support	711100	Supplies-General	12.16	0.00	290.91
14NH50	NH Listens Support	711154	Supplies-Computer Peripherals	0.00	0.00	207.90
14NH50	NH Listens Support	711173	Supplies-telephone calling program	0.00	0.00	7.89
14NH50	NH Listens Support	7112	Research Supplies	0.00	0.00	0.00
14NH50	NH Listens Support	713000	Printing & Copying-General	0.00	0.00	50.00
14NH50	NH Listens Support	716100	Rentals & Leases-General	0.00	0.00	78.00
14NH50	NH Listens Support	717200	Other Professional Services-General	0.00	0.00	900.00
14NH50	NH Listens Support	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH50	NH Listens Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	335.35
14NH50	NH Listens Support	719005	Business Meals-Group or Class Meals	0.00	0.00	335.45
14NH50	NH Listens Support	719105	Membership-Institutional	100.00	0.00	275.00
14NH50	NH Listens Support	760300	F&A Expenditures	21.06	0.00	795.50
14NH50	NH Listens Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH50	NH Listens Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH51	Head Start Project	710	Travel	0.00	0.00	0.00
14NH51	Head Start Project	7112	Research Supplies	0.00	0.00	0.00
14NH51	Head Start Project	713000	Printing & Copying-General	0.00	0.00	717.64
14NH51	Head Start Project	716100	Rentals & Leases-General	0.00	0.00	0.18
14NH51	Head Start Project	717000	Consulting-General	0.00	0.00	0.00
14NH51	Head Start Project	717200	Other Professional Services-General	262.50	0.00	287.50
14NH51	Head Start Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH51	Head Start Project	718016	Telecom-Usage (Tolls)	0.00	0.00	17.96
14NH51	Head Start Project	760300	F&A Expenditures	39.38	0.00	2,764.67
14NH51	Head Start Project	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	710	Travel	0.00	0.00	0.00
14NH52	Gorman Demographic Project	7112	Research Supplies	0.00	0.00	0.00
14NH52	Gorman Demographic Project	713000	Printing & Copying-General	0.00	0.00	31.71
14NH52	Gorman Demographic Project	717000	Consulting-General	0.00	0.00	0.00
14NH52	Gorman Demographic Project	717200	Other Professional Services-General	0.00	0.00	13,125.00
14NH52	Gorman Demographic Project	760300	F&A Expenditures	0.00	0.00	5,323.21
14NH52	Gorman Demographic Project	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH53	Backbone Support	710	Travel	0.00	0.00	0.00
14NH53	Backbone Support	710000	In-State Travel	137.61	0.00	1,284.02
14NH53	Backbone Support	710100	Out-of-State Travel	286.58	0.00	176.02
14NH53	Backbone Support	710300	Conference Registration Fees	0.00	0.00	90.00
14NH53	Backbone Support	710305	Registration Fees-Other	0.00	0.00	200.00
14NH53	Backbone Support	7112	Research Supplies	0.00	0.00	0.00
14NH53	Backbone Support	714000	Postage-General	0.00	0.00	4.83
14NH53	Backbone Support	716110	Rentals-Copier	69.76	0.00	354.85
14NH53	Backbone Support	716120	Rentals-Property or Room	191.25	0.00	191.25
14NH53	Backbone Support	717000	Consulting-General	0.00	0.00	0.00
14NH53	Backbone Support	717200	Other Professional Services-General	1,000.00	0.00	700.00
14NH53	Backbone Support	718000	Telecom-General	0.00	0.00	33.64
14NH53	Backbone Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.20
14NH53	Backbone Support	718016	Telecom-Usage (Tolls)	0.00	0.00	10.68
14NH53	Backbone Support	719000	Business Meals-Meetings-Non Travel	407.19	0.00	482.13
14NH53	Backbone Support	760300	F&A Expenditures	1,634.81	0.00	8,403.33
14NH53	Backbone Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH54	U360EE Educating Students	760300	F&A Expenditures	0.00	0.00	227.07
14NH55	STEM Teachers Collaborative	710	Travel	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	711100	Supplies-General	618.66	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NH55	STEM Teachers Collaborative	7112	Research Supplies	0.00	0.00	0.00
14NH56	HYPE	710000	In-State Travel	0.00	0.00	2,654.39
14NH56	HYPE	710100	Out-of-State Travel	0.00	0.00	258.41
14NH56	HYPE	711000	Purchasing Cards	2,357.12	0.00	0.00
14NH56	HYPE	711100	Supplies-General	0.00	0.00	12,451.25
14NH56	HYPE	711169	Supplies - Apparel	0.00	0.00	7,670.00
14NH56	HYPE	7112	Research Supplies	0.00	0.00	0.00
14NH56	HYPE	716120	Rentals-Property or Room	0.00	0.00	151.80
14NH56	HYPE	717200	Other Professional Services-General	0.00	0.00	465.80
14NH56	HYPE	719005	Business Meals-Group or Class Meals	0.00	0.00	714.89
14NH58	EFH Medicaid Forum Project	710	Travel	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	710000	In-State Travel	0.00	0.00	339.67
14NH58	EFH Medicaid Forum Project	7112	Research Supplies	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	717200	Other Professional Services-General	0.00	0.00	3,144.00
14NH58	EFH Medicaid Forum Project	760300	F&A Expenditures	0.00	0.00	3,928.19
14NH59	Phi Delta Frat Technical Assis	760300	F&A Expenditures	0.00	0.00	88.15
14NH60	BREA Project	710	Travel	0.00	0.00	0.00
14NH60	BREA Project	710200	Foreign Travel	0.00	0.00	2,928.53
14NH60	BREA Project	710400	Student or Non-Emp Travel	0.00	0.00	2,304.19
14NH60	BREA Project	711100	Supplies-General	0.00	0.00	154.56
14NH60	BREA Project	711132	Supplies-Software Incl Site License	0.00	0.00	779.00
14NH60	BREA Project	7112	Research Supplies	0.00	0.00	0.00
14NH60	BREA Project	711200	Research Supplies	0.00	0.00	187.50
14NH60	BREA Project	717200	Other Professional Services-General	0.00	0.00	780.00
14NH60	BREA Project	718000	Telecom-General	0.00	0.00	72.50
14NH60	BREA Project	719005	Business Meals-Group or Class Meals	0.00	0.00	66.39
14NH60	BREA Project	740000	Cap Equipment	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	710100	Out-of-State Travel	0.00	0.00	444.80
14NH61	Whiting Foundation Fellowship	7112	Research Supplies	0.00	0.00	0.00
14NH62	Older Youth at Risk	710	Travel	0.00	0.00	0.00
14NH62	Older Youth at Risk	760300	F&A Expenditures	0.00	0.00	469.07
14NH62	Older Youth at Risk	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH63	Math and Science Partnership	710	Travel	0.00	0.00	0.00
14NH63	Math and Science Partnership	710000	In-State Travel	0.00	0.00	231.97
14NH63	Math and Science Partnership	760300	F&A Expenditures	0.00	0.00	480.41
14NH64	Aquaculture in Casco Bay	710	Travel	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	710100	Out-of-State Travel	70.88	0.00	235.93
14NH64	Aquaculture in Casco Bay	7112	Research Supplies	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	760300	F&A Expenditures	18.43	0.00	61.34
14NH65	Needs Assessment Workshop	717200	Other Professional Services-General	0.00	0.00	0.00
14NH65	Needs Assessment Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	710	Travel	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	7112	Research Supplies	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	760300	F&A Expenditures	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	710	Travel	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	760300	F&A Expenditures	0.00	0.00	0.00
14NH68	DroughNet	710	Travel	0.00	0.00	0.00
14NH68	DroughNet	710000	In-State Travel	136.60	0.00	408.26
14NH68	DroughNet	710400	Student or Non-Emp Travel	0.00	0.00	119.84
14NH68	DroughNet	7112	Research Supplies	0.00	0.00	0.00
14NH68	DroughNet	711200	Research Supplies	0.00	0.00	754.71
14NH68	DroughNet	760300	F&A Expenditures	68.30	0.00	634.99
14NH69	Smart Magnetometer	711100	Supplies-General	150.06	0.00	0.00
14NH69	Smart Magnetometer	7112	Research Supplies	0.00	0.00	0.00
14NH70	Smart Sensor Network	7112	Research Supplies	0.00	0.00	0.00
14NH70	Smart Sensor Network	711200	Research Supplies	114.69	0.00	1,822.84
14NH71	I CreATe for Paralysis Project	710	Travel	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	710000	In-State Travel	153.03	0.00	37.45
14NH71	I CreATe for Paralysis Project	711100	Supplies-General	2,377.39	0.00	2,187.06
14NH71	I CreATe for Paralysis Project	7112	Research Supplies	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	713000	Printing & Copying-General	0.00	0.00	733.49
14NH71	I CreATe for Paralysis Project	714000	Postage-General	0.00	0.00	30.88
14NH71	I CreATe for Paralysis Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00

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14NH71	I CreATe for Paralysis Project	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH72	Web-Mapping Tool Outreach	710	Travel	0.00	0.00	0.00
14NH74	Program Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	710	Travel	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	710000	In-State Travel	0.00	0.00	392.03
14NH75	Medicaid Forum Sponsor Funds 1	710400	Student or Non-Emp Travel	39.22	0.00	1,156.97
14NH75	Medicaid Forum Sponsor Funds 1	711100	Supplies-General	0.00	0.00	247.54
14NH75	Medicaid Forum Sponsor Funds 1	711132	Supplies-Software Incl Site License	0.00	0.00	50.00
14NH75	Medicaid Forum Sponsor Funds 1	711184	Supplies - Promotion - Cultivation	0.00	0.00	247.28
14NH75	Medicaid Forum Sponsor Funds 1	7112	Research Supplies	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	713000	Printing & Copying-General	0.00	0.00	2,156.50
14NH75	Medicaid Forum Sponsor Funds 1	716110	Rentals-Copier	733.17	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	716120	Rentals-Property or Room	0.00	0.00	100.00
14NH75	Medicaid Forum Sponsor Funds 1	717200	Other Professional Services-General	1,207.50	0.00	8,106.00
14NH75	Medicaid Forum Sponsor Funds 1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,843.25
14NH75	Medicaid Forum Sponsor Funds 1	760300	F&A Expenditures	831.89	0.00	2,899.61
14NH76	Early Education Assessment	710	Travel	0.00	0.00	0.00
14NH76	Early Education Assessment	7112	Research Supplies	0.00	0.00	0.00
14NH76	Early Education Assessment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH76	Early Education Assessment	760300	F&A Expenditures	235.81	0.00	247.94
14NH76	Early Education Assessment	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	710	Travel	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	7112	Research Supplies	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	713000	Printing & Copying-General	0.00	0.00	49.40
14NH77	Strong Families Policy & Res.	717200	Other Professional Services-General	175.00	0.00	0.00
14NH77	Strong Families Policy & Res.	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	760300	F&A Expenditures	258.69	0.00	1,584.00
14NH77	Strong Families Policy & Res.	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	710	Travel	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	7112	Research Supplies	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	717000	Consulting-General	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	760300	F&A Expenditures	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH80	CC Cyber Team	710	Travel	0.00	0.00	0.00
14NH80	CC Cyber Team	7112	Research Supplies	0.00	0.00	0.00
14NH80	CC Cyber Team	760300	F&A Expenditures	400.18	0.00	0.00
14NH81	Bathymetric Surveys	710000	In-State Travel	0.00	0.00	4.56
14NH81	Bathymetric Surveys	7112	Research Supplies	0.00	0.00	0.00
14NH81	Bathymetric Surveys	760300	F&A Expenditures	338.82	0.00	375.75
14NH81	Bathymetric Surveys	76O100	Int All-Travel-In State (Chg)	0.00	0.00	8.56
14NH82	Engineering Services for SwRI	760300	F&A Expenditures	0.00	0.00	282.40
14NH83	Troubleshoot Gaisler Nand Gate	760300	F&A Expenditures	366.98	0.00	304.55
14NH84	NaED: Spencer Postdoctoral	7112	Research Supplies	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	717200	Other Professional Services-General	0.00	0.00	0.00
14NH85	Ruminal Metabolism	7112	Research Supplies	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	710	Travel	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	710100	Out-of-State Travel	59.85	0.00	0.00
14NH86	Child Behavioral Health Exp	7112	Research Supplies	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	760300	F&A Expenditures	258.58	0.00	0.00
14NH86	Child Behavioral Health Exp	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	710	Travel	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	7112	Research Supplies	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	760300	F&A Expenditures	0.00	0.00	0.00
14NH88	Remote Sensing Project	711173	Supplies-telephone calling program	0.00	0.00	15.78
14NH88	Remote Sensing Project	7112	Research Supplies	0.00	0.00	0.00
14NH88	Remote Sensing Project	717000	Consulting-General	0.00	0.00	0.00
14NH88	Remote Sensing Project	717200	Other Professional Services-General	2,048.00	0.00	0.00
14NH88	Remote Sensing Project	760300	F&A Expenditures	400.80	0.00	1.58
14NH88	Remote Sensing Project	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH88	Remote Sensing Project	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	710Z	Travel-Other	0.00	0.00	0.00

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14NX00	NE Ctr for Rural Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710	Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710000	In-State Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710100	Out-of-State Travel	0.00	0.00	8,957.67
14U609	THEMIS U.C. Berkley	710200	Foreign Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710300	Conference Registration Fees	0.00	0.00	1,085.00
14U609	THEMIS U.C. Berkley	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	711100	Supplies-General	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	7112	Research Supplies	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	711200	Research Supplies	0.00	0.00	1,976.08
14U609	THEMIS U.C. Berkley	713000	Printing & Copying-General	0.00	0.00	20.75
14U609	THEMIS U.C. Berkley	713010	Printing & Copying-Publications	0.00	0.00	1,065.00
14U609	THEMIS U.C. Berkley	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	718000	Telecom-General	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	719100	Membership Dues & Fees	0.00	0.00	65.00
14U609	THEMIS U.C. Berkley	760300	F&A Expenditures	7,864.76	0.00	28,211.43
14U633	Joint Dev of Reversi Barriers	710	Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710000	In-State Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710100	Out-of-State Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710300	Conference Registration Fees	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	711100	Supplies-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	7112	Research Supplies	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	711200	Research Supplies	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	713000	Printing & Copying-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	717200	Other Professional Services-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	719200	Employee Recruiting-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	740000	Cap Equipment	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	760300	F&A Expenditures	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710	Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	7112	Research Supplies	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	711200	Research Supplies	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	713000	Printing & Copying-General	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	718000	Telecom-General	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	740000	Cap Equipment	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	760300	F&A Expenditures	0.00	0.00	0.00
14U659	RBSP Project Smith	710	Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	710100	Out-of-State Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	7112	Research Supplies	0.00	0.00	0.00
14U659	RBSP Project Smith	711200	Research Supplies	0.00	0.00	0.00
14U708	EMFISIS Operations	710	Travel	0.00	0.00	0.00
14U708	EMFISIS Operations	710100	Out-of-State Travel	0.00	0.00	0.00
14U708	EMFISIS Operations	7112	Research Supplies	0.00	0.00	0.00
14U708	EMFISIS Operations	711200	Research Supplies	0.00	0.00	0.00
14U708	EMFISIS Operations	714030	Postage-Express Mail	0.00	0.00	0.00
14U708	EMFISIS Operations	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U708	EMFISIS Operations	760300	F&A Expenditures	0.00	2,139.20	1,847.94
14U709	EMFISIS Post-Launch Science	710	Travel	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	710100	Out-of-State Travel	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	710300	Conference Registration Fees	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	7112	Research Supplies	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	711200	Research Supplies	0.00	0.00	0.00

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14U709	EMFISIS Post-Launch Science	713000	Printing & Copying-General	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	7300	Subcontracts	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	760300	F&A Expenditures	0.00	1,649.52	1,649.52
14U710	EMFISIS Pre-Launch Science	710	Travel	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	710100	Out-of-State Travel	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	7112	Research Supplies	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	711200	Research Supplies	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	710	Travel	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	7112	Research Supplies	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	711200	Research Supplies	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	718000	Telecom-General	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	760300	F&A Expenditures	0.00	0.00	0.00
14U712	EMFISIS I & T	710	Travel	0.00	0.00	0.00
14U712	EMFISIS I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14U712	EMFISIS I & T	7112	Research Supplies	0.00	0.00	0.00
14U712	EMFISIS I & T	711200	Research Supplies	0.00	0.00	0.00
14U712	EMFISIS I & T	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U712	EMFISIS I & T	714030	Postage-Express Mail	0.00	0.00	0.00
14U712	EMFISIS I & T	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U712	EMFISIS I & T	717200	Other Professional Services-General	0.00	0.00	0.00
14U712	EMFISIS I & T	718000	Telecom-General	0.00	0.00	0.00
14U712	EMFISIS I & T	740000	Cap Equipment	0.00	0.00	0.00
14U712	EMFISIS I & T	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14U712	EMFISIS I & T	760300	F&A Expenditures	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	710	Travel	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	710100	Out-of-State Travel	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	7112	Research Supplies	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	711200	Research Supplies	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710	Travel	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710100	Out-of-State Travel	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710300	Conference Registration Fees	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	7112	Research Supplies	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	711200	Research Supplies	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	717200	Other Professional Services-General	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	718000	Telecom-General	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	740000	Cap Equipment	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	760300	F&A Expenditures	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	710	Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	710100	Out-of-State Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	7112	Research Supplies	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	711200	Research Supplies	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	713000	Printing & Copying-General	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	718000	Telecom-General	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	740000	Cap Equipment	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	760300	F&A Expenditures	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710	Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710000	In-State Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710100	Out-of-State Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	7112	Research Supplies	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	711200	Research Supplies	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	713000	Printing & Copying-General	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

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14U716	CDPU-MM Hardware NRE	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	718000	Telecom-General	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	740000	Cap Equipment	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	760300	F&A Expenditures	0.00	0.00	0.00
14U721	Magnetometer Studies	710	Travel	0.00	0.00	0.00
14U721	Magnetometer Studies	710100	Out-of-State Travel	0.00	0.00	0.00
14U721	Magnetometer Studies	710200	Foreign Travel	0.00	0.00	0.00
14U721	Magnetometer Studies	710300	Conference Registration Fees	0.00	0.00	0.00
14U721	Magnetometer Studies	710400	Student or Non-Emp Travel	0.00	70.23	70.23
14U721	Magnetometer Studies	7112	Research Supplies	0.00	0.00	0.00
14U721	Magnetometer Studies	711200	Research Supplies	0.00	0.00	0.00
14U721	Magnetometer Studies	713000	Printing & Copying-General	0.00	0.00	0.00
14U721	Magnetometer Studies	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U721	Magnetometer Studies	760300	F&A Expenditures	0.00	1,774.48	1,774.48
14U817	Management	710	Travel	0.00	0.00	0.00
14U817	Management	710100	Out-of-State Travel	0.00	0.00	0.00
14U817	Management	710300	Conference Registration Fees	0.00	0.00	0.00
14U817	Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U817	Management	7112	Research Supplies	0.00	0.00	0.00
14U817	Management	711200	Research Supplies	0.00	0.00	0.00
14U817	Management	713000	Printing & Copying-General	0.00	0.00	0.00
14U817	Management	714030	Postage-Express Mail	0.00	0.00	0.00
14U817	Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U817	Management	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U817	Management	718000	Telecom-General	0.00	0.00	0.00
14U817	Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U817	Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U817	Management	730001	Subcontracts 01	0.00	0.00	0.00
14U817	Management	730003	Subcontracts 03	0.00	0.00	0.00
14U817	Management	760300	F&A Expenditures	0.00	0.00	0.00
14U818	Systems Engineering	710	Travel	0.00	0.00	0.00
14U818	Systems Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
14U818	Systems Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
14U818	Systems Engineering	7112	Research Supplies	0.00	0.00	0.00
14U818	Systems Engineering	711200	Research Supplies	0.00	0.00	0.00
14U818	Systems Engineering	714030	Postage-Express Mail	0.00	0.00	0.00
14U818	Systems Engineering	730001	Subcontracts 01	0.00	0.00	0.00
14U818	Systems Engineering	730003	Subcontracts 03	0.00	0.00	0.00
14U818	Systems Engineering	740000	Cap Equipment	0.00	0.00	0.00
14U818	Systems Engineering	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14U819	Science	710	Travel	0.00	0.00	0.00
14U819	Science	710100	Out-of-State Travel	0.00	0.00	0.00
14U819	Science	710200	Foreign Travel	0.00	0.00	0.00
14U819	Science	710300	Conference Registration Fees	0.00	0.00	0.00
14U819	Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U819	Science	7112	Research Supplies	0.00	0.00	0.00
14U819	Science	711200	Research Supplies	0.00	0.00	0.00
14U819	Science	713000	Printing & Copying-General	0.00	0.00	0.00
14U819	Science	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U819	Science	714030	Postage-Express Mail	0.00	0.00	0.00
14U819	Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U819	Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U819	Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14U819	Science	730001	Subcontracts 01	0.00	0.00	0.00
14U819	Science	730004	Subcontracts 04	0.00	0.00	0.00
14U819	Science	730007	Subcontracts 07	0.00	0.00	0.00
14U820	Perf Assurance	710	Travel	0.00	0.00	0.00
14U820	Perf Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14U820	Perf Assurance	710200	Foreign Travel	0.00	0.00	0.00
14U820	Perf Assurance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U820	Perf Assurance	7112	Research Supplies	0.00	0.00	0.00
14U820	Perf Assurance	730001	Subcontracts 01	0.00	0.00	0.00
14U820	Perf Assurance	730003	Subcontracts 03	0.00	0.00	0.00
14U820	Perf Assurance	730005	Subcontracts 05	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
14U821	SWRI Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
14U821	SWRI Subcontract	730006	Subcontracts 06	0.00	0.00	0.00
14U822	Aerospace Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
14U822	Aerospace Subcontract	730004	Subcontracts 04	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	730002	Subcontracts 02	0.00	0.00	0.00
14U824	Phase E - Early Ops	710	Travel	0.00	0.00	0.00
14U824	Phase E - Early Ops	710100	Out-of-State Travel	0.00	0.00	(27.12)
14U824	Phase E - Early Ops	710200	Foreign Travel	0.00	0.00	0.00
14U824	Phase E - Early Ops	710300	Conference Registration Fees	0.00	0.00	0.00
14U824	Phase E - Early Ops	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U824	Phase E - Early Ops	7112	Research Supplies	0.00	0.00	0.00
14U824	Phase E - Early Ops	711200	Research Supplies	0.00	0.00	0.00
14U824	Phase E - Early Ops	713000	Printing & Copying-General	0.00	0.00	0.00
14U824	Phase E - Early Ops	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U824	Phase E - Early Ops	714030	Postage-Express Mail	0.00	0.00	0.00
14U824	Phase E - Early Ops	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U824	Phase E - Early Ops	718000	Telecom-General	0.00	57.24	80.37
14U824	Phase E - Early Ops	718016	Telecom-Usage (Tolls)	0.00	0.06	0.06
14U824	Phase E - Early Ops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U824	Phase E - Early Ops	719100	Membership Dues & Fees	0.00	0.00	0.00
14U824	Phase E - Early Ops	730001	Subcontracts 01	0.00	0.00	0.00
14U824	Phase E - Early Ops	730002	Subcontracts 02	0.00	0.00	156,557.12
14U824	Phase E - Early Ops	730004	Subcontracts 04	0.00	39,470.15	115,031.15
14U824	Phase E - Early Ops	730006	Subcontracts 06	0.00	4,435.60	18,083.35
14U824	Phase E - Early Ops	730007	Subcontracts 07	0.00	0.00	22,045.30
14U824	Phase E - Early Ops	730008	Subcontracts 08	0.00	0.00	41,215.85
14U824	Phase E - Early Ops	730009	Subcontracts 09	0.00	0.00	0.00
14U824	Phase E - Early Ops	760300	F&A Expenditures	0.00	6,693.31	8,384.72
14U826	422 I - T Integration - Test	710	Travel	0.00	0.00	0.00
14U826	422 I - T Integration - Test	710100	Out-of-State Travel	0.00	0.00	0.00
14U826	422 I - T Integration - Test	7112	Research Supplies	0.00	0.00	0.00
14U826	422 I - T Integration - Test	711200	Research Supplies	0.00	0.00	0.00
14U826	422 I - T Integration - Test	718000	Telecom-General	0.00	0.00	0.00
14U826	422 I - T Integration - Test	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U871	MMS (EPD)	710	Travel	0.00	0.00	0.00
14U871	MMS (EPD)	710100	Out-of-State Travel	0.00	0.00	18,402.88
14U871	MMS (EPD)	710200	Foreign Travel	0.00	571.19	571.19
14U871	MMS (EPD)	710300	Conference Registration Fees	0.00	62.91	992.91
14U871	MMS (EPD)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U871	MMS (EPD)	7112	Research Supplies	0.00	0.00	0.00
14U871	MMS (EPD)	711200	Research Supplies	0.00	0.00	0.00
14U871	MMS (EPD)	714030	Postage-Express Mail	0.00	0.00	0.00
14U871	MMS (EPD)	718000	Telecom-General	0.00	0.00	0.00
14U871	MMS (EPD)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U871	MMS (EPD)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U871	MMS (EPD)	719100	Membership Dues & Fees	0.00	0.00	65.00
14U871	MMS (EPD)	719200	Employee Recruiting-General	0.00	0.00	0.00
14U871	MMS (EPD)	760300	F&A Expenditures	2,418.70	5,500.20	80,813.53
14U874	Arabidopsis 2010 Renewal	710	Travel	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	711100	Supplies-General	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	7112	Research Supplies	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	711200	Research Supplies	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	714030	Postage-Express Mail	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	716100	Rentals & Leases-General	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	717200	Other Professional Services-General	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	760300	F&A Expenditures	0.00	0.00	0.00
14U877	Teach the Teachers	710	Travel	0.00	0.00	0.00
14U877	Teach the Teachers	710000	In-State Travel	0.00	0.00	0.00
14U877	Teach the Teachers	710100	Out-of-State Travel	0.00	0.00	0.00
14U877	Teach the Teachers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U877	Teach the Teachers	7112	Research Supplies	0.00	0.00	0.00
14U877	Teach the Teachers	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U877	Teach the Teachers	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U877	Teach the Teachers	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
14U877	Teach the Teachers	730001	Subcontracts 01	0.00	0.00	0.00
14U877	Teach the Teachers	730002	Subcontracts 02	0.00	0.00	0.00
14U877	Teach the Teachers	760300	F&A Expenditures	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710	Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710100	Out-of-State Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710200	Foreign Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710300	Conference Registration Fees	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	7112	Research Supplies	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	711200	Research Supplies	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	718000	Telecom-General	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	760300	F&A Expenditures	2,147.26	0.00	3,829.71
14U911	Precision Zonal Management	710	Travel	0.00	0.00	0.00
14U911	Precision Zonal Management	710100	Out-of-State Travel	0.00	0.00	1,418.60
14U911	Precision Zonal Management	710200	Foreign Travel	0.00	0.00	505.02
14U911	Precision Zonal Management	710300	Conference Registration Fees	0.00	0.00	647.52
14U911	Precision Zonal Management	710400	Student or Non-Emp Travel	0.00	1,245.14	1,245.14
14U911	Precision Zonal Management	7112	Research Supplies	0.00	0.00	0.00
14U911	Precision Zonal Management	711200	Research Supplies	0.00	314.95	5,338.14
14U911	Precision Zonal Management	713000	Printing & Copying-General	0.00	0.00	65.00
14U911	Precision Zonal Management	714030	Postage-Express Mail	0.00	0.00	77.00
14U911	Precision Zonal Management	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U911	Precision Zonal Management	716100	Rentals & Leases-General	0.00	30.00	30.00
14U911	Precision Zonal Management	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U911	Precision Zonal Management	717200	Other Professional Services-General	0.00	0.00	3,325.00
14U911	Precision Zonal Management	719125	Licenses/Professional Fees	0.00	0.00	32.50
14U911	Precision Zonal Management	760300	F&A Expenditures	0.00	912.36	12,378.09
14U926	Climate Change-Northern Ecosys	710	Travel	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	710100	Out-of-State Travel	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	710300	Conference Registration Fees	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	7112	Research Supplies	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	713000	Printing & Copying-General	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	760300	F&A Expenditures	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710	Travel	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710100	Out-of-State Travel	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710300	Conference Registration Fees	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U927	SARE Agroecosystem project	7112	Research Supplies	0.00	0.00	0.00
14U927	SARE Agroecosystem project	711200	Research Supplies	0.00	0.00	0.00
14U927	SARE Agroecosystem project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U927	SARE Agroecosystem project	714030	Postage-Express Mail	0.00	0.00	0.00
14U927	SARE Agroecosystem project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U927	SARE Agroecosystem project	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U927	SARE Agroecosystem project	716100	Rentals & Leases-General	0.00	0.00	0.00
14U927	SARE Agroecosystem project	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U927	SARE Agroecosystem project	717000	Consulting-General	0.00	0.00	0.00
14U927	SARE Agroecosystem project	717200	Other Professional Services-General	0.00	0.00	0.00
14U927	SARE Agroecosystem project	718008	Telecom-Internet Services	0.00	0.00	0.00
14U927	SARE Agroecosystem project	719100	Membership Dues & Fees	0.00	0.00	0.00
14U927	SARE Agroecosystem project	760300	F&A Expenditures	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	710	Travel	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	710000	In-State Travel	0.00	0.00	41.04
14U932	RUI: Ombrotrophic Bog	710100	Out-of-State Travel	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	710200	Foreign Travel	0.00	0.00	905.44
14U932	RUI: Ombrotrophic Bog	710300	Conference Registration Fees	0.00	0.00	65.00
14U932	RUI: Ombrotrophic Bog	7112	Research Supplies	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	760300	F&A Expenditures	0.00	0.00	6,683.48
14U939	Food Safety Farm to Preschool	710	Travel	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	710000	In-State Travel	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	710100	Out-of-State Travel	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	710300	Conference Registration Fees	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	7112	Research Supplies	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	711200	Research Supplies	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	713000	Printing & Copying-General	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
14U939	Food Safety Farm to Preschool	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	722200	Participant Support	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	760300	F&A Expenditures	0.00	0.00	0.00
14U947	IGCCE	710	Travel	0.00	0.00	0.00
14U947	IGCCE	710100	Out-of-State Travel	0.00	0.00	0.00
14U947	IGCCE	710300	Conference Registration Fees	0.00	0.00	0.00
14U947	IGCCE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U947	IGCCE	711100	Supplies-General	0.00	0.00	0.00
14U947	IGCCE	7112	Research Supplies	0.00	0.00	0.00
14U947	IGCCE	711200	Research Supplies	0.00	0.00	0.00
14U947	IGCCE	713000	Printing & Copying-General	0.00	0.00	0.00
14U947	IGCCE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U947	IGCCE	716100	Rentals & Leases-General	0.00	0.00	0.00
14U947	IGCCE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U947	IGCCE	722200	Participant Support	0.00	0.00	0.00
14U947	IGCCE	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U947	IGCCE	760300	F&A Expenditures	0.00	0.00	0.00
14U953	Hubbard Brook	710	Travel	0.00	0.00	0.00
14U953	Hubbard Brook	710000	In-State Travel	0.00	0.00	0.00
14U953	Hubbard Brook	710100	Out-of-State Travel	0.00	0.00	0.00
14U953	Hubbard Brook	710300	Conference Registration Fees	0.00	0.00	0.00
14U953	Hubbard Brook	7112	Research Supplies	0.00	0.00	0.00
14U953	Hubbard Brook	711200	Research Supplies	0.00	0.00	0.00
14U953	Hubbard Brook	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U953	Hubbard Brook	760300	F&A Expenditures	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	710	Travel	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	710100	Out-of-State Travel	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	7112	Research Supplies	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	711200	Research Supplies	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	718000	Telecom-General	0.00	0.00	0.00
14U964	NEPDN Network Facility	710	Travel	0.00	0.00	0.00
14U964	NEPDN Network Facility	710000	In-State Travel	0.00	(34.47)	(34.47)
14U964	NEPDN Network Facility	710100	Out-of-State Travel	0.00	0.00	0.00
14U964	NEPDN Network Facility	710300	Conference Registration Fees	0.00	0.00	0.00
14U964	NEPDN Network Facility	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U964	NEPDN Network Facility	711100	Supplies-General	0.00	0.00	0.00
14U964	NEPDN Network Facility	7112	Research Supplies	0.00	0.00	0.00
14U964	NEPDN Network Facility	711200	Research Supplies	0.00	0.00	0.00
14U964	NEPDN Network Facility	713000	Printing & Copying-General	0.00	0.00	0.00
14U964	NEPDN Network Facility	714000	Postage-General	0.00	0.00	0.00
14U964	NEPDN Network Facility	717200	Other Professional Services-General	0.00	0.00	0.00
14U964	NEPDN Network Facility	719100	Membership Dues & Fees	0.00	0.00	0.00
14U964	NEPDN Network Facility	760300	F&A Expenditures	0.00	(3.45)	(3.45)
14U967	Berberis spp. in East Africa	710	Travel	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710100	Out-of-State Travel	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710200	Foreign Travel	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710310	Workshop Registration Fees	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	711190	Publications cost	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	7112	Research Supplies	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	711200	Research Supplies	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	713000	Printing & Copying-General	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	714030	Postage-Express Mail	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	717200	Other Professional Services-General	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	760300	F&A Expenditures	0.00	0.00	0.00
14U971	Supplement-On	760300	F&A Expenditures	0.00	0.00	0.00
14U972	Supplement-Off	710	Travel	0.00	0.00	0.00
14U972	Supplement-Off	710000	In-State Travel	0.00	0.00	0.00
14U972	Supplement-Off	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U972	Supplement-Off	710300	Conference Registration Fees	0.00	0.00	0.00
14U972	Supplement-Off	7112	Research Supplies	0.00	0.00	0.00
14U972	Supplement-Off	711200	Research Supplies	0.00	0.00	0.00
14U972	Supplement-Off	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U972	Supplement-Off	714030	Postage-Express Mail	0.00	0.00	0.00
14U972	Supplement-Off	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U972	Supplement-Off	717200	Other Professional Services-General	0.00	0.00	0.00
14U972	Supplement-Off	718000	Telecom-General	0.00	0.00	0.00
14U972	Supplement-Off	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U972	Supplement-Off	760300	F&A Expenditures	0.00	0.00	0.00
14U977	Beacon	710	Travel	0.00	0.00	0.00
14U977	Beacon	710100	Out-of-State Travel	0.00	0.00	0.00
14U977	Beacon	710300	Conference Registration Fees	0.00	0.00	0.00
14U977	Beacon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U977	Beacon	7112	Research Supplies	0.00	0.00	0.00
14U977	Beacon	713000	Printing & Copying-General	0.00	0.00	0.00
14U977	Beacon	760300	F&A Expenditures	0.00	0.00	0.00
14U991	Precision Zonal Management	710	Travel	0.00	0.00	0.00
14U991	Precision Zonal Management	710100	Out-of-State Travel	0.00	0.00	0.00
14U991	Precision Zonal Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U991	Precision Zonal Management	711200	Research Supplies	0.00	0.00	0.00
14U991	Precision Zonal Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U991	Precision Zonal Management	714030	Postage-Express Mail	0.00	0.00	0.00
14U991	Precision Zonal Management	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U991	Precision Zonal Management	716120	Rentals-Property or Room	0.00	0.00	0.00
14U991	Precision Zonal Management	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U991	Precision Zonal Management	760300	F&A Expenditures	0.00	0.00	0.00
14U993	Obesity DRRP	760300	F&A Expenditures	0.00	0.00	0.00
14U994	PoLAR II	710100	Out-of-State Travel	0.00	0.00	0.00
14U994	PoLAR II	710300	Conference Registration Fees	0.00	0.00	0.00
14U994	PoLAR II	7112	Research Supplies	0.00	0.00	0.00
14U994	PoLAR II	711200	Research Supplies	0.00	0.00	0.00
14U994	PoLAR II	717200	Other Professional Services-General	0.00	15,035.00	20,379.03
14U994	PoLAR II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U994	PoLAR II	760000	Internal Allocations	0.00	0.00	1,500.00
14U994	PoLAR II	760300	F&A Expenditures	4,070.46	7,141.62	12,437.20
14U998	Microbial Ecology	710	Travel	0.00	0.00	0.00
14U998	Microbial Ecology	710100	Out-of-State Travel	0.00	0.00	1,831.39
14U998	Microbial Ecology	710200	Foreign Travel	0.00	0.00	0.00
14U998	Microbial Ecology	710300	Conference Registration Fees	0.00	0.00	0.00
14U998	Microbial Ecology	710400	Student or Non-Emp Travel	0.00	0.00	5,141.87
14U998	Microbial Ecology	7112	Research Supplies	0.00	0.00	0.00
14U998	Microbial Ecology	711200	Research Supplies	0.00	231.07	4,388.81
14U998	Microbial Ecology	713000	Printing & Copying-General	0.00	0.00	110.00
14U998	Microbial Ecology	713010	Printing & Copying-Publications	0.00	0.00	1,696.73
14U998	Microbial Ecology	714000	Postage-General	0.00	0.00	0.00
14U998	Microbial Ecology	714030	Postage-Express Mail	0.00	84.93	128.96
14U998	Microbial Ecology	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U998	Microbial Ecology	717200	Other Professional Services-General	3,643.00	0.00	0.00
14U998	Microbial Ecology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U998	Microbial Ecology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U998	Microbial Ecology	740000	Cap Equipment	0.00	0.00	0.00
14U998	Microbial Ecology	760300	F&A Expenditures	4,107.94	2,425.99	33,458.27
14UA01	Sustainable Disease Management	710	Travel	0.00	0.00	0.00
14UA01	Sustainable Disease Management	710000	In-State Travel	0.00	0.00	0.00
14UA01	Sustainable Disease Management	710100	Out-of-State Travel	0.00	0.00	0.00
14UA01	Sustainable Disease Management	711100	Supplies-General	0.00	0.00	0.00
14UA01	Sustainable Disease Management	7112	Research Supplies	0.00	0.00	0.00
14UA01	Sustainable Disease Management	711200	Research Supplies	0.00	0.00	0.00
14UA01	Sustainable Disease Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA01	Sustainable Disease Management	760300	F&A Expenditures	0.00	0.00	0.00
14UA03	LTER V: New Science	710	Travel	0.00	0.00	0.00
14UA03	LTER V: New Science	710100	Out-of-State Travel	0.00	0.00	244.08
14UA03	LTER V: New Science	710300	Conference Registration Fees	0.00	0.00	472.50
14UA03	LTER V: New Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA03	LTER V: New Science	7112	Research Supplies	0.00	0.00	0.00
14UA03	LTER V: New Science	711200	Research Supplies	0.00	0.00	707.21
14UA03	LTER V: New Science	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UA03	LTER V: New Science	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA03	LTER V: New Science	714030	Postage-Express Mail	0.00	0.00	38.18
14UA03	LTER V: New Science	717200	Other Professional Services-General	0.00	0.00	0.00
14UA03	LTER V: New Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA03	LTER V: New Science	719125	Licenses/Professional Fees	0.00	0.00	65.00
14UA03	LTER V: New Science	760300	F&A Expenditures	1,308.26	2,635.11	12,143.91
14UA09	Ecosystem Services & Bioenergy	710	Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710100	Out-of-State Travel	0.00	0.00	872.25
14UA09	Ecosystem Services & Bioenergy	710200	Foreign Travel	0.00	0.00	1,549.73
14UA09	Ecosystem Services & Bioenergy	710300	Conference Registration Fees	0.00	0.00	875.72
14UA09	Ecosystem Services & Bioenergy	710400	Student or Non-Emp Travel	0.00	0.00	975.88
14UA09	Ecosystem Services & Bioenergy	7112	Research Supplies	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	711200	Research Supplies	0.00	0.00	5,795.53
14UA09	Ecosystem Services & Bioenergy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	714030	Postage-Express Mail	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	718008	Telecom-Internet Services	0.00	0.00	17.99
14UA09	Ecosystem Services & Bioenergy	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	760300	F&A Expenditures	2,168.20	589.32	16,086.36
14UA13	Network Literacy CoP 2013	710	Travel	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	710100	Out-of-State Travel	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	710300	Conference Registration Fees	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	713000	Printing & Copying-General	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	714000	Postage-General	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730001	Subcontracts 01	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730002	Subcontracts 02	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730003	Subcontracts 03	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730004	Subcontracts 04	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	760300	F&A Expenditures	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	710	Travel	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	710100	Out-of-State Travel	696.12	0.00	0.00
14UA14	Coastal Ocean Circulation	710200	Foreign Travel	0.00	0.00	1,869.66
14UA14	Coastal Ocean Circulation	710300	Conference Registration Fees	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	711190	Publications cost	0.00	0.00	2,750.00
14UA14	Coastal Ocean Circulation	7112	Research Supplies	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	713000	Printing & Copying-General	0.00	0.00	120.00
14UA14	Coastal Ocean Circulation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	760300	F&A Expenditures	330.66	207.19	23,157.84
14UA17	Root Carbon Contributions	710	Travel	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710100	Out-of-State Travel	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710300	Conference Registration Fees	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA17	Root Carbon Contributions	711100	Supplies-General	0.00	0.00	0.00
14UA17	Root Carbon Contributions	7112	Research Supplies	0.00	0.00	0.00
14UA17	Root Carbon Contributions	711200	Research Supplies	0.00	0.00	0.00
14UA17	Root Carbon Contributions	714030	Postage-Express Mail	0.00	0.00	0.00
14UA17	Root Carbon Contributions	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UA17	Root Carbon Contributions	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA17	Root Carbon Contributions	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA17	Root Carbon Contributions	717200	Other Professional Services-General	0.00	0.00	0.00
14UA17	Root Carbon Contributions	740000	Cap Equipment	0.00	0.00	0.00
14UA17	Root Carbon Contributions	760300	F&A Expenditures	0.00	0.00	0.00
14UA18	Striped Bass Selection	710	Travel	0.00	0.00	0.00
14UA18	Striped Bass Selection	710100	Out-of-State Travel	0.00	0.00	0.00
14UA18	Striped Bass Selection	710300	Conference Registration Fees	0.00	0.00	0.00
14UA18	Striped Bass Selection	710400	Student or Non-Emp Travel	0.00	0.00	156.81
14UA18	Striped Bass Selection	711148	Supplies-Bottled Gas	0.00	0.00	0.00
14UA18	Striped Bass Selection	7112	Research Supplies	0.00	0.00	0.00
14UA18	Striped Bass Selection	711200	Research Supplies	0.00	0.00	15,472.87
14UA18	Striped Bass Selection	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA18	Striped Bass Selection	714030	Postage-Express Mail	0.00	0.00	0.00
14UA18	Striped Bass Selection	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA18	Striped Bass Selection	716100	Rentals & Leases-General	0.00	0.00	92.00
14UA18	Striped Bass Selection	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA18	Striped Bass Selection	717200	Other Professional Services-General	0.00	0.00	4,540.00
14UA18	Striped Bass Selection	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA18	Striped Bass Selection	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA18	Striped Bass Selection	730001	Subcontracts 01	0.00	0.00	0.00
14UA18	Striped Bass Selection	730002	Subcontracts 02	0.00	0.00	0.00
14UA18	Striped Bass Selection	730004	Subcontracts 04	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	710	Travel	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	710100	Out-of-State Travel	0.00	1,586.15	5,282.02
14UA19	ACE-MAG Renewal	710300	Conference Registration Fees	0.00	0.00	480.00
14UA19	ACE-MAG Renewal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	7112	Research Supplies	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	711200	Research Supplies	0.00	0.00	129.99
14UA19	ACE-MAG Renewal	713000	Printing & Copying-General	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	713010	Printing & Copying-Publications	0.00	0.00	1,209.00
14UA19	ACE-MAG Renewal	760300	F&A Expenditures	552.60	4,823.02	37,220.21
14UA22	Circadian Rhythms	710	Travel	0.00	0.00	0.00
14UA22	Circadian Rhythms	710000	In-State Travel	0.00	0.00	0.00
14UA22	Circadian Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UA22	Circadian Rhythms	711200	Research Supplies	0.00	0.00	0.00
14UA22	Circadian Rhythms	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UA22	Circadian Rhythms	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA22	Circadian Rhythms	717200	Other Professional Services-General	0.00	0.00	0.00
14UA22	Circadian Rhythms	760300	F&A Expenditures	0.00	0.00	0.00
14UA23	NETC 07-1	710	Travel	0.00	0.00	0.00
14UA23	NETC 07-1	710100	Out-of-State Travel	0.00	0.00	0.00
14UA23	NETC 07-1	7112	Research Supplies	0.00	0.00	0.00
14UA23	NETC 07-1	711200	Research Supplies	0.00	0.00	0.00
14UA23	NETC 07-1	714000	Postage-General	0.00	0.00	0.00
14UA23	NETC 07-1	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA23	NETC 07-1	717200	Other Professional Services-General	0.00	0.00	0.00
14UA23	NETC 07-1	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA23	NETC 07-1	730001	Subcontracts 01	0.00	0.00	0.00
14UA23	NETC 07-1	730002	Subcontracts 02	0.00	0.00	1,360.93
14UA23	NETC 07-1	730003	Subcontracts 03	0.00	0.00	4,497.44
14UA23	NETC 07-1	730004	Subcontracts 04	0.00	0.00	0.00
14UA23	NETC 07-1	760300	F&A Expenditures	0.00	(68.71)	(68.71)
14UA24	Advanced Farm Management	710	Travel	0.00	0.00	0.00
14UA24	Advanced Farm Management	710000	In-State Travel	0.00	0.00	0.00
14UA24	Advanced Farm Management	7112	Research Supplies	0.00	0.00	0.00
14UA24	Advanced Farm Management	717000	Consulting-General	0.00	0.00	0.00
14UA24	Advanced Farm Management	717200	Other Professional Services-General	0.00	0.00	0.00
14UA24	Advanced Farm Management	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA24	Advanced Farm Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA24	Advanced Farm Management	760300	F&A Expenditures	0.00	0.00	0.00
14UA25	Nano-Center Year 10	711100	Supplies-General	0.00	0.00	0.00
14UA25	Nano-Center Year 10	7112	Research Supplies	0.00	0.00	0.00
14UA25	Nano-Center Year 10	711200	Research Supplies	0.00	0.00	0.00
14UA25	Nano-Center Year 10	713000	Printing & Copying-General	0.00	0.00	0.00
14UA25	Nano-Center Year 10	717200	Other Professional Services-General	0.00	0.00	0.00
14UA25	Nano-Center Year 10	760300	F&A Expenditures	0.00	0.00	0.00
14UA26	Forage-Based Approaches	710	Travel	0.00	0.00	0.00
14UA26	Forage-Based Approaches	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA26	Forage-Based Approaches	7112	Research Supplies	0.00	0.00	0.00
14UA26	Forage-Based Approaches	711200	Research Supplies	0.00	1,079.50	1,079.50
14UA26	Forage-Based Approaches	713005	Printing & Copying-Campus	0.00	0.00	0.00
14UA26	Forage-Based Approaches	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA26	Forage-Based Approaches	717200	Other Professional Services-General	0.00	0.00	0.00
14UA26	Forage-Based Approaches	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA26	Forage-Based Approaches	718008	Telecom-Internet Services	0.00	0.00	0.00
14UA26	Forage-Based Approaches	722200	Participant Support	0.00	0.00	0.00
14UA26	Forage-Based Approaches	730001	Subcontracts 01	0.00	0.00	0.00
14UA26	Forage-Based Approaches	730002	Subcontracts 02	0.00	0.00	0.00
14UA26	Forage-Based Approaches	760300	F&A Expenditures	59.88	119.93	571.13

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA27	Lutein Esters and Vision	710	Travel	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	711100	Supplies-General	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	7112	Research Supplies	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	711200	Research Supplies	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	714030	Postage-Express Mail	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	760300	F&A Expenditures	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	710	Travel	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	7112	Research Supplies	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	711200	Research Supplies	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	717200	Other Professional Services-General	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	760300	F&A Expenditures	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	7112	Research Supplies	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	760300	F&A Expenditures	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	760300	F&A Expenditures	0.00	0.00	7,845.30
14UA31	Rewiring the Network: Structur	7112	Research Supplies	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	711200	Research Supplies	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	717200	Other Professional Services-General	0.00	2,820.00	2,820.00
14UA31	Rewiring the Network: Structur	760300	F&A Expenditures	0.00	428.11	428.11
14UA37	LTER V: New Science	710100	Out-of-State Travel	0.00	0.00	0.00
14UA37	LTER V: New Science	716060	Maint & Repairs-Computer Software	0.00	0.00	339.60
14UA37	LTER V: New Science	760300	F&A Expenditures	1,160.26	2,384.44	15,947.00
14UA41	Integrated Assessment Model	710	Travel	0.00	0.00	0.00
14UA41	Integrated Assessment Model	760300	F&A Expenditures	0.00	1,282.93	2,997.13
14UA42	Obesity DRRP Year 4	760300	F&A Expenditures	0.00	0.00	0.00
14UA43	Fate of Methane	710	Travel	0.00	0.00	0.00
14UA43	Fate of Methane	710100	Out-of-State Travel	0.00	0.00	0.00
14UA43	Fate of Methane	710300	Conference Registration Fees	0.00	0.00	0.00
14UA43	Fate of Methane	7112	Research Supplies	0.00	0.00	0.00
14UA43	Fate of Methane	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA43	Fate of Methane	715000	Non-Cap Equip-General	0.00	0.00	1,460.94
14UA43	Fate of Methane	717200	Other Professional Services-General	0.00	0.00	125.81
14UA43	Fate of Methane	760300	F&A Expenditures	2,944.22	0.00	19,061.91
14UA43	Fate of Methane	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	177.13
14UA44	Teen Adventure Camp 2014 & 15	710	Travel	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710000	In-State Travel	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710100	Out-of-State Travel	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710300	Conference Registration Fees	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	7112	Research Supplies	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	711200	Research Supplies	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	71C600	Insurance	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	722200	Participant Support	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	760300	F&A Expenditures	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	710	Travel	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	710100	Out-of-State Travel	0.00	0.00	467.29
14UA45	Structural Integrity Assessmnt	710200	Foreign Travel	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	710300	Conference Registration Fees	0.00	0.00	1,490.00
14UA45	Structural Integrity Assessmnt	710400	Student or Non-Emp Travel	0.00	0.00	1,035.81
14UA45	Structural Integrity Assessmnt	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	7112	Research Supplies	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	711200	Research Supplies	0.00	463.00	1,026.24
14UA45	Structural Integrity Assessmnt	714010	Postage-Off Campus Mail Services	0.00	0.00	21.39
14UA45	Structural Integrity Assessmnt	715000	Non-Cap Equip-General	0.00	0.00	1,006.00
14UA45	Structural Integrity Assessmnt	717200	Other Professional Services-General	0.00	0.00	3,229.72
14UA45	Structural Integrity Assessmnt	760300	F&A Expenditures	645.34	2,880.26	23,393.57
14UA47	Ice Drilling Program Office	710	Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710000	In-State Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710100	Out-of-State Travel	0.00	0.00	3,041.61
14UA47	Ice Drilling Program Office	710200	Foreign Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710300	Conference Registration Fees	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA47	Ice Drilling Program Office	7112	Research Supplies	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	711200	Research Supplies	0.00	0.00	1,408.98
14UA47	Ice Drilling Program Office	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	716063	Maint & Repairs-Computer Hardware	0.00	0.00	51.57
14UA47	Ice Drilling Program Office	717200	Other Professional Services-General	0.00	0.00	69.75
14UA47	Ice Drilling Program Office	718000	Telecom-General	0.00	0.00	12.66
14UA47	Ice Drilling Program Office	718016	Telecom-Usage (Tolls)	0.00	1.99	31.09
14UA47	Ice Drilling Program Office	760300	F&A Expenditures	0.00	0.95	44,656.10
14UA47	Ice Drilling Program Office	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	710	Travel	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	710100	Out-of-State Travel	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	7112	Research Supplies	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	716110	Rentals-Copier	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	717200	Other Professional Services-General	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	760300	F&A Expenditures	0.00	0.00	0.00
14UA49	Rodent Model of FASD	710	Travel	0.00	0.00	0.00
14UA49	Rodent Model of FASD	710100	Out-of-State Travel	0.00	0.00	0.00
14UA49	Rodent Model of FASD	710300	Conference Registration Fees	0.00	0.00	375.00
14UA49	Rodent Model of FASD	711000	Purchasing Cards	0.00	0.00	0.00
14UA49	Rodent Model of FASD	711100	Supplies-General	0.00	0.00	144.60
14UA49	Rodent Model of FASD	711110	Supplies-Animal Feed-Care	0.00	37.74	1,489.86
14UA49	Rodent Model of FASD	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	(61.20)
14UA49	Rodent Model of FASD	711132	Supplies-Software Incl Site License	0.00	0.00	154.95
14UA49	Rodent Model of FASD	7112	Research Supplies	0.00	0.00	0.00
14UA49	Rodent Model of FASD	711200	Research Supplies	0.00	0.00	2,710.39
14UA49	Rodent Model of FASD	719100	Membership Dues & Fees	0.00	0.00	150.00
14UA49	Rodent Model of FASD	760300	F&A Expenditures	0.00	17.93	4,607.04
14UA50	Carbon Liberation Pathways	710	Travel	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	710100	Out-of-State Travel	0.00	0.00	2,356.30
14UA50	Carbon Liberation Pathways	710200	Foreign Travel	0.00	0.00	575.04
14UA50	Carbon Liberation Pathways	710300	Conference Registration Fees	0.00	0.00	480.00
14UA50	Carbon Liberation Pathways	7112	Research Supplies	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	711200	Research Supplies	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	713000	Printing & Copying-General	0.00	0.00	120.00
14UA50	Carbon Liberation Pathways	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00
14UA50	Carbon Liberation Pathways	717200	Other Professional Services-General	0.00	0.00	3,657.00
14UA50	Carbon Liberation Pathways	760300	F&A Expenditures	3,729.82	2,281.12	46,403.85
14UA55	DOD: Biological Invasion	710	Travel	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710100	Out-of-State Travel	0.00	0.00	1,962.48
14UA55	DOD: Biological Invasion	710200	Foreign Travel	0.00	0.00	316.44
14UA55	DOD: Biological Invasion	710300	Conference Registration Fees	0.00	0.00	1,883.50
14UA55	DOD: Biological Invasion	710400	Student or Non-Emp Travel	1,148.69	0.00	2,044.91
14UA55	DOD: Biological Invasion	710410	Student or Non-Emp Travel-Lodging	130.00	0.00	0.00
14UA55	DOD: Biological Invasion	7112	Research Supplies	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	711200	Research Supplies	3,118.26	2,837.48	16,306.75
14UA55	DOD: Biological Invasion	713000	Printing & Copying-General	0.00	0.00	70.00
14UA55	DOD: Biological Invasion	714030	Postage-Express Mail	59.01	0.00	292.35
14UA55	DOD: Biological Invasion	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	716100	Rentals & Leases-General	0.00	0.00	396.00
14UA55	DOD: Biological Invasion	716125	Rentals-Vehicles incl Marine	0.00	0.00	248.94
14UA55	DOD: Biological Invasion	717200	Other Professional Services-General	0.00	0.00	14,745.45
14UA55	DOD: Biological Invasion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	719125	Licenses/Professional Fees	0.00	0.00	65.00
14UA55	DOD: Biological Invasion	760300	F&A Expenditures	7,431.54	7,190.22	71,764.45
14UA55	DOD: Biological Invasion	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UA58	Climate Change	710	Travel	0.00	0.00	0.00
14UA58	Climate Change	710100	Out-of-State Travel	0.00	0.00	2,793.69
14UA58	Climate Change	710400	Student or Non-Emp Travel	0.00	0.00	4,063.44
14UA58	Climate Change	711100	Supplies-General	0.00	0.00	0.00
14UA58	Climate Change	7112	Research Supplies	0.00	0.00	0.00
14UA58	Climate Change	711200	Research Supplies	0.00	0.00	153.90
14UA58	Climate Change	713005	Printing & Copying-Campus	0.00	0.00	0.00
14UA58	Climate Change	713030	Printing & Copying-Off Campus	0.00	0.00	90.48

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA58	Climate Change	714030	Postage-Express Mail	0.00	0.00	12.28
14UA58	Climate Change	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UA58	Climate Change	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA58	Climate Change	740000	Cap Equipment	0.00	0.00	0.00
14UA58	Climate Change	760300	F&A Expenditures	254.38	2,433.48	22,953.26
14UA59	University Partnership	710	Travel	0.00	0.00	0.00
14UA59	University Partnership	710000	In-State Travel	0.00	0.00	0.00
14UA59	University Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
14UA59	University Partnership	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14UA59	University Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA59	University Partnership	717000	Consulting-General	0.00	0.00	0.00
14UA59	University Partnership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA59	University Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00
14UA59	University Partnership	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14UA59	University Partnership	760300	F&A Expenditures	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	710	Travel	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	710000	In-State Travel	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	7112	Research Supplies	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	711200	Research Supplies	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	760000	Internal Allocations	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	760300	F&A Expenditures	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710	Travel	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710100	Out-of-State Travel	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710300	Conference Registration Fees	0.00	0.00	585.00
14UA61	Soil C in Biofuel Systems	710400	Student or Non-Emp Travel	0.00	0.00	2,559.31
14UA61	Soil C in Biofuel Systems	7112	Research Supplies	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	711200	Research Supplies	0.00	0.00	187.42
14UA61	Soil C in Biofuel Systems	713000	Printing & Copying-General	0.00	0.00	70.00
14UA61	Soil C in Biofuel Systems	714030	Postage-Express Mail	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	717200	Other Professional Services-General	0.00	0.00	230.00
14UA61	Soil C in Biofuel Systems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.11
14UA61	Soil C in Biofuel Systems	719125	Licenses/Professional Fees	0.00	0.00	65.00
14UA61	Soil C in Biofuel Systems	760300	F&A Expenditures	2,272.64	2,116.68	28,958.35
14UA62	IceBridge Science Team Project	710	Travel	0.00	0.00	0.00
14UA62	IceBridge Science Team Project	760300	F&A Expenditures	0.00	0.00	0.00
14UA63	MCH LEND FY15	710	Travel	0.00	0.00	0.00
14UA63	MCH LEND FY15	710000	In-State Travel	0.00	0.00	0.00
14UA63	MCH LEND FY15	710100	Out-of-State Travel	0.00	0.00	0.00
14UA63	MCH LEND FY15	710300	Conference Registration Fees	0.00	0.00	0.00
14UA63	MCH LEND FY15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA63	MCH LEND FY15	711100	Supplies-General	0.00	0.00	0.00
14UA63	MCH LEND FY15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14UA63	MCH LEND FY15	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14UA63	MCH LEND FY15	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14UA63	MCH LEND FY15	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14UA63	MCH LEND FY15	7112	Research Supplies	0.00	0.00	0.00
14UA63	MCH LEND FY15	713000	Printing & Copying-General	0.00	0.00	0.00
14UA63	MCH LEND FY15	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UA63	MCH LEND FY15	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA63	MCH LEND FY15	716110	Rentals-Copier	0.00	0.00	0.00
14UA63	MCH LEND FY15	716120	Rentals-Property or Room	0.00	0.00	0.00
14UA63	MCH LEND FY15	717200	Other Professional Services-General	0.00	0.00	0.00
14UA63	MCH LEND FY15	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA63	MCH LEND FY15	718000	Telecom-General	0.00	0.00	0.00
14UA63	MCH LEND FY15	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14UA63	MCH LEND FY15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA63	MCH LEND FY15	722200	Participant Support	0.00	0.00	0.00
14UA63	MCH LEND FY15	722205	Participant Sup-Stipends	0.00	0.00	0.00
14UA63	MCH LEND FY15	760300	F&A Expenditures	0.00	0.00	0.00
14UA65	TAACCCT-2	710	Travel	0.00	0.00	0.00
14UA65	TAACCCT-2	710000	In-State Travel	0.00	0.00	0.00
14UA65	TAACCCT-2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14UA65	TAACCCT-2	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14UA65	TAACCCT-2	7112	Research Supplies	0.00	0.00	0.00
14UA65	TAACCCT-2	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA65	TAACCCT-2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA65	TAACCCT-2	718000	Telecom-General	0.00	0.00	0.00
14UA65	TAACCCT-2	718002	Telecom-Fixed (Basic Phone Service)	0.00	97.70	390.80
14UA65	TAACCCT-2	718016	Telecom-Usage (Tolls)	0.00	116.15	292.56
14UA65	TAACCCT-2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA65	TAACCCT-2	760300	F&A Expenditures	0.00	2,220.29	3,270.33
14UA66	AMTech FIBERS-UNH	710	Travel	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	710100	Out-of-State Travel	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	710200	Foreign Travel	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	710300	Conference Registration Fees	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	760300	F&A Expenditures	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	710	Travel	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	710100	Out-of-State Travel	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	710300	Conference Registration Fees	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	717200	Other Professional Services-General	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	730001	Subcontracts 01	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	730003	Subcontracts 03	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	730005	Subcontracts 05	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	760300	F&A Expenditures	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	710	Travel	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	710000	In-State Travel	0.00	0.00	158.76
14UA68	Lowbush Blueberry Weed Control	7112	Research Supplies	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	711200	Research Supplies	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	717200	Other Professional Services-General	0.00	0.00	1,056.00
14UA68	Lowbush Blueberry Weed Control	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	760300	F&A Expenditures	0.00	0.00	121.47
14UA69	NARF-Net	7112	Research Supplies	0.00	0.00	0.00
14UA69	NARF-Net	711200	Research Supplies	0.00	0.00	0.00
14UA69	NARF-Net	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA69	NARF-Net	717200	Other Professional Services-General	0.00	0.00	0.00
14UA69	NARF-Net	760300	F&A Expenditures	0.00	0.00	0.00
14UA70	Circadian Rhythms	710	Travel	0.00	0.00	0.00
14UA70	Circadian Rhythms	710000	In-State Travel	0.00	0.00	0.00
14UA70	Circadian Rhythms	711100	Supplies-General	0.00	0.00	0.00
14UA70	Circadian Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UA70	Circadian Rhythms	711200	Research Supplies	0.00	0.00	0.00
14UA70	Circadian Rhythms	717200	Other Professional Services-General	0.00	0.00	0.00
14UA70	Circadian Rhythms	760300	F&A Expenditures	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	710	Travel	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	710100	Out-of-State Travel	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	7112	Research Supplies	0.00	0.00	0.00
14UA72	ISINGLASS	710	Travel	0.00	0.00	0.00
14UA72	ISINGLASS	710000	In-State Travel	0.00	0.00	0.00
14UA72	ISINGLASS	710100	Out-of-State Travel	0.00	0.00	11,264.76
14UA72	ISINGLASS	710300	Conference Registration Fees	0.00	0.00	535.00
14UA72	ISINGLASS	710400	Student or Non-Emp Travel	0.00	0.00	5,237.21
14UA72	ISINGLASS	7112	Research Supplies	0.00	0.00	0.00
14UA72	ISINGLASS	711200	Research Supplies	0.00	0.00	1,344.15
14UA72	ISINGLASS	713000	Printing & Copying-General	0.00	0.00	190.00
14UA72	ISINGLASS	713010	Printing & Copying-Publications	0.00	0.00	1,000.00
14UA72	ISINGLASS	714030	Postage-Express Mail	0.00	0.00	822.24
14UA72	ISINGLASS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UA72	ISINGLASS	716100	Rentals & Leases-General	0.00	0.00	120.00
14UA72	ISINGLASS	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA72	ISINGLASS	7300	Subcontracts	0.00	0.00	0.00
14UA72	ISINGLASS	730001	Subcontracts 01	0.00	0.00	0.00
14UA72	ISINGLASS	740000	Cap Equipment	0.00	0.00	0.00
14UA72	ISINGLASS	740010	Sponsor Deliverable Equipment	0.00	0.00	103.95
14UA72	ISINGLASS	760300	F&A Expenditures	1,204.78	543.83	26,248.43
14UA73	Seafloor Methane Deposits	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	715000	Non-Cap Equip-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA73	Seafloor Methane Deposits	740000	Cap Equipment	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	760300	F&A Expenditures	0.00	0.00	0.00
14UA74	RosBREED II	710	Travel	0.00	0.00	0.00
14UA74	RosBREED II	710100	Out-of-State Travel	0.00	0.00	3,184.99
14UA74	RosBREED II	710200	Foreign Travel	0.00	0.00	1,457.92
14UA74	RosBREED II	710300	Conference Registration Fees	0.00	0.00	300.00
14UA74	RosBREED II	7112	Research Supplies	0.00	0.00	0.00
14UA74	RosBREED II	711200	Research Supplies	347.02	0.00	0.00
14UA74	RosBREED II	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14UA74	RosBREED II	717200	Other Professional Services-General	0.00	0.00	910.00
14UA74	RosBREED II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA74	RosBREED II	760300	F&A Expenditures	353.42	0.00	9,681.70
14UA75	White Worm Cultivation	710	Travel	0.00	0.00	0.00
14UA75	White Worm Cultivation	710100	Out-of-State Travel	0.00	0.00	2,028.20
14UA75	White Worm Cultivation	710300	Conference Registration Fees	0.00	0.00	655.00
14UA75	White Worm Cultivation	710400	Student or Non-Emp Travel	0.00	0.00	443.20
14UA75	White Worm Cultivation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14UA75	White Worm Cultivation	7112	Research Supplies	0.00	0.00	0.00
14UA75	White Worm Cultivation	711200	Research Supplies	54.65	144.81	987.34
14UA75	White Worm Cultivation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA75	White Worm Cultivation	714030	Postage-Express Mail	0.00	48.23	504.10
14UA75	White Worm Cultivation	717200	Other Professional Services-General	6,720.00	0.00	4,918.00
14UA75	White Worm Cultivation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA75	White Worm Cultivation	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	710	Travel	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	710000	In-State Travel	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	710100	Out-of-State Travel	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	7112	Research Supplies	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	711200	Research Supplies	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	717200	Other Professional Services-General	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	760300	F&A Expenditures	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	7112	Research Supplies	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	717200	Other Professional Services-General	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	760300	F&A Expenditures	0.00	0.00	0.00
14UA83	University Partnership 2015	710	Travel	0.00	0.00	0.00
14UA83	University Partnership 2015	710000	In-State Travel	0.00	0.00	0.00
14UA83	University Partnership 2015	710100	Out-of-State Travel	0.00	0.00	0.00
14UA83	University Partnership 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA83	University Partnership 2015	711000	Purchasing Cards	0.00	0.00	0.00
14UA83	University Partnership 2015	711100	Supplies-General	0.00	0.00	0.00
14UA83	University Partnership 2015	7112	Research Supplies	0.00	0.00	0.00
14UA83	University Partnership 2015	717000	Consulting-General	0.00	0.00	0.00
14UA83	University Partnership 2015	717200	Other Professional Services-General	0.00	0.00	0.00
14UA83	University Partnership 2015	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA83	University Partnership 2015	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14UA83	University Partnership 2015	722200	Participant Support	0.00	0.00	0.00
14UA83	University Partnership 2015	722205	Participant Sup-Stipends	0.00	0.00	0.00
14UA83	University Partnership 2015	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14UA83	University Partnership 2015	760300	F&A Expenditures	0.00	0.00	0.00
14UA84	Labor Management	760300	F&A Expenditures	0.00	103.73	984.63
14UA85	Central Asia Drylands	710	Travel	0.00	0.00	0.00
14UA85	Central Asia Drylands	710100	Out-of-State Travel	0.00	0.00	1,121.84
14UA85	Central Asia Drylands	710200	Foreign Travel	0.00	0.00	0.00
14UA85	Central Asia Drylands	710300	Conference Registration Fees	0.00	0.00	545.00
14UA85	Central Asia Drylands	7112	Research Supplies	0.00	0.00	0.00
14UA85	Central Asia Drylands	711200	Research Supplies	0.00	0.00	0.00
14UA85	Central Asia Drylands	713000	Printing & Copying-General	0.00	0.00	120.00
14UA85	Central Asia Drylands	716063	Maint & Repairs-Computer Hardware	0.00	0.00	550.00
14UA85	Central Asia Drylands	760300	F&A Expenditures	0.00	0.00	35,172.76
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710	Travel	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710100	Out-of-State Travel	0.00	0.00	0.00

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14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710300	Conference Registration Fees	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	711132	Supplies-Software Incl Site License	0.00	0.00	800.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	7112	Research Supplies	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	711200	Research Supplies	0.00	72.86	801.93
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	714000	Postage-General	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	715000	Non-Cap Equip-General	0.00	0.00	536.68
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	716122	Rental off site research facilities	0.00	0.00	17.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	717200	Other Professional Services-General	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	740000	Cap Equipment	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	760300	F&A Expenditures	0.00	907.40	7,910.17
14UA87	Longleaf Pine Ecosystems	710	Travel	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	710100	Out-of-State Travel	0.00	1,896.96	2,598.52
14UA87	Longleaf Pine Ecosystems	7112	Research Supplies	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00
14UA87	Longleaf Pine Ecosystems	717200	Other Professional Services-General	0.00	0.00	9,610.00
14UA87	Longleaf Pine Ecosystems	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	760300	F&A Expenditures	0.00	1,162.42	11,136.00
14UA88	Pressurized Aeration-P4	710	Travel	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710100	Out-of-State Travel	0.00	0.00	484.19
14UA88	Pressurized Aeration-P4	710300	Conference Registration Fees	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710400	Student or Non-Emp Travel	0.00	0.00	62.86
14UA88	Pressurized Aeration-P4	7112	Research Supplies	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	711200	Research Supplies	14.31	24.00	1,149.91
14UA88	Pressurized Aeration-P4	713000	Printing & Copying-General	0.00	0.00	41.60
14UA88	Pressurized Aeration-P4	715000	Non-Cap Equip-General	0.00	0.00	2,641.10
14UA88	Pressurized Aeration-P4	716100	Rentals & Leases-General	0.00	0.00	40.00
14UA88	Pressurized Aeration-P4	717200	Other Professional Services-General	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	760300	F&A Expenditures	2,563.29	1,120.40	16,405.23
14UA89	Gravel Roughing Filters-P3	710	Travel	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710100	Out-of-State Travel	0.00	0.00	484.19
14UA89	Gravel Roughing Filters-P3	710300	Conference Registration Fees	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710400	Student or Non-Emp Travel	0.00	0.00	170.64
14UA89	Gravel Roughing Filters-P3	7112	Research Supplies	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	711200	Research Supplies	0.00	139.03	2,491.78
14UA89	Gravel Roughing Filters-P3	713000	Printing & Copying-General	0.00	0.00	24.60
14UA89	Gravel Roughing Filters-P3	715000	Non-Cap Equip-General	0.00	0.00	1,410.56
14UA89	Gravel Roughing Filters-P3	716100	Rentals & Leases-General	0.00	0.00	40.00
14UA89	Gravel Roughing Filters-P3	717200	Other Professional Services-General	0.00	0.00	636.00
14UA89	Gravel Roughing Filters-P3	760300	F&A Expenditures	3,632.04	66.04	16,337.08
14UA90	UV Implementation & ET-P1	710	Travel	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	710100	Out-of-State Travel	1,682.67	0.00	1,362.80
14UA90	UV Implementation & ET-P1	710300	Conference Registration Fees	0.00	0.00	910.00
14UA90	UV Implementation & ET-P1	710400	Student or Non-Emp Travel	0.00	0.00	2,565.02
14UA90	UV Implementation & ET-P1	711100	Supplies-General	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	7112	Research Supplies	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	711200	Research Supplies	0.00	0.00	2,768.26
14UA90	UV Implementation & ET-P1	713000	Printing & Copying-General	0.00	0.00	377.10
14UA90	UV Implementation & ET-P1	714010	Postage-Off Campus Mail Services	0.00	0.00	8.43
14UA90	UV Implementation & ET-P1	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	717200	Other Professional Services-General	0.00	0.00	275.00
14UA90	UV Implementation & ET-P1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	760300	F&A Expenditures	1,927.06	1,195.47	21,907.69
14UA91	Tunnel Soil Management	710	Travel	0.00	0.00	0.00
14UA91	Tunnel Soil Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA91	Tunnel Soil Management	7112	Research Supplies	0.00	0.00	0.00
14UA91	Tunnel Soil Management	717200	Other Professional Services-General	0.00	0.00	0.00
14UA91	Tunnel Soil Management	760300	F&A Expenditures	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710	Travel	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710100	Out-of-State Travel	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710200	Foreign Travel	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710300	Conference Registration Fees	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	711200	Research Supplies	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	760300	F&A Expenditures	0.00	0.00	0.00

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14UA93	Carl Perkins FY15	710	Travel	0.00	0.00	0.00
14UA93	Carl Perkins FY15	710300	Conference Registration Fees	0.00	0.00	0.00
14UA93	Carl Perkins FY15	711100	Supplies-General	0.00	0.00	0.00
14UA93	Carl Perkins FY15	7112	Research Supplies	0.00	0.00	0.00
14UA93	Carl Perkins FY15	711200	Research Supplies	0.00	0.00	0.00
14UA93	Carl Perkins FY15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14UA93	Carl Perkins FY15	760300	F&A Expenditures	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	710	Travel	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	710100	Out-of-State Travel	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	710200	Foreign Travel	344.48	0.00	1,449.37
14UA94	Multi-Scale Investigation	710300	Conference Registration Fees	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	7112	Research Supplies	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	711200	Research Supplies	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	713000	Printing & Copying-General	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	760300	F&A Expenditures	2,219.27	563.58	9,178.33
14UA95	Endocrine Disruption	760300	F&A Expenditures	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	710	Travel	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	710000	In-State Travel	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	711200	Research Supplies	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	71C600	Insurance	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	722200	Participant Support	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	760300	F&A Expenditures	0.00	0.00	0.00
14UA97	Rate and Spectrum	710	Travel	0.00	0.00	0.00
14UA97	Rate and Spectrum	7112	Research Supplies	0.00	0.00	0.00
14UA97	Rate and Spectrum	711200	Research Supplies	0.00	191.49	42,269.90
14UA97	Rate and Spectrum	717200	Other Professional Services-General	0.00	3,450.00	69,800.00
14UA97	Rate and Spectrum	760300	F&A Expenditures	8,319.92	9,505.46	99,971.45
14UA98	Puerto Rico LTER	710	Travel	0.00	0.00	0.00
14UA98	Puerto Rico LTER	710100	Out-of-State Travel	0.00	0.00	0.00
14UA98	Puerto Rico LTER	710300	Conference Registration Fees	0.00	0.00	0.00
14UA98	Puerto Rico LTER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA98	Puerto Rico LTER	7112	Research Supplies	0.00	0.00	0.00
14UA98	Puerto Rico LTER	711200	Research Supplies	0.00	0.00	0.00
14UA98	Puerto Rico LTER	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UA98	Puerto Rico LTER	714030	Postage-Express Mail	0.00	0.00	0.00
14UA98	Puerto Rico LTER	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA98	Puerto Rico LTER	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA98	Puerto Rico LTER	717200	Other Professional Services-General	0.00	1,250.00	8,648.00
14UA98	Puerto Rico LTER	760300	F&A Expenditures	0.00	325.00	2,481.03
14UA99	Casco Bay Estuary Partnership	710	Travel	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	710000	In-State Travel	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	710100	Out-of-State Travel	0.00	0.00	80.60
14UA99	Casco Bay Estuary Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	711200	Research Supplies	0.00	1,549.85	1,549.85
14UA99	Casco Bay Estuary Partnership	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	760300	F&A Expenditures	0.00	736.18	1,603.66
14UB01	Snow Effects on Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	711200	Research Supplies	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	714030	Postage-Express Mail	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	716100	Rentals & Leases-General	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	760300	F&A Expenditures	0.00	0.00	0.00
14UB02	US Manure Management Systems	760300	F&A Expenditures	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	710	Travel	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	710000	In-State Travel	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	710100	Out-of-State Travel	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	7112	Research Supplies	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	711200	Research Supplies	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	717000	Consulting-General	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	760300	F&A Expenditures	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	710	Travel	0.00	0.00	0.00

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14UB05	Control of Multiple UUVs-ASVs	710100	Out-of-State Travel	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	7112	Research Supplies	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	711200	Research Supplies	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	713000	Printing & Copying-General	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	719100	Membership Dues & Fees	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	760300	F&A Expenditures	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	710	Travel	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	710000	In-State Travel	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	7112	Research Supplies	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	711200	Research Supplies	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	71C600	Insurance	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	722200	Participant Support	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	760300	F&A Expenditures	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	710	Travel	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	7112	Research Supplies	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	710100	Out-of-State Travel	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	7112	Research Supplies	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	716110	Rentals-Copier	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	718000	Telecom-General	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	760300	F&A Expenditures	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	710	Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	710100	Out-of-State Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	710200	Foreign Travel	0.00	0.00	3,066.81
14UB09	Langrangian Particle Tracking	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	7112	Research Supplies	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	711200	Research Supplies	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	760300	F&A Expenditures	0.00	3,753.66	16,561.12
14UB10	Gifted Educators Survey	7112	Research Supplies	0.00	0.00	0.00
14UB10	Gifted Educators Survey	711200	Research Supplies	0.00	0.00	0.00
14UB10	Gifted Educators Survey	760300	F&A Expenditures	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710	Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710000	In-State Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710100	Out-of-State Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	7112	Research Supplies	0.00	0.00	0.00
14UB11	NETC 13-3 QA	717000	Consulting-General	0.00	0.00	0.00
14UB11	NETC 13-3 QA	717200	Other Professional Services-General	0.00	0.00	15,000.00
14UB11	NETC 13-3 QA	760300	F&A Expenditures	0.00	4,794.34	16,707.67
14UB12	Protected Berry Culture	710000	In-State Travel	0.00	0.00	177.24
14UB12	Protected Berry Culture	710400	Student or Non-Emp Travel	0.00	0.00	945.40
14UB12	Protected Berry Culture	7112	Research Supplies	0.00	0.00	0.00
14UB12	Protected Berry Culture	711200	Research Supplies	0.00	0.00	3,349.99
14UB12	Protected Berry Culture	717200	Other Professional Services-General	0.00	0.00	104.00
14UB12	Protected Berry Culture	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	12.00
14UB12	Protected Berry Culture	760300	F&A Expenditures	129.25	144.34	2,795.47
14UB12	Protected Berry Culture	76O170	Int All-Prof Services-General (Chg)	26.00	0.00	0.00
14UB13	Pollinator WG	710	Travel	0.00	0.00	0.00
14UB13	Pollinator WG	710000	In-State Travel	0.00	0.00	0.00
14UB13	Pollinator WG	710100	Out-of-State Travel	0.00	0.00	1,016.92
14UB13	Pollinator WG	710400	Student or Non-Emp Travel	0.00	0.00	3,923.21
14UB13	Pollinator WG	7112	Research Supplies	0.00	0.00	0.00
14UB13	Pollinator WG	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	500.00
14UB13	Pollinator WG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,115.98
14UB13	Pollinator WG	722200	Participant Support	0.00	0.00	0.00
14UB13	Pollinator WG	760300	F&A Expenditures	0.00	93.45	2,287.55
14UB14	Multi-Agent Coordination	710	Travel	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	710100	Out-of-State Travel	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	7112	Research Supplies	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	760300	F&A Expenditures	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB15	ROMAC Mech. Lab Collaboration	710200	Foreign Travel	0.00	1,500.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	760300	F&A Expenditures	0.00	1,172.62	2,739.15
14UB16	Hurricane Sandy - DOI- Part II	710	Travel	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	710100	Out-of-State Travel	0.00	0.00	527.00
14UB16	Hurricane Sandy - DOI- Part II	710300	Conference Registration Fees	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	710400	Student or Non-Emp Travel	0.00	0.00	1,099.70
14UB16	Hurricane Sandy - DOI- Part II	7112	Research Supplies	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	711200	Research Supplies	0.00	0.00	1,142.76
14UB16	Hurricane Sandy - DOI- Part II	714030	Postage-Express Mail	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	717200	Other Professional Services-General	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	760300	F&A Expenditures	192.50	592.92	2,401.50
14UB17	ME Eelgrass Transplanting	710	Travel	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	710100	Out-of-State Travel	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	711200	Research Supplies	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	760300	F&A Expenditures	0.00	0.00	0.00
14UB18	URI GI Project	710	Travel	0.00	0.00	0.00
14UB18	URI GI Project	710100	Out-of-State Travel	0.00	0.00	0.00
14UB18	URI GI Project	760300	F&A Expenditures	0.00	437.61	1,911.39
14UB19	Adoption of Food Safety	710	Travel	0.00	0.00	0.00
14UB19	Adoption of Food Safety	7112	Research Supplies	0.00	0.00	0.00
14UB19	Adoption of Food Safety	722200	Participant Support	0.00	0.00	0.00
14UB19	Adoption of Food Safety	760300	F&A Expenditures	0.00	0.00	518.38
14UB20	Wupatki Earthcrack Survey	7112	Research Supplies	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	711200	Research Supplies	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	760300	F&A Expenditures	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	710	Travel	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	710100	Out-of-State Travel	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	710300	Conference Registration Fees	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	7112	Research Supplies	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	711200	Research Supplies	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	713000	Printing & Copying-General	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	717200	Other Professional Services-General	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	7300	Subcontracts	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	730002	Subcontracts 02	0.00	0.00	2,438.63
14UB21	Network Literacy CoP 2014	730003	Subcontracts 03	0.00	0.00	3,174.09
14UB21	Network Literacy CoP 2014	730004	Subcontracts 04	0.00	0.00	14,775.12
14UB21	Network Literacy CoP 2014	760300	F&A Expenditures	0.00	762.72	6,467.64
14UB22	CC IIE Campus Design	710	Travel	0.00	0.00	0.00
14UB22	CC IIE Campus Design	710000	In-State Travel	0.00	0.00	0.00
14UB22	CC IIE Campus Design	710100	Out-of-State Travel	0.00	0.00	1,227.30
14UB22	CC IIE Campus Design	7112	Research Supplies	0.00	0.00	0.00
14UB22	CC IIE Campus Design	711200	Research Supplies	0.00	0.00	0.00
14UB22	CC IIE Campus Design	717200	Other Professional Services-General	0.00	0.00	0.00
14UB22	CC IIE Campus Design	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UB22	CC IIE Campus Design	760300	F&A Expenditures	212.28	565.61	6,679.61
14UB23	NEWS	760300	F&A Expenditures	0.00	0.00	14,017.75
14UB24	MCH LEND FY16	710	Travel	0.00	0.00	0.00
14UB24	MCH LEND FY16	710000	In-State Travel	0.00	0.00	0.00
14UB24	MCH LEND FY16	710100	Out-of-State Travel	0.00	0.00	0.00
14UB24	MCH LEND FY16	710300	Conference Registration Fees	0.00	0.00	0.00
14UB24	MCH LEND FY16	711100	Supplies-General	0.00	0.00	0.00
14UB24	MCH LEND FY16	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14UB24	MCH LEND FY16	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14UB24	MCH LEND FY16	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14UB24	MCH LEND FY16	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14UB24	MCH LEND FY16	7112	Research Supplies	0.00	0.00	0.00
14UB24	MCH LEND FY16	713000	Printing & Copying-General	0.00	0.00	0.00
14UB24	MCH LEND FY16	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UB24	MCH LEND FY16	714000	Postage-General	0.00	0.00	0.00
14UB24	MCH LEND FY16	716110	Rentals-Copier	0.00	0.00	0.00
14UB24	MCH LEND FY16	716120	Rentals-Property or Room	0.00	0.00	0.00
14UB24	MCH LEND FY16	717200	Other Professional Services-General	0.00	0.00	0.00
14UB24	MCH LEND FY16	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB24	MCH LEND FY16	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14UB24	MCH LEND FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UB24	MCH LEND FY16	722200	Participant Support	0.00	0.00	0.00
14UB24	MCH LEND FY16	760300	F&A Expenditures	0.00	308.43	308.43
14UB25	Asphalt Mix Performance Test	760300	F&A Expenditures	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	710	Travel	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	710000	In-State Travel	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	710100	Out-of-State Travel	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	710300	Conference Registration Fees	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	7112	Research Supplies	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	717200	Other Professional Services-General	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	740000	Cap Equipment	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	760300	F&A Expenditures	0.00	0.00	0.00
14UB28	DCT Specification Development	760300	F&A Expenditures	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	710	Travel	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	7112	Research Supplies	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	760300	F&A Expenditures	0.00	564.44	14,359.29
14UB31	Climate Change Communications	760300	F&A Expenditures	0.00	0.00	0.00
14UB33	Carbon	710	Travel	0.00	0.00	0.00
14UB33	Carbon	7112	Research Supplies	0.00	0.00	0.00
14UB33	Carbon	711200	Research Supplies	1,779.84	0.00	2,611.57
14UB33	Carbon	717200	Other Professional Services-General	0.00	0.00	230.00
14UB33	Carbon	760300	F&A Expenditures	2,554.03	0.00	6,283.22
14UB34	Digital Privacy in Appalachia	7112	Research Supplies	0.00	0.00	0.00
14UB34	Digital Privacy in Appalachia	760300	F&A Expenditures	97.56	333.94	5,839.58
14UB35	IES RENEW	710	Travel	0.00	0.00	0.00
14UB35	IES RENEW	710000	In-State Travel	0.00	16.20	30.88
14UB35	IES RENEW	710100	Out-of-State Travel	0.00	195.48	195.48
14UB35	IES RENEW	710300	Conference Registration Fees	0.00	0.00	0.00
14UB35	IES RENEW	711100	Supplies-General	0.00	0.00	0.00
14UB35	IES RENEW	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14UB35	IES RENEW	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14UB35	IES RENEW	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14UB35	IES RENEW	7112	Research Supplies	0.00	0.00	0.00
14UB35	IES RENEW	714000	Postage-General	0.00	1.63	1.63
14UB35	IES RENEW	716110	Rentals-Copier	0.00	0.00	0.00
14UB35	IES RENEW	716120	Rentals-Property or Room	0.00	0.00	0.00
14UB35	IES RENEW	716122	Rental off site research facilities	0.00	0.00	0.00
14UB35	IES RENEW	717000	Consulting-General	0.00	0.00	0.00
14UB35	IES RENEW	717200	Other Professional Services-General	0.00	0.00	1,000.00
14UB35	IES RENEW	718000	Telecom-General	0.00	0.00	18.99
14UB35	IES RENEW	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UB35	IES RENEW	7300	Subcontracts	0.00	0.00	0.00
14UB35	IES RENEW	730002	Subcontracts 02	0.00	0.00	31,194.87
14UB35	IES RENEW	760300	F&A Expenditures	0.00	200.47	(10,088.31)
14UB36	Gain-Scheduling Control of AMB	710200	Foreign Travel	0.00	0.00	1,500.00
14UB36	Gain-Scheduling Control of AMB	760300	F&A Expenditures	0.00	301.00	874.00
14UB37	Clemson SCP	710	Travel	0.00	0.00	0.00
14UB37	Clemson SCP	710100	Out-of-State Travel	1,553.51	0.00	1,273.70
14UB37	Clemson SCP	710310	Workshop Registration Fees	0.00	0.00	0.00
14UB37	Clemson SCP	710400	Student or Non-Emp Travel	782.75	0.00	340.60
14UB38	Teen Adventure Camp 2015-16	710	Travel	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	710000	In-State Travel	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	711100	Supplies-General	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	7112	Research Supplies	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	711200	Research Supplies	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	71C600	Insurance	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	722200	Participant Support	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	760300	F&A Expenditures	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	710100	Out-of-State Travel	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	7112	Research Supplies	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	760300	F&A Expenditures	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB40	Horseshoe Crab Rhythms	710000	In-State Travel	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	711200	Research Supplies	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	714030	Postage-Express Mail	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	717200	Other Professional Services-General	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	760300	F&A Expenditures	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	710	Travel	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	711200	Research Supplies	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	714030	Postage-Express Mail	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	717200	Other Professional Services-General	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	760300	F&A Expenditures	0.00	0.00	0.00
14UB42	Microbial Models	760300	F&A Expenditures	0.00	2,974.02	2,974.02
14UB43	Kelp Meal Feeding	7112	Research Supplies	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	717200	Other Professional Services-General	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	760300	F&A Expenditures	0.00	0.00	0.00
14UB44	Lightning Initiation	760300	F&A Expenditures	0.00	1,984.71	3,303.09
14UB45	CariCOOS OAMP	710	Travel	0.00	0.00	0.00
14UB45	CariCOOS OAMP	710100	Out-of-State Travel	0.00	0.00	500.00
14UB45	CariCOOS OAMP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB45	CariCOOS OAMP	7112	Research Supplies	0.00	0.00	0.00
14UB45	CariCOOS OAMP	711200	Research Supplies	0.00	0.00	260.85
14UB45	CariCOOS OAMP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UB45	CariCOOS OAMP	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14UB45	CariCOOS OAMP	740000	Cap Equipment	0.00	0.00	0.00
14UB45	CariCOOS OAMP	760300	F&A Expenditures	0.00	0.00	1,775.14
14UB46	2016 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	710000	In-State Travel	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	711200	Research Supplies	0.00	0.00	273.90
14UB46	2016 4-H Military Partnership	722200	Participant Support	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	760300	F&A Expenditures	0.00	0.00	268.99
14UB47	NH SARE YR2 Legal Issues Ed	710	Travel	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	710000	In-State Travel	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	710100	Out-of-State Travel	0.00	0.00	803.01
14UB47	NH SARE YR2 Legal Issues Ed	710300	Conference Registration Fees	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	7112	Research Supplies	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	716100	Rentals & Leases-General	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	717000	Consulting-General	0.00	0.00	1,997.50
14UB47	NH SARE YR2 Legal Issues Ed	717200	Other Professional Services-General	0.00	0.00	2,337.50
14UB47	NH SARE YR2 Legal Issues Ed	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	760300	F&A Expenditures	0.00	256.16	1,688.96
14UB48	UNH ODRF Agroecosystem Study	710	Travel	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710300	Conference Registration Fees	0.00	0.00	445.00
14UB48	UNH ODRF Agroecosystem Study	710400	Student or Non-Emp Travel	0.00	0.00	184.20
14UB48	UNH ODRF Agroecosystem Study	711190	Publications cost	0.00	0.00	2,950.00
14UB48	UNH ODRF Agroecosystem Study	7112	Research Supplies	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	711200	Research Supplies	0.00	0.00	52.57
14UB48	UNH ODRF Agroecosystem Study	713000	Printing & Copying-General	0.00	0.00	45.00
14UB48	UNH ODRF Agroecosystem Study	717000	Consulting-General	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	717200	Other Professional Services-General	102.98	117.91	10,041.32
14UB48	UNH ODRF Agroecosystem Study	718008	Telecom-Internet Services	50.00	65.00	855.00
14UB48	UNH ODRF Agroecosystem Study	760300	F&A Expenditures	116.99	769.29	14,629.39
14UB50	No-Till Soil Quality	710	Travel	0.00	0.00	0.00
14UB50	No-Till Soil Quality	760300	F&A Expenditures	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710	Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710000	In-State Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710100	Out-of-State Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710400	Student or Non-Emp Travel	0.00	0.00	622.32
14UB51	High Tunnel Mangement	7112	Research Supplies	0.00	0.00	0.00
14UB51	High Tunnel Mangement	711200	Research Supplies	0.00	0.00	529.68

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB51	High Tunnel Mangement	714000	Postage-General	41.40	0.00	27.10
14UB51	High Tunnel Mangement	717000	Consulting-General	0.00	0.00	0.00
14UB51	High Tunnel Mangement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	12,480.00
14UB51	High Tunnel Mangement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	73.51
14UB51	High Tunnel Mangement	7300	Subcontracts	0.00	0.00	0.00
14UB51	High Tunnel Mangement	730002	Subcontracts 02	0.00	0.00	3,532.00
14UB51	High Tunnel Mangement	730003	Subcontracts 03	0.00	0.00	11,645.06
14UB51	High Tunnel Mangement	760300	F&A Expenditures	66.12	10.67	4,175.18
14UB52	University Partnership 2016	710	Travel	0.00	0.00	0.00
14UB52	University Partnership 2016	710000	In-State Travel	0.00	0.00	0.00
14UB52	University Partnership 2016	710100	Out-of-State Travel	0.00	0.00	0.00
14UB52	University Partnership 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB52	University Partnership 2016	7112	Research Supplies	0.00	0.00	0.00
14UB52	University Partnership 2016	717000	Consulting-General	0.00	0.00	0.00
14UB52	University Partnership 2016	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14UB52	University Partnership 2016	722200	Participant Support	0.00	0.00	0.00
14UB52	University Partnership 2016	722205	Participant Sup-Stipends	0.00	0.00	3,000.00
14UB52	University Partnership 2016	760300	F&A Expenditures	0.00	532.66	695.25
14UB53	Chesapeake Bay Aquaculture	710	Travel	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	7112	Research Supplies	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	711200	Research Supplies	0.00	0.00	664.91
14UB53	Chesapeake Bay Aquaculture	714010	Postage-Off Campus Mail Services	0.00	0.00	77.28
14UB53	Chesapeake Bay Aquaculture	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	740000	Cap Equipment	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	760300	F&A Expenditures	63.66	0.00	10,803.21
14UB54	Aquaculture Impact Assessment	710	Travel	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	7112	Research Supplies	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	717000	Consulting-General	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	710	Travel	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	7112	Research Supplies	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	711200	Research Supplies	0.00	3,083.00	8,362.43
14UB55	Reverse Synthesis of Glycans	714030	Postage-Express Mail	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	740000	Cap Equipment	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	760300	F&A Expenditures	0.00	7,934.79	17,529.08
14UB56	dh-dt Due to Ice Flow Changes	710	Travel	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	7112	Research Supplies	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	711200	Research Supplies	0.00	0.00	199.00
14UB56	dh-dt Due to Ice Flow Changes	740000	Cap Equipment	0.00	0.00	5,775.98
14UB56	dh-dt Due to Ice Flow Changes	760300	F&A Expenditures	0.00	0.00	2,409.84
14UB57	UMinn-New England Benchmarks	710	Travel	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	710000	In-State Travel	0.00	0.00	445.46
14UB57	UMinn-New England Benchmarks	710100	Out-of-State Travel	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	716100	Rentals & Leases-General	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	718000	Telecom-General	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	760300	F&A Expenditures	185.82	0.00	3,433.10
14UB58	Studies and Computer Codes	710100	Out-of-State Travel	0.00	0.00	91.48
14UB58	Studies and Computer Codes	7112	Research Supplies	0.00	0.00	0.00
14UB58	Studies and Computer Codes	760300	F&A Expenditures	230.43	534.74	9,441.49
14UB59	Multi-Agent Coordination 2	710	Travel	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	710100	Out-of-State Travel	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	710300	Conference Registration Fees	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	7112	Research Supplies	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	760300	F&A Expenditures	0.00	5,650.76	9,687.02
14UB60	NC DOT Pedestrian & Traffic	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB60	NC DOT Pedestrian & Traffic	711200	Research Supplies	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	718000	Telecom-General	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	760300	F&A Expenditures	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	710	Travel	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	710100	Out-of-State Travel	0.00	0.00	521.01
14UB61	Carl Perkins Program 2016	7112	Research Supplies	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	711200	Research Supplies	0.00	0.00	(1,200.00)
14UB61	Carl Perkins Program 2016	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	760300	F&A Expenditures	0.00	0.00	(574.99)
14UB62	ICMEs at Mercury	710	Travel	0.00	0.00	0.00
14UB62	ICMEs at Mercury	713010	Printing & Copying-Publications	0.00	0.00	1,125.00
14UB62	ICMEs at Mercury	719100	Membership Dues & Fees	0.00	0.00	65.00
14UB62	ICMEs at Mercury	760300	F&A Expenditures	117.06	2,445.57	18,059.15
14UB63	ECOGIG-2	710	Travel	0.00	0.00	0.00
14UB63	ECOGIG-2	710100	Out-of-State Travel	967.13	0.00	234.87
14UB63	ECOGIG-2	711190	Publications cost	0.00	0.00	1,439.25
14UB63	ECOGIG-2	7112	Research Supplies	0.00	0.00	0.00
14UB63	ECOGIG-2	711200	Research Supplies	175.00	0.00	464.14
14UB63	ECOGIG-2	713000	Printing & Copying-General	114.40	0.00	0.00
14UB63	ECOGIG-2	714010	Postage-Off Campus Mail Services	66.43	0.00	341.21
14UB63	ECOGIG-2	760300	F&A Expenditures	4,237.31	221.25	10,467.77
14UB64	Re-Engineering Shorelines	710	Travel	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	710100	Out-of-State Travel	0.00	0.00	3,210.48
14UB64	Re-Engineering Shorelines	7112	Research Supplies	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	711200	Research Supplies	0.00	0.00	3,933.67
14UB64	Re-Engineering Shorelines	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	23.50
14UB64	Re-Engineering Shorelines	716100	Rentals & Leases-General	0.00	0.00	70.00
14UB64	Re-Engineering Shorelines	716125	Rentals-Vehicles incl Marine	0.00	0.00	185.08
14UB64	Re-Engineering Shorelines	760300	F&A Expenditures	647.52	0.00	5,736.03
14UB65	IOP Measurement Uncertainties	710	Travel	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	710100	Out-of-State Travel	0.00	0.00	637.34
14UB65	IOP Measurement Uncertainties	760300	F&A Expenditures	0.00	0.00	1,281.48
14UB66	Network Literacy CoP 2015	710	Travel	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	710100	Out-of-State Travel	0.00	0.00	1,085.40
14UB66	Network Literacy CoP 2015	710300	Conference Registration Fees	525.00	0.00	0.00
14UB66	Network Literacy CoP 2015	710400	Student or Non-Emp Travel	633.16	0.00	5,211.06
14UB66	Network Literacy CoP 2015	7112	Research Supplies	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	730000	Subcontracts	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	730001	Subcontracts 01	0.00	0.00	33,027.01
14UB66	Network Literacy CoP 2015	730002	Subcontracts 02	0.00	0.00	54,201.55
14UB66	Network Literacy CoP 2015	730003	Subcontracts 03	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	730004	Subcontracts 04	0.00	0.00	2,954.82
14UB66	Network Literacy CoP 2015	760300	F&A Expenditures	760.69	0.00	22,786.99
14UB69	Caves to Continents	711190	Publications cost	0.00	0.00	500.00
14UB69	Caves to Continents	7112	Research Supplies	0.00	0.00	0.00
14UB69	Caves to Continents	711200	Research Supplies	0.00	0.00	29,738.60
14UB69	Caves to Continents	714030	Postage-Express Mail	9.05	0.00	28.73
14UB69	Caves to Continents	717200	Other Professional Services-General	0.00	0.00	1,000.00
14UB69	Caves to Continents	760300	F&A Expenditures	2,556.92	9,921.77	41,082.96
14UB70	Bats as Tools for the Early	7112	Research Supplies	0.00	0.00	0.00
14UB70	Bats as Tools for the Early	711200	Research Supplies	0.00	0.00	9,408.85
14UB70	Bats as Tools for the Early	714030	Postage-Express Mail	0.00	0.00	64.76
14UB70	Bats as Tools for the Early	717200	Other Professional Services-General	0.00	0.00	1,000.00
14UB70	Bats as Tools for the Early	760300	F&A Expenditures	978.02	0.00	6,649.19
14UB71	Plasmaspheric Drainage Plumes	710	Travel	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	7112	Research Supplies	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	760300	F&A Expenditures	0.00	3,494.30	6,040.48
14UB72	Faulting In-Situ Observations	710	Travel	0.00	0.00	0.00
14UB72	Faulting In-Situ Observations	710100	Out-of-State Travel	0.00	0.00	1,348.69
14UB72	Faulting In-Situ Observations	760300	F&A Expenditures	0.00	529.11	1,574.66
14UB73	Developing Leadership	710	Travel	0.00	0.00	0.00
14UB73	Developing Leadership	710000	In-State Travel	0.00	0.00	1,378.43
14UB73	Developing Leadership	710300	Conference Registration Fees	1,201.95	0.00	0.00
14UB73	Developing Leadership	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB73	Developing Leadership	719005	Business Meals-Group or Class Meals	0.00	0.00	3,248.42
14UB73	Developing Leadership	760300	F&A Expenditures	312.51	65.16	4,132.02
14UB74	LTER 5b	710	Travel	0.00	0.00	0.00
14UB74	LTER 5b	710000	In-State Travel	0.00	0.00	104.33
14UB74	LTER 5b	710100	Out-of-State Travel	0.00	0.00	4,489.35
14UB74	LTER 5b	710400	Student or Non-Emp Travel	0.00	0.00	1,421.50
14UB74	LTER 5b	7112	Research Supplies	0.00	0.00	0.00
14UB74	LTER 5b	711200	Research Supplies	0.00	0.00	32,577.66
14UB74	LTER 5b	713000	Printing & Copying-General	0.00	0.00	115.00
14UB74	LTER 5b	714010	Postage-Off Campus Mail Services	0.00	0.00	466.04
14UB74	LTER 5b	714030	Postage-Express Mail	77.87	0.00	1,093.55
14UB74	LTER 5b	716000	Maintenance & Repairs-General	0.00	0.00	560.00
14UB74	LTER 5b	716100	Rentals & Leases-General	0.00	0.00	357.84
14UB74	LTER 5b	716125	Rentals-Vehicles incl Marine	0.00	0.00	162.64
14UB74	LTER 5b	760300	F&A Expenditures	922.09	0.00	16,904.89
14UB75	GOM-2 Deepwater Methane	760300	F&A Expenditures	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	710	Travel	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	710100	Out-of-State Travel	0.00	0.00	1,544.04
14UB76	Microbes-Climate-Livestock	760300	F&A Expenditures	393.70	0.00	3,393.13
14UB77	IES RENEW-Year 2	710	Travel	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	710000	In-State Travel	210.80	0.00	1,997.09
14UB77	IES RENEW-Year 2	710100	Out-of-State Travel	0.00	731.36	12,405.52
14UB77	IES RENEW-Year 2	710300	Conference Registration Fees	0.00	970.00	970.00
14UB77	IES RENEW-Year 2	710305	Registration Fees-Other	0.00	0.00	8,690.00
14UB77	IES RENEW-Year 2	711132	Supplies-Software Incl Site License	0.00	0.00	1,956.75
14UB77	IES RENEW-Year 2	711184	Supplies - Promotion - Cultivation	0.00	0.00	797.55
14UB77	IES RENEW-Year 2	7112	Research Supplies	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	714000	Postage-General	0.00	0.00	23.47
14UB77	IES RENEW-Year 2	716110	Rentals-Copier	3.66	0.00	108.12
14UB77	IES RENEW-Year 2	716120	Rentals-Property or Room	0.00	0.00	4,500.00
14UB77	IES RENEW-Year 2	717200	Other Professional Services-General	0.00	0.00	3,845.44
14UB77	IES RENEW-Year 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	718000	Telecom-General	0.00	0.00	19.57
14UB77	IES RENEW-Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.02
14UB77	IES RENEW-Year 2	719100	Membership Dues & Fees	0.00	0.00	125.00
14UB77	IES RENEW-Year 2	7300	Subcontracts	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	730002	Subcontracts 02	31,904.74	0.00	59,486.47
14UB77	IES RENEW-Year 2	760300	F&A Expenditures	55.76	442.35	45,412.72
14UB78	Subaward from U. Illinois-UIUC	760300	F&A Expenditures	0.00	10,065.48	10,065.48
14UB79	Northern Forest Winter Climate	710	Travel	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	710100	Out-of-State Travel	0.00	0.00	975.54
14UB79	Northern Forest Winter Climate	710300	Conference Registration Fees	0.00	0.00	150.00
14UB79	Northern Forest Winter Climate	710400	Student or Non-Emp Travel	0.00	0.00	2,642.10
14UB79	Northern Forest Winter Climate	717200	Other Professional Services-General	0.00	0.00	2,014.00
14UB79	Northern Forest Winter Climate	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,031.72
14UB79	Northern Forest Winter Climate	7300	Subcontracts	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	730002	Subcontracts 02	0.00	0.00	8,012.00
14UB80	Limits of Skyrmions	710100	Out-of-State Travel	0.00	0.00	5,071.62
14UB80	Limits of Skyrmions	710200	Foreign Travel	0.00	0.00	3,126.22
14UB80	Limits of Skyrmions	710300	Conference Registration Fees	0.00	0.00	1,605.00
14UB80	Limits of Skyrmions	710400	Student or Non-Emp Travel	0.00	0.00	8,040.24
14UB80	Limits of Skyrmions	760300	F&A Expenditures	0.00	0.00	8,832.29
14UB81	MCH LEND FY17	710	Travel	0.00	0.00	0.00
14UB81	MCH LEND FY17	710000	In-State Travel	0.00	0.00	596.12
14UB81	MCH LEND FY17	710100	Out-of-State Travel	0.00	0.00	3,487.99
14UB81	MCH LEND FY17	710300	Conference Registration Fees	0.00	0.00	1,715.00
14UB81	MCH LEND FY17	710400	Student or Non-Emp Travel	0.00	0.00	214.83
14UB81	MCH LEND FY17	711100	Supplies-General	0.00	0.00	284.76
14UB81	MCH LEND FY17	711132	Supplies-Software Incl Site License	0.00	0.00	352.53
14UB81	MCH LEND FY17	7112	Research Supplies	0.00	0.00	0.00
14UB81	MCH LEND FY17	713000	Printing & Copying-General	0.00	0.00	184.67
14UB81	MCH LEND FY17	713030	Printing & Copying-Off Campus	0.00	0.00	84.00
14UB81	MCH LEND FY17	714005	Postage-Campus Mail Services	0.00	0.00	99.59
14UB81	MCH LEND FY17	716110	Rentals-Copier	201.47	0.00	800.98

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB81	MCH LEND FY17	716120	Rentals-Property or Room	0.00	0.00	252.00
14UB81	MCH LEND FY17	717200	Other Professional Services-General	0.00	0.00	5,450.00
14UB81	MCH LEND FY17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB81	MCH LEND FY17	718016	Telecom-Usage (Tolls)	0.00	0.00	77.69
14UB81	MCH LEND FY17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,395.16
14UB81	MCH LEND FY17	722200	Participant Support	0.00	0.00	0.00
14UB81	MCH LEND FY17	760300	F&A Expenditures	16.13	0.00	24,673.12
14UB82	NH-INBRE Year 2	760300	F&A Expenditures	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	710	Travel	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	710000	In-State Travel	0.00	0.00	828.10
14UB83	NH-INBRE- Year 2	710100	Out-of-State Travel	0.00	0.00	824.04
14UB83	NH-INBRE- Year 2	710300	Conference Registration Fees	0.00	0.00	500.00
14UB83	NH-INBRE- Year 2	710400	Student or Non-Emp Travel	0.00	0.00	2,343.01
14UB83	NH-INBRE- Year 2	7112	Research Supplies	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	713000	Printing & Copying-General	0.00	0.00	59.88
14UB83	NH-INBRE- Year 2	716100	Rentals & Leases-General	0.00	0.00	80.00
14UB83	NH-INBRE- Year 2	717200	Other Professional Services-General	0.00	0.00	12,037.18
14UB83	NH-INBRE- Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	907.77
14UB83	NH-INBRE- Year 2	719005	Business Meals-Group or Class Meals	0.00	0.00	73.58
14UB83	NH-INBRE- Year 2	740000	Cap Equipment	0.00	0.00	19,810.00
14UB83	NH-INBRE- Year 2	760300	F&A Expenditures	0.00	1,313.78	53,488.64
14UB84	RBSP-ECT Instrument Suite	710	Travel	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	710100	Out-of-State Travel	1,190.69	0.00	9,549.24
14UB84	RBSP-ECT Instrument Suite	710300	Conference Registration Fees	0.00	0.00	805.00
14UB84	RBSP-ECT Instrument Suite	710400	Student or Non-Emp Travel	0.00	0.00	274.00
14UB84	RBSP-ECT Instrument Suite	7112	Research Supplies	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	713000	Printing & Copying-General	0.00	0.00	74.00
14UB84	RBSP-ECT Instrument Suite	713010	Printing & Copying-Publications	0.00	0.00	6,600.00
14UB84	RBSP-ECT Instrument Suite	718000	Telecom-General	0.00	0.00	175.28
14UB84	RBSP-ECT Instrument Suite	719100	Membership Dues & Fees	0.00	0.00	123.12
14UB84	RBSP-ECT Instrument Suite	7300	Subcontracts	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	730000	Subcontracts	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	730002	Subcontracts 02	0.00	0.00	598,358.99
14UB84	RBSP-ECT Instrument Suite	730003	Subcontracts 03	0.00	0.00	89,321.52
14UB84	RBSP-ECT Instrument Suite	730004	Subcontracts 04	63,237.47	0.00	223,619.63
14UB84	RBSP-ECT Instrument Suite	730005	Subcontracts 05	4,916.79	0.00	54,751.63
14UB84	RBSP-ECT Instrument Suite	730006	Subcontracts 06	8,147.74	0.00	77,600.00
14UB84	RBSP-ECT Instrument Suite	730007	Subcontracts 07	99,656.79	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	740000	Cap Equipment	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	760300	F&A Expenditures	38,761.07	4,654.13	308,093.30
14UB84	RBSP-ECT Instrument Suite	76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14UB85	Extended Mission Science	710	Travel	0.00	0.00	0.00
14UB85	Extended Mission Science	7112	Research Supplies	0.00	0.00	0.00
14UB85	Extended Mission Science	711200	Research Supplies	0.00	0.00	1,212.35
14UB85	Extended Mission Science	716060	Maint & Repairs-Computer Software	0.00	0.00	600.00
14UB85	Extended Mission Science	760300	F&A Expenditures	6,859.23	1,562.70	60,637.26
14UB86	Magnetometer Science	710	Travel	0.00	0.00	0.00
14UB86	Magnetometer Science	710300	Conference Registration Fees	0.00	0.00	595.00
14UB86	Magnetometer Science	710400	Student or Non-Emp Travel	0.00	0.00	2,015.98
14UB86	Magnetometer Science	7112	Research Supplies	0.00	0.00	0.00
14UB86	Magnetometer Science	711200	Research Supplies	0.00	0.00	129.99
14UB86	Magnetometer Science	713000	Printing & Copying-General	0.00	0.00	70.00
14UB86	Magnetometer Science	713010	Printing & Copying-Publications	0.00	0.00	1,035.00
14UB86	Magnetometer Science	760300	F&A Expenditures	6,393.39	1,814.44	73,280.37
14UB87	Instrument Operations	7112	Research Supplies	0.00	0.00	0.00
14UB87	Instrument Operations	716063	Maint & Repairs-Computer Hardware	0.00	0.00	9.08
14UB87	Instrument Operations	760300	F&A Expenditures	7,430.58	2,120.57	66,930.10
14UB88	Nurse Examiners Program	710100	Out-of-State Travel	0.00	0.00	2,006.37
14UB88	Nurse Examiners Program	710200	Foreign Travel	0.00	0.00	0.00
14UB88	Nurse Examiners Program	711132	Supplies-Software Incl Site License	0.00	0.00	109.50
14UB88	Nurse Examiners Program	7112	Research Supplies	0.00	0.00	0.00
14UB88	Nurse Examiners Program	760300	F&A Expenditures	0.00	0.00	47,147.29
14UB89	IPE-SBIRT Training Grant	710	Travel	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	717200	Other Professional Services-General	0.00	0.00	500.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB90	Student Sucess in NH	710400	Student or Non-Emp Travel	0.00	0.00	107.91
14UB90	Student Sucess in NH	7112	Research Supplies	0.00	0.00	0.00
14UB90	Student Sucess in NH	717200	Other Professional Services-General	0.00	0.00	2,892.09
14UB92	Grand Teton National Park	710	Travel	0.00	0.00	0.00
14UB92	Grand Teton National Park	710100	Out-of-State Travel	0.00	0.00	1,290.62
14UB92	Grand Teton National Park	7112	Research Supplies	0.00	0.00	0.00
14UB92	Grand Teton National Park	711200	Research Supplies	0.00	0.00	207.67
14UB92	Grand Teton National Park	714010	Postage-Off Campus Mail Services	0.00	0.00	56.25
14UB92	Grand Teton National Park	717200	Other Professional Services-General	0.00	0.00	3,120.00
14UB92	Grand Teton National Park	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	710	Travel	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	710100	Out-of-State Travel	0.00	0.00	7,206.85
14UB93	Effect of Hydrocarbon Product	7112	Research Supplies	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	714010	Postage-Off Campus Mail Services	0.00	0.00	1,603.66
14UB93	Effect of Hydrocarbon Product	715000	Non-Cap Equip-General	0.00	0.00	598.45
14UB93	Effect of Hydrocarbon Product	717200	Other Professional Services-General	0.00	0.00	965.47
14UB93	Effect of Hydrocarbon Product	740000	Cap Equipment	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	760300	F&A Expenditures	2,187.34	0.00	18,773.97
14UB93	Effect of Hydrocarbon Product	76O110	Int All-Supplies-General (Chg)	159.90	0.00	0.00
14UB93	Effect of Hydrocarbon Product	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	408.90
14UB94	Plant Invasions	760300	F&A Expenditures	919.94	0.00	1,372.44
14UB95	Horseshoe Crab Rhythms FY17	710	Travel	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	710400	Student or Non-Emp Travel	0.00	0.00	183.21
14UB95	Horseshoe Crab Rhythms FY17	7112	Research Supplies	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	711200	Research Supplies	(19.79)	0.00	9,464.60
14UB95	Horseshoe Crab Rhythms FY17	717200	Other Professional Services-General	0.00	0.00	217.50
14UB95	Horseshoe Crab Rhythms FY17	719125	Licenses/Professional Fees	0.00	0.00	59.00
14UB95	Horseshoe Crab Rhythms FY17	740000	Cap Equipment	0.00	0.00	7,893.60
14UB95	Horseshoe Crab Rhythms FY17	760300	F&A Expenditures	(9.40)	0.00	8,270.10
14UB96	Sea Slug Rhythms FY17	710	Travel	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	710200	Foreign Travel	0.00	0.00	264.02
14UB96	Sea Slug Rhythms FY17	710400	Student or Non-Emp Travel	0.00	0.00	420.96
14UB96	Sea Slug Rhythms FY17	7112	Research Supplies	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	711200	Research Supplies	0.00	0.00	10,725.29
14UB96	Sea Slug Rhythms FY17	714030	Postage-Express Mail	0.00	0.00	386.15
14UB96	Sea Slug Rhythms FY17	717200	Other Professional Services-General	0.00	0.00	1,060.18
14UB96	Sea Slug Rhythms FY17	760300	F&A Expenditures	0.00	0.00	16,584.94
14UB97	NE Region Ctr Diagnostics Net	710	Travel	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710000	In-State Travel	0.00	0.00	481.22
14UB97	NE Region Ctr Diagnostics Net	710100	Out-of-State Travel	0.00	0.00	1,688.22
14UB97	NE Region Ctr Diagnostics Net	710300	Conference Registration Fees	0.00	0.00	100.00
14UB97	NE Region Ctr Diagnostics Net	711100	Supplies-General	0.00	0.00	526.08
14UB97	NE Region Ctr Diagnostics Net	7112	Research Supplies	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	711200	Research Supplies	47.34	0.00	856.80
14UB97	NE Region Ctr Diagnostics Net	714000	Postage-General	0.00	0.00	73.08
14UB97	NE Region Ctr Diagnostics Net	717200	Other Professional Services-General	145.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	719100	Membership Dues & Fees	0.00	0.00	351.00
14UB97	NE Region Ctr Diagnostics Net	760300	F&A Expenditures	39.75	0.00	1,193.29
14UB99	Carl Perkins Program 2017	710	Travel	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	710100	Out-of-State Travel	0.00	0.00	1,081.00
14UB99	Carl Perkins Program 2017	710300	Conference Registration Fees	0.00	0.00	449.74
14UB99	Carl Perkins Program 2017	711100	Supplies-General	0.00	0.00	1,776.47
14UB99	Carl Perkins Program 2017	7112	Research Supplies	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	711200	Research Supplies	0.00	0.00	5,825.85
14UB99	Carl Perkins Program 2017	71C100	Advertising (Non-Employment)	0.00	0.00	814.28
14UB99	Carl Perkins Program 2017	740000	Cap Equipment	0.00	0.00	6,059.00
14UB99	Carl Perkins Program 2017	760300	F&A Expenditures	0.00	0.00	497.37
14UC01	Surveillance of Berberis	710200	Foreign Travel	0.00	0.00	0.00
14UC01	Surveillance of Berberis	7112	Research Supplies	0.00	0.00	0.00
14UC01	Surveillance of Berberis	711200	Research Supplies	0.00	0.00	2,344.61
14UC01	Surveillance of Berberis	714030	Postage-Express Mail	0.00	0.00	159.50
14UC01	Surveillance of Berberis	717200	Other Professional Services-General	0.00	0.00	13,455.00
14UC01	Surveillance of Berberis	760300	F&A Expenditures	686.70	0.00	3,420.34
14UC02	Natural Coastal Barriers	710	Travel	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	710100	Out-of-State Travel	0.00	0.00	7,906.77

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UC02	Natural Coastal Barriers	710400	Student or Non-Emp Travel	0.00	0.00	569.72
14UC02	Natural Coastal Barriers	7112	Research Supplies	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	711200	Research Supplies	0.00	0.00	587.90
14UC02	Natural Coastal Barriers	714010	Postage-Off Campus Mail Services	0.00	0.00	2,701.52
14UC02	Natural Coastal Barriers	760300	F&A Expenditures	160.12	0.00	5,328.26
14UC03	Military Teen Adv. Camp 16-17	710	Travel	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	710000	In-State Travel	0.00	0.00	30,407.36
14UC03	Military Teen Adv. Camp 16-17	710100	Out-of-State Travel	0.00	0.00	223.63
14UC03	Military Teen Adv. Camp 16-17	710300	Conference Registration Fees	0.00	0.00	710.00
14UC03	Military Teen Adv. Camp 16-17	710400	Student or Non-Emp Travel	0.00	0.00	45,668.62
14UC03	Military Teen Adv. Camp 16-17	711100	Supplies-General	0.00	0.00	(37.42)
14UC03	Military Teen Adv. Camp 16-17	7112	Research Supplies	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	711200	Research Supplies	0.00	0.00	17,411.32
14UC03	Military Teen Adv. Camp 16-17	716100	Rentals & Leases-General	0.00	0.00	1,200.00
14UC03	Military Teen Adv. Camp 16-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	398.20
14UC03	Military Teen Adv. Camp 16-17	719005	Business Meals-Group or Class Meals	0.00	0.00	4,530.65
14UC03	Military Teen Adv. Camp 16-17	71C600	Insurance	0.00	0.00	148.80
14UC03	Military Teen Adv. Camp 16-17	760300	F&A Expenditures	0.00	0.00	54,419.22
14UC04	Campers Budget	710	Travel	0.00	0.00	0.00
14UC04	Campers Budget	7112	Research Supplies	0.00	0.00	0.00
14UC04	Campers Budget	760300	F&A Expenditures	0.00	0.00	0.00
14UC05	Valuation of Water Quality	710	Travel	0.00	0.00	0.00
14UC05	Valuation of Water Quality	7112	Research Supplies	0.00	0.00	0.00
14UC05	Valuation of Water Quality	711200	Research Supplies	0.00	0.00	4,046.12
14UC05	Valuation of Water Quality	760300	F&A Expenditures	0.00	0.00	24,751.65
14UC06	Molecular Contributions	7112	Research Supplies	0.00	0.00	0.00
14UC06	Molecular Contributions	711200	Research Supplies	0.00	0.00	1,939.31
14UC06	Molecular Contributions	760300	F&A Expenditures	1,876.88	0.00	6,688.25
14UC08	CariCOOS Coastal Intelligence	710	Travel	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	710400	Student or Non-Emp Travel	0.00	0.00	1,139.43
14UC08	CariCOOS Coastal Intelligence	7112	Research Supplies	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	714010	Postage-Off Campus Mail Services	0.00	0.00	97.63
14UC08	CariCOOS Coastal Intelligence	760300	F&A Expenditures	320.32	0.00	2,035.72
14UC09	Northern Forest Winter Climate	710	Travel	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	710100	Out-of-State Travel	0.00	0.00	317.20
14UC09	Northern Forest Winter Climate	710400	Student or Non-Emp Travel	0.00	0.00	2,272.40
14UC09	Northern Forest Winter Climate	7112	Research Supplies	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	711200	Research Supplies	0.00	0.00	155.49
14UC09	Northern Forest Winter Climate	713000	Printing & Copying-General	0.00	0.00	70.00
14UC09	Northern Forest Winter Climate	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	730000	Subcontracts	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	730002	Subcontracts 02	0.00	0.00	1,521.13
14UC10	University Partnership Year 4	710	Travel	0.00	0.00	0.00
14UC10	University Partnership Year 4	710000	In-State Travel	0.00	0.00	66.34
14UC10	University Partnership Year 4	710100	Out-of-State Travel	65.81	0.00	2,328.64
14UC10	University Partnership Year 4	710305	Registration Fees-Other	0.00	0.00	500.00
14UC10	University Partnership Year 4	710310	Workshop Registration Fees	0.00	0.00	549.00
14UC10	University Partnership Year 4	710400	Student or Non-Emp Travel	485.68	0.00	1,496.95
14UC10	University Partnership Year 4	711132	Supplies-Software Incl Site License	0.00	0.00	80.00
14UC10	University Partnership Year 4	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,005.50
14UC10	University Partnership Year 4	7112	Research Supplies	0.00	0.00	0.00
14UC10	University Partnership Year 4	713000	Printing & Copying-General	0.00	0.00	21.81
14UC10	University Partnership Year 4	717000	Consulting-General	0.00	0.00	0.00
14UC10	University Partnership Year 4	719005	Business Meals-Group or Class Meals	0.00	0.00	50.00
14UC10	University Partnership Year 4	722200	Participant Support	0.00	0.00	0.00
14UC10	University Partnership Year 4	722205	Participant Sup-Stipends	0.00	0.00	5,000.00
14UC10	University Partnership Year 4	760300	F&A Expenditures	360.49	0.00	2,535.31
14UC11	Increasing Cover Crop Adoption	710	Travel	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	710000	In-State Travel	0.00	0.00	65.81
14UC11	Increasing Cover Crop Adoption	7112	Research Supplies	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	730000	Subcontracts	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	730001	Subcontracts 01	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	760300	F&A Expenditures	13.16	0.00	161.22
14UC12	Stochastic Resonant Ion Heat	760300	F&A Expenditures	0.00	0.00	4,172.99
14UC13	Pliocene & Miocenewarm Climate	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UC13	Pliocene & Miocenewarm Climate	710100	Out-of-State Travel	0.00	0.00	3,750.00
14UC13	Pliocene & Miocenewarm Climate	7112	Research Supplies	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	711200	Research Supplies	0.00	0.00	1,459.00
14UC13	Pliocene & Miocenewarm Climate	717000	Consulting-General	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	760300	F&A Expenditures	0.00	0.00	34,083.52
14UC14	UM NE Benchmarks Yr 2	710	Travel	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	760300	F&A Expenditures	0.00	0.00	755.46
14UC15	NH SARE Yr 3 Legal Issues ED	710	Travel	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	710000	In-State Travel	0.00	0.00	527.25
14UC15	NH SARE Yr 3 Legal Issues ED	7112	Research Supplies	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	711200	Research Supplies	39.22	0.00	120.89
14UC15	NH SARE Yr 3 Legal Issues ED	717000	Consulting-General	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	760300	F&A Expenditures	4.36	0.00	1,470.97
14UC16	Health and Living Arrangements	760300	F&A Expenditures	0.00	0.00	0.00
14UC17	iSCORE	710	Travel	0.00	0.00	0.00
14UC17	iSCORE	710000	In-State Travel	0.00	0.00	421.83
14UC17	iSCORE	710100	Out-of-State Travel	0.00	0.00	255.00
14UC17	iSCORE	710400	Student or Non-Emp Travel	0.00	0.00	946.34
14UC17	iSCORE	711100	Supplies-General	0.00	0.00	556.89
14UC17	iSCORE	7112	Research Supplies	0.00	0.00	0.00
14UC17	iSCORE	717000	Consulting-General	0.00	0.00	0.00
14UC17	iSCORE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	807.30
14UC17	iSCORE	760300	F&A Expenditures	0.00	0.00	5,231.36
14UC18	INFEWS-T3: REFEWS	710	Travel	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	710100	Out-of-State Travel	0.00	0.00	8,205.42
14UC18	INFEWS-T3: REFEWS	7112	Research Supplies	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	760300	F&A Expenditures	1,688.73	0.00	57,275.43
14UC19	DCT Specification Development	710	Travel	0.00	0.00	0.00
14UC19	DCT Specification Development	760300	F&A Expenditures	2,623.60	0.00	12,864.96
14UC20	Who and How of Microbial Contr	710	Travel	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	7112	Research Supplies	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	711200	Research Supplies	0.00	0.00	7,164.12
14UC20	Who and How of Microbial Contr	714030	Postage-Express Mail	0.00	0.00	13.36
14UC20	Who and How of Microbial Contr	717200	Other Professional Services-General	0.00	0.00	3,350.00
14UC20	Who and How of Microbial Contr	760300	F&A Expenditures	6,148.03	0.00	24,553.96
14UC21	Energy-Water-Land-Nexus	760300	F&A Expenditures	3,607.12	0.00	51,513.08
14UC22	Contribution of Small Streams	710300	Conference Registration Fees	0.00	0.00	105.00
14UC22	Contribution of Small Streams	760300	F&A Expenditures	0.00	0.00	20,375.74
14UC23	IBEX Support, Science Analysis	710	Travel	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	710100	Out-of-State Travel	0.00	0.00	6,385.31
14UC23	IBEX Support, Science Analysis	710200	Foreign Travel	2,605.58	0.00	1,677.35
14UC23	IBEX Support, Science Analysis	710300	Conference Registration Fees	0.00	0.00	1,592.55
14UC23	IBEX Support, Science Analysis	7112	Research Supplies	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	711200	Research Supplies	0.00	0.00	441.49
14UC23	IBEX Support, Science Analysis	713000	Printing & Copying-General	0.00	0.00	370.00
14UC23	IBEX Support, Science Analysis	713010	Printing & Copying-Publications	0.00	0.00	2,132.00
14UC23	IBEX Support, Science Analysis	716060	Maint & Repairs-Computer Software	9.99	0.00	129.97
14UC23	IBEX Support, Science Analysis	716063	Maint & Repairs-Computer Hardware	0.00	0.00	66.16
14UC23	IBEX Support, Science Analysis	719100	Membership Dues & Fees	0.00	0.00	84.79
14UC23	IBEX Support, Science Analysis	760300	F&A Expenditures	9,773.85	0.00	59,203.30
14UC23	IBEX Support, Science Analysis	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	710	Travel	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	710100	Out-of-State Travel	0.00	0.00	277.27
14UC24	Aquaculture Impact Assess Yr 2	7112	Research Supplies	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	711200	Research Supplies	0.00	0.00	8,640.00
14UC24	Aquaculture Impact Assess Yr 2	713030	Printing & Copying-Off Campus	0.00	0.00	327.50
14UC24	Aquaculture Impact Assess Yr 2	716100	Rentals & Leases-General	0.00	0.00	66.00
14UC24	Aquaculture Impact Assess Yr 2	717000	Consulting-General	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	717200	Other Professional Services-General	0.00	0.00	1,020.00
14UC26	NE Hot Mix Asphalt Pavements	710	Travel	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	710100	Out-of-State Travel	63.21	0.00	421.52
14UC26	NE Hot Mix Asphalt Pavements	710400	Student or Non-Emp Travel	52.11	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	711100	Supplies-General	0.00	0.00	913.64
14UC26	NE Hot Mix Asphalt Pavements	7112	Research Supplies	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	711200	Research Supplies	0.00	0.00	881.60

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UC26	NE Hot Mix Asphalt Pavements	716122	Rental off site research facilities	34.00	0.00	51.00
14UC26	NE Hot Mix Asphalt Pavements	7300	Subcontracts	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	730001	Subcontracts 01	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	760300	F&A Expenditures	1,519.20	0.00	7,935.80
14UC27	Use of Forested Habitat	710	Travel	0.00	0.00	0.00
14UC27	Use of Forested Habitat	730000	Subcontracts	0.00	0.00	0.00
14UC27	Use of Forested Habitat	760300	F&A Expenditures	3,938.76	0.00	4,118.42
14UC28	Casco Bay Estuary Partnership	710	Travel	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	710100	Out-of-State Travel	0.00	0.00	197.88
14UC28	Casco Bay Estuary Partnership	7112	Research Supplies	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	711200	Research Supplies	0.00	0.00	305.34
14UC28	Casco Bay Estuary Partnership	714010	Postage-Off Campus Mail Services	0.00	0.00	199.28
14UC28	Casco Bay Estuary Partnership	716000	Maintenance & Repairs-General	0.00	0.00	3,405.00
14UC28	Casco Bay Estuary Partnership	760300	F&A Expenditures	0.00	0.00	2,033.21
14UC29	2017 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	710000	In-State Travel	0.00	0.00	53.50
14UC29	2017 4-H Military Partnership	710100	Out-of-State Travel	0.00	0.00	368.91
14UC29	2017 4-H Military Partnership	711100	Supplies-General	0.00	0.00	31.76
14UC29	2017 4-H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	711200	Research Supplies	0.00	0.00	486.67
14UC29	2017 4-H Military Partnership	760300	F&A Expenditures	43.91	0.00	249.76
14UC30	NEON Digitial Camera Imagery	760300	F&A Expenditures	0.00	0.00	8,622.98
14UC31	Navigating the Trade-Off	710	Travel	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	7112	Research Supplies	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	760300	F&A Expenditures	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	710	Travel	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	710100	Out-of-State Travel	0.00	0.00	18,632.47
14UC32	Solar Probe Plus (SPP) Mission	7112	Research Supplies	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	711200	Research Supplies	0.00	0.00	115.80
14UC32	Solar Probe Plus (SPP) Mission	714030	Postage-Express Mail	0.00	0.00	19.46
14UC32	Solar Probe Plus (SPP) Mission	760300	F&A Expenditures	7,895.94	0.00	75,338.60
14UC33	Building Resilience in the NE	711100	Supplies-General	0.00	0.00	134.90
14UC33	Building Resilience in the NE	7112	Research Supplies	0.00	0.00	0.00
14UC33	Building Resilience in the NE	711200	Research Supplies	0.00	0.00	1,394.53
14UC33	Building Resilience in the NE	711210	Research Suppl-Deliverable End Item	0.00	0.00	1,782.90
14UC33	Building Resilience in the NE	714010	Postage-Off Campus Mail Services	0.00	0.00	202.66
14UC33	Building Resilience in the NE	717200	Other Professional Services-General	0.00	0.00	1,696.00
14UC33	Building Resilience in the NE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC33	Building Resilience in the NE	760300	F&A Expenditures	105.06	0.00	1,628.23
14UC34	IBEX Support, Nathan Schwadron	710	Travel	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	710200	Foreign Travel	903.46	0.00	4,845.94
14UC34	IBEX Support, Nathan Schwadron	710300	Conference Registration Fees	0.00	0.00	447.81
14UC34	IBEX Support, Nathan Schwadron	7112	Research Supplies	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	711200	Research Supplies	0.00	0.00	556.99
14UC34	IBEX Support, Nathan Schwadron	716060	Maint & Repairs-Computer Software	0.00	0.00	433.32
14UC34	IBEX Support, Nathan Schwadron	760300	F&A Expenditures	5,432.71	0.00	3,110.60
14UC34	IBEX Support, Nathan Schwadron	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	710	Travel	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	710300	Conference Registration Fees	1,345.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	7112	Research Supplies	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	711200	Research Supplies	5,897.24	0.00	13,374.63
14UC35	Reverse Synthesis Glycans Yr2	714010	Postage-Off Campus Mail Services	28.61	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	716100	Rentals & Leases-General	6.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	760300	F&A Expenditures	10,398.01	0.00	50,429.95
14UC36	Mission Earth:STEM Education	710	Travel	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	711100	Supplies-General	0.00	0.00	289.36
14UC36	Mission Earth:STEM Education	760300	F&A Expenditures	0.00	0.00	4,409.48
14UC37	Thawing Permafrost Peatlands	710	Travel	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	710100	Out-of-State Travel	0.00	0.00	3,179.27
14UC37	Thawing Permafrost Peatlands	710200	Foreign Travel	48.00	0.00	8,729.54
14UC37	Thawing Permafrost Peatlands	7112	Research Supplies	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	711200	Research Supplies	183.23	0.00	2,284.44
14UC37	Thawing Permafrost Peatlands	713000	Printing & Copying-General	0.00	0.00	100.00
14UC37	Thawing Permafrost Peatlands	760300	F&A Expenditures	553.61	0.00	16,518.29
14UC38	Kelp Meal Supplementation	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UC38	Kelp Meal Supplementation	7112	Research Supplies	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	711200	Research Supplies	0.00	0.00	15,811.23
14UC38	Kelp Meal Supplementation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	206.14
14UC38	Kelp Meal Supplementation	716125	Rentals-Vehicles incl Marine	380.96	0.00	0.00
14UC38	Kelp Meal Supplementation	717200	Other Professional Services-General	0.00	0.00	434.80
14UC38	Kelp Meal Supplementation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	722200	Participant Support	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	7300	Subcontracts	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	760300	F&A Expenditures	435.02	0.00	2,419.63
14UC39	Optical Protein Nanostuctures	760300	F&A Expenditures	1,281.24	0.00	1,914.14
14UC40	Prove It	760300	F&A Expenditures	0.00	0.00	0.00
14UC42	IBEX Operation	760300	F&A Expenditures	401.26	0.00	28,725.36
14UC43	NH SBIRT-IPE Training Collabo	710	Travel	0.00	0.00	0.00
14UC43	NH SBIRT-IPE Training Collabo	710100	Out-of-State Travel	0.00	0.00	604.86
14UC43	NH SBIRT-IPE Training Collabo	7112	Research Supplies	0.00	0.00	0.00
14UC43	NH SBIRT-IPE Training Collabo	760300	F&A Expenditures	49.46	0.00	122.92
14UC44	Long-Term Warming	7112	Research Supplies	0.00	0.00	0.00
14UC44	Long-Term Warming	760300	F&A Expenditures	1,323.28	0.00	1,633.26
14UC45	Fatigue Monitoring	710	Travel	0.00	0.00	0.00
14UC45	Fatigue Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	61.99
14UC45	Fatigue Monitoring	7112	Research Supplies	0.00	0.00	0.00
14UC45	Fatigue Monitoring	760300	F&A Expenditures	808.22	0.00	1,234.06
14UC46	Maintaining Cell Polarity	710	Travel	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	7112	Research Supplies	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	711200	Research Supplies	95.99	0.00	0.00
14UC46	Maintaining Cell Polarity	760300	F&A Expenditures	2,155.40	0.00	3,144.03
14UC46	Maintaining Cell Polarity	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	710	Travel	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	710100	Out-of-State Travel	616.20	0.00	0.00
14UC47	GOM-2 Deepwater Methane	7112	Research Supplies	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	711200	Research Supplies	9.98	0.00	0.00
14UC47	GOM-2 Deepwater Methane	760300	F&A Expenditures	5,352.01	0.00	8,492.57
14UC48	Vibrio Detection With Phage	7112	Research Supplies	0.00	0.00	0.00
14UC48	Vibrio Detection With Phage	714030	Postage-Express Mail	16.76	0.00	0.00
14UC52	Electron Microphysics	710	Travel	0.00	0.00	0.00
14UC52	Electron Microphysics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	132.07
14UC52	Electron Microphysics	760300	F&A Expenditures	0.00	0.00	5,536.73
14UC53	Ed for Farm Women in NH	710	Travel	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	710000	In-State Travel	0.00	0.00	87.74
14UC53	Ed for Farm Women in NH	710100	Out-of-State Travel	0.00	0.00	2,103.12
14UC53	Ed for Farm Women in NH	710300	Conference Registration Fees	0.00	0.00	100.00
14UC53	Ed for Farm Women in NH	7112	Research Supplies	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	711200	Research Supplies	0.00	0.00	34.90
14UC53	Ed for Farm Women in NH	719005	Business Meals-Group or Class Meals	0.00	0.00	150.00
14UC53	Ed for Farm Women in NH	760300	F&A Expenditures	113.38	0.00	694.61
14UC54	Rhizosphere Microbiome	711200	Research Supplies	551.39	0.00	0.00
14UC54	Rhizosphere Microbiome	760300	F&A Expenditures	236.31	0.00	0.00
14UC55	Opti-Tool Education	710	Travel	0.00	0.00	0.00
14UC55	Opti-Tool Education	760300	F&A Expenditures	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	7112	Research Supplies	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	711200	Research Supplies	0.00	0.00	73.68
14UC56	Enhanced Circular Dichroism	716100	Rentals & Leases-General	0.00	0.00	94.25
14UC56	Enhanced Circular Dichroism	760300	F&A Expenditures	1,067.22	0.00	1,435.07
14UC57	ECOGIG-2	710	Travel	0.00	0.00	0.00
14UC57	ECOGIG-2	710100	Out-of-State Travel	(967.13)	0.00	967.13
14UC57	ECOGIG-2	711200	Research Supplies	(175.00)	0.00	175.00
14UC57	ECOGIG-2	713000	Printing & Copying-General	(114.40)	0.00	114.40
14UC57	ECOGIG-2	714010	Postage-Off Campus Mail Services	(23.49)	0.00	23.49
14UC57	ECOGIG-2	760300	F&A Expenditures	(8,127.29)	0.00	8,045.93
14UC58	Measurements and Scaling	760300	F&A Expenditures	0.00	0.00	8,670.77
14UC59	Langrangian Particle Tracking	760300	F&A Expenditures	0.00	0.00	14,148.96
14UC60	Carbon Observations	710	Travel	0.00	0.00	0.00
14UC60	Carbon Observations	710100	Out-of-State Travel	414.10	0.00	0.00
14UC60	Carbon Observations	7112	Research Supplies	0.00	0.00	0.00
14UC60	Carbon Observations	711200	Research Supplies	501.10	0.00	8,219.13

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B20SUPLY - Supplies & Services - grants and contracts						
14UC60	Carbon Observations	714010	Postage-Off Campus Mail Services	18.04	0.00	0.00
14UC60	Carbon Observations	760300	F&A Expenditures	242.65	0.00	2,136.97
14UC61	Environmental Infrastructures	710	Travel	0.00	0.00	0.00
14UC61	Environmental Infrastructures	710200	Foreign Travel	0.00	0.00	0.00
14UC62	Photovoice Project	710	Travel	0.00	0.00	0.00
14UC62	Photovoice Project	7112	Research Supplies	0.00	0.00	0.00
14UC62	Photovoice Project	760300	F&A Expenditures	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	710	Travel	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	710000	In-State Travel	0.00	0.00	50.50
14UC63	Reducing Risk Through Data	717000	Consulting-General	4,695.75	0.00	0.00
14UC63	Reducing Risk Through Data	760300	F&A Expenditures	1,920.04	0.00	17.78
14UC64	Resolving Fine-Scale Coupling	710	Travel	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	710200	Foreign Travel	0.00	0.00	1,603.26
14UC64	Resolving Fine-Scale Coupling	7112	Research Supplies	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	711200	Research Supplies	0.00	0.00	119.99
14UC64	Resolving Fine-Scale Coupling	760300	F&A Expenditures	0.00	0.00	853.01
14UC65	Opioid Epidemic Treatment	7112	Research Supplies	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	760300	F&A Expenditures	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	730000	Subcontracts	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	214,991.29	(2,302,013.04)
14ZAD2	UNH P2 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(430,224.57)
14ZAD3	UNH P1 Adjustments	730000	Subcontracts	0.00	0.00	(413,740.73)
14ZANH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZU01	CWS A Safe Place	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU10	CWS Town of Durham	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU11	CWS Developmental Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU14	CWS City of Dover	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU21	CWS Growing Places	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU22	CWS Geological Survey	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU26	CWS Little People's Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU52	CWS Linked Together	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

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14ZU56	CWS NH Office of Volunteerism	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU63	CWS Families in Transition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU71	CWS Second Start	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU73	CWS Manchester School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU83	Measured Progress	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU89	Boston University School of Law	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU91	Crossroads House	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	71C305	Bad Debt Write Off	0.00	0.00	318,180.05
14ZUNH	Restricted Rev Adjustment- UNH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7603	F&A Expenditures	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	(1,450,651.64)	(1,015,682.50)	(19,438,490.18)
159052	2014 SBDC	710000	In-State Travel	0.00	0.00	0.00
159052	2014 SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159052	2014 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159052	2014 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159052	2014 SBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159052	2014 SBDC	711200	Research Supplies	0.00	0.00	0.00
159052	2014 SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159052	2014 SBDC	714000	Postage-General	0.00	0.00	0.00
159052	2014 SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159052	2014 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159052	2014 SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159052	2014 SBDC	716122	Rental off site research facilities	0.00	0.00	0.00
159052	2014 SBDC	716123	Rental Property/Room (short term)	0.00	0.00	0.00
159052	2014 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159052	2014 SBDC	718000	Telecom-General	0.00	0.00	0.00
159052	2014 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159052	2014 SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159052	2014 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159052	2014 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159052	2014 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159052	2014 SBDC	730002	Subcontracts 02	0.00	0.00	0.00
159052	2014 SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159053	2014 SBDC	710000	In-State Travel	0.00	0.00	0.00
159053	2014 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159053	2014 SBDC	711200	Research Supplies	0.00	0.00	0.00
159053	2014 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159053	2014 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159053	2014 SBDC	718000	Telecom-General	0.00	0.00	0.00
159054	2014-15 Portable Assistance	710	Travel	0.00	0.00	0.00
159054	2014-15 Portable Assistance	710000	In-State Travel	0.00	0.00	0.00
159054	2014-15 Portable Assistance	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159054	2014-15 Portable Assistance	7112	Research Supplies	0.00	0.00	0.00
159054	2014-15 Portable Assistance	711200	Research Supplies	0.00	0.00	0.00
159054	2014-15 Portable Assistance	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159054	2014-15 Portable Assistance	717200	Other Professional Services-General	0.00	0.00	0.00
159054	2014-15 Portable Assistance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159054	2014-15 Portable Assistance	760300	F&A Expenditures	0.00	0.00	0.00
159055	2015 SBDC	710000	In-State Travel	0.00	0.00	0.00
159055	2015 SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159055	2015 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159055	2015 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159055	2015 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159055	2015 SBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159055	2015 SBDC	711200	Research Supplies	0.00	0.00	0.00

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159055	2015 SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159055	2015 SBDC	714000	Postage-General	0.00	0.00	0.00
159055	2015 SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159055	2015 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159055	2015 SBDC	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
159055	2015 SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159055	2015 SBDC	716122	Rental off site research facilities	0.00	0.00	0.00
159055	2015 SBDC	716123	Rental Property/Room (short term)	0.00	0.00	0.00
159055	2015 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159055	2015 SBDC	718000	Telecom-General	0.00	0.00	0.00
159055	2015 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159055	2015 SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159055	2015 SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159055	2015 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159055	2015 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159055	2015 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159055	2015 SBDC	730002	Subcontracts 02	0.00	0.00	0.00
159055	2015 SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159056	2014 Carryover Funds	710000	In-State Travel	0.00	0.00	0.00
159056	2014 Carryover Funds	710100	Out-of-State Travel	0.00	0.00	0.00
159056	2014 Carryover Funds	710300	Conference Registration Fees	0.00	0.00	0.00
159056	2014 Carryover Funds	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159056	2014 Carryover Funds	711200	Research Supplies	0.00	0.00	0.00
159056	2014 Carryover Funds	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159056	2014 Carryover Funds	717200	Other Professional Services-General	0.00	0.00	0.00
159056	2014 Carryover Funds	718000	Telecom-General	0.00	0.00	0.00
159056	2014 Carryover Funds	719100	Membership Dues & Fees	0.00	0.00	0.00
159056	2014 Carryover Funds	730002	Subcontracts 02	0.00	0.00	0.00
159057	2016 SBDC	710	Travel	0.00	0.00	0.00
159057	2016 SBDC	710000	In-State Travel	0.00	691.93	3,696.24
159057	2016 SBDC	710100	Out-of-State Travel	0.00	71.82	220.90
159057	2016 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	48.00	8,896.93
159057	2016 SBDC	710300	Conference Registration Fees	0.00	695.00	1,390.00
159057	2016 SBDC	710305	Registration Fees-Other	0.00	0.00	200.00
159057	2016 SBDC	710310	Workshop Registration Fees	0.00	0.00	50.00
159057	2016 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	70.00
159057	2016 SBDC	711132	Supplies-Software Incl Site License	0.00	0.00	250.00
159057	2016 SBDC	7112	Research Supplies	0.00	0.00	0.00
159057	2016 SBDC	711200	Research Supplies	0.00	50.59	2,517.48
159057	2016 SBDC	714000	Postage-General	0.00	0.00	19.39
159057	2016 SBDC	716123	Rental Property/Room (short term)	0.00	0.00	0.00
159057	2016 SBDC	717200	Other Professional Services-General	0.00	130.00	4,100.00
159057	2016 SBDC	718000	Telecom-General	0.00	0.00	753.47
159057	2016 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	151.07	850.37
159057	2016 SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	38.07
159057	2016 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	32.25	359.13
159057	2016 SBDC	719100	Membership Dues & Fees	0.00	0.00	43.44
159057	2016 SBDC	719Z10	Other Employee Support-Prof Develop	0.00	0.00	(60.00)
159057	2016 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159057	2016 SBDC	730002	Subcontracts 02	0.00	0.00	87,922.20
159057	2016 SBDC	760300	F&A Expenditures	0.00	3,658.53	42,079.47
159058	2016 SBDC Manchester	710	Travel	0.00	0.00	0.00
159058	2016 SBDC Manchester	710000	In-State Travel	0.00	5.75	937.27
159058	2016 SBDC Manchester	710100	Out-of-State Travel	0.00	0.00	74.90
159058	2016 SBDC Manchester	710305	Registration Fees-Other	0.00	0.00	15.00
159058	2016 SBDC Manchester	710310	Workshop Registration Fees	0.00	0.00	50.00
159058	2016 SBDC Manchester	7112	Research Supplies	0.00	0.00	0.00
159058	2016 SBDC Manchester	711200	Research Supplies	0.00	0.00	92.95
159058	2016 SBDC Manchester	713000	Printing & Copying-General	0.00	0.00	204.12
159058	2016 SBDC Manchester	714010	Postage-Off Campus Mail Services	0.00	0.00	12.61
159058	2016 SBDC Manchester	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159058	2016 SBDC Manchester	718000	Telecom-General	0.00	0.00	67.74
159058	2016 SBDC Manchester	760300	F&A Expenditures	0.00	2.02	6,144.21
159059	2016 SBDC Nashua	710	Travel	0.00	0.00	0.00
159059	2016 SBDC Nashua	710000	In-State Travel	0.00	0.00	910.81

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
159059	2016 SBDC Nashua	710100	Out-of-State Travel	0.00	0.00	661.44
159059	2016 SBDC Nashua	710300	Conference Registration Fees	0.00	0.00	39.00
159059	2016 SBDC Nashua	710305	Registration Fees-Other	0.00	0.00	10.00
159059	2016 SBDC Nashua	7112	Research Supplies	0.00	0.00	0.00
159059	2016 SBDC Nashua	711200	Research Supplies	0.00	69.99	373.61
159059	2016 SBDC Nashua	713000	Printing & Copying-General	0.00	0.00	76.00
159059	2016 SBDC Nashua	718000	Telecom-General	0.00	0.00	741.31
159059	2016 SBDC Nashua	719100	Membership Dues & Fees	0.00	0.00	0.00
159059	2016 SBDC Nashua	760300	F&A Expenditures	0.00	24.64	16,726.33
159060	2016 SBDC North Country	710	Travel	0.00	0.00	0.00
159060	2016 SBDC North Country	710000	In-State Travel	0.00	0.00	222.48
159060	2016 SBDC North Country	710100	Out-of-State Travel	0.00	0.00	23.76
159060	2016 SBDC North Country	7112	Research Supplies	0.00	0.00	0.00
159060	2016 SBDC North Country	718000	Telecom-General	0.00	0.00	30.81
159060	2016 SBDC North Country	760300	F&A Expenditures	0.00	0.00	97.52
159061	2016 SBDC Seacoast	710	Travel	0.00	0.00	0.00
159061	2016 SBDC Seacoast	710000	In-State Travel	0.00	(26.00)	1,417.74
159061	2016 SBDC Seacoast	710100	Out-of-State Travel	0.00	0.00	27.00
159061	2016 SBDC Seacoast	710300	Conference Registration Fees	0.00	0.00	0.00
159061	2016 SBDC Seacoast	710305	Registration Fees-Other	0.00	0.00	180.00
159061	2016 SBDC Seacoast	710310	Workshop Registration Fees	0.00	0.00	25.00
159061	2016 SBDC Seacoast	7112	Research Supplies	0.00	0.00	0.00
159061	2016 SBDC Seacoast	711200	Research Supplies	0.00	77.79	394.76
159061	2016 SBDC Seacoast	714010	Postage-Off Campus Mail Services	0.00	0.00	9.40
159061	2016 SBDC Seacoast	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159061	2016 SBDC Seacoast	716110	Rentals-Copier	0.00	13.92	126.98
159061	2016 SBDC Seacoast	716122	Rental off site research facilities	0.00	300.00	1,500.00
159061	2016 SBDC Seacoast	718000	Telecom-General	0.00	130.74	789.22
159061	2016 SBDC Seacoast	760300	F&A Expenditures	0.00	96.77	7,986.67
159062	2016 SBDC Statewide Training	710	Travel	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	710000	In-State Travel	0.00	59.40	253.59
159062	2016 SBDC Statewide Training	710100	Out-of-State Travel	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	7112	Research Supplies	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	711200	Research Supplies	0.00	0.00	116.44
159062	2016 SBDC Statewide Training	713000	Printing & Copying-General	0.00	0.00	118.59
159062	2016 SBDC Statewide Training	714010	Postage-Off Campus Mail Services	0.00	0.00	21.41
159062	2016 SBDC Statewide Training	718000	Telecom-General	0.00	0.00	285.24
159062	2016 SBDC Statewide Training	760300	F&A Expenditures	0.00	20.91	5,833.18
159063	2015 SBDC Carryforward	710	Travel	0.00	0.00	0.00
159063	2015 SBDC Carryforward	710000	In-State Travel	0.00	21.60	3,715.02
159063	2015 SBDC Carryforward	710100	Out-of-State Travel	0.00	0.00	192.78
159063	2015 SBDC Carryforward	710305	Registration Fees-Other	0.00	0.00	10.00
159063	2015 SBDC Carryforward	710310	Workshop Registration Fees	0.00	0.00	40.00
159063	2015 SBDC Carryforward	711132	Supplies-Software Incl Site License	0.00	0.00	120.00
159063	2015 SBDC Carryforward	7112	Research Supplies	0.00	0.00	0.00
159063	2015 SBDC Carryforward	711200	Research Supplies	0.00	0.00	306.43
159063	2015 SBDC Carryforward	713000	Printing & Copying-General	0.00	0.00	56.00
159063	2015 SBDC Carryforward	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159063	2015 SBDC Carryforward	717120	Finl Services-Commissions	0.00	0.00	0.00
159063	2015 SBDC Carryforward	717200	Other Professional Services-General	0.00	1,750.00	9,400.00
159063	2015 SBDC Carryforward	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159063	2015 SBDC Carryforward	718000	Telecom-General	0.00	0.00	505.40
159063	2015 SBDC Carryforward	730001	Subcontracts 01	0.00	0.00	0.00
159063	2015 SBDC Carryforward	730002	Subcontracts 02	0.00	0.00	25,587.07
159063	2015 SBDC Carryforward	760300	F&A Expenditures	0.00	(1,806.71)	(1,806.71)
159064	2017 SBDC	710	Travel	0.00	0.00	0.00
159064	2017 SBDC	710000	In-State Travel	629.79	0.00	2,303.57
159064	2017 SBDC	710100	Out-of-State Travel	0.00	0.00	2,185.53
159064	2017 SBDC	710115	Out-of-State Travel-Prof Dev	841.51	0.00	7,192.38
159064	2017 SBDC	710300	Conference Registration Fees	1,490.00	0.00	6,350.00
159064	2017 SBDC	710305	Registration Fees-Other	0.00	0.00	235.00
159064	2017 SBDC	710310	Workshop Registration Fees	0.00	0.00	200.00
159064	2017 SBDC	7112	Research Supplies	0.00	0.00	0.00
159064	2017 SBDC	711200	Research Supplies	0.00	0.00	1,742.40
159064	2017 SBDC	713000	Printing & Copying-General	0.00	0.00	120.94

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
159064	2017 SBDC	714000	Postage-General	0.00	0.00	22.28
159064	2017 SBDC	717200	Other Professional Services-General	130.00	0.00	12,767.71
159064	2017 SBDC	718000	Telecom-General	0.00	0.00	539.42
159064	2017 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	581.50
159064	2017 SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	25.66
159064	2017 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	481.48
159064	2017 SBDC	719100	Membership Dues & Fees	0.00	0.00	3,296.63
159064	2017 SBDC	7300	Subcontracts	0.00	0.00	0.00
159064	2017 SBDC	730000	Subcontracts	0.00	0.00	0.00
159064	2017 SBDC	730001	Subcontracts 01	24,946.43	0.00	20,922.08
159064	2017 SBDC	760151	RCM-Contract Baseline	1,469.00	0.00	0.00
159064	2017 SBDC	760300	F&A Expenditures	3,203.53	0.00	43,970.91
159064	2017 SBDC	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
159064	2017 SBDC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
159065	2017 SBDC Manchester	710	Travel	0.00	0.00	0.00
159065	2017 SBDC Manchester	710000	In-State Travel	0.00	0.00	910.49
159065	2017 SBDC Manchester	710100	Out-of-State Travel	0.00	0.00	49.22
159065	2017 SBDC Manchester	710300	Conference Registration Fees	0.00	0.00	0.00
159065	2017 SBDC Manchester	710305	Registration Fees-Other	0.00	0.00	75.00
159065	2017 SBDC Manchester	7112	Research Supplies	0.00	0.00	0.00
159065	2017 SBDC Manchester	711200	Research Supplies	0.00	0.00	175.37
159065	2017 SBDC Manchester	760300	F&A Expenditures	273.01	0.00	5,195.85
159066	2017 SBDC Nashua	710	Travel	0.00	0.00	0.00
159066	2017 SBDC Nashua	710000	In-State Travel	0.00	0.00	993.43
159066	2017 SBDC Nashua	710300	Conference Registration Fees	0.00	0.00	0.00
159066	2017 SBDC Nashua	710305	Registration Fees-Other	20.00	0.00	110.00
159066	2017 SBDC Nashua	7112	Research Supplies	0.00	0.00	0.00
159066	2017 SBDC Nashua	711200	Research Supplies	98.99	0.00	254.59
159066	2017 SBDC Nashua	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,855.90
159066	2017 SBDC Nashua	718000	Telecom-General	0.00	0.00	720.94
159066	2017 SBDC Nashua	719100	Membership Dues & Fees	0.00	0.00	500.00
159066	2017 SBDC Nashua	760300	F&A Expenditures	238.30	0.00	14,227.09
159067	2017 SBDC North Country	711132	Supplies-Software Incl Site License	0.00	0.00	40.34
159067	2017 SBDC North Country	7112	Research Supplies	0.00	0.00	0.00
159067	2017 SBDC North Country	711200	Research Supplies	0.00	0.00	0.00
159067	2017 SBDC North Country	718000	Telecom-General	0.00	0.00	28.89
159067	2017 SBDC North Country	760300	F&A Expenditures	0.00	0.00	24.37
159068	2017 SBDC Seacoast	710	Travel	0.00	0.00	0.00
159068	2017 SBDC Seacoast	710000	In-State Travel	0.00	0.00	901.04
159068	2017 SBDC Seacoast	710115	Out-of-State Travel-Prof Dev	0.00	0.00	97.83
159068	2017 SBDC Seacoast	710300	Conference Registration Fees	0.00	0.00	0.00
159068	2017 SBDC Seacoast	710305	Registration Fees-Other	0.00	0.00	80.00
159068	2017 SBDC Seacoast	7112	Research Supplies	0.00	0.00	0.00
159068	2017 SBDC Seacoast	711200	Research Supplies	0.00	0.00	139.73
159068	2017 SBDC Seacoast	716110	Rentals-Copier	49.41	0.00	49.41
159068	2017 SBDC Seacoast	716122	Rental off site research facilities	309.00	0.00	1,845.00
159068	2017 SBDC Seacoast	718000	Telecom-General	131.52	0.00	799.06
159068	2017 SBDC Seacoast	760300	F&A Expenditures	170.13	0.00	11,622.71
159069	2017 SBDC State Wide Training	710	Travel	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	710000	In-State Travel	0.00	0.00	178.62
159069	2017 SBDC State Wide Training	710300	Conference Registration Fees	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	710305	Registration Fees-Other	0.00	0.00	25.00
159069	2017 SBDC State Wide Training	7112	Research Supplies	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	711200	Research Supplies	0.00	0.00	95.00
159069	2017 SBDC State Wide Training	718000	Telecom-General	0.00	0.00	335.13
159069	2017 SBDC State Wide Training	760300	F&A Expenditures	0.00	0.00	5,728.25
159070	2016 SBDC Carryforward	710	Travel	0.00	0.00	0.00
159070	2016 SBDC Carryforward	710000	In-State Travel	0.00	0.00	2,628.10
159070	2016 SBDC Carryforward	710100	Out-of-State Travel	0.00	0.00	162.64
159070	2016 SBDC Carryforward	710305	Registration Fees-Other	0.00	0.00	20.00
159070	2016 SBDC Carryforward	7112	Research Supplies	0.00	0.00	0.00
159070	2016 SBDC Carryforward	711200	Research Supplies	216.98	0.00	32.99
159070	2016 SBDC Carryforward	713000	Printing & Copying-General	0.00	0.00	76.00
159070	2016 SBDC Carryforward	718000	Telecom-General	0.00	0.00	1,081.39
159070	2016 SBDC Carryforward	7300	Subcontracts	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
159070	2016 SBDC Carryforward	730002	Subcontracts 02	0.00	0.00	6,699.80
159070	2016 SBDC Carryforward	760300	F&A Expenditures	0.00	0.00	724.87
15C911	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710	Travel	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710000	In-State Travel	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710100	Out-of-State Travel	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710300	Conference Registration Fees	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710310	Workshop Registration Fees	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
164000	Adaptive Sports Engagement	711000	Purchasing Cards	0.00	0.00	0.00
164000	Adaptive Sports Engagement	711100	Supplies-General	0.00	0.00	0.00
164000	Adaptive Sports Engagement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	711172	Program Supplies	0.00	0.00	0.00
164000	Adaptive Sports Engagement	7112	Research Supplies	0.00	0.00	0.00
164000	Adaptive Sports Engagement	713005	Printing & Copying-Campus	0.00	0.00	0.00
164000	Adaptive Sports Engagement	714000	Postage-General	0.00	0.00	0.00
164000	Adaptive Sports Engagement	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
164000	Adaptive Sports Engagement	716100	Rentals & Leases-General	0.00	0.00	0.00
164000	Adaptive Sports Engagement	716120	Rentals-Property or Room	0.00	0.00	0.00
164000	Adaptive Sports Engagement	717200	Other Professional Services-General	0.00	0.00	0.00
164000	Adaptive Sports Engagement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
164000	Adaptive Sports Engagement	718006	Telecom-Cellular Phones	0.00	0.00	0.00
164000	Adaptive Sports Engagement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
164000	Adaptive Sports Engagement	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
164000	Adaptive Sports Engagement	719100	Membership Dues & Fees	0.00	0.00	0.00
164000	Adaptive Sports Engagement	760300	F&A Expenditures	0.00	0.00	0.00
164001	Project Engage	710	Travel	0.00	0.00	0.00
164001	Project Engage	710000	In-State Travel	0.00	0.00	3,986.40
164001	Project Engage	710100	Out-of-State Travel	0.00	0.00	754.98
164001	Project Engage	710300	Conference Registration Fees	0.00	0.00	175.00
164001	Project Engage	710305	Registration Fees-Other	0.00	0.00	0.00
164001	Project Engage	710310	Workshop Registration Fees	0.00	0.00	0.00
164001	Project Engage	711000	Purchasing Cards	0.00	538.50	1,921.56
164001	Project Engage	711100	Supplies-General	0.00	0.00	553.70
164001	Project Engage	7112	Research Supplies	0.00	0.00	0.00
164001	Project Engage	716100	Rentals & Leases-General	0.00	0.00	0.00
164001	Project Engage	716120	Rentals-Property or Room	0.00	0.00	1,280.00
164001	Project Engage	717200	Other Professional Services-General	0.00	0.00	500.00
164001	Project Engage	717300	Business Trvl Svc Fees-CA BSC	0.00	0.00	175.00
164001	Project Engage	719000	Business Meals-Meetings-Non Travel	0.00	0.00	206.71
164001	Project Engage	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
164001	Project Engage	760300	F&A Expenditures	0.00	928.66	3,286.25
164002	Design & Facilitation Assist	710	Travel	0.00	0.00	0.00
164002	Design & Facilitation Assist	710100	Out-of-State Travel	0.00	0.00	2,440.50
164002	Design & Facilitation Assist	717200	Other Professional Services-General	0.00	0.00	1,000.00
164002	Design & Facilitation Assist	760300	F&A Expenditures	0.00	1,090.96	7,823.63
164003	Triple H FY17 Adaptive Sports	710	Travel	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	710000	In-State Travel	0.00	0.00	10,376.75
164003	Triple H FY17 Adaptive Sports	710100	Out-of-State Travel	0.00	0.00	829.91
164003	Triple H FY17 Adaptive Sports	710310	Workshop Registration Fees	100.00	0.00	177.00
164003	Triple H FY17 Adaptive Sports	711000	Purchasing Cards	0.00	0.00	552.65
164003	Triple H FY17 Adaptive Sports	711100	Supplies-General	1,005.00	0.00	14,975.51
164003	Triple H FY17 Adaptive Sports	7112	Research Supplies	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	716100	Rentals & Leases-General	0.00	0.00	159.07
164003	Triple H FY17 Adaptive Sports	716120	Rentals-Property or Room	500.00	0.00	4,728.00
164003	Triple H FY17 Adaptive Sports	716125	Rentals-Vehicles incl Marine	0.00	0.00	800.00
164003	Triple H FY17 Adaptive Sports	717200	Other Professional Services-General	1,125.00	0.00	750.00
164003	Triple H FY17 Adaptive Sports	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	719000	Business Meals-Meetings-Non Travel	0.00	0.00	61.94
164003	Triple H FY17 Adaptive Sports	719005	Business Meals-Group or Class Meals	0.00	0.00	209.21
164003	Triple H FY17 Adaptive Sports	760300	F&A Expenditures	966.78	0.00	9,341.49
166160	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166160	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166160	Mercury Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
166160	Mercury Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166160	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166161	Mercury Monitoring	710	Travel	0.00	0.00	0.00
166161	Mercury Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
166161	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166161	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166161	Mercury Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166161	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710	Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710000	In-State Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710100	Out-of-State Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710300	Conference Registration Fees	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	7112	Research Supplies	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	711200	Research Supplies	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	714000	Postage-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717000	Consulting-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717200	Other Professional Services-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	730002	Subcontracts 02	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	760300	F&A Expenditures	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	710000	In-State Travel	0.00	0.00	290.52
166183	PREP YR 15 Subawards Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717000	Consulting-General	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717200	Other Professional Services-General	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	24,213.50
166183	PREP YR 15 Subawards Funds	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730001	Subcontracts 01	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730002	Subcontracts 02	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730003	Subcontracts 03	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730004	Subcontracts 04	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730005	Subcontracts 05	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730006	Subcontracts 06	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730007	Subcontracts 07	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	760300	F&A Expenditures	0.00	0.00	8,195.13
166184	PREP YR 15 UNH Internal Fund	717000	Consulting-General	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	730001	Subcontracts 01	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	760300	F&A Expenditures	0.00	0.00	127.66
166185	Scaling Up Oyster Restoration	710	Travel	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	711200	Research Supplies	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166187	Mercury Monitoring	710	Travel	0.00	0.00	0.00
166187	Mercury Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
166187	Mercury Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
166187	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166187	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166187	Mercury Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166187	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	710	Travel	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166191	Impervious Surface Mapping	760300	F&A Expenditures	0.00	0.00	0.00
166192	Tidal Marsh Restoration	710	Travel	0.00	0.00	0.00
166192	Tidal Marsh Restoration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166192	Tidal Marsh Restoration	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166192	Tidal Marsh Restoration	711200	Research Supplies	0.00	0.00	0.00
166192	Tidal Marsh Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	717000	Consulting-General	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	717000	Consulting-General	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166201	Rain Garden Capacity	710	Travel	0.00	0.00	0.00
166201	Rain Garden Capacity	7112	Research Supplies	0.00	0.00	0.00
166201	Rain Garden Capacity	711200	Research Supplies	0.00	0.00	0.00
166201	Rain Garden Capacity	714000	Postage-General	0.00	0.00	0.00
166201	Rain Garden Capacity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166201	Rain Garden Capacity	718000	Telecom-General	0.00	0.00	0.00
166201	Rain Garden Capacity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166201	Rain Garden Capacity	760300	F&A Expenditures	0.00	0.00	0.00
166206	PREP Year 17	710	Travel	0.00	0.00	0.00
166206	PREP Year 17	710000	In-State Travel	0.00	0.00	0.00
166206	PREP Year 17	710100	Out-of-State Travel	0.00	0.00	0.00
166206	PREP Year 17	710300	Conference Registration Fees	0.00	0.00	0.00
166206	PREP Year 17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166206	PREP Year 17	711100	Supplies-General	0.00	0.00	0.00
166206	PREP Year 17	7112	Research Supplies	0.00	0.00	0.00
166206	PREP Year 17	711200	Research Supplies	0.00	0.00	0.00
166206	PREP Year 17	713000	Printing & Copying-General	0.00	0.00	0.00
166206	PREP Year 17	714000	Postage-General	0.00	0.00	0.00
166206	PREP Year 17	714030	Postage-Express Mail	0.00	0.00	0.00
166206	PREP Year 17	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166206	PREP Year 17	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
166206	PREP Year 17	716100	Rentals & Leases-General	0.00	0.00	0.00
166206	PREP Year 17	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166206	PREP Year 17	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
166206	PREP Year 17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166206	PREP Year 17	718000	Telecom-General	0.00	0.00	0.00
166206	PREP Year 17	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166206	PREP Year 17	718006	Telecom-Cellular Phones	0.00	0.00	0.00
166206	PREP Year 17	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166206	PREP Year 17	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166206	PREP Year 17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166206	PREP Year 17	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
166206	PREP Year 17	730001	Subcontracts 01	0.00	0.00	0.00
166206	PREP Year 17	730002	Subcontracts 02	0.00	0.00	0.00
166206	PREP Year 17	760300	F&A Expenditures	0.00	1,000.00	1,325.54
166208	2013 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	710	Travel	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	7112	Research Supplies	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	711200	Research Supplies	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	715000	Non-Cap Equip-General	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	716100	Rentals & Leases-General	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	717200	Other Professional Services-General	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	7222	Participant Support	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	760300	F&A Expenditures	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166211	NPS Pollutant Loads	710	Travel	0.00	0.00	0.00
166211	NPS Pollutant Loads	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
166211	NPS Pollutant Loads	7112	Research Supplies	0.00	0.00	0.00
166211	NPS Pollutant Loads	717200	Other Professional Services-General	0.00	0.00	0.00
166211	NPS Pollutant Loads	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166211	NPS Pollutant Loads	760300	F&A Expenditures	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	760300	F&A Expenditures	0.00	0.00	0.00
166213	PREP Year 17-Jones	7112	Research Supplies	0.00	0.00	0.00
166213	PREP Year 17-Jones	711200	Research Supplies	0.00	0.00	0.00
166213	PREP Year 17-Jones	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166213	PREP Year 17-Jones	760300	F&A Expenditures	0.00	0.00	427.75
166214	PREP Year 18	710	Travel	0.00	0.00	0.00
166214	PREP Year 18	710000	In-State Travel	0.00	0.00	0.00
166214	PREP Year 18	710100	Out-of-State Travel	0.00	0.00	0.00
166214	PREP Year 18	710300	Conference Registration Fees	0.00	0.00	0.00
166214	PREP Year 18	7112	Research Supplies	0.00	0.00	0.00
166214	PREP Year 18	711200	Research Supplies	0.00	0.00	0.00
166214	PREP Year 18	714030	Postage-Express Mail	0.00	0.00	0.00
166214	PREP Year 18	717200	Other Professional Services-General	0.00	0.00	0.00
166214	PREP Year 18	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166214	PREP Year 18	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
166214	PREP Year 18	718000	Telecom-General	0.00	0.00	0.00
166214	PREP Year 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166214	PREP Year 18	719100	Membership Dues & Fees	0.00	0.00	0.00
166214	PREP Year 18	719200	Employee Recruiting-General	0.00	0.00	0.00
166214	PREP Year 18	760300	F&A Expenditures	0.00	0.00	0.00
166215	PREP YR 18 External Subs	717200	Other Professional Services-General	0.00	0.00	0.00
166215	PREP YR 18 External Subs	730001	Subcontracts 01	0.00	0.00	0.00
166215	PREP YR 18 External Subs	730002	Subcontracts 02	0.00	0.00	0.00
166215	PREP YR 18 External Subs	760300	F&A Expenditures	0.00	0.00	0.00
166217	Taking it to the Streets	710	Travel	0.00	0.00	0.00
166217	Taking it to the Streets	710000	In-State Travel	0.00	0.00	95.24
166217	Taking it to the Streets	710100	Out-of-State Travel	0.00	743.40	5,860.45
166217	Taking it to the Streets	710300	Conference Registration Fees	0.00	0.00	0.00
166217	Taking it to the Streets	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166217	Taking it to the Streets	7112	Research Supplies	0.00	0.00	0.00
166217	Taking it to the Streets	711200	Research Supplies	0.00	934.00	1,085.13
166217	Taking it to the Streets	715000	Non-Cap Equip-General	0.00	0.00	884.01
166217	Taking it to the Streets	716100	Rentals & Leases-General	0.00	0.00	0.00
166217	Taking it to the Streets	717200	Other Professional Services-General	0.00	0.00	222.00
166217	Taking it to the Streets	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	42,189.91	50,359.92
166217	Taking it to the Streets	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166217	Taking it to the Streets	740000	Cap Equipment	0.00	0.00	5,636.62
166217	Taking it to the Streets	760300	F&A Expenditures	2,424.86	14,721.34	38,193.43
166218	2014 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166224	High Resolution Surface Map	7112	Research Supplies	0.00	0.00	0.00
166224	High Resolution Surface Map	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
166224	High Resolution Surface Map	717200	Other Professional Services-General	0.00	0.00	0.00
166224	High Resolution Surface Map	760300	F&A Expenditures	0.00	0.00	0.00
166226	PREP Year 19	710	Travel	0.00	0.00	0.00
166226	PREP Year 19	710000	In-State Travel	0.00	0.00	661.83

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166226	PREP Year 19	710100	Out-of-State Travel	0.00	0.00	426.79
166226	PREP Year 19	710300	Conference Registration Fees	0.00	0.00	0.00
166226	PREP Year 19	711100	Supplies-General	0.00	0.00	0.00
166226	PREP Year 19	7112	Research Supplies	0.00	0.00	0.00
166226	PREP Year 19	711200	Research Supplies	0.00	0.00	1,209.49
166226	PREP Year 19	713000	Printing & Copying-General	0.00	0.00	0.00
166226	PREP Year 19	714000	Postage-General	0.00	0.00	0.00
166226	PREP Year 19	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166226	PREP Year 19	716110	Rentals-Copier	0.00	0.00	371.99
166226	PREP Year 19	717200	Other Professional Services-General	0.00	0.00	24.00
166226	PREP Year 19	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166226	PREP Year 19	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166226	PREP Year 19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(64.72)
166226	PREP Year 19	760300	F&A Expenditures	0.00	722.00	15,042.52
166227	Year 19 External Projects	717200	Other Professional Services-General	0.00	0.00	12,571.50
166227	Year 19 External Projects	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	17,000.00
166227	Year 19 External Projects	730001	Subcontracts 01	0.00	0.00	0.00
166227	Year 19 External Projects	730002	Subcontracts 02	0.00	0.00	9,783.36
166227	Year 19 External Projects	760300	F&A Expenditures	0.00	0.00	7,870.97
166228	Year 19 Internal Projects	711100	Supplies-General	0.00	0.00	1,954.50
166228	Year 19 Internal Projects	7112	Research Supplies	0.00	0.00	0.00
166228	Year 19 Internal Projects	711200	Research Supplies	0.00	0.00	1,878.00
166228	Year 19 Internal Projects	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	330.00
166228	Year 19 Internal Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(45.41)
166228	Year 19 Internal Projects	760300	F&A Expenditures	684.44	0.00	5,292.95
166229	2014-2016 EPA GRO Fellowship	710	Travel	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	7112	Research Supplies	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	715000	Non-Cap Equip-General	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	710	Travel	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	7112	Research Supplies	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	760300	F&A Expenditures	0.00	0.00	239.95
166231	2015 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	2,576.04
166233	2015 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166234	PREP Year 20	710	Travel	0.00	0.00	0.00
166234	PREP Year 20	710000	In-State Travel	0.00	0.00	228.44
166234	PREP Year 20	710100	Out-of-State Travel	0.00	0.00	565.37
166234	PREP Year 20	710300	Conference Registration Fees	0.00	0.00	994.00
166234	PREP Year 20	711100	Supplies-General	0.00	24.00	89.83
166234	PREP Year 20	7112	Research Supplies	0.00	0.00	0.00
166234	PREP Year 20	711200	Research Supplies	0.00	0.00	0.00
166234	PREP Year 20	713000	Printing & Copying-General	0.00	0.00	354.06
166234	PREP Year 20	714000	Postage-General	0.00	0.00	5.59
166234	PREP Year 20	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
166234	PREP Year 20	716125	Rentals-Vehicles incl Marine	0.00	32.46	32.46
166234	PREP Year 20	717200	Other Professional Services-General	0.00	0.00	1,224.12
166234	PREP Year 20	718000	Telecom-General	0.00	0.00	0.00
166234	PREP Year 20	718002	Telecom-Fixed (Basic Phone Service)	0.00	225.60	1,128.00
166234	PREP Year 20	718016	Telecom-Usage (Tolls)	0.00	13.86	74.66
166234	PREP Year 20	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
166234	PREP Year 20	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(16.07)
166234	PREP Year 20	730000	Subcontracts	0.00	0.00	0.00
166234	PREP Year 20	730001	Subcontracts 01	0.00	0.00	25,000.00
166234	PREP Year 20	760300	F&A Expenditures	0.00	106.24	21,118.13
166235	PREP 20 Internal Projects	7112	Research Supplies	0.00	0.00	0.00
166235	PREP 20 Internal Projects	760300	F&A Expenditures	0.00	0.00	0.00
166236	PREP 20 External Projects	717200	Other Professional Services-General	0.00	0.00	1,140.48

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166236	PREP 20 External Projects	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166236	PREP 20 External Projects	760300	F&A Expenditures	0.00	0.00	228.10
166237	Oyster Monitoring PREP 2015	7112	Research Supplies	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	760300	F&A Expenditures	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	710	Travel	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	7112	Research Supplies	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	711200	Research Supplies	0.00	0.00	87.02
166238	Stormwater Runoff Nutrients	717200	Other Professional Services-General	0.00	0.00	2,308.00
166238	Stormwater Runoff Nutrients	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	740000	Cap Equipment	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	740010	Sponsor Deliverable Equipment	0.00	0.00	24,190.00
166238	Stormwater Runoff Nutrients	760300	F&A Expenditures	55.58	0.00	1,992.38
166239	Impervious Surface Assessment	760300	F&A Expenditures	0.00	0.00	1,689.29
166240	Nitrogen Removal Beaver Ponds	7112	Research Supplies	0.00	0.00	0.00
166241	2016 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166241	2016 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	0.00	297.54
166241	2016 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	0.00	3,315.37
166242	PREP Year 21 Work Plan 2016	710	Travel	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	710000	In-State Travel	0.00	0.00	685.17
166242	PREP Year 21 Work Plan 2016	710100	Out-of-State Travel	0.00	0.00	4,254.06
166242	PREP Year 21 Work Plan 2016	710300	Conference Registration Fees	0.00	0.00	480.00
166242	PREP Year 21 Work Plan 2016	711100	Supplies-General	0.00	0.00	221.68
166242	PREP Year 21 Work Plan 2016	7112	Research Supplies	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	713000	Printing & Copying-General	0.00	0.00	547.68
166242	PREP Year 21 Work Plan 2016	716110	Rentals-Copier	10.29	0.00	298.29
166242	PREP Year 21 Work Plan 2016	717000	Consulting-General	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	717200	Other Professional Services-General	24.00	0.00	168.00
166242	PREP Year 21 Work Plan 2016	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	28,013.00
166242	PREP Year 21 Work Plan 2016	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	458.63
166242	PREP Year 21 Work Plan 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,462.55
166242	PREP Year 21 Work Plan 2016	718014	Telecom-Telephone Equipment	0.00	0.00	30.00
166242	PREP Year 21 Work Plan 2016	718016	Telecom-Usage (Tolls)	0.00	0.00	89.09
166242	PREP Year 21 Work Plan 2016	718048	Telecom-Local Exchange Carrier	0.00	0.00	244.08
166242	PREP Year 21 Work Plan 2016	730000	Subcontracts	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	730001	Subcontracts 01	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	760300	F&A Expenditures	36.72	0.00	40,814.46
166242	PREP Year 21 Work Plan 2016	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
166243	Eelgrass Analyses	7112	Research Supplies	0.00	0.00	0.00
166243	Eelgrass Analyses	760300	F&A Expenditures	0.00	0.00	2,024.75
166244	Eelgrass Analyses	710	Travel	0.00	0.00	0.00
166244	Eelgrass Analyses	710100	Out-of-State Travel	0.00	0.00	792.70
166244	Eelgrass Analyses	7112	Research Supplies	0.00	0.00	0.00
166244	Eelgrass Analyses	711200	Research Supplies	0.00	0.00	1,046.95
166244	Eelgrass Analyses	760300	F&A Expenditures	172.48	0.00	3,195.74
181033	CICART	710	Travel	0.00	0.00	0.00
181033	CICART	710100	Out-of-State Travel	0.00	0.00	0.00
181033	CICART	710200	Foreign Travel	0.00	0.00	0.00
181033	CICART	710300	Conference Registration Fees	0.00	0.00	0.00
181033	CICART	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181033	CICART	7112	Research Supplies	0.00	0.00	0.00
181033	CICART	711200	Research Supplies	0.00	0.00	0.00
181033	CICART	713000	Printing & Copying-General	0.00	0.00	0.00
181033	CICART	713010	Printing & Copying-Publications	0.00	0.00	0.00
181033	CICART	718000	Telecom-General	0.00	0.00	0.00
181033	CICART	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181033	CICART	719100	Membership Dues & Fees	0.00	0.00	0.00
181033	CICART	730001	Subcontracts 01	0.00	0.00	0.00
181033	CICART	760300	F&A Expenditures	0.00	0.00	0.00
181042	CORE Infrastructure	717200	Other Professional Services-General	(172.00)	0.00	172.00
181042	CORE Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
181042	CORE Infrastructure	740005	Cap Equipment-Fabricated Equipment	186.98	0.00	103,104.50
181042	CORE Infrastructure	760300	F&A Expenditures	(81.70)	0.00	81.70
181044	Extended MHD	710	Travel	0.00	0.00	0.00
181044	Extended MHD	710100	Out-of-State Travel	0.00	0.00	923.04

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181044	Extended MHD	710200	Foreign Travel	0.00	0.00	0.00
181044	Extended MHD	710300	Conference Registration Fees	0.00	0.00	85.00
181044	Extended MHD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181044	Extended MHD	7112	Research Supplies	0.00	0.00	0.00
181044	Extended MHD	713000	Printing & Copying-General	0.00	0.00	0.00
181044	Extended MHD	760300	F&A Expenditures	(486.00)	0.00	23,242.00
181045	Fast Magnetic Reconnection	710	Travel	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	710100	Out-of-State Travel	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	710200	Foreign Travel	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	710300	Conference Registration Fees	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	7112	Research Supplies	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	711200	Research Supplies	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	713000	Printing & Copying-General	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	713010	Printing & Copying-Publications	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	718000	Telecom-General	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	730001	Subcontracts 01	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	730002	Subcontracts 02	0.00	0.00	65,160.98
181045	Fast Magnetic Reconnection	760300	F&A Expenditures	0.00	3,474.66	2,860.30
181050	DoE HEDLP	710	Travel	0.00	0.00	0.00
181050	DoE HEDLP	710100	Out-of-State Travel	0.00	0.00	0.00
181050	DoE HEDLP	7112	Research Supplies	0.00	0.00	0.00
181050	DoE HEDLP	711200	Research Supplies	0.00	0.00	0.00
181050	DoE HEDLP	730001	Subcontracts 01	0.00	0.00	0.00
181050	DoE HEDLP	730002	Subcontracts 02	0.00	0.00	0.00
181050	DoE HEDLP	730003	Subcontracts 03	0.00	0.00	0.00
181050	DoE HEDLP	730004	Subcontracts 04	0.00	0.00	0.00
181050	DoE HEDLP	760300	F&A Expenditures	2,217.98	0.00	1,978.64
181056	Spinel-CAREER	710	Travel	0.00	0.00	0.00
181056	Spinel-CAREER	710100	Out-of-State Travel	0.00	1,293.07	2,465.87
181056	Spinel-CAREER	710300	Conference Registration Fees	0.00	0.00	1,028.00
181056	Spinel-CAREER	710305	Registration Fees-Other	0.00	0.00	0.00
181056	Spinel-CAREER	710400	Student or Non-Emp Travel	0.00	0.00	3,844.77
181056	Spinel-CAREER	711100	Supplies-General	0.00	102.00	222.00
181056	Spinel-CAREER	7112	Research Supplies	0.00	0.00	0.00
181056	Spinel-CAREER	711200	Research Supplies	96.00	0.00	4,228.06
181056	Spinel-CAREER	713000	Printing & Copying-General	0.00	0.00	5,312.00
181056	Spinel-CAREER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181056	Spinel-CAREER	715000	Non-Cap Equip-General	0.00	0.00	0.00
181056	Spinel-CAREER	716000	Maintenance & Repairs-General	0.00	0.00	0.00
181056	Spinel-CAREER	717200	Other Professional Services-General	0.00	0.00	222.50
181056	Spinel-CAREER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181056	Spinel-CAREER	719100	Membership Dues & Fees	0.00	0.00	5,200.00
181056	Spinel-CAREER	740000	Cap Equipment	0.00	0.00	0.00
181056	Spinel-CAREER	760300	F&A Expenditures	5,326.54	4,979.13	42,928.32
181058	Plasma Spectrometer	710	Travel	0.00	0.00	0.00
181058	Plasma Spectrometer	710100	Out-of-State Travel	0.00	0.00	0.00
181058	Plasma Spectrometer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181058	Plasma Spectrometer	7112	Research Supplies	0.00	0.00	0.00
181058	Plasma Spectrometer	711200	Research Supplies	0.00	0.00	0.00
181058	Plasma Spectrometer	717200	Other Professional Services-General	0.00	0.00	0.00
181058	Plasma Spectrometer	760300	F&A Expenditures	0.00	0.00	0.00
181059	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181059	Electromagnetic Studies	710000	In-State Travel	0.00	0.00	0.00
181059	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181059	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00
181059	Electromagnetic Studies	710300	Conference Registration Fees	0.00	0.00	0.00
181059	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181059	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181059	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181059	Electromagnetic Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181059	Electromagnetic Studies	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181059	Electromagnetic Studies	715000	Non-Cap Equip-General	0.00	0.00	0.00
181059	Electromagnetic Studies	717200	Other Professional Services-General	0.00	0.00	0.00
181059	Electromagnetic Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
181059	Electromagnetic Studies	719200	Employee Recruiting-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181059	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181059	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181059	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181060	Materials Modeling	710	Travel	0.00	0.00	0.00
181060	Materials Modeling	710100	Out-of-State Travel	0.00	0.00	0.00
181060	Materials Modeling	710300	Conference Registration Fees	0.00	0.00	0.00
181060	Materials Modeling	711200	Research Supplies	0.00	0.00	0.00
181060	Materials Modeling	718000	Telecom-General	0.00	0.00	0.00
181060	Materials Modeling	760300	F&A Expenditures	0.00	0.00	0.00
181061	Optimizing the Energy Usage	710	Travel	0.00	0.00	0.00
181061	Optimizing the Energy Usage	710100	Out-of-State Travel	0.00	84.11	4,111.73
181061	Optimizing the Energy Usage	710200	Foreign Travel	0.00	0.00	0.00
181061	Optimizing the Energy Usage	710300	Conference Registration Fees	0.00	0.00	342.81
181061	Optimizing the Energy Usage	711190	Publications cost	0.00	0.00	0.00
181061	Optimizing the Energy Usage	7112	Research Supplies	0.00	0.00	0.00
181061	Optimizing the Energy Usage	715000	Non-Cap Equip-General	0.00	0.00	0.00
181061	Optimizing the Energy Usage	717200	Other Professional Services-General	0.00	0.00	238.53
181061	Optimizing the Energy Usage	760300	F&A Expenditures	4,008.00	4,488.23	32,852.90
181062	Optical Strain Gage FBG	7112	Research Supplies	0.00	0.00	0.00
181062	Optical Strain Gage FBG	711200	Research Supplies	0.00	0.00	0.00
181062	Optical Strain Gage FBG	760300	F&A Expenditures	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	710	Travel	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	710100	Out-of-State Travel	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	710300	Conference Registration Fees	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	7112	Research Supplies	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	711200	Research Supplies	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	740000	Cap Equipment	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	760300	F&A Expenditures	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	710	Travel	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	710200	Foreign Travel	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	710300	Conference Registration Fees	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	7112	Research Supplies	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	711200	Research Supplies	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	715000	Non-Cap Equip-General	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	740000	Cap Equipment	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	760300	F&A Expenditures	0.00	0.00	0.00
181065	Short-Range Correlations	710	Travel	0.00	0.00	0.00
181065	Short-Range Correlations	710100	Out-of-State Travel	0.00	0.00	0.00
181065	Short-Range Correlations	710300	Conference Registration Fees	0.00	0.00	971.03
181065	Short-Range Correlations	710400	Student or Non-Emp Travel	0.00	503.70	6,965.35
181065	Short-Range Correlations	711100	Supplies-General	0.00	0.00	3.08
181065	Short-Range Correlations	7112	Research Supplies	0.00	0.00	0.00
181065	Short-Range Correlations	711200	Research Supplies	0.00	0.00	0.00
181065	Short-Range Correlations	713000	Printing & Copying-General	0.00	0.00	153.00
181065	Short-Range Correlations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181065	Short-Range Correlations	715000	Non-Cap Equip-General	0.00	0.00	2,517.68
181065	Short-Range Correlations	740000	Cap Equipment	0.00	0.00	0.00
181065	Short-Range Correlations	740005	Cap Equipment-Fabricated Equipment	1,350.34	0.00	5,407.97
181065	Short-Range Correlations	760300	F&A Expenditures	792.28	812.71	17,173.98
181066	Nucleon & Nuclear Studies FY16	710	Travel	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	710100	Out-of-State Travel	0.00	0.00	2,956.41
181066	Nucleon & Nuclear Studies FY16	710200	Foreign Travel	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	710300	Conference Registration Fees	0.00	700.00	2,183.00
181066	Nucleon & Nuclear Studies FY16	710400	Student or Non-Emp Travel	0.00	0.00	6,383.74
181066	Nucleon & Nuclear Studies FY16	7112	Research Supplies	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	711200	Research Supplies	0.00	159.63	5,409.97

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181066	Nucleon & Nuclear Studies FY16	713000	Printing & Copying-General	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	714010	Postage-Off Campus Mail Services	0.00	0.00	10.31
181066	Nucleon & Nuclear Studies FY16	715000	Non-Cap Equip-General	0.00	0.00	300.00
181066	Nucleon & Nuclear Studies FY16	740000	Cap Equipment	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	41,730.35
181066	Nucleon & Nuclear Studies FY16	760300	F&A Expenditures	0.00	10,030.80	43,336.53
181067	CACTUS Model Validation	711200	Research Supplies	0.00	0.00	(439.95)
181067	CACTUS Model Validation	740000	Cap Equipment	0.00	0.00	0.00
181067	CACTUS Model Validation	740010	Sponsor Deliverable Equipment	0.00	0.00	439.95
181067	CACTUS Model Validation	760300	F&A Expenditures	0.00	1,117.35	1,517.23
181068	Surface Molecular Chemistry	710	Travel	0.00	0.00	0.00
181068	Surface Molecular Chemistry	710100	Out-of-State Travel	(1,500.00)	0.00	1,936.89
181068	Surface Molecular Chemistry	710300	Conference Registration Fees	0.00	0.00	50.00
181068	Surface Molecular Chemistry	7112	Research Supplies	0.00	0.00	0.00
181068	Surface Molecular Chemistry	711200	Research Supplies	0.00	0.00	8,585.38
181068	Surface Molecular Chemistry	717200	Other Professional Services-General	0.00	0.00	696.00
181068	Surface Molecular Chemistry	719100	Membership Dues & Fees	0.00	0.00	2,185.00
181068	Surface Molecular Chemistry	760300	F&A Expenditures	3,435.05	0.00	35,830.77
181069	DOE EPSCoR	710	Travel	0.00	0.00	0.00
181069	DOE EPSCoR	710100	Out-of-State Travel	0.00	0.00	3,755.14
181069	DOE EPSCoR	710300	Conference Registration Fees	0.00	0.00	721.00
181069	DOE EPSCoR	710400	Student or Non-Emp Travel	0.00	0.00	1,273.84
181069	DOE EPSCoR	7112	Research Supplies	0.00	0.00	0.00
181069	DOE EPSCoR	711200	Research Supplies	0.00	0.00	64.87
181069	DOE EPSCoR	715000	Non-Cap Equip-General	0.00	0.00	3,498.99
181069	DOE EPSCoR	760300	F&A Expenditures	4,560.64	0.00	30,027.26
181070	Engineering Materials Modeling	710	Travel	0.00	0.00	0.00
181070	Engineering Materials Modeling	710100	Out-of-State Travel	0.00	0.00	1,171.72
181070	Engineering Materials Modeling	710300	Conference Registration Fees	0.00	0.00	145.00
181070	Engineering Materials Modeling	740000	Cap Equipment	0.00	0.00	0.00
181070	Engineering Materials Modeling	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	20,274.42
181070	Engineering Materials Modeling	760300	F&A Expenditures	3,192.72	0.00	4,713.93
181071	Surface Molecular Chem-Synthes	710	Travel	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	7112	Research Supplies	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	711200	Research Supplies	0.00	0.00	7,946.25
181071	Surface Molecular Chem-Synthes	760300	F&A Expenditures	1,078.00	0.00	18,615.12
181072	Nucleon & Nuclear Studies FY17	710	Travel	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	710100	Out-of-State Travel	0.00	0.00	3,501.96
181072	Nucleon & Nuclear Studies FY17	710200	Foreign Travel	0.00	0.00	8,304.24
181072	Nucleon & Nuclear Studies FY17	710300	Conference Registration Fees	0.00	0.00	211.29
181072	Nucleon & Nuclear Studies FY17	710400	Student or Non-Emp Travel	0.00	0.00	792.65
181072	Nucleon & Nuclear Studies FY17	711100	Supplies-General	0.00	0.00	1.80
181072	Nucleon & Nuclear Studies FY17	7112	Research Supplies	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	711200	Research Supplies	49.79	0.00	6,299.75
181072	Nucleon & Nuclear Studies FY17	714010	Postage-Off Campus Mail Services	0.00	0.00	166.22
181072	Nucleon & Nuclear Studies FY17	715000	Non-Cap Equip-General	0.00	0.00	56.98
181072	Nucleon & Nuclear Studies FY17	716000	Maintenance & Repairs-General	0.00	0.00	300.00
181072	Nucleon & Nuclear Studies FY17	716100	Rentals & Leases-General	0.00	0.00	20.00
181072	Nucleon & Nuclear Studies FY17	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,394.77
181072	Nucleon & Nuclear Studies FY17	760300	F&A Expenditures	10,516.68	0.00	44,550.05
184101	McNair Graduate Program	710	Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710000	In-State Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710100	Out-of-State Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710300	Conference Registration Fees	0.00	0.00	0.00
184101	McNair Graduate Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184101	McNair Graduate Program	711000	Purchasing Cards	0.00	0.00	0.00
184101	McNair Graduate Program	7111	Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	711100	Supplies-General	0.00	0.00	0.00
184101	McNair Graduate Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184101	McNair Graduate Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184101	McNair Graduate Program	7112	Research Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	711200	Research Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	713000	Printing & Copying-General	0.00	0.00	0.00
184101	McNair Graduate Program	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184101	McNair Graduate Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184101	McNair Graduate Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184101	McNair Graduate Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184101	McNair Graduate Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184101	McNair Graduate Program	717200	Other Professional Services-General	0.00	0.00	0.00
184101	McNair Graduate Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184101	McNair Graduate Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184101	McNair Graduate Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184101	McNair Graduate Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184101	McNair Graduate Program	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184101	McNair Graduate Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184101	McNair Graduate Program	71C600	Insurance	0.00	0.00	0.00
184101	McNair Graduate Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184101	McNair Graduate Program	722200	Participant Support	0.00	0.00	0.00
184101	McNair Graduate Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184101	McNair Graduate Program	722210	Participant Sup-Other	0.00	0.00	0.00
184101	McNair Graduate Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184114	TRIO: McNair Program	710	Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710000	In-State Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710100	Out-of-State Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710300	Conference Registration Fees	0.00	0.00	0.00
184114	TRIO: McNair Program	7111	Supplies	0.00	0.00	0.00
184114	TRIO: McNair Program	711100	Supplies-General	0.00	0.00	0.00
184114	TRIO: McNair Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184114	TRIO: McNair Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184114	TRIO: McNair Program	7112	Research Supplies	0.00	0.00	0.00
184114	TRIO: McNair Program	713000	Printing & Copying-General	0.00	0.00	0.00
184114	TRIO: McNair Program	714000	Postage-General	0.00	0.00	0.00
184114	TRIO: McNair Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184114	TRIO: McNair Program	717200	Other Professional Services-General	0.00	0.00	0.00
184114	TRIO: McNair Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184114	TRIO: McNair Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184114	TRIO: McNair Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184114	TRIO: McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184114	TRIO: McNair Program	71C600	Insurance	0.00	0.00	0.00
184114	TRIO: McNair Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184114	TRIO: McNair Program	722200	Participant Support	0.00	0.00	0.00
184114	TRIO: McNair Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184114	TRIO: McNair Program	760300	F&A Expenditures	0.00	0.00	0.00
184121	McNair Program FY 06	710	Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710000	In-State Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710100	Out-of-State Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710300	Conference Registration Fees	0.00	0.00	0.00
184121	McNair Program FY 06	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184121	McNair Program FY 06	711100	Supplies-General	0.00	0.00	0.00
184121	McNair Program FY 06	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184121	McNair Program FY 06	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184121	McNair Program FY 06	7112	Research Supplies	0.00	0.00	0.00
184121	McNair Program FY 06	713000	Printing & Copying-General	0.00	0.00	0.00
184121	McNair Program FY 06	714000	Postage-General	0.00	0.00	0.00
184121	McNair Program FY 06	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184121	McNair Program FY 06	716100	Rentals & Leases-General	0.00	0.00	0.00
184121	McNair Program FY 06	717200	Other Professional Services-General	0.00	0.00	0.00
184121	McNair Program FY 06	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184121	McNair Program FY 06	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184121	McNair Program FY 06	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184121	McNair Program FY 06	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184121	McNair Program FY 06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184121	McNair Program FY 06	719100	Membership Dues & Fees	0.00	0.00	0.00
184121	McNair Program FY 06	71C600	Insurance	0.00	0.00	0.00
184121	McNair Program FY 06	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184121	McNair Program FY 06	722200	Participant Support	0.00	0.00	0.00
184121	McNair Program FY 06	722205	Participant Sup-Stipends	0.00	0.00	0.00
184121	McNair Program FY 06	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184130	2006-11 Student Support Serv	710	Travel	0.00	0.00	0.00
184130	2006-11 Student Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
184130	2006-11 Student Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
184130	2006-11 Student Support Serv	711100	Supplies-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184130	2006-11 Student Support Serv	7112	Research Supplies	0.00	0.00	0.00
184130	2006-11 Student Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	714000	Postage-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184130	2006-11 Student Support Serv	716100	Rentals & Leases-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	714000	Postage-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	71C600	Insurance	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
184143	2006-11 Student Support Serv	710	Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
184143	2006-11 Student Support Serv	711100	Supplies-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184143	2006-11 Student Support Serv	7112	Research Supplies	0.00	0.00	0.00
184143	2006-11 Student Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	714000	Postage-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184143	2006-11 Student Support Serv	716100	Rentals & Leases-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	714000	Postage-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184144	2003-08 McNair Graduate Prgm	719100	Membership Dues & Fees	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710	Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710000	In-State Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710100	Out-of-State Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710300	Conference Registration Fees	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711100	Supplies-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184146	Upward Bound 2008-2012	7112	Research Supplies	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711200	Research Supplies	0.00	0.00	0.00
184146	Upward Bound 2008-2012	713000	Printing & Copying-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	714000	Postage-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716100	Rentals & Leases-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	717200	Other Professional Services-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718000	Telecom-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719100	Membership Dues & Fees	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719200	Employee Recruiting-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184146	Upward Bound 2008-2012	71C600	Insurance	0.00	0.00	0.00
184146	Upward Bound 2008-2012	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184146	Upward Bound 2008-2012	722200	Participant Support	0.00	0.00	0.00
184146	Upward Bound 2008-2012	722210	Participant Sup-Other	0.00	0.00	0.00
184146	Upward Bound 2008-2012	760300	F&A Expenditures	0.00	0.00	0.00
184149	Sss Year 03	710	Travel	0.00	0.00	0.00
184149	Sss Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184149	Sss Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184149	Sss Year 03	711100	Supplies-General	0.00	0.00	0.00
184149	Sss Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184149	Sss Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184149	Sss Year 03	7112	Research Supplies	0.00	0.00	0.00
184149	Sss Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184149	Sss Year 03	714000	Postage-General	0.00	0.00	0.00
184149	Sss Year 03	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184149	Sss Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184149	Sss Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184149	Sss Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184149	Sss Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710	Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710000	In-State Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710100	Out-of-State Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710300	Conference Registration Fees	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711100	Supplies-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	7112	Research Supplies	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	713000	Printing & Copying-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	714000	Postage-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184151	2008-09 TRIO McNair Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	722200	Participant Support	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184155	Year 02 Upward Bound	710	Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710000	In-State Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
184155	Year 02 Upward Bound	711100	Supplies-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184155	Year 02 Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184155	Year 02 Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	714000	Postage-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184155	Year 02 Upward Bound	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184155	Year 02 Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717000	Consulting-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717200	Other Professional Services-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184155	Year 02 Upward Bound	718000	Telecom-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184155	Year 02 Upward Bound	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184155	Year 02 Upward Bound	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
184155	Year 02 Upward Bound	719200	Employee Recruiting-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	71C600	Insurance	0.00	0.00	0.00
184155	Year 02 Upward Bound	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184155	Year 02 Upward Bound	722200	Participant Support	0.00	0.00	0.00
184155	Year 02 Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	0.00
184155	Year 02 Upward Bound	722210	Participant Sup-Other	0.00	0.00	0.00
184155	Year 02 Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
184159	2009-2010 SSS	710	Travel	0.00	0.00	0.00
184159	2009-2010 SSS	710100	Out-of-State Travel	0.00	0.00	0.00
184159	2009-2010 SSS	710300	Conference Registration Fees	0.00	0.00	0.00
184159	2009-2010 SSS	711100	Supplies-General	0.00	0.00	0.00
184159	2009-2010 SSS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184159	2009-2010 SSS	7112	Research Supplies	0.00	0.00	0.00
184159	2009-2010 SSS	714000	Postage-General	0.00	0.00	0.00
184159	2009-2010 SSS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184159	2009-2010 SSS	716100	Rentals & Leases-General	0.00	0.00	0.00
184159	2009-2010 SSS	717200	Other Professional Services-General	0.00	0.00	0.00
184159	2009-2010 SSS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184159	2009-2010 SSS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184159	2009-2010 SSS	722200	Participant Support	0.00	0.00	0.00
184159	2009-2010 SSS	760300	F&A Expenditures	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710	Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710000	In-State Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710100	Out-of-State Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710300	Conference Registration Fees	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	711100	Supplies-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184160	McNair Year 2 (2010)	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184160	McNair Year 2 (2010)	7112	Research Supplies	0.00	0.00	0.00
184160	McNair Year 2 (2010)	713000	Printing & Copying-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	714000	Postage-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184160	McNair Year 2 (2010)	716100	Rentals & Leases-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184160	McNair Year 2 (2010)	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	719100	Membership Dues & Fees	0.00	0.00	0.00
184160	McNair Year 2 (2010)	71C600	Insurance	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184160	McNair Year 2 (2010)	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184160	McNair Year 2 (2010)	722200	Participant Support	0.00	0.00	0.00
184160	McNair Year 2 (2010)	722205	Participant Sup-Stipends	0.00	0.00	0.00
184160	McNair Year 2 (2010)	760300	F&A Expenditures	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710	Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710000	In-State Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710Z00	Travel-Other	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711100	Supplies-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	7112	Research Supplies	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	714000	Postage-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718000	Telecom-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719200	Employee Recruiting-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	71C600	Insurance	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722200	Participant Support	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722205	Participant Sup-Stipends	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722210	Participant Sup-Other	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184165	TRIO SSS Year 01	710	Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710000	In-State Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710100	Out-of-State Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710300	Conference Registration Fees	0.00	0.00	0.00
184165	TRIO SSS Year 01	711000	Purchasing Cards	0.00	0.00	0.00
184165	TRIO SSS Year 01	711100	Supplies-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184165	TRIO SSS Year 01	7112	Research Supplies	0.00	0.00	0.00
184165	TRIO SSS Year 01	713000	Printing & Copying-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	714000	Postage-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184165	TRIO SSS Year 01	716100	Rentals & Leases-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	717200	Other Professional Services-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184165	TRIO SSS Year 01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184165	TRIO SSS Year 01	719100	Membership Dues & Fees	0.00	0.00	0.00
184165	TRIO SSS Year 01	722200	Participant Support	0.00	0.00	0.00
184165	TRIO SSS Year 01	760300	F&A Expenditures	0.00	0.00	0.00
184168	Public Internet Site	710	Travel	0.00	0.00	0.00
184168	Public Internet Site	710000	In-State Travel	0.00	0.00	0.00
184168	Public Internet Site	710100	Out-of-State Travel	0.00	0.00	0.00
184168	Public Internet Site	710300	Conference Registration Fees	0.00	0.00	0.00
184168	Public Internet Site	711100	Supplies-General	0.00	0.00	0.00
184168	Public Internet Site	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184168	Public Internet Site	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184168	Public Internet Site	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184168	Public Internet Site	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184168	Public Internet Site	7112	Research Supplies	0.00	0.00	0.00
184168	Public Internet Site	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184168	Public Internet Site	716110	Rentals-Copier	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184168	Public Internet Site	716120	Rentals-Property or Room	0.00	0.00	0.00
184168	Public Internet Site	716122	Rental off site research facilities	0.00	0.00	0.00
184168	Public Internet Site	717200	Other Professional Services-General	0.00	0.00	0.00
184168	Public Internet Site	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184168	Public Internet Site	718000	Telecom-General	0.00	0.00	0.00
184168	Public Internet Site	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184168	Public Internet Site	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184168	Public Internet Site	719125	Licenses/Professional Fees	0.00	0.00	0.00
184168	Public Internet Site	760300	F&A Expenditures	0.00	0.00	0.00
184170	Employment Policy RRTC	710	Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	710000	In-State Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	710100	Out-of-State Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	710300	Conference Registration Fees	0.00	0.00	0.00
184170	Employment Policy RRTC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	711000	Purchasing Cards	0.00	0.00	0.00
184170	Employment Policy RRTC	711100	Supplies-General	0.00	0.00	0.00
184170	Employment Policy RRTC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184170	Employment Policy RRTC	711115	Hay & Forage	0.00	0.00	0.00
184170	Employment Policy RRTC	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
184170	Employment Policy RRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184170	Employment Policy RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184170	Employment Policy RRTC	711160	Supplies-Books	0.00	0.00	0.00
184170	Employment Policy RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184170	Employment Policy RRTC	711172	Program Supplies	0.00	0.00	0.00
184170	Employment Policy RRTC	711178	Supplies- Training	0.00	0.00	0.00
184170	Employment Policy RRTC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
184170	Employment Policy RRTC	7112	Research Supplies	0.00	0.00	0.00
184170	Employment Policy RRTC	713005	Printing & Copying-Campus	0.00	0.00	0.00
184170	Employment Policy RRTC	714000	Postage-General	0.00	0.00	0.00
184170	Employment Policy RRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184170	Employment Policy RRTC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184170	Employment Policy RRTC	716100	Rentals & Leases-General	0.00	0.00	0.00
184170	Employment Policy RRTC	716110	Rentals-Copier	0.00	0.00	0.00
184170	Employment Policy RRTC	717200	Other Professional Services-General	0.00	0.00	0.00
184170	Employment Policy RRTC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184170	Employment Policy RRTC	718000	Telecom-General	0.00	0.00	0.00
184170	Employment Policy RRTC	718008	Telecom-Internet Services	0.00	0.00	0.00
184170	Employment Policy RRTC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184170	Employment Policy RRTC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	719100	Membership Dues & Fees	0.00	0.00	0.00
184170	Employment Policy RRTC	719125	Licenses/Professional Fees	0.00	0.00	0.00
184170	Employment Policy RRTC	7300	Subcontracts	0.00	0.00	0.00
184170	Employment Policy RRTC	730001	Subcontracts 01	0.00	0.00	0.00
184170	Employment Policy RRTC	730002	Subcontracts 02	0.00	0.00	0.00
184170	Employment Policy RRTC	730003	Subcontracts 03	0.00	0.00	0.00
184170	Employment Policy RRTC	730004	Subcontracts 04	0.00	0.00	0.00
184170	Employment Policy RRTC	730005	Subcontracts 05	0.00	0.00	0.00
184170	Employment Policy RRTC	730006	Subcontracts 06	0.00	0.00	0.00
184170	Employment Policy RRTC	730007	Subcontracts 07	0.00	0.00	0.00
184170	Employment Policy RRTC	760300	F&A Expenditures	0.00	0.00	0.00
184171	TRIO Year 03	710	Travel	0.00	0.00	0.00
184171	TRIO Year 03	710000	In-State Travel	0.00	0.00	0.00
184171	TRIO Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184171	TRIO Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184171	TRIO Year 03	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184171	TRIO Year 03	711100	Supplies-General	0.00	0.00	0.00
184171	TRIO Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184171	TRIO Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184171	TRIO Year 03	7112	Research Supplies	0.00	0.00	0.00
184171	TRIO Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184171	TRIO Year 03	714000	Postage-General	0.00	0.00	0.00
184171	TRIO Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184171	TRIO Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184171	TRIO Year 03	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184171	TRIO Year 03	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184171	TRIO Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184171	TRIO Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184171	TRIO Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184171	TRIO Year 03	71C600	Insurance	0.00	0.00	0.00
184171	TRIO Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184171	TRIO Year 03	722200	Participant Support	0.00	0.00	0.00
184171	TRIO Year 03	722205	Participant Sup-Stipends	0.00	0.00	0.00
184171	TRIO Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184174	DRRP	710	Travel	0.00	0.00	0.00
184174	DRRP	710000	In-State Travel	0.00	0.00	0.00
184174	DRRP	710100	Out-of-State Travel	0.00	0.00	0.00
184174	DRRP	710200	Foreign Travel	0.00	0.00	0.00
184174	DRRP	710300	Conference Registration Fees	0.00	0.00	0.00
184174	DRRP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184174	DRRP	711100	Supplies-General	0.00	0.00	0.00
184174	DRRP	711105	Safety Shoes	0.00	0.00	0.00
184174	DRRP	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184174	DRRP	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
184174	DRRP	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184174	DRRP	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184174	DRRP	711162	Supplies-Office Supplies	0.00	0.00	0.00
184174	DRRP	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184174	DRRP	711172	Program Supplies	0.00	0.00	0.00
184174	DRRP	711178	Supplies- Training	0.00	0.00	0.00
184174	DRRP	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
184174	DRRP	7112	Research Supplies	0.00	0.00	0.00
184174	DRRP	713000	Printing & Copying-General	0.00	0.00	0.00
184174	DRRP	713005	Printing & Copying-Campus	0.00	0.00	0.00
184174	DRRP	714000	Postage-General	0.00	0.00	0.00
184174	DRRP	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184174	DRRP	716100	Rentals & Leases-General	0.00	0.00	0.00
184174	DRRP	716110	Rentals-Copier	0.00	0.00	0.00
184174	DRRP	716155	Rentals-Film-Video	0.00	0.00	0.00
184174	DRRP	717000	Consulting-General	0.00	0.00	0.00
184174	DRRP	717200	Other Professional Services-General	0.00	0.00	0.00
184174	DRRP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184174	DRRP	718000	Telecom-General	0.00	0.00	0.00
184174	DRRP	718008	Telecom-Internet Services	0.00	0.00	0.00
184174	DRRP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184174	DRRP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184174	DRRP	719100	Membership Dues & Fees	0.00	0.00	0.00
184174	DRRP	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184174	DRRP	730001	Subcontracts 01	0.00	0.00	0.00
184174	DRRP	730002	Subcontracts 02	0.00	0.00	0.00
184174	DRRP	730003	Subcontracts 03	0.00	0.00	0.00
184174	DRRP	730004	Subcontracts 04	0.00	0.00	0.00
184174	DRRP	730005	Subcontracts 05	0.00	0.00	0.00
184174	DRRP	730006	Subcontracts 06	0.00	0.00	0.00
184174	DRRP	730007	Subcontracts 07	0.00	0.00	0.00
184174	DRRP	730008	Subcontracts 08	0.00	0.00	0.00
184174	DRRP	760300	F&A Expenditures	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710	Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710000	In-State Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710100	Out-of-State Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710300	Conference Registration Fees	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711100	Supplies-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	7112	Research Supplies	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	713000	Printing & Copying-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	714000	Postage-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	716100	Rentals & Leases-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184175	TRIO Upward Bound YR04	718000	Telecom-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	719100	Membership Dues & Fees	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	71C600	Insurance	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722200	Participant Support	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722205	Participant Sup-Stipends	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722210	Participant Sup-Other	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	760300	F&A Expenditures	0.00	0.00	0.00
184176	TRIO SSS Year 2	710	Travel	0.00	0.00	0.00
184176	TRIO SSS Year 2	710000	In-State Travel	0.00	0.00	0.00
184176	TRIO SSS Year 2	710300	Conference Registration Fees	0.00	0.00	0.00
184176	TRIO SSS Year 2	711000	Purchasing Cards	0.00	0.00	0.00
184176	TRIO SSS Year 2	711100	Supplies-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184176	TRIO SSS Year 2	711140	Supplies-Recruiting	0.00	0.00	0.00
184176	TRIO SSS Year 2	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184176	TRIO SSS Year 2	7112	Research Supplies	0.00	0.00	0.00
184176	TRIO SSS Year 2	713000	Printing & Copying-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	714000	Postage-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	716100	Rentals & Leases-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	718000	Telecom-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184176	TRIO SSS Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184176	TRIO SSS Year 2	722200	Participant Support	0.00	0.00	0.00
184176	TRIO SSS Year 2	760300	F&A Expenditures	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710	Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710000	In-State Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710100	Out-of-State Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710300	Conference Registration Fees	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	711100	Supplies-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	7112	Research Supplies	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	713000	Printing & Copying-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	713100	Centralized Campus Printing	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714000	Postage-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714020	Postage-Labeling	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	716100	Rentals & Leases-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	717200	Other Professional Services-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	760300	F&A Expenditures	0.00	0.00	0.00
184178	TRIO Yr 4	710	Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710000	In-State Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710100	Out-of-State Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710300	Conference Registration Fees	0.00	0.00	0.00
184178	TRIO Yr 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184178	TRIO Yr 4	711100	Supplies-General	0.00	0.00	0.00
184178	TRIO Yr 4	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184178	TRIO Yr 4	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184178	TRIO Yr 4	7112	Research Supplies	0.00	0.00	0.00
184178	TRIO Yr 4	713000	Printing & Copying-General	0.00	0.00	0.00
184178	TRIO Yr 4	714000	Postage-General	0.00	0.00	0.00
184178	TRIO Yr 4	717000	Consulting-General	0.00	0.00	0.00
184178	TRIO Yr 4	717200	Other Professional Services-General	0.00	0.00	0.00
184178	TRIO Yr 4	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184178	TRIO Yr 4	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184178	TRIO Yr 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184178	TRIO Yr 4	71C600	Insurance	0.00	0.00	0.00
184178	TRIO Yr 4	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184178	TRIO Yr 4	722200	Participant Support	0.00	0.00	0.00
184178	TRIO Yr 4	722205	Participant Sup-Stipends	0.00	0.00	0.00
184178	TRIO Yr 4	760300	F&A Expenditures	0.00	0.00	0.00
184183	GATE CITY	710	Travel	0.00	0.00	0.00
184183	GATE CITY	710000	In-State Travel	0.00	0.00	1,309.63
184183	GATE CITY	710100	Out-of-State Travel	0.00	0.00	7,231.07
184183	GATE CITY	710300	Conference Registration Fees	0.00	0.00	1,555.00
184183	GATE CITY	710400	Student or Non-Emp Travel	0.00	0.00	110.16
184183	GATE CITY	711000	Purchasing Cards	99.00	0.00	12.49
184183	GATE CITY	711100	Supplies-General	0.00	0.00	345.68
184183	GATE CITY	711132	Supplies-Software Incl Site License	0.00	0.00	5,250.00
184183	GATE CITY	7112	Research Supplies	0.00	0.00	0.00
184183	GATE CITY	711200	Research Supplies	0.00	57.25	945.44
184183	GATE CITY	712	Library Acquisitions	0.00	0.00	0.00
184183	GATE CITY	713000	Printing & Copying-General	0.00	0.00	0.54
184183	GATE CITY	713015	Printing & Copying-Departmental	0.00	0.00	334.98
184183	GATE CITY	714000	Postage-General	0.00	0.00	0.00
184183	GATE CITY	714030	Postage-Express Mail	0.00	0.00	0.00
184183	GATE CITY	715000	Non-Cap Equip-General	0.00	0.00	0.00
184183	GATE CITY	716100	Rentals & Leases-General	0.00	0.00	8.94
184183	GATE CITY	716110	Rentals-Copier	0.00	0.00	13.32
184183	GATE CITY	717000	Consulting-General	0.00	0.00	0.00
184183	GATE CITY	717200	Other Professional Services-General	0.00	0.00	493.00
184183	GATE CITY	717210	Oth Prof Ser-Honoraria	0.00	0.00	150.00
184183	GATE CITY	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184183	GATE CITY	717280	Oth Prof Ser- Transcription Service	417.00	0.00	563.00
184183	GATE CITY	718016	Telecom-Usage (Tolls)	0.00	0.00	4.60
184183	GATE CITY	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184183	GATE CITY	719100	Membership Dues & Fees	0.00	0.00	0.00
184183	GATE CITY	719200	Employee Recruiting-General	0.00	0.00	0.00
184183	GATE CITY	722200	Participant Support	0.00	0.00	2,673.20
184183	GATE CITY	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184183	GATE CITY	760300	F&A Expenditures	501.43	614.20	10,438.03
184183	GATE CITY	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184184	Upward Bound	710	Travel	0.00	0.00	0.00
184184	Upward Bound	710000	In-State Travel	0.00	0.00	0.00
184184	Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
184184	Upward Bound	710200	Foreign Travel	0.00	0.00	0.00
184184	Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
184184	Upward Bound	711000	Purchasing Cards	0.00	0.00	0.00
184184	Upward Bound	711100	Supplies-General	0.00	0.00	0.00
184184	Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184184	Upward Bound	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184184	Upward Bound	711160	Supplies-Books	0.00	0.00	0.00
184184	Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184184	Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
184184	Upward Bound	713015	Printing & Copying-Departmental	0.00	0.00	0.00
184184	Upward Bound	714000	Postage-General	0.00	0.00	0.00
184184	Upward Bound	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184184	Upward Bound	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184184	Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
184184	Upward Bound	717200	Other Professional Services-General	0.00	0.00	0.00
184184	Upward Bound	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184184	Upward Bound	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184184	Upward Bound	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184184	Upward Bound	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184184	Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
184184	Upward Bound	71C600	Insurance	0.00	0.00	0.00
184184	Upward Bound	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184184	Upward Bound	722200	Participant Support	0.00	0.00	0.00
184184	Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	0.00
184184	Upward Bound	722210	Participant Sup-Other	0.00	0.00	0.00
184184	Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184185	TRIO: Talent Search Yr 02	710	Travel	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710000	In-State Travel	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710100	Out-of-State Travel	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710300	Conference Registration Fees	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	711100	Supplies-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	7112	Research Supplies	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	713000	Printing & Copying-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	713100	Centralized Campus Printing	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	714000	Postage-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	716100	Rentals & Leases-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	717200	Other Professional Services-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	760300	F&A Expenditures	0.00	0.00	0.00
184186	TRIO SSS Year 03	710	Travel	0.00	0.00	0.00
184186	TRIO SSS Year 03	710000	In-State Travel	0.00	0.00	0.00
184186	TRIO SSS Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184186	TRIO SSS Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184186	TRIO SSS Year 03	711100	Supplies-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184186	TRIO SSS Year 03	7112	Research Supplies	0.00	0.00	0.00
184186	TRIO SSS Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	714000	Postage-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184186	TRIO SSS Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184186	TRIO SSS Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184186	TRIO SSS Year 03	722200	Participant Support	0.00	0.00	0.00
184186	TRIO SSS Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710	Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710000	In-State Travel	0.00	0.00	994.53
184187	EarlyChildhood SpED AT Project	710100	Out-of-State Travel	0.00	0.00	1,337.22
184187	EarlyChildhood SpED AT Project	710300	Conference Registration Fees	0.00	0.00	572.00
184187	EarlyChildhood SpED AT Project	710400	Student or Non-Emp Travel	0.00	0.00	270.00
184187	EarlyChildhood SpED AT Project	711100	Supplies-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	7112	Research Supplies	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	711200	Research Supplies	0.00	0.00	60.00
184187	EarlyChildhood SpED AT Project	713000	Printing & Copying-General	0.00	0.00	681.64
184187	EarlyChildhood SpED AT Project	714000	Postage-General	0.00	0.00	15.67
184187	EarlyChildhood SpED AT Project	715000	Non-Cap Equip-General	0.00	0.00	(6,580.00)
184187	EarlyChildhood SpED AT Project	716120	Rentals-Property or Room	0.00	0.00	170.00
184187	EarlyChildhood SpED AT Project	717200	Other Professional Services-General	0.00	0.00	1,250.00
184187	EarlyChildhood SpED AT Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	718000	Telecom-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	24.84	277.92
184187	EarlyChildhood SpED AT Project	718016	Telecom-Usage (Tolls)	0.00	0.00	2.77
184187	EarlyChildhood SpED AT Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	719005	Business Meals-Group or Class Meals	0.00	0.00	154.34
184187	EarlyChildhood SpED AT Project	722200	Participant Support	0.00	0.00	6,580.00
184187	EarlyChildhood SpED AT Project	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	760300	F&A Expenditures	180.59	439.13	5,327.99
184187	EarlyChildhood SpED AT Project	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184188	McNair Scholars Program	710	Travel	0.00	0.00	0.00
184188	McNair Scholars Program	710000	In-State Travel	0.00	0.00	0.00
184188	McNair Scholars Program	710100	Out-of-State Travel	0.00	0.00	0.00
184188	McNair Scholars Program	710300	Conference Registration Fees	0.00	0.00	0.00
184188	McNair Scholars Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184188	McNair Scholars Program	711100	Supplies-General	0.00	0.00	0.00
184188	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184188	McNair Scholars Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184188	McNair Scholars Program	7112	Research Supplies	0.00	0.00	0.00
184188	McNair Scholars Program	711200	Research Supplies	0.00	0.00	0.00
184188	McNair Scholars Program	713000	Printing & Copying-General	0.00	0.00	0.00
184188	McNair Scholars Program	714000	Postage-General	0.00	0.00	0.00
184188	McNair Scholars Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184188	McNair Scholars Program	717200	Other Professional Services-General	0.00	0.00	0.00
184188	McNair Scholars Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184188	McNair Scholars Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184188	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184188	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184188	McNair Scholars Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184188	McNair Scholars Program	722200	Participant Support	0.00	0.00	0.00
184188	McNair Scholars Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184188	McNair Scholars Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184188	McNair Scholars Program	760300	F&A Expenditures	0.00	0.00	0.00
184191	Upward Bound YR2	710	Travel	0.00	0.00	0.00
184191	Upward Bound YR2	710000	In-State Travel	0.00	0.00	0.00
184191	Upward Bound YR2	710100	Out-of-State Travel	0.00	0.00	0.00
184191	Upward Bound YR2	710300	Conference Registration Fees	0.00	0.00	0.00
184191	Upward Bound YR2	711000	Purchasing Cards	0.00	0.00	0.00
184191	Upward Bound YR2	711100	Supplies-General	0.00	0.00	0.00
184191	Upward Bound YR2	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184191	Upward Bound YR2	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184191	Upward Bound YR2	711160	Supplies-Books	0.00	0.00	0.00
184191	Upward Bound YR2	711172	Program Supplies	0.00	0.00	(516.94)
184191	Upward Bound YR2	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
184191	Upward Bound YR2	7112	Research Supplies	0.00	0.00	0.00
184191	Upward Bound YR2	713000	Printing & Copying-General	0.00	0.00	0.00
184191	Upward Bound YR2	714000	Postage-General	0.00	0.00	0.00
184191	Upward Bound YR2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184191	Upward Bound YR2	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184191	Upward Bound YR2	716100	Rentals & Leases-General	0.00	0.00	0.00
184191	Upward Bound YR2	717200	Other Professional Services-General	0.00	0.00	0.00
184191	Upward Bound YR2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184191	Upward Bound YR2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184191	Upward Bound YR2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184191	Upward Bound YR2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184191	Upward Bound YR2	719100	Membership Dues & Fees	0.00	0.00	0.00
184191	Upward Bound YR2	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184191	Upward Bound YR2	71C600	Insurance	0.00	0.00	0.00
184191	Upward Bound YR2	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184191	Upward Bound YR2	722200	Participant Support	0.00	0.00	0.00
184191	Upward Bound YR2	722205	Participant Sup-Stipends	0.00	0.00	550.00
184191	Upward Bound YR2	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184191	Upward Bound YR2	760300	F&A Expenditures	0.00	0.00	(41.36)
184192	TRIO: Talent Search YR3	710	Travel	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	710000	In-State Travel	0.00	0.00	(912.36)
184192	TRIO: Talent Search YR3	710100	Out-of-State Travel	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	710300	Conference Registration Fees	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	711100	Supplies-General	0.00	0.00	246.54
184192	TRIO: Talent Search YR3	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	711132	Supplies-Software Incl Site License	0.00	0.00	1,499.00
184192	TRIO: Talent Search YR3	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	711172	Program Supplies	0.00	0.00	799.20
184192	TRIO: Talent Search YR3	7112	Research Supplies	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	713000	Printing & Copying-General	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	713005	Printing & Copying-Campus	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	714000	Postage-General	0.00	0.00	80.98
184192	TRIO: Talent Search YR3	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	716100	Rentals & Leases-General	0.00	0.00	157.24
184192	TRIO: Talent Search YR3	716110	Rentals-Copier	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184192	TRIO: Talent Search YR3	717254	Oth Prof Ser-Information Tech	0.00	0.00	100.00
184192	TRIO: Talent Search YR3	718000	Telecom-General	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	718002	Telecom-Fixed (Basic Phone Service)	0.00	191.20	573.60
184192	TRIO: Talent Search YR3	718008	Telecom-Internet Services	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	718016	Telecom-Usage (Tolls)	0.00	2.53	3.82
184192	TRIO: Talent Search YR3	719005	Business Meals-Group or Class Meals	0.00	0.00	(560.24)
184192	TRIO: Talent Search YR3	722200	Participant Support	0.00	838.95	3,022.89
184192	TRIO: Talent Search YR3	760300	F&A Expenditures	0.00	1,700.03	3,751.55
184195	StatsRRTC	710	Travel	0.00	0.00	0.00
184195	StatsRRTC	710000	In-State Travel	0.00	0.00	0.00
184195	StatsRRTC	710100	Out-of-State Travel	0.00	0.00	0.00
184195	StatsRRTC	710300	Conference Registration Fees	0.00	0.00	0.00
184195	StatsRRTC	710305	Registration Fees-Other	0.00	0.00	0.00
184195	StatsRRTC	711100	Supplies-General	0.00	0.00	0.00
184195	StatsRRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184195	StatsRRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184195	StatsRRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184195	StatsRRTC	711172	Program Supplies	0.00	0.00	0.00
184195	StatsRRTC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
184195	StatsRRTC	7112	Research Supplies	0.00	0.00	0.00
184195	StatsRRTC	713000	Printing & Copying-General	0.00	0.00	0.00
184195	StatsRRTC	714000	Postage-General	0.00	0.00	0.00
184195	StatsRRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184195	StatsRRTC	716110	Rentals-Copier	0.00	0.00	0.00
184195	StatsRRTC	717000	Consulting-General	0.00	0.00	0.00
184195	StatsRRTC	717200	Other Professional Services-General	0.00	0.00	0.00
184195	StatsRRTC	718000	Telecom-General	0.00	0.00	0.00
184195	StatsRRTC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184195	StatsRRTC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184195	StatsRRTC	719100	Membership Dues & Fees	0.00	0.00	0.00
184195	StatsRRTC	7300	Subcontracts	0.00	0.00	0.00
184195	StatsRRTC	730001	Subcontracts 01	0.00	0.00	0.00
184195	StatsRRTC	730002	Subcontracts 02	0.00	0.00	0.00
184195	StatsRRTC	730003	Subcontracts 03	0.00	0.00	0.00
184195	StatsRRTC	730004	Subcontracts 04	0.00	0.00	0.00
184195	StatsRRTC	730005	Subcontracts 05	0.00	0.00	0.00
184195	StatsRRTC	730006	Subcontracts 06	0.00	0.00	0.00
184195	StatsRRTC	730007	Subcontracts 07	0.00	0.00	0.00
184195	StatsRRTC	760300	F&A Expenditures	0.00	0.00	0.00
184196	Student Support Services	710100	Out-of-State Travel	0.00	0.00	0.00
184196	Student Support Services	710300	Conference Registration Fees	0.00	0.00	0.00
184196	Student Support Services	713000	Printing & Copying-General	0.00	0.00	0.00
184196	Student Support Services	716100	Rentals & Leases-General	0.00	0.00	0.00
184196	Student Support Services	717200	Other Professional Services-General	0.00	0.00	0.00
184196	Student Support Services	722200	Participant Support	0.00	0.00	0.00
184196	Student Support Services	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184196	Student Support Services	760300	F&A Expenditures	0.00	0.00	0.00
184197	McNair Scholars Program	710	Travel	0.00	0.00	0.00
184197	McNair Scholars Program	710000	In-State Travel	0.00	0.00	451.53
184197	McNair Scholars Program	710025	In-State Travel-Course Related	0.00	0.00	0.00
184197	McNair Scholars Program	710100	Out-of-State Travel	9.67	25.95	14,876.50
184197	McNair Scholars Program	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
184197	McNair Scholars Program	710300	Conference Registration Fees	675.00	0.00	22,435.05
184197	McNair Scholars Program	710310	Workshop Registration Fees	0.00	0.00	0.00
184197	McNair Scholars Program	710400	Student or Non-Emp Travel	367.00	0.00	41,034.09
184197	McNair Scholars Program	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
184197	McNair Scholars Program	7111	Supplies	0.00	0.00	0.00
184197	McNair Scholars Program	711100	Supplies-General	0.00	0.00	(124.54)
184197	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,032.86
184197	McNair Scholars Program	711132	Supplies-Software Incl Site License	0.00	0.00	499.00
184197	McNair Scholars Program	711154	Supplies-Computer Peripherals	0.00	0.00	690.67
184197	McNair Scholars Program	711160	Supplies-Books	0.00	0.00	0.00
184197	McNair Scholars Program	711172	Program Supplies	0.00	0.00	1,135.08
184197	McNair Scholars Program	7112	Research Supplies	0.00	0.00	0.00
184197	McNair Scholars Program	711200	Research Supplies	0.00	0.00	666.31

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184197	McNair Scholars Program	713000	Printing & Copying-General	0.00	0.00	242.85
184197	McNair Scholars Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
184197	McNair Scholars Program	714000	Postage-General	0.00	0.00	80.80
184197	McNair Scholars Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184197	McNair Scholars Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184197	McNair Scholars Program	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,608.98
184197	McNair Scholars Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184197	McNair Scholars Program	716110	Rentals-Copier	0.00	0.00	488.83
184197	McNair Scholars Program	716120	Rentals-Property or Room	0.00	0.00	0.00
184197	McNair Scholars Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	187.00
184197	McNair Scholars Program	717200	Other Professional Services-General	0.00	0.00	14.95
184197	McNair Scholars Program	718000	Telecom-General	0.00	0.00	0.00
184197	McNair Scholars Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	299.30	3,591.60
184197	McNair Scholars Program	718008	Telecom-Internet Services	0.00	0.00	0.00
184197	McNair Scholars Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184197	McNair Scholars Program	718016	Telecom-Usage (Tolls)	0.00	9.15	48.86
184197	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	13.99	0.00	741.06
184197	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184197	McNair Scholars Program	719100	Membership Dues & Fees	0.00	0.00	55.00
184197	McNair Scholars Program	71C600	Insurance	0.00	0.00	260.40
184197	McNair Scholars Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184197	McNair Scholars Program	722200	Participant Support	234.37	511.75	26,207.19
184197	McNair Scholars Program	722205	Participant Sup-Stipends	42,037.50	40,612.50	46,287.50
184197	McNair Scholars Program	722210	Participant Sup-Other	0.00	2,400.00	2,400.00
184197	McNair Scholars Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184197	McNair Scholars Program	7600PS	Internal Alloc-Print Services	0.00	0.00	329.90
184197	McNair Scholars Program	760300	F&A Expenditures	1,416.12	975.19	18,479.11
184197	McNair Scholars Program	76O130	Internal Alloc-Print & Copy (Chg)	91.00	0.00	0.00
184197	McNair Scholars Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184197	McNair Scholars Program	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
184197	McNair Scholars Program	76O16B	Int All-Other Rental & Lease (Chg)	120.00	0.00	0.00
184197	McNair Scholars Program	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
184197	McNair Scholars Program	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184197	McNair Scholars Program	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
184198	Upward Bound Year 3	710	Travel	0.00	0.00	0.00
184198	Upward Bound Year 3	710000	In-State Travel	0.00	110.04	5,314.27
184198	Upward Bound Year 3	710100	Out-of-State Travel	0.00	7.50	1,611.78
184198	Upward Bound Year 3	710300	Conference Registration Fees	0.00	0.00	1,800.00
184198	Upward Bound Year 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184198	Upward Bound Year 3	711100	Supplies-General	0.00	0.00	363.83
184198	Upward Bound Year 3	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184198	Upward Bound Year 3	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184198	Upward Bound Year 3	711154	Supplies-Computer Peripherals	0.00	0.00	394.00
184198	Upward Bound Year 3	711160	Supplies-Books	0.00	0.00	0.00
184198	Upward Bound Year 3	711172	Program Supplies	0.00	81.28	1,768.95
184198	Upward Bound Year 3	711178	Supplies- Training	0.00	0.00	0.00
184198	Upward Bound Year 3	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
184198	Upward Bound Year 3	7112	Research Supplies	0.00	0.00	0.00
184198	Upward Bound Year 3	713000	Printing & Copying-General	0.00	0.00	831.08
184198	Upward Bound Year 3	713005	Printing & Copying-Campus	0.00	0.00	0.00
184198	Upward Bound Year 3	714000	Postage-General	0.00	0.00	370.55
184198	Upward Bound Year 3	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184198	Upward Bound Year 3	714010	Postage-Off Campus Mail Services	0.00	0.00	9.40
184198	Upward Bound Year 3	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
184198	Upward Bound Year 3	716100	Rentals & Leases-General	0.00	0.00	555.58
184198	Upward Bound Year 3	716110	Rentals-Copier	0.00	0.00	1,005.92
184198	Upward Bound Year 3	716120	Rentals-Property or Room	0.00	0.00	0.00
184198	Upward Bound Year 3	717200	Other Professional Services-General	0.00	0.00	0.00
184198	Upward Bound Year 3	718000	Telecom-General	0.00	0.00	0.00
184198	Upward Bound Year 3	718002	Telecom-Fixed (Basic Phone Service)	0.00	263.26	2,229.18
184198	Upward Bound Year 3	718014	Telecom-Telephone Equipment	0.00	60.00	60.00
184198	Upward Bound Year 3	718016	Telecom-Usage (Tolls)	0.00	4.08	35.38
184198	Upward Bound Year 3	719100	Membership Dues & Fees	0.00	0.00	320.00
184198	Upward Bound Year 3	719200	Employee Recruiting-General	0.00	0.00	0.00
184198	Upward Bound Year 3	71C600	Insurance	0.00	0.00	225.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184198	Upward Bound Year 3	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184198	Upward Bound Year 3	722200	Participant Support	0.00	0.00	54,802.70
184198	Upward Bound Year 3	722205	Participant Sup-Stipends	0.00	3,585.00	7,537.70
184198	Upward Bound Year 3	760300	F&A Expenditures	0.00	4,486.33	26,974.97
184200	AT Leadership FY 2015	710	Travel	0.00	0.00	0.00
184200	AT Leadership FY 2015	710000	In-State Travel	0.00	0.00	0.00
184200	AT Leadership FY 2015	710100	Out-of-State Travel	0.00	0.00	0.00
184200	AT Leadership FY 2015	710300	Conference Registration Fees	0.00	0.00	0.00
184200	AT Leadership FY 2015	710305	Registration Fees-Other	0.00	0.00	0.00
184200	AT Leadership FY 2015	711100	Supplies-General	0.00	0.00	0.00
184200	AT Leadership FY 2015	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184200	AT Leadership FY 2015	7112	Research Supplies	0.00	0.00	0.00
184200	AT Leadership FY 2015	713000	Printing & Copying-General	0.00	0.00	0.00
184200	AT Leadership FY 2015	714000	Postage-General	0.00	0.00	0.00
184200	AT Leadership FY 2015	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184200	AT Leadership FY 2015	716110	Rentals-Copier	0.00	0.00	0.00
184200	AT Leadership FY 2015	717200	Other Professional Services-General	0.00	0.00	0.00
184200	AT Leadership FY 2015	718000	Telecom-General	0.00	0.00	0.00
184200	AT Leadership FY 2015	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184200	AT Leadership FY 2015	719100	Membership Dues & Fees	0.00	0.00	0.00
184200	AT Leadership FY 2015	760300	F&A Expenditures	0.00	0.00	0.00
184201	AT State FY 2015	710	Travel	0.00	0.00	0.00
184201	AT State FY 2015	710000	In-State Travel	0.00	0.00	0.00
184201	AT State FY 2015	710100	Out-of-State Travel	0.00	0.00	0.00
184201	AT State FY 2015	710300	Conference Registration Fees	0.00	0.00	0.00
184201	AT State FY 2015	711100	Supplies-General	0.00	0.00	0.00
184201	AT State FY 2015	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184201	AT State FY 2015	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184201	AT State FY 2015	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184201	AT State FY 2015	7112	Research Supplies	0.00	0.00	0.00
184201	AT State FY 2015	713000	Printing & Copying-General	0.00	0.00	0.00
184201	AT State FY 2015	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184201	AT State FY 2015	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
184201	AT State FY 2015	716110	Rentals-Copier	0.00	0.00	0.00
184201	AT State FY 2015	716120	Rentals-Property or Room	0.00	0.00	0.00
184201	AT State FY 2015	717200	Other Professional Services-General	0.00	0.00	0.00
184201	AT State FY 2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184201	AT State FY 2015	718000	Telecom-General	0.00	0.00	0.00
184201	AT State FY 2015	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184201	AT State FY 2015	718008	Telecom-Internet Services	0.00	0.00	0.00
184201	AT State FY 2015	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184201	AT State FY 2015	719100	Membership Dues & Fees	0.00	0.00	0.00
184201	AT State FY 2015	760300	F&A Expenditures	0.00	0.00	0.00
184202	TRIO SSS Year 05	710	Travel	0.00	0.00	0.00
184202	TRIO SSS Year 05	7112	Research Supplies	0.00	0.00	0.00
184202	TRIO SSS Year 05	713000	Printing & Copying-General	0.00	0.00	0.00
184202	TRIO SSS Year 05	722200	Participant Support	0.00	0.00	0.00
184202	TRIO SSS Year 05	760300	F&A Expenditures	0.00	0.00	0.00
184203	Student Support Services	710	Travel	0.00	0.00	0.00
184203	Student Support Services	710000	In-State Travel	0.00	0.00	0.00
184203	Student Support Services	710100	Out-of-State Travel	0.00	0.00	2,826.48
184203	Student Support Services	710300	Conference Registration Fees	0.00	0.00	2,355.00
184203	Student Support Services	710305	Registration Fees-Other	0.00	0.00	35.00
184203	Student Support Services	711100	Supplies-General	0.00	90.50	416.17
184203	Student Support Services	711132	Supplies-Software Incl Site License	0.00	0.00	587.00
184203	Student Support Services	711172	Program Supplies	0.00	0.00	559.75
184203	Student Support Services	7112	Research Supplies	0.00	0.00	0.00
184203	Student Support Services	713000	Printing & Copying-General	0.00	0.00	0.00
184203	Student Support Services	714000	Postage-General	0.00	0.00	71.30
184203	Student Support Services	716100	Rentals & Leases-General	0.00	0.00	25.00
184203	Student Support Services	717000	Consulting-General	0.00	0.00	0.00
184203	Student Support Services	717200	Other Professional Services-General	0.00	0.00	1,599.00
184203	Student Support Services	718000	Telecom-General	0.00	0.00	0.00
184203	Student Support Services	718016	Telecom-Usage (Tolls)	0.00	0.04	5.08
184203	Student Support Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.20

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184203	Student Support Services	719100	Membership Dues & Fees	0.00	0.00	294.00
184203	Student Support Services	71CZ00	Other Expenses-Deductions	0.00	0.00	200.00
184203	Student Support Services	722200	Participant Support	0.00	24,733.43	25,600.10
184203	Student Support Services	760300	F&A Expenditures	45.46	1,168.25	4,171.89
184203	Student Support Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184204	Educational Talent Search	710	Travel	0.00	0.00	0.00
184204	Educational Talent Search	710000	In-State Travel	0.00	0.00	21,860.96
184204	Educational Talent Search	710100	Out-of-State Travel	0.00	0.00	187.21
184204	Educational Talent Search	710300	Conference Registration Fees	0.00	0.00	500.00
184204	Educational Talent Search	710305	Registration Fees-Other	0.00	0.00	39.95
184204	Educational Talent Search	711100	Supplies-General	63.84	0.00	927.83
184204	Educational Talent Search	711132	Supplies-Software Incl Site License	1,599.00	0.00	0.00
184204	Educational Talent Search	711154	Supplies-Computer Peripherals	0.00	0.00	84.21
184204	Educational Talent Search	711172	Program Supplies	0.00	0.00	38.51
184204	Educational Talent Search	7112	Research Supplies	0.00	0.00	0.00
184204	Educational Talent Search	713000	Printing & Copying-General	0.00	0.00	1,978.29
184204	Educational Talent Search	714000	Postage-General	0.00	0.00	484.24
184204	Educational Talent Search	714010	Postage-Off Campus Mail Services	0.00	0.00	99.42
184204	Educational Talent Search	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,720.80
184204	Educational Talent Search	718008	Telecom-Internet Services	53.14	0.00	1,401.30
184204	Educational Talent Search	718016	Telecom-Usage (Tolls)	0.00	0.00	17.95
184204	Educational Talent Search	719000	Business Meals-Meetings-Non Travel	0.00	0.00	81.11
184204	Educational Talent Search	719005	Business Meals-Group or Class Meals	0.00	0.00	29.98
184204	Educational Talent Search	722200	Participant Support	757.38	0.00	15,705.92
184204	Educational Talent Search	760300	F&A Expenditures	1,645.63	0.00	35,517.16
184204	Educational Talent Search	76O130	Internal Alloc-Print & Copy (Chg)	127.50	0.00	0.00
184204	Educational Talent Search	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184204	Educational Talent Search	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184204	Educational Talent Search	76O220	Int Alloc- Participant Support(Chg)	304.87	0.00	96.00
184205	Year 2 funding	710100	Out-of-State Travel	0.00	0.00	624.65
184205	Year 2 funding	722200	Participant Support	0.00	0.00	13,413.40
184205	Year 2 funding	760300	F&A Expenditures	1,318.78	0.00	16,384.48
184206	GATE CITY Program Evaluation	718016	Telecom-Usage (Tolls)	0.00	0.00	22.90
184206	GATE CITY Program Evaluation	760300	F&A Expenditures	0.00	0.00	2,242.23
184206	GATE CITY Program Evaluation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184207	UNH-TRRE	710	Travel	0.00	0.00	0.00
184207	UNH-TRRE	710000	In-State Travel	0.00	0.00	732.82
184207	UNH-TRRE	710100	Out-of-State Travel	0.00	0.00	3,075.87
184207	UNH-TRRE	7112	Research Supplies	0.00	0.00	0.00
184207	UNH-TRRE	713005	Printing & Copying-Campus	0.00	0.00	81.50
184207	UNH-TRRE	719005	Business Meals-Group or Class Meals	0.00	0.00	176.00
184207	UNH-TRRE	719210	Employee Recruiting-Advertising	0.00	0.00	350.00
184207	UNH-TRRE	722200	Participant Support	20,000.00	0.00	6,852.66
184207	UNH-TRRE	760300	F&A Expenditures	1,733.27	0.00	8,247.70
184207	UNH-TRRE	76O130	Internal Alloc-Print & Copy (Chg)	100.45	0.00	0.00
184208	TQP-Carsey Subfund	710	Travel	0.00	0.00	0.00
184208	TQP-Carsey Subfund	710100	Out-of-State Travel	0.00	0.00	190.05
184208	TQP-Carsey Subfund	711100	Supplies-General	0.00	0.00	216.48
184208	TQP-Carsey Subfund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	207.48
184208	TQP-Carsey Subfund	711132	Supplies-Software Incl Site License	0.00	0.00	29.98
184208	TQP-Carsey Subfund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,598.00
184208	TQP-Carsey Subfund	7112	Research Supplies	0.00	0.00	0.00
184208	TQP-Carsey Subfund	713000	Printing & Copying-General	0.00	0.00	13.20
184208	TQP-Carsey Subfund	716100	Rentals & Leases-General	0.00	0.00	8.91
184208	TQP-Carsey Subfund	760300	F&A Expenditures	212.82	0.00	2,348.03
184208	TQP-Carsey Subfund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	710	Travel	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	710000	In-State Travel	0.00	0.00	166.14
184209	TQP-CoopExt Subfund	7112	Research Supplies	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	760300	F&A Expenditures	100.80	0.00	335.04
184210	UNH Upward Bound	710	Travel	0.00	0.00	0.00
184210	UNH Upward Bound	710000	In-State Travel	1,354.18	0.00	127.54
184210	UNH Upward Bound	710100	Out-of-State Travel	1,091.84	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184210	UNH Upward Bound	710Z00	Travel-Other	25.00	0.00	0.00
184210	UNH Upward Bound	711100	Supplies-General	14.76	0.00	0.00
184210	UNH Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,575.00
184210	UNH Upward Bound	711154	Supplies-Computer Peripherals	0.00	0.00	9.95
184210	UNH Upward Bound	711172	Program Supplies	642.49	0.00	2,443.86
184210	UNH Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184210	UNH Upward Bound	713000	Printing & Copying-General	0.00	0.00	249.07
184210	UNH Upward Bound	716100	Rentals & Leases-General	3.00	0.00	0.00
184210	UNH Upward Bound	716125	Rentals-Vehicles incl Marine	0.00	0.00	56.68
184210	UNH Upward Bound	717200	Other Professional Services-General	600.00	0.00	200.00
184210	UNH Upward Bound	719000	Business Meals-Meetings-Non Travel	121.59	0.00	0.00
184210	UNH Upward Bound	722200	Participant Support	0.00	0.00	0.00
184210	UNH Upward Bound	722205	Participant Sup-Stipends	4,265.00	0.00	980.00
184210	UNH Upward Bound	722210	Participant Sup-Other	1,275.00	0.00	0.00
184210	UNH Upward Bound	760300	F&A Expenditures	3,736.79	0.00	3,335.42
184210	UNH Upward Bound	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184210	UNH Upward Bound	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
184210	UNH Upward Bound	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	121,161.00
193247	Behavioral Persistence	710	Travel	0.00	0.00	0.00
193247	Behavioral Persistence	710100	Out-of-State Travel	0.00	0.00	0.00
193247	Behavioral Persistence	710300	Conference Registration Fees	0.00	0.00	0.00
193247	Behavioral Persistence	7112	Research Supplies	0.00	0.00	0.00
193247	Behavioral Persistence	711200	Research Supplies	0.00	0.00	0.00
193247	Behavioral Persistence	714000	Postage-General	0.00	0.00	0.00
193247	Behavioral Persistence	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
193247	Behavioral Persistence	717000	Consulting-General	0.00	0.00	8,000.00
193247	Behavioral Persistence	730001	Subcontracts 01	0.00	4,644.21	19,854.77
193247	Behavioral Persistence	730002	Subcontracts 02	0.00	0.00	10,000.00
193247	Behavioral Persistence	730003	Subcontracts 03	0.00	0.00	951.63
193247	Behavioral Persistence	730004	Subcontracts 04	0.00	0.00	3,132.58
193247	Behavioral Persistence	730005	Subcontracts 05	0.00	0.00	15,033.58
193247	Behavioral Persistence	760300	F&A Expenditures	0.00	0.00	5,874.06
193256	HXe Technology Optimization	710	Travel	0.00	0.00	0.00
193256	HXe Technology Optimization	710100	Out-of-State Travel	0.00	0.00	0.00
193256	HXe Technology Optimization	710300	Conference Registration Fees	0.00	0.00	0.00
193256	HXe Technology Optimization	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193256	HXe Technology Optimization	7112	Research Supplies	0.00	0.00	0.00
193256	HXe Technology Optimization	711200	Research Supplies	0.00	0.00	0.00
193256	HXe Technology Optimization	713000	Printing & Copying-General	0.00	0.00	0.00
193256	HXe Technology Optimization	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193256	HXe Technology Optimization	715000	Non-Cap Equip-General	0.00	0.00	0.00
193256	HXe Technology Optimization	717200	Other Professional Services-General	0.00	0.00	0.00
193256	HXe Technology Optimization	730001	Subcontracts 01	0.00	0.00	0.00
193256	HXe Technology Optimization	730002	Subcontracts 02	0.00	0.00	0.00
193256	HXe Technology Optimization	740000	Cap Equipment	0.00	0.00	0.00
193256	HXe Technology Optimization	760300	F&A Expenditures	0.00	0.00	0.00
193259	Elderly Resistance Training	710	Travel	0.00	0.00	0.00
193259	Elderly Resistance Training	710000	In-State Travel	0.00	0.00	0.00
193259	Elderly Resistance Training	710100	Out-of-State Travel	0.00	0.00	0.00
193259	Elderly Resistance Training	710300	Conference Registration Fees	0.00	0.00	0.00
193259	Elderly Resistance Training	710305	Registration Fees-Other	0.00	0.00	0.00
193259	Elderly Resistance Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193259	Elderly Resistance Training	711100	Supplies-General	0.00	0.00	0.00
193259	Elderly Resistance Training	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193259	Elderly Resistance Training	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193259	Elderly Resistance Training	711200	Research Supplies	0.00	0.00	0.00
193259	Elderly Resistance Training	714000	Postage-General	0.00	0.00	0.00
193259	Elderly Resistance Training	717000	Consulting-General	0.00	0.00	0.00
193259	Elderly Resistance Training	717200	Other Professional Services-General	0.00	0.00	0.00
193259	Elderly Resistance Training	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193259	Elderly Resistance Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193259	Elderly Resistance Training	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193259	Elderly Resistance Training	719125	Licenses/Professional Fees	0.00	0.00	0.00
193259	Elderly Resistance Training	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193259	Elderly Resistance Training	71C110	Advertsing-Print	0.00	0.00	0.00
193259	Elderly Resistance Training	760300	F&A Expenditures	0.00	0.00	(0.02)
193260	Component A:	710	Travel	0.00	0.00	0.00
193260	Component A:	710100	Out-of-State Travel	0.00	0.00	0.00
193260	Component A:	710300	Conference Registration Fees	0.00	0.00	0.00
193260	Component A:	711100	Supplies-General	0.00	0.00	0.00
193260	Component A:	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193260	Component A:	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193260	Component A:	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193260	Component A:	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193260	Component A:	714000	Postage-General	0.00	0.00	0.00
193260	Component A:	716110	Rentals-Copier	0.00	0.00	0.00
193260	Component A:	718000	Telecom-General	0.00	0.00	0.00
193260	Component A:	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193260	Component A:	719100	Membership Dues & Fees	0.00	0.00	0.00
193260	Component A:	730001	Subcontracts 01	0.00	0.00	0.00
193260	Component A:	730002	Subcontracts 02	0.00	0.00	0.00
193260	Component A:	730003	Subcontracts 03	0.00	0.00	0.00
193260	Component A:	730004	Subcontracts 04	0.00	0.00	0.00
193260	Component A:	760300	F&A Expenditures	0.00	0.00	0.00
193261	Micro-cystis Blooms	730001	Subcontracts 01	0.00	0.00	0.00
193261	Micro-cystis Blooms	730002	Subcontracts 02	0.00	0.00	0.00
193261	Micro-cystis Blooms	730003	Subcontracts 03	0.00	0.00	0.00
193261	Micro-cystis Blooms	760300	F&A Expenditures	0.00	0.00	0.00
193262	Closed-Loop Structure	710	Travel	0.00	0.00	0.00
193262	Closed-Loop Structure	7112	Research Supplies	0.00	0.00	0.00
193262	Closed-Loop Structure	711200	Research Supplies	0.00	0.00	2,044.36
193262	Closed-Loop Structure	714030	Postage-Express Mail	0.00	0.00	0.00
193262	Closed-Loop Structure	717200	Other Professional Services-General	0.00	0.00	113.60
193262	Closed-Loop Structure	760300	F&A Expenditures	0.00	6,065.89	16,176.46
193263	CCHD Newborn Screening	760300	F&A Expenditures	0.00	0.00	(17,671.71)
193267	Closed Loop Structure	7112	Research Supplies	0.00	0.00	0.00
193267	Closed Loop Structure	711200	Research Supplies	0.00	0.00	0.00
193267	Closed Loop Structure	760300	F&A Expenditures	0.00	0.00	394.46
193268	Understanding Family Stability	710	Travel	0.00	0.00	0.00
193268	Understanding Family Stability	710000	In-State Travel	0.00	0.00	21.17
193268	Understanding Family Stability	710100	Out-of-State Travel	0.00	0.00	673.65
193268	Understanding Family Stability	711100	Supplies-General	0.00	0.00	0.00
193268	Understanding Family Stability	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193268	Understanding Family Stability	7112	Research Supplies	0.00	0.00	0.00
193268	Understanding Family Stability	711200	Research Supplies	0.00	0.00	0.00
193268	Understanding Family Stability	713000	Printing & Copying-General	0.00	0.00	0.00
193268	Understanding Family Stability	714000	Postage-General	0.00	0.00	0.00
193268	Understanding Family Stability	717000	Consulting-General	0.00	0.00	0.00
193268	Understanding Family Stability	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193268	Understanding Family Stability	718000	Telecom-General	0.00	0.00	0.00
193268	Understanding Family Stability	718016	Telecom-Usage (Tolls)	0.00	0.00	0.65
193268	Understanding Family Stability	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193268	Understanding Family Stability	722200	Participant Support	0.00	0.00	0.00
193268	Understanding Family Stability	760300	F&A Expenditures	0.00	0.00	6,043.15
193270	Mortalin & AML	710	Travel	0.00	0.00	0.00
193270	Mortalin & AML	711100	Supplies-General	0.00	0.00	0.00
193270	Mortalin & AML	7112	Research Supplies	0.00	0.00	0.00
193270	Mortalin & AML	711200	Research Supplies	0.00	2,389.59	7,061.07
193270	Mortalin & AML	714030	Postage-Express Mail	0.00	0.00	0.00
193270	Mortalin & AML	715000	Non-Cap Equip-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193270	Mortalin & AML	716100	Rentals & Leases-General	0.00	0.00	244.00
193270	Mortalin & AML	717200	Other Professional Services-General	0.00	0.00	185.00
193270	Mortalin & AML	740000	Cap Equipment	0.00	0.00	0.00
193270	Mortalin & AML	760300	F&A Expenditures	1,463.02	1,624.30	5,424.59
193270	Mortalin & AML	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710	Travel	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710100	Out-of-State Travel	0.00	0.00	784.53
193271	cGMP Photoreceptor Function	710300	Conference Registration Fees	0.00	0.00	299.00
193271	cGMP Photoreceptor Function	710310	Workshop Registration Fees	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	7112	Research Supplies	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	711200	Research Supplies	194.74	3,670.18	39,713.19
193271	cGMP Photoreceptor Function	714030	Postage-Express Mail	27.55	43.62	360.00
193271	cGMP Photoreceptor Function	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	716100	Rentals & Leases-General	0.00	0.00	26.00
193271	cGMP Photoreceptor Function	717200	Other Professional Services-General	70.00	0.00	11,093.12
193271	cGMP Photoreceptor Function	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	719100	Membership Dues & Fees	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	719125	Licenses/Professional Fees	0.00	0.00	325.00
193271	cGMP Photoreceptor Function	740000	Cap Equipment	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	760120	Facilities Offset	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	760300	F&A Expenditures	7,107.07	10,433.50	91,342.17
193271	cGMP Photoreceptor Function	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710	Travel	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710000	In-State Travel	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710100	Out-of-State Travel	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710300	Conference Registration Fees	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711100	Supplies-General	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	7112	Research Supplies	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	713000	Printing & Copying-General	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	714000	Postage-General	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	716110	Rentals-Copier	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	716120	Rentals-Property or Room	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	717200	Other Professional Services-General	0.00	0.00	7,205.61
193272	CCHD Newborn Screening Yr 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	718000	Telecom-General	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	722200	Participant Support	0.00	0.00	250.00
193272	CCHD Newborn Screening Yr 3	730001	Subcontracts 01	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730002	Subcontracts 02	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730003	Subcontracts 03	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730004	Subcontracts 04	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730005	Subcontracts 05	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	760300	F&A Expenditures	0.00	0.00	(16,720.68)
193273	NECG Year 3	710	Travel	0.00	0.00	0.00
193273	NECG Year 3	710000	In-State Travel	0.00	0.00	0.00
193273	NECG Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
193273	NECG Year 3	710300	Conference Registration Fees	0.00	0.00	0.00
193273	NECG Year 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193273	NECG Year 3	711100	Supplies-General	0.00	0.00	0.00
193273	NECG Year 3	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193273	NECG Year 3	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193273	NECG Year 3	7112	Research Supplies	0.00	0.00	0.00
193273	NECG Year 3	713000	Printing & Copying-General	0.00	0.00	0.00
193273	NECG Year 3	714000	Postage-General	0.00	0.00	0.00
193273	NECG Year 3	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193273	NECG Year 3	716110	Rentals-Copier	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193273	NECG Year 3	716120	Rentals-Property or Room	0.00	0.00	0.00
193273	NECG Year 3	717200	Other Professional Services-General	0.00	0.00	0.00
193273	NECG Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193273	NECG Year 3	718000	Telecom-General	0.00	0.00	0.00
193273	NECG Year 3	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193273	NECG Year 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193273	NECG Year 3	719100	Membership Dues & Fees	0.00	0.00	0.00
193273	NECG Year 3	722200	Participant Support	0.00	0.00	0.00
193273	NECG Year 3	730001	Subcontracts 01	0.00	0.00	0.00
193273	NECG Year 3	730002	Subcontracts 02	0.00	0.00	0.00
193273	NECG Year 3	730003	Subcontracts 03	0.00	0.00	0.00
193273	NECG Year 3	760300	F&A Expenditures	0.00	0.00	0.00
193274	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193274	NH Disability & Public Health	710000	In-State Travel	0.00	0.00	0.00
193274	NH Disability & Public Health	710100	Out-of-State Travel	0.00	0.00	0.00
193274	NH Disability & Public Health	710305	Registration Fees-Other	0.00	0.00	0.00
193274	NH Disability & Public Health	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193274	NH Disability & Public Health	711100	Supplies-General	0.00	0.00	0.00
193274	NH Disability & Public Health	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193274	NH Disability & Public Health	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193274	NH Disability & Public Health	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193274	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193274	NH Disability & Public Health	713000	Printing & Copying-General	0.00	0.00	0.00
193274	NH Disability & Public Health	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193274	NH Disability & Public Health	716110	Rentals-Copier	0.00	0.00	0.00
193274	NH Disability & Public Health	717200	Other Professional Services-General	0.00	0.00	0.00
193274	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193274	NH Disability & Public Health	718000	Telecom-General	0.00	0.00	0.00
193274	NH Disability & Public Health	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193274	NH Disability & Public Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193274	NH Disability & Public Health	719100	Membership Dues & Fees	0.00	0.00	0.00
193274	NH Disability & Public Health	730001	Subcontracts 01	0.00	0.00	0.00
193274	NH Disability & Public Health	730002	Subcontracts 02	0.00	0.00	0.00
193274	NH Disability & Public Health	760300	F&A Expenditures	0.00	0.00	0.00
193275	UCEDD FY15	710	Travel	0.00	0.00	0.00
193275	UCEDD FY15	710000	In-State Travel	0.00	0.00	0.00
193275	UCEDD FY15	710100	Out-of-State Travel	0.00	0.00	0.00
193275	UCEDD FY15	710300	Conference Registration Fees	0.00	0.00	0.00
193275	UCEDD FY15	710305	Registration Fees-Other	0.00	0.00	0.00
193275	UCEDD FY15	710310	Workshop Registration Fees	0.00	0.00	0.00
193275	UCEDD FY15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193275	UCEDD FY15	711100	Supplies-General	0.00	0.00	0.00
193275	UCEDD FY15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193275	UCEDD FY15	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193275	UCEDD FY15	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193275	UCEDD FY15	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193275	UCEDD FY15	7112	Research Supplies	0.00	0.00	0.00
193275	UCEDD FY15	713000	Printing & Copying-General	0.00	0.00	0.00
193275	UCEDD FY15	714000	Postage-General	0.00	0.00	0.00
193275	UCEDD FY15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193275	UCEDD FY15	716110	Rentals-Copier	0.00	0.00	0.00
193275	UCEDD FY15	716120	Rentals-Property or Room	0.00	0.00	0.00
193275	UCEDD FY15	717200	Other Professional Services-General	0.00	0.00	0.00
193275	UCEDD FY15	718000	Telecom-General	0.00	0.00	0.00
193275	UCEDD FY15	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193275	UCEDD FY15	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193275	UCEDD FY15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193275	UCEDD FY15	719100	Membership Dues & Fees	0.00	0.00	0.00
193275	UCEDD FY15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193275	UCEDD FY15	730001	Subcontracts 01	0.00	0.00	0.00
193275	UCEDD FY15	730002	Subcontracts 02	0.00	0.00	0.00
193275	UCEDD FY15	760300	F&A Expenditures	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	710	Travel	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	710000	In-State Travel	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193276	Evaluating Bystander Preventn	710200	Foreign Travel	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	711000	Purchasing Cards	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	711100	Supplies-General	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	7112	Research Supplies	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	711200	Research Supplies	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	713000	Printing & Copying-General	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	714000	Postage-General	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	715000	Non-Cap Equip-General	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	717200	Other Professional Services-General	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	722205	Participant Sup-Stipends	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	760300	F&A Expenditures	0.00	0.00	0.00
193277	Component A: Year 3	710	Travel	0.00	0.00	0.00
193277	Component A: Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
193277	Component A: Year 3	710300	Conference Registration Fees	0.00	0.00	0.00
193277	Component A: Year 3	711100	Supplies-General	0.00	0.00	0.00
193277	Component A: Year 3	711132	Supplies-Software Incl Site License	0.00	7.25	21.75
193277	Component A: Year 3	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193277	Component A: Year 3	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193277	Component A: Year 3	714000	Postage-General	0.00	0.00	0.00
193277	Component A: Year 3	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193277	Component A: Year 3	716110	Rentals-Copier	0.00	0.00	43.53
193277	Component A: Year 3	718000	Telecom-General	0.00	0.00	0.00
193277	Component A: Year 3	719100	Membership Dues & Fees	0.00	0.00	0.00
193277	Component A: Year 3	730001	Subcontracts 01	0.00	0.00	0.00
193277	Component A: Year 3	760300	F&A Expenditures	0.00	3,124.30	12,981.15
193278	Biofilm Adaptation	710200	Foreign Travel	0.00	0.00	0.00
193278	Biofilm Adaptation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193278	Biofilm Adaptation	7112	Research Supplies	0.00	0.00	0.00
193278	Biofilm Adaptation	711200	Research Supplies	0.00	0.00	0.00
193278	Biofilm Adaptation	714030	Postage-Express Mail	0.00	0.00	0.00
193278	Biofilm Adaptation	717200	Other Professional Services-General	0.00	0.00	0.00
193278	Biofilm Adaptation	719125	Licenses/Professional Fees	0.00	0.00	0.00
193278	Biofilm Adaptation	730001	Subcontracts 01	0.00	0.00	0.00
193278	Biofilm Adaptation	730002	Subcontracts 02	0.00	0.00	0.00
193278	Biofilm Adaptation	730003	Subcontracts 03	0.00	0.00	0.00
193278	Biofilm Adaptation	760300	F&A Expenditures	0.00	0.00	0.00
193279	Public Internet Site	710100	Out-of-State Travel	0.00	0.00	0.00
193279	Public Internet Site	711100	Supplies-General	0.00	0.00	0.00
193279	Public Internet Site	711132	Supplies-Software Incl Site License	0.00	0.00	(380.82)
193279	Public Internet Site	716110	Rentals-Copier	0.00	0.00	0.00
193279	Public Internet Site	717200	Other Professional Services-General	0.00	0.00	0.00
193279	Public Internet Site	760300	F&A Expenditures	0.00	557.19	(14,951.13)
193280	Employment Policy RRTC	710	Travel	0.00	0.00	0.00
193280	Employment Policy RRTC	710100	Out-of-State Travel	0.00	0.00	0.00
193280	Employment Policy RRTC	710300	Conference Registration Fees	0.00	0.00	0.00
193280	Employment Policy RRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193280	Employment Policy RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193280	Employment Policy RRTC	7112	Research Supplies	0.00	0.00	0.00
193280	Employment Policy RRTC	716110	Rentals-Copier	0.00	0.00	0.00
193280	Employment Policy RRTC	717200	Other Professional Services-General	0.00	0.00	0.00
193280	Employment Policy RRTC	718000	Telecom-General	0.00	0.00	0.00
193280	Employment Policy RRTC	719100	Membership Dues & Fees	0.00	0.00	0.00
193280	Employment Policy RRTC	7300	Subcontracts	0.00	0.00	0.00
193280	Employment Policy RRTC	730001	Subcontracts 01	0.00	0.00	0.00
193280	Employment Policy RRTC	730002	Subcontracts 02	0.00	0.00	0.00
193280	Employment Policy RRTC	730003	Subcontracts 03	0.00	0.00	0.00
193280	Employment Policy RRTC	730004	Subcontracts 04	0.00	0.00	0.00
193280	Employment Policy RRTC	730005	Subcontracts 05	0.00	0.00	0.00
193280	Employment Policy RRTC	760300	F&A Expenditures	0.00	0.00	0.00
193281	StatsRRTC	710	Travel	0.00	0.00	0.00
193281	StatsRRTC	710100	Out-of-State Travel	0.00	0.00	0.00
193281	StatsRRTC	710300	Conference Registration Fees	0.00	430.00	430.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193281	StatsRRTC	710305	Registration Fees-Other	0.00	0.00	0.00
193281	StatsRRTC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193281	StatsRRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193281	StatsRRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193281	StatsRRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193281	StatsRRTC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193281	StatsRRTC	7112	Research Supplies	0.00	0.00	0.00
193281	StatsRRTC	713000	Printing & Copying-General	0.00	0.00	0.00
193281	StatsRRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193281	StatsRRTC	716110	Rentals-Copier	0.00	0.00	0.00
193281	StatsRRTC	717200	Other Professional Services-General	0.00	21,271.00	267,688.75
193281	StatsRRTC	718000	Telecom-General	0.00	0.00	0.00
193281	StatsRRTC	719100	Membership Dues & Fees	0.00	0.00	0.00
193281	StatsRRTC	7300	Subcontracts	0.00	0.00	0.00
193281	StatsRRTC	730002	Subcontracts 02	0.00	0.00	0.00
193281	StatsRRTC	730003	Subcontracts 03	0.00	0.00	1,051.68
193281	StatsRRTC	730004	Subcontracts 04	0.00	0.00	0.00
193281	StatsRRTC	730005	Subcontracts 05	0.00	0.00	1,658.00
193281	StatsRRTC	730006	Subcontracts 06	0.00	0.00	0.00
193281	StatsRRTC	730007	Subcontracts 07	0.00	0.00	0.00
193281	StatsRRTC	760300	F&A Expenditures	0.00	3,255.15	28,945.03
193282	NEGC Year 4	710	Travel	0.00	0.00	0.00
193282	NEGC Year 4	710000	In-State Travel	0.00	0.00	0.00
193282	NEGC Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
193282	NEGC Year 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193282	NEGC Year 4	711100	Supplies-General	0.00	0.00	0.00
193282	NEGC Year 4	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193282	NEGC Year 4	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193282	NEGC Year 4	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193282	NEGC Year 4	7112	Research Supplies	0.00	0.00	0.00
193282	NEGC Year 4	713000	Printing & Copying-General	0.00	0.00	0.00
193282	NEGC Year 4	714000	Postage-General	0.00	0.00	0.00
193282	NEGC Year 4	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193282	NEGC Year 4	716110	Rentals-Copier	0.00	0.00	0.00
193282	NEGC Year 4	716120	Rentals-Property or Room	0.00	0.00	0.00
193282	NEGC Year 4	717200	Other Professional Services-General	0.00	0.00	450.00
193282	NEGC Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193282	NEGC Year 4	718000	Telecom-General	0.00	0.00	0.00
193282	NEGC Year 4	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193282	NEGC Year 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193282	NEGC Year 4	719100	Membership Dues & Fees	0.00	0.00	0.00
193282	NEGC Year 4	722200	Participant Support	0.00	0.00	0.00
193282	NEGC Year 4	730001	Subcontracts 01	0.00	0.00	0.00
193282	NEGC Year 4	730002	Subcontracts 02	0.00	0.00	0.00
193282	NEGC Year 4	730003	Subcontracts 03	0.00	0.00	0.00
193282	NEGC Year 4	760300	F&A Expenditures	0.00	0.00	308.11
193283	UCEDD FY16	710	Travel	0.00	0.00	0.00
193283	UCEDD FY16	710000	In-State Travel	0.00	186.94	262.54
193283	UCEDD FY16	710100	Out-of-State Travel	0.00	0.00	0.00
193283	UCEDD FY16	710300	Conference Registration Fees	0.00	0.00	0.00
193283	UCEDD FY16	710305	Registration Fees-Other	0.00	0.00	0.00
193283	UCEDD FY16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193283	UCEDD FY16	711100	Supplies-General	0.00	0.00	0.00
193283	UCEDD FY16	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193283	UCEDD FY16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193283	UCEDD FY16	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193283	UCEDD FY16	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193283	UCEDD FY16	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193283	UCEDD FY16	711184	Supplies - Promotion - Cultivation	0.00	0.00	(825.00)
193283	UCEDD FY16	7112	Research Supplies	0.00	0.00	0.00
193283	UCEDD FY16	713000	Printing & Copying-General	0.00	0.00	0.00
193283	UCEDD FY16	714000	Postage-General	0.00	0.00	0.00
193283	UCEDD FY16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193283	UCEDD FY16	716110	Rentals-Copier	0.00	0.00	0.00
193283	UCEDD FY16	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193283	UCEDD FY16	717200	Other Professional Services-General	0.00	0.00	0.00
193283	UCEDD FY16	718000	Telecom-General	0.00	0.00	0.00
193283	UCEDD FY16	718006	Telecom-Cellular Phones	0.00	0.00	89.98
193283	UCEDD FY16	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193283	UCEDD FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193283	UCEDD FY16	719100	Membership Dues & Fees	0.00	0.00	0.00
193283	UCEDD FY16	7300	Subcontracts	0.00	0.00	0.00
193283	UCEDD FY16	730002	Subcontracts 02	0.00	0.00	877.39
193283	UCEDD FY16	760300	F&A Expenditures	0.00	14.95	32.39
193284	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193284	NH Disability & Public Health	710000	In-State Travel	0.00	0.00	0.00
193284	NH Disability & Public Health	710100	Out-of-State Travel	0.00	0.00	0.00
193284	NH Disability & Public Health	710305	Registration Fees-Other	0.00	0.00	0.00
193284	NH Disability & Public Health	711100	Supplies-General	0.00	0.00	0.00
193284	NH Disability & Public Health	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193284	NH Disability & Public Health	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193284	NH Disability & Public Health	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193284	NH Disability & Public Health	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193284	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193284	NH Disability & Public Health	713000	Printing & Copying-General	0.00	0.00	0.00
193284	NH Disability & Public Health	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193284	NH Disability & Public Health	716110	Rentals-Copier	0.00	0.00	0.00
193284	NH Disability & Public Health	717200	Other Professional Services-General	0.00	388.80	388.80
193284	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193284	NH Disability & Public Health	718000	Telecom-General	0.00	0.00	0.00
193284	NH Disability & Public Health	718016	Telecom-Usage (Tolls)	0.00	9.40	9.40
193284	NH Disability & Public Health	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193284	NH Disability & Public Health	730000	Subcontracts	0.00	0.00	0.00
193284	NH Disability & Public Health	760300	F&A Expenditures	0.00	140.17	(165.32)
193285	AT Leadership FY 2015	710	Travel	0.00	0.00	0.00
193285	AT Leadership FY 2015	710000	In-State Travel	0.00	0.00	294.84
193285	AT Leadership FY 2015	710100	Out-of-State Travel	0.00	0.00	2,661.31
193285	AT Leadership FY 2015	710300	Conference Registration Fees	0.00	0.00	601.00
193285	AT Leadership FY 2015	710305	Registration Fees-Other	0.00	0.00	0.00
193285	AT Leadership FY 2015	710310	Workshop Registration Fees	0.00	0.00	0.00
193285	AT Leadership FY 2015	710400	Student or Non-Emp Travel	0.00	0.00	305.10
193285	AT Leadership FY 2015	711100	Supplies-General	0.00	143.97	5,699.40
193285	AT Leadership FY 2015	711132	Supplies-Software Incl Site License	0.00	0.00	17.48
193285	AT Leadership FY 2015	711154	Supplies-Computer Peripherals	0.00	79.00	79.00
193285	AT Leadership FY 2015	711156	Supplies-Electronic Devices	0.00	0.00	16,627.00
193285	AT Leadership FY 2015	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193285	AT Leadership FY 2015	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193285	AT Leadership FY 2015	7112	Research Supplies	0.00	0.00	0.00
193285	AT Leadership FY 2015	713000	Printing & Copying-General	0.00	0.00	56.00
193285	AT Leadership FY 2015	714000	Postage-General	0.00	0.00	0.00
193285	AT Leadership FY 2015	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193285	AT Leadership FY 2015	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
193285	AT Leadership FY 2015	716110	Rentals-Copier	0.00	0.00	0.00
193285	AT Leadership FY 2015	716120	Rentals-Property or Room	0.00	0.00	934.00
193285	AT Leadership FY 2015	717200	Other Professional Services-General	0.00	0.00	2,230.00
193285	AT Leadership FY 2015	718000	Telecom-General	0.00	0.00	0.00
193285	AT Leadership FY 2015	718006	Telecom-Cellular Phones	0.00	0.00	141.79
193285	AT Leadership FY 2015	718008	Telecom-Internet Services	0.00	0.00	0.00
193285	AT Leadership FY 2015	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,551.70
193285	AT Leadership FY 2015	719100	Membership Dues & Fees	0.00	0.00	3,885.00
193285	AT Leadership FY 2015	760300	F&A Expenditures	0.00	802.51	6,082.63
193286	AT State FY 2015	710	Travel	0.00	0.00	0.00
193286	AT State FY 2015	710000	In-State Travel	0.00	0.00	123.12
193286	AT State FY 2015	710100	Out-of-State Travel	0.00	0.00	714.61
193286	AT State FY 2015	710300	Conference Registration Fees	0.00	0.00	106.00
193286	AT State FY 2015	711100	Supplies-General	0.00	0.00	8,216.58
193286	AT State FY 2015	711132	Supplies-Software Incl Site License	0.00	0.00	11.48
193286	AT State FY 2015	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193286	AT State FY 2015	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193286	AT State FY 2015	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193286	AT State FY 2015	7112	Research Supplies	0.00	0.00	0.00
193286	AT State FY 2015	713000	Printing & Copying-General	0.00	0.00	0.00
193286	AT State FY 2015	714005	Postage-Campus Mail Services	0.00	0.00	10.19
193286	AT State FY 2015	716110	Rentals-Copier	0.00	0.00	0.00
193286	AT State FY 2015	716120	Rentals-Property or Room	0.00	0.00	467.00
193286	AT State FY 2015	717200	Other Professional Services-General	0.00	30,550.00	63,572.50
193286	AT State FY 2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193286	AT State FY 2015	718000	Telecom-General	0.00	0.00	0.00
193286	AT State FY 2015	718006	Telecom-Cellular Phones	0.00	0.00	153.51
193286	AT State FY 2015	718008	Telecom-Internet Services	0.00	0.00	88.93
193286	AT State FY 2015	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193286	AT State FY 2015	719100	Membership Dues & Fees	0.00	0.00	865.00
193286	AT State FY 2015	760300	F&A Expenditures	0.00	4,036.93	12,178.76
193287	Evaluating Bystander Preventn	710	Travel	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	710000	In-State Travel	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	710100	Out-of-State Travel	0.00	0.00	1,600.49
193287	Evaluating Bystander Preventn	710300	Conference Registration Fees	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	710400	Student or Non-Emp Travel	0.00	0.00	443.06
193287	Evaluating Bystander Preventn	711000	Purchasing Cards	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	711132	Supplies-Software Incl Site License	0.00	0.00	9.99
193287	Evaluating Bystander Preventn	7112	Research Supplies	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	711200	Research Supplies	0.00	0.00	100.00
193287	Evaluating Bystander Preventn	713000	Printing & Copying-General	0.00	0.00	75.00
193287	Evaluating Bystander Preventn	714000	Postage-General	0.00	0.00	18.80
193287	Evaluating Bystander Preventn	717000	Consulting-General	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	717200	Other Professional Services-General	0.00	0.00	2,475.00
193287	Evaluating Bystander Preventn	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	760300	F&A Expenditures	0.00	8,483.31	14,800.00
193288	Safety Net	710	Travel	0.00	0.00	0.00
193288	Safety Net	710100	Out-of-State Travel	0.00	0.00	74.84
193288	Safety Net	7112	Research Supplies	0.00	0.00	0.00
193288	Safety Net	711200	Research Supplies	0.00	0.00	0.00
193288	Safety Net	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193288	Safety Net	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193288	Safety Net	719100	Membership Dues & Fees	0.00	0.00	650.00
193288	Safety Net	760300	F&A Expenditures	0.00	768.26	2,899.90
193289	Technology for Older Adults	710	Travel	0.00	0.00	0.00
193289	Technology for Older Adults	710000	In-State Travel	0.00	0.00	481.49
193289	Technology for Older Adults	710200	Foreign Travel	0.00	0.00	1,450.28
193289	Technology for Older Adults	710300	Conference Registration Fees	0.00	0.00	950.00
193289	Technology for Older Adults	711100	Supplies-General	0.00	0.00	377.74
193289	Technology for Older Adults	711154	Supplies-Computer Peripherals	0.00	0.00	11,970.00
193289	Technology for Older Adults	7112	Research Supplies	0.00	0.00	0.00
193289	Technology for Older Adults	711200	Research Supplies	0.00	0.00	2,243.00
193289	Technology for Older Adults	713000	Printing & Copying-General	0.00	0.00	12.61
193289	Technology for Older Adults	716120	Rentals-Property or Room	0.00	0.00	260.00
193289	Technology for Older Adults	719005	Business Meals-Group or Class Meals	0.00	0.00	514.64
193289	Technology for Older Adults	722205	Participant Sup-Stipends	0.00	0.00	(100.00)
193289	Technology for Older Adults	722210	Participant Sup-Other	0.00	0.00	(718.00)
193289	Technology for Older Adults	730000	Subcontracts	0.00	0.00	0.00
193289	Technology for Older Adults	730001	Subcontracts 01	1,566.40	0.00	9,997.32
193289	Technology for Older Adults	760300	F&A Expenditures	2,065.30	2,778.55	26,252.23
193290	StatsRRTC Year 3	710	Travel	0.00	0.00	0.00
193290	StatsRRTC Year 3	710100	Out-of-State Travel	0.00	0.00	2,137.93
193290	StatsRRTC Year 3	710300	Conference Registration Fees	0.00	0.00	925.00
193290	StatsRRTC Year 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193290	StatsRRTC Year 3	711100	Supplies-General	0.00	0.00	56.40
193290	StatsRRTC Year 3	711132	Supplies-Software Incl Site License	0.00	7.25	164.77
193290	StatsRRTC Year 3	711184	Supplies - Promotion - Cultivation	0.00	0.00	250.00
193290	StatsRRTC Year 3	7112	Research Supplies	0.00	0.00	0.00
193290	StatsRRTC Year 3	713000	Printing & Copying-General	0.00	0.00	0.00
193290	StatsRRTC Year 3	714000	Postage-General	0.00	0.00	0.00
193290	StatsRRTC Year 3	714005	Postage-Campus Mail Services	0.00	0.00	18.12
193290	StatsRRTC Year 3	716110	Rentals-Copier	0.00	0.00	3.60
193290	StatsRRTC Year 3	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193290	StatsRRTC Year 3	717000	Consulting-General	0.00	0.00	0.00
193290	StatsRRTC Year 3	717200	Other Professional Services-General	0.00	(21,271.00)	108,130.50
193290	StatsRRTC Year 3	718000	Telecom-General	0.00	0.00	24.48
193290	StatsRRTC Year 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193290	StatsRRTC Year 3	719100	Membership Dues & Fees	0.00	0.00	65.00
193290	StatsRRTC Year 3	7300	Subcontracts	0.00	0.00	0.00
193290	StatsRRTC Year 3	730002	Subcontracts 02	0.00	0.00	12,500.00
193290	StatsRRTC Year 3	730003	Subcontracts 03	0.00	0.00	13,522.50
193290	StatsRRTC Year 3	730004	Subcontracts 04	0.00	0.00	58,967.62
193290	StatsRRTC Year 3	730005	Subcontracts 05	0.00	0.00	51,240.87
193290	StatsRRTC Year 3	730006	Subcontracts 06	0.00	0.00	12,500.00
193290	StatsRRTC Year 3	760300	F&A Expenditures	0.00	(689.81)	6,987.00
193291	GreenDot	710	Travel	0.00	0.00	0.00
193291	GreenDot	710000	In-State Travel	0.00	0.00	291.50
193291	GreenDot	710100	Out-of-State Travel	0.00	0.00	0.00
193291	GreenDot	710400	Student or Non-Emp Travel	0.00	0.00	335.66
193291	GreenDot	711100	Supplies-General	0.00	0.00	0.00
193291	GreenDot	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	(600.00)
193291	GreenDot	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
193291	GreenDot	7112	Research Supplies	0.00	0.00	0.00
193291	GreenDot	711200	Research Supplies	0.00	1,500.00	1,500.00
193291	GreenDot	713000	Printing & Copying-General	0.00	0.00	79.50
193291	GreenDot	714000	Postage-General	0.00	0.00	0.00
193291	GreenDot	714020	Postage-Labeling	0.00	0.00	0.00
193291	GreenDot	716120	Rentals-Property or Room	0.00	0.00	0.00
193291	GreenDot	717000	Consulting-General	0.00	0.00	0.00
193291	GreenDot	717200	Other Professional Services-General	0.00	0.00	66,879.48
193291	GreenDot	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
193291	GreenDot	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	30,000.00
193291	GreenDot	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193291	GreenDot	71C110	Advertsing-Print	0.00	0.00	0.00
193291	GreenDot	7300	Subcontracts	0.00	0.00	0.00
193291	GreenDot	730001	Subcontracts 01	0.00	0.00	21,324.00
193291	GreenDot	760300	F&A Expenditures	0.00	11,571.87	67,270.52
193292	Calcium Channels of Anxiety	711110	Supplies-Animal Feed-Care	0.00	439.10	2,566.69
193292	Calcium Channels of Anxiety	711148	Supplies-Bottled Gas	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	7112	Research Supplies	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	711200	Research Supplies	1,247.70	0.00	25,109.18
193292	Calcium Channels of Anxiety	714030	Postage-Express Mail	0.00	0.00	18.70
193292	Calcium Channels of Anxiety	717200	Other Professional Services-General	0.00	0.00	9,611.90
193292	Calcium Channels of Anxiety	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	719125	Licenses/Professional Fees	0.00	0.00	270.00
193292	Calcium Channels of Anxiety	740000	Cap Equipment	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	760300	F&A Expenditures	10,880.92	5,018.86	57,246.10
193293	AT Connects FY16	710	Travel	0.00	0.00	0.00
193293	AT Connects FY16	711132	Supplies-Software Incl Site License	0.00	0.00	496.82
193293	AT Connects FY16	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193293	AT Connects FY16	7112	Research Supplies	0.00	0.00	0.00
193293	AT Connects FY16	714000	Postage-General	0.00	0.00	1.36
193293	AT Connects FY16	716110	Rentals-Copier	0.00	0.00	132.39
193293	AT Connects FY16	717200	Other Professional Services-General	0.00	1,114.00	3,614.00
193293	AT Connects FY16	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193293	AT Connects FY16	718000	Telecom-General	0.00	0.00	0.00
193293	AT Connects FY16	760300	F&A Expenditures	0.00	487.11	29,014.32
193294	EPM RRTC	710	Travel	0.00	0.00	0.00
193294	EPM RRTC	710100	Out-of-State Travel	0.00	0.00	1,286.81
193294	EPM RRTC	710300	Conference Registration Fees	0.00	105.00	105.00
193294	EPM RRTC	711100	Supplies-General	0.00	0.00	56.40
193294	EPM RRTC	711132	Supplies-Software Incl Site License	0.00	7.25	21.75
193294	EPM RRTC	7112	Research Supplies	0.00	0.00	0.00
193294	EPM RRTC	716110	Rentals-Copier	0.00	0.00	15.20
193294	EPM RRTC	717200	Other Professional Services-General	0.00	0.00	201,529.42
193294	EPM RRTC	718000	Telecom-General	0.00	0.00	50.10
193294	EPM RRTC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193294	EPM RRTC	719100	Membership Dues & Fees	0.00	0.00	145.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193294	EPM RRTC	7300	Subcontracts	0.00	0.00	0.00
193294	EPM RRTC	730002	Subcontracts 02	0.00	0.00	20,541.45
193294	EPM RRTC	730003	Subcontracts 03	0.00	0.00	19,705.25
193294	EPM RRTC	730004	Subcontracts 04	0.00	0.00	25,000.00
193294	EPM RRTC	760300	F&A Expenditures	0.00	2,082.09	63,584.78
193296	Role of AC3 Neuronal Activity	710	Travel	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	710100	Out-of-State Travel	0.00	334.20	1,533.03
193296	Role of AC3 Neuronal Activity	710300	Conference Registration Fees	0.00	0.00	4,215.00
193296	Role of AC3 Neuronal Activity	710400	Student or Non-Emp Travel	0.00	0.00	121.25
193296	Role of AC3 Neuronal Activity	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	7112	Research Supplies	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	711200	Research Supplies	599.27	1,102.67	17,512.57
193296	Role of AC3 Neuronal Activity	713000	Printing & Copying-General	0.00	0.00	120.00
193296	Role of AC3 Neuronal Activity	714030	Postage-Express Mail	0.00	0.00	195.66
193296	Role of AC3 Neuronal Activity	716100	Rentals & Leases-General	0.00	0.00	290.08
193296	Role of AC3 Neuronal Activity	717200	Other Professional Services-General	0.00	0.00	11,421.75
193296	Role of AC3 Neuronal Activity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	740000	Cap Equipment	0.00	0.00	7,755.90
193296	Role of AC3 Neuronal Activity	760300	F&A Expenditures	6,605.11	5,422.08	59,580.74
193297	Expansion of NHOHS Program	710	Travel	0.00	0.00	0.00
193297	Expansion of NHOHS Program	710100	Out-of-State Travel	0.00	0.00	0.00
193297	Expansion of NHOHS Program	710300	Conference Registration Fees	0.00	0.00	0.00
193297	Expansion of NHOHS Program	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193297	Expansion of NHOHS Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193297	Expansion of NHOHS Program	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193297	Expansion of NHOHS Program	7112	Research Supplies	0.00	0.00	0.00
193297	Expansion of NHOHS Program	713000	Printing & Copying-General	0.00	0.00	0.00
193297	Expansion of NHOHS Program	714000	Postage-General	0.00	0.00	3.46
193297	Expansion of NHOHS Program	716110	Rentals-Copier	0.00	0.00	0.00
193297	Expansion of NHOHS Program	717200	Other Professional Services-General	0.00	0.00	0.00
193297	Expansion of NHOHS Program	760300	F&A Expenditures	0.00	0.00	0.90
193299	UCEDD FY17	710	Travel	0.00	0.00	0.00
193299	UCEDD FY17	710000	In-State Travel	0.00	0.00	3,586.00
193299	UCEDD FY17	710100	Out-of-State Travel	0.00	64.50	7,578.12
193299	UCEDD FY17	710300	Conference Registration Fees	0.00	0.00	1,806.00
193299	UCEDD FY17	710305	Registration Fees-Other	0.00	0.00	100.00
193299	UCEDD FY17	710400	Student or Non-Emp Travel	0.00	0.00	588.78
193299	UCEDD FY17	711100	Supplies-General	0.00	31.26	1,084.18
193299	UCEDD FY17	711132	Supplies-Software Incl Site License	0.00	74.68	1,598.87
193299	UCEDD FY17	711154	Supplies-Computer Peripherals	0.00	0.00	225.72
193299	UCEDD FY17	711184	Supplies - Promotion - Cultivation	0.00	0.00	4,721.44
193299	UCEDD FY17	7112	Research Supplies	0.00	0.00	0.00
193299	UCEDD FY17	713000	Printing & Copying-General	0.00	0.00	154.27
193299	UCEDD FY17	714000	Postage-General	0.46	15.99	139.20
193299	UCEDD FY17	714005	Postage-Campus Mail Services	0.00	0.00	1,059.63
193299	UCEDD FY17	716110	Rentals-Copier	226.42	0.00	1,319.07
193299	UCEDD FY17	717200	Other Professional Services-General	0.00	5,352.00	23,248.30
193299	UCEDD FY17	718000	Telecom-General	0.00	0.00	39.74
193299	UCEDD FY17	718006	Telecom-Cellular Phones	0.00	0.00	314.93
193299	UCEDD FY17	718008	Telecom-Internet Services	0.00	215.55	0.00
193299	UCEDD FY17	718016	Telecom-Usage (Tolls)	0.00	22.99	163.21
193299	UCEDD FY17	719000	Business Meals-Meetings-Non Travel	9.96	0.00	343.95
193299	UCEDD FY17	719100	Membership Dues & Fees	0.00	0.00	9,281.00
193299	UCEDD FY17	7300	Subcontracts	0.00	0.00	0.00
193299	UCEDD FY17	730002	Subcontracts 02	0.00	0.00	1,894.62
193299	UCEDD FY17	760300	F&A Expenditures	18.95	2,732.82	40,186.93
193300	Expansion of NHOHS Program Yr2	710	Travel	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	710100	Out-of-State Travel	0.00	378.20	5,138.96
193300	Expansion of NHOHS Program Yr2	710300	Conference Registration Fees	0.00	545.00	1,080.00
193300	Expansion of NHOHS Program Yr2	710305	Registration Fees-Other	0.00	364.00	434.00
193300	Expansion of NHOHS Program Yr2	711100	Supplies-General	0.00	0.00	362.11
193300	Expansion of NHOHS Program Yr2	711184	Supplies - Promotion - Cultivation	0.00	0.00	500.00
193300	Expansion of NHOHS Program Yr2	7112	Research Supplies	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	713000	Printing & Copying-General	0.00	0.00	70.24
193300	Expansion of NHOHS Program Yr2	714000	Postage-General	0.00	0.00	30.87

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193300	Expansion of NHOHS Program Yr2	716110	Rentals-Copier	0.00	0.00	107.43
193300	Expansion of NHOHS Program Yr2	716120	Rentals-Property or Room	0.00	0.00	500.00
193300	Expansion of NHOHS Program Yr2	717200	Other Professional Services-General	0.00	0.00	8,000.00
193300	Expansion of NHOHS Program Yr2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	719100	Membership Dues & Fees	0.00	0.00	350.00
193300	Expansion of NHOHS Program Yr2	760300	F&A Expenditures	0.00	334.68	30,836.15
193301	NEGC Year 5	710	Travel	0.00	0.00	0.00
193301	NEGC Year 5	710000	In-State Travel	0.00	0.00	866.79
193301	NEGC Year 5	710100	Out-of-State Travel	0.00	126.99	3,525.79
193301	NEGC Year 5	710200	Foreign Travel	0.00	1,774.61	3,830.54
193301	NEGC Year 5	710300	Conference Registration Fees	0.00	425.00	2,661.00
193301	NEGC Year 5	710305	Registration Fees-Other	0.00	200.00	200.00
193301	NEGC Year 5	710400	Student or Non-Emp Travel	0.00	0.00	17,725.31
193301	NEGC Year 5	711100	Supplies-General	0.00	0.00	70.53
193301	NEGC Year 5	711132	Supplies-Software Incl Site License	0.00	30,020.40	30,251.74
193301	NEGC Year 5	711154	Supplies-Computer Peripherals	0.00	0.00	254.90
193301	NEGC Year 5	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,774.90
193301	NEGC Year 5	711184	Supplies - Promotion - Cultivation	0.00	0.00	515.00
193301	NEGC Year 5	7112	Research Supplies	0.00	0.00	0.00
193301	NEGC Year 5	713000	Printing & Copying-General	0.00	0.00	540.77
193301	NEGC Year 5	714005	Postage-Campus Mail Services	0.00	0.00	102.17
193301	NEGC Year 5	716110	Rentals-Copier	4.83	0.00	142.91
193301	NEGC Year 5	716120	Rentals-Property or Room	0.00	0.00	486.00
193301	NEGC Year 5	717200	Other Professional Services-General	0.00	0.00	117,237.00
193301	NEGC Year 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193301	NEGC Year 5	718000	Telecom-General	0.00	0.00	10.71
193301	NEGC Year 5	718016	Telecom-Usage (Tolls)	0.00	2.28	64.02
193301	NEGC Year 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,199.05
193301	NEGC Year 5	719100	Membership Dues & Fees	0.00	0.00	70.00
193301	NEGC Year 5	722200	Participant Support	0.00	0.00	400.00
193301	NEGC Year 5	7300	Subcontracts	0.00	0.00	0.00
193301	NEGC Year 5	730000	Subcontracts	0.00	0.00	0.00
193301	NEGC Year 5	730002	Subcontracts 02	1,988.56	0.00	23,840.97
193301	NEGC Year 5	730003	Subcontracts 03	0.00	0.00	12,415.96
193301	NEGC Year 5	760300	F&A Expenditures	1,173.77	9,985.42	89,276.88
193302	GreenDot Year 2	710	Travel	0.00	0.00	0.00
193302	GreenDot Year 2	710000	In-State Travel	0.00	0.00	98.44
193302	GreenDot Year 2	710100	Out-of-State Travel	0.00	0.00	1,099.73
193302	GreenDot Year 2	710300	Conference Registration Fees	0.00	0.00	433.00
193302	GreenDot Year 2	711132	Supplies-Software Incl Site License	0.00	0.00	239.90
193302	GreenDot Year 2	711154	Supplies-Computer Peripherals	0.00	0.00	29.00
193302	GreenDot Year 2	7112	Research Supplies	0.00	0.00	0.00
193302	GreenDot Year 2	711200	Research Supplies	0.00	0.00	1,462.20
193302	GreenDot Year 2	713000	Printing & Copying-General	0.00	0.00	302.00
193302	GreenDot Year 2	717000	Consulting-General	0.00	0.00	0.00
193302	GreenDot Year 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	12,159.00
193302	GreenDot Year 2	7300	Subcontracts	0.00	0.00	0.00
193302	GreenDot Year 2	730002	Subcontracts 02	0.00	0.00	62,180.75
193302	GreenDot Year 2	760300	F&A Expenditures	4,767.04	0.00	48,822.83
193303	Evaluating Bystander Prevent-5	710	Travel	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	710000	In-State Travel	0.00	0.00	142.69
193303	Evaluating Bystander Prevent-5	710100	Out-of-State Travel	0.00	0.00	4,759.98
193303	Evaluating Bystander Prevent-5	710300	Conference Registration Fees	0.00	0.00	300.00
193303	Evaluating Bystander Prevent-5	710400	Student or Non-Emp Travel	0.00	0.00	732.98
193303	Evaluating Bystander Prevent-5	711100	Supplies-General	0.00	0.00	156.36
193303	Evaluating Bystander Prevent-5	711173	Supplies-telephone calling program	0.00	0.00	145.32
193303	Evaluating Bystander Prevent-5	711200	Research Supplies	0.00	0.00	2,169.68
193303	Evaluating Bystander Prevent-5	713000	Printing & Copying-General	0.00	0.00	541.30
193303	Evaluating Bystander Prevent-5	714000	Postage-General	0.00	0.00	230.61
193303	Evaluating Bystander Prevent-5	717000	Consulting-General	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	717200	Other Professional Services-General	0.00	0.00	25,000.00
193303	Evaluating Bystander Prevent-5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	719005	Business Meals-Group or Class Meals	0.00	0.00	153.73
193303	Evaluating Bystander Prevent-5	719100	Membership Dues & Fees	0.00	0.00	345.00
193303	Evaluating Bystander Prevent-5	760300	F&A Expenditures	2,200.78	0.00	48,565.78

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193303	Evaluating Bystander Prevent-5	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193304	NH Disability Public Health	710000	In-State Travel	35.85	0.00	557.19
193304	NH Disability Public Health	710100	Out-of-State Travel	0.00	0.00	3,107.64
193304	NH Disability Public Health	710305	Registration Fees-Other	0.00	0.00	146.00
193304	NH Disability Public Health	711132	Supplies-Software Incl Site License	0.00	0.00	161.55
193304	NH Disability Public Health	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	3,776.85
193304	NH Disability Public Health	713000	Printing & Copying-General	0.00	0.00	933.60
193304	NH Disability Public Health	714005	Postage-Campus Mail Services	0.00	0.00	261.41
193304	NH Disability Public Health	716110	Rentals-Copier	53.23	0.00	336.23
193304	NH Disability Public Health	717200	Other Professional Services-General	0.00	0.00	25,832.63
193304	NH Disability Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193304	NH Disability Public Health	718000	Telecom-General	0.00	0.00	8.95
193304	NH Disability Public Health	718016	Telecom-Usage (Tolls)	0.00	0.00	61.62
193304	NH Disability Public Health	719100	Membership Dues & Fees	0.00	0.00	65.00
193304	NH Disability Public Health	71C100	Advertising (Non-Employment)	147.50	0.00	150.00
193304	NH Disability Public Health	760300	F&A Expenditures	83.29	0.00	92,714.89
193305	Non-Residential and Community	710	Travel	0.00	0.00	0.00
193305	Non-Residential and Community	710000	In-State Travel	0.00	0.00	933.97
193305	Non-Residential and Community	710100	Out-of-State Travel	0.00	0.00	745.98
193305	Non-Residential and Community	710400	Student or Non-Emp Travel	0.00	0.00	918.13
193305	Non-Residential and Community	711100	Supplies-General	(1,102.10)	0.00	1,175.34
193305	Non-Residential and Community	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	237.90
193305	Non-Residential and Community	7112	Research Supplies	0.00	0.00	0.00
193305	Non-Residential and Community	711200	Research Supplies	260.56	0.00	3,324.51
193305	Non-Residential and Community	713000	Printing & Copying-General	0.00	0.00	1,350.60
193305	Non-Residential and Community	717200	Other Professional Services-General	469.74	0.00	39,383.13
193305	Non-Residential and Community	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193305	Non-Residential and Community	718016	Telecom-Usage (Tolls)	0.00	0.00	7.09
193305	Non-Residential and Community	719005	Business Meals-Group or Class Meals	0.00	0.00	1,364.88
193305	Non-Residential and Community	760300	F&A Expenditures	136.27	0.00	58,041.72
193305	Non-Residential and Community	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193305	Non-Residential and Community	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193306	StatsRRTC Year 4	710	Travel	0.00	0.00	0.00
193306	StatsRRTC Year 4	710100	Out-of-State Travel	568.64	0.00	11,075.24
193306	StatsRRTC Year 4	710300	Conference Registration Fees	0.00	0.00	100.00
193306	StatsRRTC Year 4	710400	Student or Non-Emp Travel	0.00	0.00	1,073.66
193306	StatsRRTC Year 4	711100	Supplies-General	0.00	0.00	694.71
193306	StatsRRTC Year 4	711132	Supplies-Software Incl Site License	70.68	0.00	1,133.94
193306	StatsRRTC Year 4	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,262.29
193306	StatsRRTC Year 4	7112	Research Supplies	0.00	0.00	0.00
193306	StatsRRTC Year 4	713000	Printing & Copying-General	0.00	0.00	12,306.19
193306	StatsRRTC Year 4	714005	Postage-Campus Mail Services	0.00	0.00	1,868.92
193306	StatsRRTC Year 4	716110	Rentals-Copier	0.33	0.00	15.39
193306	StatsRRTC Year 4	716120	Rentals-Property or Room	0.00	0.00	18,251.76
193306	StatsRRTC Year 4	717000	Consulting-General	0.00	0.00	0.00
193306	StatsRRTC Year 4	717200	Other Professional Services-General	0.00	0.00	113,690.50
193306	StatsRRTC Year 4	718000	Telecom-General	0.00	0.00	9.55
193306	StatsRRTC Year 4	718016	Telecom-Usage (Tolls)	0.00	0.00	1.61
193306	StatsRRTC Year 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,413.14
193306	StatsRRTC Year 4	719100	Membership Dues & Fees	0.00	0.00	782.55
193306	StatsRRTC Year 4	7300	Subcontracts	0.00	0.00	0.00
193306	StatsRRTC Year 4	730002	Subcontracts 02	6,250.00	0.00	12,500.00
193306	StatsRRTC Year 4	730003	Subcontracts 03	0.00	0.00	22,649.50
193306	StatsRRTC Year 4	730004	Subcontracts 04	0.00	0.00	10,247.41
193306	StatsRRTC Year 4	730005	Subcontracts 05	0.00	0.00	0.00
193306	StatsRRTC Year 4	730006	Subcontracts 06	0.00	0.00	6,250.00
193306	StatsRRTC Year 4	760300	F&A Expenditures	3,210.05	0.00	43,590.66
193306	StatsRRTC Year 4	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193306	StatsRRTC Year 4	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	7112	Research Supplies	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	711200	Research Supplies	0.00	0.00	591.82
193307	mRNP Closed-Loop Structure	717200	Other Professional Services-General	0.00	0.00	196.00
193307	mRNP Closed-Loop Structure	740000	Cap Equipment	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	760300	F&A Expenditures	0.00	0.00	374.22
193309	Firearm Risk and Safety	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193309	Firearm Risk and Safety	710100	Out-of-State Travel	0.00	0.00	354.13
193309	Firearm Risk and Safety	7112	Research Supplies	0.00	0.00	0.00
193309	Firearm Risk and Safety	711200	Research Supplies	0.00	0.00	2,115.00
193309	Firearm Risk and Safety	717000	Consulting-General	0.00	0.00	0.00
193309	Firearm Risk and Safety	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.86
193309	Firearm Risk and Safety	718014	Telecom-Telephone Equipment	0.00	0.00	30.00
193309	Firearm Risk and Safety	718016	Telecom-Usage (Tolls)	0.00	0.00	0.36
193309	Firearm Risk and Safety	719005	Business Meals-Group or Class Meals	0.00	0.00	38.53
193309	Firearm Risk and Safety	722200	Participant Support	0.00	0.00	0.00
193309	Firearm Risk and Safety	7300	Subcontracts	0.00	0.00	0.00
193309	Firearm Risk and Safety	730002	Subcontracts 02	2,495.50	0.00	21,461.53
193309	Firearm Risk and Safety	760300	F&A Expenditures	5,747.70	0.00	38,944.39
193310	AT Leadership FY17	710	Travel	0.00	0.00	0.00
193310	AT Leadership FY17	710000	In-State Travel	0.00	0.00	327.19
193310	AT Leadership FY17	710100	Out-of-State Travel	1,930.63	0.00	3,416.84
193310	AT Leadership FY17	710300	Conference Registration Fees	455.00	0.00	0.00
193310	AT Leadership FY17	711100	Supplies-General	502.80	0.00	1,492.36
193310	AT Leadership FY17	711132	Supplies-Software Incl Site License	0.00	0.00	433.38
193310	AT Leadership FY17	711184	Supplies - Promotion - Cultivation	0.00	0.00	300.00
193310	AT Leadership FY17	7112	Research Supplies	0.00	0.00	0.00
193310	AT Leadership FY17	713000	Printing & Copying-General	0.00	0.00	490.62
193310	AT Leadership FY17	716110	Rentals-Copier	0.00	0.00	0.50
193310	AT Leadership FY17	716120	Rentals-Property or Room	500.00	0.00	0.00
193310	AT Leadership FY17	718006	Telecom-Cellular Phones	40.00	0.00	385.13
193310	AT Leadership FY17	719100	Membership Dues & Fees	1,500.00	0.00	330.00
193310	AT Leadership FY17	760300	F&A Expenditures	1,318.25	0.00	7,186.95
193310	AT Leadership FY17	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193311	AT State FY17	710	Travel	0.00	0.00	0.00
193311	AT State FY17	710000	In-State Travel	0.00	0.00	93.03
193311	AT State FY17	710100	Out-of-State Travel	0.00	0.00	2,246.48
193311	AT State FY17	711100	Supplies-General	48.67	0.00	672.65
193311	AT State FY17	711132	Supplies-Software Incl Site License	0.00	0.00	473.45
193311	AT State FY17	7112	Research Supplies	0.00	0.00	0.00
193311	AT State FY17	714005	Postage-Campus Mail Services	0.00	0.00	58.14
193311	AT State FY17	716110	Rentals-Copier	0.18	0.00	0.00
193311	AT State FY17	716120	Rentals-Property or Room	0.00	0.00	4,203.00
193311	AT State FY17	716122	Rental off site research facilities	0.00	0.00	0.00
193311	AT State FY17	717200	Other Professional Services-General	34,850.00	0.00	69,600.00
193311	AT State FY17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193311	AT State FY17	718006	Telecom-Cellular Phones	40.16	0.00	292.47
193311	AT State FY17	718008	Telecom-Internet Services	40.01	0.00	360.09
193311	AT State FY17	719100	Membership Dues & Fees	3,500.00	0.00	0.00
193311	AT State FY17	760300	F&A Expenditures	4,675.04	0.00	15,004.11
193311	AT State FY17	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193311	AT State FY17	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	710	Travel	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	710100	Out-of-State Travel	71.00	0.00	26,622.52
193312	Sexual Violence: Peer-Led Int.	710400	Student or Non-Emp Travel	0.00	0.00	785.60
193312	Sexual Violence: Peer-Led Int.	710Z05	Airline flight/seating change fees	0.00	0.00	192.20
193312	Sexual Violence: Peer-Led Int.	711100	Supplies-General	218.07	0.00	1,566.37
193312	Sexual Violence: Peer-Led Int.	711132	Supplies-Software Incl Site License	0.00	0.00	121.20
193312	Sexual Violence: Peer-Led Int.	711162	Supplies-Office Supplies	0.00	0.00	233.00
193312	Sexual Violence: Peer-Led Int.	711173	Supplies-telephone calling program	0.00	0.00	43.27
193312	Sexual Violence: Peer-Led Int.	7112	Research Supplies	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	711200	Research Supplies	147.18	0.00	4,710.91
193312	Sexual Violence: Peer-Led Int.	713000	Printing & Copying-General	328.32	0.00	514.57
193312	Sexual Violence: Peer-Led Int.	715010	Non-Cap Equip-Furniture & Fixtures	133.13	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	716120	Rentals-Property or Room	0.00	0.00	15.00
193312	Sexual Violence: Peer-Led Int.	716122	Rental off site research facilities	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	717000	Consulting-General	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	717200	Other Professional Services-General	0.00	0.00	11,917.83
193312	Sexual Violence: Peer-Led Int.	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	718006	Telecom-Cellular Phones	0.00	0.00	31.91
193312	Sexual Violence: Peer-Led Int.	719005	Business Meals-Group or Class Meals	0.00	0.00	263.67
193312	Sexual Violence: Peer-Led Int.	71C100	Advertising (Non-Employment)	0.00	0.00	741.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193312	Sexual Violence: Peer-Led Int.	7300	Subcontracts	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	730001	Subcontracts 01	3,393.68	0.00	16,826.21
193312	Sexual Violence: Peer-Led Int.	760300	F&A Expenditures	6,164.58	0.00	47,267.75
193313	EPM RRTC Year 2	710	Travel	0.00	0.00	0.00
193313	EPM RRTC Year 2	710100	Out-of-State Travel	0.00	0.00	1,331.76
193313	EPM RRTC Year 2	710300	Conference Registration Fees	0.00	0.00	450.00
193313	EPM RRTC Year 2	711132	Supplies-Software Incl Site License	0.00	0.00	126.00
193313	EPM RRTC Year 2	711154	Supplies-Computer Peripherals	0.00	0.00	119.95
193313	EPM RRTC Year 2	711184	Supplies - Promotion - Cultivation	0.00	0.00	250.00
193313	EPM RRTC Year 2	7112	Research Supplies	0.00	0.00	0.00
193313	EPM RRTC Year 2	716110	Rentals-Copier	13.81	0.00	19.05
193313	EPM RRTC Year 2	717200	Other Professional Services-General	12,895.63	0.00	263,722.54
193313	EPM RRTC Year 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193313	EPM RRTC Year 2	719100	Membership Dues & Fees	0.00	0.00	602.55
193313	EPM RRTC Year 2	7300	Subcontracts	0.00	0.00	0.00
193313	EPM RRTC Year 2	730002	Subcontracts 02	0.00	0.00	4,630.72
193313	EPM RRTC Year 2	730003	Subcontracts 03	0.00	0.00	21,827.19
193313	EPM RRTC Year 2	730004	Subcontracts 04	0.00	0.00	2,686.28
193313	EPM RRTC Year 2	760300	F&A Expenditures	4,844.18	0.00	60,504.93
193313	EPM RRTC Year 2	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193314	Understanding Family Stability	710	Travel	0.00	0.00	0.00
193314	Understanding Family Stability	710000	In-State Travel	0.00	0.00	1,027.50
193314	Understanding Family Stability	710100	Out-of-State Travel	0.00	0.00	2,730.91
193314	Understanding Family Stability	710300	Conference Registration Fees	0.00	0.00	535.50
193314	Understanding Family Stability	711132	Supplies-Software Incl Site License	0.00	0.00	233.00
193314	Understanding Family Stability	711172	Program Supplies	0.00	0.00	1,525.00
193314	Understanding Family Stability	7112	Research Supplies	0.00	0.00	0.00
193314	Understanding Family Stability	713000	Printing & Copying-General	0.00	0.00	410.54
193314	Understanding Family Stability	714000	Postage-General	0.00	0.00	13.77
193314	Understanding Family Stability	714010	Postage-Off Campus Mail Services	0.00	0.00	15.48
193314	Understanding Family Stability	716100	Rentals & Leases-General	0.00	0.00	2.19
193314	Understanding Family Stability	716110	Rentals-Copier	0.00	0.00	108.54
193314	Understanding Family Stability	718016	Telecom-Usage (Tolls)	0.00	0.00	14.32
193314	Understanding Family Stability	719000	Business Meals-Meetings-Non Travel	0.00	0.00	115.39
193314	Understanding Family Stability	760300	F&A Expenditures	726.23	0.00	28,269.00
193314	Understanding Family Stability	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193314	Understanding Family Stability	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710	Travel	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710100	Out-of-State Travel	0.00	0.00	4,405.98
193315	Reg Ceramide-Based Therapeutic	710200	Foreign Travel	0.00	0.00	1,319.86
193315	Reg Ceramide-Based Therapeutic	711132	Supplies-Software Incl Site License	0.00	0.00	2,725.00
193315	Reg Ceramide-Based Therapeutic	7112	Research Supplies	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	711200	Research Supplies	1,878.90	0.00	18,293.05
193315	Reg Ceramide-Based Therapeutic	717200	Other Professional Services-General	0.00	0.00	11,158.20
193315	Reg Ceramide-Based Therapeutic	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	760300	F&A Expenditures	832.10	0.00	9,810.93
193316	Expanding the Safety Net	710	Travel	0.00	0.00	0.00
193316	Expanding the Safety Net	710000	In-State Travel	0.00	0.00	79.70
193316	Expanding the Safety Net	710100	Out-of-State Travel	0.00	0.00	1,611.85
193316	Expanding the Safety Net	7112	Research Supplies	0.00	0.00	0.00
193316	Expanding the Safety Net	717200	Other Professional Services-General	0.00	0.00	31,830.00
193316	Expanding the Safety Net	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193316	Expanding the Safety Net	719100	Membership Dues & Fees	0.00	0.00	2,650.00
193316	Expanding the Safety Net	722200	Participant Support	0.00	0.00	0.00
193316	Expanding the Safety Net	760300	F&A Expenditures	1,213.63	0.00	17,320.73
193317	The Cognitive Thalamus	710	Travel	0.00	0.00	0.00
193317	The Cognitive Thalamus	710305	Registration Fees-Other	0.00	0.00	275.00
193317	The Cognitive Thalamus	711100	Supplies-General	0.00	0.00	1,054.57
193317	The Cognitive Thalamus	711110	Supplies-Animal Feed-Care	0.00	0.00	236.43
193317	The Cognitive Thalamus	7112	Research Supplies	0.00	0.00	0.00
193317	The Cognitive Thalamus	711200	Research Supplies	0.00	0.00	178.00
193317	The Cognitive Thalamus	714000	Postage-General	0.00	0.00	463.73
193317	The Cognitive Thalamus	716000	Maintenance & Repairs-General	0.00	0.00	377.17
193317	The Cognitive Thalamus	740000	Cap Equipment	0.00	0.00	0.00
193317	The Cognitive Thalamus	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	18,059.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193317	The Cognitive Thalamus	760300	F&A Expenditures	7,784.54	0.00	5,674.03
193318	NE Regional Genetics Network	710	Travel	0.00	0.00	0.00
193318	NE Regional Genetics Network	7112	Research Supplies	0.00	0.00	0.00
193318	NE Regional Genetics Network	716110	Rentals-Copier	3.35	0.00	0.00
193318	NE Regional Genetics Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193318	NE Regional Genetics Network	7300	Subcontracts	0.00	0.00	0.00
193318	NE Regional Genetics Network	760300	F&A Expenditures	2,623.69	0.00	2,698.13
193318	NE Regional Genetics Network	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193318	NE Regional Genetics Network	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	710	Travel	0.00	0.00	0.00
193319	UCEDD FY18-FY22	710100	Out-of-State Travel	1,170.76	0.00	0.00
193319	UCEDD FY18-FY22	711132	Supplies-Software Incl Site License	64.83	0.00	0.00
193319	UCEDD FY18-FY22	7112	Research Supplies	0.00	0.00	0.00
193319	UCEDD FY18-FY22	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193319	UCEDD FY18-FY22	719100	Membership Dues & Fees	8,610.00	0.00	0.00
193319	UCEDD FY18-FY22	7300	Subcontracts	0.00	0.00	0.00
193319	UCEDD FY18-FY22	760300	F&A Expenditures	1,537.91	0.00	0.00
193319	UCEDD FY18-FY22	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	710	Travel	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	7112	Research Supplies	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	760300	F&A Expenditures	2,094.70	0.00	0.00
197004	Coastal Basin DFIRMS	7112	Research Supplies	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	711200	Research Supplies	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	714000	Postage-General	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	718000	Telecom-General	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	730001	Subcontracts 01	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	730002	Subcontracts 02	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	730003	Subcontracts 03	40.88	0.00	682.39
197004	Coastal Basin DFIRMS	760300	F&A Expenditures	14.39	0.00	240.20
197004	Coastal Basin DFIRMS	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
197005	NH Coastal Risk Map	7112	Research Supplies	0.00	0.00	0.00
197005	NH Coastal Risk Map	711200	Research Supplies	0.00	0.00	0.00
197005	NH Coastal Risk Map	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
197005	NH Coastal Risk Map	730001	Subcontracts 01	0.00	0.00	0.00
197005	NH Coastal Risk Map	730002	Subcontracts 02	116.05	0.00	999.89
197005	NH Coastal Risk Map	730003	Subcontracts 03	0.00	0.00	0.00
197005	NH Coastal Risk Map	760300	F&A Expenditures	40.85	0.00	592.41
197006	Rockingham County FOA&Discover	710	Travel	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	710000	In-State Travel	0.00	56.79	56.79
197006	Rockingham County FOA&Discover	710100	Out-of-State Travel	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	7112	Research Supplies	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	711200	Research Supplies	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	730001	Subcontracts 01	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	730002	Subcontracts 02	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	760300	F&A Expenditures	0.00	19.99	3,476.64
197007	FEMA Risk MAP FY15	710	Travel	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	710000	In-State Travel	0.00	0.00	149.13
197007	FEMA Risk MAP FY15	7112	Research Supplies	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	711200	Research Supplies	0.00	0.00	259.98
197007	FEMA Risk MAP FY15	716063	Maint & Repairs-Computer Hardware	0.00	0.00	896.32
197007	FEMA Risk MAP FY15	7300	Subcontracts	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	730002	Subcontracts 02	2,585.58	0.00	75,536.17
197007	FEMA Risk MAP FY15	730003	Subcontracts 03	777.08	0.00	2,671.73
197007	FEMA Risk MAP FY15	760300	F&A Expenditures	273.53	0.00	36,640.69
197008	Floodplan Mapping	7112	Research Supplies	0.00	0.00	0.00
197008	Floodplan Mapping	711200	Research Supplies	0.00	0.00	39.00
197008	Floodplan Mapping	7300	Subcontracts	0.00	0.00	0.00
197008	Floodplan Mapping	730002	Subcontracts 02	272.27	0.00	76.01
197008	Floodplan Mapping	730003	Subcontracts 03	0.00	0.00	150,867.87

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
197008	Floodplan Mapping	760300	F&A Expenditures	95.84	0.00	13,582.83
19Z015	PLACE	710	Travel	0.00	0.00	0.00
19Z015	PLACE	710100	Out-of-State Travel	0.00	0.00	0.00
19Z015	PLACE	710200	Foreign Travel	0.00	0.00	0.00
19Z015	PLACE	760300	F&A Expenditures	0.00	0.00	3,247.67
19Z016	PLACE	760300	F&A Expenditures	0.00	0.00	11,493.43
19Z017	Coos County Broadband Mapping	710	Travel	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	710000	In-State Travel	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	710100	Out-of-State Travel	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	7112	Research Supplies	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	711200	Research Supplies	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	713000	Printing & Copying-General	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	710	Travel	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	710000	In-State Travel	0.00	0.00	213.56
19Z018	NBRC 2016 Econo-Infrastructure	710100	Out-of-State Travel	0.00	0.00	117.70
19Z018	NBRC 2016 Econo-Infrastructure	710300	Conference Registration Fees	0.00	0.00	40.00
19Z018	NBRC 2016 Econo-Infrastructure	7112	Research Supplies	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	711200	Research Supplies	74.67	0.00	104.88
19Z018	NBRC 2016 Econo-Infrastructure	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
19Z018	NBRC 2016 Econo-Infrastructure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	616.00
19Z018	NBRC 2016 Econo-Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	59.41
19Z018	NBRC 2016 Econo-Infrastructure	760300	F&A Expenditures	932.89	0.00	14,611.37
1X0ADG	UNH Unexp Plant Grant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	7404C1	Construction- Primary	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	7404C1	Construction- Primary	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	7404C1	Construction- Primary	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	7404P2	AE Design Fee	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	7404P2	AE Design Fee	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	7404P2	AE Design Fee	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	7404C1	Construction- Primary	1,643.07	0.00	83,468.87
1X1115	Greenhouses at Kingman DB	7404P2	AE Design Fee	0.00	0.00	4,289.92
1X1115	Greenhouses at Kingman DB	7404S4	Permits and Fees	0.00	0.00	142.56
1X1116	Greenhouses at Kingman TG	7404C1	Construction- Primary	3,335.93	0.00	189,927.44
1X1116	Greenhouses at Kingman TG	7404P2	AE Design Fee	0.00	0.00	8,709.83
1X1116	Greenhouses at Kingman TG	7404S4	Permits and Fees	0.00	0.00	289.44
1X2021	CNG-Liquid Fuel Stations Generators	7404	Construction	0.00	0.00	0.00
1X2021	CNG-Liquid Fuel Stations Generators	7404C1	Construction- Primary	0.00	0.00	0.00
1X2021	CNG-Liquid Fuel Stations Generators	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1X2021	CNG-Liquid Fuel Stations Generators	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	7404C1	Construction- Primary	16,368.00	0.00	45,745.60
1X2022	UNH 2016 Bus Pullout & Shelter	7404C7	Campus Construction Support	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	7404P2	AE Design Fee	0.00	0.00	7,016.07
1X2022	UNH 2016 Bus Pullout & Shelter	7404P9	Quality Control Inspect & Testing	0.00	0.00	275.77
1X2022	UNH 2016 Bus Pullout & Shelter	7404S3	Advertising and Reimbursable Exp	0.00	0.00	231.74
1X3Z02	Rudman Backpressure Steam Tur-Plant	740000	Cap Equipment	0.00	0.00	0.00
1X3Z02	Rudman Backpressure Steam Tur-Plant	7404C1	Construction- Primary	0.00	0.00	200,000.00
1X5C21	Fuel Stations Generator Install-CS	7404	Construction	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	7404C1	Construction- Primary	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1X5C22	UNH 2016 Bus Pullout & Shelter CS	7404C1	Construction- Primary	4,092.00	0.00	11,436.40
1X5C22	UNH 2016 Bus Pullout & Shelter CS	7404C7	Campus Construction Support	0.00	0.00	0.00
1X5C22	UNH 2016 Bus Pullout & Shelter CS	7404P2	AE Design Fee	0.00	0.00	1,754.02
1X5C22	UNH 2016 Bus Pullout & Shelter CS	7404P9	Quality Control Inspect & Testing	0.00	0.00	68.94
1X5C22	UNH 2016 Bus Pullout & Shelter CS	7404S3	Advertising and Reimbursable Exp	0.00	0.00	57.93
***Total Supplies & Services - grants and contracts				1,754,190.55	2,514,677.87	30,168,086.02
B25UTILY - Utilities						
111C47	Coastal Communities	780100	Electricity	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	780100	Electricity	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	780100	Electricity	0.00	0.00	0.00

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B - Operating Expenses						
B25UTILY - Utilities						
111D48	2012-2017 CRRC Admin	780100	Electricity	0.00	0.00	170.40
111D49	Arctic Communities Workshop	780100	Electricity	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	780100	Electricity	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	780100	Electricity	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	780Z30	Other Utilities-Water and Sewer	0.00	0.00	2,493.48
112150	Hawaii Seed Dispersal	780Z75	Other Utilities	0.00	0.00	4,149.28
115094	Water Quality	780100	Electricity	0.00	0.00	0.00
115094	Water Quality	780110	Electricity-PSNH	0.00	0.00	0.00
11HD54	Aquaculture System 2015	780100	Electricity	0.00	0.00	0.00
11HE59	Climate, Carbon and Land Use 2016	780110	Electricity-PSNH	0.00	0.00	64.91
11HF59	Climate, Carbon and Land Use 2017	780110	Electricity-PSNH	0.00	0.00	413.82
11MD07	Water Quality Frag Forested 2015	780110	Electricity-PSNH	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	780110	Electricity-PSNH	0.00	0.00	30.23
11MF16	Hydrolic Change in the Forest 2017	780110	Electricity-PSNH	0.00	0.00	413.84
11MF21	Decadal trends in forest biogeo2017	780110	Electricity-PSNH	0.00	0.00	23.70
11MHST	US DOA Mcintire Stennis	71A0	Heating Fuels	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	71A1	Electricity	0.00	0.00	0.00
147611	Frey-Terrestrial	780100	Electricity	0.00	0.00	0.00
147611	Frey-Terrestrial	780110	Electricity-PSNH	26.20	0.00	577.48
147614	Ollinger-Terrestrial	780110	Electricity-PSNH	0.00	0.00	37.29
147615	McDowell-Aquatic	780110	Electricity-PSNH	0.00	0.00	239.90
147616	Dibb-Terrestrial	780110	Electricity-PSNH	0.00	0.00	0.00
147681	Northern Peatland Methane	780110	Electricity-PSNH	27.83	193.44	1,455.10
147698	ULF Svalbard	78	Utilities	0.00	0.00	0.00
147698	ULF Svalbard	780110	Electricity-PSNH	0.00	0.00	516.01
147707	EPSCoR Track II-Daley	780110	Electricity-PSNH	0.00	19.22	19.22
14GX14	Coos County FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX14	Coos County FY '13	780100	Electricity	0.00	0.00	0.00
14GX17	Merrimack County FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX17	Merrimack County FY '13	780100	Electricity	0.00	0.00	0.00
14GX17	Merrimack County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780100	Electricity	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
14GX24	Coos County FY 14	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX24	Coos County FY 14	780100	Electricity	0.00	0.00	0.00
14GX24	Coos County FY 14	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX27	Merrimack County FY '14	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX27	Merrimack County FY '14	780100	Electricity	0.00	0.00	0.00
14GX27	Merrimack County FY '14	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX30	Sullivan County FY '13	780030	Heating Fuels-Propane	0.00	0.00	0.00
14GX30	Sullivan County FY '13	780100	Electricity	0.00	0.00	0.00
14GX30	Sullivan County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX30	Sullivan County FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
14GX34	Coos County FY 15	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX34	Coos County FY 15	780100	Electricity	0.00	0.00	0.00
14GX34	Coos County FY 15	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	780100	Electricity	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX44	Coos County FY 16	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX44	Coos County FY 16	780100	Electricity	0.00	0.00	0.00
14GX47	Merrimack County FY 16	780000	Heating Fuels-#2 Oil	0.00	0.00	309.16
14GX47	Merrimack County FY 16	780030	Heating Fuels-Propane	0.00	0.00	750.66
14GX47	Merrimack County FY 16	780100	Electricity	0.00	283.18	1,669.36
14GX47	Merrimack County FY 16	780Z00	Other Utilities-Water and Sewer	0.00	118.43	323.32
14GX47	Merrimack County FY 16	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	10.00
14GX54	Coos County FY 17	780000	Heating Fuels-#2 Oil	0.00	0.00	317.63
14GX54	Coos County FY 17	780030	Heating Fuels-Propane	0.00	0.00	330.50
14GX54	Coos County FY 17	780100	Electricity	0.00	0.00	722.48
14GX54	Coos County FY 17	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	74.83
14GX57	Merrimack County FY 17	780000	Heating Fuels-#2 Oil	0.00	0.00	352.85
14GX57	Merrimack County FY 17	780030	Heating Fuels-Propane	0.00	0.00	809.07
14GX57	Merrimack County FY 17	780100	Electricity	308.22	0.00	1,688.97

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B - Operating Expenses						
B25UTILY - Utilities						
14GX57	Merrimack County FY 17	780Z00	Other Utilities-Water and Sewer	0.00	0.00	261.72
14NA36	Performance Indicators	780100	Electricity	0.00	0.00	0.00
15GX14	Coos County State FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX14	Coos County State FY '13	780100	Electricity	0.00	0.00	0.00
15GX14	Coos County State FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780100	Electricity	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX24	Coos County State FY 14	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX24	Coos County State FY 14	780100	Electricity	0.00	0.00	0.00
15GX24	Coos County State FY 14	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780100	Electricity	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX34	Coos County State FY 15	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX34	Coos County State FY 15	780100	Electricity	0.00	0.00	0.00
15GX34	Coos County State FY 15	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX34	Coos County State FY 15	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	780100	Electricity	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX44	Coos County State FY 16	780000	Heating Fuels-#2 Oil	0.00	0.00	203.19
15GX44	Coos County State FY 16	780100	Electricity	0.00	155.27	896.65
15GX44	Coos County State FY 16	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	178.00
15GX50	Sullivan County State FY 16	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	780100	Electricity	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX54	Coos County State FY 17	780100	Electricity	582.76	0.00	0.00
15GX54	Coos County State FY 17	780Z45	Other Utilities-Solid Waste Removal	89.00	0.00	0.00
15GX60	Sullivan County State FY '17	780030	Heating Fuels-Propane	0.00	0.00	4,816.26
15GX60	Sullivan County State FY '17	780100	Electricity	0.00	0.00	2,080.98
15GX60	Sullivan County State FY '17	780Z30	Other Utilities-Water and Sewer	0.00	0.00	135.63
15GX60	Sullivan County State FY '17	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	522.01
15GX70	Sullivan County State FY '18	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	780100	Electricity	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
166187	Mercury Monitoring	780110	Electricity-PSNH	0.00	0.00	0.00
184168	Public Internet Site	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
184168	Public Internet Site	780017	NON co-gen Natural Gas	0.00	0.00	0.00
184168	Public Internet Site	780100	Electricity	0.00	0.00	0.00
1AF001	Action Learning Center	780100	Electricity	0.00	0.00	2,730.68
1AF001	Action Learning Center	780Z70	Other Utilities-Propane	0.00	0.00	3,452.50
1AQHOU	UNH Housing	780017	NON co-gen Natural Gas	0.00	0.00	823.21
1AQTRN	Transportation Services	780017	NON co-gen Natural Gas	0.00	0.00	14,868.86
1AQTRN	Transportation Services	780100	Electricity	0.00	0.00	18,170.39
1ARIOL	InterOperability Laboratory Reserve	780100	Electricity	0.00	0.00	0.00
1AT001	Ecoline	780016	Co-Gen Natural Gas	0.00	0.00	1,670,408.93
1AT001	Ecoline	780018	Heating Fuels-Landfill Gas	0.00	0.00	398,354.76
1AT001	Ecoline	780100	Electricity	0.00	0.00	878,662.05
1ATSPC	Small Projects Construction Team	780Z45	Other Utilities-Solid Waste Removal	0.00	427.06	6,444.93
1AU001	Auxiliary Bud- Proj Adjs	780	Utilities	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	780Z00	Other Utilities-Water and Sewer	0.00	0.00	22,650.48
1DB007	Farm Residences	780110	Electricity-PSNH	0.00	0.00	(207.26)
1DB007	Farm Residences	780115	Electricity-NHEC	0.00	0.00	(15.32)
1DB043	Water Quality Analysis Lab	780110	Electricity-PSNH	0.00	0.00	516.02
1DF056	IOD - reserves	780015	Heating Fuels-Natural gas	151.20	0.00	3,057.96
1DF056	IOD - reserves	780100	Electricity	709.04	714.36	7,954.14
1DG404	University Advancement	780030	Heating Fuels-Propane	0.00	0.00	1,301.85
1DJSAF	UNH Student Activity Fee	780110	Electricity-PSNH	2,205.97	0.00	10,890.69

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B25UTILY - Utilities						
1DTCIP	Durham Capital Improvement Projects	780Z40	Other Utilities-Sewer	0.00	0.00	621,610.25
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	780Z40	Other Utilities-Sewer	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	780	Utilities	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	780Z25	Other Utilities-Landfill Fees	0.00	0.00	10.00
1DZJDC	Jack Dibb	780110	Electricity-PSNH	0.00	0.00	516.03
1DZRVB	PI Ruth Varner	780110	Electricity-PSNH	0.00	0.00	258.06
1GB004	Burnham Homestead Maint	780115	Electricity-NHEC	33.61	28.93	401.63
1GB058	College of Life Sciences & Ag.	780115	Electricity-NHEC	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	780	Utilities	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	780015	Heating Fuels-Natural gas	0.00	0.00	779.28
1UA000	Acad Affairs Educational & General	780016	Co-Gen Natural Gas	32.65	0.00	0.00
1UA000	Acad Affairs Educational & General	780025	Heating Fuels-Interrupt Natl gas	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	780100	Electricity	0.00	415.62	4,239.20
1UB000	COLSA General Fund	780	Utilities	0.00	0.00	0.00
1UB000	COLSA General Fund	780030	Heating Fuels-Propane	0.00	0.00	3,465.81
1UB000	COLSA General Fund	780100	Electricity	0.00	0.00	1,268.61
1UB000	COLSA General Fund	780Z35	Other Utilities-Water	0.00	0.00	1,925.75
1UB025	COLSA Farms	780000	Heating Fuels-#2 Oil	0.00	0.00	86.42
1UB025	COLSA Farms	780100	Electricity	0.00	0.00	0.00
1UB025	COLSA Farms	780110	Electricity-PSNH	0.00	250.66	3,940.27
1UB025	COLSA Farms	780115	Electricity-NHEC	895.03	730.37	15,404.25
1UC000	COLA Educational and General	780100	Electricity	0.00	0.00	2,675.34
1UR000	VPRPS Educational and General	780100	Electricity	0.00	1,000.00	9,500.00
1UR000	VPRPS Educational and General	780Z55	Other Utilities-HazardousWaste Disp	47.93	0.00	94,339.99
1UT001	Energy and Campus Development	780	Utilities	0.00	0.00	0.00
1UT001	Energy and Campus Development	780001	Co-Gen # 2 Oil	31,453.32	0.00	92,269.67
1UT001	Energy and Campus Development	780002	Non Co-Gen # 2 Oil	1,011.11	0.00	162,371.37
1UT001	Energy and Campus Development	780017	NON co-gen Natural Gas	25,693.48	0.00	841,037.83
1UT001	Energy and Campus Development	780030	Heating Fuels-Propane	315.64	0.00	102,644.74
1UT001	Energy and Campus Development	780100	Electricity	37.08	0.00	2,381,944.05
1UT001	Energy and Campus Development	780Z40	Other Utilities-Sewer	0.00	0.00	749,460.01
1UX026	CE State PAU	780100	Electricity	0.00	0.00	0.00
1UX026	CE State PAU	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	59.33
1UZ024	Marine Sciences & Ocean Engineering	780Z00	Other Utilities-Water and Sewer	0.00	0.00	79,490.56
1XRIOL	IOL Plant Fund for 121 Tech Drive	780100	Electricity	0.00	12,098.85	158,112.85
***Total Utilities				63,620.07	16,435.39	8,394,934.10
B35DEPRE - Depreciation						
1NU001	UNH Net Invested	740350	Depreciation - Building/Improvement	0.00	2,853,820.36	34,432,482.03
1NU002	UNH Equipment	740300	Depreciation - Equipment	0.00	(37,753.61)	9,236,054.75
***Total Depreciation				0.00	2,816,066.75	43,668,536.78

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UA000	Acad Affairs Educational & General	520171	State Approp-Unit Allocation	0.00	0.00	24,696.00
1UB000	COLSA General Fund	520131	State Appropriations-PAU Allocation	0.00	0.00	766,262.00
1UB000	COLSA General Fund	520171	State Approp-Unit Allocation	0.00	0.00	1,457,427.00
1UB022	State AES Funds	520131	State Appropriations-PAU Allocation	0.00	0.00	4,086,734.00
1UC000	COLA Educational and General	520171	State Approp-Unit Allocation	0.00	0.00	2,265,124.00
1UD000	CEPS Educational and General	520171	State Approp-Unit Allocation	0.00	0.00	2,016,314.00
1UE000	PAUL Education and General	520171	State Approp-Unit Allocation	0.00	0.00	1,082,386.00
1UF000	HHS Educational and General	520171	State Approp-Unit Allocation	0.00	0.00	839,658.00
1UR020	Consulting Center PAU	520131	State Appropriations-PAU Allocation	0.00	0.00	157,651.00
1UU000	Institutional Educational & General	520100	State Appropriations	0.00	0.00	55,345,176.00
1UU000	Institutional Educational & General	520130	State Appropriations- PAU Offset	0.00	0.00	(15,791,880.00)
1UU000	Institutional Educational & General	520150	State Approp- Critical Needs Offset	0.00	0.00	(161,161.00)
1UU000	Institutional Educational & General	520170	State Approp-Unit Allocation Offset	0.00	0.00	(15,840,664.00)
1UU000	Institutional Educational & General	520180	State Approp -RCM Alloc Offset	0.00	0.00	(7,551,470.00)
1UU001	Institutional Bud-Proj Adjs	520100	State Appropriations	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	520131	State Appropriations-PAU Allocation	0.00	0.00	789,594.00
1UURCM	Institutional RCM Fund	520151	State Approp- Critical Needs Alloc	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	520171	State Approp-Unit Allocation	0.00	0.00	7,713,809.00
1UURCM	Institutional RCM Fund	520181	State Approp -RCM Allocation	0.00	0.00	7,551,470.00
1UX026	CE State PAU	520131	State Appropriations-PAU Allocation	0.00	0.00	4,505,600.00
1UX028	CE County PAU	520131	State Appropriations-PAU Allocation	0.00	0.00	2,556,266.00
1UX028	CE County PAU	520151	State Approp- Critical Needs Alloc	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	520131	State Appropriations-PAU Allocation	0.00	0.00	992,210.00
***Total State of New Hampshire general appropriations				0.00	0.00	52,805,202.00
C08FPELL - Federal Pell grants						
184FP0	2009-2010 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP1	2010-2011 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP2	2011-2012 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP3	2012-2013 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP4	2013-2014 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FPA	2014-2015 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FPB	2015-2016 Federal Pell Grant	530005	Federal Pell grants	0.00	3,131.47	3,100.47
184FPC	2016-2017 Federal Pell Grant	530005	Federal Pell grants	(3,897.50)	0.00	12,373,118.74
***Total Federal Pell grants				(3,897.50)	3,131.47	12,376,219.21
C10PVGFT - Gifts - campuses						
1DB051	Cream Progam	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	540200	UNHF Gifts Transfer	0.00	0.00	85.20
1DC201	Alberta Johnson '32 Dance Quasi PO	540020	Gifts-Fundraising	0.00	0.00	2,060.00
1DDWS0	PI William Seitz	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
1DF001	Cardiac Rehab	540000	Private Gifts	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	540000	Private Gifts	0.00	0.00	183.75
1DG010	University's Greatest Need	540000	Private Gifts	0.00	0.00	1,536.17
1DG010	University's Greatest Need	540020	Gifts-Fundraising	0.00	0.00	500.00
1DG010	University's Greatest Need	540200	UNHF Gifts Transfer	11,382.23	23,247.45	563,580.85
1DG404	University Advancement	540020	Gifts-Fundraising	0.00	0.00	0.00
1DG404	University Advancement	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
1DG438	Bequests-Unrestricted to UNH	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1DG450	Robert Morin Unrest Bequest to UNH	540000	Private Gifts	0.00	0.00	0.00
1DG450	Robert Morin Unrest Bequest to UNH	540200	UNHF Gifts Transfer	0.00	0.00	5,238.37
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	540	Gifts	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA005	Graduate School	540200	UNHF Gifts Transfer	43.97	80.00	5,722.12
1GA009	Honors Program Gifts	540200	UNHF Gifts Transfer	50.00	110.00	4,904.41
1GA012	Saul O Sidore Lectures	540200	UNHF Gifts Transfer	0.00	0.00	12,500.00
1GA024	Class of 40 Professorship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA033	Global Ldrshp, Reasrch & Internship	540200	UNHF Gifts Transfer	0.00	0.00	635.53
1GA035	Internal Research Opportunity	540000	Private Gifts	0.00	0.00	50.00
1GA035	Internal Research Opportunity	540200	UNHF Gifts Transfer	0.00	50.00	575.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	540000	Private Gifts	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA091	Jackson Endowed Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA100	Health Education Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	20.00
1GA141	Diversity Network Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GA149	Fund for African Development	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,040.50
1GA155	UNH Undergraduate Book Fund	540200	UNHF Gifts Transfer	20.00	20.00	260.00
1GA156	Study, Internships, Service Abroad	540200	UNHF Gifts Transfer	75.00	8,809.07	9,596.57
1GA157	International Schol. & Support	540200	UNHF Gifts Transfer	0.00	0.00	3,580.00
1GA160	URC Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,010.00
1GA165	Lamprey Prof. in Climate & Sustain	540200	UNHF Gifts Transfer	0.00	0.00	41,000.00
1GA166	Hamel Ctr Undergrad Research Gifts	540000	Private Gifts	0.00	0.00	(157.39)
1GA166	Hamel Ctr Undergrad Research Gifts	540200	UNHF Gifts Transfer	0.00	25.00	14,697.50
1GA171	Ken & Laurie Wilson Hospitality Sch	540200	UNHF Gifts Transfer	0.00	0.00	9,825.00
1GA172	Haas Prof-Sustainable Food Systems	540500	Gifts-Departmental Fundraising	0.00	0.00	0.00
1GA173	NH Farm to School Program	540200	UNHF Gifts Transfer	0.00	0.00	54,346.51
1GA175	Varley Hospitality Management Schol	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GA177	George Walker Jaffurs Scholarship	540200	UNHF Gifts Transfer	183.33	83.33	1,099.96
1GA178	Kendall Region - Food Solutions NE	540200	UNHF Gifts Transfer	0.00	100,000.00	395,000.00
1GA179	UNH Sustainability Institute	540000	Private Gifts	0.00	0.00	20.00
1GA179	UNH Sustainability Institute	540200	UNHF Gifts Transfer	225.00	50.66	25,105.49
1GA181	Carsey School for Public Policy	540200	UNHF Gifts Transfer	0.00	25.64	501,525.02
1GA183	Pierce Food Solutions New England	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	540200	UNHF Gifts Transfer	0.00	0.00	40,000.00
1GA185	SI Climate Fellows Program	540200	UNHF Gifts Transfer	0.00	20,000.00	73,150.00
1GA187	Stanley Hamel Traveling Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	4,245.00
1GA188	Merck-Food Solutions New England	540200	UNHF Gifts Transfer	0.00	0.00	75,000.00
1GA189	Emeriti Council Student Initiative	540200	UNHF Gifts Transfer	0.00	200.00	10,800.00
1GA190	MFF - Food Solutions New England	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA191	Brig Gen Bouchard '77 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	540200	UNHF Gifts Transfer	0.00	0.00	75,000.00
1GA194	International Programs	540200	UNHF Gifts Transfer	0.00	100.00	1,030.00
1GA197	SHARPP Gifts	540200	UNHF Gifts Transfer	107.52	62.74	6,815.18
1GA199	Carsey-Misc. Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	64,345.00
1GA200	Carsey School Summer Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GA216	Financial Innovations Roundtable	540200	UNHF Gifts Transfer	0.00	0.00	8,000.00
1GA221	Residential Life Gifts	540200	UNHF Gifts Transfer	12.50	0.00	233.65
1GA229	Carsey-Social Innovation Internship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	540200	UNHF Gifts Transfer	0.00	0.00	3,825.00
1GA248	STEM - Teachers' Collaborative	540200	UNHF Gifts Transfer	100,000.00	0.00	0.00
1GA249	MacArthur-Community Health	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA251	UNH Analytics Program	540200	UNHF Gifts Transfer	0.00	0.00	170.20
1GA253	Carsey School MPP Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GA255	HNH - F2S - Beacon Community Fund	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
1GA258	NHCF - F2S - Beacon Community Fund	540200	UNHF Gifts Transfer	0.00	0.00	75,000.00
1GA259	Casey & Family Food Solutions N.E.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	540200	UNHF Gifts Transfer	0.00	0.00	75,000.00
1GA261	PAWS	540200	UNHF Gifts Transfer	37.50	350.00	1,070.59
1GA262	The Washington Center Program	540200	UNHF Gifts Transfer	0.00	0.00	296.00
1GA263	Food Solutions NE - Island Fdn	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA264	FITSI	540200	UNHF Gifts Transfer	0.00	0.00	450.00
1GA267	Volunteer Gifts	540200	UNHF Gifts Transfer	0.00	0.00	20.16
1GA269	Career & Prof. Success Initiative	540200	UNHF Gifts Transfer	0.00	0.00	160,000.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	540200	UNHF Gifts Transfer	0.00	0.00	3,200.00
1GA271	Carsey - Vulnerable Family Research	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
1GA272	NRESS PhD Program	540200	UNHF Gifts Transfer	0.00	0.00	131.03
1GA274	Faculty Excellence & Engagement	540200	UNHF Gifts Transfer	410.00	0.00	2,700.00
1GA276	Angell - Food Solutions New England	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
1GA402	Johnson '84 & Broderick Family Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	10,000.00
1GAADV	UACC Misc Gifts	540200	UNHF Gifts Transfer	12.50	0.00	57.50
1GAFSF	Food Solutions New England	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GAGFL	Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GAROT	Air Force ROTC Booster Club Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	540200	UNHF Gifts Transfer	500.00	0.00	14,700.00
1GASUS	Office of Sustainable Living Educ	540	Gifts	0.00	0.00	0.00
1GAWCT	Writing Center Misc. Gifts	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1GB047	NE Farm & Garden Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB049	New London Garden Club Scholar	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GB056	TSAS Ben Thompson Student Fund	540000	Private Gifts	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	540200	UNHF Gifts Transfer	0.00	25.00	13,400.00
1GB058	College of Life Sciences & Ag.	540020	Gifts-Fundraising	0.00	0.00	40.00
1GB058	College of Life Sciences & Ag.	540200	UNHF Gifts Transfer	(837.50)	392.59	40,076.73
1GB059	Natural Resources Gift Account	540000	Private Gifts	0.00	0.00	1.00
1GB059	Natural Resources Gift Account	540200	UNHF Gifts Transfer	39.73	75.00	5,076.13
1GB070	Weeks Family Fund Ls&a	540000	Private Gifts	0.00	0.00	0.00
1GB071	MCBS Research Gifts	540200	UNHF Gifts Transfer	0.00	0.00	1,782.53
1GB081	Forest Tech/Clark Donnelley	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
1GB085	Caroline Wooster Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	24,486.96
1GB088	TSAS Centennial Fund	540200	UNHF Gifts Transfer	850.00	375.00	8,595.10
1GB089	John E Bachelder Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	7,603.01
1GB093	TSAS Horticulture Curr Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	540000	Private Gifts	0.00	13,272.09	49,442.77
1GB107	Colsa Undergrad Scholarships	540200	UNHF Gifts Transfer	(1,000.00)	0.00	8,405.00
1GB110	CAMIS Fund	540000	Private Gifts	0.00	0.00	0.00
1GB110	CAMIS Fund	540200	UNHF Gifts Transfer	0.00	12.50	37.50
1GB111	Microbiology Grad Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB124	Bearcamp Valley Garden Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GB146	Pest Management Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1GB161	Thomas Fairchild Fund for Animal Sc	540200	UNHF Gifts Transfer	25.00	0.00	1,112.50
1GB168	Dairy Calf Research Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	24,000.00
1GB171	Project SMART Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB182	College Woods Coalition	540200	UNHF Gifts Transfer	0.00	0.00	145.00
1GB183	NH Veterinary Diagnostic Lab Gifts	540200	UNHF Gifts Transfer	0.00	0.00	50,500.00
1GB184	Charles Schwab's Dairy Nutr Fund	540200	UNHF Gifts Transfer	0.00	0.00	8,000.00
1GB186	Equine Center Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,047.59
1GB189	Environmental Sciences Program Fund	540200	UNHF Gifts Transfer	75.00	0.00	315.36
1GB191	Wildlife Ecology Gift Fund	540200	UNHF Gifts Transfer	0.00	50.00	224.89
1GB192	George Frick Fellowship-Res Econom	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GB197	Horticulture Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,150.00
1GB202	Therapeutic Riding Program Gift Fnd	540200	UNHF Gifts Transfer	0.00	0.00	15,236.03
1GB203	Dairy Center Gift Fund	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GB204	Equine Science Program Gifts	540200	UNHF Gifts Transfer	0.00	42.50	2,217.58
1GB211	MCBS Gift Fund	540200	UNHF Gifts Transfer	75.00	37.50	970.23
1GB218	Plant Sciences Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1GB219	Nutrition Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	112.50
1GB225	Biomedical Science Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	540000	Private Gifts	0.00	0.00	50.00
1GB233	Biological Sciences Gift Fund	540200	UNHF Gifts Transfer	85.00	0.00	1,947.94
1GB235	Vet Tech Program	540200	UNHF Gifts Transfer	12.50	25.00	5,665.37
1GB236	Samuel Smith Lectures-Molecular Med	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GB240	UNH Bee Lab	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB243	Lewis Schol -Sustainabilty Studies	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB244	UNH Pilot Brewing Program	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GB245	Culinary Arts & Nutrition Program	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	540200	UNHF Gifts Transfer	0.00	0.00	16,538.36
1GC015	Excellence in Teaching Scholar	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC019	Presser Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
1GC024	History Dept Gift Account	540200	UNHF Gifts Transfer	5,481.88	5,012.50	26,640.56
1GC027	Educ Chair Discretionary Gifts	540200	UNHF Gifts Transfer	162.50	50.00	2,416.09
1GC028	Friends of the Museum of Art	540000	Private Gifts	0.00	0.00	200.00
1GC028	Friends of the Museum of Art	540200	UNHF Gifts Transfer	150.00	200.00	34,110.00
1GC030	UNH Seacoast Reads	540200	UNHF Gifts Transfer	0.00	0.00	15,000.00
1GC031	Macarthur/simic Writer's Serie	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GC033	Psychology Department Gifts	540200	UNHF Gifts Transfer	0.00	50.00	1,497.34
1GC037	Women's Study Special Fund	540200	UNHF Gifts Transfer	305.00	625.00	63,625.00
1GC038	Sheila Clary Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
1GC040	Museum of Art Advisory Board	540000	Private Gifts	0.00	0.00	50.00
1GC040	Museum of Art Advisory Board	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GC042	College of Liberal Arts	540000	Private Gifts	0.00	0.00	2.93
1GC042	College of Liberal Arts	540200	UNHF Gifts Transfer	293.00	2,477.50	52,126.50
1GC058	Friends/Performing Arts	540000	Private Gifts	0.00	0.00	200.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GC058	Friends/Performing Arts	540200	UNHF Gifts Transfer	0.00	0.00	45.00
1GC061	Friends/Musical Theater	540200	UNHF Gifts Transfer	0.00	0.00	355.19
1GC065	Smyth Gifts	540000	Private Gifts	0.00	0.00	4,950.00
1GC068	Theater Misc Gifts	540000	Private Gifts	0.00	0.00	136.00
1GC068	Theater Misc Gifts	540200	UNHF Gifts Transfer	175.00	100.00	4,343.28
1GC069	Music Misc Gifts	540000	Private Gifts	0.00	0.00	(5,778.91)
1GC069	Music Misc Gifts	540020	Gifts-Fundraising	0.00	0.00	25.00
1GC069	Music Misc Gifts	540200	UNHF Gifts Transfer	76.66	26.66	21,450.73
1GC070	The Arts Misc Gifts	540200	UNHF Gifts Transfer	0.00	75.00	2,057.87
1GC071	Classics Misc Gifts	540200	UNHF Gifts Transfer	26.66	51.66	5,537.82
1GC072	English Misc Gifts	540000	Private Gifts	0.00	0.00	5.00
1GC072	English Misc Gifts	540200	UNHF Gifts Transfer	38.56	85.00	12,604.57
1GC073	French & Italian Misc Gifts	540200	UNHF Gifts Transfer	25.00	0.00	270.84
1GC074	German Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	94.70
1GC075	Philosophy Misc Gifts	540020	Gifts-Fundraising	0.00	0.00	500.00
1GC075	Philosophy Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	20.10
1GC076	Political Science Misc Gifts	540200	UNHF Gifts Transfer	25.00	5,000.00	12,845.97
1GC077	Russian Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	540200	UNHF Gifts Transfer	12.50	0.00	1,667.70
1GC079	Anthropology Misc Gifts	540200	UNHF Gifts Transfer	25.00	0.00	25.00
1GC080	Spanish Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	670.20
1GC081	Gifts-geography	540200	UNHF Gifts Transfer	0.00	0.00	37.50
1GC087	Thomas Williams Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1GC089	J H Hanhisalo Music Scholar	540200	UNHF Gifts Transfer	0.00	0.00	1,200.00
1GC090	Hanhisalo Contemporary Music	540200	UNHF Gifts Transfer	0.00	0.00	600.00
1GC099	Humanities Center Gifts	540200	UNHF Gifts Transfer	0.00	5,025.00	15,025.00
1GC103	Donald Murray Journalism Lab	540200	UNHF Gifts Transfer	0.00	0.00	10,250.00
1GC107	Communications Dept Gifts	540000	Private Gifts	0.00	0.00	6.00
1GC107	Communications Dept Gifts	540200	UNHF Gifts Transfer	25.00	0.00	777.19
1GC109	Humanities Program Gifts	540200	UNHF Gifts Transfer	25.00	0.00	35.00
1GC111	Image Making Within Writing Pr	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	540200	UNHF Gifts Transfer	0.00	50.00	9,850.00
1GC126	Cola Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1GC133	Pitavy Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC136	Justice Works Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	20.18
1GC146	John Hatch Fellowship Fund	540200	UNHF Gifts Transfer	0.00	200.00	400.00
1GC149	Stuart Palmer Book Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GC158	Terry-Seiler-Verrette Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC165	Journalism Prize Gift	540200	UNHF Gifts Transfer	0.00	0.00	70.20
1GC173	Endowed Fund for Holocaust Educatio	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GC179	Paul Chair in Psychology	540200	UNHF Gifts Transfer	0.00	0.00	105,000.00
1GC200	Project Search	540200	UNHF Gifts Transfer	0.00	0.00	15,000.00
1GC201	Alberta Johnson '32 Dance Endowment	540020	Gifts-Fundraising	0.00	0.00	5.00
1GC207	Carsey Institute Summer Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	540000	Private Gifts	0.00	0.00	(825.00)
1GC208	Summer Youth Music School Gifts	540200	UNHF Gifts Transfer	0.00	15,000.00	30,000.00
1GC210	Rae Martin Emmett Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
1GC215	Mock Trial Program Gift Fund	540200	UNHF Gifts Transfer	200.00	500.00	5,530.00
1GC228	Woodward Internat'l Drama & Dance	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
1GC230	Angelo Kontarinis History Fund	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1GC233	Family Research Lab Project Fund	540200	UNHF Gifts Transfer	0.00	265.00	315.00
1GC236	John Edwards University Prize Plays	540000	Private Gifts	0.00	0.00	(200.01)
1GC236	John Edwards University Prize Plays	540200	UNHF Gifts Transfer	0.00	0.00	10,118.40
1GC238	UNH Music Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	3,250.00
1GC241	McLean Fund - Journalism Excellence	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GC245	MFA Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GC246	Rutman Distinguished Lecture Series	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	540200	UNHF Gifts Transfer	0.00	0.00	16,010.00
1GC250	B. Thomas Trout Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	8,000.00
1GC251	Daniel Valenza Art Scholarhsip Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
1GC253	Woodward-Pipeline to the Profession	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GC255	Prof Donald Steele Music Research	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GC256	Women's Studies Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1GC261	UNH Community Literacy Center	540200	UNHF Gifts Transfer	0.00	0.00	400,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GC262	Nguyen '63 History Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GC263	Barbara Anne White Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GC264	Davis '64 Fund for Science History	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC265	Robertson Music Fund	540200	UNHF Gifts Transfer	0.00	0.00	603.00
1GC266	Museum of Art Planning Study	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC267	Dr. Lawrence Rosenfield Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GC268	uSafeNH	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GC269	UNH Concert Choir Fund	540200	UNHF Gifts Transfer	0.00	0.00	4,050.00
1GC270	Psych Teaching Practicum & Seminars	540200	UNHF Gifts Transfer	50.00	0.00	4,110.00
1GC274	Justice Studies Program	540200	UNHF Gifts Transfer	0.00	0.00	5,304.00
1GC275	Mary Frances Kiley Scholarships	540200	UNHF Gifts Transfer	21,900.00	0.00	0.00
1GD030	CEPS Tech Fund	540000	Private Gifts	0.00	0.00	310.04
1GD030	CEPS Tech Fund	540200	UNHF Gifts Transfer	5,407.50	11,207.50	94,740.64
1GD035	James R Lietzel Award in Mathe	540200	UNHF Gifts Transfer	25.00	0.00	25.00
1GD036	The Same Scholarship New York	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GD037	W. Weaver Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	16,500.00	32,500.00
1GD039	Earth Sciences Gift Account	540000	Private Gifts	0.00	0.00	1.00
1GD039	Earth Sciences Gift Account	540200	UNHF Gifts Transfer	10.00	0.00	3,610.77
1GD041	Computer Science Gift Account	540200	UNHF Gifts Transfer	0.00	0.00	2,050.00
1GD042	Chemical Engineering Gifts	540000	Private Gifts	0.00	0.00	(177.40)
1GD042	Chemical Engineering Gifts	540200	UNHF Gifts Transfer	500.00	536.70	16,971.40
1GD043	CEPS Tech Fund Discretionary	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1GD045	Civil Eng Gift Acct	540200	UNHF Gifts Transfer	25.00	10,025.00	37,400.14
1GD049	Electrical Engineering Gifts	540200	UNHF Gifts Transfer	0.00	0.00	9,781.32
1GD055	ECE Industrial Assoc	540200	UNHF Gifts Transfer	0.00	0.00	220.00
1GD058	Math Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	21,315.00
1GD064	Women in Construction Schlrshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD077	Math Misc Gifts	540200	UNHF Gifts Transfer	0.00	12.50	929.50
1GD078	Physics Dept Gifts	540200	UNHF Gifts Transfer	0.00	0.00	1,942.70
1GD084	Mavis Howard Foster Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GD089	ASCE Special Activities Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,875.00
1GD093	Mech Eng Gift Acct - General	540200	UNHF Gifts Transfer	0.00	500.00	11,955.92
1GD097	Me Sae Mini Baja Team	540200	UNHF Gifts Transfer	0.00	0.00	13,525.00
1GD102	Me Moon Buggy Team	540200	UNHF Gifts Transfer	0.00	331.70	3,503.12
1GD105	CEPS Undergraduate Scholarship	540000	Private Gifts	0.00	0.00	20.00
1GD105	CEPS Undergraduate Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	12,700.00
1GD118	Jon W.Herndon Grad Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GD138	Granite State Roost Scholarship Fun	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GD143	Kenneth A Andersen Award	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GD146	Chemistry Department Misc Gifts	540000	Private Gifts	0.00	0.00	150.00
1GD146	Chemistry Department Misc Gifts	540200	UNHF Gifts Transfer	0.00	37.50	7,062.30
1GD147	Weston - SAME Endowed Scholarship	540200	UNHF Gifts Transfer	10,267.00	0.00	0.00
1GD149	SAE Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
1GD150	ENE Undergraduate Degree Program	540200	UNHF Gifts Transfer	0.00	500.00	858.20
1GD163	Mechanical Eng. Senior Projects	540200	UNHF Gifts Transfer	0.00	500.00	5,950.00
1GD168	Chemistry Undrgrad. Research Fellow	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1GD170	LaMattina Organic Chem Rsrch Fellow	540200	UNHF Gifts Transfer	0.00	0.00	25,300.00
1GD175	Hach Chemistry Teacher Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD177	UNH STEM FIRST Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	21,000.00
1GD179	Engineers without Borders - UNH	540200	UNHF Gifts Transfer	87.50	25.00	550.00
1GD181	Computer Science Undergrad Research	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GD185	Ctr for Spills in the Environment	540200	UNHF Gifts Transfer	0.00	150.00	10,150.00
1GD189	Bothner Earth Sciences Field Trips	540200	UNHF Gifts Transfer	0.00	0.00	7,800.00
1GD193	Pedro A. de Alba Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	26,625.00
1GD196	Marty Richmond Lecture Series Fund	540200	UNHF Gifts Transfer	0.00	0.00	7,000.00
1GD199	Barry A. Billings E.E. Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,150.00
1GD202	Society of Women Engineers Gifts	540200	UNHF Gifts Transfer	0.00	1,250.00	3,723.00
1GD206	Civil-Environmental Eng Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
1GD209	Tech Camp Gift Fund	540200	UNHF Gifts Transfer	0.00	7,900.00	67,756.93
1GD210	Northeast Cyber Sec Comp Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD214	Christopher Kelley Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
1GD218	New England Fall Astronomy Festival	540200	UNHF Gifts Transfer	0.00	750.00	1,125.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GD227	CEPS Outreach Activities	540200	UNHF Gifts Transfer	0.00	0.00	16,681.33
1GD228	Tech Camp Global Reach Intiative	540200	UNHF Gifts Transfer	0.00	0.00	1,100.00
1GD229	JOAMC -Manufacturing Center	540200	UNHF Gifts Transfer	0.00	0.00	838,325.50
1GD235	AIChE Gifts	540200	UNHF Gifts Transfer	0.00	0.00	400.00
1GD236	David Burton Math Scholarship	540200	UNHF Gifts Transfer	78,500.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	540000	Private Gifts	0.00	0.00	9,113.67
1GE009	PAUL - Hospitality Mgmnt Program	540200	UNHF Gifts Transfer	1,025.00	12.50	68,520.95
1GE010	Paul College of Business & Econ.	540000	Private Gifts	0.00	0.00	1,100.00
1GE010	Paul College of Business & Econ.	540020	Gifts-Fundraising	0.00	0.00	1,265.00
1GE010	Paul College of Business & Econ.	540200	UNHF Gifts Transfer	303.33	11,765.00	108,779.36
1GE015	Paul Holloway Prize Fund	540000	Private Gifts	0.00	0.00	25,000.00
1GE015	Paul Holloway Prize Fund	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GE020	Assn Students Econ & Business	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GE022	Elizabeth Bogan Prize	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GE025	Wildcat MBA Investment Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE028	Small Business Development Gift	540000	Private Gifts	0.00	0.00	69,212.00
1GE028	Small Business Development Gift	540200	UNHF Gifts Transfer	0.00	0.00	15,000.00
1GE029	Entrepreneurial Leadership	540000	Private Gifts	0.00	0.00	(37.81)
1GE029	Entrepreneurial Leadership	540200	UNHF Gifts Transfer	0.00	0.00	679.16
1GE031	Undergraduate Scholarship	540200	UNHF Gifts Transfer	400.00	0.00	10,150.00
1GE033	Mel Sandler Recognition Award	540000	Private Gifts	0.00	0.00	400.00
1GE033	Mel Sandler Recognition Award	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE034	Harrington Jr Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,486.63
1GE036	Mel Rines Student Angel Investment	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GE037	Reginald F Atkins Chair	540000	Private Gifts	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	540000	Private Gifts	0.00	0.00	1,500.00
1GE045	Rosenberg Ctr - Internat'l Franchis	540200	UNHF Gifts Transfer	0.00	0.00	100,000.00
1GE046	Corporate Roundtable Program	540000	Private Gifts	0.00	500.00	1,500.00
1GE051	Banfi Vintners Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	13,000.00
1GE056	Accounting & Finance Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	540200	UNHF Gifts Transfer	0.00	12.50	2,025.00
1GE063	Raymond Goodman Stdnt Exclnce Award	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GE064	Jude Blake '77 Schol-Business Admin	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE068	MSA Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GE068	MSA Scholarship Fund	540200	UNHF Gifts Transfer	3,000.00	0.00	4,000.00
1GE069	Marketing Department Gift Fund	540000	Private Gifts	0.00	0.00	500.00
1GE069	Marketing Department Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE074	Paul Research Development Fund	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GE078	Friends of MSA Program	540000	Private Gifts	0.00	0.00	5,200.00
1GE078	Friends of MSA Program	540200	UNHF Gifts Transfer	3,250.00	0.00	6,753.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	540000	Private Gifts	0.00	0.00	24.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	540200	UNHF Gifts Transfer	0.00	25.00	75.00
1GE084	MBA Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	295.12
1GE090	Horizon Beverage Co Scholarship	540000	Private Gifts	0.00	0.00	2,000.00
1GE093	Todd Crockett Professorship - Econ.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE094	Catherine Sparks '88 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE096	UNH Sales Club	540000	Private Gifts	0.00	0.00	4,500.00
1GE096	UNH Sales Club	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GE099	Paul Fund for Innovation	540000	Private Gifts	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	540200	UNHF Gifts Transfer	0.00	0.00	60,500.00
1GE100	Center for Family Business	540000	Private Gifts	0.00	0.00	37,555.00
1GE102	UNH Sales Center of Excellence	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1GE103	Hospitality Advisory Board Gifts	540200	UNHF Gifts Transfer	1,000.00	0.00	11,916.33
1GE105	Alan Weinstein Student Leadership	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE107	Investment Banking Opportunity Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GE108	Dunkin' Brands for RIFC	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
1GE109	Ctr for Social Innovation & Enterpr	540	Gifts	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	540000	Private Gifts	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	540200	UNHF Gifts Transfer	0.00	0.00	33,550.00
1GE110	Peter T. Paul Scholars Fund	540200	UNHF Gifts Transfer	0.00	0.00	180,000.00
1GE111	Dean's Internship Opportunity Fund	540000	Private Gifts	0.00	0.00	(75.60)
1GE111	Dean's Internship Opportunity Fund	540200	UNHF Gifts Transfer	2,475.00	120.00	33,221.75

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GE112	PAUL Scholarships for Excellence	540000	Private Gifts	0.00	0.00	5.00
1GE112	PAUL Scholarships for Excellence	540200	UNHF Gifts Transfer	(2,400.00)	0.00	24,454.36
1GE113	First Year Innovation Research	540200	UNHF Gifts Transfer	0.00	0.00	1,201.00
1GE114	The Collins FIRE Fund	540200	UNHF Gifts Transfer	0.00	0.00	150,100.00
1GE115	Kevin Knarr Scholarship for Excelle	540200	UNHF Gifts Transfer	0.00	0.00	30,000.00
1GE117	Choice Hotels International	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GF005	Recreation Management &Policy Gifts	540000	Private Gifts	0.00	0.00	5.00
1GF005	Recreation Management &Policy Gifts	540200	UNHF Gifts Transfer	25.00	0.00	244.03
1GF006	Occupational Therapy Gifts	540000	Private Gifts	0.00	0.00	1.00
1GF006	Occupational Therapy Gifts	540200	UNHF Gifts Transfer	0.00	25.00	7,985.28
1GF007	College of Health & Human Svcs	540200	UNHF Gifts Transfer	390.00	447.50	12,440.73
1GF010	Child/Family Center Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,990.78
1GF011	Nursing Gifts	540200	UNHF Gifts Transfer	85.02	819.48	7,324.02
1GF013	Gifts & Social Work	540200	UNHF Gifts Transfer	25.00	0.00	2,586.32
1GF020	Kinesiology Gift Account	540200	UNHF Gifts Transfer	25.00	0.00	(4,623.72)
1GF024	Health&Human Services Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1GF028	The Northeast Passage Fund	540000	Private Gifts	294.39	0.00	1,841.68
1GF028	The Northeast Passage Fund	540020	Gifts-Fundraising	0.00	2,856.61	98,962.72
1GF028	The Northeast Passage Fund	540200	UNHF Gifts Transfer	10,575.00	13,848.51	350,701.77
1GF029	The McKerley Hi-Tech Classroom	540000	Private Gifts	0.00	0.00	868.18
1GF052	Browne Center Misc Gift Acct	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GF057	PED club	540000	Private Gifts	0.00	0.00	100.00
1GF057	PED club	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GF060	Health Mgmnt & Policy Gift Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,765.00
1GF061	Family Studies Gift Fund	540000	Private Gifts	0.00	0.00	10.00
1GF061	Family Studies Gift Fund	540200	UNHF Gifts Transfer	0.00	875.00	2,062.65
1GF062	Communication Sciences & Disorders	540200	UNHF Gifts Transfer	25.00	100.00	11,396.50
1GF065	IOD Leadership Series Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	540025	Gifts - Other Fundraising	0.00	0.00	74,011.00
1GF065	IOD Leadership Series Gift Fund	540200	UNHF Gifts Transfer	960.00	5,040.00	55,331.57
1GF068	IOD Research Center for Autism	540025	Gifts - Other Fundraising	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	540200	UNHF Gifts Transfer	10.00	0.00	271.03
1GF073	NEP Rugby Team	540000	Private Gifts	0.00	0.00	9,480.00
1GF073	NEP Rugby Team	540200	UNHF Gifts Transfer	0.00	0.00	9,225.01
1GF079	Inst for Health Policy&Practice	540200	UNHF Gifts Transfer	0.00	0.00	3,900.00
1GF080	IOD -Inclusive Communities Projects	540000	Private Gifts	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	540200	UNHF Gifts Transfer	0.00	360.00	39,915.00
1GF081	Northeast Passage Sled Hockey	540000	Private Gifts	0.00	0.00	12,191.28
1GF081	Northeast Passage Sled Hockey	540200	UNHF Gifts Transfer	0.00	3,500.00	16,207.63
1GF085	Athletic Training Lab Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GF086	HMP Student Advancement Fund	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1GF087	Graduate Social Work Program	540200	UNHF Gifts Transfer	0.00	25.00	75.00
1GF090	NH Citizens Health Initiative	540200	UNHF Gifts Transfer	27,500.00	0.00	0.00
1GF093	Operational Learning Network - APCD	540000	Private Gifts	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	540200	UNHF Gifts Transfer	0.00	0.00	7,500.00
1GF095	Center for Professional Excellence	540000	Private Gifts	0.00	0.00	1,000.00
1GF095	Center for Professional Excellence	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	540000	Private Gifts	0.00	0.00	1,953.32
1GF100	NEP - Power Soccer Program	540200	UNHF Gifts Transfer	0.00	0.00	16,225.00
1GF101	Robert Jolley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GF102	O.T. Fieldwork Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GF105	Behavioral Health Integration- NHCF	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF108	The Collins NEP Fund	540200	UNHF Gifts Transfer	0.00	0.00	35,000.00
1GF110	Outdoor Behavioral Health	540000	Private Gifts	0.00	0.00	6,500.00
1GF111	Beth Stewart Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GF112	GCT Northeast Passage Fund	540200	UNHF Gifts Transfer	0.00	0.00	200,000.00
1GG018	UNH - Wildcat Santa	540200	UNHF Gifts Transfer	0.00	0.00	1,272.00
1GG036	Governors Succes Grant	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG040	Campus Beautification	540200	UNHF Gifts Transfer	0.00	25.00	75.00
1GG049	Rotc Chapter Fund	540200	UNHF Gifts Transfer	0.00	300.00	0.00
1GG096	Class of 1961	540200	UNHF Gifts Transfer	0.00	0.00	15.00
1GG102	Class of 1967	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1GG175	Class of 1962 Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GG177	UNH Alumni Association Program Fund	540000	Private Gifts	3,800.00	0.00	15,020.00
1GG177	UNH Alumni Association Program Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	540200	UNHF Gifts Transfer	630.00	32,230.00	86,821.50
1GG186	Educational Talent Search Gifts	540200	UNHF Gifts Transfer	0.00	500.00	35,153.21
1GG187	Upward Bound Student Supp Gifts	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GG188	McdNair Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1GG190	UNH Alumni Networking Events	540000	Private Gifts	(2,500.00)	0.00	2,500.00
1GG190	UNH Alumni Networking Events	540200	UNHF Gifts Transfer	2,500.00	0.00	5,000.00
1GG191	603 Challenge Matching Fund	540000	Private Gifts	0.00	0.00	25,000.00
1GG191	603 Challenge Matching Fund	540010	Gifts - UNHF Challenge Match	0.00	0.00	0.00
1GG191	603 Challenge Matching Fund	540200	UNHF Gifts Transfer	10,650.00	10,000.00	176,975.00
1GG192	Multicultural Student Affairs Gifts	540000	Private Gifts	0.00	0.00	100.00
1GG192	Multicultural Student Affairs Gifts	540200	UNHF Gifts Transfer	0.00	0.00	280.00
1GG194	UNH Veteran Student Services	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG196	Celebrate 150	540200	UNHF Gifts Transfer	0.00	0.00	12,500.00
1GG197	Donovan Family TRIO Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,100.00
1GG198	UNH Military & Veteran Services	540200	UNHF Gifts Transfer	0.00	0.00	5,396.06
1GG199	The Kidder Fund for LGBTQ+ Support	540200	UNHF Gifts Transfer	0.00	0.00	670.30
1GJ002	SAFO Miscellaneous Gifts	540200	UNHF Gifts Transfer	0.00	0.00	246.19
1GJ003	WUNH Marathon	540000	Private Gifts	0.00	0.00	500.00
1GJ003	WUNH Marathon	540200	UNHF Gifts Transfer	0.00	0.00	420.19
1GJ011	UNH Multi-Cultural Center	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ015	Student Affairs Gifts	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1GJ016	SHARRP Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GJ035	MUB Gifts	540000	Private Gifts	0.00	0.00	10.00
1GJ035	MUB Gifts	540200	UNHF Gifts Transfer	37.94	75.00	3,250.74
1GJ037	Safe Rides	540200	UNHF Gifts Transfer	0.00	0.00	20.19
1GJ042	Recreation Development Fund	540200	UNHF Gifts Transfer	50.00	0.00	3,137.22
1GJ043	Friends of N. Hamp. Crew	540020	Gifts-Fundraising	0.00	0.00	100.00
1GJ043	Friends of N. Hamp. Crew	540200	UNHF Gifts Transfer	150.00	100.00	3,475.00
1GJ045	Men's Golf	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ047	Cycling Club	540200	UNHF Gifts Transfer	0.00	0.00	985.00
1GJ048	Fencing Club	540200	UNHF Gifts Transfer	0.00	250.00	1,780.95
1GJ049	Judo Club	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ051	Sailing Club	540200	UNHF Gifts Transfer	1,225.00	25.00	783.53
1GJ053	Volleyball Club Men	540200	UNHF Gifts Transfer	0.00	0.00	1,056.03
1GJ054	Volleyball Club Women	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1GJ058	UNH Rowing Club - Men's	540200	UNHF Gifts Transfer	0.00	25.00	15,544.16
1GJ059	Rugby Club	540200	UNHF Gifts Transfer	25.00	0.00	300.00
1GJ064	Figure Skating Club	540200	UNHF Gifts Transfer	0.00	0.00	1,341.00
1GJ065	Women's Rugby Club	540200	UNHF Gifts Transfer	0.00	0.00	335.00
1GJ066	UNH Dance Club	540200	UNHF Gifts Transfer	50.00	0.00	2,102.20
1GJ068	Men's Lacrosse	540200	UNHF Gifts Transfer	0.00	0.00	16,327.00
1GJ069	Friends of Golf	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GJ070	Snowboarding Club	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1GJ071	Archery Club	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GJ074	Wrestling Club	540200	UNHF Gifts Transfer	0.00	0.00	40.50
1GJ075	Baseball Club	540200	UNHF Gifts Transfer	0.00	0.00	206.03
1GJ080	Health Ed Miscellaneous Gifts	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GJ085	Women's Softball	540200	UNHF Gifts Transfer	0.00	0.00	50.60
1GJ087	Greek Philanthropy Fest	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1GJ092	Inter-Varsity Christian Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1GJ093	Tim Stout Boat Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ094	UNH Rifle Club	540200	UNHF Gifts Transfer	0.00	0.00	7,204.00
1GJ097	Donald F Harley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GJ098	Men's Ice Hockey Club	540200	UNHF Gifts Transfer	0.00	0.00	225.00
1GJ103	Not Too Sharp Acappella Club Gifts	540200	UNHF Gifts Transfer	0.00	0.00	2.00
1GJ104	Alabaster Blue Acapella Gift Fund	540000	Private Gifts	0.00	0.00	10.00
1GJ104	Alabaster Blue Acapella Gift Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	540200	UNHF Gifts Transfer	0.00	0.00	463.50
1GJ122	UNH Rowing Club - Women's	540000	Private Gifts	0.00	0.00	(37.81)
1GJ122	UNH Rowing Club - Women's	540200	UNHF Gifts Transfer	100.00	500.00	27,566.49

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GJ123	Friends of UNH Tennis	540200	UNHF Gifts Transfer	(90.00)	0.00	1,049.02
1GJ124	UNH Nordic Ski Club-Misc. Gifts	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GJ127	UNH Climbers Club	540200	UNHF Gifts Transfer	0.00	0.00	105.00
1GJ131	Men's Ultimate Frisbee Club	540000	Private Gifts	0.00	0.00	25.00
1GJ131	Men's Ultimate Frisbee Club	540200	UNHF Gifts Transfer	0.00	0.00	1,635.00
1GJ132	Women's Ultimate Frisbee Club	540200	UNHF Gifts Transfer	0.00	12.50	1,848.50
1GJ133	Women's Lacrosse Club Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	116.03
1GJ144	UNH Crew-Spring Training Trip	540020	Gifts-Fundraising	0.00	0.00	845.00
1GJ144	UNH Crew-Spring Training Trip	540200	UNHF Gifts Transfer	0.00	0.00	1,485.00
1GJ147	SEAC Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1GJ154	Alpha Phi Omega Gift	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GJ155	NH Gentlemen A Capella Gift Fund	540200	UNHF Gifts Transfer	25.00	0.00	150.00
1GJ156	Chi Omega Centennial	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1GJ158	Women's Club Hockey Gift	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GJ160	Circle K Club	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GJ161	Alpha Gamma Rho Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ163	TNH Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	219.72
1GJ164	Best Buddies UNH	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GJ165	Alliance Club	540200	UNHF Gifts Transfer	0.00	0.00	420.00
1GJ166	Alphi Xi Delta	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GJ167	Golden Key Honour Society	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ168	Cru UNH	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1GJ169	United Asian Coalition	540200	UNHF Gifts Transfer	0.00	0.00	40.36
1GJ170	Model United Nations Student Org.	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1GJ171	UNH Leadership Camp	540200	UNHF Gifts Transfer	0.00	100.00	111.00
1GK005	Broadband Center of Excellence	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
1GL005	Lillian Duncan Book Fund	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GL008	Library Books & Special Equipment	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1GL009	Miscellaneous Library Gifts	540200	UNHF Gifts Transfer	6.67	0.00	1,444.40
1GL015	Friends of UNH Library	540200	UNHF Gifts Transfer	0.00	0.00	10,515.00
1GL017	Special Collections	540200	UNHF Gifts Transfer	6.66	0.00	596.03
1GL028	Library & Technology	540200	UNHF Gifts Transfer	44.17	25.00	82,983.07
1GL046	Addison Fund for the Library	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	540200	UNHF Gifts Transfer	0.00	0.00	2,016.67
1GL072	Robert R. Morin Library Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GQ005	UNH Dining Services Nutrition Prgrm	540200	UNHF Gifts Transfer	0.00	25.00	50.00
1GQ007	Swipe it Forward UNH Food Program	540200	UNHF Gifts Transfer	(39.30)	0.00	3,549.57
1GR029	UNH InterOperability Lab Gift Fund	540000	Private Gifts	0.00	0.00	20,000.00
1GR029	UNH InterOperability Lab Gift Fund	540200	UNHF Gifts Transfer	50.00	0.00	36,169.63
1GR034	IOL Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	325.00
1GR035	Wildcatalysts Network Program	540200	UNHF Gifts Transfer	100.00	0.00	71,861.66
1GRPEC	UNHI Entrepreneurship Center	540200	UNHF Gifts Transfer	0.00	0.00	2,560.00
1GS015	'Cats Care	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	540000	Private Gifts	0.00	0.00	40.50
1GS018	Cheerleaders Annual Fundraising	540200	UNHF Gifts Transfer	4.00	0.00	4,295.22
1GS023	Friends of Skiing	540000	Private Gifts	0.00	0.00	100.00
1GS023	Friends of Skiing	540200	UNHF Gifts Transfer	175.00	1,360.00	97,318.05
1GS024	Friends of Men's Soccer	540000	Private Gifts	0.00	0.00	(676.40)
1GS024	Friends of Men's Soccer	540200	UNHF Gifts Transfer	144.50	313.00	22,453.51
1GS025	Friends of Swimming & Diving	540020	Gifts-Fundraising	0.00	0.00	250.00
1GS025	Friends of Swimming & Diving	540200	UNHF Gifts Transfer	60.00	140.00	25,108.88
1GS028	UNH Men's Hockey	540000	Private Gifts	0.00	0.00	100.00
1GS028	UNH Men's Hockey	540200	UNHF Gifts Transfer	0.00	1,066.67	5,066.67
1GS029	Cat Club	540000	Private Gifts	0.00	1,000.00	1,000.00
1GS029	Cat Club	540200	UNHF Gifts Transfer	2,667.83	8,002.65	166,317.19
1GS031	Friends of Men's Basketball	540000	Private Gifts	0.00	0.00	1,020.00
1GS031	Friends of Men's Basketball	540200	UNHF Gifts Transfer	400.00	640.00	36,445.00
1GS035	Friends of Men's CC/Track	540200	UNHF Gifts Transfer	300.00	3,710.00	23,526.63
1GS045	Blue Line Club	540200	UNHF Gifts Transfer	0.00	250.00	9,436.79
1GS046	Friends of Women's CC/Track	540200	UNHF Gifts Transfer	29.97	600.00	8,627.18
1GS047	Athletic Training	540200	UNHF Gifts Transfer	0.00	0.00	1,345.74
1GS048	Friends of Women's Soccer	540000	Private Gifts	0.00	0.00	(776.40)
1GS048	Friends of Women's Soccer	540200	UNHF Gifts Transfer	75.00	0.00	14,524.95
1GS049	Friends of Women's Lacrosse	540200	UNHF Gifts Transfer	200.00	150.00	15,211.32

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GS050	Friends of Women's Basketball	540000	Private Gifts	0.00	0.00	75.00
1GS050	Friends of Women's Basketball	540200	UNHF Gifts Transfer	0.00	100.00	12,208.85
1GS051	Friends of Women's Field Hockey	540000	Private Gifts	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	540200	UNHF Gifts Transfer	25.00	0.00	10,162.56
1GS054	Gym 'Cat Club	540200	UNHF Gifts Transfer	10.00	535.00	18,059.59
1GS057	Friends of Women's Volleyball	540000	Private Gifts	0.00	0.00	105.00
1GS057	Friends of Women's Volleyball	540200	UNHF Gifts Transfer	16.67	365.38	15,272.23
1GS066	Athletic Scholarships	540000	Private Gifts	0.00	0.00	0.00
1GS066	Athletic Scholarships	540200	UNHF Gifts Transfer	383.32	1,002.48	12,296.68
1GS067	Friends of Men's Hockey	540000	Private Gifts	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	540200	UNHF Gifts Transfer	4,406.63	137.50	73,651.94
1GS109	Tina True Memorial Fund	540200	UNHF Gifts Transfer	50.00	50.00	650.00
1GS110	Athletic Director's Priorities	540000	Private Gifts	0.00	0.00	100.00
1GS110	Athletic Director's Priorities	540020	Gifts-Fundraising	0.00	0.00	125.00
1GS110	Athletic Director's Priorities	540200	UNHF Gifts Transfer	594.45	4,616.67	46,097.34
1GS111	Strength & Conditioning Training	540200	UNHF Gifts Transfer	0.00	50.00	650.00
1GS119	UNH Men's Basketball Excellence Fnd	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GS122	UNH Ski Team Endowment	540000	Private Gifts	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS136	Donna Lynne '74 Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS148	Men's Soccer Need-Based Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GS161	Stuart Cohen UNH Hockey Enhancement	540000	Private Gifts	0.00	0.00	0.00
1GS162	Robert S. Blood '78 Athletic Schol.	540000	Private Gifts	0.00	0.00	0.00
1GS162	Robert S. Blood '78 Athletic Schol.	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GS164	Saunders '49 Athletic Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS164	Saunders '49 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS165	Cross Country Book Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GS171	Raymond Donnelly Jr Athletic Schol.	540000	Private Gifts	0.00	0.00	0.00
1GS176	Victory Fund	540000	Private Gifts	4,800.00	18,500.00	72,400.00
1GS176	Victory Fund	540200	UNHF Gifts Transfer	11,360.00	11,000.00	89,860.00
1GU012	Counseling Program Scholarship	540200	UNHF Gifts Transfer	0.00	25.00	245.00
1GU015	Graduate School Scholarships	540200	UNHF Gifts Transfer	0.00	125.00	400.00
1GU161	Sam Rosen Endowment Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,250.00
1GU191	UNH Memorial Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU192	Scholarships	540000	Private Gifts	0.00	0.00	324.00
1GU192	Scholarships	540020	Gifts-Fundraising	0.00	0.00	650.00
1GU192	Scholarships	540200	UNHF Gifts Transfer	1,518.22	2,085.97	143,130.85
1GU218	Bernice Gray Hanhisalo Art Sch	540200	UNHF Gifts Transfer	0.00	0.00	1,200.00
1GU219	Mcininch Foundation Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,824.93
1GU223	Christopher F Weinheimer Schol	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GU226	Seron Bailey Hotel Admin Schol	540200	UNHF Gifts Transfer	0.00	0.00	6,807.26
1GU230	Multiculture Recruitment Fund	540200	UNHF Gifts Transfer	0.00	0.00	10.00
1GU288	Andrea VanGilder Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU323	UNH Nursing Alumni Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU340	Occupational Therapy Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1GU348	Jane & Lincoln Colby Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU349	Kerry Duncan Forbes Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU350	Blake Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU354	James Page & Amy Sherman Endowment	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GU357	The Patrick Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU358	John D. DuRie Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU364	Martha R. Stebbins Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU372	Todd W. Hansen '86 Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GU380	The Fund for New Hampshire Students	540000	Private Gifts	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	540200	UNHF Gifts Transfer	514.18	1,546.68	79,272.13
1GU383	Craig & Linda Rydin Scholarship	540200	UNHF Gifts Transfer	12,178.33	0.00	99,222.68
1GU384	'Navy' Labnon Hospitality Schol.	540200	UNHF Gifts Transfer	3,044.58	0.00	12,178.32
1GU386	Iola & Leslie Hubbard Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	8,693.02
1GU397	UNH Student Impact Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
1GU405	The Clark Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GU418	The Montrone Family Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GU419	Class of 2015 Scholarship Fund	540000	Private Gifts	0.00	0.00	21.00
1GU419	Class of 2015 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU420	Zachary Scott Moore Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
1GU421	NH Veterans Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU427	Governor's Success Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,644.86
1GU428	Elizabeth Ward Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	120,000.00
1GU433	Granite Guarantee	540020	Gifts-Fundraising	0.00	0.00	250.00
1GU433	Granite Guarantee	540200	UNHF Gifts Transfer	10.42	0.00	2,106.68
1GU434	R. Spencer Potts '92 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	8,000.00
1GUGEN	BUDGET ONLY Other Gift INST	540	Gifts	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	540200	UNHF Gifts Transfer	0.00	0.00	70,000.00
1GX002	4-H Camp Scholarships	540200	UNHF Gifts Transfer	250.00	710.00	1,400.00
1GX003	Marine Docent Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	16,499.25
1GX006	CE Gifts-Sea Grant&Water Res	540200	UNHF Gifts Transfer	0.00	950.00	1,983.33
1GX007	Community & Economic Development	540200	UNHF Gifts Transfer	5.00	30.00	400.00
1GX008	CE Gifts-Family Development	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	71.67
1GX010	NH 4-H Fdn & 4-H Youth Development	540000	Private Gifts	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	540200	UNHF Gifts Transfer	2,232.00	3,345.11	92,192.34
1GX011	CE Youth & Family Development	540200	UNHF Gifts Transfer	0.00	0.00	1,346.44
1GX012	CE Natural Resources Gift Fund	540200	UNHF Gifts Transfer	0.00	50.00	336.67
1GX031	Grube Other Research	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GX033	Neal Other Research	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
1GX038	Roy Foundation Conservation Fund	540200	UNHF Gifts Transfer	0.00	0.00	15,000.00
1GX042	Extension Volunteers in Conservatio	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1GX043	Cooperative Extension Gift Fund	540200	UNHF Gifts Transfer	185.50	272.00	10,106.34
1GX044	Master Gardener Program Gift Fund	540200	UNHF Gifts Transfer	7.50	0.00	8,093.87
1GX045	PB Smith - Other Research	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GX047	CE Lakes Lay Monitoring	540200	UNHF Gifts Transfer	10.00	15.00	401.66
1GX048	4-H Camp Gifts	540200	UNHF Gifts Transfer	0.00	0.00	5,402.00
1GX050	William J Cowie 4-H Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,150.00
1GX051	Saving Special Places Conference Fn	540000	Private Gifts	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	540200	UNHF Gifts Transfer	0.00	0.00	13,535.00
1GX053	Greenhouse and Floriculture Gifts	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GX054	Pesticide safety Education Program	540200	UNHF Gifts Transfer	0.00	0.00	700.00
1GX058	Lakes Region Local Food Guide Gifts	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1GX060	CE Stewardship Resource Center	540200	UNHF Gifts Transfer	0.00	0.00	31,506.13
1GX062	4-H Team CHAOS	540200	UNHF Gifts Transfer	442.68	0.00	5,058.36
1GX063	Tree Fruit Program	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
1GZ000	Peter Paul Chair in Space Science	540200	UNHF Gifts Transfer	0.00	0.00	165,000.00
1GZ011	Forest Watch Current Use	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GZ020	SHOALS MARINE LAB GIFTS	540000	Private Gifts	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	540200	UNHF Gifts Transfer	1,233.34	9,627.31	122,612.56
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	540200	UNHF Gifts Transfer	50.00	1,200.64	3,083.77
1GZ033	PREP GIFT FUND	540200	UNHF Gifts Transfer	1,000.00	0.00	12,500.00
1GZ101	Center for Coastal Mapping (CCOM)	540200	UNHF Gifts Transfer	0.00	0.00	15.00
1GZ163	Rutman Shoals Marine Lab Scholars	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1GZH40	RESEARCH VESSEL	540200	UNHF Gifts Transfer	0.00	0.00	400.00
***Total Gifts - campuses				355,376.04	419,836.95	10,094,161.58
C20INVIC - Operating investment income, net						
1GC057	Clarence H Gustafson Fund	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	551005	ST Invest Income Allocation	0.00	0.00	7.25
1GE025	Wildcat MBA Investment Fund	551000	Short Term Investment Income	0.00	0.00	41,521.79
1GG002	Class of 1929	551005	ST Invest Income Allocation	0.00	0.00	78.40
1GG013	Class 1936 End/Cult Enrich	551005	ST Invest Income Allocation	0.00	0.00	2,258.54
1GG044	Class 1941 Junior Class Award	551005	ST Invest Income Allocation	0.00	0.00	39.32
1GG063	Class of 1927	551005	ST Invest Income Allocation	0.00	0.00	960.55
1GG074	Class of 1938	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG075	Class of 1939	551005	ST Invest Income Allocation	0.00	0.00	381.81
1GG077	Class of 1941	551005	ST Invest Income Allocation	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
1GG078	Class of 1942	551005	ST Invest Income Allocation	0.00	0.00	405.76
1GG079	Class of 1943	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG080	Class of 1944	551005	ST Invest Income Allocation	0.00	0.00	244.56
1GG083	Class of 1947	551005	ST Invest Income Allocation	0.00	0.00	37.09
1GG086	Class of 1950	551005	ST Invest Income Allocation	0.00	0.00	12.95
1GG091	Class of 1956	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG095	Class of 1960	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG096	Class of 1961	551005	ST Invest Income Allocation	0.00	0.00	116.24
1GG098	Class of 1963	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG099	Class of 1964	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	119.94
1GG101	Class of 1966	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG102	Class of 1967	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG104	Class of 1969	551005	ST Invest Income Allocation	0.00	0.00	381.47
1GG105	Class of 1970	551005	ST Invest Income Allocation	0.00	0.00	273.82
1GG107	Class of 1972	551005	ST Invest Income Allocation	0.00	0.00	149.75
1GG109	Class of 1974	551005	ST Invest Income Allocation	0.00	0.00	13.91
1GG110	Class of 1975	551005	ST Invest Income Allocation	0.00	0.00	28.47
1GG113	Class of 1978	551005	ST Invest Income Allocation	0.00	0.00	307.47
1GG115	Class of 1980	551005	ST Invest Income Allocation	0.00	0.00	212.95
1GG117	Class of 1982	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG118	Class of 1983	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG119	Class of 1984	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG122	Class of 1987	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG123	Class of 1988	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG124	Class of 1989	551005	ST Invest Income Allocation	0.00	0.00	19.37
1GG125	Class of 1990	551005	ST Invest Income Allocation	0.00	0.00	25.66
1GG126	Class of 1991	551005	ST Invest Income Allocation	0.00	0.00	365.14
1GG127	Class of 1992	551005	ST Invest Income Allocation	0.00	0.00	193.52
1GG128	Class of 1993	551005	ST Invest Income Allocation	0.00	0.00	250.74
1GG129	Class of 1994	551005	ST Invest Income Allocation	0.00	0.00	291.90
1GG130	Class of 1995	551005	ST Invest Income Allocation	0.00	0.00	227.73
1GG131	Class of 1996	551005	ST Invest Income Allocation	0.00	0.00	188.41
1GG145	Class of 2005 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	122.41
1GG147	Class of 1945 Fund	551005	ST Invest Income Allocation	0.00	0.00	243.32
1GG150	Class of 1949 Fund	551005	ST Invest Income Allocation	0.00	0.00	81.64
1GG152	Class of 2006 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	126.10
1GG154	Class of 1942 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	0.51
1GG155	Class of 1948 Fund	551005	ST Invest Income Allocation	0.00	0.00	4.54
1GG156	Class of 1953 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	172.63
1GG157	Class of 1964 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	193.76
1GG158	Class of 2007 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	101.00
1GG160	Class of 1975 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	78.38
1GG162	Class of 2008 Reunion Challenge Fun	551005	ST Invest Income Allocation	0.00	0.00	219.15
1GG165	Class of 2009 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	158.59
1GG166	Class of 1957 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	92.84
1GG167	Class of 1984 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	10.86
1GG168	Class of 1959 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	129.06
1GG169	Class of 1954 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	98.88
1GG170	Class of 1971 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	1.19
1GG171	Class of 2010 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	67.86
1GG172	Class of 1960 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	68.41
1GG175	Class of 1962 Fund	551005	ST Invest Income Allocation	0.00	0.00	29.79
1GG180	Class of 1963 Fund	551005	ST Invest Income Allocation	0.00	0.00	64.97
1GG195	Class of 1966 Fund	551005	ST Invest Income Allocation	0.00	0.00	94.33
1GU193	WHEB - Annual Scholarship	551005	ST Invest Income Allocation	0.00	0.00	21.24
1GU207	Martha Hopkins Award	551005	ST Invest Income Allocation	0.00	0.00	1,441.16
1GUGEN	BUDGET ONLY Other Gift INST	551	Investment Income	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	551100	Other Investment Income	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	551100	Other Investment Income	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	551100	Other Investment Income	0.00	0.00	768.26
1UCSGR	Granada Study Abroad	551200	Bank Interest	0.00	0.00	(19.60)
1UCSIT	Italy Study Abroad	551100	Other Investment Income	0.00	0.00	1,038.72
1UCSIT	Italy Study Abroad	551200	Bank Interest	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	551100	Other Investment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
1UU000	Institutional Educational & General	551005	ST Invest Income Allocation	0.00	0.00	(16,980.60)
1UU000	Institutional Educational & General	551010	Short Term Investment Income-Alloc	0.00	0.00	4,319,251.00
1UU000	Institutional Educational & General	551200	Bank Interest	0.00	0.00	1.00
1XB002	COLSA Green House Facilities	5511	Other Investment Income	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	5511	Other Investment Income	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	5511	Other Investment Income	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	551005	ST Invest Income Allocation	0.00	0.00	5,765.26
1XG002	Alumni EAC Capital Fund Class of 42	551100	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				0.00	0.00	4,362,561.17
C25EPYOT - Endowment return used for operations						
1DA021	Unrest Bequest - Carpenter	550	Endowment Income	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	550000	Endowment Income-USNH	9,560.14	9,362.00	9,362.00
1DA035	Robert G Wakefield Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	550000	Endowment Income-USNH	1,242.63	1,216.88	1,216.88
1DA484	Paul & Dorothy T. Hobbs Payout	550	Endowment Income	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	550000	Endowment Income-USNH	20,085.87	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	550000	Endowment Income-USNH	0.00	6,422.88	0.00
1DE336	Rosenberg Faculty Chair	550	Endowment Income	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	550000	Endowment Income-USNH	34,477.67	33,763.12	33,763.12
1DG006	Paul & Dorothy T Hobbs Fund	550000	Endowment Income-USNH	0.00	19,669.58	19,669.58
1DG008	Presidents Discretionary	550	Endowment Income	0.00	0.00	0.00
1DG008	Presidents Discretionary	550000	Endowment Income-USNH	246,424.18	241,305.41	241,305.41
1DG3BW	Venture Capital Endowment	550000	Endowment Income-USNH	9,435.00	9,239.46	9,239.46
1DG3BW	Venture Capital Endowment	550200	Other Endowment Income	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	550	Endowment Income	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	550200	Other Endowment Income	0.00	36,628.40	576,033.76
1DG430	Thompson Trust Escrow	550	Endowment Income	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	550200	Other Endowment Income	0.00	0.00	31,887.28
1DG436	Elizabeth Farmer McInnch Fund	550	Endowment Income	0.00	0.00	0.00
1DG436	Elizabeth Farmer McInnch Fund	550000	Endowment Income-USNH	1,250.34	1,224.42	1,224.42
1DG437	Edward & Diane Federman Endowment	550	Endowment Income	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	550100	Endowment Income-UNHF	48,963.51	47,026.18	47,026.18
1DG440	Yakovakis Family Fund	550	Endowment Income	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	550100	Endowment Income-UNHF	2,555.83	2,526.05	2,526.05
1DGQ01	Centennial Fund Quasi Ctr	550	Endowment Income	0.00	0.00	0.00
1DGQ01	Centennial Fund Quasi Ctr	550100	Endowment Income-UNHF	924.46	0.00	929.72
1DGQ07	John H. Parsons Fund Quasi Ctr	550	Endowment Income	0.00	0.00	0.00
1DGQ07	John H. Parsons Fund Quasi Ctr	550100	Endowment Income-UNHF	5,206.70	0.00	5,236.31
1DGQ08	Alfred&sallie Lamberton Quasi Ctr	550	Endowment Income	0.00	0.00	0.00
1DGQ08	Alfred&sallie Lamberton Quasi Ctr	550000	Endowment Income-USNH	7,886.13	0.00	0.00
1DGQ09	Alberta Johnson Quasi Ctr	550	Endowment Income	0.00	0.00	0.00
1DGQ09	Alberta Johnson Quasi Ctr	550000	Endowment Income-USNH	1,282.76	0.00	0.00
1DGQ10	Italian Studies Quasi Ctr	550	Endowment Income	0.00	0.00	0.00
1DGQ10	Italian Studies Quasi Ctr	550000	Endowment Income-USNH	3,950.54	0.00	3,868.66
1DGQ11	Harold H Warren Quasi Ctr	550	Endowment Income	0.00	0.00	0.00
1DGQ11	Harold H Warren Quasi Ctr	550000	Endowment Income-USNH	6,558.81	0.00	6,422.88
1DGQ13	IOL Scholarship Fund Central Fund	550	Endowment Income	0.00	0.00	0.00
1DGQ13	IOL Scholarship Fund Central Fund	550000	Endowment Income-USNH	3,786.21	0.00	9,810.83
1DL001	Helena M. Milne Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	550000	Endowment Income-USNH	50,246.39	49,205.03	49,205.03
1DL002	Bookstore Inventory Fund	550	Endowment Income	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	550000	Endowment Income-USNH	25,303.98	24,779.55	24,779.55
1DU004	Spaulding Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	550000	Endowment Income-USNH	73,174.91	71,658.35	71,658.35
1DU007	Endowment Management Fee	550	Endowment Income	0.00	0.00	0.00
1DU007	Endowment Management Fee	550000	Endowment Income-USNH	1,025,535.49	1,039,316.65	1,039,316.65
1DU007	Endowment Management Fee	550200	Other Endowment Income	0.00	0.00	1,386.74
1DU231	Class of 1944 Endowed Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DU231	Class of 1944 Endowed Quasi Payout	550100	Endowment Income-UNHF	1,758.06	0.00	1,768.06
1DU321	William Wade Perkins Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DU321	William Wade Perkins Quasi Payout	550000	Endowment Income-USNH	5,126.14	0.00	5,019.90
1DU322	Genevieve Clark-Internat'l Studies	550	Endowment Income	0.00	0.00	0.00
1DU322	Genevieve Clark-Internat'l Studies	550100	Endowment Income-UNHF	24,235.30	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	550000	Endowment Income-USNH	(2,234,984.53)	(2,202,112.94)	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1DUGN2	BUDGET ONLY ID-Gift-PO INST	550100	Endowment Income-UNHF	(62,732.89)	(49,552.23)	0.00
1GA006	Class of 1954 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	550000	Endowment Income-USNH	14,069.10	13,765.91	13,765.91
1GA016	Arthur K Withcomb Profess	550	Endowment Income	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	550000	Endowment Income-USNH	8,277.49	8,105.94	8,105.94
1GA017	Jean Brierly Annual Award	550	Endowment Income	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	550000	Endowment Income-USNH	12,527.86	12,268.22	12,268.22
1GA019	1941 Education Enhancement End	550	Endowment Income	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	550000	Endowment Income-USNH	10,159.86	9,949.30	9,949.30
1GA021	O'neal Professorship	550	Endowment Income	0.00	0.00	0.00
1GA021	O'neal Professorship	550000	Endowment Income-USNH	10,840.78	10,616.10	10,616.10
1GA023	Parents Assoc Acad Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	550100	Endowment Income-UNHF	3,695.31	3,716.32	3,716.32
1GA024	Class of 40 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA024	Class of 40 Professorship	550000	Endowment Income-USNH	19,213.02	18,694.77	18,694.77
1GA025	Ray Macdonald Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	550000	Endowment Income-USNH	22,907.65	22,432.89	22,432.89
1GA028	Honors Program/UROP Acct	550	Endowment Income	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	550000	Endowment Income-USNH	8,870.94	8,687.08	8,687.08
1GA028	Honors Program/UROP Acct	550100	Endowment Income-UNHF	29,744.28	29,913.44	9,841.17
1GA029	Charles A. Hopkins Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	550000	Endowment Income-USNH	1,663.18	1,628.71	1,628.71
1GA030	Class of 1944 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	550000	Endowment Income-USNH	7,355.01	7,202.57	7,202.57
1GA031	Class of 1938 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	550000	Endowment Income-USNH	7,652.65	7,494.05	7,494.05
1GA037	Class of 1959 Fund for Excellence	550	Endowment Income	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	550000	Endowment Income-USNH	0.00	3,315.95	3,315.95
1GA037	Class of 1959 Fund for Excellence	550100	Endowment Income-UNHF	7,424.96	7,418.22	7,418.22
1GA041	Yale-Maria Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	550100	Endowment Income-UNHF	1,651.28	1,660.68	1,660.68
1GA042	Elizabeth L Knowles UROP/Honors	550	Endowment Income	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	550100	Endowment Income-UNHF	8,976.48	8,998.89	8,998.89
1GA043	Donald J Wilcox Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	550100	Endowment Income-UNHF	1,969.48	1,980.68	1,980.68
1GA044	Dorothy P Oneil 42 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	550100	Endowment Income-UNHF	1,875.18	1,885.84	1,885.84
1GA045	UNH Parents Assn UROP Endowmen	550	Endowment Income	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	550100	Endowment Income-UNHF	3,022.80	3,039.99	3,039.99
1GA046	Class 0f 57 CIE Endowment	550	Endowment Income	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	550100	Endowment Income-UNHF	2,405.84	2,419.52	2,419.52
1GA047	Samuels Fund For Diversity	550	Endowment Income	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	550100	Endowment Income-UNHF	6,673.70	6,706.91	6,706.91
1GA049	1949 Fund for Student Support	550	Endowment Income	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	550100	Endowment Income-UNHF	10,455.44	10,514.90	10,514.90
1GA050	Gerald & Jane Ellsworth Fund	550	Endowment Income	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	550100	Endowment Income-UNHF	7,145.18	7,185.82	7,185.82
1GA051	Next Horizon Faculty Support	550	Endowment Income	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	550100	Endowment Income-UNHF	2,656.55	2,671.66	2,671.66
1GA052	Next Horizon Learning Tools	550	Endowment Income	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	550100	Endowment Income-UNHF	2,273.53	2,286.46	2,286.46
1GA053	Next Horizon Academic Programs	550	Endowment Income	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	550100	Endowment Income-UNHF	2,916.56	2,933.14	2,933.14
1GA054	Tyco Fellowship/Ocean Mapping	550	Endowment Income	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	550100	Endowment Income-UNHF	50,847.97	51,137.15	51,137.15
1GA057	Mckerley Chair in Health Econ	550	Endowment Income	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	550100	Endowment Income-UNHF	80,034.72	80,489.89	80,489.89
1GA061	Husch International Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA061	Husch International Scholarship	550100	Endowment Income-UNHF	5,619.87	5,651.83	5,651.83
1GA062	Rogers Family Undergrad Research	550	Endowment Income	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	550100	Endowment Income-UNHF	12,183.97	12,253.26	12,253.26
1GA065	Karen Harrower Undergrad Rsrch	550	Endowment Income	0.00	0.00	0.00
1GA065	Karen Harrower Undergrad Rsrch	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GA066	Paul International Research	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA066	Paul International Research	550100	Endowment Income-UNHF	2,379.75	2,393.29	2,393.29
1GA067	Endow for Internatl Studies	550	Endowment Income	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	550100	Endowment Income-UNHF	4,781.25	4,688.67	4,688.67
1GA068	Glenice Dearborn Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA068	Glenice Dearborn Scholarship	550100	Endowment Income-UNHF	0.00	37,259.97	0.00
1GA069	1952 Internat'l Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	550100	Endowment Income-UNHF	8,520.68	8,563.60	8,563.60
1GA070	David Long Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA070	David Long Memorial Scholarship	550100	Endowment Income-UNHF	4,701.85	4,483.77	4,483.77
1GA076	Noonan International Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA076	Noonan International Research Fund	550100	Endowment Income-UNHF	27,602.33	27,759.30	27,759.30
1GA078	David and Marion Ellis Fund	550	Endowment Income	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	550100	Endowment Income-UNHF	1,301.43	1,264.52	1,264.52
1GA079	Robert LeBlanc Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	550100	Endowment Income-UNHF	2,018.10	2,028.48	2,028.48
1GA080	Leitzel Center for Math, Sci, & Eng	550	Endowment Income	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	550100	Endowment Income-UNHF	107,858.03	108,420.90	108,420.90
1GA081	Rand Undergraduate Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	550100	Endowment Income-UNHF	2,285.64	2,298.64	2,298.64
1GA084	Hills Memorial Science Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA084	Hills Memorial Science Scholarship	550100	Endowment Income-UNHF	22,157.44	22,283.46	22,283.46
1GA085	Scott Chadwick Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA085	Scott Chadwick Memorial Scholarship	550000	Endowment Income-USNH	1,428.55	1,398.94	1,398.94
1GA086	Carl M. Gahan '53 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA086	Carl M. Gahan '53 Scholarship Fund	550000	Endowment Income-USNH	90,668.30	88,789.18	88,789.18
1GA087	HCUR (Cogswell) Endowment p/o Fund	550100	Endowment Income-UNHF	0.00	0.00	20,072.27
1GA089	Beaupre Entrepreneurial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA089	Beaupre Entrepreneurial Scholarship	550100	Endowment Income-UNHF	7,800.40	7,844.76	7,844.76
1GA091	Jackson Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA091	Jackson Endowed Scholarship Fund	550100	Endowment Income-UNHF	9,254.32	9,250.18	9,250.18
1GA093	Hamel Center for Undergraduate Rese	550	Endowment Income	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	550100	Endowment Income-UNHF	376,916.42	378,337.15	378,337.15
1GA096	Beyersdorf Fund for Internat'l Rsrc	550	Endowment Income	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	550100	Endowment Income-UNHF	3,839.50	3,743.98	3,743.98
1GA097	1985 & 1986 Leadership Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA097	1985 & 1986 Leadership Scholarship	550100	Endowment Income-UNHF	1,130.18	1,136.61	1,136.61
1GA098	Charles Harvey Hood Maintenance	550	Endowment Income	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	550000	Endowment Income-USNH	11,322.78	11,088.11	11,088.11
1GA140	Ann W Hart Fund for Internat'l Stud	550	Endowment Income	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	550100	Endowment Income-UNHF	1,579.82	1,588.81	1,588.81
1GA142	Atkinson-Woodbury Family Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	550100	Endowment Income-UNHF	2,502.27	2,472.18	2,472.18
1GA143	Shulman Prof - European & Holocaust	550	Endowment Income	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	550100	Endowment Income-UNHF	4,716.52	4,732.41	4,732.41
1GA146	Holly Peterson Breeden '73 Scholars	550	Endowment Income	0.00	0.00	0.00
1GA146	Holly Peterson Breeden '73 Scholars	550100	Endowment Income-UNHF	1,329.52	1,337.08	1,337.08
1GA147	Danielle M Thompson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GA147	Danielle M Thompson Memorial Fund	550100	Endowment Income-UNHF	1,180.66	1,187.38	1,187.38
1GA148	The Hamel Scholars Program	550	Endowment Income	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	550100	Endowment Income-UNHF	700,331.34	704,314.21	704,314.21
1GA149	Fund for African Development	550	Endowment Income	0.00	0.00	0.00
1GA149	Fund for African Development	550100	Endowment Income-UNHF	1,323.25	1,330.77	1,330.77
1GA150	Gerald & Dorothy Smith ROTC Schol	550	Endowment Income	0.00	0.00	0.00
1GA150	Gerald & Dorothy Smith ROTC Schol	550100	Endowment Income-UNHF	2,348.17	2,206.42	2,206.42
1GA151	Earl & Ethel Handly Faculty Endowmn	550	Endowment Income	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	550000	Endowment Income-USNH	33,863.41	33,161.58	33,161.58
1GA153	Robert & Ann Chase Faculty Fund	550	Endowment Income	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	550100	Endowment Income-UNHF	5,784.68	5,345.22	5,345.22
1GA158	Patricia M. Flowers '45 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	550100	Endowment Income-UNHF	9,131.35	9,183.28	9,183.28
1GA162	Cole Neurosci -Behavior Fac. Resrch	550	Endowment Income	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	550100	Endowment Income-UNHF	11,575.31	10,920.28	10,920.28
1GA163	Fish'58 Student Opportunities Schol	550	Endowment Income	0.00	0.00	0.00
1GA163	Fish'58 Student Opportunities Schol	550100	Endowment Income-UNHF	2,444.71	2,458.61	2,458.61
1GA169	Bill & Becky McGee Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA169	Bill & Becky McGee Scholarship	550100	Endowment Income-UNHF	10,889.74	10,951.67	10,951.67
1GA172	Haas Prof-Sustainable Food Systems	550	Endowment Income	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	550100	Endowment Income-UNHF	46,618.86	49,047.46	49,047.46
1GA174	Class of 1962 Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	550100	Endowment Income-UNHF	2,538.41	2,501.40	2,501.40
1GA176	Kevin Knarr '91 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA176	Kevin Knarr '91 Scholarship Fund	550100	Endowment Income-UNHF	2,075.91	2,087.72	2,087.72
1GA177	George Walker Jaffurs Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA177	George Walker Jaffurs Scholarship	550100	Endowment Income-UNHF	2,033.79	1,400.92	1,400.92
1GA181	Carsey School for Public Policy	550	Endowment Income	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	550100	Endowment Income-UNHF	64,469.38	42,692.39	42,692.39
1GA186	The Laurhammer Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA186	The Laurhammer Family Scholarship	550100	Endowment Income-UNHF	12,110.45	11,227.13	11,227.13
1GA191	Brig Gen Bouchard '77 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA191	Brig Gen Bouchard '77 Scholarship	550100	Endowment Income-UNHF	2,197.94	1,294.15	1,294.15
1GA193	Centennial Foundation Professorshps	550	Endowment Income	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	550100	Endowment Income-UNHF	0.00	929.72	0.00
1GA198	CarseyFund/Eff.Families&Communities	550	Endowment Income	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	550100	Endowment Income-UNHF	341,041.55	342,981.09	342,981.09
1GA256	Mel Rines '47 Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	550100	Endowment Income-UNHF	4,250.05	4,274.22	4,274.22
1GA273	Class of 1966 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA273	Class of 1966 Scholarship Fund	550100	Endowment Income-UNHF	2,594.33	0.00	0.00
1GA400	Dane Writing Across the Curriculum	550	Endowment Income	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	550100	Endowment Income-UNHF	1,694.48	1,300.31	1,300.31
1GALEX	Dr Alexander Teaching Exc Fund	550	Endowment Income	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	550100	Endowment Income-UNHF	31,999.87	32,181.86	32,181.86
1GASAN	Smith Sanborn Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	550000	Endowment Income-USNH	977.45	957.20	957.20
1GASUS	Office of Sustainable Living Educ	550	Endowment Income	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	550100	Endowment Income-UNHF	583,626.95	586,946.11	586,946.11
1GB000	Agricultural Alumni Associatio	550	Endowment Income	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	550000	Endowment Income-USNH	953.11	933.36	933.36
1GB001	Robert P Ahern Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	550000	Endowment Income-USNH	3,352.66	3,283.18	3,283.18
1GB002	Edward Cass Adams Fund	550	Endowment Income	0.00	0.00	0.00
1GB002	Edward Cass Adams Fund	550000	Endowment Income-USNH	1,054.17	1,032.33	1,032.33
1GB004	Burnham Homestead Maint	550	Endowment Income	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	550000	Endowment Income-USNH	20,455.25	20,031.31	20,031.31
1GB005	Conant Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	550000	Endowment Income-USNH	8,055.12	7,888.18	7,888.18
1GB006	David W Drew Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	550000	Endowment Income-USNH	1,388.42	1,359.65	1,359.65
1GB007	Clyde & Isabelle Eaton Scholar	550	Endowment Income	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	550000	Endowment Income-USNH	1,811.85	1,774.30	1,774.30
1GB008	Andrew L Felker Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB008	Andrew L Felker Scholarship	550000	Endowment Income-USNH	499.14	488.80	488.80
1GB009	Paul Gilman Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GB009	Paul Gilman Memorial Scholarsh	550000	Endowment Income-USNH	351.49	344.20	344.20
1GB010	Stephen W & Helen H Dyer Schlr	550	Endowment Income	0.00	0.00	0.00
1GB010	Stephen W & Helen H Dyer Schlr	550000	Endowment Income-USNH	3,386.84	3,316.65	3,316.65
1GB011	Kenneth R Fowler Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB011	Kenneth R Fowler Scholarship	550000	Endowment Income-USNH	2,336.68	2,268.92	2,268.92
1GB012	Hubbard Poultry Fellow As H194	550	Endowment Income	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	550000	Endowment Income-USNH	6,320.82	6,189.82	6,189.82
1GB013	Kenneth L Issacs Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	550000	Endowment Income-USNH	1,208.79	1,183.73	1,183.73
1GB014	Norman Hubbard Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB014	Norman Hubbard Scholarship	550000	Endowment Income-USNH	246.94	241.83	241.83
1GB015	Norma Ikawa Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	550000	Endowment Income-USNH	1,130.40	1,029.57	1,029.57
1GB016	Thomas W Keller Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	550000	Endowment Income-USNH	963.08	943.12	943.12
1GB017	Lord Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB017	Lord Scholarship	550000	Endowment Income-USNH	60,983.05	59,476.21	59,476.21

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB018	Basil H. & Alice V. Johnson En	550	Endowment Income	0.00	0.00	0.00
1GB018	Basil H. & Alice V. Johnson En	550000	Endowment Income-USNH	1,932.60	1,892.55	1,892.55
1GB019	Barbara M. Lucier Endowed Memo	550	Endowment Income	0.00	0.00	0.00
1GB019	Barbara M. Lucier Endowed Memo	550000	Endowment Income-USNH	829.03	804.16	804.16
1GB020	Fred W Menns Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	550000	Endowment Income-USNH	355.97	347.67	347.67
1GB021	Kenneth S Morrow Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	550000	Endowment Income-USNH	1,117.63	1,094.46	1,094.46
1GB023	Plant Science-ford Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	550000	Endowment Income-USNH	333.33	326.42	326.42
1GB024	James A Purington Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB024	James A Purington Scholarship	550000	Endowment Income-USNH	1,917.92	1,839.53	1,839.53
1GB025	Clark L Stevens Scholarship In	550	Endowment Income	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	550000	Endowment Income-USNH	427.42	418.57	418.57
1GB026	Charles A & Florence Weast Sto	550	Endowment Income	0.00	0.00	0.00
1GB026	Charles A & Florence Weast Sto	550000	Endowment Income-USNH	4,530.69	4,436.80	4,436.80
1GB027	Loring V Cy Tirrell Scholar	550	Endowment Income	0.00	0.00	0.00
1GB027	Loring V Cy Tirrell Scholar	550000	Endowment Income-USNH	2,203.83	2,154.48	2,154.48
1GB028	Wachowdon Farm Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	550000	Endowment Income-USNH	184.49	180.66	180.66
1GB029	Gunnar B Olsson Endowed Schola	550	Endowment Income	0.00	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	550000	Endowment Income-USNH	882.90	864.61	864.61
1GB030	TJ DAVIS PRIZE	550	Endowment Income	0.00	0.00	0.00
1GB030	TJ DAVIS PRIZE	550000	Endowment Income-USNH	59.87	58.63	58.63
1GB031	Charles Harvey Hood Prize	550	Endowment Income	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	550000	Endowment Income-USNH	905.16	886.40	886.40
1GB032	C Hilton Boynton Fund	550	Endowment Income	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	550000	Endowment Income-USNH	3,075.56	3,003.90	3,003.90
1GB033	Albert H Brown Student Loan Fu	550	Endowment Income	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	550000	Endowment Income-USNH	7,614.20	7,456.40	7,456.40
1GB034	Crop Protection Institute Fund	550	Endowment Income	0.00	0.00	0.00
1GB034	Crop Protection Institute Fund	550000	Endowment Income-USNH	1,017.10	996.02	996.02
1GB035	Ruth E Farrington Fund	550	Endowment Income	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	550000	Endowment Income-USNH	52,121.11	51,040.89	51,040.89
1GB036	Albian R Hodgon Mem Fund	550	Endowment Income	0.00	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	550000	Endowment Income-USNH	749.58	732.10	732.10
1GB037	Oliver J Hubbard Fund	550	Endowment Income	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	550000	Endowment Income-USNH	31,839.70	31,179.82	31,179.82
1GB038	industrial Education Fund	550	Endowment Income	0.00	0.00	0.00
1GB038	industrial Education Fund	550000	Endowment Income-USNH	78.62	76.99	76.99
1GB039	Richard A. Andrews Memorial Aw	550	Endowment Income	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	550000	Endowment Income-USNH	186.52	182.66	182.66
1GB040	R B Johnston Forestry Memorial	550	Endowment Income	0.00	0.00	0.00
1GB040	R B Johnston Forestry Memorial	550000	Endowment Income-USNH	958.22	938.36	938.36
1GB041	Lilac Endowment Fund	550	Endowment Income	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	550000	Endowment Income-USNH	928.47	909.22	909.22
1GB044	Daniel M Heath Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GB044	Daniel M Heath Memorial Schola	550000	Endowment Income-USNH	409.54	401.05	401.05
1GB046	George M Moore Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB046	George M Moore Scholarship	550000	Endowment Income-USNH	431.97	423.01	423.01
1GB047	NE Farm & Garden Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB047	NE Farm & Garden Scholarship	550100	Endowment Income-UNHF	4,763.64	0.00	0.00
1GB048	Dinty Moore Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	550100	Endowment Income-UNHF	1,246.78	1,253.87	1,253.87
1GB050	Lawrence W Slanetz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	550000	Endowment Income-USNH	1,327.72	1,300.21	1,300.21
1GB055	Rollins Fund in Microbiology	550	Endowment Income	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	550000	Endowment Income-USNH	4,257.48	4,108.99	4,108.99
1GB058	College of Life Sciences & Ag.	550	Endowment Income	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	550100	Endowment Income-UNHF	261.31	262.79	262.79
1GB064	S W Cole Enwd Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GB064	S W Cole Enwd Schol Fund	550000	Endowment Income-USNH	18,837.32	17,202.23	17,202.23
1GB066	Dunlop, William R	550	Endowment Income	0.00	0.00	0.00
1GB066	Dunlop, William R	550000	Endowment Income-USNH	7,142.75	6,994.72	6,994.72
1GB068	L W Hawkensen Forestry Sc	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB068	L W Hawkensen Forestry Sc	550000	Endowment Income-USNH	797.43	780.90	780.90
1GB069	Hubbard Family Endw Chair	550	Endowment Income	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	550000	Endowment Income-USNH	0.00	93,268.81	93,268.81
1GB069	Hubbard Family Endw Chair	550100	Endowment Income-UNHF	125,879.80	126,595.69	126,595.69
1GB070	Weeks Family Fund Ls&a	550	Endowment Income	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	550100	Endowment Income-UNHF	11,613.20	11,657.09	11,657.09
1GB073	Martha & Theodore Frizzell Fnd	550	Endowment Income	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	550000	Endowment Income-USNH	0.00	1,417.70	1,417.70
1GB073	Martha & Theodore Frizzell Fnd	550100	Endowment Income-UNHF	3,576.21	3,596.55	3,596.55
1GB076	Marty Mitchell Scholar Fund	550	Endowment Income	0.00	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	550000	Endowment Income-USNH	778.97	762.83	762.83
1GB077	Conrad Award	550	Endowment Income	0.00	0.00	0.00
1GB077	Conrad Award	550000	Endowment Income-USNH	1,754.16	1,717.81	1,717.81
1GB081	Forest Tech/Clark Donnelley	550	Endowment Income	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	550100	Endowment Income-UNHF	1,996.56	2,007.91	2,007.91
1GB083	Eric Wilkes Bell Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	550000	Endowment Income-USNH	761.12	745.34	745.34
1GB090	AS O. Hubbard Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	550000	Endowment Income-USNH	9,105.96	8,917.24	8,917.24
1GB091	DO Elinor Dodge Fund	550	Endowment Income	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	550000	Endowment Income-USNH	2,499.96	2,448.15	2,448.15
1GB096	Keener Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB096	Keener Scholarship	550100	Endowment Income-UNHF	1,442.00	1,450.21	1,450.21
1GB105	Putnam Memorial Scholarship Fd	550	Endowment Income	0.00	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	550000	Endowment Income-USNH	3,073.71	3,010.00	3,010.00
1GB112	Edward F. Landry Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	550100	Endowment Income-UNHF	688.79	692.70	692.70
1GB113	J Raymond Hepler Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	550100	Endowment Income-UNHF	9,209.67	9,129.10	9,129.10
1GB114	Callahan Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB114	Callahan Family Scholarship	550100	Endowment Income-UNHF	4,007.98	4,030.78	4,030.78
1GB116	Foster Scholarship/COLSA	550	Endowment Income	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	550100	Endowment Income-UNHF	1,526.30	1,534.98	1,534.98
1GB117	FR Parsons/boutwell Fund	550	Endowment Income	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	550100	Endowment Income-UNHF	0.00	5,236.31	0.00
1GB118	Avery & Erma Rich Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB118	Avery & Erma Rich Memorial Schol	550100	Endowment Income-UNHF	2,023.81	1,967.62	1,967.62
1GB119	Lou & Lutza Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	550100	Endowment Income-UNHF	23,169.17	23,300.93	23,300.93
1GB120	Grange-Webster Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB120	Grange-Webster Scholarship	550100	Endowment Income-UNHF	4,447.90	4,473.19	4,473.19
1GB121	Dickie Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB121	Dickie Family Scholarship Fund	550100	Endowment Income-UNHF	28,750.54	28,914.05	28,914.05
1GB122	Oliver Hubbard Biology Endow	550	Endowment Income	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	550100	Endowment Income-UNHF	125,879.80	126,595.69	126,595.69
1GB123	Herbert Soule Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	550100	Endowment Income-UNHF	1,042.89	1,048.83	1,048.83
1GB133	Dr E Elizabeth French Memorial	550	Endowment Income	0.00	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	550000	Endowment Income-USNH	1,653.83	1,619.56	1,619.56
1GB135	Evelyn Jardine Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB135	Evelyn Jardine Scholarship	550100	Endowment Income-UNHF	778.36	730.84	730.84
1GB136	Pamela Low Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB136	Pamela Low Scholarship Fund	550100	Endowment Income-UNHF	6,369.26	6,405.49	6,405.49
1GB149	Fair Winds Farm Equine Sclrshp	550	Endowment Income	0.00	0.00	0.00
1GB149	Fair Winds Farm Equine Sclrshp	550100	Endowment Income-UNHF	2,082.72	2,094.56	2,094.56
1GB151	Paine Fund for Freshwater Research	550	Endowment Income	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	550100	Endowment Income-UNHF	5,411.66	5,442.44	5,442.44
1GB152	Nancy Coutu Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB152	Nancy Coutu Memorial Scholarship	550000	Endowment Income-USNH	409.97	401.47	401.47
1GB157	College Woods Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB157	College Woods Scholarship Fund	550100	Endowment Income-UNHF	2,212.41	2,224.99	2,224.99
1GB158	Zsigray Academic Enrichment Fund	550	Endowment Income	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	550100	Endowment Income-UNHF	6,280.33	6,262.28	6,262.28
1GB161	Thomas Fairchild Fund for Animal Sc	550	Endowment Income	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	550000	Endowment Income-USNH	1,269.63	1,241.50	1,241.50

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB164	Marietta & Jane Carr Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GB164	Marietta & Jane Carr Endowed Fund	550100	Endowment Income-UNHF	6,320.06	6,356.01	6,356.01
1GB187	Edith & Allen Neff Forestry Schlrsh	550	Endowment Income	0.00	0.00	0.00
1GB187	Edith & Allen Neff Forestry Schlrsh	550100	Endowment Income-UNHF	1,474.57	1,482.95	1,482.95
1GB192	George Frick Fellowship-Res Econom	550	Endowment Income	0.00	0.00	0.00
1GB192	George Frick Fellowship-Res Econom	550100	Endowment Income-UNHF	2,566.83	2,577.04	2,577.04
1GB195	Charles E. Warren Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB195	Charles E. Warren Memorial Fund	550100	Endowment Income-UNHF	1,318.64	1,326.14	1,326.14
1GB196	Drs Lorus & Margery Milne Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GB196	Drs Lorus & Margery Milne Scholrshp	550000	Endowment Income-USNH	17,808.15	17,439.08	17,439.08
1GB201	Carberry '82 Fund- Biological Scien	550	Endowment Income	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	550100	Endowment Income-UNHF	3,364.86	3,384.00	3,384.00
1GB208	Huntington Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB208	Huntington Family Scholarship Fund	550100	Endowment Income-UNHF	9,602.34	8,499.43	8,499.43
1GB209	Thompson Forestry Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB209	Thompson Forestry Scholarship	550100	Endowment Income-UNHF	1,378.09	1,385.93	1,385.93
1GB212	Lawrence K Smith Natural Res Schol	550	Endowment Income	0.00	0.00	0.00
1GB212	Lawrence K Smith Natural Res Schol	550100	Endowment Income-UNHF	1,235.13	1,242.15	1,242.15
1GB215	Hubbard Perkins Livestock Education	550	Endowment Income	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	550100	Endowment Income-UNHF	1,512.82	1,521.43	1,521.43
1GB216	Phelan Family Fund	550	Endowment Income	0.00	0.00	0.00
1GB216	Phelan Family Fund	550100	Endowment Income-UNHF	1,416.37	1,424.42	1,424.42
1GB224	Gladys Brooks Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB224	Gladys Brooks Scholarship Fund	550100	Endowment Income-UNHF	11,225.21	11,289.05	11,289.05
1GB226	Shirley & Bob Lake Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB226	Shirley & Bob Lake Scholarship	550100	Endowment Income-UNHF	2,488.63	2,502.78	2,502.78
1GB227	Lloyd & Edna Heidgerd Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GB227	Lloyd & Edna Heidgerd Endowed Schol	550100	Endowment Income-UNHF	11,529.30	10,467.20	10,467.20
1GB231	Charles F. Marble Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB231	Charles F. Marble Scholarship Fund	550100	Endowment Income-UNHF	51,986.95	52,282.60	52,282.60
1GB237	Anna Catherine Clark Schol - TSAS	550	Endowment Income	0.00	0.00	0.00
1GB237	Anna Catherine Clark Schol - TSAS	550100	Endowment Income-UNHF	1,056.68	1,062.69	1,062.69
1GB238	Fred H. Schmidt '52 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB238	Fred H. Schmidt '52 Scholarship	550100	Endowment Income-UNHF	3,962.05	3,984.58	3,984.58
1GB241	COLSA Internships & Career Fund	550	Endowment Income	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	550100	Endowment Income-UNHF	22,340.36	22,467.41	22,467.41
1GC001	Dept of the Arts Alumni Schol	550	Endowment Income	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	550000	Endowment Income-USNH	678.50	664.44	664.44
1GC002	Sally Pike Edelman Memorial Aw	550	Endowment Income	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	550000	Endowment Income-USNH	101.89	99.77	99.77
1GC003	German Society of Manch. Schol	550	Endowment Income	0.00	0.00	0.00
1GC003	German Society of Manch. Schol	550000	Endowment Income-USNH	151.04	147.91	147.91
1GC004	Gunst Fund for the Graduate Hi	550	Endowment Income	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	550000	Endowment Income-USNH	879.15	0.00	0.00
1GC005	Foreign Language Study Abroad	550	Endowment Income	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	550000	Endowment Income-USNH	911.08	892.20	892.20
1GC006	Thomas O Marshall Fund	550	Endowment Income	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	550000	Endowment Income-USNH	376.88	369.07	369.07
1GC007	Jean Mattox Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	550000	Endowment Income-USNH	1,939.52	1,899.32	1,899.32
1GC008	Richard A Morse Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	550000	Endowment Income-USNH	6,666.31	6,488.82	6,488.82
1GC009	Gary R O'Neal Musical Thea Sch	550	Endowment Income	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	550000	Endowment Income-USNH	1,375.75	1,331.78	1,331.78
1GC010	Adaline W Paul Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	550000	Endowment Income-USNH	985.06	964.64	964.64
1GC011	Jani Smith Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC011	Jani Smith Memorial Scholarshi	550000	Endowment Income-USNH	663.70	649.94	649.94
1GC014	Alice M Mitchell English Acct	550	Endowment Income	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	550000	Endowment Income-USNH	3,482.87	3,410.69	3,410.69
1GC015	Excellence in Teaching Scholar	550	Endowment Income	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	550000	Endowment Income-USNH	2,797.51	2,739.53	2,739.53
1GC016	Traditional Jazz Programming F	550	Endowment Income	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	550000	Endowment Income-USNH	54,113.60	52,992.09	52,992.09
1GC018	Russell C Wheeler Internationa	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC018	Russell C Wheeler Internationa	550000	Endowment Income-USNH	948.32	0.00	0.00
1GC023	Winthrop L Carter Gift	550	Endowment Income	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	550000	Endowment Income-USNH	2,111.51	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	550	Endowment Income	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	550000	Endowment Income-USNH	4,719.36	4,621.55	4,621.55
1GC032	William Nicol	550	Endowment Income	0.00	0.00	0.00
1GC032	William Nicol	550000	Endowment Income-USNH	351.23	0.00	0.00
1GC035	Donald Steele Classical Music	550	Endowment Income	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	550000	Endowment Income-USNH	636.91	619.84	619.84
1GC040	Museum of Art Advisory Board	550	Endowment Income	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	550000	Endowment Income-USNH	3,420.10	3,349.22	3,349.22
1GC042	College of Liberal Arts	550	Endowment Income	0.00	0.00	0.00
1GC042	College of Liberal Arts	550000	Endowment Income-USNH	4,307.21	4,217.94	4,217.94
1GC044	Lindberg Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	550000	Endowment Income-USNH	1,458.25	1,425.13	1,425.13
1GC045	Signal/Religious Studies	550	Endowment Income	0.00	0.00	0.00
1GC045	Signal/Religious Studies	550000	Endowment Income-USNH	1,844.32	1,806.09	1,806.09
1GC046	Signal/History	550	Endowment Income	0.00	0.00	0.00
1GC046	Signal/History	550000	Endowment Income-USNH	3,615.35	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	550	Endowment Income	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	550000	Endowment Income-USNH	462.23	450.86	450.86
1GC050	Conover Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GC050	Conover Endowed Fund	550000	Endowment Income-USNH	2,048.02	2,005.58	2,005.58
1GC051	Try Special Gifts	550	Endowment Income	0.00	0.00	0.00
1GC051	Try Special Gifts	550000	Endowment Income-USNH	4,668.07	4,571.32	4,571.32
1GC052	Haaland Gift Fund in Education	550	Endowment Income	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	550100	Endowment Income-UNHF	795.36	799.88	799.88
1GC054	Whitlock Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	550000	Endowment Income-USNH	485.55	475.48	475.48
1GC064	Humanties Challenge 1990	550	Endowment Income	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	550000	Endowment Income-USNH	30,340.46	29,711.65	29,711.65
1GC082	Ann Pazo Mayberry Fund	550	Endowment Income	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	550000	Endowment Income-USNH	1,648.68	1,614.51	1,614.51
1GC084	Rm Ford End Writing Award	550	Endowment Income	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	550000	Endowment Income-USNH	524.93	508.25	508.25
1GC086	Grant Carlson Endow Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	550000	Endowment Income-USNH	700.44	685.92	685.92
1GC087	Thomas Williams Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	550000	Endowment Income-USNH	493.06	482.84	482.84
1GC088	Study of Music	550	Endowment Income	0.00	0.00	0.00
1GC088	Study of Music	550000	Endowment Income-USNH	464.08	454.46	454.46
1GC091	Louise Harwell Rogers Piano Sc	550	Endowment Income	0.00	0.00	0.00
1GC091	Louise Harwell Rogers Piano Sc	550000	Endowment Income-USNH	851.00	831.48	831.48
1GC092	Malcolm & Virginia Smith Prize	550	Endowment Income	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	550000	Endowment Income-USNH	679.07	665.00	665.00
1GC094	Lucha-Burns Musical Theatre Endowmn	550	Endowment Income	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	550000	Endowment Income-USNH	4,259.37	4,169.26	4,169.26
1GC096	John D. Batcheller Mem Fund	550	Endowment Income	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	550000	Endowment Income-USNH	1,493.64	1,461.90	1,461.90
1GC097	Theater Educational Endowment	550	Endowment Income	0.00	0.00	0.00
1GC097	Theater Educational Endowment	550000	Endowment Income-USNH	2,739.12	2,681.70	2,681.70
1GC106	Winchester Wood Mem Schol Musi	550	Endowment Income	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	550000	Endowment Income-USNH	7,804.60	7,642.85	7,642.85
1GC108	Lucinda & Melvin Smith English	550	Endowment Income	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	550000	Endowment Income-USNH	625.27	612.31	612.31
1GC117	Arnold S Linsky Graduate Fund	550	Endowment Income	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	550000	Endowment Income-USNH	359.20	351.76	351.76
1GC125	Cola Undergrad Scholarships	550	Endowment Income	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	550000	Endowment Income-USNH	3,499.11	3,426.59	3,426.59
1GC127	Shatterly Fund for Education	550	Endowment Income	0.00	0.00	0.00
1GC127	Shatterly Fund for Education	550000	Endowment Income-USNH	2,330.05	2,281.76	2,281.76
1GC128	Shatterly Fund for Poli Sci	550	Endowment Income	0.00	0.00	0.00
1GC128	Shatterly Fund for Poli Sci	550000	Endowment Income-USNH	4,607.75	4,512.26	4,512.26
1GC133	Pitavy Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	550000	Endowment Income-USNH	442.10	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC138	William L Dunfey History Prof	550	Endowment Income	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	550100	Endowment Income-UNHF	25,048.75	25,191.21	25,191.21
1GC139	Z.dorson Endowed Fund-humaniti	550	Endowment Income	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	550100	Endowment Income-UNHF	29,835.43	30,005.11	30,005.11
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550	Endowment Income	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550100	Endowment Income-UNHF	232.22	233.54	233.54
1GC141	Jessie Potter Beck End Schl	550	Endowment Income	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	550100	Endowment Income-UNHF	1,650.64	1,660.03	1,660.03
1GC142	Peterson Carsey Theatre/dance	550	Endowment Income	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	550100	Endowment Income-UNHF	8,156.45	8,202.84	8,202.84
1GC143	RB and CB Kimball Fac Fellowsh	550	Endowment Income	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	550100	Endowment Income-UNHF	2,345.35	2,358.69	2,358.69
1GC144	Edmund G Miller Fund-English	550	Endowment Income	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	550100	Endowment Income-UNHF	9,861.71	9,917.80	9,917.80
1GC145	Miller Phi Bta Kappa Award	550	Endowment Income	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	550100	Endowment Income-UNHF	2,221.84	2,234.48	2,234.48
1GC146	John Hatch Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	550100	Endowment Income-UNHF	898.25	903.35	903.35
1GC150	Tad Akman Jr-Communication Sch	550	Endowment Income	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	550100	Endowment Income-UNHF	232.22	233.54	233.54
1GC151	John C Rouman Classical Lectur	550	Endowment Income	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	550100	Endowment Income-UNHF	8,282.04	8,240.86	8,240.86
1GC152	Arthur J Mirabile Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	550100	Endowment Income-UNHF	1,398.06	1,406.01	1,406.01
1GC153	Class of 1958 Music Fund	550	Endowment Income	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	550100	Endowment Income-UNHF	3,757.07	3,778.44	3,778.44
1GC154	Raitt-Wilson Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	550100	Endowment Income-UNHF	3,974.16	3,985.82	3,985.82
1GC155	Tommy Gallant Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	550100	Endowment Income-UNHF	5,250.70	5,236.24	5,236.24
1GC156	John Rouman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	550100	Endowment Income-UNHF	1,425.01	1,388.80	1,388.80
1GC158	Terry-Seiler-Verrette Fund	550	Endowment Income	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	550100	Endowment Income-UNHF	57,332.68	57,600.21	57,600.21
1GC159	Timothy Rogers Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	550100	Endowment Income-UNHF	3,739.45	3,554.65	3,554.65
1GC160	Coe-Hall Deans Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC160	Coe-Hall Deans Scholarship	550100	Endowment Income-UNHF	2,590.39	2,605.12	2,605.12
1GC161	Lubow Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	550100	Endowment Income-UNHF	563.00	566.20	566.20
1GC162	Leland Fund for Performing Art	550	Endowment Income	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	550100	Endowment Income-UNHF	3,097.20	3,114.81	3,114.81
1GC163	Miriam Carlson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	550100	Endowment Income-UNHF	502.43	505.29	505.29
1GC164	John T Holden Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	550100	Endowment Income-UNHF	3,874.15	3,458.69	3,458.69
1GC166	Rines Art Exhibition Fund	550	Endowment Income	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	550100	Endowment Income-UNHF	2,648.81	2,663.87	2,663.87
1GC169	Edmund Miller Art Collection	550	Endowment Income	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	550100	Endowment Income-UNHF	14,921.91	15,006.78	15,006.78
1GC170	Killam Humanities Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	550100	Endowment Income-UNHF	2,657.09	2,532.80	2,532.80
1GC171	Mary H Blum End Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	550100	Endowment Income-UNHF	2,326.82	2,340.05	2,340.05
1GC172	Cleveland Howard Choral Music	550	Endowment Income	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	550100	Endowment Income-UNHF	1,043.35	1,049.29	1,049.29
1GC173	Endowed Fund for Holocaust Educatio	550	Endowment Income	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	8,214.00	7,763.54	7,763.54
1GC174	Jeanne Brandon Fund for Music	550	Endowment Income	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	550100	Endowment Income-UNHF	7,003.13	7,042.96	7,042.96
1GC176	William Annis Fund for Occup Educ	550	Endowment Income	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	550000	Endowment Income-USNH	292.95	277.22	277.22
1GC177	Endowed Fund for Holocaust Educatio	550	Endowment Income	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	1,432.06	1,440.20	1,440.20
1GC178	Michael Kelly Journalism Scholarshi	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC178	Michael Kelly Journalism Scholarshi	550100	Endowment Income-UNHF	1,819.72	1,790.01	1,790.01
1GC180	Michael DePorte Eng Dept Book Fnd	550	Endowment Income	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	550100	Endowment Income-UNHF	1,249.45	1,256.56	1,256.56
1GC181	Michael DePorte Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	550100	Endowment Income-UNHF	1,273.07	1,280.31	1,280.31
1GC183	Carsey Fnd/Effective Families & Com	550	Endowment Income	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	550	Endowment Income	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	550000	Endowment Income-USNH	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	550	Endowment Income	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	550100	Endowment Income-UNHF	3,537.99	3,558.11	3,558.11
1GC186	Center for New England Culture End	550	Endowment Income	0.00	0.00	0.00
1GC186	Center for New England Culture End	550100	Endowment Income-UNHF	2,011.03	2,022.46	2,022.46
1GC190	Dawkins Prize in Creative Writing	550	Endowment Income	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	550100	Endowment Income-UNHF	1,684.00	1,693.58	1,693.58
1GC191	Gilberg Davenport Theatre Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GC191	Gilberg Davenport Theatre Scholarsh	550100	Endowment Income-UNHF	1,374.22	1,382.04	1,382.04
1GC192	Sargent Endowed History Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC192	Sargent Endowed History Scholarship	550100	Endowment Income-UNHF	3,792.93	3,814.51	3,814.51
1GC193	Patricia Woodbury Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC193	Patricia Woodbury Memorial Fund	550100	Endowment Income-UNHF	1,243.26	1,250.33	1,250.33
1GC194	Katharine C & Charles H Sawyer Quas	550	Endowment Income	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	550000	Endowment Income-USNH	0.00	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	550100	Endowment Income-UNHF	2,739.97	2,746.74	2,746.74
1GC196	John Hanlon Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC196	John Hanlon Memorial Scholarship	550000	Endowment Income-USNH	387.28	379.26	379.26
1GC197	Dion Janetos '39 Fund-Hellenic Stud	550	Endowment Income	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	550000	Endowment Income-USNH	3,638.95	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	550	Endowment Income	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	550100	Endowment Income-UNHF	3,684.33	3,350.75	3,350.75
1GC199	William & Laura Hooper Endowed Fnd	550	Endowment Income	0.00	0.00	0.00
1GC199	William & Laura Hooper Endowed Fnd	550100	Endowment Income-UNHF	3,119.98	3,137.72	3,137.72
1GC202	Steelman History Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	550100	Endowment Income-UNHF	5,194.15	5,223.69	5,223.69
1GC203	Rebecca Jane Lang '04	550	Endowment Income	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	550100	Endowment Income-UNHF	1,682.31	1,681.40	1,681.40
1GC204	Frederick Gates Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC204	Frederick Gates Music Scholarship	550000	Endowment Income-USNH	906.38	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	550	Endowment Income	0.00	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	550100	Endowment Income-UNHF	1,347.90	1,355.56	1,355.56
1GC212	Dr Samuel Hughes '68 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	550100	Endowment Income-UNHF	17,491.44	17,590.92	17,590.92
1GC213	Carney Resrch-Literacy & Childr Lit	550	Endowment Income	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	550100	Endowment Income-UNHF	3,523.38	3,543.42	3,543.42
1GC214	Edwin and Mary Scheier Fund	550	Endowment Income	0.00	0.00	0.00
1GC214	Edwin and Mary Scheier Fund	550000	Endowment Income-USNH	89,762.74	87,902.40	87,902.40
1GC217	Capt Benjamin Keating Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC217	Capt Benjamin Keating Memorial Fund	550100	Endowment Income-UNHF	1,554.53	1,530.13	1,530.13
1GC219	Frederick Hyde Hibberd 88 Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GC219	Frederick Hyde Hibberd 88 Scholrshp	550100	Endowment Income-UNHF	5,565.63	5,592.85	5,592.85
1GC221	Hayes Professorship	550	Endowment Income	0.00	0.00	0.00
1GC221	Hayes Professorship	550100	Endowment Income-UNHF	73,395.93	73,813.34	73,813.34
1GC222	Mary Petrella '57 Schol-English Lit	550	Endowment Income	0.00	0.00	0.00
1GC222	Mary Petrella '57 Schol-English Lit	550100	Endowment Income-UNHF	2,519.31	2,533.64	2,533.64
1GC223	Blanche C Bailey Fund	550	Endowment Income	0.00	0.00	0.00
1GC223	Blanche C Bailey Fund	550000	Endowment Income-USNH	1,638.43	1,604.47	1,604.47
1GC224	Ursula Daley '93 Women's Studies Sc	550	Endowment Income	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	550100	Endowment Income-UNHF	1,613.15	1,445.06	1,445.06
1GC225	Don Murray Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC225	Don Murray Memorial Scholarship	550100	Endowment Income-UNHF	1,809.41	1,805.08	1,805.08
1GC227	Daniel Heartz '50 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GC227	Daniel Heartz '50 Endowed Fund	550100	Endowment Income-UNHF	2,485.88	2,500.02	2,500.02
1GC232	Italian Studies Quasi Endowment	550	Endowment Income	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	550000	Endowment Income-USNH	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC235	Balderacchi Study of Art in Italy	550	Endowment Income	0.00	0.00	0.00
1GC235	Balderacchi Study of Art in Italy	550100	Endowment Income-UNHF	4,583.98	4,610.05	4,610.05
1GC241	McLean Fund - Journalism Excellence	550	Endowment Income	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	550100	Endowment Income-UNHF	7,275.02	5,400.10	5,400.10
1GC243	RGSCP Fund	550	Endowment Income	0.00	0.00	0.00
1GC243	RGSCP Fund	550100	Endowment Income-UNHF	223,573.97	224,845.46	224,845.46
1GC244	Peters Professorship in Education	550	Endowment Income	0.00	0.00	0.00
1GC244	Peters Professorship in Education	550100	Endowment Income-UNHF	33,132.31	33,320.73	33,320.73
1GC246	Rutman Distinguished Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	550100	Endowment Income-UNHF	25,000.00	25,000.00	25,000.00
1GC249	Music Initiatives Fund	550	Endowment Income	0.00	0.00	0.00
1GC249	Music Initiatives Fund	550100	Endowment Income-UNHF	1,404.01	1,412.00	1,412.00
1GC251	Daniel Valenza Art Scholarhsip Fund	550	Endowment Income	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarhsip Fund	550100	Endowment Income-UNHF	1,740.53	1,312.94	1,312.94
1GC252	Koch Family Schol. - Humanities	550	Endowment Income	0.00	0.00	0.00
1GC252	Koch Family Schol. - Humanities	550100	Endowment Income-UNHF	5,245.38	4,375.46	4,375.46
1GC257	Richard & Miriam Cook Family Schol.	550	Endowment Income	0.00	0.00	0.00
1GC257	Richard & Miriam Cook Family Schol.	550100	Endowment Income-UNHF	2,435.01	2,448.86	2,448.86
1GC259	Patricia Power MFA Writing Program	550	Endowment Income	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	550100	Endowment Income-UNHF	4,106.22	4,129.58	4,129.58
1GC262	Nguyen '63 History Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	550100	Endowment Income-UNHF	1,341.78	436.86	436.86
1GC263	Barbara Anne White Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC263	Barbara Anne White Scholarship Fund	550100	Endowment Income-UNHF	1,327.44	422.43	422.43
1GC264	Davis '64 Fund for Science History	550	Endowment Income	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	550100	Endowment Income-UNHF	2,251.56	1,480.25	1,480.25
1GC271	Arlene Kies Enrichment for Piano	550	Endowment Income	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	550100	Endowment Income-UNHF	3,080.75	0.00	0.00
1GC272	Chesley Family Fund	550	Endowment Income	0.00	0.00	0.00
1GC272	Chesley Family Fund	550100	Endowment Income-UNHF	4,717.62	0.00	0.00
1GC273	Jack and Louise Harris Fund	550	Endowment Income	0.00	0.00	0.00
1GC273	Jack and Louise Harris Fund	550100	Endowment Income-UNHF	424.39	0.00	0.00
1GD001	W Edwards Deming Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	550000	Endowment Income-USNH	577.82	565.84	565.84
1GD002	Howard Cope Memor. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	550000	Endowment Income-USNH	1,948.64	1,908.25	1,908.25
1GD003	Albert W Diniak Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD003	Albert W Diniak Memorial Fund	550000	Endowment Income-USNH	147.35	144.30	144.30
1GD004	Edward Donovan Mem Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD004	Edward Donovan Mem Scholarship	550000	Endowment Income-USNH	1,228.28	1,202.83	1,202.83
1GD005	Farnham Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD005	Farnham Memorial Scholarship	550000	Endowment Income-USNH	521.30	510.49	510.49
1GD006	Joseph L Fearer Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD006	Joseph L Fearer Scholarship	550000	Endowment Income-USNH	2,460.22	2,409.24	2,409.24
1GD007	Herman C Fogg Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD007	Herman C Fogg Scholarship Fund	550000	Endowment Income-USNH	507.41	496.89	496.89
1GD008	W. Knox Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD008	W. Knox Endowed Scholarship	550000	Endowment Income-USNH	497.93	487.61	487.61
1GD009	S. Morris Locke Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD009	S. Morris Locke Scholarship	550000	Endowment Income-USNH	452.63	443.25	443.25
1GD010	Dr Ruth Peters Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GD010	Dr Ruth Peters Memorial Award	550000	Endowment Income-USNH	236.40	231.50	231.50
1GD011	Lester Pratt Grad Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	550000	Endowment Income-USNH	3,984.49	3,901.91	3,901.91
1GD012	Herbert A Scruton Scholarship	550200	Other Endowment Income	0.00	0.00	10,790.50
1GD013	Lucin/Melvin Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD013	Lucin/Melvin Smith Scholarship	550000	Endowment Income-USNH	625.27	612.31	612.31
1GD014	Winchester Wood Mem Schol CEPS	550	Endowment Income	0.00	0.00	0.00
1GD014	Winchester Wood Mem Schol CEPS	550000	Endowment Income-USNH	15,609.20	15,285.69	15,285.69
1GD015	Bailey Prize in Chem	550	Endowment Income	0.00	0.00	0.00
1GD015	Bailey Prize in Chem	550000	Endowment Income-USNH	37.80	37.02	37.02
1GD016	Kingsbury Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GD016	Kingsbury Memorial Award	550000	Endowment Income-USNH	3,354.38	3,284.86	3,284.86
1GD017	Vernon Lerch Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD017	Vernon Lerch Scholarship	550000	Endowment Income-USNH	936.47	917.06	917.06

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD018	H M Haendler Org Chemist Award	550	Endowment Income	0.00	0.00	0.00
1GD018	H M Haendler Org Chemist Award	550000	Endowment Income-USNH	1,591.81	1,551.47	1,551.47
1GD019	Seymour Chemistry Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GD019	Seymour Chemistry Prize Fund	550000	Endowment Income-USNH	195.05	191.00	191.00
1GD020	Bacon Award in Chemical Eng	550	Endowment Income	0.00	0.00	0.00
1GD020	Bacon Award in Chemical Eng	550000	Endowment Income-USNH	65.72	64.36	64.36
1GD021	Gordon Bassett Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD021	Gordon Bassett Scholarship	550000	Endowment Income-USNH	935.36	1,493.58	1,493.58
1GD022	Alice M Mitchell - Marine Science	550	Endowment Income	0.00	0.00	0.00
1GD022	Alice M Mitchell - Marine Science	550000	Endowment Income-USNH	3,482.87	3,410.69	3,410.69
1GD023	The Stolworthy Endowment Fund	550	Endowment Income	0.00	0.00	0.00
1GD023	The Stolworthy Endowment Fund	550000	Endowment Income-USNH	289.53	283.53	283.53
1GD024	Chapman Lecture Fund- Earth Science	550	Endowment Income	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	550000	Endowment Income-USNH	579.05	567.05	567.05
1GD025	Champlin Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD025	Champlin Scholarship Fund	550000	Endowment Income-USNH	12,432.84	12,175.17	12,175.17
1GD026	R M Ford Endowed Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD026	R M Ford Endowed Memorial Fund	550000	Endowment Income-USNH	520.74	504.15	504.15
1GD027	Harold A Iddles Lecture Fund	550	Endowment Income	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	550000	Endowment Income-USNH	4,075.50	3,951.11	3,951.11
1GD028	David Owen Libby Memorial Scho	550	Endowment Income	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	550000	Endowment Income-USNH	1,639.66	1,605.68	1,605.68
1GD029	Donald Fox Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	550000	Endowment Income-USNH	1,877.74	1,838.82	1,838.82
1GD031	Tappi Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD031	Tappi Scholarship Fund	550000	Endowment Income-USNH	1,498.33	1,467.28	1,467.28
1GD033	Leon W Hitchcock Award	550	Endowment Income	0.00	0.00	0.00
1GD033	Leon W Hitchcock Award	550000	Endowment Income-USNH	4,140.67	4,054.86	4,054.86
1GD042	Chemical Engineering Gifts	550	Endowment Income	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	550000	Endowment Income-USNH	5,834.47	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	550	Endowment Income	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	550000	Endowment Income-USNH	8,795.49	8,613.20	8,613.20
1GD055	ECE Industrial Assoc	550	Endowment Income	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	550000	Endowment Income-USNH	938.56	0.00	0.00
1GD056	MI Langelier Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GD056	MI Langelier Schol Fund	550000	Endowment Income-USNH	11,707.62	11,464.98	11,464.98
1GD057	Frank Block Fund	550	Endowment Income	0.00	0.00	0.00
1GD057	Frank Block Fund	550000	Endowment Income-USNH	895.59	877.03	877.03
1GD059	Leroy F Johnson Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GD059	Leroy F Johnson Schol Fund	550000	Endowment Income-USNH	13,479.20	13,199.85	13,199.85
1GD060	Balomenos Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	550000	Endowment Income-USNH	945.78	913.03	913.03
1GD061	Earth Sciences Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	550000	Endowment Income-USNH	521.53	510.72	510.72
1GD066	Donald G O'Brien Fund	550	Endowment Income	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	550000	Endowment Income-USNH	3,002.81	2,940.57	2,940.57
1GD067	Thomas Anderton Fund	550	Endowment Income	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	550000	Endowment Income-USNH	5,041.44	4,936.95	4,936.95
1GD070	R Davison Professorship	550	Endowment Income	0.00	0.00	0.00
1GD070	R Davison Professorship	550000	Endowment Income-USNH	6,786.15	6,645.50	6,645.50
1GD071	J&RM Kurtz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD071	J&RM Kurtz Scholarship	550000	Endowment Income-USNH	9,113.21	8,924.34	8,924.34
1GD072	Waite Professorship	550	Endowment Income	0.00	0.00	0.00
1GD072	Waite Professorship	550000	Endowment Income-USNH	6,797.09	6,656.22	6,656.22
1GD073	Waite Class of 1927 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD073	Waite Class of 1927 Scholarship	550000	Endowment Income-USNH	17,295.19	16,936.75	16,936.75
1GD075	Hart Scholarships Chemistry Fund	550	Endowment Income	0.00	0.00	0.00
1GD075	Hart Scholarships Chemistry Fund	550000	Endowment Income-USNH	1,645.28	1,611.18	1,611.18
1GD076	R C Kimball Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD076	R C Kimball Endowed Scholarship	550000	Endowment Income-USNH	727.66	712.58	712.58
1GD091	Frederick N Walker Jr EE Schol	550	Endowment Income	0.00	0.00	0.00
1GD091	Frederick N Walker Jr EE Schol	550000	Endowment Income-USNH	9,473.87	9,277.52	9,277.52
1GD092	Kenneth J Higson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD092	Kenneth J Higson Scholarship	550000	Endowment Income-USNH	18,931.70	18,539.33	18,539.33
1GD094	Craig A West Memorial Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD094	Craig A West Memorial Fund	550000	Endowment Income-USNH	711.08	676.06	676.06
1GD100	Harold M Landers Class of 24 Schol	550	Endowment Income	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	550000	Endowment Income-USNH	499.35	489.00	489.00
1GD104	Clarence&Eleanor Shuttleworth	550	Endowment Income	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	550000	Endowment Income-USNH	20,672.69	20,244.25	20,244.25
1GD107	Shatterly Fund For Engineering	550	Endowment Income	0.00	0.00	0.00
1GD107	Shatterly Fund For Engineering	550000	Endowment Income-USNH	4,820.39	4,720.49	4,720.49
1GD108	Olivette Dussault Hemon Schol	550	Endowment Income	0.00	0.00	0.00
1GD108	Olivette Dussault Hemon Schol	550000	Endowment Income-USNH	646.36	632.97	632.97
1GD112	Gloria & Robert Lyle Professor	550	Endowment Income	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	550100	Endowment Income-UNHF	14,542.87	14,503.05	14,503.05
1GD113	Robert E Houston Jr Physics Aw	550	Endowment Income	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	550100	Endowment Income-UNHF	888.99	894.04	894.04
1GD114	Barbara G Houston Math Educ Aw	550	Endowment Income	0.00	0.00	0.00
1GD114	Barbara G Houston Math Educ Aw	550100	Endowment Income-UNHF	888.99	894.04	894.04
1GD116	George & Lina Fisher Endowed F	550	Endowment Income	0.00	0.00	0.00
1GD116	George & Lina Fisher Endowed F	550100	Endowment Income-UNHF	45,084.73	45,341.13	45,341.13
1GD117	Alexander & Allison Amell Mem	550	Endowment Income	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	550100	Endowment Income-UNHF	2,929.76	2,946.42	2,946.42
1GD119	Douglas R Woodward Endowment	550	Endowment Income	0.00	0.00	0.00
1GD119	Douglas R Woodward Endowment	550100	Endowment Income-UNHF	13,881.38	13,960.33	13,960.33
1GD120	Edward & Alice Getchell Schol	550	Endowment Income	0.00	0.00	0.00
1GD120	Edward & Alice Getchell Schol	550100	Endowment Income-UNHF	822.87	827.55	827.55
1GD121	Nat'l Prime Users End Scholr	550	Endowment Income	0.00	0.00	0.00
1GD121	Nat'l Prime Users End Scholr	550100	Endowment Income-UNHF	1,508.08	1,516.66	1,516.66
1GD122	Howell Student Fund Fred Gert	550	Endowment Income	0.00	0.00	0.00
1GD122	Howell Student Fund Fred Gert	550100	Endowment Income-UNHF	7,074.04	7,114.27	7,114.27
1GD123	James Leitzel Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD123	James Leitzel Scholarship Fund	550100	Endowment Income-UNHF	1,438.53	1,446.71	1,446.71
1GD124	Zocchi Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GD124	Zocchi Scholars Fund	550100	Endowment Income-UNHF	9,522.96	9,577.12	9,577.12
1GD125	John Smith 50 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD125	John Smith 50 Scholarship Fund	550100	Endowment Income-UNHF	22,465.94	22,593.70	22,593.70
1GD126	Dr A.f. Daggett Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	550100	Endowment Income-UNHF	4,557.99	4,570.62	4,570.62
1GD127	Ming/Chen Student Support	550	Endowment Income	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	550100	Endowment Income-UNHF	2,297.12	2,310.18	2,310.18
1GD128	Mike & Bea Dalton Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD128	Mike & Bea Dalton Scholarship	550100	Endowment Income-UNHF	6,117.95	6,152.75	6,152.75
1GD131	George Taft Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD131	George Taft Memorial Fund	550100	Endowment Income-UNHF	1,342.38	1,350.02	1,350.02
1GD132	Richard St Onge Mem Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	550100	Endowment Income-UNHF	5,492.28	5,523.51	5,523.51
1GD134	Clarence & Helen Grant Fellow	550	Endowment Income	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	550100	Endowment Income-UNHF	6,467.69	6,504.47	6,504.47
1GD137	Morrison Chemistry Dissertation Fnd	550	Endowment Income	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	550100	Endowment Income-UNHF	1,979.30	1,990.56	1,990.56
1GD140	Tenho S Kauppinen Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD140	Tenho S Kauppinen Scholarship Fund	550000	Endowment Income-USNH	211.26	206.89	206.89
1GD141	Endowed Fund for Mech Engineering	550	Endowment Income	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	550100	Endowment Income-UNHF	3,459.28	3,257.37	3,257.37
1GD145	Craig West Undergrad. Prof. Dev.	550	Endowment Income	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	550100	Endowment Income-UNHF	1,950.88	1,961.98	1,961.98
1GD147	Weston - SAME Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD147	Weston - SAME Endowed Scholarship	550100	Endowment Income-UNHF	1,233.22	1,240.23	1,240.23
1GD148	Norman Grover '35 End. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD148	Norman Grover '35 End. Scholarship	550100	Endowment Income-UNHF	3,404.45	3,379.49	3,379.49
1GD152	Whelen Engineering Co. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD152	Whelen Engineering Co. Scholarship	550100	Endowment Income-UNHF	116,757.79	117,421.81	117,421.81
1GD153	Roland Burlingame Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD153	Roland Burlingame Scholarship Fund	550000	Endowment Income-USNH	21,135.56	20,697.52	20,697.52
1GD157	Phillips Family Fund for Engineerin	550	Endowment Income	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	550100	Endowment Income-UNHF	5,635.99	4,952.00	4,952.00
1GD158	Theodore Meinelt Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD158	Theodore Meinelt Scholarship Fund	550100	Endowment Income-UNHF	3,944.93	3,844.55	3,844.55

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD160	Cmdr & Katherine Martyn End. Fund	550	Endowment Income	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	550100	Endowment Income-UNHF	1,594.23	1,514.66	1,514.66
1GD164	George&Dorothy Galanes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD164	George&Dorothy Galanes Scholarship	550100	Endowment Income-UNHF	3,926.82	3,949.16	3,949.16
1GD165	Philip L Hall Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	550100	Endowment Income-UNHF	1,071.73	1,077.83	1,077.83
1GD168	Chemistry Undrgrad. Research Fellow	550	Endowment Income	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	550100	Endowment Income-UNHF	3,449.75	3,469.37	3,469.37
1GD169	Peter G. Markos Chemistry Endowment	550	Endowment Income	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	550000	Endowment Income-USNH	2,473.20	2,421.95	2,421.95
1GD171	LaMattina Family Graduate Lecturesh	550	Endowment Income	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	550100	Endowment Income-UNHF	2,884.04	2,900.44	2,900.44
1GD172	Harold Warren Quasi-Endow/Chemistry	550	Endowment Income	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	550100	Endowment Income-UNHF	14,687.94	13,677.73	13,677.73
1GD180	Karen Von Damm Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD180	Karen Von Damm Memorial Scholarship	550100	Endowment Income-UNHF	5,393.12	5,423.79	5,423.79
1GD182	CEPS Student Project Fund	550	Endowment Income	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	550100	Endowment Income-UNHF	3,783.14	3,804.66	3,804.66
1GD183	M Evans Munroe Lecture/Math	550	Endowment Income	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	550100	Endowment Income-UNHF	1,395.87	1,403.81	1,403.81
1GD186	Dorothy Kittredge Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD186	Dorothy Kittredge Memorial Fund	550100	Endowment Income-UNHF	1,085.28	1,091.45	1,091.45
1GD187	James D Morrison Early Career Award	550	Endowment Income	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	550100	Endowment Income-UNHF	30,290.32	30,462.59	30,462.59
1GD188	Gregory Jansen '81 Field Studies Fn	550	Endowment Income	0.00	0.00	0.00
1GD188	Gregory Jansen '81 Field Studies Fn	550100	Endowment Income-UNHF	1,932.48	1,943.47	1,943.47
1GD190	Mary Papastavros '60 Chemistry Fund	550	Endowment Income	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	550100	Endowment Income-UNHF	1,329.52	1,337.08	1,337.08
1GD191	Charles M:son Gewertz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD191	Charles M:son Gewertz Scholarship	550100	Endowment Income-UNHF	2,482.75	2,496.87	2,496.87
1GD192	Cole '76 & Bemis '79, '89G Schol	550	Endowment Income	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	550100	Endowment Income-UNHF	6,966.71	5,898.47	5,898.47
1GD195	Karen Von Damm Student Research Fnd	550	Endowment Income	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	550100	Endowment Income-UNHF	5,117.42	5,146.53	5,146.53
1GD197	Dr. George Wildman '57 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD197	Dr. George Wildman '57 Scholarship	550100	Endowment Income-UNHF	6,861.02	6,239.74	6,239.74
1GD198	Peter & Paula Vosotas Family Schol	550	Endowment Income	0.00	0.00	0.00
1GD198	Peter & Paula Vosotas Family Schol	550100	Endowment Income-UNHF	6,740.68	5,877.94	5,877.94
1GD200	Prof. James M.E. Harper Fellowship	550	Endowment Income	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	550100	Endowment Income-UNHF	10,078.56	10,135.88	10,135.88
1GD203	Karen Von Damm Faculty Excellence	550	Endowment Income	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	550100	Endowment Income-UNHF	4,683.39	4,710.03	4,710.03
1GD207	Joe & Nancy Paterno Endowed Schol.	550	Endowment Income	0.00	0.00	0.00
1GD207	Joe & Nancy Paterno Endowed Schol.	550100	Endowment Income-UNHF	7,295.37	7,336.86	7,336.86
1GD212	J Smith '50 CEPS Student Project Fd	550	Endowment Income	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	550100	Endowment Income-UNHF	10,694.46	10,755.29	10,755.29
1GD213	Dinesh Thakur Schol-Bioengineering	550	Endowment Income	0.00	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	550100	Endowment Income-UNHF	4,226.71	4,250.75	4,250.75
1GD214	Christopher Kelley Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GD214	Christopher Kelley Memorial Schol.	550100	Endowment Income-UNHF	2,267.43	1,755.07	1,755.07
1GD219	Diamond Casting & Machine Schol.	550	Endowment Income	0.00	0.00	0.00
1GD219	Diamond Casting & Machine Schol.	550100	Endowment Income-UNHF	13,812.02	13,890.57	13,890.57
1GD221	Michael S. Blanchette Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD221	Michael S. Blanchette Scholarship	550100	Endowment Income-UNHF	687.20	691.10	691.10
1GD222	Geokon Civil Engineering Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GD222	Geokon Civil Engineering Scholarshp	550100	Endowment Income-UNHF	2,171.92	2,184.28	2,184.28
1GD223	Pushpa Desai Patel Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	550100	Endowment Income-UNHF	2,372.60	2,386.10	2,386.10
1GD224	Philip Anderson '56 Chem Eng. Schol	550	Endowment Income	0.00	0.00	0.00
1GD224	Philip Anderson '56 Chem Eng. Schol	550100	Endowment Income-UNHF	2,156.45	2,168.71	2,168.71
1GD225	Lambert-Edwards Chemistry Fellowshp	550	Endowment Income	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowshp	550100	Endowment Income-UNHF	4,997.59	5,026.01	5,026.01
1GD226	Lambert Chemistry Fellowship	550	Endowment Income	0.00	0.00	0.00
1GD226	Lambert Chemistry Fellowship	550100	Endowment Income-UNHF	4,358.80	4,383.59	4,383.59

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD230	Skliutas Family Endowment	550	Endowment Income	0.00	0.00	0.00
1GD230	Skliutas Family Endowment	550100	Endowment Income-UNHF	1,619.51	471.16	471.16
1GD231	Prof. N. Chasteen Graduate Fellows	550	Endowment Income	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	550100	Endowment Income-UNHF	4,704.94	2,192.36	2,192.36
1GD232	Karen Harrower Earth Sci. Research	550	Endowment Income	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	550100	Endowment Income-UNHF	1,883.43	1,795.11	1,795.11
1GD234	Glenice Dearborn Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD234	Glenice Dearborn Scholarship Fund	550100	Endowment Income-UNHF	37,049.26	0.00	37,259.97
1GE001	William Cushing Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	550000	Endowment Income-USNH	3,640.49	3,565.04	3,565.04
1GE002	John A. Beckett Writing Prize	550	Endowment Income	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	550000	Endowment Income-USNH	596.48	581.41	581.41
1GE003	James R Carter Professorship	550	Endowment Income	0.00	0.00	0.00
1GE003	James R Carter Professorship	550000	Endowment Income-USNH	0.00	26,945.73	26,945.73
1GE004	Carroll M Degler Endowed Lecture	550	Endowment Income	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	550000	Endowment Income-USNH	0.00	2,412.89	2,412.89
1GE005	Hollis E Harrington Sr Fund	550	Endowment Income	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	550000	Endowment Income-USNH	4,024.71	3,941.30	3,941.30
1GE007	Jan Clee Gift Fund	550	Endowment Income	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	550000	Endowment Income-USNH	0.00	911.80	911.80
1GE008	W Patrick Carlson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	550000	Endowment Income-USNH	1,131.87	1,108.41	1,108.41
1GE012	Vinnicombe Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	550000	Endowment Income-USNH	1,325.95	1,298.47	1,298.47
1GE015	Paul Holloway Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	550000	Endowment Income-USNH	9,305.94	9,113.07	9,113.07
1GE017	Va Paul Dee Professorship	550	Endowment Income	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	550000	Endowment Income-USNH	9,873.34	9,668.71	9,668.71
1GE018	Ellen Mae Greenaway Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	550000	Endowment Income-USNH	1,761.71	1,725.19	1,725.19
1GE026	Albin Entrepreneurship Fund	550	Endowment Income	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	550000	Endowment Income-USNH	0.00	6,242.90	6,242.90
1GE026	Albin Entrepreneurship Fund	550100	Endowment Income-UNHF	30,657.63	30,831.99	30,831.99
1GE027	C Donald Mckelvie Econ Schship	550	Endowment Income	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	550000	Endowment Income-USNH	4,655.37	4,558.88	4,558.88
1GE031	Undergraduate Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE031	Undergraduate Scholarship	550000	Endowment Income-USNH	1,477.02	1,446.41	1,446.41
1GE036	Mel Rines Student Angel Investment	550	Endowment Income	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	550100	Endowment Income-UNHF	7,704.86	7,748.67	7,748.67
1GE037	Reginald F Atkins Chair	550	Endowment Income	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	550100	Endowment Income-UNHF	121,869.92	122,563.01	122,563.01
1GE040	Gardner Wales Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE040	Gardner Wales Scholarship Fund	550100	Endowment Income-UNHF	500.90	503.75	503.75
1GE041	J. Bonnie Newman Endowed Schol.	550	Endowment Income	0.00	0.00	0.00
1GE041	J. Bonnie Newman Endowed Schol.	550100	Endowment Income-UNHF	1,830.40	1,840.81	1,840.81
1GE043	Nelson Fund for Business Innovation	550	Endowment Income	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	550100	Endowment Income-UNHF	4,101.12	4,124.44	4,124.44
1GE047	Jeffrey Castro Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	550100	Endowment Income-UNHF	526.93	529.93	529.93
1GE054	Edward & Selma Bacon Simon Fund	550	Endowment Income	0.00	0.00	0.00
1GE054	Edward & Selma Bacon Simon Fund	550000	Endowment Income-USNH	3,613.61	3,538.72	3,538.72
1GE060	Dwayne Wrightsman Prof./Finance	550	Endowment Income	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	550100	Endowment Income-UNHF	13,033.20	13,107.32	13,107.32
1GE061	Hospitality Mgmt Student Developmnt	550	Endowment Income	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	550100	Endowment Income-UNHF	5,615.71	5,647.65	5,647.65
1GE062	Gillespie '77G Graduate	550	Endowment Income	0.00	0.00	0.00
1GE062	Gillespie '77G Graduate	550100	Endowment Income-UNHF	2,623.04	2,637.96	2,637.96
1GE064	Jude Blake '77 Schol-Business Admin	550	Endowment Income	0.00	0.00	0.00
1GE064	Jude Blake '77 Schol-Business Admin	550100	Endowment Income-UNHF	3,458.54	2,274.66	2,274.66
1GE066	Nassikas Fund-Hospitality Education	550	Endowment Income	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	550100	Endowment Income-UNHF	1,202.10	1,208.94	1,208.94
1GE067	JA Hogan Distinquished Visiting Pro	550	Endowment Income	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	550000	Endowment Income-USNH	31,162.84	30,516.99	30,516.99
1GE070	UNH Hospitality Mgmnt Faculty Dev.	550	Endowment Income	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	550100	Endowment Income-UNHF	3,930.27	3,952.62	3,952.62

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GE071	UNH Hospitality Mgmnt Initiatives	550	Endowment Income	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	550100	Endowment Income-UNHF	4,023.19	4,046.07	4,046.07
1GE072	Rhoda Hogan Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE072	Rhoda Hogan Endowed Scholarship	550100	Endowment Income-UNHF	10,478.21	10,537.80	10,537.80
1GE073	Roberta Bartlett Scholarship Quasi	550	Endowment Income	0.00	0.00	0.00
1GE073	Roberta Bartlett Scholarship Quasi	550000	Endowment Income-USNH	3,997.62	3,914.77	3,914.77
1GE076	Joseph '79 & Marcia H Carter Schol	550	Endowment Income	0.00	0.00	0.00
1GE076	Joseph '79 & Marcia H Carter Schol	550100	Endowment Income-UNHF	1,258.48	1,265.64	1,265.64
1GE080	UNH Hosp Mgt Int'l Stud Diversty	550	Endowment Income	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	550100	Endowment Income-UNHF	2,623.66	2,638.58	2,638.58
1GE081	Scott Dionne Grad Fellowship/Acctng	550	Endowment Income	0.00	0.00	0.00
1GE081	Scott Dionne Grad Fellowship/Acctng	550100	Endowment Income-UNHF	1,569.47	1,578.39	1,578.39
1GE085	Todd Huntington Crockett Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GE085	Todd Huntington Crockett Scholarshp	550100	Endowment Income-UNHF	4,819.89	4,702.60	4,702.60
1GE086	Lai Family Foundation Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE086	Lai Family Foundation Scholarship	550100	Endowment Income-UNHF	1,976.81	1,988.05	1,988.05
1GE087	Carlton L. Reed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE087	Carlton L. Reed Scholarship Fund	550100	Endowment Income-UNHF	1,996.75	2,008.11	2,008.11
1GE088	James E. Freeman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE088	James E. Freeman Scholarship Fund	550100	Endowment Income-UNHF	1,996.75	2,008.11	2,008.11
1GE099	Paul Fund for Innovation	550	Endowment Income	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	550100	Endowment Income-UNHF	500,000.00	500,000.00	500,000.00
1GE101	Daniel A. Raizes Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE101	Daniel A. Raizes Scholarship Fund	550100	Endowment Income-UNHF	2,916.83	2,933.42	2,933.42
1GE104	Durocher Hospitality Mgmnt Schlship	550	Endowment Income	0.00	0.00	0.00
1GE104	Durocher Hospitality Mgmnt Schlship	550100	Endowment Income-UNHF	2,458.24	2,472.22	2,472.22
1GE116	Goodwin Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE116	Goodwin Family Scholarship	550100	Endowment Income-UNHF	456.50	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	550000	Endowment Income-USNH	3,436.22	3,236.60	3,236.60
1GF002	Robert James Mitchell & Mary E	550	Endowment Income	0.00	0.00	0.00
1GF002	Robert James Mitchell & Mary E	550000	Endowment Income-USNH	6,965.74	6,821.37	6,821.37
1GF003	Rand-Stearns Professorship	550	Endowment Income	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	550000	Endowment Income-USNH	7,786.50	7,625.12	7,625.12
1GF008	Hamilton Putnam Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	550000	Endowment Income-USNH	1,422.91	1,393.43	1,393.43
1GF009	Health Studies Scholarships	550	Endowment Income	0.00	0.00	0.00
1GF009	Health Studies Scholarships	550000	Endowment Income-USNH	1,612.73	1,579.31	1,579.31
1GF015	Daniel B & Beatrice N Rogers	550	Endowment Income	0.00	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	550000	Endowment Income-USNH	1,385.54	1,356.83	1,356.83
1GF019	Marion Beckwith Fund	550	Endowment Income	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	550000	Endowment Income-USNH	393.19	385.04	385.04
1GF023	Virginia and David Steelman Fund	550	Endowment Income	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	550100	Endowment Income-UNHF	6,503.16	6,540.14	6,540.14
1GF028	The Northeast Passage Fund	550	Endowment Income	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	550100	Endowment Income-UNHF	131.84	132.59	132.59
1GF036	Robin D Gorsky Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	550100	Endowment Income-UNHF	464.44	467.08	467.08
1GF037	Sackett Professorship	550	Endowment Income	0.00	0.00	0.00
1GF037	Sackett Professorship	550100	Endowment Income-UNHF	6,137.66	6,172.56	6,172.56
1GF040	OT 50th Anniv Fund/UROP	550	Endowment Income	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	550100	Endowment Income-UNHF	980.06	985.64	985.64
1GF041	Goroff Social Work Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	550100	Endowment Income-UNHF	3,727.67	3,748.86	3,748.86
1GF042	Dean Roger A Ritvo Award Fund	550	Endowment Income	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	550100	Endowment Income-UNHF	863.99	868.90	868.90
1GF044	JV Hiller Kinesiology Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	550100	Endowment Income-UNHF	2,304.49	2,317.59	2,317.59
1GF045	Grimes Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF045	Grimes Family Fund	550100	Endowment Income-UNHF	7,650.88	7,694.39	7,694.39
1GF046	Dakin Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	550100	Endowment Income-UNHF	704.36	708.37	708.37
1GF051	Maureen Neistadt Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	550100	Endowment Income-UNHF	3,076.39	3,093.88	3,093.88
1GF056	Keough Northeast Passage Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GF056	Keough Northeast Passage Fund	550100	Endowment Income-UNHF	2,443.72	2,457.61	2,457.61
1GF063	England Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF063	England Family Fund	550100	Endowment Income-UNHF	16,903.87	16,780.14	16,780.14
1GF067	Pauline Soukaris Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GF067	Pauline Soukaris Memorial Scholarsh	550100	Endowment Income-UNHF	1,621.44	1,306.16	1,306.16
1GF070	Brooks - Lord Nursing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF070	Brooks - Lord Nursing Scholarship	550100	Endowment Income-UNHF	3,326.51	3,345.43	3,345.43
1GF075	Ann Manchester Kelley Schol-Nursing	550	Endowment Income	0.00	0.00	0.00
1GF075	Ann Manchester Kelley Schol-Nursing	550100	Endowment Income-UNHF	2,476.19	2,490.27	2,490.27
1GF076	Kennett & Patricia Kendall Endowmen	550	Endowment Income	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	550100	Endowment Income-UNHF	2,388.46	2,402.04	2,402.04
1GF089	Chace '11 Fund for Athlete Develpmt	550	Endowment Income	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	550100	Endowment Income-UNHF	3,154.16	3,172.10	3,172.10
1GF096	John Smith '50 Northeast Passage Fd	550	Endowment Income	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	550100	Endowment Income-UNHF	14,975.06	15,060.22	15,060.22
1GF097	Anna Catherine Clark Schol - CHHS	550	Endowment Income	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	550100	Endowment Income-UNHF	1,056.68	1,062.69	1,062.69
1GF098	Dinesh Thakur Schl-Health Analytics	550	Endowment Income	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	550100	Endowment Income-UNHF	4,226.71	4,250.75	4,250.75
1GF101	Robert Jolley Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF101	Robert Jolley Scholarship Fund	550000	Endowment Income-USNH	2,029.23	1,987.18	1,987.18
1GF103	Sharon B. Murphy Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF103	Sharon B. Murphy Scholarship	550100	Endowment Income-UNHF	2,133.12	2,145.25	2,145.25
1GF109	Robert Aurilio Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF109	Robert Aurilio Scholarship Fund	550100	Endowment Income-UNHF	21,099.55	0.00	0.00
1GG002	Class of 1929	550	Endowment Income	0.00	0.00	0.00
1GG002	Class of 1929	550000	Endowment Income-USNH	3,492.88	3,420.49	3,420.49
1GG013	Class 1936 End/Cult Enrich	550	Endowment Income	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	550000	Endowment Income-USNH	6,103.06	5,976.57	5,976.57
1GG023	Henderson Memorial Carillon Ma	550	Endowment Income	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	550000	Endowment Income-USNH	485.18	475.13	475.13
1GG028	Alumni Center Annual Gifts Mai	550	Endowment Income	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	550000	Endowment Income-USNH	0.00	1,445.51	1,445.51
1GG028	Alumni Center Annual Gifts Mai	550100	Endowment Income-UNHF	5,451.51	5,482.51	5,482.51
1GG039	H T Heath Endow - Ben Thompson	550	Endowment Income	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	550100	Endowment Income-UNHF	3,601.25	3,621.73	3,621.73
1GG042	Amsaa Prize	550	Endowment Income	0.00	0.00	0.00
1GG042	Amsaa Prize	550000	Endowment Income-USNH	1,492.51	1,461.57	1,461.57
1GG047	UNH Alumni Assn Enrichmnt Fund	550	Endowment Income	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	550000	Endowment Income-USNH	5,916.89	5,794.26	5,794.26
1GG052	UNH Alumni Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	550000	Endowment Income-USNH	13,669.16	13,385.87	13,385.87
1GG164	Winch Fund for the Alumni Assoc	550	Endowment Income	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	550100	Endowment Income-UNHF	2,290.85	2,303.88	2,303.88
1GG174	David Ellsworth Davis-NH Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GG174	David Ellsworth Davis-NH Scholarshp	550100	Endowment Income-UNHF	2,405.82	2,419.50	2,419.50
1GG179	Parents Assoc. Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	550000	Endowment Income-USNH	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	550100	Endowment Income-UNHF	29,957.22	30,306.31	30,306.31
1GG184	UNH Tolerance Programming Fund	550	Endowment Income	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	550100	Endowment Income-UNHF	11,418.65	11,469.31	11,469.31
1GJ034	Class of 29 Mub Living Room	550	Endowment Income	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	550000	Endowment Income-USNH	1,894.78	1,855.51	1,855.51
1GJ044	Frederick C Walker Fund	550	Endowment Income	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	550000	Endowment Income-USNH	841.18	823.75	823.75
1GJ060	The Darling Fund	550	Endowment Income	0.00	0.00	0.00
1GJ060	The Darling Fund	550000	Endowment Income-USNH	6,439.08	6,305.63	6,305.63
1GJ077	Charles Harvey Hood Maintenance	550	Endowment Income	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	550000	Endowment Income-USNH	0.00	0.00	0.00
1GJ097	Donald F Harley Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GJ097	Donald F Harley Scholarship Fund	550100	Endowment Income-UNHF	7,004.38	7,044.22	7,044.22
1GJ100	The Ken Pope Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GJ100	The Ken Pope Scholarship Fund	550000	Endowment Income-USNH	604.68	592.15	592.15
1GJ126	Kelly Quinn Gode Fund for Crew	550	Endowment Income	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	550100	Endowment Income-UNHF	1,077.78	1,083.91	1,083.91

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GL001	Roland Douglas Sawyer Scholarship	550	Endowment Income	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	550000	Endowment Income-USNH	2,458.29	2,407.34	2,407.34
1GL002	G Brooks Books & Pers/Humanities	550	Endowment Income	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	550000	Endowment Income-USNH	4,942.43	4,840.00	4,840.00
1GL003	Consolidated Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL003	Consolidated Library Fund	550000	Endowment Income-USNH	1,560.14	1,527.80	1,527.80
1GL004	Edward H Downing Library Book Fund	550	Endowment Income	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	550000	Endowment Income-USNH	106.80	0.00	0.00
1GL005	Lillian Duncan Book Fund	550	Endowment Income	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	550000	Endowment Income-USNH	4,056.07	3,972.01	3,972.01
1GL006	Marion E Nash Fund	550	Endowment Income	0.00	0.00	0.00
1GL006	Marion E Nash Fund	550000	Endowment Income-USNH	1,675.86	1,641.13	1,641.13
1GL007	Douglas M Milne Endowment	550	Endowment Income	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	550000	Endowment Income-USNH	9,612.06	9,412.85	9,412.85
1GL016	University Museum	550	Endowment Income	0.00	0.00	0.00
1GL016	University Museum	550000	Endowment Income-USNH	4,152.82	4,066.76	4,066.76
1GL024	Douglas/Helena Mcelwain Milne	550	Endowment Income	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	550000	Endowment Income-USNH	86,953.03	85,150.91	85,150.91
1GL026	Walter & Dorothy Peterson Library	550	Endowment Income	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	550000	Endowment Income-USNH	1,372.96	0.00	0.00
1GL027	Traditional Jazz Collection	550	Endowment Income	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	550000	Endowment Income-USNH	27,056.80	26,496.05	26,496.05
1GL038	Blanche Foye Nash Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	550000	Endowment Income-USNH	975.64	0.00	0.00
1GL042	Class of 1947 Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	550100	Endowment Income-UNHF	5,553.47	5,585.05	5,585.05
1GL043	Class of 1955 Dimond Library End	550	Endowment Income	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	550100	Endowment Income-UNHF	6,022.70	6,049.86	6,049.86
1GL044	E Ruth Buxton Stephenson Fund	550	Endowment Income	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	550100	Endowment Income-UNHF	912.17	873.04	873.04
1GL047	Dunleavy Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	550100	Endowment Income-UNHF	4,719.40	4,746.24	4,746.24
1GL048	Edmund G Miller Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	550100	Endowment Income-UNHF	14,552.00	14,634.76	14,634.76
1GL053	Charlotte K. Anderson Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	550100	Endowment Income-UNHF	1,373.21	1,381.02	1,381.02
1GL054	Collins Fund for Digital Collection	550	Endowment Income	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	550100	Endowment Income-UNHF	3,771.73	3,793.18	3,793.18
1GL055	Philip J Sawyer Quasi End Fund	550	Endowment Income	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	550000	Endowment Income-USNH	1,653.54	1,619.27	1,619.27
1GL057	Prescott Family Fund	550	Endowment Income	0.00	0.00	0.00
1GL057	Prescott Family Fund	550100	Endowment Income-UNHF	1,595.22	1,604.29	1,604.29
1GL059	Murray Library Collections Endowmnt	550	Endowment Income	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	550100	Endowment Income-UNHF	2,493.68	2,397.07	2,397.07
1GL066	Hood '56 & '59 Endowed Fnd-Library	550	Endowment Income	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	550100	Endowment Income-UNHF	2,981.08	2,780.16	2,780.16
1GL068	Cohen Endow.-Collection Development	550	Endowment Income	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	550100	Endowment Income-UNHF	7,179.18	7,220.01	7,220.01
1GL070	Proper Fund for Special Collections	550	Endowment Income	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	550100	Endowment Income-UNHF	6,491.59	6,528.51	6,528.51
1GR034	IOL Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GR034	IOL Scholarship Fund	550000	Endowment Income-USNH	0.00	9,810.83	0.00
1GS001	Warren Brown Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	550000	Endowment Income-USNH	659.18	645.52	645.52
1GS002	Jere Chase Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS002	Jere Chase Scholarship	550000	Endowment Income-USNH	160.58	157.25	157.25
1GS004	Craig Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS004	Craig Scholarship Fund	550000	Endowment Income-USNH	4,741.61	4,614.19	4,614.19
1GS005	Frederick K Johnson Memorial	550	Endowment Income	0.00	0.00	0.00
1GS005	Frederick K Johnson Memorial	550000	Endowment Income-USNH	898.21	879.60	879.60
1GS006	Philip C Jones Class of 1913	550	Endowment Income	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	550000	Endowment Income-USNH	1,173.30	1,148.98	1,148.98
1GS007	Carl & Ada Lundholm Mem Scholr	550	Endowment Income	0.00	0.00	0.00
1GS007	Carl & Ada Lundholm Mem Scholr	550000	Endowment Income-USNH	1,995.45	1,770.67	1,770.67
1GS008	Carleton E Meader Jr Mem Schl	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS008	Carleton E Meader Jr Mem Schl	550000	Endowment Income-USNH	637.98	624.76	624.76
1GS009	Wc And Cd Skoglund Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS009	Wc And Cd Skoglund Scholarship	550000	Endowment Income-USNH	4,779.69	4,680.63	4,680.63
1GS010	A Barr Whoop Snively Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS010	A Barr Whoop Snively Scholarsh	550000	Endowment Income-USNH	1,098.27	1,073.57	1,073.57
1GS011	Charles E Stillings Fund athle	550	Endowment Income	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	550000	Endowment Income-USNH	22,236.38	21,667.10	21,667.10
1GS012	Paul C Sweet Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS012	Paul C Sweet Scholarship Fund	550000	Endowment Income-USNH	2,147.23	2,102.73	2,102.73
1GS013	Phil Wageman Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GS013	Phil Wageman Memorial Scholars	550000	Endowment Income-USNH	292.77	286.70	286.70
1GS014	Susan Urban Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS014	Susan Urban Memorial Scholarsh	550000	Endowment Income-USNH	2,419.12	2,324.96	2,324.96
1GS016	Edward A Necker Fund	550	Endowment Income	0.00	0.00	0.00
1GS016	Edward A Necker Fund	550000	Endowment Income-USNH	8,333.93	8,161.20	8,161.20
1GS019	Jane Blalock Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS019	Jane Blalock Scholarship Fund	550000	Endowment Income-USNH	3,326.35	3,257.42	3,257.42
1GS026	Wildcat Athletics Council Scholar.	550	Endowment Income	0.00	0.00	0.00
1GS026	Wildcat Athletics Council Scholar.	550000	Endowment Income-USNH	13,887.09	13,599.28	13,599.28
1GS030	Don Melville Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS030	Don Melville Scholarship	550000	Endowment Income-USNH	11,596.94	11,356.59	11,356.59
1GS032	UNH Ski Teams Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	550000	Endowment Income-USNH	0.00	6,143.45	6,143.45
1GS041	Creeley S "Buck" Buchanan Ftbl	550	Endowment Income	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	550000	Endowment Income-USNH	467.66	457.97	457.97
1GS042	Bernice Hill Class of 1923 End	550	Endowment Income	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	550000	Endowment Income-USNH	2,781.22	2,723.58	2,723.58
1GS062	Arden Atkins Endowed Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS062	Arden Atkins Endowed Scholarsh	550000	Endowment Income-USNH	6,612.63	6,475.59	6,475.59
1GS069	Mooradian Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	550000	Endowment Income-USNH	1,754.50	1,645.29	1,645.29
1GS070	Holt Athletic Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	550000	Endowment Income-USNH	5,578.30	5,450.57	5,450.57
1GS072	George Batchelder Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS072	George Batchelder Scholarship	550000	Endowment Income-USNH	15,202.95	14,887.86	14,887.86
1GS075	9.5 Gymnastic Award (houston)	550	Endowment Income	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	550100	Endowment Income-UNHF	5,708.59	4,695.43	4,695.43
1GS076	Reggie Atkins Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS076	Reggie Atkins Scholarship	550100	Endowment Income-UNHF	237,165.38	238,195.94	238,195.94
1GS078	Robert A Kullen Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	550100	Endowment Income-UNHF	1,695.02	1,704.66	1,704.66
1GS080	Jane Blalock athletic Scholar	550	Endowment Income	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	550100	Endowment Income-UNHF	1,933.53	1,944.52	1,944.52
1GS081	Penley Endowed Scholarship Fnd	550	Endowment Income	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	550100	Endowment Income-UNHF	3,425.75	3,445.23	3,445.23
1GS082	James H "Red" Hayes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS082	James H "Red" Hayes Scholarship	550100	Endowment Income-UNHF	6,240.87	6,276.37	6,276.37
1GS083	Virginia K Sullivan Ftbl Scholar	550	Endowment Income	0.00	0.00	0.00
1GS083	Virginia K Sullivan Ftbl Scholar	550100	Endowment Income-UNHF	1,365.24	1,373.00	1,373.00
1GS084	Dickson Scholarship & Spirit Award	550	Endowment Income	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	550100	Endowment Income-UNHF	6,502.99	6,518.10	6,518.10
1GS085	William Holleman Footbal Sch	550	Endowment Income	0.00	0.00	0.00
1GS085	William Holleman Footbal Sch	550100	Endowment Income-UNHF	4,563.85	4,589.81	4,589.81
1GS086	Friends of UNH Mens Hockey	550	Endowment Income	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	550100	Endowment Income-UNHF	10,504.36	10,564.10	10,564.10
1GS087	Fish 58 Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS087	Fish 58 Football Scholarship	550100	Endowment Income-UNHF	4,691.15	4,717.83	4,717.83
1GS088	JV Hiller Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	550100	Endowment Income-UNHF	1,768.77	1,778.83	1,778.83
1GS089	Gordon K Hill Athletics Fund	550	Endowment Income	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	550100	Endowment Income-UNHF	1,734.45	1,744.32	1,744.32
1GS090	UNH Ski Team Alpine Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS090	UNH Ski Team Alpine Scholarship	550100	Endowment Income-UNHF	1,443.04	1,262.00	1,262.00
1GS091	Bill Knight Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS091	Bill Knight Scholarship Fund	550100	Endowment Income-UNHF	2,910.09	2,904.76	2,904.76

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS092	K Beckingham Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS092	K Beckingham Scholarship Fund	550100	Endowment Income-UNHF	5,339.16	5,369.52	5,369.52
1GS093	Guy Leslie Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS093	Guy Leslie Smith Scholarship	550100	Endowment Income-UNHF	4,698.12	4,676.94	4,676.94
1GS094	Paul Hobbs Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	550100	Endowment Income-UNHF	1,252.26	1,259.38	1,259.38
1GS095	Dorothy T Hobbs Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	550100	Endowment Income-UNHF	1,252.26	1,259.38	1,259.38
1GS096	Robert Towse Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	550100	Endowment Income-UNHF	7,603.47	7,607.19	7,607.19
1GS099	Kenneth & Mary Grant Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS099	Kenneth & Mary Grant Scholarship	550100	Endowment Income-UNHF	2,474.18	2,488.26	2,488.26
1GS100	Bellavance Hockey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS100	Bellavance Hockey Scholarship	550100	Endowment Income-UNHF	7,090.59	7,130.92	7,130.92
1GS101	Bellavance Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS101	Bellavance Football Scholarship	550100	Endowment Income-UNHF	7,091.58	7,131.92	7,131.92
1GS102	98-99 Mens Hockey Champions	550	Endowment Income	0.00	0.00	0.00
1GS102	98-99 Mens Hockey Champions	550100	Endowment Income-UNHF	6,341.83	6,377.90	6,377.90
1GS103	James & Elsa Callahan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS103	James & Elsa Callahan Scholarship	550100	Endowment Income-UNHF	5,136.91	5,166.13	5,166.13
1GS104	Dutch Knox Football Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	550100	Endowment Income-UNHF	83,557.99	84,033.19	84,033.19
1GS105	Dutch Knox Football Program	550	Endowment Income	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	550100	Endowment Income-UNHF	39,235.76	39,458.90	39,458.90
1GS106	Bill Hinman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS106	Bill Hinman Scholarship Fund	550100	Endowment Income-UNHF	2,722.15	2,737.63	2,737.63
1GS107	Timothy & Edwin Dugal Hockey Scho	550	Endowment Income	0.00	0.00	0.00
1GS107	Timothy & Edwin Dugal Hockey Scho	550100	Endowment Income-UNHF	1,817.77	1,828.11	1,828.11
1GS109	Tina True Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	550100	Endowment Income-UNHF	2,016.71	1,972.10	1,972.10
1GS113	Conrad Endowed Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS113	Conrad Endowed Football Scholarship	550100	Endowment Income-UNHF	3,769.74	3,791.18	3,791.18
1GS114	Endowed Fund for Football	550	Endowment Income	0.00	0.00	0.00
1GS114	Endowed Fund for Football	550100	Endowment Income-UNHF	1,393.29	1,401.21	1,401.21
1GS115	Chief Boston Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS115	Chief Boston Football Scholarship	550100	Endowment Income-UNHF	2,776.09	2,791.88	2,791.88
1GS116	Francis McGrail Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS116	Francis McGrail Endowed Scholarship	550100	Endowment Income-UNHF	530.61	533.62	533.62
1GS120	David Sheen Endowed Hockey Schol	550	Endowment Income	0.00	0.00	0.00
1GS120	David Sheen Endowed Hockey Schol	550100	Endowment Income-UNHF	2,330.88	2,291.52	2,291.52
1GS121	James H Boulanger Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	550100	Endowment Income-UNHF	2,417.98	2,363.78	2,363.78
1GS122	UNH Ski Team Endowment	550	Endowment Income	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	550100	Endowment Income-UNHF	42,181.88	36,470.65	36,470.65
1GS123	Chandler & Ann Sanborn Football Sch	550	Endowment Income	0.00	0.00	0.00
1GS123	Chandler & Ann Sanborn Football Sch	550100	Endowment Income-UNHF	3,314.96	3,090.08	3,090.08
1GS124	Herbert S Gold Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS124	Herbert S Gold Athletic Scholarship	550100	Endowment Income-UNHF	1,381.34	1,389.20	1,389.20
1GS125	Wohlfarth Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS125	Wohlfarth Football Scholarship	550100	Endowment Income-UNHF	1,374.42	1,358.17	1,358.17
1GS127	First 500 UNH Football Athletic Fnd	550	Endowment Income	0.00	0.00	0.00
1GS127	First 500 UNH Football Athletic Fnd	550100	Endowment Income-UNHF	13,987.19	14,066.74	14,066.74
1GS128	Winslow & June Macdonald Football S	550	Endowment Income	0.00	0.00	0.00
1GS128	Winslow & June Macdonald Football S	550100	Endowment Income-UNHF	2,576.21	2,590.87	2,590.87
1GS129	Coach Gerry Friel Basketball Schol	550	Endowment Income	0.00	0.00	0.00
1GS129	Coach Gerry Friel Basketball Schol	550100	Endowment Income-UNHF	3,105.53	3,082.03	3,082.03
1GS130	Robert Trouville 59 Athletic Schlsh	550	Endowment Income	0.00	0.00	0.00
1GS130	Robert Trouville 59 Athletic Schlsh	550100	Endowment Income-UNHF	4,874.98	4,840.12	4,840.12
1GS131	Dr William '35 McLaughlin Hockey Sc	550	Endowment Income	0.00	0.00	0.00
1GS131	Dr William '35 McLaughlin Hockey Sc	550100	Endowment Income-UNHF	4,850.65	4,443.69	4,443.69
1GS132	Joan & Douglas Murphy Football Schl	550	Endowment Income	0.00	0.00	0.00
1GS132	Joan & Douglas Murphy Football Schl	550100	Endowment Income-UNHF	4,443.42	4,103.94	4,103.94
1GS133	G 'Mike' Frigard '60 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS133	G 'Mike' Frigard '60 Athletic Schol	550100	Endowment Income-UNHF	1,418.04	1,426.10	1,426.10
1GS134	Col John Howard Blewett Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS134	Col John Howard Blewett Scholarship	550100	Endowment Income-UNHF	2,615.18	2,541.43	2,541.43
1GS136	Donna Lynne '74 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS136	Donna Lynne '74 Scholarship Fund	550100	Endowment Income-UNHF	1,259.15	1,266.31	1,266.31
1GS137	Paul E. Berton Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS137	Paul E. Berton Scholarship Fund	550100	Endowment Income-UNHF	2,463.86	2,477.87	2,477.87
1GS138	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS138	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,779.81	1,789.93	1,789.93
1GS139	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS139	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,779.81	1,789.93	1,789.93
1GS140	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS140	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,779.81	1,789.93	1,789.93
1GS141	William F. Degan Jr. Football Schol	550	Endowment Income	0.00	0.00	0.00
1GS141	William F. Degan Jr. Football Schol	550100	Endowment Income-UNHF	1,443.37	1,440.50	1,440.50
1GS142	Wildcat Fan Gratitude Fund	550	Endowment Income	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	550100	Endowment Income-UNHF	2,546.11	2,536.11	2,536.11
1GS143	UNH Nordic Ski Team Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	550100	Endowment Income-UNHF	2,323.07	1,856.10	1,856.10
1GS144	Bertsch Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS144	Bertsch Family Scholarship Fund	550100	Endowment Income-UNHF	4,403.48	3,753.13	3,753.13
1GS145	John & Catherine Goegel Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS145	John & Catherine Goegel Scholarship	550100	Endowment Income-UNHF	3,728.22	3,290.62	3,290.62
1GS146	Jim & Julie Hatch Basketball Schol.	550	Endowment Income	0.00	0.00	0.00
1GS146	Jim & Julie Hatch Basketball Schol.	550100	Endowment Income-UNHF	1,636.08	1,578.91	1,578.91
1GS147	David M. Paul Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS147	David M. Paul Family Scholarship	550100	Endowment Income-UNHF	2,625.89	2,640.82	2,640.82
1GS149	Barbara B. Peyser '50 Athletic Scho	550	Endowment Income	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	550100	Endowment Income-UNHF	12,667.67	12,735.92	12,735.92
1GS150	UNH Women's Lacrosse Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS150	UNH Women's Lacrosse Scholarship	550100	Endowment Income-UNHF	5,323.51	5,353.78	5,353.78
1GS151	Otis Family Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS151	Otis Family Athletic Scholarship	550100	Endowment Income-UNHF	2,825.16	2,841.23	2,841.23
1GS152	Garron '84 Football Diversity Schol	550	Endowment Income	0.00	0.00	0.00
1GS152	Garron '84 Football Diversity Schol	550100	Endowment Income-UNHF	1,452.52	1,460.78	1,460.78
1GS153	Norris Browne 55 Football Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GS153	Norris Browne 55 Football Scholrshp	550100	Endowment Income-UNHF	2,185.75	1,976.60	1,976.60
1GS154	UNH Wildcat Hockey Alumni Scholars.	550	Endowment Income	0.00	0.00	0.00
1GS154	UNH Wildcat Hockey Alumni Scholars.	550100	Endowment Income-UNHF	3,235.79	3,187.72	3,187.72
1GS155	K & R Sandler Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS155	K & R Sandler Athletic Scholarship	550100	Endowment Income-UNHF	1,788.76	1,105.66	1,105.66
1GS156	Service Credit Union Wildcat Schol.	550	Endowment Income	0.00	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	550100	Endowment Income-UNHF	2,171.27	2,183.61	2,183.61
1GS157	Fitzgerald & Gross Academic Excell.	550	Endowment Income	0.00	0.00	0.00
1GS157	Fitzgerald & Gross Academic Excell.	550100	Endowment Income-UNHF	2,113.36	2,125.37	2,125.37
1GS158	Tim Churchard '65 Athletic Scholars	550	Endowment Income	0.00	0.00	0.00
1GS158	Tim Churchard '65 Athletic Scholars	550100	Endowment Income-UNHF	1,303.64	1,311.06	1,311.06
1GS159	John Smith '50 Endowed Fund-Hockey	550	Endowment Income	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	550100	Endowment Income-UNHF	17,115.35	17,212.69	17,212.69
1GS160	Matthew J. Witkos '89 Soccer Schol.	550	Endowment Income	0.00	0.00	0.00
1GS160	Matthew J. Witkos '89 Soccer Schol.	550100	Endowment Income-UNHF	1,494.87	1,503.37	1,503.37
1GS162	Robert S. Blood '78 Athletic Schol.	550	Endowment Income	0.00	0.00	0.00
1GS162	Robert S. Blood '78 Athletic Schol.	550100	Endowment Income-UNHF	1,294.83	862.47	862.47
1GS164	Saunders '49 Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS164	Saunders '49 Athletic Scholarship	550100	Endowment Income-UNHF	2,228.49	1,590.84	1,590.84
1GS166	UNH Swimming & Diving Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	550100	Endowment Income-UNHF	2,094.92	2,106.83	2,106.83
1GS167	Tom Smart '70 Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	550100	Endowment Income-UNHF	1,309.44	873.74	873.74
1GS168	Biggleston Women's Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GS168	Biggleston Women's Athletics Schol.	550100	Endowment Income-UNHF	1,097.54	1,103.78	1,103.78
1GS169	Bill & Hazel Pizzano Football Schol	550	Endowment Income	0.00	0.00	0.00
1GS169	Bill & Hazel Pizzano Football Schol	550100	Endowment Income-UNHF	13,942.89	1,106.93	1,106.93
1GS170	Cory L. Schwartz '82 Ski Team Endow	550	Endowment Income	0.00	0.00	0.00
1GS170	Cory L. Schwartz '82 Ski Team Endow	550100	Endowment Income-UNHF	1,061.34	276.51	276.51
1GS171	Raymond Donnelly Jr Athletic Schol.	550	Endowment Income	0.00	0.00	0.00
1GS171	Raymond Donnelly Jr Athletic Schol.	550100	Endowment Income-UNHF	1,981.72	1,992.99	1,992.99

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C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS172	Stockbridge - Kast Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS172	Stockbridge - Kast Scholarship Fund	550100	Endowment Income-UNHF	641.17	644.81	644.81
1GS173	Bob Lamothe '60 Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS173	Bob Lamothe '60 Family Scholarship	550100	Endowment Income-UNHF	103.16	103.75	103.75
1GS174	Beaulieu '75 Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS174	Beaulieu '75 Athletic Scholarship	550100	Endowment Income-UNHF	885.47	431.70	431.70
1GS175	Forkey - Lundholm Athletic Scholars	550	Endowment Income	0.00	0.00	0.00
1GS175	Forkey - Lundholm Athletic Scholars	550100	Endowment Income-UNHF	173.56	174.55	174.55
1GS177	Linda Hall '62 Women's Alpine Fund	550	Endowment Income	0.00	0.00	0.00
1GS177	Linda Hall '62 Women's Alpine Fund	550100	Endowment Income-UNHF	2,984.49	0.00	0.00
1GS178	Megan E. Scanlon '13 Athl Schlarshp	550	Endowment Income	0.00	0.00	0.00
1GS178	Megan E. Scanlon '13 Athl Schlarshp	550100	Endowment Income-UNHF	2,230.50	0.00	0.00
1GS179	Brownell Family Athletic Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GS179	Brownell Family Athletic Scholarshp	550100	Endowment Income-UNHF	2,141.43	0.00	0.00
1GT003	Coe-Hall Fund	550	Endowment Income	0.00	0.00	0.00
1GT003	Coe-Hall Fund	550100	Endowment Income-UNHF	7,896.96	7,941.87	7,941.87
1GU001	Winfred E Chesley Fund	550	Endowment Income	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	550000	Endowment Income-USNH	690.25	675.94	675.94
1GU002	Concord Chapter Alumni Scholar	550	Endowment Income	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	550000	Endowment Income-USNH	436.92	427.87	427.87
1GU008	Alvin R Ingram Fellowship	550	Endowment Income	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	550000	Endowment Income-USNH	289.53	283.53	283.53
1GU009	Marcia McCann Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU009	Marcia McCann Scholarship	550000	Endowment Income-USNH	1,121.39	1,098.15	1,098.15
1GU010	Petmezas Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU010	Petmezas Scholarship	550000	Endowment Income-USNH	3,689.06	3,612.60	3,612.60
1GU016	UNH Graduate Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	550100	Endowment Income-UNHF	4,534.47	4,471.63	4,471.63
1GU017	Winnie R Allen Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU017	Winnie R Allen Scholarship	550000	Endowment Income-USNH	41,082.44	40,231.00	40,231.00
1GU018	Abbiati Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU018	Abbiati Memorial Scholarship	550000	Endowment Income-USNH	912.59	893.67	893.67
1GU019	Forrest Eugene Adams Memorial	550	Endowment Income	0.00	0.00	0.00
1GU019	Forrest Eugene Adams Memorial	550000	Endowment Income-USNH	399.73	391.45	391.45
1GU020	Alpha Tau Omega - Albert A Bro	550	Endowment Income	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	550000	Endowment Income-USNH	523.83	512.97	512.97
1GU021	Governor John H Bartlett Fund	550	Endowment Income	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	550000	Endowment Income-USNH	868.58	850.58	850.58
1GU022	Frank Booma Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU022	Frank Booma Memorial Scholarship	550000	Endowment Income-USNH	309.03	302.62	302.62
1GU023	The Bunny Bryant Class of 1927	550	Endowment Income	0.00	0.00	0.00
1GU023	The Bunny Bryant Class of 1927	550000	Endowment Income-USNH	3,522.98	3,449.96	3,449.96
1GU024	Louis P Bourgoin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU024	Louis P Bourgoin Scholarship	550000	Endowment Income-USNH	257.67	252.33	252.33
1GU025	Harvey L Boutwell Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	550000	Endowment Income-USNH	430.26	421.34	421.34
1GU026	Edmund L Brigham Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU026	Edmund L Brigham Scholarship	550000	Endowment Income-USNH	726.06	711.02	711.02
1GU027	O B Brown Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU027	O B Brown Scholarship Fund	550000	Endowment Income-USNH	694.86	680.46	680.46
1GU028	Edna O Brown Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU028	Edna O Brown Scholarship	550000	Endowment Income-USNH	2,971.08	2,909.50	2,909.50
1GU029	Cartlands of Lee Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU029	Cartlands of Lee Scholarship	550000	Endowment Income-USNH	993.55	972.96	972.96
1GU030	James R. Carter Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GU030	James R. Carter Memorial Schola	550000	Endowment Income-USNH	1,752.62	1,716.30	1,716.30
1GU031	Frank B Clark Fund	550	Endowment Income	0.00	0.00	0.00
1GU031	Frank B Clark Fund	550000	Endowment Income-USNH	1,580.15	1,547.40	1,547.40
1GU032	Stephen Decesare Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	550000	Endowment Income-USNH	620.51	607.65	607.65
1GU033	Class of 1898 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU033	Class of 1898 Scholarship	550000	Endowment Income-USNH	28,615.31	28,022.26	28,022.26
1GU034	Ben & Zelma Dorson Endowed Sch	550	Endowment Income	0.00	0.00	0.00
1GU034	Ben & Zelma Dorson Endowed Sch	550000	Endowment Income-USNH	7,962.03	7,797.01	7,797.01
1GU035	Class of 1916 Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU035	Class of 1916 Scholarship	550000	Endowment Income-USNH	451.13	441.78	441.78
1GU036	William S Sayward Class of 192	550	Endowment Income	0.00	0.00	0.00
1GU036	William S Sayward Class of 192	550000	Endowment Income-USNH	5,440.14	5,327.39	5,327.39
1GU037	Class of 1928 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU037	Class of 1928 Scholarship	550000	Endowment Income-USNH	10,797.28	10,573.51	10,573.51
1GU038	Class of 1922 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU038	Class of 1922 Scholarship	550000	Endowment Income-USNH	4,477.64	4,384.84	4,384.84
1GU039	Class of 1931 Alumni Memorial	550	Endowment Income	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	550000	Endowment Income-USNH	6,001.13	5,876.75	5,876.75
1GU040	Bank Meridian Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU040	Bank Meridian Scholarship	550000	Endowment Income-USNH	2,025.41	1,983.43	1,983.43
1GU041	Class of 1938 Memorial Scholar	550	Endowment Income	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	550000	Endowment Income-USNH	1,292.11	1,265.33	1,265.33
1GU042	Clarence E Clement Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU042	Clarence E Clement Scholarship	550000	Endowment Income-USNH	176.12	172.47	172.47
1GU043	Corrine H Coburn Fund	550	Endowment Income	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	550000	Endowment Income-USNH	1,456.10	1,425.92	1,425.92
1GU044	Katharine Demeritt Memorial Sc	550	Endowment Income	0.00	0.00	0.00
1GU044	Katharine Demeritt Memorial Sc	550000	Endowment Income-USNH	507.41	496.89	496.89
1GU045	Melbourne W. Cummings Endowed	550	Endowment Income	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	550000	Endowment Income-USNH	78,259.95	76,638.00	76,638.00
1GU046	Paul Edward Corriveau Memorial	550	Endowment Income	0.00	0.00	0.00
1GU046	Paul Edward Corriveau Memorial	550000	Endowment Income-USNH	430.26	421.34	421.34
1GU048	Currier Fisher Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	550000	Endowment Income-USNH	1,279.65	1,253.13	1,253.13
1GU049	G Harris Daggett Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU049	G Harris Daggett Memorial Schol	550000	Endowment Income-USNH	1,211.35	1,186.25	1,186.25
1GU050	Alexander DanOff Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU050	Alexander DanOff Endowed Schol	550000	Endowment Income-USNH	1,000.25	979.52	979.52
1GU051	Robert L Deming Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	550000	Endowment Income-USNH	353.11	345.79	345.79
1GU052	Kenneth E Denham Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	550000	Endowment Income-USNH	403.42	375.56	375.56
1GU053	Harry W Evans Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU053	Harry W Evans Scholarship	550000	Endowment Income-USNH	771.69	755.70	755.70
1GU054	Sylvester M Foster Fund	550	Endowment Income	0.00	0.00	0.00
1GU054	Sylvester M Foster Fund	550000	Endowment Income-USNH	150.88	147.75	147.75
1GU055	Fred Englehart Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	550000	Endowment Income-USNH	6,160.38	6,032.71	6,032.71
1GU056	Adelaide M Gooding Fund	550	Endowment Income	0.00	0.00	0.00
1GU056	Adelaide M Gooding Fund	550000	Endowment Income-USNH	4,813.87	4,714.10	4,714.10
1GU057	John W Haines Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU057	John W Haines Scholarship	550000	Endowment Income-USNH	373.17	365.44	365.44
1GU058	Willis DF Hayden Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU058	Willis DF Hayden Scholarship	550000	Endowment Income-USNH	690.14	675.83	675.83
1GU059	Helen E Hayes Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU059	Helen E Hayes Scholarship Fund	550000	Endowment Income-USNH	1,941.57	1,901.34	1,901.34
1GU060	Henderson Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU060	Henderson Memorial Scholarship	550000	Endowment Income-USNH	892.92	874.42	874.42
1GU061	Larry Hogan Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU061	Larry Hogan Scholarship Fund	550000	Endowment Income-USNH	10,688.63	10,467.10	10,467.10
1GU062	Hennessey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU062	Hennessey Scholarship	550000	Endowment Income-USNH	1,138.28	1,114.69	1,114.69
1GU063	Dorice & Richard Horan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU063	Dorice & Richard Horan Scholarship	550000	Endowment Income-USNH	1,711.38	1,617.93	1,617.93
1GU064	Edgar C Hirst Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU064	Edgar C Hirst Scholarship Fund	550000	Endowment Income-USNH	1,949.45	1,909.05	1,909.05
1GU065	H A Holbrook Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU065	H A Holbrook Scholarship	550000	Endowment Income-USNH	1,247.80	1,221.94	1,221.94
1GU066	Michael J and Nellie M Houriha	550	Endowment Income	0.00	0.00	0.00
1GU066	Michael J and Nellie M Houriha	550000	Endowment Income-USNH	3,085.02	3,021.08	3,021.08
1GU067	Cyril Thomas Hunt Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU067	Cyril Thomas Hunt Memorial Schol	550000	Endowment Income-USNH	973.29	953.12	953.12
1GU068	John S Holland Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU068	John S Holland Memorial Schol	550000	Endowment Income-USNH	747.43	731.94	731.94

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU069	Miriam Jackson Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU069	Miriam Jackson Memorial Schol	550000	Endowment Income-USNH	1,567.41	1,534.93	1,534.93
1GU071	Lillian Johnson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU071	Lillian Johnson Scholarship	550000	Endowment Income-USNH	30,179.75	29,554.27	29,554.27
1GU072	Richard Bruce Johnston Scholar	550	Endowment Income	0.00	0.00	0.00
1GU072	Richard Bruce Johnston Scholar	550000	Endowment Income-USNH	368.44	360.81	360.81
1GU073	Elizabeth Jones Class of 1922	550	Endowment Income	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	550000	Endowment Income-USNH	27,621.70	27,029.07	27,029.07
1GU074	Ilmari Kainu Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GU074	Ilmari Kainu Memorial Scholars	550000	Endowment Income-USNH	9,482.97	9,286.43	9,286.43
1GU075	Hannaford Bros. Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU075	Hannaford Bros. Endowed Schol	550000	Endowment Income-USNH	494.24	484.00	484.00
1GU076	Donald Whitney Libby Memorial	550	Endowment Income	0.00	0.00	0.00
1GU076	Donald Whitney Libby Memorial	550000	Endowment Income-USNH	479.24	469.31	469.31
1GU077	Mildred B Lionstone Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU077	Mildred B Lionstone Scholarship	550000	Endowment Income-USNH	167.85	164.37	164.37
1GU078	Janet Clark '42 Memorial Endow	550	Endowment Income	0.00	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	550000	Endowment Income-USNH	1,993.39	1,911.90	1,911.90
1GU079	Nancy E Lougee Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU079	Nancy E Lougee Memorial Schol	550000	Endowment Income-USNH	776.10	760.02	760.02
1GU080	Harry Macleod Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU080	Harry Macleod Memorial Schol	550000	Endowment Income-USNH	369.64	361.98	361.98
1GU081	Berry-Mattoon Fund	550	Endowment Income	0.00	0.00	0.00
1GU081	Berry-Mattoon Fund	550000	Endowment Income-USNH	4,166.17	4,079.83	4,079.83
1GU082	J Herbert Marceau Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU082	J Herbert Marceau Scholarship	550000	Endowment Income-USNH	1,511.64	1,480.32	1,480.32
1GU083	Philip M Marston Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU083	Philip M Marston Scholarship	550000	Endowment Income-USNH	492.94	482.72	482.72
1GU084	McLane Family Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU084	McLane Family Endowed Scholarship	550000	Endowment Income-USNH	301.65	295.39	295.39
1GU085	Howard E Mclane Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	550000	Endowment Income-USNH	1,967.64	1,926.86	1,926.86
1GU086	Jw Mcconnell Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	550000	Endowment Income-USNH	1,778.52	1,738.76	1,738.76
1GU087	Elinor Metcalf Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU087	Elinor Metcalf Scholarship	550000	Endowment Income-USNH	525.15	514.27	514.27
1GU088	E Roger Montgomery Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	550000	Endowment Income-USNH	444.70	435.48	435.48
1GU089	Mortarboard Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU089	Mortarboard Scholarship	550000	Endowment Income-USNH	255.07	249.79	249.79
1GU090	Maurice E Herbonne Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	550000	Endowment Income-USNH	187.36	183.47	183.47
1GU091	Barbara King Newman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU091	Barbara King Newman Scholarship	550000	Endowment Income-USNH	1,713.88	1,674.48	1,674.48
1GU092	NH Branch National Civic Fed	550	Endowment Income	0.00	0.00	0.00
1GU092	NH Branch National Civic Fed	550000	Endowment Income-USNH	165.75	162.32	162.32
1GU093	The Ordway Fund	550	Endowment Income	0.00	0.00	0.00
1GU093	The Ordway Fund	550000	Endowment Income-USNH	311.67	305.21	305.21
1GU094	Albert N Otis Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	550000	Endowment Income-USNH	4,148.81	4,062.82	4,062.82
1GU095	George Downes Parnell Memorial	550	Endowment Income	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	550000	Endowment Income-USNH	264.50	259.02	259.02
1GU096	Nettie M & Charles Parker Mem	550	Endowment Income	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	550000	Endowment Income-USNH	117.71	115.27	115.27
1GU097	Isabel Paul Scholarships	550	Endowment Income	0.00	0.00	0.00
1GU097	Isabel Paul Scholarships	550000	Endowment Income-USNH	7,542.90	7,386.57	7,386.57
1GU098	Robert G Perrault Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU098	Robert G Perrault Memorial Schol	550000	Endowment Income-USNH	1,155.55	1,131.60	1,131.60
1GU099	Luella Pettee Fund	550	Endowment Income	0.00	0.00	0.00
1GU099	Luella Pettee Fund	550000	Endowment Income-USNH	284.67	278.77	278.77
1GU100	Physical Plant O & M Public Sa	550	Endowment Income	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	550000	Endowment Income-USNH	898.40	879.78	879.78
1GU101	Rosencrans W Pillsbury	550	Endowment Income	0.00	0.00	0.00
1GU101	Rosencrans W Pillsbury	550000	Endowment Income-USNH	75.27	73.71	73.71
1GU102	Phi Mu Delta Scholarship Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU102	Phi Mu Delta Scholarship Fund	550000	Endowment Income-USNH	5,833.15	4,483.50	4,483.50
1GU103	Barbara Russell	550	Endowment Income	0.00	0.00	0.00
1GU103	Barbara Russell	550000	Endowment Income-USNH	1,548.01	1,515.92	1,515.92
1GU104	Frank Randall Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU104	Frank Randall Scholarship Fund	550000	Endowment Income-USNH	18,601.18	18,215.67	18,215.67
1GU105	Alfred Ernest Richards Scholar	550	Endowment Income	0.00	0.00	0.00
1GU105	Alfred Ernest Richards Scholar	550000	Endowment Income-USNH	754.39	738.75	738.75
1GU106	Lena Snow Sargent Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU106	Lena Snow Sargent Scholarship	550000	Endowment Income-USNH	6,792.90	6,652.11	6,652.11
1GU107	Charles H Sanders Fund	550	Endowment Income	0.00	0.00	0.00
1GU107	Charles H Sanders Fund	550000	Endowment Income-USNH	452.74	443.36	443.36
1GU108	Walter N Shipley Fund	550	Endowment Income	0.00	0.00	0.00
1GU108	Walter N Shipley Fund	550000	Endowment Income-USNH	301.65	295.39	295.39
1GU110	Mary F Simpson Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	550000	Endowment Income-USNH	10,136.37	9,926.29	9,926.29
1GU111	J Guy Smart Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU111	J Guy Smart Scholarship Fund	550000	Endowment Income-USNH	17,660.09	17,294.08	17,294.08
1GU112	Roderick W Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU112	Roderick W Smith Scholarship	550000	Endowment Income-USNH	150.88	147.75	147.75
1GU114	Frederick Smyth Book Fund	550	Endowment Income	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	550000	Endowment Income-USNH	311.56	305.11	305.11
1GU115	E.F. & M.M. Cutts 1916 Scholar	550	Endowment Income	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	550000	Endowment Income-USNH	7,252.29	7,101.98	7,101.98
1GU116	Victor & Mabel Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU116	Victor & Mabel Smith Scholarship	550000	Endowment Income-USNH	514.89	504.21	504.21
1GU117	Paul Spilios Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU117	Paul Spilios Memorial Fund	550000	Endowment Income-USNH	200.58	196.42	196.42
1GU118	William C. + Doris E. Sterling	550	Endowment Income	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	550000	Endowment Income-USNH	2,107.00	2,063.33	2,063.33
1GU119	Charles Stillings Fund	550	Endowment Income	0.00	0.00	0.00
1GU119	Charles Stillings Fund	550000	Endowment Income-USNH	22,169.81	21,601.90	21,601.90
1GU120	Fred Weare Stone Memorial	550	Endowment Income	0.00	0.00	0.00
1GU120	Fred Weare Stone Memorial	550000	Endowment Income-USNH	28,768.60	28,172.37	28,172.37
1GU121	Colonel Samuel J Sutherland Sc	550	Endowment Income	0.00	0.00	0.00
1GU121	Colonel Samuel J Sutherland Sc	550000	Endowment Income-USNH	295.59	289.46	289.46
1GU122	Corinne Trippetti Art Scholars	550	Endowment Income	0.00	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	550000	Endowment Income-USNH	1,481.68	1,450.97	1,450.97
1GU123	Alberta Curry Virgil Memorial	550	Endowment Income	0.00	0.00	0.00
1GU123	Alberta Curry Virgil Memorial	550000	Endowment Income-USNH	2,070.30	2,027.39	2,027.39
1GU124	Theron A Thorp Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU124	Theron A Thorp Memorial Schol	550000	Endowment Income-USNH	1,260.80	1,234.67	1,234.67
1GU125	James A Wellman Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU125	James A Wellman Memorial Schol	550000	Endowment Income-USNH	3,771.72	3,693.55	3,693.55
1GU126	Earle A Welch Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU126	Earle A Welch Scholarship	550000	Endowment Income-USNH	694.86	680.46	680.46
1GU127	Bertha I Norton	550	Endowment Income	0.00	0.00	0.00
1GU127	Bertha I Norton	550000	Endowment Income-USNH	1,482.73	1,452.00	1,452.00
1GU128	George T. Gilman Fund For Inte	550	Endowment Income	0.00	0.00	0.00
1GU128	George T. Gilman Fund For Inte	550000	Endowment Income-USNH	2,960.14	2,898.79	2,898.79
1GU129	The Blanche Dimond White and G	550	Endowment Income	0.00	0.00	0.00
1GU129	The Blanche Dimond White and G	550000	Endowment Income-USNH	246.34	241.23	241.23
1GU130	Avrum Gudelsky Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU130	Avrum Gudelsky Endowed Schol	550000	Endowment Income-USNH	2,462.51	2,034.47	2,034.47
1GU131	Charles H Wiggin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU131	Charles H Wiggin Scholarship	550000	Endowment Income-USNH	1,732.62	1,696.71	1,696.71
1GU132	Walter M Wiggin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU132	Walter M Wiggin Scholarship	550000	Endowment Income-USNH	754.17	738.54	738.54
1GU134	John G. Winant Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU134	John G. Winant Memorial Schol	550000	Endowment Income-USNH	15,044.00	14,732.21	14,732.21
1GU135	George H Williams Fund	550	Endowment Income	0.00	0.00	0.00
1GU135	George H Williams Fund	550000	Endowment Income-USNH	1,596.56	1,563.47	1,563.47
1GU136	George P. Wood Shoals Marine L	550	Endowment Income	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	550000	Endowment Income-USNH	17,368.34	17,008.38	17,008.38
1GU137	Austin Nickerson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU137	Austin Nickerson Memorial Fund	550000	Endowment Income-USNH	3,091.85	3,027.77	3,027.77

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU138	Gladys Wheeler Simeroth Endow	550	Endowment Income	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	550000	Endowment Income-USNH	880.00	861.77	861.77
1GU139	William H Yale Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU139	William H Yale Scholarship Fund	550000	Endowment Income-USNH	10,294.95	10,081.59	10,081.59
1GU140	Paul M. Barlow Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	550000	Endowment Income-USNH	315.92	309.37	309.37
1GU141	Lt Albert A Charait Fund	550	Endowment Income	0.00	0.00	0.00
1GU141	Lt Albert A Charait Fund	550000	Endowment Income-USNH	150.88	147.75	147.75
1GU142	Class of 1899 Prize	550	Endowment Income	0.00	0.00	0.00
1GU142	Class of 1899 Prize	550000	Endowment Income-USNH	125.75	123.14	123.14
1GU144	Helen Duncan Jones Prize	550	Endowment Income	0.00	0.00	0.00
1GU144	Helen Duncan Jones Prize	550000	Endowment Income-USNH	188.00	184.10	184.10
1GU145	Mr & Mrs S Morris Locke Prize	550	Endowment Income	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	550000	Endowment Income-USNH	474.15	464.32	464.32
1GU146	Mask And Dagger Achievement Award	550	Endowment Income	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	550000	Endowment Income-USNH	748.88	733.36	733.36
1GU147	Erskine Mason Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU147	Erskine Mason Memorial Prize	550000	Endowment Income-USNH	122.11	119.58	119.58
1GU148	Leonard P Novak Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GU148	Leonard P Novak Memorial Award	550000	Endowment Income-USNH	806.60	789.89	789.89
1GU149	Richard J. Shea Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	550000	Endowment Income-USNH	270.20	264.60	264.60
1GU150	Smyth Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU150	Smyth Memorial Prize	550000	Endowment Income-USNH	394.95	386.77	386.77
1GU151	Anna Zornio Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	550000	Endowment Income-USNH	193.11	181.77	181.77
1GU152	Raymond E Bassett Memorial Pri	550	Endowment Income	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	550000	Endowment Income-USNH	55.88	54.72	54.72
1GU153	Burlingame Senior Student Loan	550	Endowment Income	0.00	0.00	0.00
1GU153	Burlingame Senior Student Loan	550000	Endowment Income-USNH	1,112.69	1,089.63	1,089.63
1GU155	Class of 1948 Trust Fund	550	Endowment Income	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	550000	Endowment Income-USNH	511.16	500.56	500.56
1GU156	Carol Korzeniewski Endowed Fun	550	Endowment Income	0.00	0.00	0.00
1GU156	Carol Korzeniewski Endowed Fun	550000	Endowment Income-USNH	581.79	569.73	569.73
1GU157	Diettrich Memorial Cup Fund	550	Endowment Income	0.00	0.00	0.00
1GU157	Diettrich Memorial Cup Fund	550000	Endowment Income-USNH	20.83	20.40	20.40
1GU158	The Ben Bronstein Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	550000	Endowment Income-USNH	880.00	861.77	861.77
1GU160	Fuller Foundation Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GU160	Fuller Foundation Endowed Fund	550000	Endowment Income-USNH	909.87	891.01	891.01
1GU161	Sam Rosen Endowment Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	550000	Endowment Income-USNH	616.65	603.87	603.87
1GU162	General Melvin Zais Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU162	General Melvin Zais Endowed Schol	550000	Endowment Income-USNH	1,260.07	1,233.95	1,233.95
1GU163	The Frances Kling 1920 Schol	550	Endowment Income	0.00	0.00	0.00
1GU163	The Frances Kling 1920 Schol	550000	Endowment Income-USNH	775.76	759.69	759.69
1GU164	Arthur E Clapp Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU164	Arthur E Clapp Memorial Schol	550000	Endowment Income-USNH	594.11	581.80	581.80
1GU165	S Judson Dunaway Fund	550	Endowment Income	0.00	0.00	0.00
1GU165	S Judson Dunaway Fund	550000	Endowment Income-USNH	2,926.72	2,866.06	2,866.06
1GU168	Peter Lino Barili Mem Schol	550	Endowment Income	0.00	0.00	0.00
1GU168	Peter Lino Barili Mem Schol	550000	Endowment Income-USNH	2,303.74	2,255.99	2,255.99
1GU169	Gertrude Phelps Carlson Memorial	550	Endowment Income	0.00	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	550000	Endowment Income-USNH	675.18	661.18	661.18
1GU172	W T Grant Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU172	W T Grant Scholarship	550000	Endowment Income-USNH	1,102.83	1,079.98	1,079.98
1GU181	Governor Wesley Powell Scholar	550	Endowment Income	0.00	0.00	0.00
1GU181	Governor Wesley Powell Scholar	550000	Endowment Income-USNH	1,202.84	1,177.91	1,177.91
1GU199	Scholarships	550	Endowment Income	0.00	0.00	0.00
1GU199	Scholarships	550000	Endowment Income-USNH	3,564.51	3,490.64	3,490.64
1GU201	Peter & Francis Martin	550	Endowment Income	0.00	0.00	0.00
1GU201	Peter & Francis Martin	550000	Endowment Income-USNH	6,937.41	6,793.64	6,793.64
1GU202	Granger Scholarship Endow	550	Endowment Income	0.00	0.00	0.00
1GU202	Granger Scholarship Endow	550000	Endowment Income-USNH	4,482.32	4,389.42	4,389.42
1GU203	Class 33 End For Honors	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU203	Class 33 End For Honors	550000	Endowment Income-USNH	5,846.65	5,725.48	5,725.48
1GU209	Paul A Cote Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU209	Paul A Cote Scholarship	550000	Endowment Income-USNH	6,722.29	6,582.97	6,582.97
1GU210	Penney Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU210	Penney Family Scholarship	550000	Endowment Income-USNH	1,649.40	1,615.21	1,615.21
1GU213	Class of 51 Endow Schol	550	Endowment Income	0.00	0.00	0.00
1GU213	Class of 51 Endow Schol	550000	Endowment Income-USNH	7,274.22	7,098.50	7,098.50
1GU214	Ruth Cheney Streeter Schol Fnd	550	Endowment Income	0.00	0.00	0.00
1GU214	Ruth Cheney Streeter Schol Fnd	550000	Endowment Income-USNH	950.56	930.86	930.86
1GU215	Col John & Helena Ayotte	550	Endowment Income	0.00	0.00	0.00
1GU215	Col John & Helena Ayotte	550000	Endowment Income-USNH	16,272.56	15,935.30	15,935.30
1GU216	Temple Beth Israel Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU216	Temple Beth Israel Scholarship	550100	Endowment Income-UNHF	3,112.21	3,129.91	3,129.91
1GU217	Ruth Taber Morrell Scholar	550	Endowment Income	0.00	0.00	0.00
1GU217	Ruth Taber Morrell Scholar	550100	Endowment Income-UNHF	15,185.39	15,271.75	15,271.75
1GU220	CEPS Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU220	CEPS Engineering Scholarship	550000	Endowment Income-USNH	7,022.01	6,876.48	6,876.48
1GU221	Norma V And John W Spaven	550	Endowment Income	0.00	0.00	0.00
1GU221	Norma V And John W Spaven	550000	Endowment Income-USNH	5,927.43	5,804.58	5,804.58
1GU222	Forrest S Smith Fund	550	Endowment Income	0.00	0.00	0.00
1GU222	Forrest S Smith Fund	550000	Endowment Income-USNH	35,153.61	34,425.04	34,425.04
1GU227	Lola M Preston Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU227	Lola M Preston Endowed Scholar	550000	Endowment Income-USNH	2,509.84	2,457.82	2,457.82
1GU231	Class of 1944 Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	550000	Endowment Income-USNH	2,794.84	2,736.91	2,736.91
1GU231	Class of 1944 Endowed Scholar	550100	Endowment Income-UNHF	0.00	1,768.06	0.00
1GU232	Elizabeth Murdoch Fisher 29 Sc	550	Endowment Income	0.00	0.00	0.00
1GU232	Elizabeth Murdoch Fisher 29 Sc	550000	Endowment Income-USNH	3,743.07	3,665.49	3,665.49
1GU233	Class of 1961 Endowed Scholars	550	Endowment Income	0.00	0.00	0.00
1GU233	Class of 1961 Endowed Scholars	550000	Endowment Income-USNH	5,484.33	5,322.63	5,322.63
1GU235	William Law Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU235	William Law Scholarship Fund	550000	Endowment Income-USNH	2,075.45	2,032.44	2,032.44
1GU240	Peterson Carsey Minority Schol	550	Endowment Income	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	550100	Endowment Income-UNHF	6,337.40	6,373.44	6,373.44
1GU241	Ruth Woodruff Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU241	Ruth Woodruff Scholarship Fund	550100	Endowment Income-UNHF	1,987.82	1,999.13	1,999.13
1GU242	Austin & Winona Hubbard Schol	550	Endowment Income	0.00	0.00	0.00
1GU242	Austin & Winona Hubbard Schol	550100	Endowment Income-UNHF	170,440.53	171,409.85	171,409.85
1GU244	Class of 1950 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU244	Class of 1950 Endowed Schol	550100	Endowment Income-UNHF	21,015.88	20,876.12	20,876.12
1GU245	University Community Scholars	550	Endowment Income	0.00	0.00	0.00
1GU245	University Community Scholars	550100	Endowment Income-UNHF	5,531.11	5,550.62	5,550.62
1GU246	Hutchins Family Fund Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU246	Hutchins Family Fund Scholarship	550100	Endowment Income-UNHF	1,845.48	1,855.97	1,855.97
1GU247	Ingeborg Lock Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU247	Ingeborg Lock Endowed Scholar	550100	Endowment Income-UNHF	2,105.82	2,073.83	2,073.83
1GU248	Marvin A Levins Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU248	Marvin A Levins Scholarship	550100	Endowment Income-UNHF	4,117.31	4,117.01	4,117.01
1GU249	Class of 1948 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU249	Class of 1948 Scholarship Fund	550100	Endowment Income-UNHF	7,921.94	7,959.46	7,959.46
1GU250	Kate Harvey Burns Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU250	Kate Harvey Burns Scholarship	550100	Endowment Income-UNHF	31,952.35	32,134.07	32,134.07
1GU251	1929 Lewis Stark Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU251	1929 Lewis Stark Scholarship	550100	Endowment Income-UNHF	1,081.40	1,087.55	1,087.55
1GU252	Ralph & Aline Parker Endowment	550	Endowment Income	0.00	0.00	0.00
1GU252	Ralph & Aline Parker Endowment	550100	Endowment Income-UNHF	879.38	884.38	884.38
1GU253	George Bergeron Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU253	George Bergeron Scholarship	550100	Endowment Income-UNHF	9,276.65	9,329.40	9,329.40
1GU254	Paul Caswell & Family Fund	550	Endowment Income	0.00	0.00	0.00
1GU254	Paul Caswell & Family Fund	550100	Endowment Income-UNHF	12,608.86	12,680.57	12,680.57
1GU255	Brownell Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU255	Brownell Family Scholarship	550100	Endowment Income-UNHF	10,787.82	10,849.17	10,849.17
1GU256	Next Horizon Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU256	Next Horizon Scholarship Fund	550100	Endowment Income-UNHF	6,208.92	6,155.61	6,155.61
1GU257	Minigan Family Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU257	Minigan Family Scholarship	550100	Endowment Income-UNHF	1,796.50	1,759.41	1,759.41
1GU258	Robert & Bertha Laplante Schol	550	Endowment Income	0.00	0.00	0.00
1GU258	Robert & Bertha Laplante Schol	550100	Endowment Income-UNHF	1,832.49	1,842.91	1,842.91
1GU259	Beverly Hoover Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU259	Beverly Hoover Scholarship Fund	550100	Endowment Income-UNHF	5,100.45	5,129.45	5,129.45
1GU260	Norman Gagnon Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU260	Norman Gagnon Scholarship Fund	550100	Endowment Income-UNHF	2,562.94	2,577.52	2,577.52
1GU261	Class of 1960 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	550100	Endowment Income-UNHF	6,461.69	6,491.32	6,491.32
1GU262	Tyco Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	550100	Endowment Income-UNHF	109,958.44	110,583.79	110,583.79
1GU263	Dean C Smith Whittemore Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU263	Dean C Smith Whittemore Scholarship	550000	Endowment Income-USNH	809.36	792.59	792.59
1GU264	UNH Parents Assoc Endowed Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GU264	UNH Parents Assoc Endowed Scholrshp	550100	Endowment Income-UNHF	26,180.35	26,329.24	26,329.24
1GU265	Robert & Linda Spear Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU265	Robert & Linda Spear Scholarship	550100	Endowment Income-UNHF	4,059.54	3,949.69	3,949.69
1GU266	Michael Berry Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU266	Michael Berry Scholarship Fund	550100	Endowment Income-UNHF	3,871.67	3,893.69	3,893.69
1GU267	Joseph Zock Liberal Arts Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU267	Joseph Zock Liberal Arts Scholarshp	550100	Endowment Income-UNHF	4,485.10	4,510.60	4,510.60
1GU268	Gullotti MBA Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU268	Gullotti MBA Scholarship Fund	550100	Endowment Income-UNHF	2,891.25	2,907.69	2,907.69
1GU269	Tracy Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU269	Tracy Family Scholarship Fund	550100	Endowment Income-UNHF	1,418.09	1,426.15	1,426.15
1GU270	Ernest Easter Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU270	Ernest Easter Scholarship Fund	550000	Endowment Income-USNH	6,924.46	6,780.95	6,780.95
1GU272	Edmund Miller Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	550100	Endowment Income-UNHF	5,491.88	5,523.11	5,523.11
1GU273	Kyle Frey Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU273	Kyle Frey Endowed Scholarship	550100	Endowment Income-UNHF	5,012.72	4,804.67	4,804.67
1GU274	Dean C Smith Thompson Schol	550	Endowment Income	0.00	0.00	0.00
1GU274	Dean C Smith Thompson Schol	550000	Endowment Income-USNH	847.83	830.26	830.26
1GU275	Mid-Atlantic Chapters Schlrshp	550	Endowment Income	0.00	0.00	0.00
1GU275	Mid-Atlantic Chapters Schlrshp	550100	Endowment Income-UNHF	2,026.79	2,016.15	2,016.15
1GU276	Levine/Benson Technology Schol	550	Endowment Income	0.00	0.00	0.00
1GU276	Levine/Benson Technology Schol	550100	Endowment Income-UNHF	6,867.58	6,906.64	6,906.64
1GU277	Nassikas Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU277	Nassikas Scholarship Fund	550100	Endowment Income-UNHF	5,539.71	5,571.21	5,571.21
1GU278	Class of 1953 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU278	Class of 1953 Endowed Scholarship	550100	Endowment Income-UNHF	13,561.96	13,443.17	13,443.17
1GU279	The Joy Student Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU279	The Joy Student Scholarship Fund	550000	Endowment Income-USNH	52,811.44	41,447.36	41,447.36
1GU280	Granite State Scholars Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1GU280	Granite State Scholars Quasi Endow	550000	Endowment Income-USNH	69,710.53	68,265.77	68,265.77
1GU282	Maurice C Paige Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	550000	Endowment Income-USNH	2,481.46	2,430.03	2,430.03
1GU284	John & Katharyn Williams Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	550100	Endowment Income-UNHF	1,660.17	1,669.61	1,669.61
1GU286	Hanson Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU286	Hanson Endowed Scholarship Fund	550100	Endowment Income-UNHF	97,695.30	98,250.91	98,250.91
1GU287	Arthur H Carter	550	Endowment Income	0.00	0.00	0.00
1GU287	Arthur H Carter	550000	Endowment Income-USNH	19,827.60	19,416.67	19,416.67
1GU290	Heath "Grumblenot" Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	550100	Endowment Income-UNHF	1,528.42	1,537.11	1,537.11
1GU291	Pickett Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU291	Pickett Family Scholarship Fund	550100	Endowment Income-UNHF	29,125.51	29,291.15	29,291.15
1GU292	James H Trainor Memorial Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU292	James H Trainor Memorial Scholarshp	550100	Endowment Income-UNHF	3,097.03	3,001.23	3,001.23
1GU293	Gray-White-Shields Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU293	Gray-White-Shields Scholarship Fund	550000	Endowment Income-USNH	93,337.63	91,403.19	91,403.19
1GU294	Class of 1956 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU294	Class of 1956 Endowed Scholarship	550100	Endowment Income-UNHF	7,331.92	6,487.53	6,487.53
1GU296	Unique Endowment Allocation Plan	550	Endowment Income	0.00	0.00	0.00
1GU296	Unique Endowment Allocation Plan	550000	Endowment Income-USNH	1,025,818.77	884,287.81	884,287.81

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C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU297	McCaffrey Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU297	McCaffrey Endowed Scholarship Fund	550100	Endowment Income-UNHF	4,901.77	4,929.65	4,929.65
1GU298	William Sanderson Endowed Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GU298	William Sanderson Endowed Scholarsh	550100	Endowment Income-UNHF	1,362.65	1,370.40	1,370.40
1GU299	Terragni Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU299	Terragni Family Scholarship Fund	550100	Endowment Income-UNHF	2,381.08	2,283.83	2,283.83
1GU300	Wyman Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU300	Wyman Endowed Scholarship Fund	550100	Endowment Income-UNHF	5,972.47	6,006.44	6,006.44
1GU301	Class of 1957 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU301	Class of 1957 Endowed Scholarship	550100	Endowment Income-UNHF	14,321.82	14,355.96	14,355.96
1GU302	Ormond A Roberts Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU302	Ormond A Roberts Scholarship Fund	550000	Endowment Income-USNH	3,475.91	3,403.87	3,403.87
1GU303	Weglarz Memorial Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU303	Weglarz Memorial Scholarship Fund	550100	Endowment Income-UNHF	3,084.11	3,057.33	3,057.33
1GU305	Libbey '79 Fund-Science Diversity	550	Endowment Income	0.00	0.00	0.00
1GU305	Libbey '79 Fund-Science Diversity	550100	Endowment Income-UNHF	8,537.19	8,142.60	8,142.60
1GU306	Roger Bougie '56 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU306	Roger Bougie '56 Scholarship Fund	550100	Endowment Income-UNHF	7,711.85	6,839.44	6,839.44
1GU307	Rydin Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU307	Rydin Family Scholarship Fund	550100	Endowment Income-UNHF	4,969.48	4,997.74	4,997.74
1GU308	UNH Rollinsford Area Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU308	UNH Rollinsford Area Scholarship	550100	Endowment Income-UNHF	13,585.37	13,662.63	13,662.63
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	550	Endowment Income	0.00	0.00	0.00
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	550100	Endowment Income-UNHF	1,490.48	1,454.65	1,454.65
1GU310	Takeuchi '48 & Rantala '44	550	Endowment Income	0.00	0.00	0.00
1GU310	Takeuchi '48 & Rantala '44	550100	Endowment Income-UNHF	3,213.44	3,231.72	3,231.72
1GU311	Edith M Blake Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU311	Edith M Blake Scholarship Fund	550000	Endowment Income-USNH	17,731.17	17,363.69	17,363.69
1GU312	Paul Shea '51 Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU312	Paul Shea '51 Memorial Scholarship	550100	Endowment Income-UNHF	1,052.21	1,053.80	1,053.80
1GU313	Harvey & Carmen Bergeron Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU313	Harvey & Carmen Bergeron Scholarshp	550100	Endowment Income-UNHF	3,415.36	3,301.84	3,301.84
1GU314	William Heywood '60 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU314	William Heywood '60 Endowed Schol	550100	Endowment Income-UNHF	1,809.75	1,709.25	1,709.25
1GU315	Fred J Bennett '54	550	Endowment Income	0.00	0.00	0.00
1GU315	Fred J Bennett '54	550100	Endowment Income-UNHF	2,863.91	2,880.20	2,880.20
1GU317	70's Decade Alumni Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU317	70's Decade Alumni Scholarship Fund	550100	Endowment Income-UNHF	2,021.16	2,008.99	2,008.99
1GU318	Claycomb '75 Environmental Sciences	550	Endowment Income	0.00	0.00	0.00
1GU318	Claycomb '75 Environmental Sciences	550100	Endowment Income-UNHF	2,574.02	2,588.66	2,588.66
1GU319	Class of 1958 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU319	Class of 1958 Endowed Scholarship	550100	Endowment Income-UNHF	4,320.68	4,272.25	4,272.25
1GU320	Andrew Janetos Scholarship Endowmnt	550	Endowment Income	0.00	0.00	0.00
1GU320	Andrew Janetos Scholarship Endowmnt	550100	Endowment Income-UNHF	1,023.06	1,028.88	1,028.88
1GU321	William Wade Perkins Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1GU321	William Wade Perkins Quasi Endow	550000	Endowment Income-USNH	0.00	0.00	0.00
1GU322	Ambrose Occupational Therapy Schol	550	Endowment Income	0.00	0.00	0.00
1GU322	Ambrose Occupational Therapy Schol	550100	Endowment Income-UNHF	3,861.67	3,307.86	3,307.86
1GU324	Muriel Weissman Student Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU324	Muriel Weissman Student Scholarship	550100	Endowment Income-UNHF	24,767.12	24,907.97	24,907.97
1GU327	UNH Foreign Language Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU327	UNH Foreign Language Scholarship	550000	Endowment Income-USNH	3,739.47	3,634.39	3,634.39
1GU328	UNH Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU328	UNH Engineering Scholarship	550000	Endowment Income-USNH	3,681.68	3,605.38	3,605.38
1GU329	John '54 & Anne '56 Boehle Scholrsh	550	Endowment Income	0.00	0.00	0.00
1GU329	John '54 & Anne '56 Boehle Scholrsh	550100	Endowment Income-UNHF	1,661.51	1,626.64	1,626.64
1GU330	J Todd Minor '76 Schol/Life Science	550	Endowment Income	0.00	0.00	0.00
1GU330	J Todd Minor '76 Schol/Life Science	550100	Endowment Income-UNHF	2,653.73	2,668.82	2,668.82
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	550	Endowment Income	0.00	0.00	0.00
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	550100	Endowment Income-UNHF	11,381.17	11,445.90	11,445.90
1GU332	Claire & Henry Grady	550	Endowment Income	0.00	0.00	0.00
1GU332	Claire & Henry Grady	550100	Endowment Income-UNHF	2,265.10	1,470.51	1,470.51
1GU333	Northeast Passage Athletic Excellen	550	Endowment Income	0.00	0.00	0.00
1GU333	Northeast Passage Athletic Excellen	550100	Endowment Income-UNHF	2,061.28	2,073.01	2,073.01
1GU335	Jay McSharry '90 Diversity Schlrshp	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU335	Jay McSharry '90 Diversity Schlrshp	550100	Endowment Income-UNHF	2,512.98	1,974.38	1,974.38
1GU336	Hannaway '58 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU336	Hannaway '58 Scholarship Fund	550100	Endowment Income-UNHF	2,618.76	2,633.66	2,633.66
1GU337	Robert & Tina Dudley Scholarship Fn	550	Endowment Income	0.00	0.00	0.00
1GU337	Robert & Tina Dudley Scholarship Fn	550100	Endowment Income-UNHF	1,246.28	1,253.37	1,253.37
1GU338	Verne & Kay Brown Elec & Comp Scho	550	Endowment Income	0.00	0.00	0.00
1GU338	Verne & Kay Brown Elec & Comp Scho	550100	Endowment Income-UNHF	2,570.05	2,584.66	2,584.66
1GU339	Stephany M Lavallee Nursing Schol	550	Endowment Income	0.00	0.00	0.00
1GU339	Stephany M Lavallee Nursing Schol	550100	Endowment Income-UNHF	2,877.44	2,672.23	2,672.23
1GU341	Walter A. Calderwood Jr. '34 Schol.	550	Endowment Income	0.00	0.00	0.00
1GU341	Walter A. Calderwood Jr. '34 Schol.	550100	Endowment Income-UNHF	2,061.34	2,073.06	2,073.06
1GU342	T. Ralph & Isabelle Meyers Fund	550	Endowment Income	0.00	0.00	0.00
1GU342	T. Ralph & Isabelle Meyers Fund	550000	Endowment Income-USNH	1,099.59	1,076.80	1,076.80
1GU343	UNH Foundation Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU343	UNH Foundation Scholarship	550100	Endowment Income-UNHF	2,420.00	2,433.76	2,433.76
1GU344	Patricia M. Flowers '45 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU344	Patricia M. Flowers '45 Scholarship	550100	Endowment Income-UNHF	9,131.35	9,183.28	9,183.28
1GU345	Muriel M. Barr Nursing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU345	Muriel M. Barr Nursing Scholarship	550100	Endowment Income-UNHF	8,091.27	8,137.29	8,137.29
1GU346	Alice Freeman Reed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU346	Alice Freeman Reed Scholarship Fund	550100	Endowment Income-UNHF	1,996.75	2,008.11	2,008.11
1GU348	Jane & Lincoln Colby Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU348	Jane & Lincoln Colby Scholarship	550100	Endowment Income-UNHF	4,029.02	3,826.67	3,826.67
1GU349	Kerry Duncan Forbes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU349	Kerry Duncan Forbes Scholarship	550100	Endowment Income-UNHF	1,671.17	1,645.09	1,645.09
1GU350	Blake Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU350	Blake Family Scholarship Fund	550100	Endowment Income-UNHF	0.00	1,203.55	1,203.55
1GU351	Steelman Athletics Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU351	Steelman Athletics Scholarship Fund	550100	Endowment Income-UNHF	1,362.53	1,281.65	1,281.65
1GU352	Paul & Ann Stewart Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU352	Paul & Ann Stewart Memorial Schol.	550100	Endowment Income-UNHF	1,878.66	1,669.73	1,669.73
1GU353	Doug & Stella Scamman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU353	Doug & Stella Scamman Scholarship	550100	Endowment Income-UNHF	1,233.96	1,240.98	1,240.98
1GU354	James Page & Amy Sherman Endowment	550	Endowment Income	0.00	0.00	0.00
1GU354	James Page & Amy Sherman Endowment	550100	Endowment Income-UNHF	1,468.45	1,239.58	1,239.58
1GU355	Edward J. Flynn Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU355	Edward J. Flynn Scholarship Fund	550100	Endowment Income-UNHF	3,555.13	3,575.35	3,575.35
1GU356	Gay Brookes '61 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU356	Gay Brookes '61 Scholarship Fund	550100	Endowment Income-UNHF	1,860.67	1,476.98	1,476.98
1GU357	The Patrick Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU357	The Patrick Family Scholarship Fund	550100	Endowment Income-UNHF	1,385.41	1,208.73	1,208.73
1GU358	John D. DuRie Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU358	John D. DuRie Family Scholarship	550100	Endowment Income-UNHF	1,456.07	1,455.49	1,455.49
1GU359	The Zissi Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU359	The Zissi Family Scholarship Fund	550100	Endowment Income-UNHF	1,847.59	1,858.09	1,858.09
1GU360	A. Storace, DMD Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU360	A. Storace, DMD Family Scholarship	550100	Endowment Income-UNHF	1,238.94	1,245.98	1,245.98
1GU361	Hitchiner Manufacturing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU361	Hitchiner Manufacturing Scholarship	550100	Endowment Income-UNHF	1,697.91	1,233.12	1,233.12
1GU362	Dupont Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU362	Dupont Family Scholarship Fund	550100	Endowment Income-UNHF	1,211.99	1,218.88	1,218.88
1GU363	Deborah Ann Lada '78 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU363	Deborah Ann Lada '78 Scholarship	550100	Endowment Income-UNHF	2,332.45	2,345.71	2,345.71
1GU364	Martha R. Stebbins Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU364	Martha R. Stebbins Scholarship Fund	550100	Endowment Income-UNHF	2,382.90	1,951.82	1,951.82
1GU365	Thomas E. Callahan '62 Family Fund	550	Endowment Income	0.00	0.00	0.00
1GU365	Thomas E. Callahan '62 Family Fund	550100	Endowment Income-UNHF	1,224.50	1,231.46	1,231.46
1GU366	Virginia F. Small Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU366	Virginia F. Small Scholarship Fund	550100	Endowment Income-UNHF	2,337.92	2,351.22	2,351.22
1GU367	Cheryl Dickson '63 Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GU367	Cheryl Dickson '63 Athletics Schol.	550100	Endowment Income-UNHF	1,222.51	1,229.46	1,229.46
1GU368	The Carver Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU368	The Carver Scholarship Fund	550100	Endowment Income-UNHF	1,575.33	1,584.29	1,584.29
1GU369	K. McKinnon '62 Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GU369	K. McKinnon '62 Athletics Schol.	550100	Endowment Income-UNHF	1,278.81	1,277.62	1,277.62

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU370	Michael Riley Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU370	Michael Riley Memorial Scholarship	550100	Endowment Income-UNHF	1,169.34	1,175.99	1,175.99
1GU371	M. Christine Dwyer '72G Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU371	M. Christine Dwyer '72G Scholarship	550100	Endowment Income-UNHF	1,210.42	1,217.30	1,217.30
1GU372	Todd W. Hansen '86 Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU372	Todd W. Hansen '86 Memorial Schol.	550100	Endowment Income-UNHF	1,747.11	1,024.74	1,024.74
1GU373	J. Morgan & Tara Rutman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU373	J. Morgan & Tara Rutman Scholarship	550100	Endowment Income-UNHF	1,222.62	1,229.57	1,229.57
1GU374	Harry A. Schult Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU374	Harry A. Schult Scholarship Fund	550100	Endowment Income-UNHF	2,871.44	2,887.77	2,887.77
1GU375	Bradley & Judith Aiken Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU375	Bradley & Judith Aiken Scholarship	550100	Endowment Income-UNHF	1,198.10	1,204.91	1,204.91
1GU376	Barbara Rose Noonan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU376	Barbara Rose Noonan Scholarship	550100	Endowment Income-UNHF	1,135.83	1,142.29	1,142.29
1GU377	Joseph L. Robinson Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU377	Joseph L. Robinson Scholarship Fund	550000	Endowment Income-USNH	734.64	719.41	719.41
1GU378	Richard E. Galway '66 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	550100	Endowment Income-UNHF	1,213.08	1,219.98	1,219.98
1GU379	Sharyn Zunz Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU379	Sharyn Zunz Scholarship Fund	550100	Endowment Income-UNHF	5,295.17	5,316.27	5,316.27
1GU381	Class of 1970 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU381	Class of 1970 Scholarship Fund	550100	Endowment Income-UNHF	1,331.66	1,339.23	1,339.23
1GU382	Lloyd & Beverley Jordan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU382	Lloyd & Beverley Jordan Scholarship	550100	Endowment Income-UNHF	7,138.66	7,175.23	7,175.23
1GU385	Richard & Carol Trombly Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU385	Richard & Carol Trombly Scholarshp	550100	Endowment Income-UNHF	1,238.27	1,245.32	1,245.32
1GU387	Dr. Filson H Glanz Scholarship-CEPS	550	Endowment Income	0.00	0.00	0.00
1GU387	Dr. Filson H Glanz Scholarship-CEPS	550100	Endowment Income-UNHF	2,492.26	2,506.44	2,506.44
1GU388	Cl' of '64 Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU388	Cl' of '64 Endowed Scholarship Fund	550000	Endowment Income-USNH	5,806.54	5,494.34	5,494.34
1GU389	MBA Class of 1987 Scholarhip Fund	550	Endowment Income	0.00	0.00	0.00
1GU389	MBA Class of 1987 Scholarhip Fund	550100	Endowment Income-UNHF	4,913.75	4,941.70	4,941.70
1GU391	Eugene A. Savage Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU391	Eugene A. Savage Scholarship Fund	550100	Endowment Income-UNHF	1,384.63	1,361.34	1,361.34
1GU392	McDevitt Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU392	McDevitt Family Scholarship Fund	550100	Endowment Income-UNHF	2,079.15	1,825.08	1,825.08
1GU393	Judith Anne Hill '48 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU393	Judith Anne Hill '48 Scholarship	550100	Endowment Income-UNHF	2,492.26	2,506.44	2,506.44
1GU394	Class of 1962 Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GU394	Class of 1962 Student Enrichment	550100	Endowment Income-UNHF	2,538.41	2,501.40	2,501.40
1GU395	Class of 1963 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU395	Class of 1963 Scholarship Fund	550100	Endowment Income-UNHF	3,814.10	3,802.80	3,802.80
1GU396	Joseph & Susan Garofoli Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU396	Joseph & Susan Garofoli Scholarship	550100	Endowment Income-UNHF	4,441.45	4,466.71	4,466.71
1GU398	Charron Class of 1964 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU398	Charron Class of 1964 Scholarship	550100	Endowment Income-UNHF	2,183.11	2,191.09	2,191.09
1GU399	Jeannette & Cedric Ruiter Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	550100	Endowment Income-UNHF	4,345.30	4,370.02	4,370.02
1GU400	Charles & Miriam Nelson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU400	Charles & Miriam Nelson Scholarship	550100	Endowment Income-UNHF	5,819.75	4,655.17	4,655.17
1GU401	Carl Sherman Batchelder Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU401	Carl Sherman Batchelder Scholarship	550100	Endowment Income-UNHF	11,840.98	11,908.32	11,908.32
1GU402	Matthew J. Witkos '89 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU402	Matthew J. Witkos '89 Scholarship	550100	Endowment Income-UNHF	1,494.87	1,503.37	1,503.37
1GU403	Henry & Estelle Hunt Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU403	Henry & Estelle Hunt Scholarship	550100	Endowment Income-UNHF	2,327.15	2,340.39	2,340.39
1GU404	Ernest J Clarke '59 Art Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU404	Ernest J Clarke '59 Art Scholarship	550100	Endowment Income-UNHF	7,698.35	7,742.13	7,742.13
1GU405	The Clark Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU405	The Clark Family Scholarship Fund	550100	Endowment Income-UNHF	1,300.75	833.70	833.70
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	550	Endowment Income	0.00	0.00	0.00
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	550100	Endowment Income-UNHF	2,935.21	0.00	0.00
1GU409	Robart 73 & Shanahan 74 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU409	Robart 73 & Shanahan 74 Scholarship	550100	Endowment Income-UNHF	2,744.00	2,759.61	2,759.61
1GU410	Gorman Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU410	Gorman Family Scholarship Fund	550100	Endowment Income-UNHF	5,267.15	3,494.96	3,494.96
1GU411	Barbara & Irving Wood Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU411	Barbara & Irving Wood Scholarship	550100	Endowment Income-UNHF	4,809.95	3,489.39	3,489.39
1GU412	Ellis-Armstrong Family Scholarshhip	550	Endowment Income	0.00	0.00	0.00
1GU412	Ellis-Armstrong Family Scholarshhip	550100	Endowment Income-UNHF	2,340.28	2,353.53	2,353.53
1GU413	Hitchiner Mfg Schol. for Business	550	Endowment Income	0.00	0.00	0.00
1GU413	Hitchiner Mfg Schol. for Business	550100	Endowment Income-UNHF	2,479.65	2,493.75	2,493.75
1GU414	Pilot Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU414	Pilot Scholarship Fund	550100	Endowment Income-UNHF	31,022.21	12,302.30	12,302.30
1GU415	Angelo & Stewart Volpe Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU415	Angelo & Stewart Volpe Scholarship	550100	Endowment Income-UNHF	4,312.90	4,337.42	4,337.42
1GU416	Bean Family Endowed Fund - Schol.	550	Endowment Income	0.00	0.00	0.00
1GU416	Bean Family Endowed Fund - Schol.	550100	Endowment Income-UNHF	1,329.47	862.59	862.59
1GU417	Lynne & Michael Dougherty Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GU417	Lynne & Michael Dougherty Scholrshp	550100	Endowment Income-UNHF	2,880.91	1,699.61	1,699.61
1GU421	NH Veterans Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU421	NH Veterans Family Scholarship Fund	550100	Endowment Income-UNHF	2,369.47	815.06	815.06
1GU422	Clyde & Patricia Coolidge Scholars	550	Endowment Income	0.00	0.00	0.00
1GU422	Clyde & Patricia Coolidge Scholars	550100	Endowment Income-UNHF	2,334.73	1,161.77	1,161.77
1GU423	June C. Tanner Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU423	June C. Tanner Endowed Scholarship	550100	Endowment Income-UNHF	20,380.62	20,207.88	20,207.88
1GU424	Connie Chung & Maury Povich Schol.	550	Endowment Income	0.00	0.00	0.00
1GU424	Connie Chung & Maury Povich Schol.	550100	Endowment Income-UNHF	2,093.45	1,007.28	1,007.28
1GU425	George Guptill '28 Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU425	George Guptill '28 Memorial Schol.	550100	Endowment Income-UNHF	4,378.13	2,077.36	2,077.36
1GU426	Great East Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU426	Great East Scholarship Fund	550100	Endowment Income-UNHF	902.31	433.00	433.00
1GU429	Susan H. McFarland '72 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU429	Susan H. McFarland '72 Scholarship	550100	Endowment Income-UNHF	2,175.10	0.00	0.00
1GU430	Kent & Nancy Pieri Endowed Scholars	550	Endowment Income	0.00	0.00	0.00
1GU430	Kent & Nancy Pieri Endowed Scholars	550100	Endowment Income-UNHF	440.64	0.00	0.00
1GU431	James & Anne Twaddle Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU431	James & Anne Twaddle Scholarship	550100	Endowment Income-UNHF	2,423.53	0.00	0.00
1GU432	Leonard Seeche Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU432	Leonard Seeche Family Scholarship	550100	Endowment Income-UNHF	1,565.84	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550000	Endowment Income-USNH	(3,478,001.50)	(3,464,785.69)	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550100	Endowment Income-UNHF	(6,348,390.37)	(8,341,733.80)	0.00
1GW047	Dr Frederick Samuels Fund Diversity	550	Endowment Income	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	550100	Endowment Income-UNHF	1,497.42	1,505.94	1,505.94
1GX003	Marine Docent Endowed Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	550200	Other Endowment Income	0.00	0.00	5,054.12
1GX015	Coos County 4-H Youth Dev Fund	550	Endowment Income	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	550100	Endowment Income-UNHF	533.28	536.31	536.31
1GX016	Ruth Kimball 4-H Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	550100	Endowment Income-UNHF	6,553.41	6,371.74	6,371.74
1GX017	Skoglung Endowed 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	550100	Endowment Income-UNHF	2,457.14	2,471.11	2,471.11
1GX018	Carl Hess 4-H Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	550100	Endowment Income-UNHF	2,752.39	2,768.04	2,768.04
1GX019	NH 4-H Milk Dealers Fund	550	Endowment Income	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	550100	Endowment Income-UNHF	1,355.24	1,362.95	1,362.95
1GX020	George D Kidder 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	550100	Endowment Income-UNHF	751.80	756.08	756.08
1GX021	Carroll T Stoddard 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	550100	Endowment Income-UNHF	611.75	610.80	610.80
1GX022	Tom Fairchild 4-HDairy Fund	550	Endowment Income	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	550100	Endowment Income-UNHF	3,536.59	3,504.74	3,504.74
1GX023	Pual Carbino 4-H Scholarship	550	Endowment Income	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	550100	Endowment Income-UNHF	157.56	158.46	158.46
1GX024	Lucile Poland 4-H Teen Conference	550	Endowment Income	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	550100	Endowment Income-UNHF	118.46	119.13	119.13
1GX025	NH 4-H Horse Program Fund	550	Endowment Income	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	550100	Endowment Income-UNHF	288.71	290.35	290.35
1GX026	NH 4-H Poultry Growers Fund	550	Endowment Income	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	550100	Endowment Income-UNHF	209.61	210.80	210.80

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GX027	Internat'l 4-H Youth Exchange	550	Endowment Income	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	550100	Endowment Income-UNHF	533.02	536.05	536.05
1GX028	NH 4-H Alliance Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	550100	Endowment Income-UNHF	1,258.07	1,265.22	1,265.22
1GX029	Anna Mosher Boardman 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	550100	Endowment Income-UNHF	1,529.05	1,537.74	1,537.74
1GX035	Heckel Ext Educator Fellowship	550	Endowment Income	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	550100	Endowment Income-UNHF	1,817.79	1,828.13	1,828.13
1GX036	Caswell Fund-Resrch Teaching Outrch	550	Endowment Income	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	550100	Endowment Income-UNHF	11,344.36	10,184.76	10,184.76
1GX037	Ruth Stimson Community Outreach Fnd	550	Endowment Income	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	550100	Endowment Income-UNHF	2,197.70	2,210.20	2,210.20
1GX040	Marshall 4-H Youth Opportunities Fn	550	Endowment Income	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	550100	Endowment Income-UNHF	1,441.36	1,449.56	1,449.56
1GX041	Dalrymple Community Outreach Fund	550	Endowment Income	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	550100	Endowment Income-UNHF	1,945.04	1,951.36	1,951.36
1GX046	William Spaulding Sea Grant Endowme	550	Endowment Income	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	550100	Endowment Income-UNHF	614.56	618.06	618.06
1GX052	Briggs NH Land & Water Education	550	Endowment Income	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	550100	Endowment Income-UNHF	13,839.85	13,918.56	13,918.56
1GX061	Pike Coop Ext Volunteer Leadership	550	Endowment Income	0.00	0.00	0.00
1GX061	Pike Coop Ext Volunteer Leadership	550100	Endowment Income-UNHF	2,113.32	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	550	Endowment Income	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	550100	Endowment Income-UNHF	96,588.86	97,138.17	97,138.17
1GZ005	Milton Bloomfield Fund	550	Endowment Income	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	550100	Endowment Income-UNHF	2,259.83	2,272.68	2,272.68
1GZ012	SMI SCHOLARSHIPS	550	Endowment Income	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	550000	Endowment Income-USNH	278.75	225.07	225.07
1GZ014	DR. MARJORIE A PARSONS FUND	550	Endowment Income	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	550100	Endowment Income-UNHF	1,769.84	1,779.91	1,779.91
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	550	Endowment Income	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	550100	Endowment Income-UNHF	1,853.82	1,864.36	1,864.36
1GZ016	MARINE PROGRAM ENDOWMENT	550	Endowment Income	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	550100	Endowment Income-UNHF	910.48	915.66	915.66
1GZ017	SHOALS MARINE LAB ENDOWMENT	550	Endowment Income	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	550100	Endowment Income-UNHF	8,735.45	8,785.13	8,785.13
1GZ018	JEAN & CARMEN RAGONESE FUND	550	Endowment Income	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	550100	Endowment Income-UNHF	2,001.37	2,011.57	2,011.57
1GZ019	CLASS OF 1937 PROFESSORSHIP	550	Endowment Income	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	550000	Endowment Income-USNH	9,236.72	9,045.28	9,045.28
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	550	Endowment Income	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	550100	Endowment Income-UNHF	31,667.95	31,848.05	31,848.05
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	550	Endowment Income	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	550000	Endowment Income-USNH	1,864.33	1,825.70	1,825.70
1GZ027	SPAULDING SHOALS LABORATORY ENDO	550	Endowment Income	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO	550100	Endowment Income-UNHF	1,673.37	1,682.88	1,682.88
1GZ028	SPAULDING JACKSON ESTUARINE LAB	550	Endowment Income	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	550100	Endowment Income-UNHF	1,673.37	1,682.88	1,682.88
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	550	Endowment Income	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	550100	Endowment Income-UNHF	2,248.81	2,261.60	2,261.60
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	550	Endowment Income	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	550100	Endowment Income-UNHF	1,082.04	1,088.19	1,088.19
1GZ163	Rutman Shoals Marine Lab Scholars	550	Endowment Income	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	550100	Endowment Income-UNHF	55,000.00	55,000.00	55,000.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	550	Endowment Income	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	550000	Endowment Income-USNH	0.00	62,554.65	62,554.65
1GZHUB	HUBBARD MARINE PROGRAM FUND	550100	Endowment Income-UNHF	494,626.73	497,439.73	497,439.73
1LU039	University Loan Fund	550	Endowment Income	0.00	0.00	0.00
1LU039	University Loan Fund	550000	Endowment Income-USNH	0.00	576.87	576.87
1LU069	University Loan Fund	550	Endowment Income	0.00	0.00	0.00
1LU069	University Loan Fund	550000	Endowment Income-USNH	589.07	0.00	0.00
***Total Endowment return used for operations				816,140.26	(1,272,552.36)	13,383,044.86
C30INTDT - Interest expense, net						
1NU001	UNH Net Invested	740500	Interest on Debt	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
1NU002	UNH Equipment	740500	Interest on Debt	0.00	0.00	(462,524.56)
1NU006	2001 HEFA DEBT	740501	HEFA OID Amortization	413.18	413.18	4,958.16
1NU006	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	740509	HEFA interest paid to system	(165,450.60)	(220,183.91)	(2,642,206.94)
1NU008	2001R HEFA DEBT	740509	HEFA interest paid to system	(39,860.92)	(56,865.79)	(682,388.44)
1NU011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	1,799.00	1,799.00	21,588.00
1NU011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(20,732.27)	(36,897.39)	(434,552.14)
1NU013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(77,319.90)	(106,106.33)	(1,273,275.96)
1NU015	2005A HEFA DEBT	740501	HEFA OID Amortization	(479.37)	(479.37)	(5,752.44)
1NU015	2005A HEFA DEBT	740509	HEFA interest paid to system	(93,888.45)	(110,882.50)	(1,330,590.00)
1NU023	2006 HEFA Debt	740501	HEFA OID Amortization	(679.81)	(679.81)	(8,157.72)
1NU023	2006 HEFA Debt	740509	HEFA interest paid to system	(104,934.15)	(138,968.86)	(1,667,626.33)
1NU024	Ecoline HEFA 2007 Debt	740501	HEFA OID Amortization	0.00	(1,324.77)	(9,273.44)
1NU024	Ecoline HEFA 2007 Debt	740509	HEFA interest paid to system	(20,654.18)	(47,162.84)	(565,954.03)
1NU09A	2009A HEFA DEBT	740501	HEFA OID Amortization	1,407.71	1,407.71	17,020.17
1NU09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(11,140.29)	(15,793.40)	(189,520.80)
1NU15A	UNH 2015A HEFA Debt	740501	HEFA OID Amortization	19,708.67	19,708.67	236,504.04
1NU15A	UNH 2015A HEFA Debt	740509	HEFA interest paid to system	(124,543.04)	0.00	(953,300.99)
***Total Interest expense, net				(636,354.42)	(712,016.41)	(9,945,053.42)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
1XTE40	Stadium Lighting	520300	State Capital Appropriations	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	520300	State Capital Appropriations	0.00	0.00	158,681.00
1XTF11	NH Veterinary Diagnostic Lab	520300	State Capital Appropriations	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	520300	State Capital Appropriations	0.00	0.00	595.00
1XTF86	Field House Fire Pump and Sprinkler	520300	State Capital Appropriations	0.00	0.00	32,944.00
1XTF91	Kingsbury Hall - Fall Protection	520300	State Capital Appropriations	0.00	0.00	99,295.80
1XTH28	PCAC - Elevator Installation	520300	State Capital Appropriations	0.00	0.00	2,138,875.68
1XTH70	Barton Hall Ceiling Tile Abatement	520300	State Capital Appropriations	0.00	0.00	97,169.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	520300	State Capital Appropriations	0.00	0.00	37,272.77
***Total State of New Hampshire capital appropriations				0.00	0.00	2,564,833.25
D15PLGGC - Plant gifts, grants and other changes, net						
120064	Wildcat Transit Route	530070	Federal programs-plant grants	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	530170	NH state programs-plant grants	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	540085	Plant and capital equipment gifts	0.00	0.00	183,821.47
1GB178	UNH Organic Dairy Development Fund	540085	Plant and capital equipment gifts	0.00	0.00	40.00
1GD229	JOAMC -Manufacturing Center	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GJ042	Recreation Development Fund	540085	Plant and capital equipment gifts	0.00	0.00	25.00
1GS110	Athletic Director's Priorities	540085	Plant and capital equipment gifts	0.00	36,000.00	36,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740200	Gain/loss on disp of fixed asset	0.00	0.00	167,663.00
1NU001	UNH Net Invested	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1NU002	UNH Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	(545,911.16)
1X1109	Fairchild Dairy Complex Paving RS	520000	Federal Appropriations	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	530000	Federal Programs	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	520000	Federal Appropriations	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	530000	Federal Programs	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	520000	Federal Appropriations	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	530000	Federal Programs	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	520000	Federal Appropriations	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	530000	Federal Programs	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	520000	Federal Appropriations	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	530000	Federal Programs	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	520000	Federal Appropriations	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	530000	Federal Programs	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	520000	Federal Appropriations	1,643.07	0.00	87,901.35
1X1116	Greenhouses at Kingman TG	520000	Federal Appropriations	3,335.93	0.00	198,926.71
1X2021	CNG-Liquid Fuel Stations Generators	530000	Federal Programs	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	530000	Federal Programs	16,368.00	0.00	53,269.18
1X3Z02	Rudman Backpressure Steam Tur-Plant	530100	NH State Programs	0.00	0.00	200,000.00
1X4F00	Huddleston Rm 104-Humanities	530220	Non US Government	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	5400	Private Gifts	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	540020	Gifts-Fundraising	0.00	0.00	0.00
1XJTRF	Turf Field Operations	540020	Gifts-Fundraising	0.00	0.00	0.00
1XT708	Memorials and Tributes	540200	UNHF Gifts Transfer	0.00	0.00	3,400.00
1XT955	Paul College Construction	540	Gifts	0.00	0.00	0.00
1XT955	Paul College Construction	540075	UNHF gift pledge - new building	0.00	0.00	742,100.00
1XT955	Paul College Construction	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XT978	Kingsbury Modifications	540200	UNHF Gifts Transfer	0.00	0.00	1.00
1XTB98	Ham-Smith Renovation Programming	540085	Plant and capital equipment gifts	0.00	0.00	15,082.23
1XTD35	UNH West Stadium	540085	Plant and capital equipment gifts	0.00	0.00	733,958.06
1XTD35	UNH West Stadium	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	540085	Plant and capital equipment gifts	0.00	0.00	155,000.00
1XTE70	Student-Athlete Cntr for Excellence	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	540085	Plant and capital equipment gifts	0.00	0.00	2,106,015.81
1XTH03	Field Hse Football Locker Room Ren	540000	Private Gifts	0.00	0.00	(255.43)
1XTH03	Field Hse Football Locker Room Ren	540200	UNHF Gifts Transfer	45.46	231.81	70,691.86
1XTH08	Soccer-Womens Lacrosse Field Upgr	540085	Plant and capital equipment gifts	0.00	0.00	41,420.00
1XTH58	Mill Road Sewer Line Replacements	530200	Non-NH State and Local Government	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	540085	Plant and capital equipment gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				21,392.46	36,231.81	4,249,149.08

D20ENDGF - Endowment and similar gifts - campuses

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
1QB007	Thomas Fairchild Fund-Animal Scienc	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1QC014	Arnold S Linksky Quasi Endow	540200	UNHF Gifts Transfer	7,320.00	0.00	0.00
1QF002	Robert Jolley Scholarship Fund	540200	UNHF Gifts Transfer	2,500.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1TA022	Avrum Gudelsky	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1TA025	William C. Hennessy Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1TA030	Dorice & Richard Horan End Schol	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1TA033	Elizabeth Jones Class 1922 Sch	540200	UNHF Gifts Transfer	0.00	0.00	451.32
1TA038	John W. Mcconnell Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1TA039	McLane Family Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TA044	Leonard P. Novak	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TA047	Robert G. Perrault Mem.scholar	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1TA053	K. Denham	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA066	V Hamilton Smith Trust	540000	Private Gifts	0.00	0.00	0.00
1TA080	Anna Zornio	540200	UNHF Gifts Transfer	0.00	0.00	2,200.00
1TA100	Class of 1938 Memorial Scholar	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	1,300.00
1TA171	Class of 1964 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	8,500.00
1TA172	Class of 40 Professorship	540200	UNHF Gifts Transfer	0.00	0.00	3,282.21
1TA176	Class 1961 Endowed Scholarship	540000	Private Gifts	0.00	0.00	(79.70)
1TA176	Class 1961 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	20.00	993.00
1TA179	Frank A Joy Endowed Fund	540200	UNHF Gifts Transfer	0.00	955.20	955.20
1TB005	C. Hilton Boynton	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1TB011	Kenneth Fowler	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	540010	Gifts - UNHF Challenge Match	0.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB020	Barbara M. Lucier Endowed Mem	540200	UNHF Gifts Transfer	100.00	0.00	300.00
1TB022	Constance L. Rollins Memorial	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB024	James A. Purington Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1TB026	Laurence W. Slantez Memorial	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TB037	Norma Ikawa Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1TB042	Fred W. Menns Scholarship Fun	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1TB046	Stacey Cole	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB049	Virginia M & William L Conrad	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TC002	Foreign Language Study	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1TC003	Gary Lindberg	540200	UNHF Gifts Transfer	0.00	0.00	275.00
1TC004	Raymond J. Bernier Scholarship	540010	Gifts - UNHF Challenge Match	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	540020	Gifts-Fundraising	0.00	0.00	221.00
1TC008	Richard A. Morse Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,075.00
1TC009	Gary R. O'neal Musical Theater	540020	Gifts-Fundraising	0.00	0.00	591.00
1TC010	William H Annis Occupation Edu	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1TC011	Jani Smith	540200	UNHF Gifts Transfer	0.00	0.00	400.00
1TC013	Donald E. Steele	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TC023	Louise Harwell Rogers Endowmen	540200	UNHF Gifts Transfer	0.00	0.00	48.17
1TC025	Theater Education Endowed Fund	540020	Gifts-Fundraising	0.00	0.00	198.00
1TC026	Lucha-Burns Musical Theatre Endowmt	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1TD002	Champlin Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,025.00
1TD018	Richard & Georgia Balomenos	540200	UNHF Gifts Transfer	0.00	150.00	750.00
1TD040	Helmut M Haendler Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1TD042	Craig A West Memorial Endow	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1TE001	John A. Beckett Writing Prize	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1TE006	William T. Cushing Memorial Sc	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
1TF002	Gerald L & Dorothy K Smith Fun	540200	UNHF Gifts Transfer	0.00	0.00	3,500.00
1TG010	President's Discretionary Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1TL008	Blanche Foye Nash Library Fund	540200	UNHF Gifts Transfer	0.00	0.00	25,100.00
1TR003	Shoals Marine Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	540000	Private Gifts	0.00	0.00	379.55

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
1TS001	Charles H. Stillings Trust	540200	UNHF Gifts Transfer	210.92	396.14	5,276.22
1TS003	Carl & Ada Lundholm Mem Scholr	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1TS008	Suzanne Urban Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
1TS010	Ski Team UNH	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1TS012	A. Barr "whoops" Snively Schol	540010	Gifts - UNHF Challenge Match	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS018	Craig Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	540200	UNHF Gifts Transfer	0.00	0.00	2,250.00
1TS023	Holt Endowed Fund	540010	Gifts - UNHF Challenge Match	0.00	0.00	0.00
1TS023	Holt Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	406.03
1TU004	Richard M. Ford Endowed Mem	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1TU013	UNH Foreign Language Scholarship	540200	UNHF Gifts Transfer	25.00	0.00	325.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	540000	Private Gifts	246,876.03	236,565.73	2,869,728.71
1TX001	Marine Docent Endowment Fund	540200	UNHF Gifts Transfer	0.00	50.00	200.00
***Total Endowment and similar gifts - campuses				257,031.95	238,137.07	2,980,325.71
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QA001	Winnie R. Allen Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA001	Winnie R. Allen Fund	552100	Market Apprec on Investments	0.00	0.00	88,404.63
1QA001	Winnie R. Allen Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,773.18)
1QA002	Rosamond L. Granger	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA002	Rosamond L. Granger	552100	Market Apprec on Investments	0.00	0.00	9,645.42
1QA002	Rosamond L. Granger	552200	Realized Gain & Loss on Investment	0.00	0.00	(411.67)
1QA003	S. Judson Dunaway	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA003	S. Judson Dunaway	552100	Market Apprec on Investments	0.00	0.00	6,297.97
1QA003	S. Judson Dunaway	552200	Realized Gain & Loss on Investment	0.00	0.00	(268.80)
1QA004	Carpenter Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA004	Carpenter Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	20,572.30
1QA004	Carpenter Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(878.04)
1QA005	Harold Mckinley Lander Clof24	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA005	Harold Mckinley Lander Clof24	552100	Market Apprec on Investments	0.00	0.00	7,670.41
1QA005	Harold Mckinley Lander Clof24	552200	Realized Gain & Loss on Investment	0.00	0.00	(327.38)
1QA006	Excellence in Teaching	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA006	Excellence in Teaching	552100	Market Apprec on Investments	0.00	0.00	2,373.16
1QA006	Excellence in Teaching	552200	Realized Gain & Loss on Investment	0.00	0.00	(101.29)
1QA007	Robert G Wakefield Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA007	Robert G Wakefield Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	2,673.99
1QA007	Robert G Wakefield Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(114.13)
1QA008	Carl M Gahan '53 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA008	Carl M Gahan '53 Scholarship	552100	Market Apprec on Investments	0.00	0.00	195,107.59
1QA008	Carl M Gahan '53 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,327.34)
1QA009	Maurice C Paige Endow Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA009	Maurice C Paige Endow Schol Fund	552100	Market Apprec on Investments	0.00	0.00	5,339.82
1QA009	Maurice C Paige Endow Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(227.91)
1QA010	Arthur H Carter Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA010	Arthur H Carter Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	42,666.67
1QA010	Arthur H Carter Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,821.05)
1QB001	Albion R Hodgon Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB001	Albion R Hodgon Memorial	552100	Market Apprec on Investments	0.00	0.00	705.62
1QB001	Albion R Hodgon Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(30.12)
1QB002	Dean C Smith Thompson School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB002	Dean C Smith Thompson School	552100	Market Apprec on Investments	0.00	0.00	1,824.44
1QB002	Dean C Smith Thompson School	552200	Realized Gain & Loss on Investment	0.00	0.00	(77.87)
1QB003	Elinor Dodge Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB003	Elinor Dodge Quasi	552100	Market Apprec on Investments	0.00	0.00	5,379.63
1QB003	Elinor Dodge Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(229.61)
1QB004	Dunlop Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB004	Dunlop Fund	552100	Market Apprec on Investments	0.00	0.00	15,370.36
1QB004	Dunlop Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(656.02)
1QB005	Putnam Memorial Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB005	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	2,495.92
1QB005	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(106.53)
1QB006	Nancy Coutu Memorial Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB006	Nancy Coutu Memorial Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	882.21

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QB006	Nancy Coutu Memorial Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(37.65)
1QB007	Thomas Fairchild Fund-Animal Scienc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB007	Thomas Fairchild Fund-Animal Scienc	552100	Market Apprec on Investments	0.00	0.00	2,731.42
1QB007	Thomas Fairchild Fund-Animal Scienc	552200	Realized Gain & Loss on Investment	0.00	0.00	(116.61)
1QC001	Alfred & Sallie Lamberton Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC001	Alfred & Sallie Lamberton Quasi	552100	Market Apprec on Investments	0.00	0.00	0.00
1QC001	Alfred & Sallie Lamberton Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1QC002	College of Liberal Arts Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC002	College of Liberal Arts Endow	552100	Market Apprec on Investments	0.00	0.00	9,268.60
1QC002	College of Liberal Arts Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(395.59)
1QC003	Theater Resources for Youth	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC003	Theater Resources for Youth	552100	Market Apprec on Investments	0.00	0.00	10,045.13
1QC003	Theater Resources for Youth	552200	Realized Gain & Loss on Investment	0.00	0.00	(428.73)
1QC004	Signal Corp Religious Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC004	Signal Corp Religious Studies	552100	Market Apprec on Investments	0.00	0.00	3,968.76
1QC004	Signal Corp Religious Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	(169.39)
1QC005	Gunst/Wilcox History Grad Prog	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC005	Gunst/Wilcox History Grad Prog	552100	Market Apprec on Investments	0.00	0.00	2,725.08
1QC005	Gunst/Wilcox History Grad Prog	552200	Realized Gain & Loss on Investment	0.00	0.00	(80.74)
1QC006	Winthrop L Carter Art Exhibits	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC006	Winthrop L Carter Art Exhibits	552100	Market Apprec on Investments	0.00	0.00	6,545.05
1QC006	Winthrop L Carter Art Exhibits	552200	Realized Gain & Loss on Investment	0.00	0.00	(193.93)
1QC007	Mcarthur/Simic Writers Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC007	Mcarthur/Simic Writers Series	552100	Market Apprec on Investments	0.00	0.00	10,155.50
1QC007	Mcarthur/Simic Writers Series	552200	Realized Gain & Loss on Investment	0.00	0.00	(433.44)
1QC008	University Art Gallery	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC008	University Art Gallery	552100	Market Apprec on Investments	0.00	0.00	7,409.28
1QC008	University Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	(332.70)
1QC009	The Signal History Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC009	The Signal History Fund	552100	Market Apprec on Investments	0.00	0.00	11,206.49
1QC009	The Signal History Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(332.05)
1QC010	Thomas Williams Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC010	Thomas Williams Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,061.00
1QC010	Thomas Williams Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(45.28)
1QC011	Russell Wheeler Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC011	Russell Wheeler Fund	552100	Market Apprec on Investments	0.00	0.00	2,939.50
1QC011	Russell Wheeler Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(87.10)
1QC012	William Nicol Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC012	William Nicol Memorial	552100	Market Apprec on Investments	0.00	0.00	1,088.70
1QC012	William Nicol Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(32.26)
1QC013	Pitavy Schol Quasi-Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	552100	Market Apprec on Investments	0.00	0.00	1,370.38
1QC013	Pitavy Schol Quasi-Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(40.60)
1QC014	Arnold S Linksky Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC014	Arnold S Linksky Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	772.95
1QC014	Arnold S Linksky Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(32.99)
1QC015	Katharine C & Charles H Sawyer Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC015	Katharine C & Charles H Sawyer Quas	552100	Market Apprec on Investments	0.00	0.00	5,896.06
1QC015	Katharine C & Charles H Sawyer Quas	552200	Realized Gain & Loss on Investment	0.00	0.00	(174.70)
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552100	Market Apprec on Investments	0.00	0.00	11,279.64
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552200	Realized Gain & Loss on Investment	0.00	0.00	(334.22)
1QC017	John Hanlon Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC017	John Hanlon Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	833.39
1QC017	John Hanlon Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(35.57)
1QC018	COLA Undergrad Annual Appeal Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC018	COLA Undergrad Annual Appeal Schol	552100	Market Apprec on Investments	0.00	0.00	7,529.67
1QC018	COLA Undergrad Annual Appeal Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(321.37)
1QC019	Alberta Johnson Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC019	Alberta Johnson Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	0.00
1QC019	Alberta Johnson Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1QC020	Frederick Gates Music Schol. -quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC020	Frederick Gates Music Schol. -quasi	552100	Market Apprec on Investments	0.00	0.00	2,809.51
1QC020	Frederick Gates Music Schol. -quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(83.25)
1QC021	Italian Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QC021	Italian Studies	552100	Market Apprec on Investments	0.00	0.00	0.00
1QC021	Italian Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1QD001	Chemical Engineering Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD001	Chemical Engineering Quasi	552100	Market Apprec on Investments	0.00	0.00	18,995.15
1QD001	Chemical Engineering Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(584.85)
1QD002	Thomas R. Anderton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD002	Thomas R. Anderton	552100	Market Apprec on Investments	0.00	0.00	10,848.60
1QD002	Thomas R. Anderton	552200	Realized Gain & Loss on Investment	0.00	0.00	(463.03)
1QD003	Marion Mitchell Cutts	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD003	Marion Mitchell Cutts	552100	Market Apprec on Investments	0.00	0.00	18,926.87
1QD003	Marion Mitchell Cutts	552200	Realized Gain & Loss on Investment	0.00	0.00	(807.81)
1QD004	Electrical & Computer Eng	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD004	Electrical & Computer Eng	552100	Market Apprec on Investments	0.00	0.00	2,909.25
1QD004	Electrical & Computer Eng	552200	Realized Gain & Loss on Investment	0.00	0.00	(86.20)
1QD005	Earth Sciences Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,122.28
1QD005	Earth Sciences Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(47.90)
1QD006	Donald G Obrien Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD006	Donald G Obrien Fund	552100	Market Apprec on Investments	0.00	0.00	6,461.69
1QD006	Donald G Obrien Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(275.79)
1QD007	Gordon H Bassett Endow Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD007	Gordon H Bassett Endow Scholar	552100	Market Apprec on Investments	0.00	0.00	1,269.24
1QD007	Gordon H Bassett Endow Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(54.17)
1QD008	Harold H Warren Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD008	Harold H Warren Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	0.00
1QD008	Harold H Warren Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1QE001	Dean C Smith Whittemore School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE001	Dean C Smith Whittemore School	552100	Market Apprec on Investments	0.00	0.00	1,741.66
1QE001	Dean C Smith Whittemore School	552200	Realized Gain & Loss on Investment	0.00	0.00	(74.34)
1QE002	Rosenberg Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE002	Rosenberg Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	74,191.92
1QE002	Rosenberg Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,166.57)
1QE003	C Donald Mckelvie Econ-Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE003	C Donald Mckelvie Econ-Scholar	552100	Market Apprec on Investments	0.00	0.00	10,017.82
1QE003	C Donald Mckelvie Econ-Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(427.57)
1QE004	Sam Rosen Quasi-Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE004	Sam Rosen Quasi-Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	1,326.97
1QE004	Sam Rosen Quasi-Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(56.64)
1QE005	Undergraduate Scholarships Qua	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE005	Undergraduate Scholarships Qua	552100	Market Apprec on Investments	0.00	0.00	3,178.39
1QE005	Undergraduate Scholarships Qua	552200	Realized Gain & Loss on Investment	0.00	0.00	(135.66)
1QE007	Roberta T Bartlett Scholarship Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE007	Roberta T Bartlett Scholarship Quas	552100	Market Apprec on Investments	0.00	0.00	8,602.41
1QE007	Roberta T Bartlett Scholarship Quas	552200	Realized Gain & Loss on Investment	0.00	0.00	(367.16)
1QF001	School of HHS Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QF001	School of HHS Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	3,470.42
1QF001	School of HHS Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(148.12)
1QF002	Robert Jolley Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QF002	Robert Jolley Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,366.66
1QF002	Robert Jolley Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(186.37)
1QG001	Paul W & Dorothy T Hobbs Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG001	Paul W & Dorothy T Hobbs Fund	552100	Market Apprec on Investments	0.00	0.00	43,222.45
1QG001	Paul W & Dorothy T Hobbs Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,844.77)
1QG002	UNH Alumni Assn Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG002	UNH Alumni Assn Endowment	552100	Market Apprec on Investments	0.00	0.00	12,732.45
1QG002	UNH Alumni Assn Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(543.43)
1QG003	UNH Alumni Scholars Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	552100	Market Apprec on Investments	0.00	0.00	29,414.43
1QG003	UNH Alumni Scholars Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,255.43)
1QG008	Alfred & Sallie Lamberton Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG008	Alfred & Sallie Lamberton Quasi	552100	Market Apprec on Investments	0.00	0.00	24,444.62
1QG008	Alfred & Sallie Lamberton Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(724.29)
1QG009	Alberta Johnson Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG009	Alberta Johnson Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	3,976.17
1QG009	Alberta Johnson Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(117.81)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QG010	Italian Studies Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG010	Italian Studies Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	8,501.10
1QG010	Italian Studies Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(362.83)
1QG011	Harold H Warren Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG011	Harold H Warren Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	14,113.80
1QG011	Harold H Warren Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(602.39)
1QG013	IOL Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	14,345.77
1QG013	IOL Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	587.48
1QG500	UNHL Operations Quasi Endowment Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG500	UNHL Operations Quasi Endowment Fd	552100	Market Apprec on Investments	0.00	0.00	1,395,814.36
1QG500	UNHL Operations Quasi Endowment Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(59,574.44)
1QJ001	Charles Harvey Hood House Main	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ001	Charles Harvey Hood House Main	552100	Market Apprec on Investments	0.00	0.00	24,365.30
1QJ001	Charles Harvey Hood House Main	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,039.93)
1QJ002	Parents Assn Student Enrichmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ002	Parents Assn Student Enrichmnt	552100	Market Apprec on Investments	0.00	0.00	0.00
1QJ003	Class of 29 Mub Living Room	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ003	Class of 29 Mub Living Room	552100	Market Apprec on Investments	0.00	0.00	4,077.33
1QJ003	Class of 29 Mub Living Room	552200	Realized Gain & Loss on Investment	0.00	0.00	(174.02)
1QL001	Lillian P. Duncan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL001	Lillian P. Duncan	552100	Market Apprec on Investments	0.00	0.00	8,728.18
1QL001	Lillian P. Duncan	552200	Realized Gain & Loss on Investment	0.00	0.00	(372.53)
1QL002	UNH Bookstore Inventory Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL002	UNH Bookstore Inventory Fund	552100	Market Apprec on Investments	0.00	0.00	54,451.22
1QL002	UNH Bookstore Inventory Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,324.02)
1QL003	University Museum Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL003	University Museum Fund	552100	Market Apprec on Investments	0.00	0.00	8,936.39
1QL003	University Museum Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(381.41)
1QL004	Milne Special Collections Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL004	Milne Special Collections Endo	552100	Market Apprec on Investments	0.00	0.00	187,112.77
1QL004	Milne Special Collections Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,986.12)
1QL005	Walter & Dorothy Peterson Lib	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL005	Walter & Dorothy Peterson Lib	552100	Market Apprec on Investments	0.00	0.00	4,255.76
1QL005	Walter & Dorothy Peterson Lib	552200	Realized Gain & Loss on Investment	0.00	0.00	(126.10)
1QL006	Phillip J. Sawyer Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL006	Phillip J. Sawyer Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	3,558.21
1QL006	Phillip J. Sawyer Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(151.87)
1QR002	IOL Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QR002	IOL Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,212.79
1QR002	IOL Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,507.62)
1QS001	Edward A. Necker	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS001	Edward A. Necker	552100	Market Apprec on Investments	0.00	0.00	17,933.64
1QS001	Edward A. Necker	552200	Realized Gain & Loss on Investment	0.00	0.00	(765.42)
1QS002	Jane Blalock Athletic Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS002	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	0.00	0.00	7,157.92
1QS002	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(305.51)
1QS003	George H Batchelder Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS003	George H Batchelder Scholar	552100	Market Apprec on Investments	0.00	0.00	32,714.97
1QS003	George H Batchelder Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,396.30)
1QU001	Shirley F. Barker Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU001	Shirley F. Barker Fund	552100	Market Apprec on Investments	0.00	0.00	82.81
1QU001	Shirley F. Barker Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3.53)
1QU002	Edward F. Cate Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU002	Edward F. Cate Fund	552100	Market Apprec on Investments	0.00	0.00	1,641.06
1QU002	Edward F. Cate Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(70.04)
1QU003	Barbara Sands Emery Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU003	Barbara Sands Emery Fund	552100	Market Apprec on Investments	0.00	0.00	3,709.05
1QU003	Barbara Sands Emery Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(158.31)
1QU004	Simes T. Hoyt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU004	Simes T. Hoyt Fund	552100	Market Apprec on Investments	0.00	0.00	2,748.07
1QU004	Simes T. Hoyt Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(117.29)
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552100	Market Apprec on Investments	0.00	0.00	2,246.71
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(95.89)
1QU006	J. O. Lyford Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QU006	J. O. Lyford Fund	552100	Market Apprec on Investments	0.00	0.00	34.37
1QU006	J. O. Lyford Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1.47)
1QU007	Theodora Lyman Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU007	Theodora Lyman Fund	552100	Market Apprec on Investments	0.00	0.00	6,825.11
1QU007	Theodora Lyman Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(291.30)
1QU008	Helen Mclaughlin Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU008	Helen Mclaughlin Fund	552100	Market Apprec on Investments	0.00	0.00	4,040.50
1QU008	Helen Mclaughlin Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(172.45)
1QU009	Isabel Harriet A. Paul	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU009	Isabel Harriet A. Paul	552100	Market Apprec on Investments	0.00	0.00	178,866.24
1QU009	Isabel Harriet A. Paul	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,634.15)
1QU010	Ruth E. Rumery Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU010	Ruth E. Rumery Fund	552100	Market Apprec on Investments	0.00	0.00	3,546.79
1QU010	Ruth E. Rumery Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(151.38)
1QU011	Victor P. Sanborn Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU011	Victor P. Sanborn Fund	552100	Market Apprec on Investments	0.00	0.00	14,483.02
1QU011	Victor P. Sanborn Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(618.15)
1QU012	Chester A. Scammon Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU012	Chester A. Scammon Fund	552100	Market Apprec on Investments	0.00	0.00	1,087.68
1QU012	Chester A. Scammon Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(46.42)
1QU013	Alice Hamilton Smith Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU013	Alice Hamilton Smith Fund	552100	Market Apprec on Investments	0.00	0.00	44,004.60
1QU013	Alice Hamilton Smith Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,878.15)
1QU014	Morris A. Stewart Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU014	Morris A. Stewart Fund	552100	Market Apprec on Investments	0.00	0.00	312.84
1QU014	Morris A. Stewart Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(13.35)
1QU015	General Unrestricted Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU015	General Unrestricted Endowment	552100	Market Apprec on Investments	0.00	0.00	198.79
1QU015	General Unrestricted Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(8.48)
1QU016	Ormond A Roberts Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU016	Ormond A Roberts Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,479.76
1QU016	Ormond A Roberts Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(319.24)
1QU017	Edith M. Blake Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU017	Edith M. Blake Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	38,155.40
1QU017	Edith M. Blake Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,628.50)
1QU018	William Wade Perkins Quasi Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU018	William Wade Perkins Quasi Endowmen	552100	Market Apprec on Investments	0.00	0.00	11,030.88
1QU018	William Wade Perkins Quasi Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(470.81)
1QU019	UNH ECOLine Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU019	UNH ECOLine Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	251,739.32
1QU019	UNH ECOLine Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,710.14)
1TA002	Putnam Memorial Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA002	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	4,118.33
1TA002	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(175.77)
1TA003	Furio A Abbiatti, Cl' of 1927	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA003	Furio A Abbiatti, Cl' of 1927	552100	Market Apprec on Investments	0.00	0.00	1,963.79
1TA003	Furio A Abbiatti, Cl' of 1927	552200	Realized Gain & Loss on Investment	0.00	0.00	(83.82)
1TA004	Ben Bronstein Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA004	Ben Bronstein Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	1,893.65
1TA004	Ben Bronstein Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(80.82)
1TA005	Jean Brierly Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA005	Jean Brierly Fund	552100	Market Apprec on Investments	0.00	0.00	26,958.49
1TA005	Jean Brierly Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,150.61)
1TA006	Janet Clark Class of '42	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	552100	Market Apprec on Investments	0.00	0.00	4,340.62
1TA006	Janet Clark Class of '42	552200	Realized Gain & Loss on Investment	0.00	0.00	(183.08)
1TA007	Class of 1922 Golden Anniv Gif	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA007	Class of 1922 Golden Anniv Gif	552100	Market Apprec on Investments	0.00	0.00	9,635.36
1TA007	Class of 1922 Golden Anniv Gif	552200	Realized Gain & Loss on Investment	0.00	0.00	(411.24)
1TA008	Mr. & Mrs. Robert Davison	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA008	Mr. & Mrs. Robert Davison	552100	Market Apprec on Investments	0.00	0.00	14,603.00
1TA008	Mr. & Mrs. Robert Davison	552200	Realized Gain & Loss on Investment	0.00	0.00	(623.27)
1TA009	Class of 1928 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA009	Class of 1928 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	23,234.49
1TA009	Class of 1928 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(991.67)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA010	Class of 1933 Honors	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA010	Class of 1933 Honors	552100	Market Apprec on Investments	0.00	0.00	12,581.30
1TA010	Class of 1933 Honors	552200	Realized Gain & Loss on Investment	0.00	0.00	(536.98)
1TA011	Class of 1954 Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	30,288.43
1TA011	Class of 1954 Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,292.49)
1TA012	Concord Alumni Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA012	Concord Alumni Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	940.20
1TA012	Concord Alumni Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(40.13)
1TA013	Paul A. Cote	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA013	Paul A. Cote	552100	Market Apprec on Investments	0.00	0.00	14,465.57
1TA013	Paul A. Cote	552200	Realized Gain & Loss on Investment	0.00	0.00	(617.40)
1TA014	Melbourne W. Cummings End. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA014	Melbourne W. Cummings End. Fun	552100	Market Apprec on Investments	0.00	0.00	168,406.27
1TA014	Melbourne W. Cummings End. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,187.71)
1TA015	Elmer F. & Marion M.cutts	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA015	Elmer F. & Marion M.cutts	552100	Market Apprec on Investments	0.00	0.00	15,606.08
1TA015	Elmer F. & Marion M.cutts	552200	Realized Gain & Loss on Investment	0.00	0.00	(666.08)
1TA016	Gwynne Harris Daggett Mem. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	552100	Market Apprec on Investments	0.00	0.00	2,606.69
1TA016	Gwynne Harris Daggett Mem. Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(111.26)
1TA017	Alexander P. Danoff Endowed Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA017	Alexander P. Danoff Endowed Sc	552100	Market Apprec on Investments	0.00	0.00	2,152.42
1TA017	Alexander P. Danoff Endowed Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(91.87)
1TA018	Robert L. Deming Mem. Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA018	Robert L. Deming Mem. Scholars	552100	Market Apprec on Investments	0.00	0.00	759.86
1TA018	Robert L. Deming Mem. Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(32.43)
1TA019	Ben & Zelma Dorson Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA019	Ben & Zelma Dorson Scholarship	552100	Market Apprec on Investments	0.00	0.00	17,133.36
1TA019	Ben & Zelma Dorson Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(731.26)
1TA020	Forrest Smith Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA020	Forrest Smith Fund	552100	Market Apprec on Investments	0.00	0.00	75,646.46
1TA020	Forrest Smith Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,228.65)
1TA021	Fred Engelhardt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA021	Fred Engelhardt Fund	552100	Market Apprec on Investments	0.00	0.00	13,256.42
1TA021	Fred Engelhardt Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(565.79)
1TA022	Avrum Gudelsky	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA022	Avrum Gudelsky	552100	Market Apprec on Investments	0.00	0.00	5,520.36
1TA022	Avrum Gudelsky	552200	Realized Gain & Loss on Investment	0.00	0.00	(226.17)
1TA023	Bank Meridian	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA023	Bank Meridian	552100	Market Apprec on Investments	0.00	0.00	4,358.45
1TA023	Bank Meridian	552200	Realized Gain & Loss on Investment	0.00	0.00	(186.02)
1TA024	Hannaford Brothers Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA024	Hannaford Brothers Endowment	552100	Market Apprec on Investments	0.00	0.00	1,063.55
1TA024	Hannaford Brothers Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(45.39)
1TA025	William C. Hennessy Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA025	William C. Hennessy Scholarshi	552100	Market Apprec on Investments	0.00	0.00	2,456.17
1TA025	William C. Hennessy Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(105.21)
1TA026	George T. Gilman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA026	George T. Gilman	552100	Market Apprec on Investments	0.00	0.00	6,369.86
1TA026	George T. Gilman	552200	Realized Gain & Loss on Investment	0.00	0.00	(271.87)
1TA027	Larry Hogan Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA027	Larry Hogan Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	23,000.69
1TA027	Larry Hogan Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(981.69)
1TA028	Harold A. Holbrook Memorial S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA028	Harold A. Holbrook Memorial S	552100	Market Apprec on Investments	0.00	0.00	2,685.13
1TA028	Harold A. Holbrook Memorial S	552200	Realized Gain & Loss on Investment	0.00	0.00	(114.60)
1TA029	John S.holland Mem. Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA029	John S.holland Mem. Scholarshi	552100	Market Apprec on Investments	0.00	0.00	1,608.40
1TA029	John S.holland Mem. Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(68.65)
1TA030	Dorice & Richard Horan End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA030	Dorice & Richard Horan End Schol	552100	Market Apprec on Investments	0.00	0.00	3,814.84
1TA030	Dorice & Richard Horan End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(160.57)
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552100	Market Apprec on Investments	0.00	0.00	2,094.42

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(89.39)
1TA032	Miriam Jackson Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA032	Miriam Jackson Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,372.88
1TA032	Miriam Jackson Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(143.96)
1TA033	Elizabeth Jones Class 1922 Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	552100	Market Apprec on Investments	0.00	0.00	59,465.69
1TA033	Elizabeth Jones Class 1922 Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,538.04)
1TA034	Helen Duncan Jones Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA034	Helen Duncan Jones Prize	552100	Market Apprec on Investments	0.00	0.00	404.56
1TA034	Helen Duncan Jones Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(17.27)
1TA035	Frances Kling	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA035	Frances Kling	552100	Market Apprec on Investments	0.00	0.00	1,669.35
1TA035	Frances Kling	552200	Realized Gain & Loss on Investment	0.00	0.00	(71.25)
1TA036	Peter & Francis Martin Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA036	Peter & Francis Martin Schol Fund	552100	Market Apprec on Investments	0.00	0.00	14,928.50
1TA036	Peter & Francis Martin Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(637.16)
1TA037	Marcia Mccann	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA037	Marcia Mccann	552100	Market Apprec on Investments	0.00	0.00	2,413.08
1TA037	Marcia Mccann	552200	Realized Gain & Loss on Investment	0.00	0.00	(102.99)
1TA038	John W. Mcconnell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA038	John W. Mcconnell Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,835.25
1TA038	John W. Mcconnell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(163.60)
1TA039	McLane Family Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA039	McLane Family Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,234.14
1TA039	McLane Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(180.72)
1TA040	Elinor Metcalf Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA040	Elinor Metcalf Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,130.06
1TA040	Elinor Metcalf Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(48.23)
1TA041	Barbara King Newman Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	3,693.87
1TA041	Barbara King Newman Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(157.73)
1TA042	Nickerson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA042	Nickerson Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,653.30
1TA042	Nickerson Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(283.97)
1TA043	Bertha I. Norton Endowment Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA043	Bertha I. Norton Endowment Sch	552100	Market Apprec on Investments	0.00	0.00	3,190.66
1TA043	Bertha I. Norton Endowment Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(136.18)
1TA044	Leonard P. Novak	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA044	Leonard P. Novak	552100	Market Apprec on Investments	0.00	0.00	1,741.56
1TA044	Leonard P. Novak	552200	Realized Gain & Loss on Investment	0.00	0.00	(74.42)
1TA045	Albert N. Otis Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA045	Albert N. Otis Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	8,927.74
1TA045	Albert N. Otis Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(381.04)
1TA046	Nettie M. & Charles Parker Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA046	Nettie M. & Charles Parker Mem	552100	Market Apprec on Investments	0.00	0.00	253.28
1TA046	Nettie M. & Charles Parker Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(10.81)
1TA047	Robert G. Perrault Mem.scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA047	Robert G. Perrault Mem.scholar	552100	Market Apprec on Investments	0.00	0.00	2,506.08
1TA047	Robert G. Perrault Mem.scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(109.40)
1TA048	Constantine A. Petmezas Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA048	Constantine A. Petmezas Schola	552100	Market Apprec on Investments	0.00	0.00	7,938.42
1TA048	Constantine A. Petmezas Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(338.82)
1TA049	'bunny' Bryant Band Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA049	'bunny' Bryant Band Scholarshi	552100	Market Apprec on Investments	0.00	0.00	7,581.03
1TA049	'bunny' Bryant Band Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(323.56)
1TA050	Paul Barlow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA050	Paul Barlow	552100	Market Apprec on Investments	0.00	0.00	679.82
1TA050	Paul Barlow	552200	Realized Gain & Loss on Investment	0.00	0.00	(29.02)
1TA051	Peter Lino Barili	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA051	Peter Lino Barili	552100	Market Apprec on Investments	0.00	0.00	4,957.38
1TA051	Peter Lino Barili	552200	Realized Gain & Loss on Investment	0.00	0.00	(211.58)
1TA052	O. B. Brown Endowed Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA052	O. B. Brown Endowed Scholarshi	552100	Market Apprec on Investments	0.00	0.00	1,495.26
1TA052	O. B. Brown Endowed Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(63.82)
1TA053	K. Denham	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA053	K. Denham	552100	Market Apprec on Investments	0.00	0.00	892.92
1TA053	K. Denham	552200	Realized Gain & Loss on Investment	0.00	0.00	(37.05)
1TA054	Arthur E. Clapp Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA054	Arthur E. Clapp Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	1,278.45
1TA054	Arthur E. Clapp Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(54.57)
1TA055	Fuller Foundation Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA055	Fuller Foundation Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	1,957.92
1TA055	Fuller Foundation Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(83.57)
1TA056	Alvin R. Ingram Graduate Fello	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA056	Alvin R. Ingram Graduate Fello	552100	Market Apprec on Investments	0.00	0.00	623.02
1TA056	Alvin R. Ingram Graduate Fello	552200	Realized Gain & Loss on Investment	0.00	0.00	(26.59)
1TA057	Carol Koreniewski Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA057	Carol Koreniewski Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	1,251.95
1TA057	Carol Koreniewski Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(53.43)
1TA058	Mortar Board	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA058	Mortar Board	552100	Market Apprec on Investments	0.00	0.00	548.89
1TA058	Mortar Board	552200	Realized Gain & Loss on Investment	0.00	0.00	(23.43)
1TA059	Phi Mu Dellta Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA059	Phi Mu Dellta Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	14,114.55
1TA059	Phi Mu Dellta Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(535.74)
1TA060	Facilities Services	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA060	Facilities Services	552100	Market Apprec on Investments	0.00	0.00	1,933.26
1TA060	Facilities Services	552200	Realized Gain & Loss on Investment	0.00	0.00	(82.51)
1TA061	Governor Wesley Powell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA061	Governor Wesley Powell	552100	Market Apprec on Investments	0.00	0.00	2,588.38
1TA061	Governor Wesley Powell	552200	Realized Gain & Loss on Investment	0.00	0.00	(110.47)
1TA062	Barbara M. Russell Mem'l Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA062	Barbara M. Russell Mem'l Sch	552100	Market Apprec on Investments	0.00	0.00	3,331.14
1TA062	Barbara M. Russell Mem'l Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(142.18)
1TA063	Earle A.welch Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA063	Earle A.welch Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,495.26
1TA063	Earle A.welch Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(63.82)
1TA064	Governor John H. Bartlett Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA064	Governor John H. Bartlett Fund	552100	Market Apprec on Investments	0.00	0.00	1,869.08
1TA064	Governor John H. Bartlett Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(79.77)
1TA065	Thomas J. Davis Prize Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA065	Thomas J. Davis Prize Award	552100	Market Apprec on Investments	0.00	0.00	128.85
1TA065	Thomas J. Davis Prize Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(5.50)
1TA067	Frank W. Randall Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA067	Frank W. Randall Scholarship F	552100	Market Apprec on Investments	0.00	0.00	40,027.58
1TA067	Frank W. Randall Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,708.41)
1TA068	Gladys Wheeler Simeroth Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA068	Gladys Wheeler Simeroth Schol	552100	Market Apprec on Investments	0.00	0.00	1,893.65
1TA068	Gladys Wheeler Simeroth Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(80.82)
1TA069	Victor M.& Mabel Foster Smith	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA069	Victor M.& Mabel Foster Smith	552100	Market Apprec on Investments	0.00	0.00	1,107.98
1TA069	Victor M.& Mabel Foster Smith	552200	Realized Gain & Loss on Investment	0.00	0.00	(47.29)
1TA070	Frederick Smyth Book Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA070	Frederick Smyth Book Fund	552100	Market Apprec on Investments	0.00	0.00	670.46
1TA070	Frederick Smyth Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(28.62)
1TA071	Paul Spilios Memorial Award Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA071	Paul Spilios Memorial Award Fu	552100	Market Apprec on Investments	0.00	0.00	431.63
1TA071	Paul Spilios Memorial Award Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(18.42)
1TA072	Corinne Tripetti Art Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA072	Corinne Tripetti Art Scholars	552100	Market Apprec on Investments	0.00	0.00	3,188.40
1TA072	Corinne Tripetti Art Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(136.08)
1TA073	Alberta C. Virgil	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA073	Alberta C. Virgil	552100	Market Apprec on Investments	0.00	0.00	4,455.03
1TA073	Alberta C. Virgil	552200	Realized Gain & Loss on Investment	0.00	0.00	(190.14)
1TA074	William & Doris Sterling	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA074	William & Doris Sterling	552100	Market Apprec on Investments	0.00	0.00	4,534.02
1TA074	William & Doris Sterling	552200	Realized Gain & Loss on Investment	0.00	0.00	(193.52)
1TA075	Blanche D. & George L. White	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA075	Blanche D. & George L. White	552100	Market Apprec on Investments	0.00	0.00	530.09
1TA075	Blanche D. & George L. White	552200	Realized Gain & Loss on Investment	0.00	0.00	(22.62)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA076	John G. Winant	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA076	John G. Winant	552100	Market Apprec on Investments	0.00	0.00	32,372.94
1TA076	John G. Winant	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,381.70)
1TA077	Arthur Whitcomb	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA077	Arthur Whitcomb	552100	Market Apprec on Investments	0.00	0.00	17,812.20
1TA077	Arthur Whitcomb	552200	Realized Gain & Loss on Investment	0.00	0.00	(760.24)
1TA078	George P. Wood Shoals Marine	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA078	George P. Wood Shoals Marine	552100	Market Apprec on Investments	0.00	0.00	37,374.65
1TA078	George P. Wood Shoals Marine	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,595.18)
1TA079	Melvin Zais	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA079	Melvin Zais	552100	Market Apprec on Investments	0.00	0.00	2,711.52
1TA079	Melvin Zais	552200	Realized Gain & Loss on Investment	0.00	0.00	(115.73)
1TA080	Anna Zornio	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA080	Anna Zornio	552100	Market Apprec on Investments	0.00	0.00	438.94
1TA080	Anna Zornio	552200	Realized Gain & Loss on Investment	0.00	0.00	(24.22)
1TA081	Ato Alfred H. Brown Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA081	Ato Alfred H. Brown Scholarshi	552100	Market Apprec on Investments	0.00	0.00	1,127.22
1TA081	Ato Alfred H. Brown Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(48.11)
1TA082	Richard Bruce Johnston Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA082	Richard Bruce Johnston Scholar	552100	Market Apprec on Investments	0.00	0.00	792.84
1TA082	Richard Bruce Johnston Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(33.84)
1TA083	Roland H. O'Neal, Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA083	Roland H. O'Neal, Professorship	552100	Market Apprec on Investments	0.00	0.00	23,328.10
1TA083	Roland H. O'Neal, Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(995.66)
1TA084	Raymond E. Bassett Memorial Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA084	Raymond E. Bassett Memorial Fu	552100	Market Apprec on Investments	0.00	0.00	120.24
1TA084	Raymond E. Bassett Memorial Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(5.13)
1TA085	Frank Booma Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA085	Frank Booma Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	665.00
1TA085	Frank Booma Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(28.38)
1TA086	Louis P. Bourgoin Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA086	Louis P. Bourgoin Scholarship	552100	Market Apprec on Investments	0.00	0.00	554.49
1TA086	Louis P. Bourgoin Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(23.67)
1TA087	H. L. Boutwell Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA087	H. L. Boutwell Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	925.88
1TA087	H. L. Boutwell Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(39.52)
1TA088	Edmund L. Brigham Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA088	Edmund L. Brigham Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,562.40
1TA088	Edmund L. Brigham Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(66.68)
1TA089	Edna O. Brown Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA089	Edna O. Brown Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,393.42
1TA089	Edna O. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(272.88)
1TA090	Philip R Burlingame Sr St Loan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA090	Philip R Burlingame Sr St Loan	552100	Market Apprec on Investments	0.00	0.00	2,394.38
1TA090	Philip R Burlingame Sr St Loan	552200	Realized Gain & Loss on Investment	0.00	0.00	(102.19)
1TA091	Cartlands-Of-lee Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA091	Cartlands-Of-lee Scholarship F	552100	Market Apprec on Investments	0.00	0.00	2,137.99
1TA091	Cartlands-Of-lee Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	(91.25)
1TA092	Lt. Albert A. Chariat Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA092	Lt. Albert A. Chariat Fund	552100	Market Apprec on Investments	0.00	0.00	324.68
1TA092	Lt. Albert A. Chariat Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(13.86)
1TA093	Winifred E. Chesley Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA093	Winifred E. Chesley Fund	552100	Market Apprec on Investments	0.00	0.00	1,485.34
1TA093	Winifred E. Chesley Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(63.40)
1TA094	Frank B. Clark Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA094	Frank B. Clark Fund	552100	Market Apprec on Investments	0.00	0.00	3,400.30
1TA094	Frank B. Clark Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(145.13)
1TA095	Class of 1916 Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA095	Class of 1916 Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	970.78
1TA095	Class of 1916 Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(41.43)
1TA096	Forrest E Adams Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA096	Forrest E Adams Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	860.17
1TA096	Forrest E Adams Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(36.71)
1TA097	Berry-Mattoon Fund Cl'22	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA097	Berry-Mattoon Fund Cl'22	552100	Market Apprec on Investments	0.00	0.00	8,965.11

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA097	Berry-Mattoon Fund Cl'22	552200	Realized Gain & Loss on Investment	0.00	0.00	(382.64)
1TA098	Philip M. Marston Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA098	Philip M. Marston Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,060.75
1TA098	Philip M. Marston Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(45.27)
1TA099	Class of 1925 Wm. S. Sayward F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA099	Class of 1925 Wm. S. Sayward F	552100	Market Apprec on Investments	0.00	0.00	11,706.53
1TA099	Class of 1925 Wm. S. Sayward F	552200	Realized Gain & Loss on Investment	0.00	0.00	(499.64)
1TA100	Class of 1938 Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA100	Class of 1938 Memorial Scholar	552100	Market Apprec on Investments	0.00	0.00	2,780.48
1TA100	Class of 1938 Memorial Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(118.67)
1TA101	Class of 1948 Trust Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA101	Class of 1948 Trust Fund	552100	Market Apprec on Investments	0.00	0.00	1,099.95
1TA101	Class of 1948 Trust Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(46.95)
1TA102	Class of 1898 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA102	Class of 1898 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	61,576.82
1TA102	Class of 1898 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,628.15)
1TA103	Class of 1899 Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA103	Class of 1899 Prize	552100	Market Apprec on Investments	0.00	0.00	270.60
1TA103	Class of 1899 Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(11.55)
1TA104	Clarence E. Clement Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA104	Clarence E. Clement Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	378.98
1TA104	Clarence E. Clement Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(16.18)
1TA105	Corinne H. Coburn Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA105	Corinne H. Coburn Fund	552100	Market Apprec on Investments	0.00	0.00	3,133.34
1TA105	Corinne H. Coburn Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(133.73)
1TA106	Arthur W. Colburn St. Loan F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	552100	Market Apprec on Investments	0.00	0.00	1,267.61
1TA106	Arthur W. Colburn St. Loan F	552200	Realized Gain & Loss on Investment	0.00	0.00	(54.10)
1TA107	Paul Edward Corriveau Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA107	Paul Edward Corriveau Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	925.88
1TA107	Paul Edward Corriveau Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(39.52)
1TA108	Fisher Currier Scholarship Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA108	Fisher Currier Scholarship Fu	552100	Market Apprec on Investments	0.00	0.00	2,753.66
1TA108	Fisher Currier Scholarship Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(117.53)
1TA109	Diettrich, Memorial Cup Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA109	Diettrich, Memorial Cup Fund	552100	Market Apprec on Investments	0.00	0.00	44.82
1TA109	Diettrich, Memorial Cup Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1.91)
1TA110	Harry W. Evans Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA110	Harry W. Evans Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,660.59
1TA110	Harry W. Evans Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(70.88)
1TA111	Sylvester M. Foster Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA111	Sylvester M. Foster Fund	552100	Market Apprec on Investments	0.00	0.00	324.68
1TA111	Sylvester M. Foster Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(13.86)
1TA112	Adelaide M. Godding Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA112	Adelaide M. Godding Fund	552100	Market Apprec on Investments	0.00	0.00	10,358.90
1TA112	Adelaide M. Godding Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(442.13)
1TA113	John Haines Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA113	John Haines Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	803.01
1TA113	John Haines Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(34.27)
1TA114	Willis D. F. Hayden Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA114	Willis D. F. Hayden Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,485.11
1TA114	Willis D. F. Hayden Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(63.39)
1TA115	Helen E. Hayes Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA115	Helen E. Hayes Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	4,178.03
1TA115	Helen E. Hayes Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(178.32)
1TA116	Henderson Memorial Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA116	Henderson Memorial Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,921.46
1TA116	Henderson Memorial Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(82.01)
1TA117	Edgar C. Hirst Scholarship Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA117	Edgar C. Hirst Scholarship Fu	552100	Market Apprec on Investments	0.00	0.00	4,195.01
1TA117	Edgar C. Hirst Scholarship Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(179.05)
1TA118	Michael J. & Nellie Hourihan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA118	Michael J. & Nellie Hourihan	552100	Market Apprec on Investments	0.00	0.00	6,638.61
1TA118	Michael J. & Nellie Hourihan	552200	Realized Gain & Loss on Investment	0.00	0.00	(283.34)
1TA119	Hubbard Family Endowed Chair	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA119	Hubbard Family Endowed Chair	552100	Market Apprec on Investments	0.00	0.00	204,951.23
1TA119	Hubbard Family Endowed Chair	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,747.48)
1TA120	Lillian M. Johnson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA120	Lillian M. Johnson Fund	552100	Market Apprec on Investments	0.00	0.00	64,943.30
1TA120	Lillian M. Johnson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,771.83)
1TA121	Ilmari Kainu Mem. Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA121	Ilmari Kainu Mem. Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	20,406.24
1TA121	Ilmari Kainu Mem. Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(870.95)
1TA122	Donald Whitney Libby Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA122	Donald Whitney Libby Memorial	552100	Market Apprec on Investments	0.00	0.00	1,031.29
1TA122	Donald Whitney Libby Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(44.02)
1TA123	Mildred B. Lionstone Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA123	Mildred B. Lionstone Scholars	552100	Market Apprec on Investments	0.00	0.00	361.20
1TA123	Mildred B. Lionstone Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(15.42)
1TA124	Locke Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA124	Locke Prize Fund	552100	Market Apprec on Investments	0.00	0.00	1,020.31
1TA124	Locke Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(43.55)
1TA125	Nancy E. Lougee Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA125	Nancy E. Lougee Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,670.07
1TA125	Nancy E. Lougee Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(71.28)
1TA126	Harry Macleod Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA126	Harry Macleod Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	795.43
1TA126	Harry Macleod Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(33.95)
1TA127	J. Herbert Marceau Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA127	J. Herbert Marceau Scholarshi	552100	Market Apprec on Investments	0.00	0.00	3,252.88
1TA127	J. Herbert Marceau Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(138.84)
1TA128	William F. Marsh Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA128	William F. Marsh Scholarship	552100	Market Apprec on Investments	0.00	0.00	649.10
1TA128	William F. Marsh Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(27.70)
1TA129	Mask & Dagger Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA129	Mask & Dagger Fund	552100	Market Apprec on Investments	0.00	0.00	1,611.50
1TA129	Mask & Dagger Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(68.78)
1TA130	Erskine Mason Memorial Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA130	Erskine Mason Memorial Prize	552100	Market Apprec on Investments	0.00	0.00	262.78
1TA130	Erskine Mason Memorial Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(11.22)
1TA131	Roger E. Montgomery Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA131	Roger E. Montgomery Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	956.94
1TA131	Roger E. Montgomery Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(40.84)
1TA132	N.h. Branch Nat'l Civic Fdn.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA132	N.h. Branch Nat'l Civic Fdn.	552100	Market Apprec on Investments	0.00	0.00	356.68
1TA132	N.h. Branch Nat'l Civic Fdn.	552200	Realized Gain & Loss on Investment	0.00	0.00	(15.22)
1TA133	Maurice E. Nerbonne Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA133	Maurice E. Nerbonne Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	403.18
1TA133	Maurice E. Nerbonne Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(17.21)
1TA134	Ordway Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA134	Ordway Fund	552100	Market Apprec on Investments	0.00	0.00	670.70
1TA134	Ordway Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(28.63)
1TA135	George Downes Parnell Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA135	George Downes Parnell Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	569.18
1TA135	George Downes Parnell Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(24.29)
1TA136	Paul Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA136	Paul Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	16,231.44
1TA136	Paul Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(692.77)
1TA137	Luella Pettee Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA137	Luella Pettee Fund	552100	Market Apprec on Investments	0.00	0.00	612.59
1TA137	Luella Pettee Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(26.15)
1TA138	Roecrans W. Pillsbury Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA138	Roecrans W. Pillsbury Fund	552100	Market Apprec on Investments	0.00	0.00	161.98
1TA138	Roecrans W. Pillsbury Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6.91)
1TA139	Alfred Ernest Richards Mem. S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA139	Alfred Ernest Richards Mem. S	552100	Market Apprec on Investments	0.00	0.00	1,623.36
1TA139	Alfred Ernest Richards Mem. S	552200	Realized Gain & Loss on Investment	0.00	0.00	(69.29)
1TA140	Charles H. Sanders Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA140	Charles H. Sanders Fund	552100	Market Apprec on Investments	0.00	0.00	974.25
1TA140	Charles H. Sanders Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(41.58)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA141	Lena Snow Sargent Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA141	Lena Snow Sargent Fund	552100	Market Apprec on Investments	0.00	0.00	14,617.52
1TA141	Lena Snow Sargent Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(623.89)
1TA142	Walter M. Shipley Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA142	Walter M. Shipley Scholarship	552100	Market Apprec on Investments	0.00	0.00	649.10
1TA142	Walter M. Shipley Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(27.70)
1TA143	Mary F. Simpson Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA143	Mary F. Simpson Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	21,812.28
1TA143	Mary F. Simpson Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(930.97)
1TA144	J. Guy Smart Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA144	J. Guy Smart Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	38,002.44
1TA144	J. Guy Smart Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,621.97)
1TA145	Roderick W. Smith Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA145	Roderick W. Smith Scholarship	552100	Market Apprec on Investments	0.00	0.00	324.68
1TA145	Roderick W. Smith Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(13.86)
1TA146	Smyth, Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA146	Smyth, Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	849.88
1TA146	Smyth, Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(36.27)
1TA147	James Carter	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA147	James Carter	552100	Market Apprec on Investments	0.00	0.00	3,771.43
1TA147	James Carter	552200	Realized Gain & Loss on Investment	0.00	0.00	(160.97)
1TA148	Col. Samuel J. Sutherland	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA148	Col. Samuel J. Sutherland	552100	Market Apprec on Investments	0.00	0.00	636.07
1TA148	Col. Samuel J. Sutherland	552200	Realized Gain & Loss on Investment	0.00	0.00	(27.15)
1TA149	Theron A. Thorp Mem. Sch. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA149	Theron A. Thorp Mem. Sch. Fun	552100	Market Apprec on Investments	0.00	0.00	2,713.11
1TA149	Theron A. Thorp Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(115.80)
1TA150	James A. Wellman Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA150	James A. Wellman Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	8,116.31
1TA150	James A. Wellman Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(346.41)
1TA151	Charles H. Wiggin Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA151	Charles H. Wiggin Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	3,728.39
1TA151	Charles H. Wiggin Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(159.13)
1TA152	Walter M. Wiggin Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA152	Walter M. Wiggin Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,622.89
1TA152	Walter M. Wiggin Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(69.27)
1TA153	George H. Williams Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA153	George H. Williams Fund	552100	Market Apprec on Investments	0.00	0.00	3,435.60
1TA153	George H. Williams Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(146.63)
1TA154	Richard J. Shea Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA154	Richard J. Shea Memorial Award	552100	Market Apprec on Investments	0.00	0.00	581.43
1TA154	Richard J. Shea Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(24.82)
1TA155	William H. Yale Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA155	William H. Yale Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	22,153.53
1TA155	William H. Yale Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(945.53)
1TA156	Class of 1931 Alumni Mem. Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA156	Class of 1931 Alumni Mem. Scho	552100	Market Apprec on Investments	0.00	0.00	12,913.72
1TA156	Class of 1931 Alumni Mem. Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(551.17)
1TA157	Fred Weare Stone Mem. Sch. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA157	Fred Weare Stone Mem. Sch. Fun	552100	Market Apprec on Investments	0.00	0.00	61,906.66
1TA157	Fred Weare Stone Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,642.22)
1TA158	Stephen D. DeCesare Memorial S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA158	Stephen D. DeCesare Memorial S	552100	Market Apprec on Investments	0.00	0.00	1,335.27
1TA158	Stephen D. DeCesare Memorial S	552200	Realized Gain & Loss on Investment	0.00	0.00	(56.99)
1TA159	Penny Family School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA159	Penny Family School	552100	Market Apprec on Investments	0.00	0.00	3,549.32
1TA159	Penny Family School	552200	Realized Gain & Loss on Investment	0.00	0.00	(151.49)
1TA160	Ruth Cheney Streeter Shcol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA160	Ruth Cheney Streeter Shcol	552100	Market Apprec on Investments	0.00	0.00	2,045.50
1TA160	Ruth Cheney Streeter Shcol	552200	Realized Gain & Loss on Investment	0.00	0.00	(87.30)
1TA161	Katherine Demerritt Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA161	Katherine Demerritt Memorial	552100	Market Apprec on Investments	0.00	0.00	1,091.89
1TA161	Katherine Demerritt Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(46.60)
1TA162	Col John & Helena Ayotte	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA162	Col John & Helena Ayotte	552100	Market Apprec on Investments	0.00	0.00	35,016.64

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA162	Col John & Helena Ayotte	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,494.54)
1TA163	Ray Macdonald End Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA163	Ray Macdonald End Scholarship	552100	Market Apprec on Investments	0.00	0.00	49,294.60
1TA163	Ray Macdonald End Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,103.93)
1TA164	Gertrude Phelps Carlson Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA164	Gertrude Phelps Carlson Mem	552100	Market Apprec on Investments	0.00	0.00	1,452.91
1TA164	Gertrude Phelps Carlson Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(62.01)
1TA165	Class of 51 Endowed Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	552100	Market Apprec on Investments	0.00	0.00	15,660.88
1TA165	Class of 51 Endowed Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(670.36)
1TA166	Norma V and John Spaven	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA166	Norma V and John Spaven	552100	Market Apprec on Investments	0.00	0.00	12,755.14
1TA166	Norma V and John Spaven	552200	Realized Gain & Loss on Investment	0.00	0.00	(544.40)
1TA167	Lola M Preston Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA167	Lola M Preston Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	5,400.88
1TA167	Lola M Preston Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(230.51)
1TA168	Class of 38 Professorship Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA168	Class of 38 Professorship Endo	552100	Market Apprec on Investments	0.00	0.00	16,467.62
1TA168	Class of 38 Professorship Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(702.85)
1TA169	Class of 41 Educational Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA169	Class of 41 Educational Endow	552100	Market Apprec on Investments	0.00	0.00	21,862.83
1TA169	Class of 41 Educational Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(933.12)
1TA170	CEPS Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA170	CEPS Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	15,110.54
1TA170	CEPS Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(644.93)
1TA171	Class of 1964 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA171	Class of 1964 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	13,047.47
1TA171	Class of 1964 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(560.76)
1TA172	Class of 40 Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA172	Class of 40 Professorship	552100	Market Apprec on Investments	0.00	0.00	41,312.74
1TA172	Class of 40 Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,764.60)
1TA173	Class of 44 Endowed Professor	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA173	Class of 44 Endowed Professor	552100	Market Apprec on Investments	0.00	0.00	15,827.12
1TA173	Class of 44 Endowed Professor	552200	Realized Gain & Loss on Investment	0.00	0.00	(675.51)
1TA174	Class of 1944 Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA174	Class of 1944 Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	6,014.16
1TA174	Class of 1944 Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(256.69)
1TA175	Charles A. Hopkins Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA175	Charles A. Hopkins Family Fund	552100	Market Apprec on Investments	0.00	0.00	3,578.96
1TA175	Charles A. Hopkins Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(152.75)
1TA176	Class 1961 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	11,872.21
1TA176	Class 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(506.55)
1TA177	1959 Fund for Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA177	1959 Fund for Excellence	552100	Market Apprec on Investments	0.00	0.00	7,286.57
1TA177	1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	(311.00)
1TA178	William S Law Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA178	William S Law Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,466.13
1TA178	William S Law Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(190.62)
1TA179	Frank A Joy Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA179	Frank A Joy Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	126,659.64
1TA179	Frank A Joy Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,850.42)
1TA181	Ernest Easter Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA181	Ernest Easter Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	14,900.63
1TA181	Ernest Easter Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(635.97)
1TA182	Scott Chadwick Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA182	Scott Chadwick Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,074.06
1TA182	Scott Chadwick Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(131.20)
1TA183	Earl & Ethel Handly Faculty Endwmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA183	Earl & Ethel Handly Faculty Endwmnt	552100	Market Apprec on Investments	0.00	0.00	72,870.10
1TA183	Earl & Ethel Handly Faculty Endwmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,110.15)
1TB001	Edward Cass Adams	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB001	Edward Cass Adams	552100	Market Apprec on Investments	0.00	0.00	2,268.46
1TB001	Edward Cass Adams	552200	Realized Gain & Loss on Investment	0.00	0.00	(96.82)
1TB002	Robert P. Ahern Mem. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB002	Robert P. Ahern Mem. Fund	552100	Market Apprec on Investments	0.00	0.00	7,214.53
1TB002	Robert P. Ahern Mem. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(307.92)
1TB003	Albert H. Brown Student Loan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB003	Albert H. Brown Student Loan	552100	Market Apprec on Investments	0.00	0.00	16,384.88
1TB003	Albert H. Brown Student Loan	552200	Realized Gain & Loss on Investment	0.00	0.00	(699.32)
1TB004	Thomas W. Keller Mem. Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB004	Thomas W. Keller Mem. Scholars	552100	Market Apprec on Investments	0.00	0.00	2,072.43
1TB004	Thomas W. Keller Mem. Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(88.45)
1TB005	C. Hilton Boynton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB005	C. Hilton Boynton	552100	Market Apprec on Investments	0.00	0.00	6,625.95
1TB005	C. Hilton Boynton	552200	Realized Gain & Loss on Investment	0.00	0.00	(282.55)
1TB006	Gertrude Burnham Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB006	Gertrude Burnham Fund	552100	Market Apprec on Investments	0.00	0.00	44,017.32
1TB006	Gertrude Burnham Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,878.69)
1TB007	Conant Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB007	Conant Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	17,333.69
1TB007	Conant Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(739.82)
1TB008	Crop Protection Institute	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB008	Crop Protection Institute	552100	Market Apprec on Investments	0.00	0.00	2,188.69
1TB008	Crop Protection Institute	552200	Realized Gain & Loss on Investment	0.00	0.00	(93.41)
1TB009	David W. Drew Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB009	David W. Drew Memorial Scholar	552100	Market Apprec on Investments	0.00	0.00	2,987.72
1TB009	David W. Drew Memorial Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(127.52)
1TB010	Clyde & Isabel Eaton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB010	Clyde & Isabel Eaton	552100	Market Apprec on Investments	0.00	0.00	3,898.90
1TB010	Clyde & Isabel Eaton	552200	Realized Gain & Loss on Investment	0.00	0.00	(166.41)
1TB011	Kenneth Fowler	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB011	Kenneth Fowler	552100	Market Apprec on Investments	0.00	0.00	5,052.85
1TB011	Kenneth Fowler	552200	Realized Gain & Loss on Investment	0.00	0.00	(214.61)
1TB012	Norman Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB012	Norman Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	531.39
1TB012	Norman Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(22.68)
1TB013	Oliver J. Hubbard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB013	Oliver J. Hubbard Fund	552100	Market Apprec on Investments	0.00	0.00	88,110.29
1TB013	Oliver J. Hubbard Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,760.62)
1TB014	Basil & Alice Johnson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB014	Basil & Alice Johnson	552100	Market Apprec on Investments	0.00	0.00	4,158.73
1TB014	Basil & Alice Johnson	552200	Realized Gain & Loss on Investment	0.00	0.00	(177.50)
1TB015	Gunnar B. Olsson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB015	Gunnar B. Olsson Fund	552100	Market Apprec on Investments	0.00	0.00	1,899.90
1TB015	Gunnar B. Olsson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(81.09)
1TB016	Dan Heath Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB016	Dan Heath Memorial	552100	Market Apprec on Investments	0.00	0.00	881.28
1TB016	Dan Heath Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(37.61)
1TB017	Richard A. Andrews Mem'l Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB017	Richard A. Andrews Mem'l Award	552100	Market Apprec on Investments	0.00	0.00	401.37
1TB017	Richard A. Andrews Mem'l Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(17.13)
1TB018	Paul Gilman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB018	Paul Gilman	552100	Market Apprec on Investments	0.00	0.00	756.35
1TB018	Paul Gilman	552200	Realized Gain & Loss on Investment	0.00	0.00	(32.28)
1TB019	Albio Hodgdon Mem'l Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	552100	Market Apprec on Investments	0.00	0.00	909.83
1TB019	Albio Hodgdon Mem'l Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(38.73)
1TB020	Barbara M. Lucier Endowed Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB020	Barbara M. Lucier Endowed Mem	552100	Market Apprec on Investments	0.00	0.00	1,790.51
1TB020	Barbara M. Lucier Endowed Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(76.79)
1TB021	George M. Moore Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB021	George M. Moore Scholarship	552100	Market Apprec on Investments	0.00	0.00	929.54
1TB021	George M. Moore Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(39.67)
1TB022	Constance L. Rollins Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB022	Constance L. Rollins Memorial	552100	Market Apprec on Investments	0.00	0.00	9,238.21
1TB022	Constance L. Rollins Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(391.02)
1TB023	Plant Science Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB023	Plant Science Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	717.27
1TB023	Plant Science Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(30.61)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB024	James A. Purington Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB024	James A. Purington Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,197.18
1TB024	James A. Purington Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(179.42)
1TB026	Laurence W. Slantez Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB026	Laurence W. Slantez Memorial	552100	Market Apprec on Investments	0.00	0.00	3,246.62
1TB026	Laurence W. Slantez Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(187.27)
1TB027	Clark L. Stevens Sch. in Fore	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB027	Clark L. Stevens Sch. in Fore	552100	Market Apprec on Investments	0.00	0.00	919.77
1TB027	Clark L. Stevens Sch. in Fore	552200	Realized Gain & Loss on Investment	0.00	0.00	(39.26)
1TB028	Charles A. & F. W. Stone Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB028	Charles A. & F. W. Stone Schol	552100	Market Apprec on Investments	0.00	0.00	9,749.53
1TB028	Charles A. & F. W. Stone Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(416.12)
1TB029	L.v. "cy" Tirrell Prof. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	552100	Market Apprec on Investments	0.00	0.00	4,741.91
1TB029	L.v. "cy" Tirrell Prof. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(202.41)
1TB030	Agricultural Alumni Associatio	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB030	Agricultural Alumni Associatio	552100	Market Apprec on Investments	0.00	0.00	2,050.98
1TB030	Agricultural Alumni Associatio	552200	Realized Gain & Loss on Investment	0.00	0.00	(87.54)
1TB031	Richard B. Johnston Mem. Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB031	Richard B. Johnston Mem. Schol	552100	Market Apprec on Investments	0.00	0.00	2,061.99
1TB031	Richard B. Johnston Mem. Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(88.01)
1TB032	Stephen W & Helen H Dyer Schlr	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB032	Stephen W & Helen H Dyer Schlr	552100	Market Apprec on Investments	0.00	0.00	7,288.08
1TB032	Stephen W & Helen H Dyer Schlr	552200	Realized Gain & Loss on Investment	0.00	0.00	(311.06)
1TB033	Ruth E. Farrington Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB033	Ruth E. Farrington Fund	552100	Market Apprec on Investments	0.00	0.00	112,158.54
1TB033	Ruth E. Farrington Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,787.01)
1TB034	Andrew L. Felker Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB034	Andrew L. Felker Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,074.09
1TB034	Andrew L. Felker Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(45.84)
1TB035	Hood Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB035	Hood Prize Fund	552100	Market Apprec on Investments	0.00	0.00	1,947.79
1TB035	Hood Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(83.13)
1TB036	Hubbard Farms Grad. Fellow/Pou	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB036	Hubbard Farms Grad. Fellow/Pou	552100	Market Apprec on Investments	0.00	0.00	13,601.68
1TB036	Hubbard Farms Grad. Fellow/Pou	552200	Realized Gain & Loss on Investment	0.00	0.00	(580.53)
1TB037	Norma Ikawa Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	2,497.06
1TB037	Norma Ikawa Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(107.09)
1TB038	Industrial Education Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB038	Industrial Education Fund	552100	Market Apprec on Investments	0.00	0.00	169.18
1TB038	Industrial Education Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7.22)
1TB039	Kenneth L. Isaacs Sch. Fnd.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB039	Kenneth L. Isaacs Sch. Fnd.	552100	Market Apprec on Investments	0.00	0.00	2,601.17
1TB039	Kenneth L. Isaacs Sch. Fnd.	552200	Realized Gain & Loss on Investment	0.00	0.00	(111.02)
1TB040	Lilac Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB040	Lilac Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	1,997.95
1TB040	Lilac Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(85.27)
1TB041	Lord Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB041	Lord Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	131,537.32
1TB041	Lord Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,600.93)
1TB042	Fred W. Menns Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB042	Fred W. Menns Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	765.87
1TB042	Fred W. Menns Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(32.69)
1TB043	Kenneth S. Morrow Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB043	Kenneth S. Morrow Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,405.00
1TB043	Kenneth S. Morrow Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(102.65)
1TB044	Walhowdon Farm Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB044	Walhowdon Farm Scholarship	552100	Market Apprec on Investments	0.00	0.00	396.99
1TB044	Walhowdon Farm Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(16.94)
1TB045	Martha & Theodore Frizzell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB045	Martha & Theodore Frizzell	552100	Market Apprec on Investments	0.00	0.00	3,115.30
1TB045	Martha & Theodore Frizzell	552200	Realized Gain & Loss on Investment	0.00	0.00	(132.96)
1TB046	Stacey Cole	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB046	Stacey Cole	552100	Market Apprec on Investments	0.00	0.00	42,118.24

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB046	Stacey Cole	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,730.10)
1TB047	Lloyd Hawkensen Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB047	Lloyd Hawkensen Fund	552100	Market Apprec on Investments	0.00	0.00	1,715.97
1TB047	Lloyd Hawkensen Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(73.24)
1TB048	Marty Mitchell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB048	Marty Mitchell Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,676.25
1TB048	Marty Mitchell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(71.54)
1TB049	Virginia M & William L Conrad	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB049	Virginia M & William L Conrad	552100	Market Apprec on Investments	0.00	0.00	3,774.75
1TB049	Virginia M & William L Conrad	552200	Realized Gain & Loss on Investment	0.00	0.00	(161.11)
1TB050	Eric Wilkes Bell Mem End Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB050	Eric Wilkes Bell Mem End Award	552100	Market Apprec on Investments	0.00	0.00	1,637.83
1TB050	Eric Wilkes Bell Mem End Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(69.90)
1TB051	Drs. Lorus & Margery Milne	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB051	Drs. Lorus & Margery Milne	552100	Market Apprec on Investments	0.00	0.00	38,321.06
1TB051	Drs. Lorus & Margery Milne	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,635.57)
1TC001	John D. Batcheller Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	552100	Market Apprec on Investments	0.00	0.00	3,215.12
1TC001	John D. Batcheller Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(137.18)
1TC002	Foreign Language Study	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC002	Foreign Language Study	552100	Market Apprec on Investments	0.00	0.00	1,960.97
1TC002	Foreign Language Study	552200	Realized Gain & Loss on Investment	0.00	0.00	(83.84)
1TC003	Gary Lindberg	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC003	Gary Lindberg	552100	Market Apprec on Investments	0.00	0.00	3,154.87
1TC003	Gary Lindberg	552200	Realized Gain & Loss on Investment	0.00	0.00	(134.78)
1TC004	Raymond J. Bernier Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,006.62
1TC004	Raymond J. Bernier Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(43.18)
1TC005	S. P. Edelman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC005	S. P. Edelman	552100	Market Apprec on Investments	0.00	0.00	219.25
1TC005	S. P. Edelman	552200	Realized Gain & Loss on Investment	0.00	0.00	(9.36)
1TC006	Excellence in Teaching Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC006	Excellence in Teaching Scholar	552100	Market Apprec on Investments	0.00	0.00	6,019.92
1TC006	Excellence in Teaching Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(256.93)
1TC007	Jean Mattox	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC007	Jean Mattox	552100	Market Apprec on Investments	0.00	0.00	4,173.61
1TC007	Jean Mattox	552200	Realized Gain & Loss on Investment	0.00	0.00	(178.13)
1TC008	Richard A. Morse Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC008	Richard A. Morse Scholarship	552100	Market Apprec on Investments	0.00	0.00	14,339.48
1TC008	Richard A. Morse Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(612.52)
1TC009	Gary R. O'neal Musical Theater	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	552100	Market Apprec on Investments	0.00	0.00	2,987.83
1TC009	Gary R. O'neal Musical Theater	552200	Realized Gain & Loss on Investment	0.00	0.00	(128.22)
1TC010	William H Annis Occupation Edu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC010	William H Annis Occupation Edu	552100	Market Apprec on Investments	0.00	0.00	657.29
1TC010	William H Annis Occupation Edu	552200	Realized Gain & Loss on Investment	0.00	0.00	(27.75)
1TC011	Jani Smith	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC011	Jani Smith	552100	Market Apprec on Investments	0.00	0.00	1,451.57
1TC011	Jani Smith	552200	Realized Gain & Loss on Investment	0.00	0.00	(62.31)
1TC013	Donald E. Steele	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC013	Donald E. Steele	552100	Market Apprec on Investments	0.00	0.00	1,381.32
1TC013	Donald E. Steele	552200	Realized Gain & Loss on Investment	0.00	0.00	(58.84)
1TC014	Arts Dept Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC014	Arts Dept Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,460.06
1TC014	Arts Dept Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(62.32)
1TC015	German Soc. of Manchester, NH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC015	German Soc. of Manchester, NH	552100	Market Apprec on Investments	0.00	0.00	325.01
1TC015	German Soc. of Manchester, NH	552200	Realized Gain & Loss on Investment	0.00	0.00	(13.87)
1TC016	Adaline W. Paul Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC016	Adaline W. Paul Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	2,119.74
1TC016	Adaline W. Paul Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(90.47)
1TC017	Thomas O Marshall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC017	Thomas O Marshall Fund	552100	Market Apprec on Investments	0.00	0.00	811.00
1TC017	Thomas O Marshall Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(34.61)
1TC018	NH Library of Traditional Jazz	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TC018	NH Library of Traditional Jazz	552100	Market Apprec on Investments	0.00	0.00	174,669.24
1TC018	NH Library of Traditional Jazz	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,455.02)
1TC019	Seiler, Study of Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC019	Seiler, Study of Music	552100	Market Apprec on Investments	0.00	0.00	998.64
1TC019	Seiler, Study of Music	552200	Realized Gain & Loss on Investment	0.00	0.00	(42.62)
1TC020	Ann Pazo Mayberry Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	552100	Market Apprec on Investments	0.00	0.00	3,547.78
1TC020	Ann Pazo Mayberry Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(151.42)
1TC021	Grant Carlson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC021	Grant Carlson Fund	552100	Market Apprec on Investments	0.00	0.00	1,507.26
1TC021	Grant Carlson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(64.33)
1TC022	Humanities Challenge	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC022	Humanities Challenge	552100	Market Apprec on Investments	0.00	0.00	65,289.14
1TC022	Humanities Challenge	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,786.59)
1TC023	Louise Harwell Rogers Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC023	Louise Harwell Rogers Endowmen	552100	Market Apprec on Investments	0.00	0.00	1,836.45
1TC023	Louise Harwell Rogers Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(78.32)
1TC024	Malcolm & Virginia Smith Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	552100	Market Apprec on Investments	0.00	0.00	1,461.28
1TC024	Malcolm & Virginia Smith Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(62.37)
1TC025	Theater Education Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	5,904.53
1TC025	Theater Education Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(252.18)
1TC026	Lucha-Burns Musical Theatre Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC026	Lucha-Burns Musical Theatre Endowmt	552100	Market Apprec on Investments	0.00	0.00	9,174.19
1TC026	Lucha-Burns Musical Theatre Endowmt	552200	Realized Gain & Loss on Investment	0.00	0.00	(391.71)
1TC027	Whitlock Music Education Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC027	Whitlock Music Education Schol	552100	Market Apprec on Investments	0.00	0.00	1,044.84
1TC027	Whitlock Music Education Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(44.59)
1TC028	Shatterly Fund for Education	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC028	Shatterly Fund for Education	552100	Market Apprec on Investments	0.00	0.00	5,014.00
1TC028	Shatterly Fund for Education	552200	Realized Gain & Loss on Investment	0.00	0.00	(214.00)
1TC029	Shatterly Fund for Poli Sci	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC029	Shatterly Fund for Poli Sci	552100	Market Apprec on Investments	0.00	0.00	9,915.34
1TC029	Shatterly Fund for Poli Sci	552200	Realized Gain & Loss on Investment	0.00	0.00	(423.19)
1TC030	Conover Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC030	Conover Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	4,407.11
1TC030	Conover Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(188.10)
1TC031	Edwin and Mary Scheier Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC031	Edwin and Mary Scheier Fund	552100	Market Apprec on Investments	0.00	0.00	193,158.95
1TC031	Edwin and Mary Scheier Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,244.17)
1TC032	Blanche C Bailey Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC032	Blanche C Bailey Fund	552100	Market Apprec on Investments	0.00	0.00	3,525.72
1TC032	Blanche C Bailey Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(150.48)
1TD001	Gordon H. Bassett	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD001	Gordon H. Bassett	552100	Market Apprec on Investments	0.00	0.00	2,012.78
1TD001	Gordon H. Bassett	552200	Realized Gain & Loss on Investment	0.00	0.00	(85.91)
1TD002	Champlin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD002	Champlin Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	26,754.00
1TD002	Champlin Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,141.88)
1TD003	Howard W. Cope Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,193.25
1TD003	Howard W. Cope Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(178.97)
1TD004	Edward T. Donovan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD004	Edward T. Donovan Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,643.12
1TD004	Edward T. Donovan Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(112.81)
1TD005	Donald Fox Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD005	Donald Fox Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,040.67
1TD005	Donald Fox Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(172.46)
1TD006	Harry L. Farnham Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD006	Harry L. Farnham Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,121.77
1TD006	Harry L. Farnham Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(47.88)
1TD007	Joseph L Fearer Scholar Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD007	Joseph L Fearer Scholar Fund	552100	Market Apprec on Investments	0.00	0.00	5,294.11
1TD007	Joseph L Fearer Scholar Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(225.96)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TD008	Harold A. Iddles Lecture Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	552100	Market Apprec on Investments	0.00	0.00	8,860.51
1TD008	Harold A. Iddles Lecture Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(377.65)
1TD009	William Knox Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD009	William Knox Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	1,071.49
1TD009	William Knox Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(45.73)
1TD010	Marie L. Langelier	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD010	Marie L. Langelier	552100	Market Apprec on Investments	0.00	0.00	25,193.44
1TD010	Marie L. Langelier	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,075.28)
1TD011	Vernon Lerch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD011	Vernon Lerch	552100	Market Apprec on Investments	0.00	0.00	2,015.18
1TD011	Vernon Lerch	552200	Realized Gain & Loss on Investment	0.00	0.00	(86.01)
1TD012	David Owen Libby	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD012	David Owen Libby	552100	Market Apprec on Investments	0.00	0.00	3,528.34
1TD012	David Owen Libby	552200	Realized Gain & Loss on Investment	0.00	0.00	(150.59)
1TD013	Frank Block Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD013	Frank Block Fund	552100	Market Apprec on Investments	0.00	0.00	1,927.21
1TD013	Frank Block Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(82.25)
1TD014	Randolph W. Chapman Lecture Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD014	Randolph W. Chapman Lecture Fu	552100	Market Apprec on Investments	0.00	0.00	1,246.06
1TD014	Randolph W. Chapman Lecture Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(53.18)
1TD015	W. Edwards Deming	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD015	W. Edwards Deming	552100	Market Apprec on Investments	0.00	0.00	1,243.40
1TD015	W. Edwards Deming	552200	Realized Gain & Loss on Investment	0.00	0.00	(53.07)
1TD016	Dr. Ruth Peters Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD016	Dr. Ruth Peters Memorial Award	552100	Market Apprec on Investments	0.00	0.00	508.69
1TD016	Dr. Ruth Peters Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(21.71)
1TD017	Stolworthy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD017	Stolworthy Fund	552100	Market Apprec on Investments	0.00	0.00	623.02
1TD017	Stolworthy Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(26.59)
1TD018	Richard & Georgia Balomenos	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	552100	Market Apprec on Investments	0.00	0.00	2,070.85
1TD018	Richard & Georgia Balomenos	552200	Realized Gain & Loss on Investment	0.00	0.00	(88.56)
1TD019	Bacon Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD019	Bacon Award	552100	Market Apprec on Investments	0.00	0.00	141.43
1TD019	Bacon Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(6.04)
1TD020	Velma W. Scruton Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	552100	Market Apprec on Investments	0.00	0.00	15,061.05
1TD020	Velma W. Scruton Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	11,831.28
1TD021	Raymond B. Seymour Chem.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD021	Raymond B. Seymour Chem.	552100	Market Apprec on Investments	0.00	0.00	419.72
1TD021	Raymond B. Seymour Chem.	552200	Realized Gain & Loss on Investment	0.00	0.00	(17.91)
1TD022	Tappi Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD022	Tappi Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	3,224.22
1TD022	Tappi Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(137.61)
1TD023	Winchester R. Wood Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD023	Winchester R. Wood Fund	552100	Market Apprec on Investments	0.00	0.00	50,383.77
1TD023	Winchester R. Wood Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,150.42)
1TD024	Leroy Johnson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD024	Leroy Johnson	552100	Market Apprec on Investments	0.00	0.00	29,005.67
1TD024	Leroy Johnson	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,237.98)
1TD025	J & Rm Kurtz Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD025	J & Rm Kurtz Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	19,610.56
1TD025	J & Rm Kurtz Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(836.99)
1TD026	Bailey Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD026	Bailey Prize Fund	552100	Market Apprec on Investments	0.00	0.00	81.33
1TD026	Bailey Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3.47)
1TD027	Albert W. Diniak Memorial Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD027	Albert W. Diniak Memorial Fun	552100	Market Apprec on Investments	0.00	0.00	317.08
1TD027	Albert W. Diniak Memorial Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(13.53)
1TD028	Heman Charles Fogg Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD028	Heman Charles Fogg Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,091.88
1TD028	Heman Charles Fogg Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(46.60)
1TD029	Kingsbury Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD029	Kingsbury Memorial Award	552100	Market Apprec on Investments	0.00	0.00	7,218.23

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
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D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TD029	Kingsbury Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(308.08)
1TD030	Locke Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD030	Locke Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	974.02
1TD030	Locke Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(41.57)
1TD031	Lester A. Pratt Grad. Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	552100	Market Apprec on Investments	0.00	0.00	8,574.16
1TD031	Lester A. Pratt Grad. Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(365.95)
1TD032	Lucinda & Melvin Smith Sch. F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD032	Lucinda & Melvin Smith Sch. F	552100	Market Apprec on Investments	0.00	0.00	2,691.02
1TD032	Lucinda & Melvin Smith Sch. F	552200	Realized Gain & Loss on Investment	0.00	0.00	(114.86)
1TD033	Waite Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD033	Waite Professorship	552100	Market Apprec on Investments	0.00	0.00	14,626.54
1TD033	Waite Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(624.27)
1TD034	Fred Waite Class of 1927	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD034	Fred Waite Class of 1927	552100	Market Apprec on Investments	0.00	0.00	37,217.23
1TD034	Fred Waite Class of 1927	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,588.46)
1TD035	R C Kimball Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD035	R C Kimball Scholar	552100	Market Apprec on Investments	0.00	0.00	1,565.83
1TD035	R C Kimball Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(66.83)
1TD036	Robert T. Hart	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD036	Robert T. Hart	552100	Market Apprec on Investments	0.00	0.00	3,540.46
1TD036	Robert T. Hart	552200	Realized Gain & Loss on Investment	0.00	0.00	(151.11)
1TD037	Leon W Hitchcock Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD037	Leon W Hitchcock Award	552100	Market Apprec on Investments	0.00	0.00	8,910.24
1TD037	Leon W Hitchcock Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(380.30)
1TD038	Olivette Dussault Hemon Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD038	Olivette Dussault Hemon Schola	552100	Market Apprec on Investments	0.00	0.00	1,390.88
1TD038	Olivette Dussault Hemon Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(59.36)
1TD039	Kenneth J Higson Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	40,738.80
1TD039	Kenneth J Higson Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,738.76)
1TD040	Helmut M Haendler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	3,424.40
1TD040	Helmut M Haendler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(146.20)
1TD041	Frederick N Walker Jr Ee Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD041	Frederick N Walker Jr Ee Schol	552100	Market Apprec on Investments	0.00	0.00	20,386.68
1TD041	Frederick N Walker Jr Ee Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(870.12)
1TD042	Craig A West Memorial Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD042	Craig A West Memorial Endow	552100	Market Apprec on Investments	0.00	0.00	1,529.29
1TD042	Craig A West Memorial Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(65.31)
1TD043	Harold M Lander Cl of 24 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD043	Harold M Lander Cl of 24 Fund	552100	Market Apprec on Investments	0.00	0.00	1,074.53
1TD043	Harold M Lander Cl of 24 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(45.86)
1TD044	Clarence & Eleanor Shuttlewort	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	552100	Market Apprec on Investments	0.00	0.00	44,485.22
1TD044	Clarence & Eleanor Shuttlewort	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,898.66)
1TD045	Shatterly Fund for Engineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD045	Shatterly Fund for Engineering	552100	Market Apprec on Investments	0.00	0.00	10,372.91
1TD045	Shatterly Fund for Engineering	552200	Realized Gain & Loss on Investment	0.00	0.00	(442.72)
1TD046	Tenho S Kauppinen Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD046	Tenho S Kauppinen Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	454.61
1TD046	Tenho S Kauppinen Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(19.40)
1TD047	Roland S. Burlingame Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD047	Roland S. Burlingame Scholarship	552100	Market Apprec on Investments	0.00	0.00	45,481.26
1TD047	Roland S. Burlingame Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,941.18)
1TE001	John A. Beckett Writing Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	552100	Market Apprec on Investments	0.00	0.00	1,289.92
1TE001	John A. Beckett Writing Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(54.95)
1TE002	Patrick Carlson Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE002	Patrick Carlson Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	2,435.66
1TE002	Patrick Carlson Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(103.96)
1TE003	Jan E. Clee Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE003	Jan E. Clee Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	2,003.62
1TE003	Jan E. Clee Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(85.52)
1TE004	Carroll M. Degler Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TE004	Carroll M. Degler Fund	552100	Market Apprec on Investments	0.00	0.00	5,302.13
1TE004	Carroll M. Degler Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(226.30)
1TE005	James R. Carter Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE005	James R. Carter Professorship	552100	Market Apprec on Investments	0.00	0.00	59,211.21
1TE005	James R. Carter Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,527.18)
1TE006	William T. Cushing Memorial Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE006	William T. Cushing Memorial Sc	552100	Market Apprec on Investments	0.00	0.00	7,895.45
1TE006	William T. Cushing Memorial Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(339.36)
1TE007	Patricia Vinnicombe Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE007	Patricia Vinnicombe Endow Fund	552100	Market Apprec on Investments	0.00	0.00	2,853.29
1TE007	Patricia Vinnicombe Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(121.78)
1TE008	Hollis Harrington	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE008	Hollis Harrington	552100	Market Apprec on Investments	0.00	0.00	8,660.71
1TE008	Hollis Harrington	552200	Realized Gain & Loss on Investment	0.00	0.00	(369.65)
1TE009	Virginia Paul Dee Professorshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE009	Virginia Paul Dee Professorshi	552100	Market Apprec on Investments	0.00	0.00	21,246.28
1TE009	Virginia Paul Dee Professorshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(906.81)
1TE010	Ellen Mae Greenaway Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE010	Ellen Mae Greenaway Scholar	552100	Market Apprec on Investments	0.00	0.00	3,790.99
1TE010	Ellen Mae Greenaway Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(161.80)
1TE011	Albin Entrepreneurship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE011	Albin Entrepreneurship Fund	552100	Market Apprec on Investments	0.00	0.00	13,718.30
1TE011	Albin Entrepreneurship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(585.51)
1TE012	JA Hogan Distinguished Visiting Pro	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE012	JA Hogan Distinguished Visiting Pro	552100	Market Apprec on Investments	0.00	0.00	67,058.80
1TE012	JA Hogan Distinguished Visiting Pro	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,862.12)
1TF001	Dr E Elizabeth French Mem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	552100	Market Apprec on Investments	0.00	0.00	3,558.85
1TF001	Dr E Elizabeth French Mem Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(151.89)
1TF002	Gerald L & Dorothy K Smith Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	552100	Market Apprec on Investments	0.00	0.00	7,370.97
1TF002	Gerald L & Dorothy K Smith Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(315.60)
1TF004	Elizabeth Rand	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF004	Elizabeth Rand	552100	Market Apprec on Investments	0.00	0.00	16,755.63
1TF004	Elizabeth Rand	552200	Realized Gain & Loss on Investment	0.00	0.00	(715.14)
1TF005	Hamilton Putnam	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF005	Hamilton Putnam	552100	Market Apprec on Investments	0.00	0.00	3,061.94
1TF005	Hamilton Putnam	552200	Realized Gain & Loss on Investment	0.00	0.00	(130.69)
1TF006	Robert J. & Mary E. Mitchell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF006	Robert J. & Mary E. Mitchell	552100	Market Apprec on Investments	0.00	0.00	14,989.45
1TF006	Robert J. & Mary E. Mitchell	552200	Realized Gain & Loss on Investment	0.00	0.00	(639.76)
1TF007	Daniel Beatrice Rogers Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	552100	Market Apprec on Investments	0.00	0.00	2,981.52
1TF007	Daniel Beatrice Rogers Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(127.25)
1TF008	Marion Beckwith Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF008	Marion Beckwith Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	846.11
1TF008	Marion Beckwith Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(36.11)
1TG002	UNH Venture Capital Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG002	UNH Venture Capital Endowment	552100	Market Apprec on Investments	0.00	0.00	20,303.03
1TG002	UNH Venture Capital Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(866.55)
1TG003	Alumni Merit Serv Award Assn	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	552100	Market Apprec on Investments	0.00	0.00	3,211.71
1TG003	Alumni Merit Serv Award Assn	552200	Realized Gain & Loss on Investment	0.00	0.00	(137.08)
1TG004	Honors Program/Urop Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG004	Honors Program/Urop Endowment	552100	Market Apprec on Investments	0.00	0.00	19,089.22
1TG004	Honors Program/Urop Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(814.74)
1TG005	Class of 1953	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG005	Class of 1953	552100	Market Apprec on Investments	0.00	0.00	4,116.40
1TG005	Class of 1953	552200	Realized Gain & Loss on Investment	0.00	0.00	(175.69)
1TG006	Dr. Phyllis Lucasse	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG006	Dr. Phyllis Lucasse	552100	Market Apprec on Investments	0.00	0.00	127,517.48
1TG006	Dr. Phyllis Lucasse	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,442.55)
1TG007	Avis Perkins Smart '42' Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG007	Avis Perkins Smart '42' Fund	552100	Market Apprec on Investments	0.00	0.00	1,906.19
1TG007	Avis Perkins Smart '42' Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(81.36)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TG008	John S. Elliott Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG008	John S. Elliott Fund	552100	Market Apprec on Investments	0.00	0.00	1,199,603.70
1TG008	John S. Elliott Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	38,125.70
1TG009	Smith Sanborn Lecture Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG009	Smith Sanborn Lecture Fund	552100	Market Apprec on Investments	0.00	0.00	2,103.36
1TG009	Smith Sanborn Lecture Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(89.77)
1TG010	President's Discretionary Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG010	President's Discretionary Fund	552100	Market Apprec on Investments	0.00	0.00	3,444.81
1TG010	President's Discretionary Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(146.40)
1TG011	Nash - President's Disc. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG011	Nash - President's Disc. Fund	552100	Market Apprec on Investments	0.00	0.00	3,606.25
1TG011	Nash - President's Disc. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(153.92)
1TG012	Class of 36 Cultural Enrichmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	552100	Market Apprec on Investments	0.00	0.00	13,133.06
1TG012	Class of 36 Cultural Enrichmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(560.53)
1TG013	Louis B. Hoffman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG013	Louis B. Hoffman Endowment	552100	Market Apprec on Investments	0.00	0.00	17,645.78
1TG013	Louis B. Hoffman Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(753.14)
1TG014	Alumni Center Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG014	Alumni Center Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	3,176.40
1TG014	Alumni Center Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(135.57)
1TG015	Class of 1929 Dad Henderson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	552100	Market Apprec on Investments	0.00	0.00	15,570.92
1TG015	Class of 1929 Dad Henderson	552200	Realized Gain & Loss on Investment	0.00	0.00	(664.58)
1TG016	Henderson Mem. Carillon Maint.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG016	Henderson Mem. Carillon Maint.	552100	Market Apprec on Investments	0.00	0.00	1,044.06
1TG016	Henderson Mem. Carillon Maint.	552200	Realized Gain & Loss on Investment	0.00	0.00	(44.56)
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552100	Market Apprec on Investments	0.00	0.00	9,331.20
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(398.26)
1TG018	Granite State Scholars Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG018	Granite State Scholars Endowment	552100	Market Apprec on Investments	0.00	0.00	150,008.92
1TG018	Granite State Scholars Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,402.50)
1TG020	Elizabeth Farmer McInnch Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG020	Elizabeth Farmer McInnch Fund	552100	Market Apprec on Investments	0.00	0.00	2,690.59
1TG020	Elizabeth Farmer McInnch Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(114.84)
1TG021	Esther Eastman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG021	Esther Eastman Endowment	552100	Market Apprec on Investments	0.00	0.00	1,726.93
1TG021	Esther Eastman Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(73.71)
1TG022	Warren H. Hay Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG022	Warren H. Hay Endowment	552100	Market Apprec on Investments	0.00	0.00	22,360.35
1TG022	Warren H. Hay Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(954.36)
1TJ001	Frederick Walker	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TJ001	Frederick Walker	552100	Market Apprec on Investments	0.00	0.00	1,810.12
1TJ001	Frederick Walker	552200	Realized Gain & Loss on Investment	0.00	0.00	(77.26)
1TJ003	Morris F Darling Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	14,440.38
1TJ003	Morris F Darling Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(625.30)
1TL001	Gladys Brooks Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL001	Gladys Brooks Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	10,635.53
1TL001	Gladys Brooks Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(453.93)
1TL002	Douglas M. Milne	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL002	Douglas M. Milne	552100	Market Apprec on Investments	0.00	0.00	20,684.03
1TL002	Douglas M. Milne	552200	Realized Gain & Loss on Investment	0.00	0.00	(882.81)
1TL003	Roland Douglas Sawyer	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL003	Roland Douglas Sawyer	552100	Market Apprec on Investments	0.00	0.00	5,289.96
1TL003	Roland Douglas Sawyer	552200	Realized Gain & Loss on Investment	0.00	0.00	(225.78)
1TL004	Consolidated Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL004	Consolidated Library Fund	552100	Market Apprec on Investments	0.00	0.00	3,357.23
1TL004	Consolidated Library Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(143.29)
1TL005	Edward H. Downing Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL005	Edward H. Downing Fund	552100	Market Apprec on Investments	0.00	0.00	331.05
1TL005	Edward H. Downing Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(9.81)
1TL006	Marion E. Nash Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL006	Marion E. Nash Fund	552100	Market Apprec on Investments	0.00	0.00	3,606.25

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TL006	Marion E. Nash Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(153.92)
1TL007	Helena M Milne Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL007	Helena M Milne Endowment	552100	Market Apprec on Investments	0.00	0.00	108,124.36
1TL007	Helena M Milne Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,614.83)
1TL008	Blanche Foye Nash Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL008	Blanche Foye Nash Library Fund	552100	Market Apprec on Investments	0.00	0.00	3,235.74
1TL008	Blanche Foye Nash Library Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(170.39)
1TR001	Prof. & Mrs. F. Jackson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR001	Prof. & Mrs. F. Jackson	552100	Market Apprec on Investments	0.00	0.00	4,011.82
1TR001	Prof. & Mrs. F. Jackson	552200	Realized Gain & Loss on Investment	0.00	0.00	(171.23)
1TR002	Leslie S. Hubbard Marine Pgm	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR002	Leslie S. Hubbard Marine Pgm	552100	Market Apprec on Investments	0.00	0.00	137,459.17
1TR002	Leslie S. Hubbard Marine Pgm	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,866.86)
1TR003	Shoals Marine Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	660.74
1TR003	Shoals Marine Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(25.60)
1TR004	Class of 1937 Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR004	Class of 1937 Professorship	552100	Market Apprec on Investments	0.00	0.00	19,876.34
1TR004	Class of 1937 Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(848.34)
1TS001	Charles H. Stillings Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	552100	Market Apprec on Investments	0.00	0.00	95,780.49
1TS001	Charles H. Stillings Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,088.11)
1TS002	Warren Brown Memorial Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS002	Warren Brown Memorial Scholars	552100	Market Apprec on Investments	0.00	0.00	1,418.48
1TS002	Warren Brown Memorial Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(60.54)
1TS003	Carl & Ada Lundholm Mem Scholr	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS003	Carl & Ada Lundholm Mem Scholr	552100	Market Apprec on Investments	0.00	0.00	4,260.60
1TS003	Carl & Ada Lundholm Mem Scholr	552200	Realized Gain & Loss on Investment	0.00	0.00	(183.27)
1TS004	Peter G Markos Chemistry Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS004	Peter G Markos Chemistry Endowment	552100	Market Apprec on Investments	0.00	0.00	5,322.04
1TS004	Peter G Markos Chemistry Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(227.15)
1TS005	Carlton E. Meader, Jr. Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS005	Carlton E. Meader, Jr. Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	1,372.84
1TS005	Carlton E. Meader, Jr. Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(58.59)
1TS006	Donald Melville	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS006	Donald Melville	552100	Market Apprec on Investments	0.00	0.00	24,955.27
1TS006	Donald Melville	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,065.11)
1TS007	W. C. & Clara D. Skoglund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	552100	Market Apprec on Investments	0.00	0.00	10,285.34
1TS007	W. C. & Clara D. Skoglund	552200	Realized Gain & Loss on Investment	0.00	0.00	(438.99)
1TS008	Suzanne Urban Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS008	Suzanne Urban Fund	552100	Market Apprec on Investments	0.00	0.00	5,200.26
1TS008	Suzanne Urban Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(223.15)
1TS009	P. Wageman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS009	P. Wageman	552100	Market Apprec on Investments	0.00	0.00	630.00
1TS009	P. Wageman	552200	Realized Gain & Loss on Investment	0.00	0.00	(26.89)
1TS010	Ski Team UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS010	Ski Team UNH	552100	Market Apprec on Investments	0.00	0.00	13,509.93
1TS010	Ski Team UNH	552200	Realized Gain & Loss on Investment	0.00	0.00	(576.46)
1TS011	Paul C. Sweet Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,621.89
1TS011	Paul C. Sweet Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(197.70)
1TS012	A. Barr "whoops" Snively Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	552100	Market Apprec on Investments	0.00	0.00	2,365.80
1TS012	A. Barr "whoops" Snively Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(100.87)
1TS013	Jere A. Chase Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS013	Jere A. Chase Scholarship	552100	Market Apprec on Investments	0.00	0.00	345.55
1TS013	Jere A. Chase Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(14.75)
1TS014	Frederick A. Johnson Mem. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS014	Frederick A. Johnson Mem. Sch	552100	Market Apprec on Investments	0.00	0.00	1,932.85
1TS014	Frederick A. Johnson Mem. Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(82.50)
1TS015	Philip C. Jones/1913 Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS015	Philip C. Jones/1913 Trust	552100	Market Apprec on Investments	0.00	0.00	2,524.80
1TS015	Philip C. Jones/1913 Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	(107.76)
1TS016	UNH 100 Club / General Award	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TS016	UNH 100 Club / General Award	552100	Market Apprec on Investments	0.00	0.00	29,883.42
1TS016	UNH 100 Club / General Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,275.45)
1TS017	Creeley S. Buchanan Football	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS017	Creeley S. Buchanan Football	552100	Market Apprec on Investments	0.00	0.00	1,006.35
1TS017	Creeley S. Buchanan Football	552200	Realized Gain & Loss on Investment	0.00	0.00	(42.95)
1TS018	Craig Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS018	Craig Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	10,240.46
1TS018	Craig Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(435.49)
1TS019	Andrew Mooradian Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	3,762.64
1TS019	Andrew Mooradian Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(161.99)
1TS020	Bernice Hill Class of 23 Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS020	Bernice Hill Class of 23 Endow	552100	Market Apprec on Investments	0.00	0.00	5,984.86
1TS020	Bernice Hill Class of 23 Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(255.44)
1TS021	Arden G. Atkins Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS021	Arden G. Atkins Scholarship	552100	Market Apprec on Investments	0.00	0.00	14,229.61
1TS021	Arden G. Atkins Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(607.33)
1TS022	Ken Pope Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS022	Ken Pope Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,301.21
1TS022	Ken Pope Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(55.54)
1TS023	Holt Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS023	Holt Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	12,018.99
1TS023	Holt Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(513.03)
1TU001	Walter W. Lucasse	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU001	Walter W. Lucasse	552100	Market Apprec on Investments	0.00	0.00	74,807.78
1TU001	Walter W. Lucasse	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,192.85)
1TU002	Alice M. Mitchell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU002	Alice M. Mitchell Scholarship	552100	Market Apprec on Investments	0.00	0.00	14,989.44
1TU002	Alice M. Mitchell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(639.76)
1TU003	Edward and Selma Bacon Simon Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	552100	Market Apprec on Investments	0.00	0.00	7,776.06
1TU003	Edward and Selma Bacon Simon Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(331.89)
1TU004	Richard M. Ford Endowed Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	552100	Market Apprec on Investments	0.00	0.00	2,282.43
1TU004	Richard M. Ford Endowed Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(97.06)
1TU005	Agnes & M Jane Linen Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	552100	Market Apprec on Investments	0.00	0.00	868.32
1TU005	Agnes & M Jane Linen Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(25.73)
1TU006	Ben Thompson Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU006	Ben Thompson Trust	552100	Market Apprec on Investments	0.00	0.00	231,081.33
1TU006	Ben Thompson Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	4,649.99
1TU008	Spaulding Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU008	Spaulding Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	157,463.87
1TU008	Spaulding Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,720.68)
1TU009	Paul J Holloway Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU009	Paul J Holloway Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	20,025.30
1TU009	Paul J Holloway Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(854.70)
1TU010	Gray-White-Shields Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU010	Gray-White-Shields Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	200,851.68
1TU010	Gray-White-Shields Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,572.51)
1TU013	UNH Foreign Language Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU013	UNH Foreign Language Scholarship	552100	Market Apprec on Investments	0.00	0.00	8,072.62
1TU013	UNH Foreign Language Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(343.78)
1TU014	UNH Engineering Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU014	UNH Engineering Scholarship	552100	Market Apprec on Investments	0.00	0.00	7,922.55
1TU014	UNH Engineering Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(338.14)
1TU015	T. Ralph & Isabelle Meyers Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU015	T. Ralph & Isabelle Meyers Fund	552100	Market Apprec on Investments	0.00	0.00	2,366.20
1TU015	T. Ralph & Isabelle Meyers Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(100.99)
1TU016	Joseph L. Robinson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU016	Joseph L. Robinson Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,580.85
1TU016	Joseph L. Robinson Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(67.47)
1TU020	UNIQUE Endowment Alloc Plan-UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	552100	Market Apprec on Investments	0.00	0.00	2,298,057.02
1TU020	UNIQUE Endowment Alloc Plan-UNH	552200	Realized Gain & Loss on Investment	0.00	0.00	(91,699.01)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TX001	Marine Docent Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(10,601.66)
1TX001	Marine Docent Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	15,533.94
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	11,867,597.68
D35YIELD - Endowment return, net of amount used for operations - campuses						
1TD020	Velma W. Scruton Fund	551310	Trust Investment Income	0.00	0.00	18.00
1TD020	Velma W. Scruton Fund	552300	Endowment Yield	0.00	0.00	(5,488.66)
1TD020	Velma W. Scruton Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(6,177.08)
1TG008	John S. Elliott Fund	552300	Endowment Yield	0.00	0.00	(297,791.98)
1TG008	John S. Elliott Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(100,152.77)
1TU006	Ben Thompson Trust	552300	Endowment Yield	0.00	0.00	1,950.55
1TU006	Ben Thompson Trust	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(25,982.61)
1TX001	Marine Docent Endowment Fund	552300	Endowment Yield	0.00	0.00	1,469.07
1TX001	Marine Docent Endowment Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	(432,155.48)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
1AJMUB	UNH Memorial Union	8O0025	Mand Trans Out-Interest Payments	(12,611.28)	(17,991.29)	(215,895.46)
1AJMUB	UNH Memorial Union	8O0030	Mand Trans Out-Principal Payments	(38,567.25)	(36,670.50)	(440,046.00)
1AJREC	Campus Recreation	8O0025	Mand Trans Out-Interest Payments	(97,589.44)	(7,735.77)	(651,854.33)
1AJREC	Campus Recreation	8O0030	Mand Trans Out-Principal Payments	(70,135.70)	(22,745.89)	(545,304.60)
1AJWHT	Whittemore Center	8O0025	Mand Trans Out-Interest Payments	(30,226.77)	(42,967.08)	(515,603.73)
1AJWHT	Whittemore Center	8O0030	Mand Trans Out-Principal Payments	(91,127.87)	(86,658.35)	(1,039,900.16)
1AQHOS	UNH Dining Services	8O0025	Mand Trans Out-Interest Payments	(106,416.63)	(98,487.68)	(1,576,128.18)
1AQHOS	UNH Dining Services	8O0030	Mand Trans Out-Principal Payments	(93,392.98)	(72,752.01)	(1,070,577.22)
1AQHOU	UNH Housing	8O0025	Mand Trans Out-Interest Payments	(389,150.57)	(514,556.74)	(6,174,681.02)
1AQHOU	UNH Housing	8O0030	Mand Trans Out-Principal Payments	(479,850.20)	(456,395.62)	(5,476,747.37)
1AT001	Ecoline	8O0025	Mand Trans Out-Interest Payments	(20,654.18)	(47,162.84)	(565,954.03)
1AT001	Ecoline	8O0030	Mand Trans Out-Principal Payments	(393,412.99)	(504,926.73)	(6,059,120.77)
1LU001	UNH Perkins Student Loan Fund	8I0020	Mand Trans In-Perkins Loan Match	0.00	0.00	2,140,736.68
1LU003	UNH Perkins Univ Contribution	8I0020	Mand Trans In-Perkins Loan Match	0.00	0.00	(2,140,736.68)
1NU001	UNH Net Invested	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
1NU002	UNH Equipment	8I0015	Mand Trans In-Cap Lease Int Pmts	0.00	0.00	462,524.56
1NU002	UNH Equipment	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	996,495.44
1NU002	UNH Equipment	8O0015	Mand Trans Out-Cap Lease Int Pmts	0.00	0.00	0.00
1NU005	UNH State Bonds	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
1NU005	UNH State Bonds	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	165,450.60	220,183.91	2,642,206.94
1NU006	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	173,205.84	165,001.75	1,980,021.00
1NU008	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	39,860.92	56,865.79	682,388.44
1NU008	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	121,900.87	115,905.75	1,390,869.00
1NU011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	20,732.27	36,897.39	434,552.14
1NU011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	163,845.38	154,722.71	1,865,011.50
1NU013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	77,319.90	106,106.33	1,273,275.96
1NU013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	63,383.95	62,111.08	745,332.96
1NU015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	93,888.45	110,882.50	1,330,590.00
1NU015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	76,966.23	72,462.92	869,555.04
1NU023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	104,934.15	138,968.86	1,667,626.33
1NU023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	86,021.08	81,017.67	972,212.02
1NU024	Ecoline HEFA 2007 Debt	8I0025	Mand Trans In-Interest Payments	20,654.18	47,162.84	565,954.03
1NU024	Ecoline HEFA 2007 Debt	8I0030	Mand Trans In-Principal Payments	393,412.99	504,926.73	6,059,120.77
1NU09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	11,140.29	15,793.40	189,520.80
1NU09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	39,228.87	37,360.82	448,329.81
1NU15A	UNH 2015A HEFA Debt	8I0025	Mand Trans In-Interest Payments	124,543.04	0.00	953,300.99
1NU15A	UNH 2015A HEFA Debt	8I0030	Mand Trans In-Principal Payments	63,339.21	0.00	469,907.02
1UT001	Energy and Campus Development	8O0015	Mand Trans Out-Cap Lease Int Pmts	0.00	0.00	(462,524.56)
1UT001	Energy and Campus Development	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	(996,495.44)
1UU000	Institutional Educational & General	8O0025	Mand Trans Out-Interest Payments	(1,874.93)	(3,959.62)	(39,298.88)
1UU000	Institutional Educational & General	8O0030	Mand Trans Out-Principal Payments	(14,817.42)	(13,360.33)	(168,663.00)
1XJ003	Police Vehicle Replacement	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				0.01	(0.00)	0.00
B55NTRAN - Transfers, net						
11HHST	US DOA Hatch Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11X029	Vision 2000: CYF	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11X082	Boscawen - Year 4	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH03	SL Renewable Resource	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH13	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH14	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH14	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH15	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH15	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH16	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH16	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH17	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
11XH17	Smith Lever State	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH17	Smith Lever State	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH18	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH18	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH19	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH19	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH20	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH20	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH21	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH21	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH22	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH22	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH23	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH23	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH24	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH24	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH24	Smith Lever County	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH25	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH25	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH26	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH26	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH27	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH27	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH28	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH30	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH30	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH31	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH33	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH33	Smith Lever County	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH34	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH35	SL Part Time Farming	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH36	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH36	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH37	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH38	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH39	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH39	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH40	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH41	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH41	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH42	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH42	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH43	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH43	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
13D073	NH DOE SWIFT	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(146.04)
13H200	The VET Connect Program	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(743.73)
13T063	ABC Alternatives	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
13T064	IC Loading	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
13V169	Sagamore BMPs	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,114.68)
13Z100	College Students Undrage Drink	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	8O1039	For Capital Projects (not R&R)	0.00	0.00	240.00
147446	NSF Fellowship Jessica Jarett	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
147547	Noyce Scholarship Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
147686	Fellow Amanda Daly	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(5,008.60)
147801	NSF GFRP-Elizabeth Landis	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,000.00)
14B188	Nir Analysis	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B191	Fast Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B191	Fast Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(22,412.48)
14B191	Fast Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B191	Fast Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B192	InterOperability Lab	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	116,238.87
14B192	InterOperability Lab	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B192	InterOperability Lab	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(10,390.93)
14B192	InterOperability Lab	8O1039	For Capital Projects (not R&R)	0.00	(750,000.00)	(750,000.00)
14B200	10-Base-t	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B200	10-Base-t	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(28,801.82)
14B200	10-Base-t	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B200	10-Base-t	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B200	10-Base-t	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B203	Fibre Channel	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B203	Fibre Channel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,686.11)
14B203	Fibre Channel	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B203	Fibre Channel	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B203	Fibre Channel	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B203	Fibre Channel	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B206	Wireless Networks	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,871.05)
14B206	Wireless Networks	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B206	Wireless Networks	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B206	Wireless Networks	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(41,890.98)
14B213	Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B214	Adsl	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B214	Adsl	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(57,283.77)
14B214	Adsl	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B214	Adsl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B214	Adsl	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B215	Bridge Functions	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B215	Bridge Functions	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20,859.59)
14B215	Bridge Functions	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B215	Bridge Functions	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B215	Bridge Functions	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B266	I-Scsi	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(36,202.27)
14B266	I-Scsi	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B266	I-Scsi	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B266	I-Scsi	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(33,593.60)
14B267	10 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B347	IPv6	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B347	IPv6	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(313,738.95)
14B347	IPv6	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B347	IPv6	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B347	IPv6	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B348	Power over DTE	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B348	Power over DTE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,369.70)
14B348	Power over DTE	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B348	Power over DTE	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B348	Power over DTE	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B348	Power over DTE	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,332.87)
14B369	Serial Attached SCSI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B386	Vox-Voice Over Consortium	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,081.67
14B386	Vox-Voice Over Consortium	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,508.39)
14B393	SATA - Serial ATA	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B604	MIPI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(30,560.83)
14B604	MIPI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B604	MIPI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	18,362.18
14B615	Back Plane Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B619	Open Fabrics	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(19,939.66)
14B619	Open Fabrics	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B619	Open Fabrics	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B630	Z-Wave	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B633	TCG	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B656	DCB	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B656	DCB	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B656	DCB	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	93,420.62
14B676	AVB-Audio Video Bridging	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B686	GPON	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B686	GPON	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B686	GPON	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B686	GPON	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B698	SSI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,543.07)
14B707	1588 - Precision Clock	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	66,105.22
14B709	40-100 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B712	Fecal Contamination Samples	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B731	Polymer Workshop	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B742	G.hn	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B742	G.hn	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B763	TCP Bypass Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B765	NVMe	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(167,856.78)
14B765	NVMe	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B765	NVMe	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B777	Xilinx Test Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B777	Xilinx Test Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B782	MIPI Board	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B782	MIPI Board	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B794	Home Networking Consortium	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(60,940.39)
14B794	Home Networking Consortium	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B829	Intel EPSD Test Program	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B852	Fidelity Partner Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B852	Fidelity Partner Program	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B853	PC Connection Device Survey	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B864	PCIe	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,497.43

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B870	Latex Binding Efficiency 5	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B899	IOL Equipment Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	10,390.93
14B908	AECOM-Cottontail	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B922	OCP	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,466.12
14B929	Fidelity Evaluation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,274.78)
14B930	Dispersive DVN Analysis	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	18,745.34
14B934	Acoustic Detection of Gas Seep	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,837.34)
14B942	6 Aluminum Alloys Testing	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,235.83)
14B946	Time Sensitive Networks	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	60,844.04
14B947	Carrier Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	50,416.70
14B948	Automotive Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	12,446.73
14B952	Near-Field MIMO	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,492.61
14B955	Footprint Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	19,421.34
14F120	Closed Flexible Cages	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F134	Chapters in Life Stories	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F146	Chapters in Life Stories	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(929.17)
14F155	Proposal Development	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,519.46)
14G233	Bacteria at York Beaches	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14G235	CZM Green Infrastructure	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(13.86)
14G252	Newmarket Groundwater Modeling	8O1063	NonMand Tran Out-PI Share F&A	(641.19)	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	92,952.97
14GX00	Forestry-Cty Reimbursal	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX11	Belknap County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX12	Carroll County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14GX13	Cheshire County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14GX14	Coos County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14GX15	Grafton County	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX17	Merrimack County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX18	Rockingham County FY '12	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14GX19	Strafford County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX20	Sullivan County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX21	Belknap County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX22	Carroll County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX27	Merrimack County FY '14	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX28	Rockingham County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX32	Carroll County FY 15	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX33	Cheshire County FY 15	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX35	Grafton County FY '15	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX38	Rockingham County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX39	Strafford County FY 15	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX40	Sullivan County FY '15	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX41	Belknap County FY '16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(230.73)
14GX42	Carrol County FY 16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(8,725.63)
14GX43	Cheshire County FY 16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(175.59)
14GX45	Grafton County FY 16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,973.48)
14GX46	Hillsborough County FY 16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(24,346.14)
14GX47	Merrimack County FY 16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(22,221.83)
14GX48	Rockingham County FY 15	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX49	Strafford County FY 16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,739.32)
14GX50	Sullivan County FY 16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(10,594.23)
14GX58	Rockingham County FY 16	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(22,946.02)
14N921	NH Farm to School	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14NC53	Web-Based Bullying Prevention	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14ND11	Football Helmet Design	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NE04	Research Fellow Services	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NE68	APCD Development Manual	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(14.68)
14NE96	Steel Anisotropy	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(898.66)
14NE99	NeC: New England Groundfish	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(54.02)
14NF21	Salinity and Marsh Erosion	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NF53	Online Privacy Messaging	8O1063	NonMand Tran Out-PI Share F&A	(65.25)	0.00	0.00
14NF60	APCD Development Manual Task 1	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(759.33)
14NF81	Millenial-Scale Variability	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(719.91)
14NF93	DPHS-RHC-TA	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(16,055.60)
14NG01	Eval of NH MMCT Yr2	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(14,749.36)
14NG10	Blake-Nuttall Shrubland Birds	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(46.96)
14NG13	Behavioral Health Integration	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(5.48)
14NG14	EFH Operating Grant FY16	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(235.10)
14NG22	AT&T Support UPWARD Bound	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NG45	Changing Campus Culture	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(7,446.14)
14NG51	EFH-CACL	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(483.80)
14NG56	Financial Innovations Roundtab	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(38.59)
14NG66	Geospatial Models of Movement	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(115.21)
14NG68	New Futures-Parity Toolkit	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(8,581.48)
14NH05	Consulting Sevices	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,762.05)
14U633	Joint Dev of Reversi Barriers	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	214,991.29	(2,302,013.04)
14ZAD2	UNH P2 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(430,224.57)
14ZCLR	UNH Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	8I1004	NonMand Tran In-Cost Share F&A	(10,068.29)	(6,708.12)	(416,269.32)
14ZU00	CWS Balance Sheet Activity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU17	CWS City of Rochester	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU20	CWS Exeter School District	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU65	CWS CLL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU84	Newmarket School District	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	318,180.05
14ZUNH	Restricted Rev Adjustment- UNH	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(0.01)
14ZUNH	Restricted Rev Adjustment- UNH	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

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B55NTRAN - Transfers, net						
15C145	Future Psychology Faculty -Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C499	Web-based Electronic Portfolio - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C520	VOCA Grant - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C520	VOCA Grant - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C521	CICART - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C521	CICART - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C679	Program Management - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C685	SG Ext Education - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C687	Seaweed Culture Systems	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C689	SG Extension Program - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C690	Communications and Info	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C691	Resuspension in Great Bay	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C710	Confucius Institute - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C710	Confucius Institute - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C710	Confucius Institute - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(5.51)
15C718	Tropical Peatlands Carbon - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C732	DRRP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C732	DRRP - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C732	DRRP - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C732	DRRP - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C735	Scaleup - Copper 2	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C744	Program Management 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C752	Information Transfer - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C752	Information Transfer - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C760	Developing enhancement program	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C811	Management OEDW-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C813	Management-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C813	Management-CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	2,330.50	94,105.93
15C813	Management-CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C813	Management-CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(409.41)
15C821	Leitzel-OEDW - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C825	Administration Year 2	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C825	Administration Year 2	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C831	Alewife Culture - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C841	Maxium SDI - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C841	Maxium SDI - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,687.48
15C855	MRI: HiSeq 2000 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,276.50
15C855	MRI: HiSeq 2000 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(0.08)
15C855	MRI: HiSeq 2000 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C858	Minibus Regional Catch - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	8I1004	NonMand Tran In-Cost Share F&A	166.40	161.61	8,693.56
15C862	Wildcat Transit Route - CS	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(9,279.46)
15C871	Computer Cluster for Heliophys - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	(0.65)
15C872	BEF and MEF Inventory - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	895.75
15C872	BEF and MEF Inventory - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	425.49
15C872	BEF and MEF Inventory - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(9,823.39)
15C904	Higher RAP RAS Spec - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C906	Fast Forward	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C906	Fast Forward	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C906	Fast Forward	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C906	Fast Forward	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C906	Fast Forward	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C907	Stantec Column Study - CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C909	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	(32.02)	(32.02)
15C909	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(4,532.77)
15C910	Forage-Cover Crop Demos - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	(1,178.40)
15C910	Forage-Cover Crop Demos - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C914	PREP Year 17 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C914	PREP Year 17 CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,398.74
15C915	Moose Population Dynamics - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,409.84
15C916	MRI-SEM Acquisition - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C922	Smart Forest Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.35)
15C924	Flooded Pavement Assessment - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	9,120.35
15C924	Flooded Pavement Assessment - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	14,305.00
15C924	Flooded Pavement Assessment - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,429.00
15C925	PLACE-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	257,109.86
15C925	PLACE-CS	8I1004	NonMand Tran In-Cost Share F&A	4,597.57	0.00	18,951.54
15C926	Student Support Services - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C926	Student Support Services - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C933	Huber Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C933	Huber Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C933	Huber Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C933	Huber Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C939	2014 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C939	2014 SBDC - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C939	2014 SBDC - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C944	2014 Program Management - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	34,777.00
15C944	2014 Program Management - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	45,384.00
15C946	2014-17 NHSG Extension Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	12,567.25
15C947	Clam Leukemia Transcriptomes - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.06
15C947	Clam Leukemia Transcriptomes - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	340.66	340.66
15C949	2014-17 NHSG Education - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,729.00
15C949	2014-17 NHSG Education - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,422.33
15C950	2014-17 NHSG Communications - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,832.00
15C950	2014-17 NHSG Communications - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	5,153.37
15C951	Great Bay Sediment Nutrients - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,754.97
15C951	Great Bay Sediment Nutrients - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,094.14
15C952	2014-17 NHSG Ocean Projects - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,792.99
15C952	2014-17 NHSG Ocean Projects - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	7,779.02
15C952	2014-17 NHSG Ocean Projects - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,000.00
15C952	2014-17 NHSG Ocean Projects - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,995.00
15C953	PLACE - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C953	PLACE - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C958	Preservation Society Newport - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,833.00
15C962	CPE in Child Welfare - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C963	Managing Innovation - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	271.42	825.17
15C964	UNH A-Lot Retrofit - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,539.75
15C964	UNH A-Lot Retrofit - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,133.20
15C966	UCEDD FY15 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,538.06
15C967	Aquaculture Raft - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,324.05
15C967	Aquaculture Raft - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,124.52
15C970	Child Welfare Tuition Partners - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	11,826.37
15C970	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	24,015.60
15C970	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	9,581.91
15C971	NARF-Net Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C971	NARF-Net Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C973	USFS Demography & Ecosystems - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C974	Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	926.88
15C974	Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	369.89
15C975	2014-15 Great Bay SWMP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C980	Red Pine Decline - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	25,616.01
15C980	Red Pine Decline - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	6,660.18
15C980	Red Pine Decline - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C981	Motives for IPV Perpetration CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C985	Aging in Place - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C985	Aging in Place - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C986	NSF Program Officer - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C986	NSF Program Officer - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	8I1004	NonMand Tran In-Cost Share F&A	564.54	671.33	19,551.66
15C988	Stable Isotope Instrumentation - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C989	Regional NNEJSHS Symposium - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.01
15C994	UNH EOC Upgrade - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C995	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C995	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C995	Cost Share	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C998	2015 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.04)
15C998	2015 SBDC - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	1,460.76	1,460.76
15CA03	Improved Ecosystem Indicators - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA04	Biopalooza II - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,500.00
15CA04	Biopalooza II - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	450.00	2,905.91
15CA04	Biopalooza II - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	17,887.00
15CA04	Biopalooza II - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,672.00
15CA05	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,164.14
15CA05	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	400.91	0.00	1,427.90
15CA06	Slavery and the Making - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(578.64)
15CA07	UNH USDA NE Climate Hub - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,648.30
15CA07	UNH USDA NE Climate Hub - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,157.91
15CA08	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,117.90
15CA08	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	5,281.04
15CA09	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA11	CPE FY16 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA11	CPE FY16 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CA11	CPE FY16 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA12	CPE FY17 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	30,250.93
15CA12	CPE FY17 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	61,429.83
15CA12	CPE FY17 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	24,510.25
15CA13	2015 PREP Estuarine Monitoring - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CA15	UCEDD FY16 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,165.14
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	15,192.05
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	20,599.20
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	8,219.08
15CA17	2015-16 Great Bay SWMP Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,358.10
15CA17	2015-16 Great Bay SWMP Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,473.10
15CA19	White Pine Forest Health CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	22,130.47
15CA19	White Pine Forest Health CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	10,511.82
15CA20	Fast Forward FY17 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,027.27
15CA20	Fast Forward FY17 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	8,322.83
15CA20	Fast Forward FY17 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,320.64
15CA21	Fast Forward FY16 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,667.84
15CA21	Fast Forward FY16 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,655.13
15CA21	Fast Forward FY16 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,759.54
15CA22	Expanding the Safety Net-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	402.42	3,710.74
15CA23	Student Support Services - CS	8I1003	NonMand Tran In-Cost Share	(3,376.09)	0.00	0.00
15CA23	Student Support Services - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	143.36	582.07
15CA24	USDA Soil Moisture - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(0.07)
15CA24	USDA Soil Moisture - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,017.03
15CA26	Analysis of Polyamines - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	483.10
15CA27	Confucius Institute - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	65,117.74
15CA27	Confucius Institute - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	25,981.99
15CA29	Fleet Replacement Phase VI - CS	8I1039	For Capital Projects (not R&R)	0.00	0.00	(2,760.00)
15CA31	SG Aquaculture-Tech Transfer - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	41,353.24
15CA31	SG Aquaculture-Tech Transfer - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	5,346.70
15CA33	NSF Program Officer Year 2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	248.59
15CA33	NSF Program Officer Year 2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	99.19
15CA35	Food Security - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	617.87
15CA35	Food Security - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,416.16
15CA35	Food Security - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,762.33
15CA36	Cost Share Year 1	8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,485.85
15CA36	Cost Share Year 1	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,166.32
15CA37	Cost Share Year 2	8I1003	NonMand Tran In-Cost Share	2,899.92	0.00	0.00
15CA37	Cost Share Year 2	8I1004	NonMand Tran In-Cost Share F&A	753.98	0.00	0.00
15CA38	Public Value Partnership - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	57,221.29
15CA38	Public Value Partnership - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	22,830.86
15CA40	UNH ODRF Agroecosystem Study - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	54,465.22
15CA40	UNH ODRF Agroecosystem Study - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	25,870.92
15CA40	UNH ODRF Agroecosystem Study - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA41	Shot Rings Out: King's Death c-s	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	9,550.03
15CA42	The Living Bridge: Benchmark - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	6,083.95
15CA42	The Living Bridge: Benchmark - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	16,726.00
15CA42	The Living Bridge: Benchmark - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,674.00
15CA43	2016 SBDC Central - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	310.66
15CA43	2016 SBDC Central - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	109.40
15CA44	Interpersonal Trauma Motives-CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,419.44
15CA48	WWRC Info Transfer - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,672.66
15CA49	WRRC Administration Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,195.44
15CA49	WRRC Administration Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,124.73
15CA51	B-Lot Stormwater Management - CS	8I1003	NonMand Tran In-Cost Share	(7.31)	0.00	7.36
15CA51	B-Lot Stormwater Management - CS	8I1004	NonMand Tran In-Cost Share F&A	(0.73)	476.06	3,871.66
15CA51	B-Lot Stormwater Management - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	6,695.50
15CA51	B-Lot Stormwater Management - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,671.50
15CA52	Interactions in Dune Systems - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,444.80
15CA54	Limulus Bleeding Impacts-Horse - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	4,180.16

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CA57	Emerging Oyster Industry in NH - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	24,415.26
15CA57	Emerging Oyster Industry in NH - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	12,085.46
15CA58	UCEDD FY17 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	4,671.72
15CA58	UCEDD FY17 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	41,741.16
15CA58	UCEDD FY17 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	16,654.89
15CA59	Improving Coastal Inundation CostSh	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,581.64
15CA59	Improving Coastal Inundation CostSh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,172.00
15CA59	Improving Coastal Inundation CostSh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,063.61
15CA60	Improving Coastal Inundation CA-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,326.43
15CA60	Improving Coastal Inundation CA-CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,131.56
15CA61	Silvicultural Strategies - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	867.55
15CA61	Silvicultural Strategies - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	429.40
15CA64	Transit Info Shelter Sign Inst - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,200.00
15CA66	2016-17 NOAA Great Bay - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,553.04
15CA66	2016-17 NOAA Great Bay - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,963.77
15CA68	Institutional Commitment	8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,237.62
15CA68	Institutional Commitment	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	28,275.00
15CA68	Institutional Commitment	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,641.00
15CA68	Institutional Commitment	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	478.00
15CA68	Institutional Commitment	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	2,237.50
15CA68	Institutional Commitment	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	5,617.00
15CA69	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	895.75
15CA69	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	443.35
15CA70	Pathogenic Vibrio in NH - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	26,168.50
15CA70	Pathogenic Vibrio in NH - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	12,953.53
15CA71	Cod Genomics Stock Structure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,873.51
15CA71	Cod Genomics Stock Structure - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,897.41
15CA72	Institutional Commitment	8I1004	NonMand Tran In-Cost Share F&A	3,312.32	0.00	18,221.39
15CA72	Institutional Commitment	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	49,297.00
15CA72	Institutional Commitment	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	12,954.00
15CA72	Institutional Commitment	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	1,500.00
15CA74	Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	14,875.12
15CA75	Edmond J Safra Fellow - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	36,706.31
15CA75	Edmond J Safra Fellow - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	29,291.50
15CA76	Year 2 funding - CS	8I1003	NonMand Tran In-Cost Share	3,376.09	0.00	63,527.00
15CA76	Year 2 funding - CS	8I1004	NonMand Tran In-Cost Share F&A	273.30	0.00	4,411.10
15CA84	NNEJSHS-2017 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,000.00
15CA86	Natural Coastal Barriers C-S	8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,374.26
15CA86	Natural Coastal Barriers C-S	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	617.30
15CA87	NBRC 2016 Econo-Infrastructure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,899.65
15CA87	NBRC 2016 Econo-Infrastructure - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,724.70
15CA89	TQP-Coop Ext	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,243.00
15CA89	TQP-Coop Ext	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	99.31
15CA90	UNH-TRRE - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	4,893.18
15CA90	UNH-TRRE - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	43,723.45
15CA90	UNH-TRRE - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	17,441.77
15CA91	Market New Products Workshop - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,000.18
15CA93	Cost Share Eelgrass Analyses	8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,897.62
15CA93	Cost Share Eelgrass Analyses	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	979.53
15CA97	2017 SBDC Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,000.00
15CA97	2017 SBDC Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,519.93
15CAUS	Undistributed Sals for Acad Affairs	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,051.52)
15CB02	NaED: Spencer Postdoctoral - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	44.21
15CB08	NH Space Grant Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	35,808.80
15CB08	NH Space Grant Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	26,878.47
15CB08	NH Space Grant Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	10,724.51
15CBUS	Undistributed Salaries for COLSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CZCU	Undistributed Salaries for EOS-CSRC	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15GX11	Belknap County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX12	Carroll County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX13	Chesire County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX14	Coos County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX15	Grafton County	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX19	Strafford County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX21	Belknap County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX22	Carroll County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX24	Coos County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX25	Grafton County FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX29	Strafford County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX30	Sullivan County FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX31	Belknap County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX32	Carroll County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX34	Coos County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX35	Grafton County State FY '15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX39	Strafford County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX41	Belknap County State FY '16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(5,864.49)
15GX42	Carroll County State FY 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(2,146.00)
15GX43	Cheshire County State 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(2,819.32)
15GX44	Coos County State FY 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,920.52
15GX45	Grafton County State FY 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(22,221.57)
15GX46	Hillsborough County State FY 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(37,282.76)
15GX47	Merrimack County State FY 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(21,358.85)
15GX48	Rockingham County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX49	Strafford County State 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(9,225.44)
15GX50	Sullivan County State FY 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(4,819.37)
15GX51	Belknap County State FY '17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	16,163.00
15GX52	Carroll County State FY 17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	28,428.00
15GX53	Cheshire Coounty State FY 17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	24,044.00
15GX54	Coos County State FY 17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	27,572.00
15GX55	Grafton County State FY '17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	34,824.00
15GX56	Hillsborough County State FY '17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	51,190.00
15GX57	Merrimack County State FY 17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	33,424.00
15GX58	Rockingham County State FY 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(30,731.45)
15GX59	Strafford County State FY 17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,167.00
15GX60	Sullivan County State FY '17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	40,322.00
15GX65	Grafton County State FY '18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX68	Rockingham County State FY 17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	40,610.00
15GX70	Sullivan County State FY '18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H111	Hatch Administration - Match	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	248,299.24
15H461	Cultural Factors-Trees&Shrubs-Match	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	(0.03)
15H564	Exploratory Research	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	(2,516.66)
15H568	Phosphodiesterase Inhibitors	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15H583	Linking Soil Carbon Inputs	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H589	Reg. of translational complex	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	2,132.50
15H603	Ecological and genetic diversity	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	3,763.08
15H608	Harvest Shellfish Safety	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	2,986.98
15H609	Interspecies Hybrids Squash	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	5,993.94
15H610	Microbiomes of Plant	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	1,765.07
15H611	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	3,763.08
15H612	Comm Health & Resilience	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	(513.31)
15H613	Root Cold Tol & Plant Perform	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	2,638.35
15H615	Managing Systems to Improve	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	6,043.11
15H616	Managing Systems to Improve	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	3,754.44
15H619	Soil Microbial Efficiency	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	34,779.07
15H620	Role of landscape heterogeneity NH	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	45,640.79
15H621	White worm Agriculture and Use	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	1,998.00
15H622	Enhancement of Oyster Farming	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	15,341.26
15H624	Endocrine Control Reproduction	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	4,295.66
15H625	Endemicity in NE shellfish waters	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	5,904.76
15H626	Aquaculture Systems ME Gulf	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	8,340.76
15H627	North Atlantic Seaweeds Selection	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	4,139.68
15H628	Solutions to Bee Problems	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	37,525.86
15H631	Use of phosphodiesterase inhibitors	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	4,165.76
15H632	Applied Agricultural Genomics	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	20,833.73
15H633	Search	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	37,590.17
15H634	Climate, Carbon and Land Use	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	52,809.99
15H635	Varieties & Small Fruit Prof in NH	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	3,763.08
15H636	Cultivating Ecosystem Services	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	6,016.90
15H637	Frankia-Actinorhizal Plant Assoc	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	36,544.15
15H638	Exploratory Research	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	144,953.94
15H639	Improving finfish production	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	7,772.71
15H640	Pathways of Microcystin Exposure	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	3,769.08
15H641	NE Steelhead Trout Aquaculture	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	1,998.00
15H644	The Ecology of Soil Health	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	3,642.30
15H645	Interspecies Hybrids Squash	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	5,295.27
15H646	Wind Turbine Induced Noise	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	11,326.85
15H647	Impacts on Shellfish Safety	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	1,877.22
15H648	Recirculating Aquaponic Systems	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	1,765.08
15H650	Bee Health	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	7,923.82
15MS01	McIntire-Stennis Admin - Match	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	40,929.82
15MS03	McIntire Stennis Admin	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	115,605.95
15MS65	Amphibians Ecosystem Function	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS67	Complex Forests	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS72	Species & Environmental Chg	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS74	Emerald Ash Borer	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	14,620.55
15MS75	Pop Genetics of NH Bobcats	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	718.16
15MS76	Nitrogen & Carbon Assimilation	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	13,850.60
15MS77	Remotely Sensed Forest Maps	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	15,718.10
15MS78	Hydrologic Change in Forests	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	62,789.27
15MS79	Complex Forest Landscapes	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	6,142.49
15MS80	Bat Population Recovery	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	12,549.30
15MS81	Connectivity of Wildlife Population	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	29,536.36
15MS82	Impact of Invasive Shrubs	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	7,562.71
15MS83	Decadal trends in forest biogeochem	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	77,150.65
15MS85	Small Mammals as Indicators	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	28,010.94
15MS87	Nitrogen & Carbon Assimilation	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	16,218.10
15P033	University Centers for Excellence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15P156	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15P159	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15P160	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15P172	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(329.35)
15P193	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,160.02
15P195	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	880.66
15P198	NH Humanities Collaborative ProgInc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,568.93
15PIRD	IRC OSR Administration - PI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,632.35
15PX00	Misc Income-Publications /Pgm Inc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
164002	Design & Facilitation Assist	8O1063	NonMand Tran Out-PI Share F&A	(18,137.99)	0.00	0.00
166160	Mercury Monitoring	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
17C003	External Cost Share	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
17C004	External Cost Share	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,118.67)
184FS0	2009-2010 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSC	2016-2017 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	547,248.00
184FW0	2009-2010 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(218,899.00)
184FWC	2016-2017 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	218,899.00
184FWC	2016-2017 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(547,248.00)
1A0ADJ	UNH Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	122,203.11	(660,972.54)
1AACCT	Counseling Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	1,630.00
1AACCT	Counseling Center	8I1063	NonMand Tran In-PI Share F&A	0.00	1,436.40	1,436.40
1AACCT	Counseling Center	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1AACCT	Counseling Center	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(59,384.00)
1AACCT	Counseling Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(53,028.59)
1AACCT	Counseling Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	(24,000.00)
1AAHBP	UNH Student Health Benefit Plan	8I1012	NonMand Tran In-Auxillary Funds	0.00	8,458,417.22	8,566,998.22
1AAHBP	UNH Student Health Benefit Plan	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(71,203.00)
1AAHBP	UNH Student Health Benefit Plan	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(21,800.06)
1AAHSC	UNH Health Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	3,493,502.10	3,496,146.69
1AAHSC	UNH Health Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,240,600.00)
1AAHSC	UNH Health Services	8O1039	For Capital Projects (not R&R)	0.00	(3,250.00)	(7,398.00)
1AARES	Residential life	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	2,386,797.23
1AARES	Residential life	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1AARES	Residential life	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AARES	Residential life	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(301,459.96)
1AE265	SBDC Programs	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	1,641.64
1AE267	Center For Venture Research	8I1006	NonMand Tran In-General Funds	0.00	0.00	5,000.00
1AE267	Center For Venture Research	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AECFB	Center for Family Business	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1AF001	Action Learning Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AJCCT	Counseling Center	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	21,800.06
1AJHBP	UNH Student Health Benefit Plan	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(8,458,417.22)	(8,458,417.22)
1AJHSC	UNH Health Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,522.22
1AJHSC	UNH Health Services	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1AJHSC	UNH Health Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AJHSC	UNH Health Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(3,493,502.10)	(3,493,502.10)
1AJHSC	UNH Health Services	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	8,870.00
1AJMUB	UNH Memorial Union	8I2005	R&R Transfers- Optional	0.00	0.00	635.47
1AJMUB	UNH Memorial Union	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8O1039	For Capital Projects (not R&R)	4,811.52	0.00	(582,579.44)
1AJMUB	UNH Memorial Union	8O2005	R&R Transfers- Optional	0.00	0.00	(424,428.38)
1AJREC	Campus Recreation	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	487,606.34
1AJREC	Campus Recreation	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,719.45
1AJREC	Campus Recreation	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1AJREC	Campus Recreation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AJREC	Campus Recreation	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(659,689.57)
1AJREC	Campus Recreation	8O1039	For Capital Projects (not R&R)	0.00	0.00	(927,055.00)
1AJREC	Campus Recreation	8O2005	R&R Transfers- Optional	0.00	0.00	(696,848.00)
1AJWHT	Whittemore Center	8I1012	NonMand Tran In-Auxillary Funds	643,633.00	630,031.00	1,751,675.57
1AJWHT	Whittemore Center	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1AJWHT	Whittemore Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AJWHT	Whittemore Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	(204,000.00)
1AKBCE	Broadband Center of Excellence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AKNET	ConnectNH	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	8,075.79
1AKNET	ConnectNH	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(1,833.00)
1AKNET	ConnectNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AKNET	ConnectNH	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AKSTR	Computer Store	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	257,546.58
1AKSTR	Computer Store	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(12,880.16)
1AKSTR	Computer Store	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AKTEL	Telecommunications	8I1012	NonMand Tran In-Auxillary Funds	0.00	100,000.00	3,003,536.94
1AKTEL	Telecommunications	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(64,640.98)
1AKTEL	Telecommunications	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(263,075.79)
1AKTEL	Telecommunications	8O1039	For Capital Projects (not R&R)	0.00	(1,500.00)	(1,416,203.00)
1AQDDM	Discretionary Fund for Business Aff	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	314.86
1AQHOS	UNH Dining Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	41,500.00
1AQHOS	UNH Dining Services	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1AQHOS	UNH Dining Services	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
1AQHOS	UNH Dining Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(38,988.00)
1AQHOS	UNH Dining Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(63,026.21)
1AQHOS	UNH Dining Services	8O1024	NonMand Tran Out-Repay IFB Prin	(61,905.95)	(59,761.98)	(717,319.98)
1AQHOS	UNH Dining Services	8O1027	NonMand Tran Out-Repay IFB Int	(2,696.49)	(4,812.24)	(57,909.24)
1AQHOS	UNH Dining Services	8O1039	For Capital Projects (not R&R)	0.00	(6,665.77)	(146,612.91)
1AQHOS	UNH Dining Services	8O2005	R&R Transfers- Optional	0.00	(1,230,054.36)	(1,812,321.70)
1AQHOU	UNH Housing	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	320,805.27
1AQHOU	UNH Housing	8I2005	R&R Transfers- Optional	0.00	0.00	300,000.42
1AQHOU	UNH Housing	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AQHOU	UNH Housing	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(4,651,582.00)
1AQHOU	UNH Housing	8O1024	NonMand Tran Out-Repay IFB Prin	(55,886.89)	(54,405.84)	(652,992.84)
1AQHOU	UNH Housing	8O1027	NonMand Tran Out-Repay IFB Int	(11,544.06)	(13,013.53)	(156,178.53)
1AQHOU	UNH Housing	8O1039	For Capital Projects (not R&R)	1,244.45	(159,749.12)	(1,412,910.92)
1AQHOU	UNH Housing	8O2005	R&R Transfers- Optional	397.13	(1,038,159.73)	(1,984,692.23)
1AQMLS	Mail Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AQMLS	Mail Services	8I2005	R&R Transfers- Optional	0.00	0.00	2,500.00
1AQMLS	Mail Services	8O1039	For Capital Projects (not R&R)	0.00	0.00	(9,000.00)
1AQMLS	Mail Services	8O2005	R&R Transfers- Optional	0.00	0.00	(13,707.74)
1AQOBA	Business Affairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1AQOBA	Business Affairs	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(314.86)
1AQOBA	Business Affairs	8O2005	R&R Transfers- Optional	0.00	0.00	(62,343.67)
1AQPRN	Printing Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AQPRN	Printing Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,131.98)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1AQPRN	Printing Services	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(70,881.74)
1AQPRN	Printing Services	8O2005	R&R Transfers- Optional	0.00	0.00	(105,934.03)
1AQTRN	Transportation Services	8I1012	NonMand Tran In-Auxillary Funds	9,000.00	9,000.00	12,058.71
1AQTRN	Transportation Services	8I2005	R&R Transfers- Optional	0.00	0.00	5,001.89
1AQTRN	Transportation Services	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1AQTRN	Transportation Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(17,000.00)
1AQTRN	Transportation Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(42,612.69)
1AQTRN	Transportation Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(9,325.35)
1AQTRN	Transportation Services	8O1024	NonMand Tran Out-Repay IFB Prin	(22,844.90)	(22,467.47)	(269,736.47)
1AQTRN	Transportation Services	8O1027	NonMand Tran Out-Repay IFB Int	(767.45)	(1,126.69)	(13,611.69)
1AQTRN	Transportation Services	8O1039	For Capital Projects (not R&R)	0.00	0.00	(116,895.85)
1AQTRN	Transportation Services	8O2005	R&R Transfers- Optional	0.00	(817,110.98)	(1,062,910.98)
1ARANM	Animal Care	8I1063	NonMand Tran In-PI Share F&A	0.00	(31.40)	(31.40)
1ARIOL	InterOperability Laboratory Reserve	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1ARRCC	Research Computing Operating	8O1039	For Capital Projects (not R&R)	0.00	0.00	(49,289.00)
1ARRCC	Research Computing Operating	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1ARUIC	Instrumentation Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1ARUIC	Instrumentation Center	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8I1012	NonMand Tran In-Auxillary Funds	500,000.00	500,000.00	526,442.90
1ASATH	UNH Intercollegiate Athletics	8O1006	NonMand Tran Out-General Funds	(1,000.00)	(1,000.00)	(1,000.00)
1ASATH	UNH Intercollegiate Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	(123,500.00)	(123,500.00)	(131,325.00)
1ASATH	UNH Intercollegiate Athletics	8O1012	NonMand Tran Out-Auxillary Funds	(578,000.00)	(578,000.00)	(578,000.00)
1ASATH	UNH Intercollegiate Athletics	8O1039	For Capital Projects (not R&R)	0.00	0.00	(149,113.71)
1AT001	Ecoline	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(800,000.00)
1AT001	Ecoline	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(800,000.00)
1AT001	Ecoline	8O1039	For Capital Projects (not R&R)	0.00	0.00	(3,024,527.91)
1AT001	Ecoline	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	8O1039	For Capital Projects (not R&R)	0.00	0.00	(10,000.00)
1ATSPC	Small Projects Construction Team	8O1039	For Capital Projects (not R&R)	0.00	0.00	(133,114.00)
1ATTOW	Telecommunication Towers	8O1039	For Capital Projects (not R&R)	0.00	0.00	(134,472.66)
1AU001	Auxiliary Bud- Proj Adjs	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(381,949.46)
1D0ADJ	UNH Int Desig Adjustments	8I1080	NonMand Tran In-UNHF to UNH	0.00	(50,000.00)	(50,000.00)
1D0ADJ	UNH Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	65,890.03	(1,308,691.53)
1DA001	AA Special Programs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	6,008.60
1DA008	Spaulding Faculty Fellowship	8I1006	NonMand Tran In-General Funds	0.00	0.00	43,109.00
1DA008	Spaulding Faculty Fellowship	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	28,250.00
1DA009	Hortense Sheppard Bequest	8I1009	NonMand Tran In-Int Desig Fnds	28,250.00	28,250.00	0.00
1DA013	VPAA Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.00
1DA016	Exchange Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DA026	Faculty Development Award	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DA026	Faculty Development Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA026	Faculty Development Award	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA026	Faculty Development Award	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	10,000.00	10,000.00
1DA029	Intl Educ Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,000.00
1DA029	Intl Educ Faculty Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA032	Faculty Summer Institute	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(45,798.00)
1DA039	International Student Programming	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DA039	International Student Programming	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA042	PAWS Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6.00
1DA042	PAWS Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(36,638.01)	(36,826.59)
1DA052	CPE Learning Mgt Sys- AT	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,550.00
1DA053	Academic Technology IT Projects	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	114,800.00	214,800.00
1DA055	Academic Tech Initiative Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA057	Online Program Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA057	Online Program Support	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(105,234.72)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DA065	Stonyfield Entrepreneurship Inst R	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA066	Carsey Center Operations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA153	SHARPP	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,830.47
1DA401	Program Reviews	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,000.00
1DA401	Program Reviews	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	100,000.00	103,527.28
1DA422	Elliot - AA Strategic Initiatives	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(157,758.75)
1DA422	Elliot - AA Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(118,560.00)
1DA463	Teaching Excellence Award	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,000.00	25,000.00
1DA479	Provost's Office Undesignated Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	50,000.00
1DA479	Provost's Office Undesignated Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,475.33
1DA485	AT Project Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA485	AT Project Development	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA485	AT Project Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA486	Web Solutions Project Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	103,037.86
1DACCG	PI Curt Grimm	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DACCG	PI Curt Grimm	8I1063	NonMand Tran In-PI Share F&A	0.00	6,530.81	6,530.81
1DACEJ	PI Eleanor Jaffee	8I1063	NonMand Tran In-PI Share F&A	0.00	499.89	499.89
1DACFA	Carsey F&A Shares	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	156,580.00
1DACFA	Carsey F&A Shares	8I1009	NonMand Tran In-Int Desig Fnds	200,000.00	115,399.25	315,399.25
1DACFA	Carsey F&A Shares	8I1063	NonMand Tran In-PI Share F&A	0.00	220.40	220.40
1DACFA	Carsey F&A Shares	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	8O1004	NonMand Tran Out-Cost Share F&A	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(25,000.00)
1DACFA	Carsey F&A Shares	8O1039	For Capital Projects (not R&R)	0.00	0.00	(15,388.29)
1DACJC	PI Jessica Carson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DACJC	PI Jessica Carson	8I1063	NonMand Tran In-PI Share F&A	0.00	112.58	112.58
1DACKJ	PI Kenneth Johnson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DACMS	PI Michael Swack	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	50,000.00
1DACMS	PI Michael Swack	8I1063	NonMand Tran In-PI Share F&A	0.00	935.70	974.29
1DACMT	PI Beth Mattingly	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	8I1063	NonMand Tran In-PI Share F&A	0.00	8,236.34	8,236.34
1DACTE	Counseling Center Case Mngmt.	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DACWM	PI William Maddocks	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DACWM	PI William Maddocks	8I1063	NonMand Tran In-PI Share F&A	0.00	2,025.93	2,025.93
1DADIS	Disability Serv Student Interpreter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	100,000.00	100,000.00
1DAECI	AA Electronic Campus Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	89,500.00
1DAECI	AA Electronic Campus Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(75,000.00)
1DAECI	AA Electronic Campus Initiatives	8O1039	For Capital Projects (not R&R)	0.00	(12,370.00)	(12,370.00)
1DAFAS	Faculty Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	85,423.00
1DAFAS	Faculty Scholars Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(64,067.25)
1DAFAS	Faculty Scholars Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(21,355.75)
1DAFEL	Fellowships Office	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DAFRE	Faculty Research Engagement Academy	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAGRD	Grad School Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	72,000.00
1DAGRD	Grad School Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(72,000.00)
1DAINX	Inclusive Excellence and Advance IT	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	121,015.00
1DAINX	Inclusive Excellence and Advance IT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	180,318.20
1DAINX	Inclusive Excellence and Advance IT	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	(279.00)
1DAKM0	PI Keller Magenau	8I1063	NonMand Tran In-PI Share F&A	0.00	2,146.63	2,146.63
1DAKS1	PI Kristin Smith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	579.23	579.23
1DALCT	Leitzel Center	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	37,373.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DALCT	Leitzel Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.00
1DALCT	Leitzel Center	8I1063	NonMand Tran In-PI Share F&A	0.00	5,693.83	5,693.83
1DALL1	PI Leonard Lamberti	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(153.84)
1DALMS	Learning Management Systems	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DALMS	Learning Management Systems	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,493.05)
1DANAV	Navitas & Internationalization	8O1006	NonMand Tran Out-General Funds	0.00	(50,025.00)	(3,073,648.25)
1DANAV	Navitas & Internationalization	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(286,003.17)
1DANT1	PI Nancy Targett	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,000.00
1DANT1	PI Nancy Targett	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20,000.00)
1DAOCS	Community Standards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	29,312.25	29,312.25
1DARHC	Residence Hall Council	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DARM1	PI Robert McCaffery	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(271.04)
1DASMF	Sustainable Microenterprise Fin. Fd	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.05
1DASPP	Sustainability Gold to Platinum	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	67,843.50
1DASTR	Student/Enrmt. Services Integration	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DASUS	Sustainability Conferences	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DATK0	PI Thomas Kelly	8I1063	NonMand Tran In-PI Share F&A	0.00	321.65	321.65
1DAURC	Undergrad Research Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,533.58
1DAURC	Undergrad Research Conference	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,533.58)
1DB021	Nr Woodlands Program	8I1009	NonMand Tran In-Int Desig Fnds	99,840.00	0.00	96,000.00
1DB024	Undergrad Research Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB037	Project Smart	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	55,070.00
1DB043	Water Quality Analysis Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,994.62)
1DB043	Water Quality Analysis Lab	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB062	Genomics Service Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	116.24
1DB068	Woodlands Contingency Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1DB073	AES Graduate Student Support	8O2005	R&R Transfers- Optional	0.00	(0.91)	(0.91)
1DB079	ANFS Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	19,197.10
1DB086	Biological Sciences Equipment Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	39,827.00
1DB086	Biological Sciences Equipment Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	45,850.00
1DB098	Thompson School Equip Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	22,528.00
1DB100	Dean's Discretionary Fund - COLSA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,400.00
1DB100	Dean's Discretionary Fund - COLSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	39,677.17
1DB436	Asbjornsen Vehicle Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	247.50
1DB440	CoRE PRP 2017-2018 Andrade	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DB500	COLSA Faculty Startup	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	8I1064	Faculty Start Up Transfers IN	0.00	0.00	2,013,350.00
1DB500	COLSA Faculty Startup	8O1003	NonMand Tran Out-Cost Share	(2,899.92)	0.00	(4,485.85)
1DB500	COLSA Faculty Startup	8O1064	Faculty Start Up Transfers Out	0.00	(554,640.00)	(1,448,774.00)
1DB550	AES Dean's Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	537,500.00
1DB550	AES Dean's Discretionary	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(125,000.00)
1DB600	STEM Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,000.00
1DBAA1	PI Arturo Andrade	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	7.51
1DBAA1	PI Arturo Andrade	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBAB1	PI Andre Brito	8I1063	NonMand Tran In-PI Share F&A	0.00	12,552.85	12,552.85
1DBAK1	PI Adrienne Kovach	8I1063	NonMand Tran In-PI Share F&A	0.00	4,108.51	4,108.51
1DBAK1	PI Adrienne Kovach	8I1064	Faculty Start Up Transfers IN	0.00	0.00	125,000.00
1DBAL0	PI Andrew LAUDANO	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.02
1DBAM0	PI Aaron MARGOLIN	8I1063	NonMand Tran In-PI Share F&A	0.00	(7.94)	(7.94)
1DBAP0	PI Anissa Poleatewick	8I1064	Faculty Start Up Transfers IN	0.00	0.00	125,000.00
1DBBB0	PI Brian Barth	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,000.00
1DBBB0	PI Brian Barth	8I1064	Faculty Start Up Transfers IN	0.00	0.00	219,134.00
1DBBL1	PI Bruce LINDSAY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,000.00
1DBCA1	PI Cheryl Andam	8I1064	Faculty Start Up Transfers IN	0.00	0.00	200,000.00
1DBCD0	PI Clyde DENIS	8I1063	NonMand Tran In-PI Share F&A	0.00	1,490.77	1,490.77

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DBCH0	PI Carrie Hall	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	8I1064	Faculty Start Up Transfers IN	0.00	75,000.00	75,000.00
1DBCN0	PI Christopher NEEFUS	8I1063	NonMand Tran In-PI Share F&A	0.00	9,398.05	9,398.05
1DBCS0	PI Charles SCHWAB	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBCW0	PI Charles Walker	8I1063	NonMand Tran In-PI Share F&A	0.00	4,796.40	4,796.40
1DBCW0	PI Charles Walker	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	8I1063	NonMand Tran In-PI Share F&A	0.00	12,516.94	12,516.94
1DBDB0	PI Dennis BOBILYA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBDB1	PI David BURDICk	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDB1	PI David BURDICk	8I1063	NonMand Tran In-PI Share F&A	0.00	3,008.52	3,008.52
1DBDB2	PI David Berlinsky	8I1063	NonMand Tran In-PI Share F&A	0.00	2,734.32	2,734.32
1DBDH1	PI Daniel Howard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	8I1063	NonMand Tran In-PI Share F&A	0.00	92.47	92.47
1DBDH1	PI Daniel Howard	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	8I1063	NonMand Tran In-PI Share F&A	0.00	143.71	143.71
1DBDP0	PI David Plachetzki	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	8I1064	Faculty Start Up Transfers IN	0.00	0.00	125,000.00
1DBEF0	PI Elizabeth Fairchild	8I1063	NonMand Tran In-PI Share F&A	0.00	731.68	731.68
1DBEH0	PI Estelle HRABAK	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DBES0	PI Elise Sullivan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	8I1063	NonMand Tran In-PI Share F&A	0.00	4,876.21	4,876.21
1DBFR0	PI Frank RODGERS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	8I1063	NonMand Tran In-PI Share F&A	0.00	2,607.31	4,658.91
1DBGM0	PI Gregg Moore	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	8I1063	NonMand Tran In-PI Share F&A	0.00	3,874.76	3,874.76
1DBHA0	PI Heide ASBJORNSEN	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,975.22
1DBHA0	PI Heide ASBJORNSEN	8I1063	NonMand Tran In-PI Share F&A	0.00	5,157.39	5,157.39
1DBHA0	PI Heide ASBJORNSEN	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,024.36)
1DBIH0	PI Iago Hale	8I1063	NonMand Tran In-PI Share F&A	0.00	859.55	852.04
1DBJA1	PI John Aber	8I1063	NonMand Tran In-PI Share F&A	0.00	1,072.29	1,072.29
1DBJA2	PI Jenica Allen	8I1064	Faculty Start Up Transfers IN	0.00	145,000.00	145,000.00
1DBJC0	PI Joanne CURRAN-CELENTANO	8I1063	NonMand Tran In-PI Share F&A	0.00	715.44	715.44
1DBJF0	PI Jeffrey T Foster	8I1063	NonMand Tran In-PI Share F&A	0.00	13,008.79	13,008.79
1DBJG0	PI Jeff Garnas	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DBJG0	PI Jeff Garnas	8I1064	Faculty Start Up Transfers IN	0.00	134,640.00	134,640.00
1DBJH1	PI John HALSTEAD	8I1063	NonMand Tran In-PI Share F&A	0.00	2,141.62	2,141.62
1DBJH2	PI James HANEY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,249.64
1DBJH3	PI John Hart	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	8I1063	NonMand Tran In-PI Share F&A	0.00	625.46	625.46
1DBJL1	PI J. Brent LOY	8I1063	NonMand Tran In-PI Share F&A	0.00	37.31	37.31
1DBKB1	PI Kirk BRODERS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	8I1064	Faculty Start Up Transfers IN	0.00	0.00	200,000.00
1DBLH0	PI Larry HARRIS	8I1063	NonMand Tran In-PI Share F&A	0.00	28.50	28.50
1DBLS0	PI COLSA Dean's Office	8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,913.93
1DBLS0	PI COLSA Dean's Office	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	39,124.52
1DBLS0	PI COLSA Dean's Office	8I1063	NonMand Tran In-PI Share F&A	0.00	8,218.91	8,218.91
1DBLS0	PI COLSA Dean's Office	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(1.32)
1DBLS0	PI COLSA Dean's Office	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(22,296.06)
1DBLS0	PI COLSA Dean's Office	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.08
1DBLT0	PI Louis TISA	8I1063	NonMand Tran In-PI Share F&A	0.00	1,078.64	1,078.64
1DBMA0	PI Melissa Aikens	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DBMA0	PI Melissa Aikens	8I1064	Faculty Start Up Transfers IN	0.00	50,000.00	75,000.00
1DBMD0	PI Mark DUCEY	8I1063	NonMand Tran In-PI Share F&A	0.00	5,533.23	5,533.23
1DBML2	PI Michael LESSER	8I1063	NonMand Tran In-PI Share F&A	0.00	8,298.04	8,298.04
1DBML2	PI Michael LESSER	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBMM0	PI Maryellen Lutcavage	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	162.08
1DBMM1	PI Matthew MacManes	8I1063	NonMand Tran In-PI Share F&A	0.00	1,182.74	1,182.74
1DBNW0	PI Nancy Whitehouse	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	53.61

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DBPE0	PI Peter Erickson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	44.40
1DBPE0	PI Peter Erickson	8I1063	NonMand Tran In-PI Share F&A	0.00	548.79	548.79
1DBPE0	PI Peter Erickson	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(151.91)
1DBPP0	PI Peter PEKINS	8I1063	NonMand Tran In-PI Share F&A	0.00	3,686.71	4,348.29
1DBRC0	PI Richard COTE	8I1063	NonMand Tran In-PI Share F&A	0.00	10,334.02	10,334.02
1DBRC1	PI Russell CONGALTON	8I1063	NonMand Tran In-PI Share F&A	0.00	1,113.99	1,113.99
1DBRE1	PI Robert ECKERT	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	8I1063	NonMand Tran In-PI Share F&A	0.00	2,361.49	2,372.29
1DBRR0	PI Robert ROBERTSON	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	8I1063	NonMand Tran In-PI Share F&A	0.00	393.23	393.23
1DBRS0	PI Regina SMICK-ATTISANO	8I1063	NonMand Tran In-PI Share F&A	0.00	1.84	1.84
1DBRS1	PI Richard SMITH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	714.94
1DBRS1	PI Richard SMITH	8I1063	NonMand Tran In-PI Share F&A	0.00	2,067.29	2,067.29
1DBRT0	PI Robert Taylor	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBSF0	PI Serita Frey	8I1063	NonMand Tran In-PI Share F&A	0.00	13,290.74	13,290.74
1DBSG0	PI Stuart GRANDY	8I1063	NonMand Tran In-PI Share F&A	0.00	10,764.51	10,764.51
1DBSJ0	PI Stephen JONES	8I1063	NonMand Tran In-PI Share F&A	0.00	8,548.02	8,548.02
1DBSR0	PI Sandra Rehan	8I1063	NonMand Tran In-PI Share F&A	0.00	2,315.22	2,315.22
1DBSS1	PI Stacia SOWER	8I1063	NonMand Tran In-PI Share F&A	0.00	3,742.43	3,742.43
1DBTD0	PI Thomas DAVIS	8I1063	NonMand Tran In-PI Share F&A	0.00	3,110.48	3,110.48
1DBTG0	PI Todd Guerdat	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	8I1063	NonMand Tran In-PI Share F&A	0.00	612.70	612.70
1DBTL1	PI Thomas LEE	8I1063	NonMand Tran In-PI Share F&A	0.00	231.34	231.34
1DBVC0	PI Vaughn Cooper	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(18,114.00)
1DBVR0	PI Vernon Reinhold	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,848.65
1DBVR0	PI Vernon Reinhold	8I1063	NonMand Tran In-PI Share F&A	0.00	8,216.31	8,216.31
1DBVR0	PI Vernon Reinhold	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(15,834.25)
1DBWM0	PI William MCDOWELL	8I1063	NonMand Tran In-PI Share F&A	0.00	39,748.68	39,748.68
1DBWT0	PI W Kelly Thomas	8I1063	NonMand Tran In-PI Share F&A	0.00	7,536.03	7,536.03
1DBWW0	PI Winsor WATSON	8I1063	NonMand Tran In-PI Share F&A	0.00	2,281.98	2,281.98
1DBWW1	PI Will WOLLHEIM	8I1063	NonMand Tran In-PI Share F&A	0.00	10,464.22	10,464.22
1DBXC0	PI Xuanmao Chen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	8I1064	Faculty Start Up Transfers IN	0.00	150,000.00	150,000.00
1DC014	Family Violence Research Confe	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC014	Family Violence Research Confe	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(783.00)
1DC021	UNH Survey Center	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	8I1009	NonMand Tran In-Int Desig Fnds	78,659.91	77,143.00	77,143.00
1DC033	Hire Faculty for Underrep Group	8O1006	NonMand Tran Out-General Funds	0.00	(5.00)	(5.00)
1DC046	Theater Resources for Youth	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC055	Image Making Writing Project	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,491.63
1DC055	Image Making Writing Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC058	Family Research Lab	8I1009	NonMand Tran In-Int Desig Fnds	113,496.00	101,211.00	101,211.00
1DC061	Music String Education Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	60,000.00	60,000.00
1DC063	COLA Non-Cap Small Projects	8O1039	For Capital Projects (not R&R)	(20,000.00)	(4,000.00)	(16,157.50)
1DC065	Stonyfield Entrepreneurship Inst	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC066	Carsey Center Operations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC068	The Confucius Institute	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,832.92	1,921.73
1DC069	Sustainable Microenterprise Dev Fun	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(0.05)
1DC074	NH Listens Facilitator Training	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	65,000.00
1DC083	Publicly Engaged Humanities Fellows	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.00
1DC084	Prevention Innovations Research Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	90,000.00
1DC085	COLA Dean's Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC088	Theatre Camp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC089	Music Community Outreach	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC090	Bringing in the Bystander	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC091	Education Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	0.00	17,821.06
1DC184	Alfred&Sallie Lamberton Quasi Payou	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,780.54
1DC201	Alberta Johnson '32 Dance Quasi PO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	22,669.20

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DC232	Italian Studies Quasi Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	14,241.27
1DC5SO	Graduate Education Award	8O1006	NonMand Tran Out-General Funds	0.00	(20.00)	(20.00)
1DCABC	Alt Break Challenge - AMST 444	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	8I1064	Faculty Start Up Transfers IN	0.00	0.00	10,000.00
1DCAS1	PI Andrew Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	3,895.54	3,895.54
1DCAW1	PI Anna Wainwright	8I1064	Faculty Start Up Transfers IN	0.00	0.00	7,000.00
1DCAZ1	PI Ann Zimo	8I1064	Faculty Start Up Transfers IN	0.00	8,000.00	8,000.00
1DCBF1	PI Burt Feintuch	8I1063	NonMand Tran In-PI Share F&A	0.00	93.44	93.44
1DCBG1	PI Brett Gibson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	720.41
1DCBM1	PI Bruce Mallory	8I1063	NonMand Tran In-PI Share F&A	0.00	997.32	997.32
1DCBW1	PI Barbara Wauchope	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCBW1	PI Barbara Wauchope	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(537.99)
1DCCD1	PI Cynthia Duncan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(318.18)	(318.18)
1DCCG1	PI Curt Grimm	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCCG2	PI Casey Golomski	8I1064	Faculty Start Up Transfers IN	0.00	15,000.00	15,000.00
1DCCM1	PI Clair Malarte-Feldman	8O1006	NonMand Tran Out-General Funds	0.00	(1.06)	(1.06)
1DCCO1	PI Christina Ortmeier-Hooper	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	8I1063	NonMand Tran In-PI Share F&A	0.00	5,053.38	5,053.38
1DCDP1	PI David Pillemer	8I1009	NonMand Tran In-Int Desig Fnds	12,000.00	12,000.00	12,000.00
1DCDP1	PI David Pillemer	8I1063	NonMand Tran In-PI Share F&A	0.00	2,689.13	3,349.24
1DCDP4	PI Diane Pimentel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,500.00)
1DCEA1	PI ELEANOR ABRAMS	8I1063	NonMand Tran In-PI Share F&A	0.00	3,947.34	3,947.34
1DCEA1	PI ELEANOR ABRAMS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(23,905.27)
1DCEC1	PI Ellen Cohn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	8I1063	NonMand Tran In-PI Share F&A	0.00	152.50	152.50
1DCEC2	PI Elizabeth Carter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DCEVW	Ending Violence/Women on Campus	8I1009	NonMand Tran In-Int Desig Fnds	230,277.00	171,171.00	171,171.00
1DCEVW	Ending Violence/Women on Campus	8I1063	NonMand Tran In-PI Share F&A	15,753.60	7,322.77	16,118.15
1DCEVW	Ending Violence/Women on Campus	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	52,000.00	52,000.00
1DCFM1	PI Fredrik Meiton	8I1064	Faculty Start Up Transfers IN	0.00	0.00	5,000.00
1DCFVT	Fox Valley Technical College	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCGCI	GCLAI	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,127.89
1DCHC1	PI Holly Cashman	8I1063	NonMand Tran In-PI Share F&A	0.00	1,151.88	1,151.88
1DCHF1	PI Harriet Fertik	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCHT1	PI Heather Turner	8I1063	NonMand Tran In-PI Share F&A	0.00	10,359.05	10,359.05
1DCJC3	PI Jaed Coffin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	25,000.00
1DCJLB	Journalism Lab Fund	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	400.00
1DCJM1	PI Jill A McGaughy	8I1063	NonMand Tran In-PI Share F&A	0.00	968.63	968.63
1DCJM2	PI Judith Moyer	8O1006	NonMand Tran Out-General Funds	0.00	(163.36)	(163.36)
1DCJN2	PI John (Tony) Nevin	8I1063	NonMand Tran In-PI Share F&A	0.00	662.26	662.26
1DCJO2	PI Justice Ogembo	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJR2	PI Judith Robb	8O1006	NonMand Tran Out-General Funds	0.00	(15.38)	(15.38)
1DCJR3	PI Julia Rodriguez	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	98.00
1DCJS1	PI Judy Sharkey	8I1063	NonMand Tran In-PI Share F&A	0.00	1,356.10	1,356.10
1DCJW2	PI Janis Wolak	8I1063	NonMand Tran In-PI Share F&A	0.00	1,099.89	1,099.89
1DCKD2	PI Kristina Durocher	8I1063	NonMand Tran In-PI Share F&A	0.00	33.42	33.42
1DCKE2	PI Katie Edwards	8I1063	NonMand Tran In-PI Share F&A	0.00	11,487.25	11,487.25
1DCKJ1	PI Kenneth Johnson	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	8I1063	NonMand Tran In-PI Share F&A	0.00	1,608.16	1,608.16
1DCKS1	PI Kristin E Smith	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCKV1	PI Karen Van Gundy	8I1063	NonMand Tran In-PI Share F&A	0.00	107.92	107.92
1DCKZ1	PI Kate Zambon	8I1064	Faculty Start Up Transfers IN	0.00	0.00	8,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DCLC1	PI Leslie Couse	8I1063	NonMand Tran In-PI Share F&A	0.00	829.25	829.25
1DCLH1	PI Lawrence Hamilton	8I1063	NonMand Tran In-PI Share F&A	0.00	3,347.91	3,347.91
1DCLJ1	PI Lisa Jones	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,000.00
1DCLJ1	PI Lisa Jones	8I1063	NonMand Tran In-PI Share F&A	59.60	1,850.26	1,850.26
1DCLL1	PI Lina Lee	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCLL2	PI Lyn Len	8I1064	Faculty Start Up Transfers IN	0.00	0.00	6,000.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,605.00
1DCLR2	PI Lindsey Rodriguez	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	8I1063	NonMand Tran In-PI Share F&A	0.00	30.48	30.48
1DCLZ1	PI Lin Zhang	8I1064	Faculty Start Up Transfers IN	0.00	0.00	9,000.00
1DCMB1	PI Marla Brettschneider	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,305.50
1DCMD1	PI Melissa Deem	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(300.00)
1DCMD4	PI Marco Dofsman	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	8I1064	Faculty Start Up Transfers IN	0.00	0.00	7,000.00
1DCMER	Music Equip Maintain/Replace	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	8I1009	NonMand Tran In-Int Desig Fnds	60,000.00	60,000.00	60,000.00
1DCMH1	PI Meghan Howey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,000.00	3,000.00
1DCMH1	PI Meghan Howey	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	115.21
1DCML1	PI Michelle Leichtman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	8I1009	NonMand Tran In-Int Desig Fnds	21,330.00	0.00	19,791.00
1DCMM1	PI Marybeth Mattingly	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCMS3	PI Michael Swack	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCNSB	Neuroscience Training	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	98,067.23
1DCPUN	Project United Nations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	11,011.00
1DCRB1	PI Rachel Burdin	8I1064	Faculty Start Up Transfers IN	0.00	0.00	2,000.00
1DCRD2	PI Robert Drugan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,200.00
1DCRG1	PI Rebecca Glauber	8I1063	NonMand Tran In-PI Share F&A	0.00	1,564.90	1,564.90
1DCRM1	PI Robert Mair	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	995.00
1DCRR1	PI Robert Ross	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	308.00
1DCSC1	PI Sergios Charntikov	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,455.00
1DCSC1	PI Sergios Charntikov	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,000.00)
1DCSL2	PI Smita Lahiri	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DCSP1	PI Sharyn Potter	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCSS3	PI Siobhan Senier	8I1063	NonMand Tran In-PI Share F&A	0.00	271.66	271.66
1DCSS4	PI Samantha Seal	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DCSS5	PI Subrena Smith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,481.21)
1DCSW1	PI Sally Ward	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(81.07)	(81.07)
1DCTB1	PI Tina Beyene	8I1009	NonMand Tran In-Int Desig Fnds	100.00	0.00	0.00
1DCTB1	PI Tina Beyene	8I1064	Faculty Start Up Transfers IN	5,000.00	0.00	4,900.00
1DCTK1	PI Tracy Keirns	8I1063	NonMand Tran In-PI Share F&A	0.00	31.36	31.36
1DCTL1	PI Tu Lan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCTL1	PI Tu Lan	8I1064	Faculty Start Up Transfers IN	0.00	3,000.00	3,000.00
1DCTN1	PI THOMAS NEWKIRK	8O1006	NonMand Tran Out-General Funds	0.00	(13.94)	(13.94)
1DCTS2	PI Thomas Safford	8I1063	NonMand Tran In-PI Share F&A	0.00	2,272.20	2,272.20
1DCVB1	PI Victoria Banyard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,000.00
1DCVB1	PI Victoria Banyard	8I1063	NonMand Tran In-PI Share F&A	0.00	424.14	424.14
1DCWM1	PI William Maddocks	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	8I1063	NonMand Tran In-PI Share F&A	0.00	271.56	271.56
1DD013	UNHSC Equip Maintenance Fund	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(4,500.00)
1DD027	WERC Contest	8I1066	NonMand Tran In-Student Support	0.00	0.00	0.00
1DD043	Organic Syntheses	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD064	Astronomy Festival	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(54.73)
1DD066	Tech Camp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD066	Tech Camp	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DD075	UCIRC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD075	UCIRC	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(4,166.00)
1DD075	UCIRC	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(2,383.00)
1DD076	CAMMI	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DD080	CoRE IWG 2017-18 - Bauer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DD081	CoRE IWG 2017-2018	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,950.00
1DD082	CoRE PRP 2017-2018 - Bryce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	12,500.00
1DD084	CoRE PRP 2017-2018 - Vashisth	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	12,500.00
1DD085	CoRE PRP 2017-2018	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	12,500.00
1DD086	CoRE PRP Award - M Begum	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	12,500.00
1DD172	Harold Warren Quasi (Chemistry) PO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	13,363.29
1DD314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	170,133.26
1DD314	PI Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	0.00	7,732.61	24,363.25
1DD314	PI Internal Research Support	8I1064	Faculty Start Up Transfers IN	0.00	0.00	157,498.42
1DD314	PI Internal Research Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,044.84)	(5,907.42)
1DD314	PI Internal Research Support	8O1064	Faculty Start Up Transfers Out	(21,349.80)	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD316	Chemistry Stockroom	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,300.00
1DD316	Chemistry Stockroom	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(605.77)
1DD405	Turbulence Workshop - Fall 2013	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD406	EPIC Summer Camp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,400.00
1DD406	EPIC Summer Camp	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(32.00)
1DD408	OE Wave Tank	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	18,153.05
1DDAD0	PI Allen Drake	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	198.00
1DDAK0	PI Andrew Kun	8I1063	NonMand Tran In-PI Share F&A	0.00	895.58	895.58
1DDAL1	PI Anne Lightbody	8I1063	NonMand Tran In-PI Share F&A	0.00	3.28	3.28
1DDAR0	PI Andzej Rucinski	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,059.94)
1DDAW0	PI Alison Watts	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	8I1063	NonMand Tran In-PI Share F&A	0.00	8,284.29	8,284.29
1DDCA0	PI C. Amato-Wierda	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,500.00
1DDCA1	PI Christopher Amato	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(169,018.59)
1DDCB0	PI Christopher Bauer	8I1063	NonMand Tran In-PI Share F&A	0.00	1,936.63	1,936.63
1DDCC0	PI Christine A. Caputo	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	798.00
1DDCC0	PI Christine A. Caputo	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	8I1063	NonMand Tran In-PI Share F&A	0.00	25,692.82	25,692.82
1DDCHI	Chemistry Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,500.00
1DDCW1	PI Christopher White	8I1063	NonMand Tran In-PI Share F&A	0.00	4,039.25	4,039.25
1DDCZ0	PI Charles Zercher	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,000.00
1DDDB1	PI Dale Barkey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	8I1063	NonMand Tran In-PI Share F&A	0.00	2,834.27	2,834.27
1DDDF2	PI Diane Foster	8I1063	NonMand Tran In-PI Share F&A	0.00	2,316.01	2,316.01
1DDDG0	PI David Gress	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDDH0	PI Donald Hadwin	8I1063	NonMand Tran In-PI Share F&A	0.00	86.72	86.72
1DDDL0	PI David Lashmore	8I1063	NonMand Tran In-PI Share F&A	0.00	4,092.63	4,092.63
1DDDM1	PI Dawn Meredith #2	8I1063	NonMand Tran In-PI Share F&A	0.00	28.39	28.39
1DDDN0	PI Dmitri Nikshych	8I1063	NonMand Tran In-PI Share F&A	0.00	889.74	889.74
1DDDS0	PI Don Sundberg	8I1063	NonMand Tran In-PI Share F&A	0.00	580.30	580.30
1DDEB0	PI Erin Santini Bell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	8I1063	NonMand Tran In-PI Share F&A	0.00	4,328.98	4,328.98
1DDEB1	PI Erik Berda	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,193.00
1DDEB1	PI Erik Berda	8I1063	NonMand Tran In-PI Share F&A	0.00	4,105.76	4,105.76
1DDED0	PI Eshan Dave	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DDED0	PI Eshan Dave	8I1063	NonMand Tran In-PI Share F&A	0.00	1,812.53	1,812.53
1DDED0	PI Eshan Dave	8I1064	Faculty Start Up Transfers IN	21,349.80	0.00	0.00
1DDEL0	PI Ernst Linder	8I1063	NonMand Tran In-PI Share F&A	0.00	502.37	502.37
1DDENV	CEPS Environmental Engineering	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	52,162.58
1DDES0	PI Edward Song	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDES0	PI Edward Song	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDEW0	PI Edward Wong	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDFH0	PI FW Hersman	8I1063	NonMand Tran In-PI Share F&A	0.00	8,102.58	8,102.58
1DDFH0	PI FW Hersman	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	8I1063	NonMand Tran In-PI Share F&A	0.00	3,136.87	3,136.87
1DDGEN	BUDGET ONLY Other ID CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	8I1063	NonMand Tran In-PI Share F&A	0.00	4,442.04	4,442.04
1DDGM0	PI Glenn Miller	8I1063	NonMand Tran In-PI Share F&A	0.00	425.14	425.14

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDGS0	PI Glenn Shwaery	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	195.00
1DDHW0	PI HaiYing Wang	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DDIK0	PI Ioannis Korkolis	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	8I1063	NonMand Tran In-PI Share F&A	0.00	1,863.55	3,354.93
1DDINT	CEPS Departmental Incentive	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	415,082.60
1DDINT	CEPS Departmental Incentive	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	8O1039	For Capital Projects (not R&R)	0.00	0.00	1,444.99
1DDIT0	PI Igor Tsukrov	8I1063	NonMand Tran In-PI Share F&A	0.00	1,085.21	1,085.21
1DDJB0	PI Jean Benoit	8I1063	NonMand Tran In-PI Share F&A	0.00	666.04	666.04
1DDJB1	PI Julia Bryce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	8I1063	NonMand Tran In-PI Share F&A	0.00	448.65	448.65
1DDJD1	PI Jo Daniel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	71.25
1DDJD1	PI Jo Daniel	8I1063	NonMand Tran In-PI Share F&A	0.00	8,736.97	8,736.97
1DDJD4	PI Judson DeCew	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	(16,630.64)
1DDJH2	PI James Houle	8I1063	NonMand Tran In-PI Share F&A	0.00	6,026.86	6,026.86
1DDJH3	PI Jeffery Halpern	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,200.00
1DDJJ0	PI Jennifer Jacobs	8I1063	NonMand Tran In-PI Share F&A	450.15	8,227.48	8,227.48
1DDJJ3	PI Joel E. Johnson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	8I1063	NonMand Tran In-PI Share F&A	0.00	240.20	240.20
1DDJK0	PI James Krzanowski	8I1063	NonMand Tran In-PI Share F&A	0.00	46.84	46.84
1DDJL1	PI Jo Laird	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	397.00
1DDJL2	PI Joseph M. Liccardi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	8I1063	NonMand Tran In-PI Share F&A	0.00	194.98	194.98
1DDJM2	PI James Malley	8I1063	NonMand Tran In-PI Share F&A	0.00	3,917.33	3,917.33
1DDJT1	PI John Tsavalas	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	8I1063	NonMand Tran In-PI Share F&A	0.00	2,082.37	2,082.37
1DDJT1	PI John Tsavalas	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	8O1039	For Capital Projects (not R&R)	0.00	0.00	(5,620.00)
1DDJZ1	PI Jiadong Zang	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	(478.00)
1DDKB2	PI Kenneth Baldwin	8I1063	NonMand Tran In-PI Share F&A	0.00	4,816.02	4,816.02
1DDKG0	PI Karen Graham	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	279.00
1DDKG1	PI Kevin Gardner	8I1063	NonMand Tran In-PI Share F&A	0.00	326.18	326.18
1DDKJ0	PI Kyung Jae Jeong	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	400.00
1DDKP0	PI Karsten Pohl	8I1063	NonMand Tran In-PI Share F&A	0.00	16.22	16.22
1DDKS3	PI Karl Slifer	8I1063	NonMand Tran In-PI Share F&A	0.00	7,608.58	7,608.58
1DDKW0	PI Kang Wu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	800.00
1DDLD1	PI Leila Deravi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(157,498.42)
1DDLD2	PI Laura M. Dietz	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DDLD2	PI Laura M. Dietz	8I1064	Faculty Start Up Transfers IN	0.00	0.00	200,000.00
1DDMB1	PI Margaret Boettcher	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	8I1063	NonMand Tran In-PI Share F&A	0.00	3,532.59	3,532.59
1DDMB2	PI Marc Boudreau	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	933.00
1DDMB2	PI Marc Boudreau	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	8I1064	Faculty Start Up Transfers IN	0.00	0.00	200,000.00
1DDMC2	PI MR Collins	8I1063	NonMand Tran In-PI Share F&A	0.00	10,273.34	10,273.34
1DDMG1	PI Margaret Greenslade	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	343.00
1DDMG2	PI Majid Ghayoomi	8I1063	NonMand Tran In-PI Share F&A	0.00	1,825.95	1,825.95
1DDMH0	PI Maurik Holtrop	8I1063	NonMand Tran In-PI Share F&A	0.00	1,160.65	1,160.65
1DDMK0	PI Marko Knezevic	8I1063	NonMand Tran In-PI Share F&A	0.00	1,767.56	1,767.56
1DDMP0	PI Marek Petrik	8I1064	Faculty Start Up Transfers IN	0.00	0.00	210,000.00
1DDMS0	PI Marianna Shubov	8I1063	NonMand Tran In-PI Share F&A	0.00	1,673.93	1,673.93
1DDMT0	PI May-Win Thein	8I1063	NonMand Tran In-PI Share F&A	0.00	4,107.13	4,107.13
1DDMW0	PI Martin Wosnik	8I1063	NonMand Tran In-PI Share F&A	0.00	3,675.95	3,675.95
1DDNG0	PI NIVEDITA GUPTA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	8I1063	NonMand Tran In-PI Share F&A	0.00	13,031.98	13,031.98
1DDNK1	PI Nicholas Kirsch	8I1063	NonMand Tran In-PI Share F&A	0.00	1,295.93	1,295.93
1DDNY0	PI Nan Yi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,537.00
1DDNY0	PI Nan Yi	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	8I1063	NonMand Tran In-PI Share F&A	0.00	1,033.61	1,033.61
1DDPV0	PI PT Vasudevan	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDPY0	PI Se Young (Pablo) Yoon	8I1063	NonMand Tran In-PI Share F&A	0.00	412.73	412.73
1DDQY0	PI Qiaoyan Yu	8I1063	NonMand Tran In-PI Share F&A	0.00	14.36	14.36
1DDRB0	PI Radim Bartos	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	1,523.40
1DDRC2	PI Russell Carr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	8I1063	NonMand Tran In-PI Share F&A	0.00	1,861.51	1,861.51
1DDRH0	PI Robert Henry	8I1063	NonMand Tran In-PI Share F&A	0.00	230.02	230.02
1DDRJ0	PI Richard Johnson	8I1063	NonMand Tran In-PI Share F&A	0.00	2,893.14	2,893.14
1DDRM1	PI Ricardo Medina	8I1063	NonMand Tran In-PI Share F&A	0.00	1,993.06	1,993.06
1DDRP0	PI Roy Planalp	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	8I1063	NonMand Tran In-PI Share F&A	0.00	1,829.79	1,829.79
1DDSA1	PI MR Swift	8I1063	NonMand Tran In-PI Share F&A	0.00	5,190.90	5,190.90
1DDSF1	PI Shawna Hollen Fischer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	400.00
1DDSF1	PI Shawna Hollen Fischer	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DDSM0	PI Sharon McCrone	8I1063	NonMand Tran In-PI Share F&A	0.00	71.25	71.25
1DDSM1	PI Samuel B. Mukasa	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,172.00
1DDSP1	PI Samuel Pazicni	8I1063	NonMand Tran In-PI Share F&A	0.00	350.20	350.20
1DDSS1	PI Sheree T. Sharpe	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	8I1063	NonMand Tran In-PI Share F&A	0.00	0.66	0.66
1DDTB0	PI Thomas Ballestero	8I1063	NonMand Tran In-PI Share F&A	0.00	3,894.87	3,894.87
1DDTF1	PI Tat Fu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,044.84	1,044.84
1DDTF1	PI Tat Fu	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDVM0	PI VK Mathur	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDWC0	PI William Clyde	8I1063	NonMand Tran In-PI Share F&A	0.00	878.27	878.27
1DDWJ0	PI Wayne E. Jones, Jr.	8I1064	Faculty Start Up Transfers IN	0.00	0.00	300,000.00
1DDWM2	PI Weiwei Mo	8I1063	NonMand Tran In-PI Share F&A	0.00	69.98	69.98
1DDWR0	PI Wheeler Ruml	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	8I1063	NonMand Tran In-PI Share F&A	0.00	3,633.35	3,633.35
1DDWS0	PI William Seitz	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDWS0	PI William Seitz	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	8I1063	NonMand Tran In-PI Share F&A	0.00	8,428.17	8,428.17
1DDYK0	PI Young Jo Kim	8I1064	Faculty Start Up Transfers IN	0.00	0.00	350,000.00
1DDYL1	PI Yaning Li	8I1063	NonMand Tran In-PI Share F&A	0.00	2,475.88	2,475.88
1DE005	Post Tenure Fac Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	44,040.56
1DE005	Post Tenure Fac Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,000.00)
1DE336	Rosenberg Faculty Chair	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(33,763.12)
1DE337	Rosenberg Franchise Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	33,763.12
1DE800	PAUL Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEAS1	Internal Support Anupama Sukhu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEBA1	Akdeniz, Billur - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,500.00
1DECB2	Internal Support C Barrows	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,588.00
1DECB3	Internal Support Cristina Bailey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,260.00
1DECS1	Internal Support Christine Shea	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DECW2	Internal Support-Craig Wood	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DEDB1	Internal Support - Danielle Brick	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	24,047.20
1DEDD1	Internal Support Devkamel Dutta	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEDR2	Internal Support Daniel Remar	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	17,520.00
1DEDR3	PI Daniel Remar	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DEEX1	Internal Support Emily Xu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	24,510.21
1DEEX1	Internal Support Emily Xu	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(21,355.75)
1DEFK1	Internal Support Fred Kaen	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEIK1	Internal Support-Inchan Kim	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	21,840.00
1DEJC1	Jianhong, Chen - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,941.00
1DEJF1	Franczak, Jennifer - Internal Suprt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEJH1	PI Ju-Chin Huang	8I1063	NonMand Tran In-PI Share F&A	0.00	1,231.46	1,231.46
1DEJH3	Ju-Chin Huang-Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,010.80
1DEJH5	PI John Hasseldine	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DEJH6	Internal Support-Jaroslav Horvath	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEJN2	Internal Support - Jonathan Nash	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEJS2	Internal Support-Joseph Sabia	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	21,680.00
1DEJW1	Internal Support Jing Wang	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DEKG1	Internal Support K Gwebu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DELB1	Bstieler - Internal Support Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,085.73
1DELR1	Ragland, Linda - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,756.00
1DELR2	Internal Support Loris Rubini	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	17,520.00
1DEMB1	Internal Support-Melissa Bishop	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DEMC1	PI Mary Collins	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DEMC1	PI Mary Collins	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEMG2	PI - Michael Goldberg	8I1063	NonMand Tran In-PI Share F&A	0.00	124.64	124.64
1DEMK1	Kukenberger, Michael - Internal Sup	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEMK1	Kukenberger, Michael - Internal Sup	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DEML1	Internal Support-Moein Larimi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	21,680.00
1DEMM3	Internal Support-Mihail Miletkov	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,976.40
1DEMO2	O'Hern, Matthew - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,000.00
1DEPH1	Internal Support N Paul Harvey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DERC1	Campagna, Rachel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DERC1	Campagna, Rachel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DERE1	Internal Support Richard England	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DERG1	PI Ross Gittell	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(44,040.56)
1DERG3	PI Richard Grogan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DERG3	PI Richard Grogan	8I1063	NonMand Tran In-PI Share F&A	0.00	13,214.52	13,214.52
1DERG3	PI Richard Grogan	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(1,641.64)
1DERW1	Woodward, Robert - Internal Support	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DERW1	Woodward, Robert - Internal Support	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,168.00
1DESH1	Internal Support S Allen Hartt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	17,520.00
1DESJ1	Jha, Sanjeev - Internal Support	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DESS1	Internal Support - Stephan Shipe	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DETA1	Internal Support - Tevfik Aktekin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,756.00
1DETG1	Gruen, Thomas - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,400.00
1DEVK1	Kalargyrou, Valentini	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,420.00
1DEWX1	Internal Support-Wenjuan Xie	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	542.00
1DEXB1	Bao, Xiaoyan - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEXB1	Bao, Xiaoyan - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DEYG1	Int Support-Yin Germaschewski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEYL1	Internal Support Yixin Liu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,000.00
1DEZH1	Int Support-Zhaozhao He	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DF016	Kinesiology Workshop/Conf	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	17,865.91
1DF016	Kinesiology Workshop/Conf	8O1039	For Capital Projects (not R&R)	0.00	0.00	9,304.13
1DF017	Social Work Workshop/Conf	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	12,594.42
1DF018	Occupational Therapy Workshop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,733.91
1DF019	RMP Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	14,118.78
1DF020	CD Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,834.39
1DF021	Nursing Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	19,964.95
1DF022	Family Studies Conference/Workshop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,636.36
1DF023	HMP Workshop/Conferences	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,251.28
1DF025	Fac/Staff fitness	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
1DF025	Fac/Staff fitness	8O1039	For Capital Projects (not R&R)	0.00	0.00	(9,641.50)
1DF027	IOD Training Workshops	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,508.13
1DF027	IOD Training Workshops	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200,000.00	210,000.00
1DF031	IHPP	8I1009	NonMand Tran In-Int Desig Fnds	0.00	210,882.56	252,057.91
1DF031	IHPP	8I1063	NonMand Tran In-PI Share F&A	0.00	539.78	35,368.63
1DF032	Healthy UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	195,000.00
1DF034	HHS Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,000.00
1DF034	HHS Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(43,645.00)
1DF034	HHS Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	9,304.14

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DF039	RENEW	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(4,655.13)
1DF039	RENEW	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(1,759.54)
1DF042	UP 2 NIH - Kerryellen & Sajay	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF050	Seacoast Clinic	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF056	IOD - reserves	8I1009	NonMand Tran In-Int Desig Fnds	0.00	406,042.00	406,654.62
1DF056	IOD - reserves	8I1063	NonMand Tran In-PI Share F&A	0.00	14,072.13	14,072.13
1DF056	IOD - reserves	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DF056	IOD - reserves	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(57.21)
1DF056	IOD - reserves	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(22.79)
1DFAB1	PI Anne Broussard	8I1063	NonMand Tran In-PI Share F&A	0.00	2,016.84	2,016.84
1DFAC1	PI Amy Costello	8I1063	NonMand Tran In-PI Share F&A	0.00	3,192.26	3,192.26
1DFAH1	PI Andrew Houtenville	8I1063	NonMand Tran In-PI Share F&A	0.00	20,975.80	20,975.80
1DFAM2	PI Ann-Marie Matteucci	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFAO1	PI Alyssa O'Brien	8I1064	Faculty Start Up Transfers IN	0.00	0.00	15,500.00
1DFAR1	PI Amanda Reichard	8I1063	NonMand Tran In-PI Share F&A	0.00	689.96	689.96
1DFAR1	PI Amanda Reichard	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(612.62)
1DFAR2	PI Amy Ramage	8I1064	Faculty Start Up Transfers IN	0.00	30,600.00	30,600.00
1DFBH1	PI Boyd Hegarty	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DFBH2	PI Beth Hallett	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFCD1	PI Charles Drum	8I1063	NonMand Tran In-PI Share F&A	0.00	17,833.27	17,833.27
1DFCH2	PI Cindy Hartman	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DFCM1	PI Cory Morton	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,000.00
1DFDB1	PI Debra Brucker	8I1063	NonMand Tran In-PI Share F&A	0.00	68.05	68.05
1DFDH2	PI Dan Habib	8I1063	NonMand Tran In-PI Share F&A	0.00	91.68	91.68
1DFDL1	PI Dain LaRoche	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFDL2	PI David Laflamme	8I1063	NonMand Tran In-PI Share F&A	0.00	2,906.97	2,906.97
1DFDM1	PI Dana Moser	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFDR1	PI Donald Robin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DFDR1	PI Donald Robin	8I1064	Faculty Start Up Transfers IN	0.00	100,600.00	100,600.00
1DFEH1	PI Ned Helms	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DFEH2	PI Elizabeth Humphreys	8I1063	NonMand Tran In-PI Share F&A	0.00	8,277.79	8,277.79
1DFES1	PI Erik Swartz	8I1063	NonMand Tran In-PI Share F&A	0.00	243.17	257.85
1DFGEN	BUDGET ONLY Other ID CHHS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJB2	PI Joan Beasley	8I1063	NonMand Tran In-PI Share F&A	0.00	47.06	47.06
1DFJB3	PI Jessie Bennett	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFJC2	PI Joyce Cappiello	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DFJG1	PI Jill Gravink	8I1063	NonMand Tran In-PI Share F&A	0.00	2,040.07	2,040.07
1DFJM1	PI Joanne Malloy	8I1063	NonMand Tran In-PI Share F&A	0.00	10,799.06	10,799.06
1DFJM1	PI Joanne Malloy	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	8I1063	NonMand Tran In-PI Share F&A	0.00	8,716.48	8,716.48
1DFJP3	PI Josephine Porter	8I1063	NonMand Tran In-PI Share F&A	0.00	30,094.01	30,094.01
1DFJR1	PI Jeanne Ryer	8I1063	NonMand Tran In-PI Share F&A	0.00	1,709.16	1,709.16
1DFJR2	PI Jennifer Rabalais	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	427.34
1DFJS1	PI Janet Sable	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJT2	PI Jill Trumbell	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DFKB2	PI Kathryne Brewer	8I1064	Faculty Start Up Transfers IN	0.00	14,100.00	14,100.00
1DFKK1	PI Kerry Kazura	8I1063	NonMand Tran In-PI Share F&A	0.00	2.52	2.52
1DFKN1	PI Kimberly Nesbitt	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	8I1064	Faculty Start Up Transfers IN	0.00	0.00	10,000.00
1DFKV1	PI Kerryellen Vroman	8I1063	NonMand Tran In-PI Share F&A	0.00	7.45	7.45
1DFLD1	PI Laura Davie	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,031.00
1DFLD1	PI Laura Davie	8I1063	NonMand Tran In-PI Share F&A	0.00	3,734.37	3,734.37
1DFMA1	PI Mary Acri	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFMG1	PI Michael Gass	8I1063	NonMand Tran In-PI Share F&A	0.00	486.74	486.74
1DFMM2	PI Michael McSheehan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFMM3	PI Monica McClain	8I1063	NonMand Tran In-PI Share F&A	0.00	16,916.74	16,916.74
1DFMS2	PI Mary Schuh	8I1063	NonMand Tran In-PI Share F&A	0.00	11,758.07	11,877.79
1DFMS5	PI Michelle Stransky	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	8I1063	NonMand Tran In-PI Share F&A	0.00	496.45	496.45
1DFNV1	PI Neil Vroman	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFPC1	PI Patti Craig	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	12,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DFPS1	PI Patrick Shannon	8I1063	NonMand Tran In-PI Share F&A	0.00	6,575.30	6,575.30
1DFRB1	PI Robert Barcelona	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	8I1063	NonMand Tran In-PI Share F&A	0.00	7.45	7.45
1DFSA2	PI Semra Aytur	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DFSC1	PI Summer Cook	8I1063	NonMand Tran In-PI Share F&A	0.00	2,235.02	2,235.02
1DFSD1	PI Sonke Dornblut	8I1063	NonMand Tran In-PI Share F&A	0.00	2,271.32	2,271.32
1DFSF2	PI Susan Fox	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFSF2	PI Susan Fox	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	8I1063	NonMand Tran In-PI Share F&A	0.00	2,776.37	2,776.37
1DFTW1	PI Therese Willkomm	8I1063	NonMand Tran In-PI Share F&A	0.00	3,659.73	3,659.73
1DFVS1	PI Vidya Sundar	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DFVS1	PI Vidya Sundar	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20,475.33)
1DG008	Presidents Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	101,500.00	100,000.00	134,187.83
1DG008	Presidents Discretionary	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(9,000.00)
1DG008	Presidents Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	(124,000.00)	0.00	(187,800.00)
1DG008	Presidents Discretionary	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(10,000.00)
1DG008	Presidents Discretionary	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DG010	University's Greatest Need	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,608.00
1DG010	University's Greatest Need	8O1006	NonMand Tran Out-General Funds	0.00	(90,000.00)	(481,913.48)
1DG010	University's Greatest Need	8O1009	NonMand Tran Out-Int Desig Fnds	(76,000.00)	0.00	(175,143.86)
1DG010	University's Greatest Need	8O1039	For Capital Projects (not R&R)	0.00	0.00	(187,281.94)
1DG025	UNH Police Equip Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	35,000.00
1DG025	UNH Police Equip Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	(35,000.00)	0.00	0.00
1DG3BW	Venture Capital Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(16,317.83)
1DG403	VPFA Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DG404	University Advancement	8I1009	NonMand Tran In-Int Desig Fnds	2,115,500.00	1,790,000.00	2,522,089.15
1DG404	University Advancement	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(3,500.00)
1DG404	University Advancement	8O1009	NonMand Tran Out-Int Desig Fnds	(2,000.00)	0.00	(7,374.32)
1DG404	University Advancement	8O1039	For Capital Projects (not R&R)	(113,816.00)	(105,318.00)	(105,318.00)
1DG420	John S. Elliott Trust Escrow	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(86,870.00)
1DG420	John S. Elliott Trust Escrow	8O1009	NonMand Tran Out-Int Desig Fnds	(415,000.00)	(491,000.00)	(752,751.00)
1DG430	Thompson Trust Escrow	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(60,000.00)
1DG436	Elizabeth Farmer McIninch Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(16,370.00)
1DG438	Bequests-Unrestricted to UNH	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	179,354.81
1DG448	Advancement Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,460.00)
1DG449	VPFA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	100,000.00	100,000.00
1DG449	VPFA Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	(15,000.00)	(15,000.00)
1DG449	VPFA Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(10,000.00)	0.00	(6,511.00)
1DG449	VPFA Strategic Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	(11,000.00)	0.00	(1,630.00)
1DG450	Robert Morin Unrest Bequest to UNH	8O1039	For Capital Projects (not R&R)	0.00	0.00	(16,438.00)
1DG452	Celebrate 150	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	321,751.00
1DG452	Celebrate 150	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(57,800.00)
1DG452	Celebrate 150	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(53,228.40)
1DG452	Celebrate 150	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(6,000.00)
1DG453	Academic Performance Solutions	8I1009	NonMand Tran In-Int Desig Fnds	0.00	155,000.00	167,250.00
1DG454	NAGPRA	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	0.00	15,000.00
1DGA25	Elliot Diversity Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(970.00)
1DGA30	McNair Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	166,000.00	166,000.00	166,000.00
1DGA30	McNair Scholars Program	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DGA30	McNair Scholars Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(200.00)
1DGAFD	Affirmative Action Diversity Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(25.00)
1DGDG1	PI Daniel Gordon	8I1063	NonMand Tran In-PI Share F&A	0.00	3,257.25	3,257.25
1DGDM1	PI Deborah McCAnn	8I1063	NonMand Tran In-PI Share F&A	0.00	4,160.24	4,160.24
1DGKG1	PI Karen Gilbert	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	743.73
1DGMCN	McNair Scholars Program	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	8I1063	NonMand Tran In-PI Share F&A	0.00	1,704.77	1,704.77

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DGQ01	Centennial Fund Quasi Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	900.75
1DGQ01	Centennial Fund Quasi Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,830.47)
1DGQ07	John H. Parsons Fund Quasi Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	34,440.86
1DGQ07	John H. Parsons Fund Quasi Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(39,677.17)
1DGQ08	Alfred&sallie Lamberton Quasi Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,780.54
1DGQ08	Alfred&sallie Lamberton Quasi Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(15,780.54)
1DGQ09	Alberta Johnson Quasi Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	22,669.20
1DGQ09	Alberta Johnson Quasi Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(22,669.20)
1DGQ10	Italian Studies Quasi Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,372.61
1DGQ10	Italian Studies Quasi Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(14,241.27)
1DGQ11	Harold H Warren Quasi Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,940.41
1DGQ11	Harold H Warren Quasi Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(13,363.29)
1DGQ13	IOL Scholarship Fund Central Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,221.42
1DGQ13	IOL Scholarship Fund Central Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(16,032.25)
1DJ001	VP Student Affairs Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJ007	Federal Drug Forfeiture-DOJ	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJ104	Alabaster Blue	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ114	NH Gentlemen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ118	Model United Nations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ121	NSSLHA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ153	SHARPP	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ163	Dairy Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DJ164	Not Too Sharp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ185	Cru UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ196	PAWS Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6.00)
1DJ201	Nat'l Society of Black Engineers	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	32.00
1DJ221	Anime Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,719.45)
1DJ241	Knitting Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ246	Contra UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ253	Sigma Tau Delta	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ255	Amnesty International UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1DJ275	Peace and Justice League	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ281	Korean Culture Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ293	Geocaching Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ316	Bring It!	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ318	International Student Organization	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ320	Chinese Student Music Association	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJCLB	Student club on campus activity	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJCLB	Student club on campus activity	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJCTE	Counseling Center Case Mgmt.	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	600.00
1DJG01	Women's Lacrosse Club	8O2005	R&R Transfers- Optional	0.00	0.00	(225.00)
1DJG02	Men's Golf Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	440.00
1DJG02	Men's Golf Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJG02	Men's Golf Club	8O2005	R&R Transfers- Optional	0.00	0.00	(675.00)
1DJG03	Badminton Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG04	Cycling Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG05	Fencing Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,400.00
1DJG06	Judo Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG06	Judo Club	8O2005	R&R Transfers- Optional	0.00	0.00	(300.00)
1DJG07	Shotokan Karate Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG08	Sailing Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG08	Sailing Club	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	3,000.00
1DJG08	Sailing Club	8O2005	R&R Transfers- Optional	0.00	0.00	(1,000.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DJG09	Men's Volleyball Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,875.00
1DJG09	Men's Volleyball Club	8O2005	R&R Transfers- Optional	0.00	0.00	(450.00)
1DJG10	Women's Volleyball Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	300.00
1DJG10	Women's Volleyball Club	8O2005	R&R Transfers- Optional	0.00	0.00	(285.00)
1DJG11	Woodsmen's Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG12	Tae Kwan Do Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG13	Men's Crew Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG14	Men's Rugby Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG17	Figure Skating Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG18	Women's Rugby Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG18	Women's Rugby Club	8O2005	R&R Transfers- Optional	0.00	0.00	(600.00)
1DJG19	Dance Team Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG19	Dance Team Club	8O2005	R&R Transfers- Optional	0.00	0.00	(300.00)
1DJG20	Men's Lacrosse Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	8O2005	R&R Transfers- Optional	0.00	0.00	(75.00)
1DJG23	Archery Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG23	Archery Club	8O2005	R&R Transfers- Optional	0.00	0.00	(400.00)
1DJG24	Wrestling Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG24	Wrestling Club	8O2005	R&R Transfers- Optional	0.00	0.00	(225.00)
1DJG25	Baseball Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG25	Baseball Club	8O2005	R&R Transfers- Optional	0.00	0.00	(225.00)
1DJG26	Women's Softball Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG27	Rifle Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,050.05
1DJG28	Men's Ice Hockey Club	8O2005	R&R Transfers- Optional	0.00	0.00	(1,650.00)
1DJG29	Women's Crew Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG30	Tennis Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	700.00
1DJG30	Tennis Club	8O2005	R&R Transfers- Optional	0.00	0.00	(186.00)
1DJG31	Nordic Ski Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	200.00
1DJG32	Climbing Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	550.00
1DJG34	Women's Ultimate Frisbee Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	600.00
1DJG35	Rowing Spring Break Trip	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG36	Women's Hockey Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	160.00
1DJG38	PAWS Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	36,638.01	36,826.59
1DJJUD	Community Standards	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJRHC	Residence Hall Council	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DJSAF	UNH Student Activity Fee	8I2005	R&R Transfers- Optional	0.00	0.00	95,000.00
1DJSAF	UNH Student Activity Fee	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(30,000.00)
1DJSAF	UNH Student Activity Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,367.00)
1DJSAF	UNH Student Activity Fee	8O2005	R&R Transfers- Optional	0.00	0.00	(200,000.00)
1DK042	CIS USNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	214.44
1DK042	CIS USNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(14,210.37)
1DK042	CIS USNH	8O1039	For Capital Projects (not R&R)	0.00	0.00	(428,000.00)
1DK051	Student SSN Repl Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(187,756.10)
1DK052	CPE Learning Mgt Sys - AT	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK053	Central IT Projects	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DK053	Central IT Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	264,298.19	588,286.94
1DK053	Central IT Projects	8I1063	NonMand Tran In-PI Share F&A	0.00	7,305.30	7,305.30
1DK053	Central IT Projects	8O1006	NonMand Tran Out-General Funds	0.00	(2,488.97)	(4,637.76)
1DK053	Central IT Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(402,500.00)	(463,875.48)
1DK053	Central IT Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	2,783.20
1DK054	TCS System-wide Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	401,500.00	401,500.00
1DK054	TCS System-wide Projects	8O1006	NonMand Tran Out-General Funds	0.00	(11,404.90)	(11,404.90)
1DK054	TCS System-wide Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK056	Project Management Initiative	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DK056	Project Management Initiative	8O1006	NonMand Tran Out-General Funds	0.00	(178,730.27)	(178,730.27)
1DK056	Project Management Initiative	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK057	Online Program Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DK058	SHARED SERVICES UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	384,365.59
1DK058	SHARED SERVICES UNH	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	8O1039	For Capital Projects (not R&R)	0.00	0.00	(264,000.00)
1DK059	Secure-Cloud Networking (sc-net)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	897.34
1DLEVO	Evolution of Academic Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DLSTE	STEM Backfile	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	8I1009	NonMand Tran In-Int Desig Fnds	35,000.00	0.00	0.00
1DPOCS	Community Standards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DPOCS	Community Standards	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(29,312.25)	(29,312.25)
1DQTRN	Transportation F&A Revenue	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	50,354.18
1DQTRN	Transportation F&A Revenue	8I1063	NonMand Tran In-PI Share F&A	0.00	9,858.71	9,858.71
1DQTRN	Transportation F&A Revenue	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(61,128.97)
1DR001	VP Research Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DR002	Indirect Cost Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	150,000.00
1DR003	UNHI Internally Designated fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,828.40
1DR005	Patent Support Costs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	169,584.00
1DR005	Patent Support Costs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DR034	IOL Scholarship Fund Unit Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,032.25
1DRCOR	CoRE Awards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	81,450.00
1DRCOR	CoRE Awards	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(81,450.00)
1DREHM	EH&S Emergency Mitigation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,000.00
1DREHM	EH&S Emergency Mitigation Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	(14,746.95)
1DREPS	PI NH EPSCoR	8I1063	NonMand Tran In-PI Share F&A	0.00	27,134.26	27,134.26
1DRIOC	UNH Connectivity Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(40,384.51)
1DRIOC	UNH Connectivity Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	315,163.39
1DRIOL	PI InterOperability Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	121,349.34
1DRIOL	PI InterOperability Laboratory	8I1063	NonMand Tran In-PI Share F&A	0.00	98,629.07	98,629.07
1DRIOL	PI InterOperability Laboratory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	8O1039	For Capital Projects (not R&R)	0.00	0.00	(50,000.00)
1DRNIH	Up2NIH Research Development Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	75,000.00
1DRNIH	Up2NIH Research Development Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(55,000.00)
1DRNSF	Making Your NSF-Forts Count	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,082.11
1DRPM0	PI Patrick Messer - IDC Return	8I1063	NonMand Tran In-PI Share F&A	0.00	4,152.00	4,152.00
1DRROY	SVPR Royalties	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DRROY	SVPR Royalties	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRSCH	Scholars at UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	43,560.00
1DRVPR	SVPR Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	23,905.27
1DRVPR	SVPR Strategic Initiatives	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(81,532.11)
1DRVPR	SVPR Strategic Initiatives	8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00
1DS023	Friends of Skiing	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	22,476.00
1DS024	Friends of Men's Soccer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,152.00
1DS029	UNH Cat Club (Football)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DS045	UNH Blue Line Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,544.00
1DS046	Friends of Women's CC - Track	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	0.00	2,500.00
1DSHOC	Hockey Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	0.00	2,500.00
1DSSF1	Production Control Room Expansion	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	374,160.53
1DSSF1	Production Control Room Expansion	8O1039	For Capital Projects (not R&R)	0.00	0.00	(20,000.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DTCIP	Durham Capital Improvement Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	789,000.00
1DTCIP	Durham Capital Improvement Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DTECD	ECD Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(200,000.00)
1DU001	Int Designated Bud-Proj Adjs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,541,563.01)
1DU004	Spaulding Memorial Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(73,174.91)	(71,658.00)	(71,658.00)
1DU005	Executive Search Funds	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
1DU007	Endowment Management Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(1,025,535.49)	0.00	(1,039,316.65)
1DU011	UNH/FPLC Merger	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DU321	William Wade Perkins Quasi Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30.00
1DU322	Genevieve Clark-Internat'l Studies	8I1080	NonMand Tran In-UNHF to UNH	0.00	50,000.00	50,000.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(195,000.00)
1DUINV	Inventories- UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	109,278.39
1DUINV	Inventories- UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,614.00
1DUPSF	President Strat Fund-Fringe Savings	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	956,390.00	0.00	9,004,125.83
1DUPSI	President's Strategic Initiatives	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(3,477,875.00)	(4,316,429.00)	(4,773,096.04)
1DUPSI	President's Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(2,515,000.00)	(2,114,800.00)	(3,747,313.72)
1DUPSI	President's Strategic Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	(500,000.00)	(500,000.00)	(535,188.01)
1DUPSI	President's Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	(700,000.00)	(831,701.04)
1DUSAC	Student Awards Compensation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,760.00
1DUSTF	UNH Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	16,260.00	337,667.42
1DUSTF	UNH Separation Fund	8I9006	Trans in for separation funding	0.00	0.00	1,088,000.00
1DUSTF	UNH Separation Fund	8O9004	Trans out for separation fring cost	0.00	0.00	(1,102,553.80)
1DWAPP	Admissions Mobile App Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,750.00
1DWEMD	Enrollment Mgt Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DWFAO	Financial Aid Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	35,000.00
1DWHRC	Financial Aid Consulting	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	205,000.00
1DWINT	International Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	165,625.00
1DX2AD	Coop Ex Administration	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	335.00
1DX2AD	Coop Ex Administration	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(0.97)
1DX2AQ	Extnesion Fisheries Training	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,500.00)	(12,500.00)
1DX2CC	Community Conservation Prgm	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,450.00
1DX2FD	NH 4-H Foundation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(15,000.00)
1DX2PB	CE Publication Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	8I1063	NonMand Tran In-PI Share F&A	0.00	3,118.93	3,118.93
1DXAL1	PI Alyson Eberhardt	8I1063	NonMand Tran In-PI Share F&A	0.00	529.69	1,552.42
1DXAP1	PI Amy Papineau	8I1063	NonMand Tran In-PI Share F&A	0.00	200.34	200.34
1DXAS1	PI Amanda Stone	8I1063	NonMand Tran In-PI Share F&A	0.00	1,808.93	1,808.93
1DXCC1	PI Charlotte Cross	8I1063	NonMand Tran In-PI Share F&A	0.00	6,144.21	6,144.21
1DXCEG	Ocean Engineering	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	50,000.00
1DXCEG	Ocean Engineering	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DXCF1	PI Charles French	8I1063	NonMand Tran In-PI Share F&A	0.00	1,159.08	1,159.08
1DXCM1	PI Carl Majewski	8I1063	NonMand Tran In-PI Share F&A	0.00	46.74	46.74
1DXCN1	PI Catherine Neal	8I1063	NonMand Tran In-PI Share F&A	0.00	718.93	718.93
1DXCS1	PI Cheryl Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	166.42	166.42
1DXCV1	PI Catherine Violette	8I1063	NonMand Tran In-PI Share F&A	0.00	132.12	132.12
1DXDL1	PI Deborah Luppold	8I1063	NonMand Tran In-PI Share F&A	0.00	23,079.93	23,079.93

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DXDSP	Docent STEM Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	8I1063	NonMand Tran In-PI Share F&A	0.00	730.10	730.10
1DXEM1	PI Emma Carcagno	8I1063	NonMand Tran In-PI Share F&A	0.00	52.64	52.64
1DXFA1	PI Fredrick Alleva	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DXFMA	PI Matthew Tarr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	8I1063	NonMand Tran In-PI Share F&A	0.00	426.09	1,531.20
1DXFTL	4-H Teen Leadership Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DXGB1	PI Gabriela Bradt	8I1063	NonMand Tran In-PI Share F&A	0.00	172.70	172.70
1DXGEN	BUDGET ONLY Other ID COOP EXT	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DXGH1	PI George Hamilton	8I1063	NonMand Tran In-PI Share F&A	0.00	2,007.68	2,007.68
1DXHA1	PI Haley Andreozzi	8I1063	NonMand Tran In-PI Share F&A	0.00	73.12	73.12
1DXHB1	PI Heidi Barker	8I1063	NonMand Tran In-PI Share F&A	0.00	131.20	131.20
1DXJS1	PI Jeffrey Schloss	8I1063	NonMand Tran In-PI Share F&A	0.00	1,156.95	1,156.95
1DXKB1	PI Karen Bennett	8I1063	NonMand Tran In-PI Share F&A	0.00	4,542.40	4,542.40
1DXKL1	PI Kenneth La Valley	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,500.00)	(12,500.00)
1DXKM1	PI Kelly McAdam	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	8I1063	NonMand Tran In-PI Share F&A	0.00	3,838.44	3,838.44
1DXMD1	PI Molly Donovan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXML1	PI Michal Lunak	8I1063	NonMand Tran In-PI Share F&A	0.00	721.71	721.71
1DXMS1	PI Micheal Sciabarrasi	8I1063	NonMand Tran In-PI Share F&A	0.00	1,684.96	1,684.96
1DXMT1	PI Mary Temke	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.97
1DXMT1	PI Mary Temke	8I1063	NonMand Tran In-PI Share F&A	0.00	1,058.15	1,058.15
1DXMT1	PI Mary Temke	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,058.15)
1DXMW1	PI Mark Wiley	8I1063	NonMand Tran In-PI Share F&A	0.00	2,895.81	2,895.81
1DXMY1	PI Michael Young	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	8I1063	NonMand Tran In-PI Share F&A	0.00	30.57	30.57
1DXPC1	PI Julia Peterson	8I1063	NonMand Tran In-PI Share F&A	0.00	3,730.17	3,730.17
1DXRG1	PI Rebecca Sideman	8I1063	NonMand Tran In-PI Share F&A	0.00	99.78	99.78
1DXSC1	PI Sharon Cowen	8I1063	NonMand Tran In-PI Share F&A	0.00	144.34	144.34
1DXSJ1	PI Stephen Judd	8I1063	NonMand Tran In-PI Share F&A	0.00	3,343.96	3,343.96
1DXSK1	PI Suzanne Knight	8I1063	NonMand Tran In-PI Share F&A	0.00	(17.85)	(17.85)
1DXSSP	Saving Special Places	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	8I1063	NonMand Tran In-PI Share F&A	0.00	980.64	980.64
1DZABC	PI Amitava Bhattacharjee	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(12,155.39)
1DZACB	PI Alexandra Contosta	8I1063	NonMand Tran In-PI Share F&A	0.00	7,207.00	7,207.00
1DZACB	PI Alexandra Contosta	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(3,316.49)
1DZAGA	PI Antoinette Galvin	8I1063	NonMand Tran In-PI Share F&A	0.00	26,835.00	26,835.00
1DZAL0	PI Anthony Lyons	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	8I1063	NonMand Tran In-PI Share F&A	0.00	2,818.00	2,818.00
1DZAPB	PI Alexander Prusevich	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,416.23)
1DZASA	PI Annette Schloss	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	596.64
1DZBBA	PI Bobby Braswell	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZBC1	PI Brian Calder	8I1063	NonMand Tran In-PI Share F&A	0.00	19,241.00	19,241.00
1DZBCA	PI Ben Chandran	8I1063	NonMand Tran In-PI Share F&A	0.00	8,202.00	8,202.00
1DZBCA	PI Ben Chandran	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,221.00)
1DZBJA	PI Bror Jonsson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DZBVA	PI Bernard Vasquez	8I1063	NonMand Tran In-PI Share F&A	0.00	2,788.00	2,788.00
1DZCFA	PI Charles Farrugia	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,412.00
1DZCFA	PI Charles Farrugia	8I1063	NonMand Tran In-PI Share F&A	0.00	3,102.00	3,102.00
1DZCGA	PI Christopher Glass	8I1063	NonMand Tran In-PI Share F&A	0.00	1,655.00	1,709.02
1DZCHA	PI Chia-Lin Huang	8I1063	NonMand Tran In-PI Share F&A	0.00	1,742.00	1,742.00
1DZCLA	PI Changsheng Li	8I1063	NonMand Tran In-PI Share F&A	0.00	772.00	772.00
1DZCLA	PI Changsheng Li	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(11,691.07)
1DZCLA	PI Changsheng Li	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	8I1063	NonMand Tran In-PI Share F&A	0.00	16,964.00	16,964.00
1DZCMA	PI Chris Mouikis Help Account	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,024.00
1DZCMA	PI Chris Mouikis Help Account	8I1063	NonMand Tran In-PI Share F&A	0.00	3,482.00	3,482.00
1DZCMA	PI Chris Mouikis Help Account	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(267.00)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZCN1	1DZCN1-UZSP00 Conference	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(151.37)
1DZCN2	1DZCN2-UZSP00 Conference 2	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,451.00
1DZCN2	1DZCN2-UZSP00 Conference 2	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(19.40)
1DZCNF	SSC Conferences	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,996.00
1DZCSA	PI Charles Smith, III	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DZCSA	PI Charles Smith, III	8I1063	NonMand Tran In-PI Share F&A	0.00	14,032.00	14,032.00
1DZCW0	PI Colin Ware	8I1063	NonMand Tran In-PI Share F&A	0.00	7,930.00	7,930.00
1DZCWB	Cameron Wake	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCWB	Cameron Wake	8I1063	NonMand Tran In-PI Share F&A	0.00	4,778.00	4,778.00
1DZCWB	Cameron Wake	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(204.72)
1DZDC0	PI Dale Chayes	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZDDA	PI David Divins	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZDJA	Pi Jia Deng	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	11,691.07
1DZDJA	Pi Jia Deng	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZDJA	Pi Jia Deng	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(269.71)
1DZDLA	PI Dacheng Lin	8I1063	NonMand Tran In-PI Share F&A	0.00	2,308.00	2,308.00
1DZDVA	PI Doug Vandemark	8I1063	NonMand Tran In-PI Share F&A	0.00	19,841.00	19,841.00
1DZDVA	PI Doug Vandemark	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,133.30)
1DZDVB	PI Daniel Verscharen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,721.00
1DZDVB	PI Daniel Verscharen	8I1063	NonMand Tran In-PI Share F&A	0.00	1,982.00	1,982.00
1DZDVB	PI Daniel Verscharen	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(469.62)
1DZDVB	PI Daniel Verscharen	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(500.00)
1DZDWA	PI Joseph Dwyer	8I1063	NonMand Tran In-PI Share F&A	0.00	679.00	679.00
1DZDWA	PI Joseph Dwyer	8I1064	Faculty Start Up Transfers IN	0.00	0.00	60,000.00
1DZDWA	PI Joseph Dwyer	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,425.00)
1DZEHA	PI Erick Hobbie	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	13,060.11
1DZEHA	PI Erick Hobbie	8I1063	NonMand Tran In-PI Share F&A	0.00	7,681.00	7,681.00
1DZEHA	PI Erick Hobbie	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,795.16)
1DZEHB	Mass Spec Sample Analysis	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(21,218.30)
1DZELA	PI Eric Lund Help Account	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,000.00
1DZEMA	PI Eberhard Mobius	8I1063	NonMand Tran In-PI Share F&A	0.00	14,288.00	14,288.00
1DZFFS	Fees for Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(9,159.43)
1DZFRA	PI Fay Rubin	8I1063	NonMand Tran In-PI Share F&A	0.00	16,343.00	17,285.69
1DZFRA	PI Fay Rubin	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZGM0	PI Giuseppe Masetti	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DZHKA	PI Harold Kucharek	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	13,656.00
1DZHKA	PI Harold Kucharek	8I1063	NonMand Tran In-PI Share F&A	0.00	7,400.00	7,400.00
1DZHKA	PI Harold Kucharek	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,731.23)
1DZHSA	PI Harlan Spence	8I1063	NonMand Tran In-PI Share F&A	0.00	51,417.00	51,417.00
1DZHSA	PI Harlan Spence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(55,000.00)
1DZJCB	PI James Connell	8I1063	NonMand Tran In-PI Share F&A	0.00	2,144.00	2,144.00
1DZJDC	Jack Dibb	8I1063	NonMand Tran In-PI Share F&A	0.00	17,519.00	18,438.97
1DZJDC	Jack Dibb	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZJNA	PI Jonathan Niehof	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZJPA	PI James Pringle	8I1063	NonMand Tran In-PI Share F&A	0.00	3,100.00	3,100.00
1DZJPA	PI James Pringle	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,338.32)
1DZJPC	PI Jonathan Pennock	8I1063	NonMand Tran In-PI Share F&A	0.00	3,731.00	3,731.00
1DZJPD	PI Jonathan Pennock - Sea Grant	8I1063	NonMand Tran In-PI Share F&A	0.00	3,159.00	3,159.00
1DZJPD	PI Jonathan Pennock - Sea Grant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	8I1063	NonMand Tran In-PI Share F&A	0.00	2,928.00	2,928.00
1DZJPZ	PI Jean Perez	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,928.00)
1DZJRA	PI James Ryan	8I1063	NonMand Tran In-PI Share F&A	0.00	1,647.00	1,647.00
1DZJRA	PI James Ryan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,249.00
1DZJRR	PI Joachim Raeder	8I1063	NonMand Tran In-PI Share F&A	0.00	13,313.00	13,313.00
1DZJSA	PI Joseph Salisbury	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	8I1063	NonMand Tran In-PI Share F&A	0.00	15,652.00	18,340.93
1DZJSA	PI Joseph Salisbury	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(2,374.26)
1DZJXA	Jingfeng Xiao	8I1063	NonMand Tran In-PI Share F&A	0.00	12,332.00	12,332.00
1DZJXA	Jingfeng Xiao	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(3,820.30)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZJZA	PI Jichun Zhang	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,892.00
1DZJZA	PI Jichun Zhang	8I1063	NonMand Tran In-PI Share F&A	0.00	3,730.00	3,730.00
1DZKGA	PI Kai Germaschewski	8I1063	NonMand Tran In-PI Share F&A	0.00	11,341.00	11,341.00
1DZKJ1	PI Kevin Jerram	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	8I1063	NonMand Tran In-PI Share F&A	0.00	3,653.00	3,653.00
1DZKZA	PI KAI ZIERVOGEL	8I1064	Faculty Start Up Transfers IN	0.00	0.00	19,006.00
1DZKZA	PI KAI ZIERVOGEL	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(608.17)
1DZLBA	PI Elizabeth Burakowski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,700.00
1DZLBA	PI Elizabeth Burakowski	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	48.04
1DZLBA	PI Elizabeth Burakowski	8I1064	Faculty Start Up Transfers IN	0.00	0.00	58,360.00
1DZLCA	PI Li-Jen Chen	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(618.42)
1DZLKA	PI Lynn Kistler	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	70,158.12
1DZLKA	PI Lynn Kistler	8I1063	NonMand Tran In-PI Share F&A	0.00	8,304.00	8,304.00
1DZLKB	PI Help Account - Linda Kaljanais	8I1063	NonMand Tran In-PI Share F&A	0.00	1,796.00	1,796.00
1DZLKB	PI Help Account - Linda Kaljanais	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(467.22)
1DZLM0	PI Larry Mayer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	25,000.00	25,000.00
1DZLM0	PI Larry Mayer	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	10,000.00
1DZLM0	PI Larry Mayer	8I1063	NonMand Tran In-PI Share F&A	0.00	202,152.00	202,152.00
1DZLM0	PI Larry Mayer	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(25,000.00)
1DZLNA	PI Ningyu Liu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DZLNA	PI Ningyu Liu	8I1064	Faculty Start Up Transfers IN	0.00	0.00	200,127.00
1DZLNA	PI Ningyu Liu	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,425.00)
1DZLW0	PI Larry Ward	8I1063	NonMand Tran In-PI Share F&A	0.00	2,973.00	2,973.00
1DZMAC	SSC Machine Shop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	96,052.63
1DZMCA	PI Michael Chambers	8I1063	NonMand Tran In-PI Share F&A	0.00	746.00	746.00
1DZMFB	PI MARIA C FOREMAN	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	8I1064	Faculty Start Up Transfers IN	0.00	0.00	50,000.00
1DZMFB	PI MARIA C FOREMAN	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(66,471.23)
1DZMHA	PI Matthew Huber	8I1063	NonMand Tran In-PI Share F&A	0.00	608.00	608.00
1DZMHA	PI Matthew Huber	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	3,408.35
1DZMLA	PI Mark Lessard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	19,846.00
1DZMLA	PI Mark Lessard	8I1063	NonMand Tran In-PI Share F&A	0.00	22,704.00	22,704.00
1DZMLB	PI Martin Lee	8I1063	NonMand Tran In-PI Share F&A	0.00	9,248.00	9,248.00
1DZMMA	PI Mary Martin	8I1063	NonMand Tran In-PI Share F&A	0.00	4,807.00	4,807.00
1DZMMA	PI Mary Martin	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.35
1DZMMA	PI Mary Martin	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(556.84)
1DZMMB	PI Mark McConnell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DZMMB	PI Mark McConnell	8I1063	NonMand Tran In-PI Share F&A	0.00	7,756.00	7,756.00
1DZMNA	PI Madeleine Mineau	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(419.65)
1DZMNA	PI Madeleine Mineau	8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00
1DZMPB	PI Michael Palace	8I1063	NonMand Tran In-PI Share F&A	0.00	16,044.00	16,118.78
1DZMPB	PI Michael Palace	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZMPB	PI Michael Palace	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	8I1063	NonMand Tran In-PI Share F&A	0.00	1,148.00	1,149.34
1DZMSA	Marine School Administration	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMSA	Marine School Administration	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZMSA	Marine School Administration	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZMSA	Marine School Administration	8O1039	For Capital Projects (not R&R)	408.02	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	2,625.00
1DZMSG	Gulf Challenger Operations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	250.00
1DZMSL	Shoals Marine Lab Director	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DZMSL	Shoals Marine Lab Director	8I1063	NonMand Tran In-PI Share F&A	0.00	470.00	470.00
1DZMSL	Shoals Marine Lab Director	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	8I1009	NonMand Tran In-Int Desig Fnds	0.00	25,000.00	26,905.00
1DZMTB	Mark Twickler	8I1063	NonMand Tran In-PI Share F&A	0.00	15,048.00	15,048.00
1DZMTB	Mark Twickler	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(4,854.77)
1DZMVA	PI Matthew Vadeboncoeur	8I1063	NonMand Tran In-PI Share F&A	0.00	1,154.00	1,483.07
1DZNLA	PI Noe Lugaz	8I1063	NonMand Tran In-PI Share F&A	0.00	6,527.00	6,527.00
1DZNSA	PI Nathan Schwadran	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	76,983.78
1DZNSA	PI Nathan Schwadran	8I1063	NonMand Tran In-PI Share F&A	0.00	51,433.00	51,433.00
1DZOM0	Center for Coastal & Ocean Mapping	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	8I1009	NonMand Tran In-Int Desig Fnds	250,000.00	0.00	769,499.04

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZOM0	Center for Coastal & Ocean Mapping	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(22.47)
1DZOM0	Center for Coastal & Ocean Mapping	8O1039	For Capital Projects (not R&R)	0.00	0.00	(269,965.00)
1DZPBA	PI Peter Bloser	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	8I1063	NonMand Tran In-PI Share F&A	0.00	21,410.00	21,410.00
1DZPBA	PI Peter Bloser	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,000.00)
1DZPIA	PI Phil Isenberg	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,286.23
1DZPIA	PI Phil Isenberg	8I1063	NonMand Tran In-PI Share F&A	0.00	12,603.00	12,603.00
1DZPJ0	PI Paul Johnson	8I1063	NonMand Tran In-PI Share F&A	0.00	3,945.00	3,945.00
1DZPKA	PI Paul Kirshen	8I1063	NonMand Tran In-PI Share F&A	0.00	6,720.00	6,720.00
1DZPKA	PI Paul Kirshen	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(4,253.82)
1DZPRE	PI PREP	8I1063	NonMand Tran In-PI Share F&A	0.00	8,081.00	8,081.00
1DZRA0	PI Roland Arsenault	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	8I1063	NonMand Tran In-PI Share F&A	0.00	1,465.00	20,633.40
1DZRLA	PI Richard Lammers	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(9,655.00)
1DZRLB	PI Richard Langan	8I1063	NonMand Tran In-PI Share F&A	0.00	27,724.00	27,724.00
1DZRTB	PI Roy Torbert	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DZRTB	PI Roy Torbert	8I1063	NonMand Tran In-PI Share F&A	0.00	80,580.00	80,580.00
1DZRTB	PI Roy Torbert	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,408.00)
1DZRTC	PI Robert Talbot Climate Change	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	200.00
1DZRVB	PI Ruth Varner	8I1063	NonMand Tran In-PI Share F&A	0.00	4,774.00	4,774.00
1DZRW0	PI Rochelle Wigley	8I1063	NonMand Tran In-PI Share F&A	0.00	16,226.00	16,226.00
1DZRWA	PI Reka Winslow	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	8I1063	NonMand Tran In-PI Share F&A	0.00	15,902.00	15,902.00
1DZSFA	PI Steve Frolking	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(4,328.41)
1DZSOA	PI Scott Olinger	8I1063	NonMand Tran In-PI Share F&A	0.00	13,245.00	14,269.51
1DZSOA	PI Scott Olinger	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(1,080.49)
1DZSOA	PI Scott Olinger	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(30,000.00)
1DZSPC	Paul Chair Salary Offset	8I1009	NonMand Tran In-Int Desig Fnds	65,000.00	0.00	93,081.33
1DZSSA	PI A Shiklomanov	8I1063	NonMand Tran In-PI Share F&A	0.00	3,159.00	5,785.33
1DZSSA	PI A Shiklomanov	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	419.65
1DZSZA	PI Shantar Zuidema	8I1063	NonMand Tran In-PI Share F&A	0.00	1,660.00	2,037.57
1DZTFA	PI Terry Forbes	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(2,895.00)	0.00
1DZTL1	PI Thomas Lippmann	8I1063	NonMand Tran In-PI Share F&A	0.00	2,825.00	2,825.00
1DZTMA	Timothy Moore Help Account	8I1063	NonMand Tran In-PI Share F&A	0.00	3,024.00	5,643.57
1DZTMA	Timothy Moore Help Account	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	8I1063	NonMand Tran In-PI Share F&A	0.00	532.00	1,103.28
1DZTMB	PI Thomas Milliman	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	8I1063	NonMand Tran In-PI Share F&A	0.00	5,758.00	7,412.31
1DZWVT	Wave Tank	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(18,153.05)
1DZWWA	PI Wilfred Wollheim	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	9,655.00
1DZYR0	PI Yuri Rzhanov	8I1063	NonMand Tran In-PI Share F&A	0.00	611.00	611.00
1G0ADJ	UNH Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(438,564.68)
1GA005	Graduate School	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	825.00
1GA009	Honors Program Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	150.00
1GA033	Global Ldrshp, Reasrch & Internship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA035	Internal Research Opportunity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	150.00
1GA047	Samuels Fund For Diversity	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GA068	Glenice Dearborn Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,474.05)
1GA080	Leitzel Center for Math, Sci, & Eng	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	123,822.11	123,822.11
1GA100	Health Education Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	268.17	268.17
1GA101	Wellness & Sustainability	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	395.01	395.01
1GA144	McNair Program Gift Fund	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GA157	International Schol. & Support	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	145.00
1GA160	URC Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,836.00
1GA160	URC Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,836.00)
1GA161	URC Gifts: Parents Grants-Other	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	11,333.07
1GA161	URC Gifts: Parents Grants-Other	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(11,333.07)
1GA166	Hamel Ctr Undergrad Research Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5.00
1GA167	R. Spencer Potts '92 Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(12,000.00)
1GA179	UNH Sustainability Institute	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	50.00
1GA189	Emeriti Council Student Initiative	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(6,000.00)
1GA193	Centennial Foundation Professorshps	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(900.75)
1GA194	International Programs	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	533.00
1GA195	Counseling Center Gift Fund	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
1GA197	SHARPP Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	50.00
1GA197	SHARPP Gifts	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	13,390.35	13,390.35
1GA199	Carsey-Misc. Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	136.56	1,066.56
1GA200	Carsey School Summer Fellowship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	5,000.00	5,000.00
1GA216	Financial Innovations Roundtable	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA220	Stonyfield Entrepreneurship Inst	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA221	Residential Life Gifts	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
1GA226	MACDPP Scholarship-Carsey Institute	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.03)
1GA231	Carsey-Social Enterprise Impact Fnd	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA251	UNH Analytics Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	80.00
1GA257	Office of Community Standards Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	12,588.99	12,588.99
1GA261	PAWS	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	20.00
1GA262	The Washington Center Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	113.00
1GA265	Mid-Course Assessment Process (MAP)	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	375.65
1GA266	UNH Campus Ministry Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	250.00
1GA267	Volunteer Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	959.47
1GA268	Wildacts Theatre	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	378.03
1GAADV	UACC Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GAFSF	Food Solutions New England	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	200.00
1GARTC	ROTC Chapter Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	934.41
1GB056	TSAS Ben Thompson Student Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	750.00
1GB058	College of Life Sciences & Ag.	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	1,210.00
1GB069	Hubbard Family Endw Chair	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(2,687.48)
1GB088	TSAS Centennial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	385.00
1GB117	FR Parsons/boutwell Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(34,440.86)
1GB122	Oliver Hubbard Biology Endow	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	250.00
1GC004	Gunst Fund for the Graduate Hi	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	6,340.00
1GC024	History Dept Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	20.00
1GC027	Educ Chair Discretionary Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	216.00
1GC033	Psychology Department Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	78.00
1GC037	Women's Study Special Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(5,750.00)
1GC042	College of Liberal Arts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	801.00
1GC042	College of Liberal Arts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC068	Theater Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	19.00
1GC068	Theater Misc Gifts	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1GC069	Music Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	455.00
1GC070	The Arts Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	90.00
1GC072	English Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	100.00
1GC076	Political Science Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,520.00
1GC090	Hanhisalo Contemporary Music	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(10,000.00)
1GC107	Communications Dept Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(31.24)
1GC165	Journalism Prize Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GC183	Carsey Fnd/Effective Families & Com	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	(13,390.35)	(13,390.35)
1GC184	Lamberton Social Justice Prof	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(15,780.54)
1GC188	Carsey Institute - Misc Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(136.56)	(136.56)
1GC201	Alberta Johnson '32 Dance Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(22,669.20)
1GC203	Rebecca Jane Lang '04	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	31.24
1GC207	Carsey Institute Summer Fellowship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(5,000.00)	(5,000.00)
1GC215	Mock Trial Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	245.00
1GC216	Carsey-Financial Innov Roundtable	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC229	Carsey Social Innovation Interns	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,372.61)
1GC242	NH Listens - Carsey Institute	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC250	B. Thomas Trout Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	(77,000.00)
1GC266	Museum of Art Planning Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC266	Museum of Art Planning Study	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GC269	UNH Concert Choir Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	10,000.00
1GD030	CEPS Tech Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,880.00
1GD039	Earth Sciences Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD041	Computer Science Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	100.00
1GD042	Chemical Engineering Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,200.00
1GD042	Chemical Engineering Gifts	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(15,000.00)
1GD045	Civil Eng Gift Acct	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	25.00
1GD060	Balomenos Memorial Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	1,175.47
1GD077	Math Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	6,157.00
1GD102	Me Moon Buggy Team	8I1066	NonMand Tran In-Student Support	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	376.82
1GD134	Clarence & Helen Grant Fellow	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	960.62
1GD146	Chemistry Department Misc Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,984.86)
1GD149	SAE Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,000.00
1GD150	ENE Undergraduate Degree Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,000.00
1GD168	Chemistry Undrgrad. Research Fellow	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	338.11
1GD172	Harold Warren Quasi-Endow/Chemistry	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,940.41)
1GD179	Engineers without Borders - UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,550.00
1GD225	Lambert-Edwards Chemistry Fellowshp	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	617.49
1GD226	Lambert Chemistry Fellowship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	691.82
1GD229	JOAMC -Manufacturing Center	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1GD234	Glenice Dearborn Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,474.05
1GE010	Paul College of Business & Econ.	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,285.00
1GE010	Paul College of Business & Econ.	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(11,663.91)
1GE025	Wildcat MBA Investment Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	100.00
1GE032	Graduate Fellowships	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	62.06
1GE036	Mel Rines Student Angel Investment	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(5,000.00)
1GE037	Reginald F Atkins Chair	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	446.65
1GE053	Donovan Family Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	10,000.00
1GE062	Gillespie '77G Graduate	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GE075	The Paul Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	582.80
1GE093	Todd Crockett Professorship - Econ.	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1GE099	Paul Fund for Innovation	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(31,512.00)
1GE099	Paul Fund for Innovation	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(240,000.00)
1GE100	Center for Family Business	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	70,000.00
1GE109	Ctr for Social Innovation & Enterpr	8O1066	NonMand Tran Out-Student Support	0.00	0.00	0.00
1GE111	Dean's Internship Opportunity Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	24,730.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GE118	Rines Angel Investment Holding Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,000.00
1GF006	Occupational Therapy Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	523.00
1GF010	Child/Family Center Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	385.00
1GF011	Nursing Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF013	Gifts & Social Work	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF016	Timber Theatrical Production	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(5.44)
1GF020	Kinesiology Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	220.00
1GF029	The McKerley Hi-Tech Classroom	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	50.00
1GF065	IOD Leadership Series Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	200.00
1GF085	Athletic Training Lab Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF104	Robert Kertzer Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG036	Governors Succes Grant	8O1081	UNHF Gifts Transferred to UNH	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(934.41)
1GG176	Gregg Sanborn Alumni Golf Schol.	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	37,894.12
1GG177	UNH Alumni Association Program Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(37,894.12)
1GG179	Parents Assoc. Student Enrichment	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(38,143.00)
1GG188	McdNair Program Gift Fund	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
1GG191	603 Challenge Matching Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(59,369.00)
1GG192	Multicultural Student Affairs Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	100.00
1GG192	Multicultural Student Affairs Gifts	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ003	WUNH Marathon	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(100.00)
1GJ011	UNH Multi-Cultural Center	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GJ015	Student Affairs Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(25.00)
1GJ016	SHARRP Gifts	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GJ018	UNH Police Gift	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GJ019	Volunteer Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(959.47)
1GJ021	Assessment Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(375.65)
1GJ024	Parents Association Gifts	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GJ029	Residential Life Gifts	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GJ030	January Jump	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GJ035	MUB Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	540.00
1GJ037	Safe Rides	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(20.19)
1GJ042	Recreation Development Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	44,145.62
1GJ043	Friends of N. Hamp. Crew	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	400.00
1GJ043	Friends of N. Hamp. Crew	8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,184.01)
1GJ045	Men's Golf	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ047	Cycling Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ048	Fencing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,075.00
1GJ048	Fencing Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ049	Judo Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ050	Karate Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ051	Sailing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ051	Sailing Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ054	Volleyball Club Women	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	250.00
1GJ054	Volleyball Club Women	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	7,855.00
1GJ058	UNH Rowing Club - Men's	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,000.00)
1GJ059	Rugby Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ059	Rugby Club	8O2005	R&R Transfers- Optional	0.00	0.00	(600.00)
1GJ060	The Darling Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	(13,265.32)
1GJ064	Figure Skating Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ065	Women's Rugby Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ066	UNH Dance Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,000.00
1GJ066	UNH Dance Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GJ068	Men's Lacrosse	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	100.00
1GJ068	Men's Lacrosse	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ070	Snowboarding Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ071	Archery Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,000.00
1GJ071	Archery Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ074	Wrestling Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ075	Baseball Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ075	Baseball Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(123,822.11)	(123,822.11)
1GJ080	Health Ed Miscellaneous Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(268.17)	(268.17)
1GJ081	Counseling Center Gift	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	0.00
1GJ083	Wellness & Sustainability	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(395.01)	(395.01)
1GJ085	Women's Softball	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ088	Wildacts Theatre	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(378.03)
1GJ091	MUB Programming	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	20.19
1GJ094	UNH Rifle Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	25.00
1GJ098	Men's Ice Hockey Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	25.00
1GJ121	UNH Campus Ministry Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(250.00)
1GJ122	UNH Rowing Club - Women's	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,950.00
1GJ122	UNH Rowing Club - Women's	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,000.00)
1GJ123	Friends of UNH Tennis	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	225.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,083.91)
1GJ127	UNH Climbers Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	425.00
1GJ131	Men's Ultimate Frisbee Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	410.00
1GJ132	Women's Ultimate Frisbee Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	100.00
1GJ133	Women's Lacrosse Club Gift Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,800.00
1GJ158	Women's Club Hockey Gift	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,000.00
1GJ173	National Assoc. for Music Education	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	966.00
1GL018	Library Staff Development	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.02)
1GL028	Library & Technology	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	750.00
1GL054	Collins Fund for Digital Collection	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,748.00
1GL054	Collins Fund for Digital Collection	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.01)
1GL067	Collins' Fund for Library Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,748.00)
1GL072	Robert R. Morin Library Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	(25,000.00)
1GP001	UNH Police Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,000.00
1GP001	UNH Police Gift Fund	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
1GP024	Community Standards Parents Gift	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
1GP024	Community Standards Parents Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(12,588.99)	(12,588.99)
1GQ007	Swipe it Forward UNH Food Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	4,000.00
1GR029	UNH InterOperability Lab Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	800.00
1GR034	IOL Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	225.00
1GR034	IOL Scholarship Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,221.42)
1GR035	Wildcatalysts Network Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,400.00
1GRPEC	UNHI Entrepreneurship Center	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	150,000.00
1GS024	Friends of Men's Soccer	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	4,555.00
1GS028	UNH Men's Hockey	8I1006	NonMand Tran In-General Funds	0.00	0.00	25,000.00
1GS029	Cat Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,921.00
1GS029	Cat Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	450.00
1GS035	Friends of Men's CC/Track	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,125.00
1GS046	Friends of Women's CC/Track	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,475.00
1GS047	Athletic Training	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	300.00
1GS048	Friends of Women's Soccer	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,825.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GS049	Friends of Women's Lacrosse	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	918.00
1GS050	Friends of Women's Basketball	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,312.00
1GS051	Friends of Women's Field Hockey	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,612.00
1GS054	Gym 'Cat Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,060.00
1GS057	Friends of Women's Volleyball	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,230.00
1GS066	Athletic Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	428.00
1GS067	Friends of Men's Hockey	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,750.00
1GS067	Friends of Men's Hockey	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(25,000.00)
1GS110	Athletic Director's Priorities	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	810.00
1GS110	Athletic Director's Priorities	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,500.00)
1GS110	Athletic Director's Priorities	8O1039	For Capital Projects (not R&R)	0.00	0.00	(33,707.25)
1GS111	Strength & Conditioning Training	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,500.00
1GS176	Victory Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	250.00
1GS176	Victory Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	(47,143.56)
1GU102	Phi Mu Delta Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GU111	J Guy Smart Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,155.20
1GU192	Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	17,678.50
1GU321	William Wade Perkins Quasi Endow	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(30.00)
1GU323	UNH Nursing Alumni Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	50.00
1GU340	Occupational Therapy Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GU349	Kerry Duncan Forbes Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,651.00
1GU427	Governor's Success Scholarship	8I1081	Non Mand Tran In - UNHF gifts	0.00	0.00	0.00
1GU434	R. Spencer Potts '92 Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	12,000.00
1GUGEN	BUDGET ONLY Other Gift INST	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	67,223.00
1GZH36	SMSOE Faculty Support	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	25,000.00
1GZH45	MARINE BIOLOGY PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	15,000.00
1GZH46	OCEAN ENGINEERING PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	15,000.00
1GZH47	OCEANOGRAPHY PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	15,000.00
1GZH53	MARINE PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	125,592.00
1GZH74	HUBBARD SEA GRANT SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	4,000.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(266,815.00)
1LU023	Student Nurses Federal Contrib	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(207,341.00)
1LU024	Nursing Loan-Repay to Fed Govt	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	127,901.46
1LU025	Snlf Univ Contribution-Durham	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(21,561.78)
1LU026	Nursing Loan - Repay to Univ	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	13,568.58
1LU027	Snlf-Xfer To/From Nurs Schol F	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	13,285.00
1LU029	Nursing Loan Investment Income	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(1,469.27)
1LU035	Snlf Cost Collect Doubt Acct	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(117.91)
1LU036	Stdnt Nurses Loans/Int Cancel	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	109,902.76
1LU037	Snlf Interest Income - Durham	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(31,893.26)
1LU038	Snlf Late Charges	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(2,274.58)
1N0ADJ	UNH Net Invested in Plant Adjustmen	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(167,663.00)
1NU001	UNH Net Invested	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	49,460,137.31
1NU001	UNH Net Invested	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1023	IFB Transfers OUT	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU002	UNH Equipment	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	72,794.95
1NU002	UNH Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	(664,422.77)	9,767,988.04
1NU002	UNH Equipment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(5,625.00)
1NU002	UNH Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1NU005	UNH State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU008	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NUIFB	UNH Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prln	573,570.80	454,967.61	5,460,671.61
1NUIFB	UNH Internal Borrowings	8O1023	IFB Transfers OUT	(8,807,571.21)	0.00	(21,684,168.91)
1NUIFB	UNH Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NUNEC	NEC Balance	8I1039	For Capital Projects (not R&R)	277,568.00	0.00	0.00
1NUNEC	NEC Balance	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(2,775,675.76)
1QC001	Alfred & Sallie Lamberton Quasi	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(201,628.29)
1QC008	University Art Gallery	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	5,750.00
1QC019	Alberta Johnson Quasi Endowment	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(32,796.88)
1QC021	Italian Studies	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(104,749.64)
1QD001	Chemical Engineering Quasi	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	15,000.00
1QD008	Harold H Warren Quasi Endowment	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(173,908.80)
1QG008	Alfred & Sallie Lamberton Quasi	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	201,628.29
1QG009	Alberta Johnson Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	32,796.88
1QG010	Italian Studies Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	104,749.64
1QG011	Harold H Warren Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	173,908.80
1QG013	IOL Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	271,347.58
1QJ002	Parents Assn Student Enrichmnt	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1QR002	IOL Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(271,347.58)
1QU019	UNH ECOLine Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	800,000.00
1TA059	Phi Mu Dellta Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TB041	Lord Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	60,086.34	(872,929.77)
1UA000	Acad Affairs Educational & General	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1006	NonMand Tran In-General Funds	0.00	466,361.00	1,970,437.86
1UA000	Acad Affairs Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	218,574.51
1UA000	Acad Affairs Educational & General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1045	NonMand Tran In-Technology Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1063	NonMand Tran In-PI Share F&A	0.00	22,476.90	22,476.90
1UA000	Acad Affairs Educational & General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(63,527.00)
1UA000	Acad Affairs Educational & General	8O1004	NonMand Tran Out-Cost Share F&A	0.00	0.00	(314,968.00)
1UA000	Acad Affairs Educational & General	8O1006	NonMand Tran Out-General Funds	0.00	(25,000.00)	(1,799,961.00)
1UA000	Acad Affairs Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(20,000.00)	(130,000.00)	(1,199,823.12)
1UA000	Acad Affairs Educational & General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(137,300.00)
1UA000	Acad Affairs Educational & General	8O1045	NonMand Tran Out-Technology Fees	0.00	(41,000.00)	(41,000.00)
1UA000	Acad Affairs Educational & General	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(942.00)
1UA001	Student Technology Fee	8I1006	NonMand Tran In-General Funds	0.00	0.00	3,152.95
1UA001	Student Technology Fee	8I1045	NonMand Tran In-Technology Fees	0.00	41,000.00	41,000.00
1UA001	Student Technology Fee	8O1006	NonMand Tran Out-General Funds	0.00	(266,361.00)	(223,557.00)
1UA001	Student Technology Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(282,076.45)
1UA001	Student Technology Fee	8O1039	For Capital Projects (not R&R)	0.00	(74,630.00)	(423,110.00)
1UA001	Student Technology Fee	8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	(192,663.68)
1UA001	Student Technology Fee	8O1048	NonMand Tran Out-ATL	0.00	0.00	(264,720.01)
1UA002	Career and Professional Services	8I1006	NonMand Tran In-General Funds	0.00	0.00	1,260,000.00
1UA002	Career and Professional Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UB000	COLSA General Fund	8I1006	NonMand Tran In-General Funds	101,000.00	35,000.00	251,958.84
1UB000	COLSA General Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,994.62
1UB000	COLSA General Fund	8I1045	NonMand Tran In-Technology Fees	0.00	0.00	75,657.09
1UB000	COLSA General Fund	8I1048	NonMand Tran In-ATL	0.00	0.00	51,426.37
1UB000	COLSA General Fund	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	388.12
1UB000	COLSA General Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(239,169.46)
1UB000	COLSA General Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(11,019.86)
1UB000	COLSA General Fund	8O1007	NonMand Trans Out-General-FARMS	(230,490.83)	(205,539.08)	(244,374.96)
1UB000	COLSA General Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(99,840.00)	0.00	(340,902.10)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UB000	COLSA General Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	(712.00)
1UB000	COLSA General Fund	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(2,013,350.00)
1UB000	COLSA General Fund	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(347.00)
1UB000	COLSA General Fund	8O2005	R&R Transfers- Optional	0.00	0.00	(1,797,893.00)
1UB022	State AES Funds	8I1006	NonMand Tran In-General Funds	0.00	0.00	11,019.86
1UB022	State AES Funds	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UB022	State AES Funds	8O1006	NonMand Tran Out-General Funds	(101,000.00)	0.00	(97,100.00)
1UB022	State AES Funds	8O1007	NonMand Trans Out-General-FARMS	(975,484.44)	(758,041.28)	(1,174,848.48)
1UB022	State AES Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(537,500.00)
1UB022	State AES Funds	8O1016	NMT from Restricted - AES PAU Match	0.00	0.00	(1,229,526.68)
1UB022	State AES Funds	8O2005	R&R Transfers- Optional	0.00	0.00	(1,668,088.03)
1UB025	COLSA Farms	8I1006	NonMand Tran In-General Funds	0.00	0.00	949.64
1UB025	COLSA Farms	8I1007	NonMand Trans In-General-FARMS	1,205,975.27	963,580.36	1,419,223.44
1UB100	COLSA General Fund -Pre FY2014	8I1006	NonMand Tran In-General Funds	750,000.00	750,000.00	750,000.00
1UBSEQ	Ecoquest	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UC000	COLA Educational and General	8I1006	NonMand Tran In-General Funds	78,875.00	194,129.80	1,079,075.59
1UC000	COLA Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	92.93
1UC000	COLA Educational and General	8I1048	NonMand Tran In-ATL	0.00	0.00	120,833.42
1UC000	COLA Educational and General	8I1063	NonMand Tran In-PI Share F&A	957.90	0.00	500.04
1UC000	COLA Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UC000	COLA Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	(50,609.00)	(955,234.26)
1UC000	COLA Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(605,938.00)	(517,377.00)	(554,929.50)
1UC000	COLA Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(71,473.00)
1UC000	COLA Educational and General	8O1064	Faculty Start Up Transfers Out	0.00	(26,000.00)	(84,900.00)
1UC000	COLA Educational and General	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(20,025.65)
1UC000	COLA Educational and General	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1UC000	COLA Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(202,768.79)
1UC000	COLA Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(119,436.84)
1UC000	COLA Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
1UC000	COLA Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
1UC001	CPS Education Program	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UC001	CPS Education Program	8I1075	NonMand Tran In-UNHM UG Revenue	0.00	0.00	79,233.00
1UC001	CPS Education Program	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UC001	CPS Education Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(64,622.67)
1UC001	CPS Education Program	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(51,851.30)
1UC001	CPS Education Program	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
1UC002	CPS MPA Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(20,117.74)
1UC002	CPS MPA Program	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(28,228.05)
1UC102	English as a Second Language	8I1006	NonMand Tran In-General Funds	0.00	50,609.00	1,291,468.17
1UC102	English as a Second Language	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(350.00)
1UC103	NH Literacy Institute	8I1006	NonMand Tran In-General Funds	0.00	13.94	13.94
1UCS00	Study Away Administration	8I1006	NonMand Tran In-General Funds	0.00	0.00	22,000.00
1UCSAT	Athens Study Abroad Program	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	8I1006	NonMand Tran In-General Funds	0.00	0.00	62,293.00
1UCSBF	Archeology Field School -Belize	8I1006	NonMand Tran In-General Funds	0.00	0.00	10,717.00
1UCSBL	Berlin Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	0.00	26,202.00
1UCSBU	Budapest Justice Studies Program	8I1006	NonMand Tran In-General Funds	0.00	0.00	60,666.00
1UCSCA	Cambridge Univ in England	8I1006	NonMand Tran In-General Funds	0.00	0.00	50,164.00
1UCSCH	China Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	0.00	36,539.00
1UCSCR	Costa Rica Study Away	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,760.49)
1UCSDI	Dijon Study Away	8I1006	NonMand Tran In-General Funds	0.00	0.00	29,418.00
1UCSGH	Ghana Study Away	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	0.00	96,800.00
1UCSIT	Italy Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	0.00	188,720.00
1UCSLE	London Experience Study Away	8I1006	NonMand Tran In-General Funds	0.00	0.00	19,711.00
1UCSLO	UNH London Program	8I1006	NonMand Tran In-General Funds	0.00	0.00	204,160.00
1UCSLT	London Travel Writing Program	8I1006	NonMand Tran In-General Funds	0.00	0.00	15,461.00
1UCSME	Mexico Summer Study Away	8I1006	NonMand Tran In-General Funds	0.00	0.00	33,440.00
1UCSMO	Moscow Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	0.00	15,200.00
1UCSRO	Rome Study Abroad Program	8I1006	NonMand Tran In-General Funds	0.00	0.00	33,102.00
1UD000	CEPS Educational and General	7Z	Transfers Out	0.00	0.00	0.00
1UD000	CEPS Educational and General	8I1006	NonMand Tran In-General Funds	0.00	40,000.00	216,046.04
1UD000	CEPS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UD000	CEPS Educational and General	8I1045	NonMand Tran In-Technology Fees	0.00	0.00	73,583.84

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UD000	CEPS Educational and General	8I1063	NonMand Tran In-PI Share F&A	140.10	0.00	908.14
1UD000	CEPS Educational and General	8O1003	NonMand Tran Out-Cost Share	7.31	0.00	2,576.13
1UD000	CEPS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	(50,025.00)	(209,350.77)
1UD000	CEPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(17,937.92)	(596,600.81)
1UD000	CEPS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UD000	CEPS Educational and General	8O1039	For Capital Projects (not R&R)	0.00	(266,702.00)	(937,271.63)
1UD000	CEPS Educational and General	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(1,460,127.00)
1UD000	CEPS Educational and General	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(1,025.00)
1UD000	CEPS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(193,300.17)
1UD000	CEPS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(62,307.05)
1UD000	CEPS Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	(1,500.00)
1UD000	CEPS Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	(2,237.50)
1UD000	CEPS Educational and General	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	(5,617.00)
1UE000	PAUL Education and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	1,275,793.69
1UE000	PAUL Education and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UE000	PAUL Education and General	8I1048	NonMand Tran In-ATL	0.00	0.00	24,669.38
1UE000	PAUL Education and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(10,310.62)
1UE000	PAUL Education and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(83,383.00)
1UE000	PAUL Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(422,556.39)
1UE000	PAUL Education and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UE000	PAUL Education and General	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(11,438.00)
1UE000	PAUL Education and General	8O2005	R&R Transfers- Optional	0.00	0.00	(250,000.00)
1UE001	PAUL E&G - CPS	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(44,803.00)
1UE002	Ctr for Social Innovatn & Enterprse	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	8I1006	NonMand Tran In-General Funds	0.00	0.00	219,500.00
1UE002	Ctr for Social Innovatn & Enterprse	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(200.00)
1UE002	Ctr for Social Innovatn & Enterprse	8O1066	NonMand Tran Out-Student Support	0.00	0.00	0.00
1UF000	HHS Educational and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	185,402.00
1UF000	HHS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UF000	HHS Educational and General	8I1045	NonMand Tran In-Technology Fees	0.00	0.00	26,429.44
1UF000	HHS Educational and General	8I1048	NonMand Tran In-ATL	0.00	0.00	46,089.84
1UF000	HHS Educational and General	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	4,136.22
1UF000	HHS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UF000	HHS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(806,924.56)	(1,168,399.56)
1UF000	HHS Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(141,544.00)
1UF000	HHS Educational and General	8O1064	Faculty Start Up Transfers Out	(20,000.00)	(165,300.00)	(190,800.00)
1UF000	HHS Educational and General	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(2,327.00)
1UF000	HHS Educational and General	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1UF000	HHS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(140,795.25)
1UF000	HHS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(56,177.12)
1UF001	HHS E&G - MPH Program	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(34,455.00)
1UF002	HHS - E&G MSW at UNH-M	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	(30,916.00)
1UG001	Central Admin VPFA Ed & General	8I1006	NonMand Tran In-General Funds	0.00	10,000.00	83,010.29
1UG001	Central Admin VPFA Ed & General	8I1063	NonMand Tran In-PI Share F&A	0.00	1,131.46	1,131.46
1UG001	Central Admin VPFA Ed & General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(20,000.00)
1UG002	Office of the President	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UG002	Office of the President	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UG002	Office of the President	8O1006	NonMand Tran Out-General Funds	0.00	(349,900.00)	(349,900.00)
1UG002	Office of the President	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UG003	Community Equity and Diversity	8I1006	NonMand Tran In-General Funds	0.00	374,900.00	383,313.86
1UG003	Community Equity and Diversity	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(400.00)
1UG003	Community Equity and Diversity	8O1009	NonMand Tran Out-Int Desig Fnds	(15,000.00)	0.00	(16,000.00)
1UG003	Community Equity and Diversity	8O1039	For Capital Projects (not R&R)	0.00	0.00	(500.00)
1UJ000	VPSA Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UK000	CIS Educational and General	8I1006	NonMand Tran In-General Funds	0.00	203,365.14	207,692.11
1UK000	CIS Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UK000	CIS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UK000	CIS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(14,210.37)
1UK000	CIS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(561,156.00)
1UK000	CIS Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(11,379.00)
1UK001	Student Technology Fee	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UL000	Library Educational and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UL000	Library Educational and General	8I1048	NonMand Tran In-ATL	0.00	0.00	10,603.90
1UL000	Library Educational and General	8I1063	NonMand Tran In-PI Share F&A	0.00	466.40	466.40

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UL000	Library Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(257,109.86)
1UL000	Library Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,000.00)
1UL000	Library Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UL000	Library Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UP000	UNH Police	8I1006	NonMand Tran In-General Funds	0.00	40,000.00	52,000.00
1UP000	UNH Police	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UP000	UNH Police	8O1039	For Capital Projects (not R&R)	(100,000.00)	(120,354.00)	(155,354.00)
1UR000	VPRPS Educational and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	155,763.66
1UR000	VPRPS Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	4,911.69
1UR000	VPRPS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(93,000.00)
1UR000	VPRPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(25,000.00)	(440,456.35)
1UR000	VPRPS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(318,180.05)
1UR000	VPRPS Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,600.00)
1UR000	VPRPS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,948,971.87)	(1,948,971.87)
1UR000	VPRPS Educational and General	8O1064	Faculty Start Up Transfers Out	(5,000.00)	0.00	(50,000.00)
1UR001	VPRPS E&G - Centers	8O1039	For Capital Projects (not R&R)	0.00	0.00	(13,700.00)
1US000	Athletics Education&General-RCM	8I1063	NonMand Tran In-PI Share F&A	0.00	728.00	728.00
1UT000	Facilities Educational and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	30,000.00
1UT000	Facilities Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(14,500.29)
1UT000	Facilities Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(492,955.00)
1UT000	Facilities Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(942,400.00)
1UT001	Energy and Campus Development	8I1006	NonMand Tran In-General Funds	500,000.00	500,000.00	1,107,161.00
1UT001	Energy and Campus Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(39,000.00)
1UT001	Energy and Campus Development	8O1024	NonMand Tran Out-Repay IFB Prin	(93,803.29)	(90,111.47)	(1,081,574.47)
1UT001	Energy and Campus Development	8O1027	NonMand Tran Out-Repay IFB Int	(2,044.80)	(5,704.66)	(68,602.66)
1UT001	Energy and Campus Development	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,108,000.00)
1UT001	Energy and Campus Development	8O2000	R&R Transfers- BOT Required	0.00	0.00	(13,272,400.00)
1UT001	Energy and Campus Development	8O2010	DMA Transfers Out	0.00	0.00	(1,800,000.00)
1UT001	Energy and Campus Development	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(5,540.79)
1UT001	Energy and Campus Development	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(2,133.20)
1UU000	Institutional Educational & General	8I1006	NonMand Tran In-General Funds	0.00	0.00	391,913.48
1UU000	Institutional Educational & General	8I1039	For Capital Projects (not R&R)	0.00	0.00	204,000.00
1UU000	Institutional Educational & General	8I1063	NonMand Tran In-PI Share F&A	1,483.08	0.00	2,230.59
1UU000	Institutional Educational & General	8O1006	NonMand Tran Out-General Funds	0.00	(45,741.00)	(88,859.69)
1UU000	Institutional Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(2,026,390.00)	(70,000.00)	(345,281.35)
1UU000	Institutional Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	(63,633.00)	(161,031.00)	(269,612.00)
1UU000	Institutional Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(22,455.96)
1UU000	Institutional Educational & General	8O1039	For Capital Projects (not R&R)	(277,568.00)	0.00	(1,353,001.70)
1UU000	Institutional Educational & General	8O2010	DMA Transfers Out	0.00	0.00	(6,102,434.15)
1UU000	Institutional Educational & General	8O9001	Trans out for union cost containmnt	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1075	NonMand Tran In-UNHM UG Revenue	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1048	NonMand Tran Out-ATL	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O2010	DMA Transfers Out	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	8I1006	NonMand Tran In-General Funds	0.00	206,350.00	232,951.55
1UU002	Inst Destiny One Online Payments	8O1006	NonMand Tran Out-General Funds	(146,800.00)	(97,587.00)	(124,188.55)
1UURCM	Institutional RCM Fund	8I1006	NonMand Tran In-General Funds	1,000,000.00	1,000,000.00	1,000,000.00
1UURCM	Institutional RCM Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(8,204,125.83)
1UW000	Enrollment Mngmt Ed & General	8I1006	NonMand Tran In-General Funds	0.00	0.00	273,604.97
1UW000	Enrollment Mngmt Ed & General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,500.00)
1UW000	Enrollment Mngmt Ed & General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(80,000.00)
1UX000	Professional Education	8I1006	NonMand Tran In-General Funds	146,800.00	178,705.00	200,287.40
1UX000	Professional Education	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UX000	Professional Education	8I1045	NonMand Tran In-Technology Fees	0.00	0.00	3,915.60
1UX000	Professional Education	8O1009	NonMand Tran Out-Int Desig Fnds	(30,000.00)	0.00	(17,821.06)
1UX026	CE State PAU	8I1006	NonMand Tran In-General Funds	0.00	0.00	132,817.15
1UX026	CE State PAU	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	67.43
1UX026	CE State PAU	8O1003	NonMand Tran Out-Cost Share	0.00	32.02	(17,711.75)

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UX026	CE State PAU	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(112,050.00)
1UX026	CE State PAU	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(5,044.00)
1UX028	CE County PAU	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(190,885.77)
1UX028	CE County PAU	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UZ000	EOS Educational and General	8I1003	NonMand Tran In-Cost Share	0.00	0.00	5.51
1UZ000	EOS Educational and General	8I1006	NonMand Tran In-General Funds	750,000.00	1,150,000.00	1,429,526.71
1UZ000	EOS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	38,957.20
1UZ000	EOS Educational and General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UZ000	EOS Educational and General	8I1063	NonMand Tran In-PI Share F&A	0.00	43,111.00	43,245.22
1UZ000	EOS Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(6,086.22)
1UZ000	EOS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(199,432.00)
1UZ000	EOS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(332,362.86)
1UZ000	EOS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(4,964.00)
1UZ000	EOS Educational and General	8O1039	For Capital Projects (not R&R)	(36,495.00)	(5,000.00)	(49,844.00)
1UZ000	EOS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(5,034.01)
1UZ000	EOS Educational and General	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(107,366.00)
1UZ024	Marine Sciences & Ocean Engineering	8I1006	NonMand Tran In-General Funds	400,000.00	0.00	200,281.33
1UZ024	Marine Sciences & Ocean Engineering	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(174,684.00)
1UZ024	Marine Sciences & Ocean Engineering	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(175,637.00)
1UZ024	Marine Sciences & Ocean Engineering	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(75,807.00)
1UZ030	Center for Coastal & Ocean Mapping	8I1006	NonMand Tran In-General Funds	0.00	0.00	2,310.43
1UZ030	Center for Coastal & Ocean Mapping	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	22.47
1UZ030	Center for Coastal & Ocean Mapping	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(102,333.00)
1UZ030	Center for Coastal & Ocean Mapping	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(379,292.04)
1UZ030	Center for Coastal & Ocean Mapping	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(46,684,461.55)
1X0ADJ	UNH Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	201,252.00	(3,586,689.75)
1X5C21	Fuel Stations Generator Install-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	42,000.00
1X5C22	UNH 2016 Bus Pullout & Shelter CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	29,200.00
1XA001	VPAA R&R Electronic Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XA010	VPAA Health Services R&R	8I2005	R&R Transfers- Optional	0.00	4,998,268.72	4,998,268.72
1XA011	VPAA Health Services Computer Syst.	8I1039	For Capital Projects (not R&R)	0.00	224,149.95	224,149.95
1XA014	AT Technology Fee - Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	348,480.00
1XA016	Academic Technology Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	137,300.00
1XA035	Career Services Computer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	8I1039	For Capital Projects (not R&R)	0.00	137,980.66	137,980.66
1XA050	VPAA Counseling Center	8I1039	For Capital Projects (not R&R)	0.00	0.00	24,000.00
1XA050	VPAA Counseling Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	(24,000.00)
1XB002	COLSA Green House Facilities	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I1039	For Capital Projects (not R&R)	0.00	700,000.00	745,650.00
1XB003	COLSA Misc R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I2005	R&R Transfers- Optional	0.00	0.00	1,769,560.00
1XB003	COLSA Misc R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8O1039	For Capital Projects (not R&R)	0.00	(28,500.00)	(1,275,743.00)
1XB003	COLSA Misc R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
1XB015	COLSA TSAS Computer Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XB015	COLSA TSAS Computer Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	18,333.00
1XB033	COLSA TS Logging Equip R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB036	AES R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB036	AES R&R	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XB036	AES R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB036	AES R&R	8I2005	R&R Transfers- Optional	0.00	0.91	1,668,088.94
1XB036	AES R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	(73,635.00)
1XB048	Whidden Trust Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	8I2000	R&R Transfers- BOT Required	0.00	0.00	(0.15)
1XB050	Oyster Rv Wtrshed Data Set Analysis	8I2000	R&R Transfers- BOT Required	0.00	0.00	(2.44)
1XC001	COLA Misc R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE002	R&R Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XE003	New Building Constr & Renov	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1XE003	New Building Constr & Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE003	New Building Constr & Renov	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	8I2005	R&R Transfers- Optional	0.00	0.00	250,000.00
1XE005	Paul College Technology R&R Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	(10,626.00)
1XF003	SHHS miscellaneous R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF004	Browne Center R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF004	Browne Center R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XF004	Browne Center R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	(5,400.00)
1XG002	Alumni EAC Capital Fund Class of 42	8O1039	For Capital Projects (not R&R)	0.00	0.00	(14,231.44)
1XG004	Cent Admin BSC Equipmnt Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	20,000.00
1XG021	Photo and Video Services Equip Repl	8I1039	For Capital Projects (not R&R)	27,000.00	27,000.00	27,000.00
1XG022	Media Relations Satellite Uplink	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	8I1039	For Capital Projects (not R&R)	86,816.00	78,318.00	78,318.00
1XG024	Human Resources Equip Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,500,000.00
1XJ001	VPSA R&R Std Bldg	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XJ003	Police Vehicle Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8O2005	R&R Transfers- Optional	0.00	(4,998,268.72)	(4,998,268.72)
1XJ005	VPSA Health Services Computer Syst	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	8O1039	For Capital Projects (not R&R)	0.00	(224,149.95)	(224,149.95)
1XJ009	MUB elect circuit/receptcle upgrade	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	(9,000.00)
1XJ015	MUB Games Room Renovation	8I2005	R&R Transfers- Optional	0.00	0.00	30,000.00
1XJ015	MUB Games Room Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ016	MUB GSR	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ016	MUB GSR	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	287,008.49
1XJ019	VPSA MUB Unexpended R&R	8I2005	R&R Transfers- Optional	0.00	0.00	276,304.15
1XJ019	VPSA MUB Unexpended R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(2,870.00)
1XJ019	VPSA MUB Unexpended R&R	8O1039	For Capital Projects (not R&R)	(38,800.00)	0.00	(376,056.00)
1XJ019	VPSA MUB Unexpended R&R	8O2005	R&R Transfers- Optional	0.00	0.00	(635.47)
1XJ020	VPSA Recreation R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	860,055.00
1XJ020	VPSA Recreation R&R	8I2005	R&R Transfers- Optional	0.00	0.00	680,000.00
1XJ020	VPSA Recreation R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(487,606.34)
1XJ020	VPSA Recreation R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I1039	For Capital Projects (not R&R)	0.00	0.00	20,000.00
1XJ021	VPSA Student Rec Field	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,000.00
1XJ022	VPSA Recreation Mendums Pond	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I2005	R&R Transfers- Optional	0.00	0.00	24,044.00
1XJ023	VPSA Recreation Vehicle	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,050.05)
1XJ024	VPSA Recreation Pool R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,000.00
1XJ025	VPSA Recreation Sailing	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O1039	For Capital Projects (not R&R)	5,132.00	0.00	(12,563.76)
1XJ026	VPSA Recreation Building Renovat	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	5,000.00
1XJ029	VPSA Recreation Crew	8I1039	For Capital Projects (not R&R)	0.00	0.00	6,000.00
1XJ029	VPSA Recreation Crew	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	8O1039	For Capital Projects (not R&R)	0.00	0.00	(6,000.00)
1XJ031	VPSA Durham Dispatch	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XJ032	Dispatch Equipment	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ033	VPSA Furnishings	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	Police Renovations	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	Police Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8I2005	R&R Transfers- Optional	0.00	0.00	100,000.00
1XJ040	VPSA MUB Strafford Room	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8I1039	For Capital Projects (not R&R)	0.00	0.00	25,000.00
1XJ043	VPSA MUB Theater	8I2005	R&R Transfers- Optional	0.00	0.00	25,000.00
1XJ043	VPSA MUB Theater	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8O1039	For Capital Projects (not R&R)	0.00	(137,980.66)	(137,980.66)
1XJ050	VPSA Counseling Center	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	195,000.00
1XJ059	SAF Equipment Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	(36,000.00)
1XJ059	SAF Equipment Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	(96,875.77)
1XJ060	SAF Computer Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	8I1039	For Capital Projects (not R&R)	0.00	0.00	6,000.00
1XJ171	VPSA Recreation Womens Crew	8O1039	For Capital Projects (not R&R)	0.00	0.00	(6,000.00)
1XJ172	VPSA MUB Exterior	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	36,733.89
1XK001	HelpDesk Repl Sft Plant	8O1039	For Capital Projects (not R&R)	0.00	(36,998.00)	(29,166.59)
1XK003	Bb Portal Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,000.00
1XK008	CIS Central Replacement Acct	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(200,000.00)	(200,000.00)
1XK008	CIS Central Replacement Acct	8O1039	For Capital Projects (not R&R)	0.00	0.00	(36,733.89)

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XK009	CIS Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,942,906.41
1XK009	CIS Equipment Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(62,922.50)	(62,922.50)
1XK009	CIS Equipment Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,359,700.88)
1XK011	CIS Telecom R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,350,000.00
1XK011	CIS Telecom R&R	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,375.69)	(1,375.69)
1XK011	CIS Telecom R&R	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	(7,322.85)
1XK014	CIS Technology Fee - Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK015	Academic Plan Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK016	Academic Technology Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK016	Academic Technology Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	8I1039	For Capital Projects (not R&R)	60,000.00	48,354.00	48,354.00
1XP002	UNH Police Dispatch Equipment	8I1039	For Capital Projects (not R&R)	40,000.00	72,000.00	72,000.00
1XPEMR	UNH Police Emergency Preparedness	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8I2000	R&R Transfers- BOT Required	0.00	0.00	100,000.00
1XPEMR	UNH Police Emergency Preparedness	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	166,517.95
1XQ022	UNH Dining R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I2005	R&R Transfers- Optional	0.00	1,230,054.36	1,812,321.70
1XQ022	UNH Dining R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(500.00)
1XQ022	UNH Dining R&R Reserves	8O1039	For Capital Projects (not R&R)	3,173.34	(498,815.00)	(3,900,539.08)
1XQ022	UNH Dining R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O2005	R&R Transfers- Optional	0.00	0.00	(134,871.98)
1XQ024	UNH Housing R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	29,708.00
1XQ024	UNH Housing R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I2005	R&R Transfers- Optional	0.00	0.00	1,895,692.23
1XQ024	UNH Housing R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(1,200.00)
1XQ024	UNH Housing R&R Reserves	8O1039	For Capital Projects (not R&R)	96,027.84	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O2005	R&R Transfers- Optional	0.00	(1,510,000.00)	(3,317,898.54)
1XQ090	New Housing Office 02	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	62,343.67
1XQ105	Business Affairs BSC R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ128	Transportation R & R Reserve	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	61,128.97
1XQ128	Transportation R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I2005	R&R Transfers- Optional	0.00	817,110.98	1,062,910.98
1XQ128	Transportation R & R Reserve	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(34,700.00)
1XQ128	Transportation R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	7,412.10
1XQ128	Transportation R & R Reserve	8O1039	For Capital Projects (not R&R)	17,399.32	(53,000.00)	(174,023.00)
1XQ128	Transportation R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	98.11
1XQ151	Family Housing R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	89,000.00
1XQ151	Family Housing R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	(29,708.00)
1XQ151	Family Housing R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	6,342.00
1XQ163	Printing R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	105,934.03
1XQ163	Printing R & R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I1039	For Capital Projects (not R&R)	0.00	0.00	9,000.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I1023	IFB Transfers IN	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8O1039	For Capital Projects (not R&R)	0.00	0.00	2,760.00
1XQ171	UTS Bus Procurement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	13,707.74
1XQ174	Mail Services R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	(2,500.00)
1XQ235	Williamson/Christensen Egress 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,673.85
1XQ303	CNG Fueling Station Maint & Repair	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ310	Housing A&E FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ310	Housing A&E FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ330	Garage Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	15,757.00
1XQ330	Garage Equipment Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ343	Hasler Mailing System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ343	Hasler Mailing System	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ348	Color Production Digital Press	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ348	Color Production Digital Press	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ348	Color Production Digital Press	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ364	MUB Union Court Dishroom Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ369	Housing Painting FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ369	Housing Painting FY15	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ383	Forest Park Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ383	Forest Park Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ386	Wooden Chairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ386	Wooden Chairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ388	Gables Fitness Room	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ388	Gables Fitness Room	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	8I2005	R&R Transfers- Optional	0.00	0.00	(916.92)
1XQ390	Holloway Hot Water Heaters	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ393	Flooring	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ393	Flooring	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ395	Housing Summer Painting	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ395	Housing Summer Painting	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ396	MULTIPLE HOUSING PROJECTS	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	(6,342.00)
1XQ399	Upper Quad Combination Locks	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ402	Mast Road Gate	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ402	Mast Road Gate	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ405	Fire Alarm Design	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ405	Fire Alarm Design	8I1039	For Capital Projects (not R&R)	0.00	0.00	(11,630.00)
1XQ405	Fire Alarm Design	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ408	Woodside Bathroom Renovation Phase	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ408	Woodside Bathroom Renovation Phase	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ408	Woodside Bathroom Renovation Phase	8I2005	R&R Transfers- Optional	0.00	0.00	889,500.00
1XQ409	Hot Water Upgrade Hubbard Hall	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	8I2005	R&R Transfers- Optional	0.00	900,000.00	905,300.00
1XQ411	Combination Lock Install	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ411	Combination Lock Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	(30,968.30)
1XQ411	Combination Lock Install	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	8I1039	For Capital Projects (not R&R)	0.00	0.00	280,159.73
1XQ413	FURNITURE ORDER, MULTI DORM	8I2005	R&R Transfers- Optional	(397.13)	280,159.73	0.00
1XQ414	Parking Lot Maintenance	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	8I1039	For Capital Projects (not R&R)	0.00	0.00	75,000.00
1XQ414	Parking Lot Maintenance	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	8I1039	For Capital Projects (not R&R)	0.00	0.00	88,682.00
1XQ415	Mill Hall Steam Water Heater FY17	8I2005	R&R Transfers- Optional	0.00	87,682.00	0.00
1XQ416	StarRez Contract	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ416	StarRez Contract	8I1039	For Capital Projects (not R&R)	0.00	72,500.00	72,500.00
1XQ417	Congreve Pipe Insulation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	8I2005	R&R Transfers- Optional	0.00	610,000.00	1,223,098.12
1XQ418	Summer Laundry Machine Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	8I1039	For Capital Projects (not R&R)	0.00	29,120.00	29,120.00
1XQ419	Summer 2016 Housing Small Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	245,003.38
1XQ419	Summer 2016 Housing Small Projects	8I2005	R&R Transfers- Optional	0.00	404,012.00	0.00
1XQ419	Summer 2016 Housing Small Projects	8O1039	For Capital Projects (not R&R)	0.00	(23,500.00)	(23,500.00)
1XQ420	Summer 2016 Gables Small Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	47,086.00
1XQ420	Summer 2016 Gables Small Projects	8I2005	R&R Transfers- Optional	0.00	39,906.00	0.00
1XQ421	Williamson Basketball Court	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ421	Williamson Basketball Court	8I1039	For Capital Projects (not R&R)	0.00	0.00	143,900.00
1XQ421	Williamson Basketball Court	8I2005	R&R Transfers- Optional	0.00	143,900.00	0.00
1XQ422	Access System Software Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	8I1039	For Capital Projects (not R&R)	0.00	51,578.12	51,578.12
1XQ423	Wildcat Stadium Concessions	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	8I2005	R&R Transfers- Optional	0.00	0.00	4,788.90
1XQ424	Whittemore Ctr Concession Upgrades	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ424	Whittemore Ctr Concession Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	121,000.00
1XQ425	Upper Quad Asbeston Abatement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ425	Upper Quad Asbeston Abatement	8I1039	For Capital Projects (not R&R)	0.00	0.00	82,500.00
1XQ425	Upper Quad Asbeston Abatement	8I2005	R&R Transfers- Optional	0.00	82,500.00	0.00
1XQ426	Zone 5 Parking Lot	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	8I1039	For Capital Projects (not R&R)	0.00	53,000.00	53,000.00
1XQ426	Zone 5 Parking Lot	8I2005	R&R Transfers- Optional	0.00	0.00	(5,100.00)
1XQ427	UCO Facility & Equipment Upgrades	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	8I1039	For Capital Projects (not R&R)	0.00	165,000.00	165,000.00
1XQ428	Adams Tower Booster Pump	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,000.00
1XQ429	Haaland PVi OEM Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ429	Haaland PVi OEM Replacement	8I1039	For Capital Projects (not R&R)	(1,244.45)	0.00	63,521.89
1XQ430	Cable Modem System Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	37,125.00
1XQ431	FY2018 Summer Furniture Purchase	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ432	Lord Hall summer 2017 painting	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ433	Sawyer Roof Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(11,454.00)
1XQ435	FY18 Summer Small Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ436	Mini Dorm Floor Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ437	Williamson Lighting Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ438	Door and Carpet Replmt Trans Svcs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ438	Door and Carpet Replmt Trans Svcs	8I1039	For Capital Projects (not R&R)	0.00	0.00	12,000.00
1XQ439	Williamson Christensen Site Work	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	8I1039	For Capital Projects (not R&R)	0.00	0.00	178,737.10
1XQ441	Mills Hall Combo Gas Steam Boiler	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	8I1039	For Capital Projects (not R&R)	0.00	0.00	50,000.00
1XRIO2	IOL Plant Fund for New Building	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	8I1039	For Capital Projects (not R&R)	0.00	750,000.00	750,000.00
1XROSR	OSR Equipment Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	49,289.00
1XRRCI	RCI Equipment Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XS003	Athletic Dept R & R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XS003	Athletic Dept R & R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	8O2000	R&R Transfers- BOT Required	0.00	0.00	(3,613.00)
1XT014	UNH R&R Elliott Alumni Ctr Priority	8I2000	R&R Transfers- BOT Required	0.00	0.00	25,000.00
1XT025	UNH R&R Emergency Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I2010	DMA Transfers In	0.00	0.00	500,000.00
1XT025	UNH R&R Emergency Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8O2010	DMA Transfers Out	0.00	(35,000.00)	(501,879.08)
1XT038	UNH R&R Campus Pavement	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,000.00
1XT038	UNH R&R Campus Pavement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8I2010	DMA Transfers In	0.00	0.00	20,000.00
1XT041	UNH R&R Utility Tunnel Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	8I2010	DMA Transfers In	0.00	0.00	57,000.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8I2010	DMA Transfers In	0.00	0.00	25,000.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8O2010	DMA Transfers Out	0.00	0.00	(50,701.25)
1XT119	UNH R&R Exterior Stairs	8I2010	DMA Transfers In	0.00	0.00	50,000.00
1XT218	UNH R&R Water System Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	60,000.00
1XT218	UNH R&R Water System Repairs	8I2010	DMA Transfers In	0.00	0.00	55,000.00
1XT218	UNH R&R Water System Repairs	8O1039	For Capital Projects (not R&R)	(25,835.00)	0.00	0.00
1XT497	Amtrack Ticket	8O1039	For Capital Projects (not R&R)	0.00	0.00	(547.35)

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XT543	Sewer System Upgrades	8I2010	DMA Transfers In	0.00	0.00	65,000.00
1XT543	Sewer System Upgrades	8O2010	DMA Transfers Out	0.00	0.00	(3,318.10)
1XT657	Fixed Classroom Seating	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT708	Memorials and Tributes	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT722	Interior Painting	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT722	Interior Painting	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	8I2000	R&R Transfers- BOT Required	0.00	0.00	13,272,400.00
1XT785	SARRC Discretionary Funds	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(42,700.00)
1XT785	SARRC Discretionary Funds	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(589,061.00)
1XT785	SARRC Discretionary Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(850,000.00)
1XT785	SARRC Discretionary Funds	8O2000	R&R Transfers- BOT Required	(70,000.00)	0.00	(12,294,791.86)
1XT785	SARRC Discretionary Funds	8O2010	DMA Transfers Out	0.00	0.00	(1,000,000.00)
1XT786	SARRC-President Unexpended	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT786	SARRC-President Unexpended	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT787	SARRC-VPAA Unexpended	8I2000	R&R Transfers- BOT Required	0.00	0.00	160,000.00
1XT787	SARRC-VPAA Unexpended	8O2000	R&R Transfers- BOT Required	0.00	0.00	(42,151.13)
1XT788	SARRC-VPFA Unexpended	8I2000	R&R Transfers- BOT Required	0.00	0.00	45,000.00
1XT788	SARRC-VPFA Unexpended	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT789	SARRC-VPR&PS Unexpended	8I2000	R&R Transfers- BOT Required	0.00	0.00	30,000.00
1XT789	SARRC-VPR&PS Unexpended	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT790	SAARC - VP Enrollment Unexp	8I2000	R&R Transfers- BOT Required	0.00	0.00	17,500.00
1XT790	SAARC - VP Enrollment Unexp	8O2000	R&R Transfers- BOT Required	0.00	0.00	(25,590.00)
1XT791	SARRC-VP Advancement Unexp	8I2000	R&R Transfers- BOT Required	0.00	0.00	17,500.00
1XT791	SARRC-VP Advancement Unexp	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT802	Carpet Replacements	8I1039	For Capital Projects (not R&R)	0.00	6,665.77	6,665.77
1XT802	Carpet Replacements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT802	Carpet Replacements	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT811	Water Supply Study	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	8I2010	DMA Transfers In	0.00	0.00	200,000.00
1XT826	Design-Future Inst R&R Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	8O2010	DMA Transfers Out	0.00	(90,000.00)	(186,870.00)
1XT844	Radio Meter Reading System	8I1039	For Capital Projects (not R&R)	0.00	0.00	20,000.00
1XT844	Radio Meter Reading System	8O1039	For Capital Projects (not R&R)	0.00	0.00	(10,000.00)
1XT854	Water System Improvements	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	8O1039	For Capital Projects (not R&R)	0.00	0.00	(292,634.27)
1XT877	Emcor Contracted Utility Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	8I2010	DMA Transfers In	0.00	0.00	100,000.00
1XT877	Emcor Contracted Utility Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(68,769.98)
1XT877	Emcor Contracted Utility Repairs	8O2010	DMA Transfers Out	0.00	0.00	(65,207.00)
1XT907	Energy Efficiency Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	600,000.00
1XT907	Energy Efficiency Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	(214,075.00)
1XT912	West Campus Sewer Interceptor	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,000.00
1XT947	UNH/Durham Traffic Model	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT955	Paul College Construction	8I1023	IFB Transfers IN	0.00	0.00	(742,100.00)
1XT958	ADA Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	100,000.00
1XT958	ADA Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	(74,461.00)
1XT967	Presidents House Improvements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT978	Kingsbury Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	(980.46)
1XT978	Kingsbury Modifications	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(171,445.00)
1XT994	Storm Drain Repair & Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	25,000.00
1XT994	Storm Drain Repair & Replace	8I2010	DMA Transfers In	0.00	0.00	50,000.00
1XT994	Storm Drain Repair & Replace	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(6,695.50)
1XT994	Storm Drain Repair & Replace	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(2,671.50)
1XTA25	Asset Management/Maintenance	8I1039	For Capital Projects (not R&R)	0.00	0.00	110,000.00
1XTA25	Asset Management/Maintenance	8O1039	For Capital Projects (not R&R)	0.00	0.00	(88,000.00)
1XTA59	Solar Major Overhaul	8I1039	For Capital Projects (not R&R)	0.00	0.00	139,268.26
1XTA60	Solar Recuperator	8I1039	For Capital Projects (not R&R)	0.00	0.00	35,259.65
1XTA62	Pedestrian Foot Bridges Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTA62	Pedestrian Foot Bridges Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	8,000.00
1XTA64	T-Hall - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	16,175.00
1XTA64	T-Hall - Misc Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	8I2000	R&R Transfers- BOT Required	0.00	0.00	30,000.00
1XTA66	SARRC - Athletics Discretionary	8O2000	R&R Transfers- BOT Required	0.00	0.00	(40,000.00)
1XTA69	Rail Platform/Transit Station Maint	8I1039	For Capital Projects (not R&R)	0.00	0.00	547.35
1XTB02	Sidewalk Repairs	8I2010	DMA Transfers In	0.00	0.00	20,500.00
1XTB12	Ecoline R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	750,000.00
1XTB21	HVAC Mech Systems Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	8I2010	DMA Transfers In	0.00	0.00	50,000.00
1XTB83	High Voltage Electr Distribution	8O2010	DMA Transfers Out	0.00	0.00	(56,000.00)
1XTB86	Miscellaneous Electrical	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,463.00
1XTB90	Minor Flood Cleanup	8I2010	DMA Transfers In	0.00	0.00	4,237.71
1XTB98	Ham-Smith Renovation Programming	8I1023	IFB Transfers IN	6,233,740.22	0.00	19,822,866.19
1XTB98	Ham-Smith Renovation Programming	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	8I2010	DMA Transfers In	0.00	0.00	185,000.00
1XTB98	Ham-Smith Renovation Programming	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	8I2010	DMA Transfers In	0.00	0.00	40,000.00
1XTC51	Ballard Street Road Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC61	Paul College - IFB Repayment	8I1039	For Capital Projects (not R&R)	0.00	0.00	86,051.04
1XTC61	Paul College - IFB Repayment	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,427,556.45
1XTC61	Paul College - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(97,275.53)	(93,462.30)	(1,121,610.30)
1XTC61	Paul College - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(21,687.50)	(25,490.15)	(391,997.19)
1XTC83	OBA Christensen Roof Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,000.00
1XTC99	Bike Rack Installations	8I2000	R&R Transfers- BOT Required	0.00	0.00	25,000.00
1XTC99	Bike Rack Installations	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XTC99	Bike Rack Installations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	8I2010	DMA Transfers In	(876.57)	0.00	10,000.00
1XTD31	Rudman Hall Re-commissioning (EEP)	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD35	UNH West Stadium	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XTD35	UNH West Stadium	8I1023	IFB Transfers IN	0.00	0.00	0.00
1XTD35	UNH West Stadium	8I1039	For Capital Projects (not R&R)	0.00	96,231.00	1,994,981.59
1XTD35	UNH West Stadium	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	8I1023	IFB Transfers IN	2,231,637.77	0.00	1,208,362.23
1XTD47	Hamel Recreation Renov-Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	8I2010	DMA Transfers In	0.00	0.00	(2,538.75)
1XTD61	Parsons Hall Modifications-Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	(938.00)
1XTD68	South Drive Design Advancement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I1039	For Capital Projects (not R&R)	0.00	0.00	(8,771.02)
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD84	TEAL Classroom	8I2000	R&R Transfers- BOT Required	0.00	0.00	(200,000.00)
1XTD85	SAARC - Strategic Improvements	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	175,000.00
1XTD92	MUB Ravine Walkway Replacement	8I2010	DMA Transfers In	0.00	0.00	375,000.00
1XTDMA	UNH Deferred Maint Assessments	8I1039	For Capital Projects (not R&R)	0.00	0.00	(800,000.00)
1XTDMA	UNH Deferred Maint Assessments	8I2010	DMA Transfers In	0.00	0.00	8,902,434.15
1XTDMA	UNH Deferred Maint Assessments	8O2010	DMA Transfers Out	(163,475.53)	(105,000.00)	(7,532,415.21)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTE03	Parsons Hall Rm 222 Lab Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	8I2000	R&R Transfers- BOT Required	0.00	0.00	3,613.00
1XTE08	Signs - Campus Wayfinding and Bldg	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	8I2000	R&R Transfers- BOT Required	0.00	0.00	200,000.00
1XTE14	Dimond Library Space Repurposing	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	8O2000	R&R Transfers- BOT Required	0.00	(72,800.00)	(178,956.14)
1XTE31	Cowell Stadium Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE40	Stadium Lighting	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	29,504.00
1XTE53	Holloway Expansion and Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	(125,000.00)
1XTE58	Pettee Hall - Misc Repairs & Modif	8I2010	DMA Transfers In	0.00	0.00	3,100.00
1XTE65	Mechanical Room Modifications	8I2010	DMA Transfers In	0.00	0.00	16,185.68
1XTE66	McDaniel Drive Steam Vault Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	8I1039	For Capital Projects (not R&R)	0.00	0.00	(155,000.00)
1XTE72	Memorial Field - Fiber Conduit Inst	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,050.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	8I1039	For Capital Projects (not R&R)	0.00	0.00	292,634.27
1XTE86	Parsons Mech Penthouse Wtrproofing	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	8I2000	R&R Transfers- BOT Required	0.00	0.00	510,000.00
1XTE88	COLA-COLSA Science Labs Study	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE89	McConnell - IFB Repayment	8I2000	R&R Transfers- BOT Required	0.00	0.00	839,461.56
1XTE89	McConnell - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(58,551.92)	(57,086.88)	(685,087.88)
1XTE89	McConnell - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(11,403.21)	(12,858.68)	(154,373.68)
1XTE90	Outdoor Pool	8I1023	IFB Transfers IN	284,545.62	0.00	1,359,868.99
1XTE90	Outdoor Pool	8I2000	R&R Transfers- BOT Required	0.00	0.00	750,000.00
1XTE92	Rudman Hall Fire Alarm Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	8I2010	DMA Transfers In	0.00	0.00	24,477.82
1XTE96	Quad Way Heating Line Replacement	8I2010	DMA Transfers In	0.00	0.00	(64,699.39)
1XTE97	Main St Utility Tunnel Concrete Rep	8I2010	DMA Transfers In	0.00	0.00	30,000.00
1XTE98	PCAC Rear Foundation Drainage Rep	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	8I2010	DMA Transfers In	0.00	0.00	(12,787.52)
1XTECO	Ecoline Renwal and Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	800,000.00
1XTF01	Cole Hall-Replace Walk-In Freezer	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	8I2010	DMA Transfers In	0.00	0.00	(158,681.00)
1XTF04	Horton Classrooms 304 & 307 Renov	8I2010	DMA Transfers In	0.00	0.00	(8,018.21)
1XTF11	NH Veterinary Diagnostic Lab	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	(25,539.00)
1XTF22	Perpetuity Hall HVAC Syst Balancing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	8I1039	For Capital Projects (not R&R)	0.00	0.00	(14,608.68)
1XTF33	Morse RCC Fire Suppression System	8I1039	For Capital Projects (not R&R)	0.00	0.00	14,608.68
1XTF33	Morse RCC Fire Suppression System	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	8I1039	For Capital Projects (not R&R)	0.00	0.00	367,300.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTF39	Hood House - Interior Renov & Modif	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	8I1039	For Capital Projects (not R&R)	0.00	0.00	(1,297.00)
1XTF50	Barton-Cole - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	923.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF51	President's House Roof Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	8I1039	For Capital Projects (not R&R)	0.00	0.00	(25,755.00)
1XTF54	COE - Misc Repairs & Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	8I1039	For Capital Projects (not R&R)	0.00	28,500.00	745,109.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	8I1023	IFB Transfers IN	57,647.60	0.00	35,171.50
1XTF62	UNHM Pandora Fit-Out and Move	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	8I2010	DMA Transfers In	0.00	0.00	16,681.86
1XTF66	Memorial Field Irrigation System	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	(50,425.00)
1XTF67	Spaulding Rooms 140, 150, 160 Renov	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	8I1039	For Capital Projects (not R&R)	(408.02)	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	8I2010	DMA Transfers In	0.00	0.00	(32,944.00)
1XTF87	CSDC Retro-commissioning-Balancing	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	8I1039	For Capital Projects (not R&R)	0.00	0.00	(78,955.89)
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,541,563.01
1XTF96	UNH Water Treatment Plant	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF97	Visitors Center Fire Alarm Sys Repl	8I1039	For Capital Projects (not R&R)	(17,399.32)	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	8I2010	DMA Transfers In	0.00	0.00	139,200.00
1XTG16	Mills to Fairchild Steam Line Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	8I2010	DMA Transfers In	0.00	0.00	(6,400.00)
1XTG18	Utility Pit Replacement - Conant	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	8I2010	DMA Transfers In	(46,647.90)	0.00	150,000.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	8I2010	DMA Transfers In	0.00	0.00	(75,000.00)
1XTG27	Service Bldg Heat & Life Safety	8I2010	DMA Transfers In	0.00	0.00	240,000.00
1XTG28	Dimond Library Heat Exchanger Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	8I2010	DMA Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	8I2010	DMA Transfers In	0.00	0.00	12,800.00
1XTG33	Holloway Commons-Elevator Improv	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	8I1039	For Capital Projects (not R&R)	0.00	0.00	(20,027.00)
1XTG37	Philbrook Refrigeration Rack System	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	8I2010	DMA Transfers In	0.00	0.00	20,000.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	8I2010	DMA Transfers In	0.00	0.00	(1,489.52)
1XTG43	Dimond Libr Rm 301 Redesign & Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG53	Presidents House Repairs-SAARC	8I2000	R&R Transfers- BOT Required	0.00	0.00	25,000.00
1XTG53	Presidents House Repairs-SAARC	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,000.00
1XTG57	Rudman Hall G15 Office Space Config	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	8I1039	For Capital Projects (not R&R)	0.00	0.00	(11,266.79)
1XTG62	Whittemore Center Videoboard	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	8I1039	For Capital Projects (not R&R)	0.00	170,200.00	462,458.00
1XTG81	CEPS-OE & CCOM Program Expansion	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG85	Philbrook Hall Ansul System Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	(21,028.36)
1XTG87	Whittemore Lighting Controller Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	337,136.96
1XTG88	Parsons Mechanical Equip Rep-Upgr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	(21,430.11)
1XTG90	Horton Hall Basement Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	500,000.00
1XTG90	Horton Hall Basement Renovation	8O2000	R&R Transfers- BOT Required	0.00	0.00	(204,424.42)
1XTG91	MUB Move CO2 Tank from PPC	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	8I1039	For Capital Projects (not R&R)	0.00	0.00	(2,783.20)

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTG97	Eye Wash & Shower Station Installs	8I1039	For Capital Projects (not R&R)	0.00	3,250.00	18,782.95
1XTG98	Health Services Renov-Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,005,400.00
1XTGEN	University Operations Equipment 09	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8O1039	For Capital Projects (not R&R)	0.00	(8,000.00)	(423,678.46)
1XTH00	Hewitt Entrance-Site-Utility Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	8I1039	For Capital Projects (not R&R)	0.00	0.00	15,245.00
1XTH04	MUB Expansion Feasibility Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,145.39
1XTH05	Stillings Andover Controls Sys Conv	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH09	Replace HHW & DHW Lines-Edgewood	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	94,768.00
1XTH10	MUB - 2nd Floor South Deck Repl	8I2010	DMA Transfers In	0.00	0.00	12,794.00
1XTH11	Sawyer Hall Fire Alarm Replacement	8I1039	For Capital Projects (not R&R)	(27,702.25)	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	8I1039	For Capital Projects (not R&R)	0.00	76,310.00	1,321,368.00
1XTH14	MUB - High Voltage Transformer Repl	8I2010	DMA Transfers In	0.00	0.00	(99,629.89)
1XTH15	Huddleston Hall Ballroom AC	8I1039	For Capital Projects (not R&R)	0.00	0.00	(2,415.91)
1XTH16	Upper Quad Fire Alarm Replacement	8I1039	For Capital Projects (not R&R)	(68,325.59)	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTH18	Dimond Library-Replace Switch Gear	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH20	Football Stadium Video Board	8I1039	For Capital Projects (not R&R)	0.00	0.00	(8,051.17)
1XTH21	Field House - Indoor Pool Lift	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	(12,525.78)
1XTH23	Rudman Hall - Misc Repairs - Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	8,989.00
1XTH24	Paul College 2nd Floor Space Reprog	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	8I2010	DMA Transfers In	0.00	0.00	10,490.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	8I2010	DMA Transfers In	0.00	0.00	26,595.75
1XTH28	PCAC - Elevator Installation	8I2010	DMA Transfers In	0.00	0.00	393,122.77
1XTH29	Morrill Hall Room 4 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	8I2010	DMA Transfers In	0.00	0.00	236,000.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH32	Holloway Rm 101 Reconfiguration	8I1039	For Capital Projects (not R&R)	0.00	90,274.00	90,274.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	8I1039	For Capital Projects (not R&R)	0.00	0.00	(16,720.55)
1XTH34	121 Technology Drive Lease Fit-out	8I1039	For Capital Projects (not R&R)	0.00	0.00	28,000.00
1XTH34	121 Technology Drive Lease Fit-out	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	8I2000	R&R Transfers- BOT Required	0.00	0.00	75,000.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	(8,353.81)
1XTH37	9 Madbury Lease Space Fit-Out	8I2000	R&R Transfers- BOT Required	0.00	100,000.00	100,000.00
1XTH38	Rudman - Install Steam Turbine	8I1039	For Capital Projects (not R&R)	0.00	0.00	150,000.00
1XTH39	Rudman Animal Area Add Filtration	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	8I2010	DMA Transfers In	0.00	0.00	117,500.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	8I2010	DMA Transfers In	0.00	0.00	24,391.63
1XTH42	Museum of Art Planning Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	8I1039	For Capital Projects (not R&R)	(4,811.52)	0.00	0.00
1XTH44	Field House Exterior Stair Repl	8I2010	DMA Transfers In	0.00	0.00	205,000.00
1XTH45	McDaniel Drive Steam Line Repl	8I2010	DMA Transfers In	0.00	0.00	333,550.00
1XTH46	Congreve Utility Pit Repairs	8I2010	DMA Transfers In	0.00	15,000.00	35,000.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	8I1039	For Capital Projects (not R&R)	0.00	0.00	(17,093.33)
1XTH48	Dimond Libr - Smoke Damper Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	(22,093.53)
1XTH49	Stillings Refrigeration Rack System	8I1039	For Capital Projects (not R&R)	0.00	0.00	(22,510.32)
1XTH50	Utility Distr Repairs - Edgewood Rd	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	8I2010	DMA Transfers In	0.00	0.00	23,498.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTH53	East Stadium Upgrades and Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	40,000.00
1XTH54	Outdoor Pool - IFB Repayment	8I2000	R&R Transfers- BOT Required	0.00	0.00	257,362.44
1XTH54	Outdoor Pool - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(33,521.92)	(16,413.22)	(197,055.22)
1XTH54	Outdoor Pool - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(9,371.82)	(5,021.22)	(60,307.22)
1XTH55	West Stadium - IFB Repayment	8I2000	R&R Transfers- BOT Required	0.00	0.00	666,719.19
1XTH55	West Stadium - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(62,571.58)	(30,575.60)	(367,021.60)
1XTH55	West Stadium - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(48,548.28)	(24,972.59)	(299,697.59)
1XTH56	Water Trt Plant Generator Site Work	8I2010	DMA Transfers In	0.00	0.00	71,100.00
1XTH57	Quad Way Utility Infrastr Replace	8I1039	For Capital Projects (not R&R)	0.00	30,051.00	37,373.85
1XTH57	Quad Way Utility Infrastr Replace	8I2010	DMA Transfers In	0.00	0.00	1,652,900.00
1XTH58	Mill Road Sewer Line Replacements	8I2010	DMA Transfers In	0.00	0.00	3,318.10
1XTH59	Presidents House Patio-Front Stairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	500.00
1XTH60	T-Hall - Various Office Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	(50,587.24)
1XTH61	Utility Master Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	200,000.00
1XTH61	Utility Master Plan	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,850.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	8I2010	DMA Transfers In	0.00	0.00	20,000.00
1XTH63	Ravine Culvert Replacement	8I2010	DMA Transfers In	0.00	0.00	28,000.00
1XTH64	Parsons Hall Lab S138 Modifications	8I1039	For Capital Projects (not R&R)	0.00	96,502.00	52,663.91
1XTH65	Paving - Various Equine Buildings	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	15,388.29
1XTH66	Huddleston Hall Room G11 Mods	8I2000	R&R Transfers- BOT Required	0.00	(100,000.00)	(84,611.71)
1XTH67	Gregg Hall Building Compressor Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	8I2010	DMA Transfers In	0.00	0.00	170,000.00
1XTH70	Barton Hall Ceiling Tile Abatement	8I2010	DMA Transfers In	0.00	0.00	70,726.05
1XTH71	Smith Hall Room 321 Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	8I2010	DMA Transfers In	0.00	0.00	7,700.00
1XTH73	Morse Perchl Acid Fume Hood Decommm	8I2010	DMA Transfers In	0.00	0.00	13,178.49
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	8I2010	DMA Transfers In	0.00	0.00	396,700.00
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	8I2010	DMA Transfers In	0.00	80,000.00	25,200.00
1XTH76	Ham-Smith Sanitary Sewer System	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH78	Pres House-Main St Retaining Wall	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	8I2010	DMA Transfers In	0.00	0.00	38,000.00
1XTH82	James Hall AHU Snow Melt System	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH83	121 Technol Dr-Catering Serv Reloc	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	8I1039	For Capital Projects (not R&R)	0.00	0.00	756,319.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	92,427.00
1XTH86	Strafford Ave Sidewalk Replacement	8I2010	DMA Transfers In	0.00	0.00	60,000.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	8I1039	For Capital Projects (not R&R)	0.00	36,998.00	30,545.59
1XTH88	NH Hall Room Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	(18,608.27)
1XTH89	1 LL Loading Dock Area Paving-Rep	8I1039	For Capital Projects (not R&R)	0.00	0.00	28,315.32
1XTH90	Kingsbury-Divide S107 into 2 Rooms	8I1039	For Capital Projects (not R&R)	0.00	0.00	(21,465.92)
1XTH91	Zais Hall Rm 214 Abatement-Flooring	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,647.27
1XTH91	Zais Hall Rm 214 Abatement-Flooring	8I2010	DMA Transfers In	0.00	0.00	11,058.73
1XTH92	Hood House - Renovations & Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	25,000.00
1XTH92	Hood House - Renovations & Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH93	Congreve Constr Deficiencies Invest	8I2010	DMA Transfers In	0.00	0.00	4,860.00
1XTH94	Spaulding 138, 138A, 138B Cooling	8I1039	For Capital Projects (not R&R)	0.00	0.00	325,000.00
1XTH95	Morse Hall - Space Reconfiguration	8I1039	For Capital Projects (not R&R)	0.00	5,000.00	5,000.00
1XTH96	Library Way Utility Tunnel Repairs	8I2010	DMA Transfers In	0.00	95,000.00	82,535.80
1XTH97	Kingsbury Rm S320 Modifications	8I1039	For Capital Projects (not R&R)	0.00	87,000.00	87,000.00
1XTH98	Dimond Library Room 235 Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	25,000.00
1XTH98	Dimond Library Room 235 Renovations	8I2000	R&R Transfers- BOT Required	0.00	72,800.00	41,737.13
1XTH99	Spaulding Rm 205 Flooring Abatement	8I2010	DMA Transfers In	0.00	40,000.00	33,629.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	8I1039	For Capital Projects (not R&R)	0.00	8,000.00	39,550.00
1XTJ01	9 Madbury Road - COLA BSC Space	8I1039	For Capital Projects (not R&R)	0.00	4,000.00	157.50
1XTJ02	Paul College-Generator Connect-Hub	8I1039	For Capital Projects (not R&R)	0.00	1,500.00	3,348.00
1XTJ03	Gables Bldg C Parking Lot Lighting	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,455.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTJ04	Whittemore Ctr Concessions Upgrades	8I1039	For Capital Projects (not R&R)	0.00	71,000.00	60,286.75
1XTJ05	CSDC - Misc Repairs and Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	6,644.00
1XTJ05	CSDC - Misc Repairs and Upgrades	8I2010	DMA Transfers In	0.00	0.00	2,690.00
1XTJ06	Gregg Hall Slate Roof Repairs	8I2010	DMA Transfers In	0.00	0.00	26,713.00
1XTJ07	Putnam Hall Roof Repairs	8I2010	DMA Transfers In	0.00	0.00	21,780.40
1XTJ08	Hewitt Hall Carpet Replacements	8I2010	DMA Transfers In	0.00	0.00	150,000.00
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	8I2010	DMA Transfers In	0.00	0.00	27,900.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	8I2010	DMA Transfers In	0.00	0.00	53,400.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	8I2010	DMA Transfers In	0.00	0.00	7,670.00
1XTJ12	MUB Food Court - Relocate Freezer C	8I1039	For Capital Projects (not R&R)	0.00	0.00	45,618.00
1XTJ13	MUB - Modifications for Sushi Bar	8I1039	For Capital Projects (not R&R)	(3,173.34)	0.00	57,865.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,000.00
1XTJ15	Horton Ext Stair Railing Replace	8I2010	DMA Transfers In	0.00	0.00	1,156.26
1XTJ16	Smith Hall Main Entr Porch Reconstr	8I2010	DMA Transfers In	0.00	0.00	127,727.23
1XTJ17	Main St Piping Repl - HVT092-94	8I2010	DMA Transfers In	0.00	0.00	300,000.00
1XTJ18	Field House Ground Floor Lighting	8I1039	For Capital Projects (not R&R)	0.00	0.00	18,490.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,600.00
1XTJ20	Holloway - Misc Repairs & Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,810.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	8I2010	DMA Transfers In	0.00	0.00	11,000.00
1XTJ22	Stoke Hall 180 - Upgrade Electrical	8I2000	R&R Transfers- BOT Required	0.00	0.00	5,040.00
1XTJ23	Hubbard Hall Mods - Honors Program	8I1039	For Capital Projects (not R&R)	0.00	0.00	60,555.00
1XTJ24	Chase High Bay Repairs & Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	500,000.00
1XTJ24	Chase High Bay Repairs & Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	8I2000	R&R Transfers- BOT Required	0.00	0.00	150,000.00
1XTJ26	Mooradian Field - Turf Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,730,000.00
1XTJ26	Mooradian Field - Turf Replacement	8I2010	DMA Transfers In	0.00	0.00	58,380.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,460.00
1XTJ28	EAC - Renovate Lobby & True Lounge	8I1039	For Capital Projects (not R&R)	0.00	0.00	14,231.44
1XTJ29	Ultra-Low Freezer Replacement Progr	8I1039	For Capital Projects (not R&R)	0.00	0.00	24,000.00
1XTJ30	Stillings - Incr Space for Catering	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,170,499.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	8I1039	For Capital Projects (not R&R)	0.00	0.00	7,100.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	8I2000	R&R Transfers- BOT Required	0.00	0.00	750,000.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	8I1039	For Capital Projects (not R&R)	0.00	0.00	26,650.00
1XTJ34	Field House 331B Ductless Split AC	8I1039	For Capital Projects (not R&R)	0.00	0.00	20,000.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	8I2010	DMA Transfers In	0.00	0.00	32,000.00
1XTJ36	Grounds & Roads Bathroom Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,700.00
1XTJ38	Whittemore Center Fire Alarm Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	44,812.50
1XTJ39	Transp Garage Nat Gas Boiler Conv	8I1039	For Capital Projects (not R&R)	0.00	0.00	30,000.00
1XTJ40	Dimond Library Rm 220 Modifications	8I2000	R&R Transfers- BOT Required	0.00	0.00	137,219.01
1XTJ41	MUB Ramp - Steel & Concrete Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,500.00
1XTJ42	Mill Road Lot - Parking Structure	8I1039	For Capital Projects (not R&R)	0.00	0.00	57,770.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	8I2000	R&R Transfers- BOT Required	0.00	0.00	80,000.00
1XTJ44	Whittemore-Repairs after small fire	8I2010	DMA Transfers In	0.00	0.00	18,129.14
1XTJ46	Edgewood Water Tank Decommission	8I1039	For Capital Projects (not R&R)	0.00	0.00	32,472.66
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	8I2000	R&R Transfers- BOT Required	0.00	0.00	44,500.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	60,428.00
1XTJ49	T-Hall Basement Window Repairs-Repl	8I2010	DMA Transfers In	0.00	0.00	30,000.00
1XTJ50	MUB Food Court Carpet Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	44,507.34
1XTJ51	CSDC - Install Gravel Parking Area	8I1039	For Capital Projects (not R&R)	0.00	0.00	25,960.00
1XTJ52	T-School Area Heating Feasibility	8I1039	For Capital Projects (not R&R)	0.00	0.00	46,000.00
1XTJ53	Utility Line Repl HVT094 - Congreve	8I2010	DMA Transfers In	0.00	0.00	175,000.00
1XTJ54	Brook Way Flood Damage Repairs	8I2010	DMA Transfers In	0.00	0.00	20,000.00
1XTJ55	Conant Hall - Interior Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,375,000.00
1XTJ56	Horton Hall - 1st Floor Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,704,424.42
1XTJ57	PCAC Art Wing Roof Safety Restraint	8I2010	DMA Transfers In	0.00	0.00	20,000.00
1XTJ58	Campus Fire Damper Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	25,000.00
1XTJ59	Utility Distr-College Rd to Nesmith	8I2010	DMA Transfers In	0.00	0.00	33,971.80
1XTJ60	Utility Pole Storage Area	8I1039	For Capital Projects (not R&R)	0.00	0.00	30,680.00
1XTJ61	Housing Office Accessible Entrance	8I1039	For Capital Projects (not R&R)	0.00	0.00	21,035.00
1XTJ62	Dimond-Conant - Remove Steam Serv	8I1039	For Capital Projects (not R&R)	0.00	0.00	14,300.00
1XTJ63	Housing Water Meters-Backflow Prev	8I1039	For Capital Projects (not R&R)	0.00	0.00	42,000.00
1XTJ64	Nesmith Hall-South Roof Replacement	8I2010	DMA Transfers In	0.00	0.00	10,000.00
1XTJ65	Kendall Renov-403, 403A, 408 & 409	8I2010	DMA Transfers In	0.00	0.00	56,818.72
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	8I2010	DMA Transfers In	0.00	0.00	25,000.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	8I2010	DMA Transfers In	0.00	0.00	31,000.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTJ68	Hamel Rec Center - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(55,943.70)	0.00	0.00
1XTJ68	Hamel Rec Center - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(3,185.20)	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	8I2010	DMA Transfers In	0.00	0.00	15,000.00
1XTJ71	MUB - East Facing Roof Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	30,000.00
1XTJ72	MUB - Granite State Room Floor Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	169,400.00
1XTJ73	MUB - Food Court Heating Units	8I1039	For Capital Projects (not R&R)	0.00	0.00	58,120.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,075.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	8I2010	DMA Transfers In	0.00	0.00	8,490.58
1XTJ75	MacFarlane GreenHse-Classroom Reno	8I1039	For Capital Projects (not R&R)	0.00	0.00	36,446.00
1XTJ76	MUB - E & W Pass Elevator Interior	8I1039	For Capital Projects (not R&R)	0.00	0.00	56,544.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	8I2010	DMA Transfers In	0.00	0.00	60,000.00
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	8I2010	DMA Transfers In	0.00	0.00	10,385.15
1XTJ79	Horton - Fire Alarm Replacement	8I2010	DMA Transfers In	185,000.00	0.00	60,000.00
1XTJ80	Gregg Hall-Chiller Replacement	8I2010	DMA Transfers In	0.00	0.00	40,000.00
1XTJ81	MUB-Strafford Spotlight & Controls	8I1039	For Capital Projects (not R&R)	38,800.00	0.00	500.00
1XTJ82	Rudman - Room G51 Flood Restoration	8I2010	DMA Transfers In	0.00	0.00	45,000.00
1XTJ83	Ham Smith Sewer Line Replacement	8I1039	For Capital Projects (not R&R)	25,835.00	0.00	125,000.00
1XTJ84	Hewitt Hall - Basement Level Reno	8I1039	For Capital Projects (not R&R)	0.00	0.00	28,900.00
1XTJ85	Field House - Install Cameras CHHS	8I1039	For Capital Projects (not R&R)	0.00	0.00	9,641.50
1XTJ86	Transportation Garage Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	15,465.00
1XTJ87	Registrar-FA-BS HUB Planning	8I2000	R&R Transfers- BOT Required	0.00	0.00	80,000.00
1XTJ88	CHHS Space Master Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	30,000.00
1XTJ89	Arts Center Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	160,000.00
1XTJ90	MUB - WUNH HVAC Unit Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	36,000.00
1XTJ91	Morse - RM 301 Interior Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	44,844.00
1XTJ92	Service Building -Expand Garage Bay	8I1039	For Capital Projects (not R&R)	0.00	0.00	37,000.00
1XTJ92	Service Building -Expand Garage Bay	8I2010	DMA Transfers In	0.00	0.00	54,237.25
1XTJ93	Morse Hall - AC2 Flood Restoration	8I2010	DMA Transfers In	0.00	0.00	150,000.00
1XTJ94	Browne Center - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	5,400.00
1XTJ95	Telecom Center - Modify AC System	8I1039	For Capital Projects (not R&R)	0.00	0.00	62,855.00
1XTJ96	Backflow Preventer Replacements	8I2010	DMA Transfers In	0.00	0.00	35,891.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	8I1039	For Capital Projects (not R&R)	0.00	0.00	5,620.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	8I1039	For Capital Projects (not R&R)	(5,132.00)	0.00	47,097.00
1XTJ99	MUB - 3rd FL Split System Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	149,231.00
1XTK00	Central Heat Plant - Major Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	46,861.00
1XTK00	Central Heat Plant - Major Repairs	8I2010	DMA Transfers In	0.00	0.00	65,207.00
1XTK01	MUB - Roof Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	6,000.00
1XTK02	Health Services -Odor Investigation	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,300.00
1XTK03	Rudman - Enviro Room Stand-by Power	8I2000	R&R Transfers- BOT Required	0.00	0.00	2,900.00
1XTK04	Gables A, B, C Boiler Installations	8I2010	DMA Transfers In	0.00	0.00	100,000.00
1XTK05	Smith Hall - RM 416 Cooling	8I1039	For Capital Projects (not R&R)	0.00	0.00	24,000.00
1XTK06	PCAC - New Bathrooms-Music Wing	8I2000	R&R Transfers- BOT Required	0.00	0.00	500,000.00
1XTK06	PCAC - New Bathrooms-Music Wing	8I2010	DMA Transfers In	0.00	0.00	400,000.00
1XTK07	Holloway - Blast Chiller Replacemen	8I1039	For Capital Projects (not R&R)	0.00	0.00	139,000.00
1XTK08	MUB - Exterior Deck Recoating	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,500.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	8I1039	For Capital Projects (not R&R)	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	50,000.00
1XTK11	Moiles House - Demolition	8I1039	For Capital Projects (not R&R)	0.00	0.00	80,000.00
1XTK14	Forest Park Playgrounds and Fencing	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,454.00
1XTK15	Burley-Demerritt Org Dairy - Paving	8I1039	For Capital Projects (not R&R)	0.00	0.00	33,589.00
1XTK16	Morrill Hall - Rm 109 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	102,000.00
1XTK17	MUB -Granite State Rm Exterior Deck	8I1039	For Capital Projects (not R&R)	0.00	0.00	9,800.00
1XTK18	Spaulding - Upgrades to Room 231	8I1039	For Capital Projects (not R&R)	0.00	0.00	73,896.00
1XTK19	PCAC - D22 Carpet Replacement	8I1039	For Capital Projects (not R&R)	20,000.00	0.00	0.00
1XTK20	Mendums Pond -Pavillion Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	25,000.00
1XTK22	Nesmith Hall Interior Stair Repairs	8I2010	DMA Transfers In	26,000.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,900.00
1XTK24	Keener Dairy - High Tunnels	8I1039	For Capital Projects (not R&R)	0.00	0.00	103,625.00
1XTK25	NH Hall - Rm 108 Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	48,000.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	8I1039	For Capital Projects (not R&R)	36,495.00	0.00	0.00
1XTK30	Strategic Infratructure Improvement	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,000,000.00
1XTK30	Strategic Infratructure Improvement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,626.00
1XTK34	10 West Edge-Lactation Room	8I2000	R&R Transfers- BOT Required	36,400.00	0.00	0.00

1D - UNH - Durham				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTK35	Morse Hall-RM 121 Lactation Room	8I2000	R&R Transfers- BOT Required	33,600.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	400,000.00
1XTOMR	Operations &Maintenance R&R Reserve	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	8I1006	NonMand Tran In-General Funds	0.00	0.00	(119.12)
1Z0ADJ	Agency Funds Year End Adjustment	8O1006	NonMand Tran Out-General Funds	0.00	0.00	119.12
1ZA001	Campus Ministry	8I1006	NonMand Tran In-General Funds	0.00	0.00	119.12
1ZJ008	Campus Ministry	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(119.12)
***Total Transfers, net				(2,229,019.18)	(481,121.64)	(801,461.53)
****Net Above Line**				**175,879,254.21**	**154,293,363.51**	**48,280,249.66**
***Net 1D - UNH - Durham**				**175,879,254.21**	**154,293,363.51**	**48,280,249.66**

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UH000	UNH Law Educational & General	5101H1	Res Grad Tuit-UNH Law Flat Rate	125,690.00	14,220.00	2,726,586.41
1UH000	UNH Law Educational & General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	150,067.00
1UH000	UNH Law Educational & General	513085	RCM Allocation CE AY Tuition- UG	0.00	0.00	1,253.00
***Total Resident tuition				125,690.00	14,220.00	2,877,906.41
A04NRTUI - Nonresident tuition						
1UH000	UNH Law Educational & General	5111H1	Non-Res Grad Tuit-UNH Law Flat Rate	93,550.00	77,830.00	6,463,490.00
***Total Nonresident tuition				93,550.00	77,830.00	6,463,490.00
A06CNTED - Continuing education tuition						
1UH000	UNH Law Educational & General	515460	Summer Session Tuition Res Grad	0.00	19,728.00	19,728.00
1UH000	UNH Law Educational & General	515480	Summer Session Tuition Non Res Grad	30,140.00	56,170.00	56,170.00
***Total Continuing education tuition				30,140.00	75,898.00	75,898.00
A07STFEE - Student fees revenue						
1DH832	UNHL SBA	516600	Student Activities Fees	450.00	0.00	22,770.00
1UH000	UNH Law Educational & General	516000	Course Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	516100	Application Fees	0.00	0.00	50.00
1UH000	UNH Law Educational & General	516300	Registration Fees	220.00	220.00	1,180.00
1UH000	UNH Law Educational & General	516Z00	Other Student Fees	0.00	0.00	690.00
***Total Student fees revenue				670.00	220.00	24,690.00
A10SFNAD - Less: student financial aid - all other						
15P170	Program Income	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	722301	Other Financial Aid-Grad	(9,916.00)	(9,916.00)	(19,831.50)
1GH202	F. Pierce Ctr for Intel Prop Gifts	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	722301	Other Financial Aid-Grad	(12,000.00)	0.00	0.00
1GH208	UNH Law School Annual Fund	7200G0	MBFA-Graduate	0.00	(1,000.00)	(2,000.00)
1GH209	UNHL Distinguished Alum Schol Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH20B	UNHL Financial Aid Gifts	722301	Other Financial Aid-Grad	0.00	0.00	(625.00)
1GH20D	UNHL Admissions Gifts	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	(1,450.00)	(2,926.73)
1GH412	Baer Family Patent Schol Payout Fd	722301	Other Financial Aid-Grad	0.00	(700.00)	(1,400.00)
1GH413	Stanley M. Brown Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	(975.00)	(1,950.00)
1GH414	UNHL Fac & Staff Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	(650.00)	(1,300.00)
1GH415	Bruce E. Friedman Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	(1,425.00)	(2,850.00)
1GH416	Winnie McLaughlin Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	(2,175.00)	(4,350.00)
1GH417	UNHL Sch for Minorities Payout Fund	722301	Other Financial Aid-Grad	0.00	(1,250.00)	(2,500.00)
1GH418	Robert J. O'Connell Sch Payout Fund	722301	Other Financial Aid-Grad	0.00	(1,500.00)	(3,000.00)
1GH419	Doris Monroe Rapee Sch Payout Fund	722301	Other Financial Aid-Grad	0.00	(575.00)	(1,150.00)
1GH422	Slutsky Family Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH424	Douglas Wood Chairman Sch Payout Fd	722301	Other Financial Aid-Grad	0.00	(18,000.00)	(36,000.00)
1GH442	Elder Law&Patient Rights Fellowship	722301	Other Financial Aid-Grad	(4,000.00)	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	722301	Other Financial Aid-Grad	0.00	(2,850.00)	(5,700.00)
1GH500	UNHL Operations Quasi Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	(418,037.89)
1GH511	Rudman Center Payout Fund	722301	Other Financial Aid-Grad	(160,200.00)	(119,300.00)	(238,600.00)
1GH520	UNHL Operations Endowment Payout	722301	Other Financial Aid-Grad	0.00	0.00	(2,081.60)
1GH523	Andy Brown '06 Scholarship Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7210H1	Waivers-UNH Law Joint Degree Disc	0.00	0.00	(10,280.00)
1UH000	UNH Law Educational & General	7210H4	Waivers-UNH Law UNH Stdnt Stat Disc	0.00	0.00	(2,642.50)
1UH000	UNH Law Educational & General	7210H5	Waivers-UNH Law UNH Empl Stat Disc	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7210H7	Waivers-UNH Law Other Tuit Disc	0.00	(26,215.00)	(31,185.00)
1UH000	UNH Law Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	(35,148.00)
1UH000	UNH Law Educational & General	722120	Undergrad Fin Aid Offset	0.00	0.00	0.00
1UH000	UNH Law Educational & General	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	0.00
1UH000	UNH Law Educational & General	722301	Other Financial Aid-Grad	(4,040,713.00)	(4,739,578.00)	(4,477,707.55)
***Total Less: student financial aid - all other				(4,226,829.00)	(4,927,559.00)	(5,301,265.77)
A10SFNAD - Less: student financial aid - grants and contracts						
14NE23	Peterson Grant	722301	Other Financial Aid-Grad	0.00	0.00	0.00
***Total Less: student financial aid - grants and contracts				0.00	0.00	0.00
A15GVGRC - Grant and Contracts - direct revenues						
13J071	2014 Contract Attorney Svcs	531400	Misc Private Grant Sources	0.00	0.00	0.00
13Z141	NH Judicial Council	530100	NH State Programs	0.00	(414.60)	(414.60)

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NE23	Peterson Grant	531100	US Foundation & Not-for-Profit G&C	0.00	255.55	2,811.04
14NF30	Rudman Summer Fellows	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	530100	NH State Programs	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	531400	Misc Private Grant Sources	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				0.00	(159.05)	2,396.44
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1LH401	UNHL Perkins Student Loan Fund	530000	Federal Programs	0.00	0.00	906,405.45
1LH402	UNHL Perkins Federal Contribution	530000	Federal Programs	0.00	0.00	(906,405.45)
***Total Grant and Contracts - facilities and administrative recovery				0.00	0.00	0.00
A25AXREV - Sales of auxiliary services						
1AH301	UNHL Auxiliary Rental Operations	590050	Housing Forfeited Room Deposit	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	59ZH10	UNH Law Rental Housing Rent Rev	1,449.99	2,499.99	49,585.40
1AH301	UNHL Auxiliary Rental Operations	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	59ZH10	UNH Law Rental Housing Rent Rev	0.00	483.34	0.00
***Total Sales of auxiliary services				1,449.99	2,983.33	49,585.40
A30OTHRV - Other operating revenue						
13J071	2014 Contract Attorney Svcs	570376	UNH Law Attorney Fees	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	570300	Miscellaneous Sources	0.00	0.00	5,000.00
1DH832	UNHL SBA	570300	Miscellaneous Sources	0.00	0.00	6,520.33
1DH921	UNHL Employee Benefits Pool Fund	570300	Miscellaneous Sources	0.00	0.00	698.06
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	570300	Miscellaneous Sources	15,367.05	0.00	96.54
1GH201	Daniel Webster Scholars Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	560Z70	Special Events	0.00	0.00	25.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	570300	Miscellaneous Sources	0.00	0.00	1,620.98
1LH100	UNHL Insitutional Loan Funds	570200	Interest on Loans Receivables	0.00	0.00	2,621.58
1LH100	UNHL Insitutional Loan Funds	570300	Miscellaneous Sources	0.00	0.00	285.95
1LH401	UNHL Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	516,100.77
1LH401	UNHL Perkins Student Loan Fund	570300	Miscellaneous Sources	0.00	0.00	1,175.88
1LH401	UNHL Perkins Student Loan Fund	570301	Miscellaneous Sources	0.00	0.00	36,423.41
1LH415	UNHL Perkins Interest Income	570200	Interest on Loans Receivables	0.00	0.00	(487,509.25)
1LH416	UNHL Perkins Late Fees	570300	Miscellaneous Sources	0.00	0.00	(975.78)
1LH437	UNHL Perkins Other Income	570301	Miscellaneous Sources	0.00	0.00	(36,423.41)
1UH000	UNH Law Educational & General	560550	Library Fines	0.00	0.00	556.50
1UH000	UNH Law Educational & General	560Z00	Other Ed Sales and Services	11.08	0.00	0.00
1UH000	UNH Law Educational & General	560Z20	Transcripts	0.00	0.00	600.00
1UH000	UNH Law Educational & General	560Z70	Special Events	0.00	0.00	1,075.00
1UH000	UNH Law Educational & General	560Z88	Printing Revenue	21.22	17.79	5,137.22
1UH000	UNH Law Educational & General	570005	Late Payment Fee	370.15	(77.75)	752.67
1UH000	UNH Law Educational & General	570300	Miscellaneous Sources	15,856.97	18,804.85	141,970.06
1UH000	UNH Law Educational & General	570311	Space Rental	2,810.00	1,000.00	11,280.00
1UH000	UNH Law Educational & General	570341	Other Sources-Fundraising	0.00	0.00	16,525.00
1UH000	UNH Law Educational & General	570356	Other Sources- Sales	211.95	0.00	2,384.87
1UH000	UNH Law Educational & General	570369	Misc Sources- Jury Duty Reimb	0.00	112.90	112.90
1UH000	UNH Law Educational & General	570370	Misc Sources-Commissions	0.00	0.00	2,238.69
1UH000	UNH Law Educational & General	570374	Forfeited Deposits	0.00	0.00	0.00
1UH000	UNH Law Educational & General	570376	UNH Law Attorney Fees	2,200.00	1,787.50	31,281.25
1UH000	UNH Law Educational & General	5703E0	Other Sources Travel-only app'd use	0.00	0.00	320.70
***Total Other operating revenue				36,848.42	21,645.29	259,894.92

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DH430	UNHL - Craig Fellowships	61CBHO	Part Time - Overtime	0.00	0.00	27.68
1DH430	UNHL - Craig Fellowships	61CPHX	Part Time Hourly	0.00	0.00	2,295.78
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	611BXT	Supplemental-Teaching	0.00	0.00	4,500.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	61CPEX	Part Time Salary	0.00	0.00	9,500.24
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	61SNHO	Student Labor - Overtime	0.00	0.00	58.20
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	61SNSH	Student Labor	0.00	0.00	1,176.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611BAS	Admin Stipend-Act, Chair, Etc	2,461.56	1,770.13	22,000.21
1GH202	F. Pierce Ctr for Intel Prop Gifts	611BBN	Faculty Bonus & Recruitment	0.00	804.62	10,000.22
1GH202	F. Pierce Ctr for Intel Prop Gifts	611BSO	Summer Salaries AY faculty - other	0.00	0.00	10,000.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611F10	Faculty TT/NTT (Non Union)	0.00	5,950.02	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611F30	Faculty TT/NTT NEA (UNH-Law)	5,688.46	0.00	73,950.14
1GH202	F. Pierce Ctr for Intel Prop Gifts	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	61SNSH	Student Labor	55.00	0.00	867.50
1GH206	UNH Law - Rudman Fellows Program	61SNHO	Student Labor - Overtime	0.00	0.00	11.06
1GH206	UNH Law - Rudman Fellows Program	61SNSH	Student Labor	0.00	3,096.73	0.00
1GH208	UNH Law School Annual Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	615.00
1GH213	Sports & Entertainment Gift Fund	611BAS	Admin Stipend-Act, Chair, Etc	1,153.86	1,206.91	15,000.19
1GH213	Sports & Entertainment Gift Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	61SNSH	Student Labor	0.00	0.00	250.00
1GH481	Goulder Endowed Chair Payout Fund	611F10	Faculty TT/NTT (Non Union)	0.00	4,924.14	0.00
1GH481	Goulder Endowed Chair Payout Fund	611F30	Faculty TT/NTT NEA (UNH-Law)	4,707.70	0.00	54,165.57
1GH511	Rudman Center Payout Fund	614F10	Academic Administrator	13,846.16	2,113.44	26,692.40
1GH511	Rudman Center Payout Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	61JBEX	Casual - Exempt	69.24	0.00	0.00
1GH511	Rudman Center Payout Fund	61SNHO	Student Labor - Overtime	0.00	27.99	51.98
1GH511	Rudman Center Payout Fund	61SNSH	Student Labor	0.00	14,862.78	48,847.90
1UH000	UNH Law Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	2,115.42	804.62	10,000.22
1UH000	UNH Law Educational & General	611BBN	Faculty Bonus & Recruitment	10,000.00	0.00	2,000.00
1UH000	UNH Law Educational & General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	54,000.00
1UH000	UNH Law Educational & General	611BXM	Supplemental-Other-Misc	20,000.00	500.00	500.00
1UH000	UNH Law Educational & General	611BXT	Supplemental-Teaching	3,200.00	5,836.48	39,600.14
1UH000	UNH Law Educational & General	611F10	Faculty TT/NTT (Non Union)	9,043.84	221,212.51	117,069.27
1UH000	UNH Law Educational & General	611F30	Faculty TT/NTT NEA (UNH-Law)	147,481.60	0.00	2,562,721.50
1UH000	UNH Law Educational & General	611PFS	[NSE] Faculty Semester/Term	6,807.72	13,325.25	366,547.04
1UH000	UNH Law Educational & General	611PSM	Summer Salaries Faculty Adjunct	31,005.60	0.00	7,875.06
1UH000	UNH Law Educational & General	614F10	Academic Administrator	35,992.32	33,374.95	409,971.46
1UH000	UNH Law Educational & General	615F10	PAT	88,111.44	85,525.58	1,134,029.91
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	0.00	3.14	1,031.39
1UH000	UNH Law Educational & General	617F10	Operating Staff	21,947.96	25,186.39	598,863.31
1UH000	UNH Law Educational & General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61CBHO	Part Time - Overtime	0.00	0.00	41.52
1UH000	UNH Law Educational & General	61CPEX	Part Time Salary	769.24	1,882.34	29,625.71
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	679.00	1,650.84	57,783.57
1UH000	UNH Law Educational & General	61DBHO	Full Time Temp - Overtime	0.00	12.00	12.00
1UH000	UNH Law Educational & General	61DTEX	Full Time Temp - Exempt	0.00	4,241.85	8,281.71
1UH000	UNH Law Educational & General	61DTHX	Full Time Temp - Hourly	840.00	864.00	5,348.00
1UH000	UNH Law Educational & General	61JBEX	Casual - Exempt	378.53	395.96	5,149.20
1UH000	UNH Law Educational & General	61JBHX	Casual - Hourly	0.00	0.00	5,874.64
1UH000	UNH Law Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	776.75	83,803.25
1UH000	UNH Law Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61SNSH	Student Labor	0.00	79.95	3,938.14
1UH000	UNH Law Educational & General	61SNWS	College Work Study	576.25	925.21	47,523.84
1UHPPD	UNH Law General Prepaids	611BXT	Supplemental-Teaching	0.00	5,558.38	0.00
1UHPPD	UNH Law General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	13,362.57	0.00
***Total Employee compensation and benefits - all other				406,930.90	450,275.53	5,831,600.95
B05SALWG - Employee compensation and benefits - grants and contracts						
13J071	2014 Contract Attorney Svcs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z141	NH Judicial Council	611F10	Faculty TT/NTT (Non Union)	0.00	(306.21)	(306.21)
14NE23	Peterson Grant	611F10	Faculty TT/NTT (Non Union)	0.00	185.05	0.00
14NE23	Peterson Grant	611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	2,035.57
14NE23	Peterson Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NE23	Peterson Grant	614F10	Academic Administrator	0.00	0.00	0.00
14NE23	Peterson Grant	615F10	PAT	0.00	0.00	0.00
14NE23	Peterson Grant	617F10	Operating Staff	0.00	0.00	0.00
14NE23	Peterson Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	61SNSH	Student Labor	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	(121.16)	1,729.36
B10FRNGE - Employee compensation and benefits - all other						
1DH430	UNHL - Craig Fellowships	65YB10	Base Benefit Distr (fica)	0.00	0.00	2.32
1DH430	UNHL - Craig Fellowships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	192.84
1DH832	UNHL SBA	65XA10	Other Health	0.00	0.00	101.15
1DH921	UNHL Employee Benefits Pool Fund	65CA10	Compensated Absences	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65DB10	Delta Dental	3,435.55	4,192.41	53,307.77
1DH921	UNHL Employee Benefits Pool Fund	65LA1B	Life Ins Self Funded-Var	374.40	379.04	5,360.61
1DH921	UNHL Employee Benefits Pool Fund	65LB10	Disability Benefit	762.83	815.63	11,164.74
1DH921	UNHL Employee Benefits Pool Fund	65LB30	Disability Benefit - short term	300.56	326.86	6,648.70
1DH921	UNHL Employee Benefits Pool Fund	65MD10	HMO-Blue New England	35,100.87	43,573.19	530,349.15
1DH921	UNHL Employee Benefits Pool Fund	65MG10	Retirees	400.00	1,466.97	0.00
1DH921	UNHL Employee Benefits Pool Fund	65RA10	Retirement TIAA-CREF	10,581.74	11,025.10	143,840.69
1DH921	UNHL Employee Benefits Pool Fund	65TE10	Employee	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65WC10	Workers Compensation Charges	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65X099	Benefits Clearing	(7.05)	0.00	(193.44)
1DH921	UNHL Employee Benefits Pool Fund	65XA10	Other Health	84.15	111.35	1,130.90
1DH921	UNHL Employee Benefits Pool Fund	65XB10	Benefits Employee Assistance	0.00	0.00	6,750.00
1DH921	UNHL Employee Benefits Pool Fund	65XG10	Unemployment Compensation	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65XHRA	Health Reimbursment Account	0.00	3,618.73	35,920.60
1DH921	UNHL Employee Benefits Pool Fund	717298	Benefits Enrollment Contract vendor	588.00	354.00	2,871.00
1DH921	UNHL Employee Benefits Pool Fund	7600H5	Benefits pool alloc-UNH Law (hist)	(74,541.96)	(68,194.86)	(903,923.83)
1DHADJ	UNH Law IDES Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	7600H5	Benefits pool alloc-UNH Law (hist)	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	65YB10	Base Benefit Distr (fica)	0.00	0.00	378.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	798.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YB10	Base Benefit Distr (fica)	206.78	216.28	3,528.04
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YF10	Full Fringe Benefit Distr Expe	2,218.50	2,266.95	28,174.95
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	51.66
1GH213	Sports & Entertainment Gift Fund	65YB10	Base Benefit Distr (fica)	96.92	101.39	1,260.11
1GH213	Sports & Entertainment Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	65YF10	Full Fringe Benefit Distr Expe	1,836.00	1,876.10	20,637.08
1GH511	Rudman Center Payout Fund	65YB10	Base Benefit Distr (fica)	5.82	0.00	0.00
1GH511	Rudman Center Payout Fund	65YF10	Full Fringe Benefit Distr Expe	5,400.00	805.22	10,169.77
1GH511	Rudman Center Payout Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	2,998.28	699.65	16,969.14
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	117,815.43	139,170.85	1,837,955.06
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	3,297.98	1,416.08	38,793.43
1UH000	UNH Law Educational & General	65YT10	FT Temp Benefit Distr	70.56	428.89	1,144.88
1UHPPD	UNH Law General Prepaids	65DB10	Delta Dental	0.00	97.10	0.00
1UHPPD	UNH Law General Prepaids	65MG10	Retirees	0.00	1,266.97	0.00
1UHPPD	UNH Law General Prepaids	65XB10	Benefits Employee Assistance	0.00	2,250.00	0.00
1UHPPD	UNH Law General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	466.90	0.00
1UHPPD	UNH Law General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,122.45	0.00
***Total Employee compensation and benefits - all other				111,025.36	149,853.25	1,853,383.32
B10FRNGE - Employee compensation and benefits - grants and contracts						
13J071	2014 Contract Attorney Svcs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z141	NH Judicial Council	65YF10	Full Fringe Benefit Distr Expe	0.00	(108.39)	(108.39)
14NE23	Peterson Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	70.50	775.47
14NE23	Peterson Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	(37.89)	667.08
B20SUPLY - Supplies & Services - all other						
15P170	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P170	Program Income	717200	Other Professional Services-General	0.00	0.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AH301	UNHL Auxiliary Rental Operations	711100	Supplies-General	0.00	0.00	22.95
1AH301	UNHL Auxiliary Rental Operations	711130	Supplies-Maintenance Supplies	0.00	0.00	2,689.88
1AH301	UNHL Auxiliary Rental Operations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716000	Maintenance & Repairs-General	5,667.75	0.00	871.63
1AH301	UNHL Auxiliary Rental Operations	716006	Maint & Repairs-Electrical	14.17	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716012	Maint & Repairs-Painting	115.83	1,182.52	1,229.46
1AH301	UNHL Auxiliary Rental Operations	716015	Maint & Repairs-Plumbing	320.90	0.00	3,507.96
1AH301	UNHL Auxiliary Rental Operations	716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,245.18
1AH301	UNHL Auxiliary Rental Operations	71C505	Taxes- Real Estate Taxes	0.00	0.00	22,605.13
1AH301	UNHL Auxiliary Rental Operations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	740404	Construction-Secondary	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	710200	Foreign Travel	0.00	0.00	1,002.58
1DH321	UNHL Strategic Reserve Allotments	717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	71C100	Advertising (Non-Employment)	0.00	1,058.34	1,629.34
1DH321	UNHL Strategic Reserve Allotments	71CZ00	Other Expenses-Deductions	1,000.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	71NCF4	NC Signage	0.00	0.00	0.00
1DH450	International Recruitment-Law	710200	Foreign Travel	0.00	0.00	18,000.00
1DH450	International Recruitment-Law	71C100	Advertising (Non-Employment)	0.00	0.00	999.00
1DH811	UNHL ABA Chapter	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	716100	Rentals & Leases-General	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	711100	Supplies-General	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH816	UNHL SELS	711100	Supplies-General	0.00	0.00	0.00
1DH816	UNHL SELS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH817	UNHL Federalist Society	713000	Printing & Copying-General	0.00	0.00	0.00
1DH817	UNHL Federalist Society	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH817	UNHL Federalist Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH818	UNHL Game Night Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH819	UNHL Hillel	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH819	UNHL Hillel	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH823	UNHL Lambda Law	711100	Supplies-General	0.00	0.00	0.00
1DH823	UNHL Lambda Law	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH823	UNHL Lambda Law	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH825	UNHL LES	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH825	UNHL LES	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH826	UNHL SALSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH828	UNHL PAD	711100	Supplies-General	0.00	0.00	0.00
1DH828	UNHL PAD	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH828	UNHL PAD	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH832	UNHL SBA	710	Travel	0.00	0.00	0.00
1DH832	UNHL SBA	710305	Registration Fees-Other	0.00	0.00	620.00
1DH832	UNHL SBA	710400	Student or Non-Emp Travel	0.00	0.00	503.44
1DH832	UNHL SBA	711100	Supplies-General	0.00	53.88	1,157.63
1DH832	UNHL SBA	713000	Printing & Copying-General	0.00	0.00	64.11
1DH832	UNHL SBA	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DH832	UNHL SBA	714000	Postage-General	0.00	0.00	11.07
1DH832	UNHL SBA	716100	Rentals & Leases-General	0.00	0.00	450.00
1DH832	UNHL SBA	716120	Rentals-Property or Room	0.00	0.00	2,511.00
1DH832	UNHL SBA	717106	Finl Services-Epayment CC fees	0.00	0.00	89.64
1DH832	UNHL SBA	717200	Other Professional Services-General	0.00	0.00	3,885.88
1DH832	UNHL SBA	717210	Oth Prof Ser-Honoraria	0.00	0.00	10.00
1DH832	UNHL SBA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH832	UNHL SBA	719005	Business Meals-Group or Class Meals	0.00	0.00	21,219.39
1DH832	UNHL SBA	719100	Membership Dues & Fees	0.00	0.00	1,200.00
1DH832	UNHL SBA	71CZ00	Other Expenses-Deductions	0.00	0.00	105.00
1DH832	UNHL SBA	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH832	UNHL SBA	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DH834	UNHL SIPLA	716100	Rentals & Leases-General	0.00	0.00	0.00
1DH834	UNHL SIPLA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH834	UNHL SIPLA	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH834	UNHL SIPLA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DH835	UNHL Sports Club	711100	Supplies-General	0.00	0.00	0.00
1DH835	UNHL Sports Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DH835	UNHL Sports Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH835	UNHL Sports Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH836	UNHL Spouses Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH837	CTSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH839	UNHL Teen Court	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH840	UNHL WLSA	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH840	UNHL WLSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH845	The National Lawyers Guild	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH846	The Chamber Music Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH848	Pond Hockey	711100	Supplies-General	0.00	0.00	0.00
1DH848	Pond Hockey	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	710300	Conference Registration Fees	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	710000	In-State Travel	46.66	0.00	2,751.16
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	710025	In-State Travel-Course Related	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	710400	Student or Non-Emp Travel	1,055.82	0.00	3,689.06
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	710Z00	Travel-Other	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	711100	Supplies-General	19.68	0.00	48.84
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	713000	Printing & Copying-General	0.00	0.00	20.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	717000	Consulting-General	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	717200	Other Professional Services-General	0.00	0.00	89.20
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	719000	Business Meals-Meetings-Non Travel	0.00	0.00	171.11
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	719005	Business Meals-Group or Class Meals	0.00	0.00	7,995.52
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	71C100	Advertising (Non-Employment)	0.00	0.00	0.36
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	722200	Participant Support	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	715000	Non-Cap Equip-General	0.00	0.00	225.16
1GH201	Daniel Webster Scholars Program	715040	Non-Cap Equip-Audio Visual	0.00	0.00	1,216.88
1GH202	F. Pierce Ctr for Intel Prop Gifts	710000	In-State Travel	0.00	0.00	3,622.47
1GH202	F. Pierce Ctr for Intel Prop Gifts	710100	Out-of-State Travel	0.00	0.00	12,717.02
1GH202	F. Pierce Ctr for Intel Prop Gifts	710200	Foreign Travel	0.00	5,973.58	18,592.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	710300	Conference Registration Fees	0.00	0.00	2,016.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710400	Student or Non-Emp Travel	0.00	0.00	221.41
1GH202	F. Pierce Ctr for Intel Prop Gifts	710Z00	Travel-Other	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	711100	Supplies-General	0.00	0.00	936.71
1GH202	F. Pierce Ctr for Intel Prop Gifts	711106	Supplies-Uniforms	0.00	0.00	580.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	711162	Supplies-Office Supplies	0.00	0.00	59.13
1GH202	F. Pierce Ctr for Intel Prop Gifts	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	714000	Postage-General	0.00	7.15	132.24
1GH202	F. Pierce Ctr for Intel Prop Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	14.25
1GH202	F. Pierce Ctr for Intel Prop Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	130.53
1GH202	F. Pierce Ctr for Intel Prop Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	7,284.92
1GH202	F. Pierce Ctr for Intel Prop Gifts	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	719100	Membership Dues & Fees	0.00	0.00	730.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	71C100	Advertising (Non-Employment)	0.00	1,628.34	3,790.95
1GH202	F. Pierce Ctr for Intel Prop Gifts	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	770035	Library Acqs-Serials	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	770065	Library Acqs-Bindery	0.00	0.00	182.37
1GH204	Social Justice Institute Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	71CZ91	UNH Law Clinic Case Costs	0.00	0.00	13.78
1GH206	UNH Law - Rudman Fellows Program	71CZ00	Other Expenses-Deductions	0.00	1,500.00	618.83
1GH207	UNHL Loan Repay Assistance Fund	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	1,685.00
1GH208	UNH Law School Annual Fund	710400	Student or Non-Emp Travel	0.00	0.00	865.68

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GH208	UNH Law School Annual Fund	710Z00	Travel-Other	0.00	0.00	734.07
1GH208	UNH Law School Annual Fund	711100	Supplies-General	0.00	0.00	4,760.69
1GH208	UNH Law School Annual Fund	713000	Printing & Copying-General	0.00	0.00	2,514.69
1GH208	UNH Law School Annual Fund	714030	Postage-Express Mail	0.00	0.00	48.50
1GH208	UNH Law School Annual Fund	715000	Non-Cap Equip-General	0.00	0.00	99.88
1GH208	UNH Law School Annual Fund	716004	Maint & Repairs - Gen Grounds	0.00	0.00	58.59
1GH208	UNH Law School Annual Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	716100	Rentals & Leases-General	3,589.50	0.00	10,629.50
1GH208	UNH Law School Annual Fund	717200	Other Professional Services-General	0.00	0.00	3,389.00
1GH208	UNH Law School Annual Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	155.59
1GH208	UNH Law School Annual Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	8,795.37
1GH208	UNH Law School Annual Fund	719100	Membership Dues & Fees	0.00	0.00	150.00
1GH208	UNH Law School Annual Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	125.00
1GH208	UNH Law School Annual Fund	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GH20B	UNHL Financial Aid Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GH20B	UNHL Financial Aid Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	710305	Registration Fees-Other	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	711100	Supplies-General	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	815.76
1GH212	Justice and Journalism Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710000	In-State Travel	0.00	0.00	633.43
1GH213	Sports & Entertainment Gift Fund	710100	Out-of-State Travel	0.00	0.00	4,378.98
1GH213	Sports & Entertainment Gift Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710305	Registration Fees-Other	0.00	0.00	750.00
1GH213	Sports & Entertainment Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	2,915.81
1GH213	Sports & Entertainment Gift Fund	711100	Supplies-General	0.00	0.00	14.47
1GH213	Sports & Entertainment Gift Fund	711106	Supplies-Uniforms	0.00	0.00	685.00
1GH213	Sports & Entertainment Gift Fund	714000	Postage-General	0.00	0.00	46.50
1GH213	Sports & Entertainment Gift Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	716155	Rentals-Film-Video	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	717200	Other Professional Services-General	0.00	0.00	2,150.00
1GH213	Sports & Entertainment Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	492.06
1GH213	Sports & Entertainment Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	136.51
1GH213	Sports & Entertainment Gift Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	71C000	Awards to Non-Employee-Students	0.00	0.00	1,500.00
1GH500	UNHL Operations Quasi Payout Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710000	In-State Travel	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710100	Out-of-State Travel	0.00	433.20	2,735.23
1GH511	Rudman Center Payout Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710400	Student or Non-Emp Travel	0.00	0.00	747.81
1GH511	Rudman Center Payout Fund	711100	Supplies-General	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	713000	Printing & Copying-General	0.00	0.00	153.12
1GH511	Rudman Center Payout Fund	714000	Postage-General	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,710.04
1GH511	Rudman Center Payout Fund	716120	Rentals-Property or Room	0.00	0.00	500.00
1GH511	Rudman Center Payout Fund	717200	Other Professional Services-General	0.00	0.00	391.67
1GH511	Rudman Center Payout Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
1GH511	Rudman Center Payout Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	4,304.24
1GH511	Rudman Center Payout Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	2,034.32
1GH511	Rudman Center Payout Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	88.00
1GH511	Rudman Center Payout Fund	71C100	Advertising (Non-Employment)	0.00	1,658.32	2,229.32
1GH511	Rudman Center Payout Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	881.17
1GH511	Rudman Center Payout Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	717200	Other Professional Services-General	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	710000	In-State Travel	0.00	0.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GH524	UNH Law - Rudman Membership	710100	Out-of-State Travel	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	710Z00	Travel-Other	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	711100	Supplies-General	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	717200	Other Professional Services-General	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1LH070	UNHL Loan Repayment Assistance	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	9,222.54
1LH072	LRAP-Fleisher Family Endowment	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	792.68
1LH073	LRAP-Phillips Green Defender	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	3,148.64
1LH074	LRAP-Bill Phinney Endowment	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	8,341.34
1LH100	UNHL Insitutional Loan Funds	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	3,625.52
1LH100	UNHL Insitutional Loan Funds	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	668.26
1LH401	UNHL Perkins Student Loan Fund	71C201	Loan Funds-P&I Cancel-Teach Defense	0.00	0.00	(26,335.00)
1LH401	UNHL Perkins Student Loan Fund	71C220	Loan Funds-P&I Cancl-Military	0.00	0.00	481.24
1LH401	UNHL Perkins Student Loan Fund	71C225	Loan Funds-P&I Cancl-Law Enfrcmnt	0.00	0.00	27,998.66
1LH401	UNHL Perkins Student Loan Fund	71C226	Loan Funds-P&I Cancel-Publ Defender	0.00	0.00	4,648.55
1LH401	UNHL Perkins Student Loan Fund	71C228	Loan Funds-P&I Cancel-Family Serv	0.00	0.00	3,275.90
1LH401	UNHL Perkins Student Loan Fund	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	12,321.60
1LH401	UNHL Perkins Student Loan Fund	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	7,132.34
1LH401	UNHL Perkins Student Loan Fund	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	37,999.14
1LH401	UNHL Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	20,512.98
1LH401	UNHL Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(54,728.29)
1LH401	UNHL Perkins Student Loan Fund	71C257	Loan Funds-Perk Interest Cancel	0.00	0.00	(6,918.48)
1LH401	UNHL Perkins Student Loan Fund	71C260	Loan Funds-Administrative Charges	0.00	0.00	128,365.79
1LH401	UNHL Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	1,230,896.00
1LH401	UNHL Perkins Student Loan Fund	71C290	Loan Funds-Other Deductions	0.00	0.00	487.58
1LH405	UNHL Defaulted Loans Assigned to Us	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	(37,999.14)
1LH407	UNHL Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	0.00	0.00	(128,365.79)
1LH409	UNHL Perkins Prov For Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	49,794.14
1LH410	UNHL Perkins Collection Costs	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	(149.19)
1LH410	UNHL Perkins Collection Costs	71C250	Loan Funds-Collection Costs	0.00	0.00	(19,501.88)
1LH412	UNHL Perkins Death Cancellation	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	(12,321.60)
1LH414	UNHL Ndsl Cancel Bankrupt Dur	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	(7,132.34)
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	71C201	Loan Funds-P&I Cancel-Teach Defense	0.00	0.00	26,335.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	71C226	Loan Funds-P&I Cancel-Publ Defender	0.00	0.00	(2,998.55)
1LH432	UNHL Perk Family Services Cancelatn	71C228	Loan Funds-P&I Cancel-Family Serv	0.00	0.00	(3,275.90)
1LH434	UNHL Perkins Loans: Principal Adj	71C290	Loan Funds-Other Deductions	0.00	0.00	(487.58)
1LH435	UNHL Perkins Law Enforc Cancel	71C225	Loan Funds-P&I Cancl-Law Enfrcmnt	0.00	0.00	(27,998.66)
1LH436	UNHL Perkins Military Duty Cancel	71C220	Loan Funds-P&I Cancl-Military	0.00	0.00	(481.24)
1LH438	UNHL Perkins Interest Cancel	71C257	Loan Funds-Perk Interest Cancel	0.00	0.00	6,918.48
1LHLIA	Federal Perkins Liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	(1,181,426.00)
1NH002	UNHL Equipment	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710000	In-State Travel	0.00	77.76	24,925.46
1UH000	UNH Law Educational & General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710100	Out-of-State Travel	6,630.33	1,829.76	99,261.21
1UH000	UNH Law Educational & General	710105	Out-of-State Travel-Recruiting	0.00	0.00	131.24
1UH000	UNH Law Educational & General	710110	Out-of-State Travel-Team Travel	0.00	0.00	4,815.08
1UH000	UNH Law Educational & General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710200	Foreign Travel	777.06	0.00	24,641.03
1UH000	UNH Law Educational & General	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	1,820.00	300.00	11,843.35
1UH000	UNH Law Educational & General	710305	Registration Fees-Other	3,909.00	1,205.00	18,540.96
1UH000	UNH Law Educational & General	710310	Workshop Registration Fees	0.00	0.00	99.00
1UH000	UNH Law Educational & General	710400	Student or Non-Emp Travel	0.00	0.00	23,081.57
1UH000	UNH Law Educational & General	710425	Team Travel-Meals	0.00	0.00	1,369.00
1UH000	UNH Law Educational & General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	1,057.71
1UH000	UNH Law Educational & General	710Z00	Travel-Other	0.00	0.00	6,662.49

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UH000	UNH Law Educational & General	710Z05	Airline flight/seating change fees	0.00	0.00	48.64
1UH000	UNH Law Educational & General	711000	Purchasing Cards	0.00	0.00	31.96
1UH000	UNH Law Educational & General	711100	Supplies-General	487.39	122.49	23,185.05
1UH000	UNH Law Educational & General	711101	Supplies - Admin & Office	0.00	0.00	1,591.39
1UH000	UNH Law Educational & General	711104	Supplies-From Bookstore	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711106	Supplies-Uniforms	0.00	0.00	111.95
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	119.14	675.00	3,359.18
1UH000	UNH Law Educational & General	711114	Supplies-Lights & Lighting	10.86	0.00	5,307.35
1UH000	UNH Law Educational & General	711124	Supplies-Instructional Supplies	0.00	0.00	231.94
1UH000	UNH Law Educational & General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	10.99
1UH000	UNH Law Educational & General	711130	Supplies-Maintenance Supplies	0.00	50.28	3,709.78
1UH000	UNH Law Educational & General	711132	Supplies-Software Incl Site License	36,940.80	1,229.99	27,403.16
1UH000	UNH Law Educational & General	711136	Supplies-Tools	114.91	0.00	1,914.99
1UH000	UNH Law Educational & General	711152	Supplies-Awards & Displays	0.00	0.00	71.75
1UH000	UNH Law Educational & General	711154	Supplies-Computer Peripherals	0.00	51.88	1,185.34
1UH000	UNH Law Educational & General	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711160	Supplies-Books	0.00	348.00	717.46
1UH000	UNH Law Educational & General	711162	Supplies-Office Supplies	169.29	167.99	407.97
1UH000	UNH Law Educational & General	711166	Supplies-Copier	0.00	0.00	491.00
1UH000	UNH Law Educational & General	711169	Supplies - Apparel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711180	Supplies Special Events	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711190	Publications cost	59.40	130.00	869.76
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	278.90	0.00	22,867.16
1UH000	UNH Law Educational & General	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UH000	UNH Law Educational & General	713010	Printing & Copying-Publications	347.13	0.00	1,130.08
1UH000	UNH Law Educational & General	714000	Postage-General	359.24	186.56	14,093.69
1UH000	UNH Law Educational & General	714030	Postage-Express Mail	0.00	0.00	38.17
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	1,147.88	0.00	810.80
1UH000	UNH Law Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,608.15
1UH000	UNH Law Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UH000	UNH Law Educational & General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UH000	UNH Law Educational & General	715030	Non-Cap Equip-Telecom	0.00	0.00	52.17
1UH000	UNH Law Educational & General	715040	Non-Cap Equip-Audio Visual	2,121.72	1,713.85	6,285.37
1UH000	UNH Law Educational & General	716000	Maintenance & Repairs-General	255.94	0.00	10,126.35
1UH000	UNH Law Educational & General	716004	Maint & Repairs - Gen Grounds	34.65	0.00	1,100.06
1UH000	UNH Law Educational & General	716006	Maint & Repairs-Electrical	0.00	16.47	3,434.59
1UH000	UNH Law Educational & General	716012	Maint & Repairs-Painting	20.72	2,515.66	3,208.50
1UH000	UNH Law Educational & General	716015	Maint & Repairs-Plumbing	72.70	180.00	10,429.43
1UH000	UNH Law Educational & General	716018	Maint Agreem- Baseline & Supp	0.00	3,171.90	124,255.30
1UH000	UNH Law Educational & General	716021	Maint & Repairs-Equipment	294.46	0.00	3,448.73
1UH000	UNH Law Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	345.06
1UH000	UNH Law Educational & General	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716042	Maint & Repairs-Glass	0.00	1,543.00	1,543.00
1UH000	UNH Law Educational & General	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	4,327.08
1UH000	UNH Law Educational & General	716051	Maint & Repairs-Heating	0.00	0.00	10,854.87
1UH000	UNH Law Educational & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,265.00
1UH000	UNH Law Educational & General	716092	Maint-Housekeeping Supplies General	7,861.01	7,478.95	93,133.73
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	0.00	733.86	4,523.47
1UH000	UNH Law Educational & General	717000	Consulting-General	0.00	1,250.00	8,257.50
1UH000	UNH Law Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	175.42	1,528.87
1UH000	UNH Law Educational & General	717106	Finl Services-Epayment CC fees	0.00	0.00	276.93
1UH000	UNH Law Educational & General	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717125	Finl Services-Collection Costs	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	3,134.38	26,916.56	132,989.76
1UH000	UNH Law Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	10,550.00
1UH000	UNH Law Educational & General	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7172S2	Student Health Plan Other Exps	118.00	0.00	0.00
1UH000	UNH Law Educational & General	718000	Telecom-General	0.00	0.00	376.50
1UH000	UNH Law Educational & General	718002	Telecom-Fixed (Basic Phone Service)	467.60	1,485.75	23,175.79

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UH000	UNH Law Educational & General	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UH000	UNH Law Educational & General	718012	Telecom-Satellite & Cable Services	70.54	68.54	834.48
1UH000	UNH Law Educational & General	718014	Telecom-Telephone Equipment	0.00	30.00	270.00
1UH000	UNH Law Educational & General	718016	Telecom-Usage (Tolls)	0.00	0.00	3.34
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	130.27	114.10	7,368.31
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	0.00	155.51	49,129.45
1UH000	UNH Law Educational & General	719010	Business Meals-Campus Wide Events	0.00	0.00	288.00
1UH000	UNH Law Educational & General	719015	Business Meals-Recruiting Meals	0.00	0.00	5,862.58
1UH000	UNH Law Educational & General	719020	Business Meals-Accreditation	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	9,030.00	16,985.00	83,037.00
1UH000	UNH Law Educational & General	719125	Licenses/Professional Fees	70.00	0.00	2,329.32
1UH000	UNH Law Educational & General	719200	Employee Recruiting-General	0.00	7,500.00	9,772.73
1UH000	UNH Law Educational & General	719210	Employee Recruiting-Advertising	(22,324.41)	0.00	23,579.41
1UH000	UNH Law Educational & General	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719Z00	Other Employee Support	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	29.00	271.48
1UH000	UNH Law Educational & General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	6,054.24	0.00	52,419.21
1UH000	UNH Law Educational & General	71C110	Advertsing-Print	0.00	0.00	390.00
1UH000	UNH Law Educational & General	71C140	Advertising-Online	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	11,155.00
1UH000	UNH Law Educational & General	71C305	Bad Debt Write Off	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C306	Bad debt - non-tuition	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C500	Taxes	0.00	0.00	115.00
1UH000	UNH Law Educational & General	71C600	Insurance	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C610	Insurance-Liability	0.00	0.00	3,302.18
1UH000	UNH Law Educational & General	71C615	Insurance-Vehicle	0.00	0.00	792.98
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	22.90	49.59	6,679.93
1UH000	UNH Law Educational & General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	700.00	700.00
1UH000	UNH Law Educational & General	71CZ35	Other Exp-Promotional Expense	0.00	0.00	959.96
1UH000	UNH Law Educational & General	71CZ91	UNH Law Clinic Case Costs	(4.00)	225.00	883.47
1UH000	UNH Law Educational & General	71CZ92	UNH Law Clinic Client Support	0.00	53.00	134.06
1UH000	UNH Law Educational & General	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7404S4	Permits and Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	760000	Internal Allocations	0.00	0.00	146,292.04
1UH000	UNH Law Educational & General	7600PS	Internal Alloc-Print Services	0.00	0.00	80.64
1UH000	UNH Law Educational & General	760105	RCM-Facilities Assessment	0.00	0.00	56,780.00
1UH000	UNH Law Educational & General	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	33,212.00
1UH000	UNH Law Educational & General	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	443,484.83
1UH000	UNH Law Educational & General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	48,226.55
1UH000	UNH Law Educational & General	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	12,680.00
1UH000	UNH Law Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	770030	Library Acqs-Subscriptions	74,135.82	91,223.91	188,496.63
1UH000	UNH Law Educational & General	770035	Library Acqs-Serials	8,703.13	39,219.14	531,265.84
1UH000	UNH Law Educational & General	770065	Library Acqs-Bindery	950.00	0.00	1,960.30
1UH000	UNH Law Educational & General	770075	Library Acqs-Books	511.11	305.71	41,471.57
1UH000	UNH Law Educational & General	770087	Electronic Books	0.00	0.00	9,307.39
1UH000	UNH Law Educational & General	770090	Library Acqs-Interlibrary Loan	234.64	0.00	2,852.72
1UH000	UNH Law Educational & General	770092	Library Acqs-CD ROM	2,795.00	2,535.00	4,083.19
1UH000	UNH Law Educational & General	790512	Contingency-University temp holding	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	770079	Capitalized Library Acq Adjustment	0.00	0.00	(41,471.57)
1UHPPD	UNH Law General Prepaids	710000	In-State Travel	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	710100	Out-of-State Travel	0.00	1,765.69	0.00
1UHPPD	UNH Law General Prepaids	710300	Conference Registration Fees	0.00	1,839.00	0.00
1UHPPD	UNH Law General Prepaids	710305	Registration Fees-Other	0.00	1,343.48	0.00
1UHPPD	UNH Law General Prepaids	711100	Supplies-General	0.00	325.34	0.00
1UHPPD	UNH Law General Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	115.91	0.00
1UHPPD	UNH Law General Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	716018	Maint Agreem- Baseline & Supp	0.00	14,892.50	0.00
1UHPPD	UNH Law General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00
1UHPPD	UNH Law General Prepaids	719100	Membership Dues & Fees	0.00	4,301.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UHPPD	UNH Law General Prepaids	71C505	Taxes- Real Estate Taxes	0.00	4,266.52	0.00
1UHPPD	UNH Law General Prepaids	770030	Library Acqs-Subscriptions	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	770035	Library Acqs-Serials	0.00	1,075.02	0.00
1UHPPD	UNH Law General Prepaids	770065	Library Acqs-Bindery	0.00	791.66	0.00
1XH710	UNHL Unexpended Plant Funds	715000	Non-Cap Equip-General	0.00	0.00	19,444.46
1XH710	UNHL Unexpended Plant Funds	715005	Non-Cap Equip-Computer Hardware	4,906.20	0.00	6,194.50
1XH710	UNHL Unexpended Plant Funds	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	715040	Non-Cap Equip-Audio Visual	0.00	0.00	998.98
1XH710	UNHL Unexpended Plant Funds	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	71NCC3	NC Secondary Construction	0.00	0.00	20,459.00
1XH710	UNHL Unexpended Plant Funds	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	71NCF6	NC Carpeting	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	740015	Cap Equipment-Computer Hardware	0.00	10,051.46	0.00
1XH710	UNHL Unexpended Plant Funds	740045	Cap Equipment-Audio/Visual	0.00	6,460.46	42,155.95
1XH710	UNHL Unexpended Plant Funds	740400	Construction	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	740438	Construct-Utilities	4,119.69	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	7404F2	Equipment under Facility Projects	0.00	0.00	89,230.00
1XH710	UNHL Unexpended Plant Funds	76O150	Int All-NonCapEquip (Chg)	4,091.95	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	740099	Capitalized Equipment Adjustment	0.00	0.00	(42,155.95)
1XHADJ	UNH Law Unexpended Plant Adjustment	740499	Capitalized Plant Adjustment	0.00	0.00	(46,366.00)
***Total Supplies & Services - all other				172,879.90	273,523.00	2,911,706.82
B20SUPLY - Supplies & Services - grants and contracts						
13J071	2014 Contract Attorney Svcs	760000	Internal Allocations	0.00	0.00	0.00
13Z141	NH Judicial Council	7112	Research Supplies	0.00	0.00	0.00
14NE23	Peterson Grant	710	Travel	0.00	0.00	0.00
14NE23	Peterson Grant	710000	In-State Travel	0.00	0.00	0.00
14NE23	Peterson Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NE23	Peterson Grant	710Z00	Travel-Other	0.00	0.00	0.00
14NE23	Peterson Grant	711100	Supplies-General	0.00	0.00	0.00
14NE23	Peterson Grant	7112	Research Supplies	0.00	0.00	0.00
14NE23	Peterson Grant	713000	Printing & Copying-General	0.00	0.00	0.00
14NE23	Peterson Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NE23	Peterson Grant	717200	Other Professional Services-General	0.00	0.00	0.00
14NE23	Peterson Grant	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NE23	Peterson Grant	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
14NE23	Peterson Grant	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14NE23	Peterson Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	722200	Participant Support	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	760300	F&A Expenditures	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	760000	Internal Allocations	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				0.00	0.00	0.00
B25UTILY - Utilities						
1AH301	UNHL Auxiliary Rental Operations	780000	Heating Fuels-#2 Oil	0.00	0.00	4,213.72
1AH301	UNHL Auxiliary Rental Operations	780015	Heating Fuels-Natural gas	51.27	25.45	2,062.83
1AH301	UNHL Auxiliary Rental Operations	780100	Electricity	275.92	0.00	3,546.61
1AH301	UNHL Auxiliary Rental Operations	780Z00	Other Utilities-Water and Sewer	0.00	0.00	1,923.95
1UH000	UNH Law Educational & General	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
1UH000	UNH Law Educational & General	780015	Heating Fuels-Natural gas	1,319.70	1,866.72	68,438.68
1UH000	UNH Law Educational & General	780100	Electricity	475.33	0.00	131,245.01
1UH000	UNH Law Educational & General	780Z00	Other Utilities-Water and Sewer	0.00	0.00	10,373.04
1UH000	UNH Law Educational & General	780Z45	Other Utilities-Solid Waste Removal	0.00	1,180.32	15,344.16
***Total Utilities				2,122.22	3,072.49	237,148.00
B35DEPRE - Depreciation						
1NH001	UNHL Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	44,618.75	535,424.62
1NH002	UNHL Equipment	740300	Depreciation - Equipment	0.00	0.00	130,155.64
***Total Depreciation				0.00	44,618.75	665,580.26

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UH000	UNH Law Educational & General	520171	State Approp-Unit Allocation	0.00	0.00	0.00
***Total State of New Hampshire general appropriations				0.00	0.00	0.00
C10PVGFT - Gifts - campuses						
1GH101	Robert J. Dole Veteran Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	540000	Private Gifts	0.00	0.00	(94.89)
1GH202	F. Pierce Ctr for Intel Prop Gifts	540200	UNHF Gifts Transfer	6,000.00	6,057.95	43,925.27
1GH203	UNHL Library Operating Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1GH204	Social Justice Institute Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	270.15
1GH206	UNH Law - Rudman Fellows Program	540000	Private Gifts	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	540200	UNHF Gifts Transfer	0.00	500.00	1,025.00
1GH207	UNHL Loan Repay Assistance Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	2,080.00
1GH208	UNH Law School Annual Fund	540000	Private Gifts	0.00	0.00	(79.82)
1GH208	UNH Law School Annual Fund	540200	UNHF Gifts Transfer	25.00	331.36	33,103.62
1GH208	UNH Law School Annual Fund	540205	UNH Law Gifts Revenue	0.00	0.00	300.00
1GH20B	UNHL Financial Aid Gifts	540200	UNHF Gifts Transfer	0.00	90.00	625.00
1GH20D	UNHL Admissions Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	35.00
1GH511	Rudman Center Payout Fund	540200	UNHF Gifts Transfer	500.00	5,000.00	143,163.53
1GH522	Alison Curelop Series in Ethics	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GH523	Andy Brown '06 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	540200	UNHF Gifts Transfer	0.00	0.00	0.00
***Total Gifts - campuses				6,525.00	13,979.31	234,752.86
C25EPYOT - Endowment return used for operations						
1DH500	UNHL Operations Quasi Endow Payout	550000	Endowment Income-USNH	648,647.81	635,204.50	635,204.50
1GH411	UNHL General Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	550100	Endowment Income-UNHF	2,910.18	2,926.73	2,926.73
1GH412	Baer Family Patent Schol Payout Fd	550	Endowment Income	0.00	0.00	0.00
1GH412	Baer Family Patent Schol Payout Fd	550100	Endowment Income-UNHF	1,467.16	1,406.81	1,400.00
1GH413	Stanley M. Brown Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH413	Stanley M. Brown Schol Payout Fund	550100	Endowment Income-UNHF	1,963.50	1,967.36	1,950.00
1GH414	UNHL Fac & Staff Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH414	UNHL Fac & Staff Schol Payout Fund	550100	Endowment Income-UNHF	1,333.05	1,340.63	1,340.63
1GH415	Bruce E. Friedman Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH415	Bruce E. Friedman Schol Payout Fund	550100	Endowment Income-UNHF	3,028.24	2,875.10	2,850.00
1GH416	Winnie McLaughlin Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH416	Winnie McLaughlin Schol Payout Fund	550100	Endowment Income-UNHF	4,371.56	4,357.91	4,350.00
1GH417	UNHL Sch for Minorities Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH417	UNHL Sch for Minorities Payout Fund	550100	Endowment Income-UNHF	7,905.42	7,950.38	2,500.00
1GH418	Robert J. O'Connell Sch Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH418	Robert J. O'Connell Sch Payout Fund	550100	Endowment Income-UNHF	3,101.40	3,119.03	3,119.03
1GH419	Doris Monroe Rapee Sch Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH419	Doris Monroe Rapee Sch Payout Fund	550100	Endowment Income-UNHF	1,150.50	1,157.04	1,157.04
1GH422	Slutsky Family Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH422	Slutsky Family Schol Payout Fund	550100	Endowment Income-UNHF	366.46	368.55	368.55
1GH423	Gordon & Nancy Smith Sch Payout Fd	550	Endowment Income	0.00	0.00	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	550100	Endowment Income-UNHF	2,264.56	2,277.44	2,277.44
1GH424	Douglas Wood Chairman Sch Payout Fd	550	Endowment Income	0.00	0.00	0.00
1GH424	Douglas Wood Chairman Sch Payout Fd	550100	Endowment Income-UNHF	36,453.79	36,651.26	36,000.00
1GH442	Elder Law&Patient Rights Fellowship	550	Endowment Income	0.00	0.00	0.00
1GH442	Elder Law&Patient Rights Fellowship	550100	Endowment Income-UNHF	2,326.43	2,321.74	2,321.74
1GH443	Robert M. Viles Fellowshp Payout Fd	550	Endowment Income	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	550100	Endowment Income-UNHF	5,681.50	5,713.81	5,713.81
1GH461	Nedved Commence Award Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	550100	Endowment Income-UNHF	1,903.14	1,796.88	1,000.00
1GH462	Yacos Prize Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	550100	Endowment Income-UNHF	1,850.14	1,860.67	1,860.67
1GH475	Wayne B. Hersher Graduation Award	550	Endowment Income	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	550100	Endowment Income-UNHF	1,258.18	1,265.34	1,265.34
1GH481	Goulder Endowed Chair Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	550100	Endowment Income-UNHF	48,215.81	48,490.02	48,490.02
1GH500	UNHL Operations Quasi Payout Fund	550	Endowment Income	0.00	0.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GH500	UNHL Operations Quasi Payout Fund	550100	Endowment Income-UNHF	415,673.91	418,037.89	418,037.89
1GH511	Rudman Center Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	550100	Endowment Income-UNHF	25,798.44	25,945.16	25,945.16
1GH520	UNHL Operations Endowment Payout	550	Endowment Income	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	550100	Endowment Income-UNHF	2,097.37	2,081.60	2,081.60
1LH071	LRAP-Alison Howland Curelop Hayward	550	Endowment Income	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	550100	Endowment Income-UNHF	20,634.78	20,501.29	9,222.54
1LH072	LRAP-Fleisher Family Endowment	550	Endowment Income	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	550100	Endowment Income-UNHF	884.60	854.13	792.68
1LH073	LRAP-Phillips Green Defender	550	Endowment Income	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	550100	Endowment Income-UNHF	3,297.13	3,253.31	3,148.64
1LH074	LRAP-Bill Phinney Endowment	550	Endowment Income	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	550100	Endowment Income-UNHF	10,936.12	10,998.32	10,998.32
***Total Endowment return used for operations				1,255,521.18	1,244,722.90	1,226,322.33
C30INTDT - Interest expense, net						
1NH720	UNHL Debt Service Fund	740500	Interest on Debt	0.00	0.00	0.00
***Total Interest expense, net				0.00	0.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1NH001	UNHL Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1NH002	UNHL Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
1LH401	UNHL Perkins Student Loan Fund	8I0020	Mand Trans In-Perkins Loan Match	0.00	0.00	148,065.77
1LH403	UNHL Perkins Univ Contribution	8I0020	Mand Trans In-Perkins Loan Match	0.00	0.00	(148,065.77)
1NH720	UNHL Debt Service Fund	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
14ZADH	UNH Law P1 Adjustments	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
15P170	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	15,175.70
1DH321	UNHL Strategic Reserve Allotments	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DH450	International Recruitment-Law	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	18,999.00
1DH500	UNHL Operations Quasi Endow Payout	8O1006	NonMand Tran Out-General Funds	0.00	(515,204.50)	(515,204.50)
1DH500	UNHL Operations Quasi Endow Payout	8O1039	For Capital Projects (not R&R)	0.00	(120,000.00)	(120,000.00)
1DH811	UNHL ABA Chapter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH816	UNHL SELS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH816	UNHL SELS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH817	UNHL Federalist Society	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH817	UNHL Federalist Society	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH818	UNHL Game Night Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH818	UNHL Game Night Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH819	UNHL Hillel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH819	UNHL Hillel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH823	UNHL Lambda Law	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH823	UNHL Lambda Law	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH825	UNHL LES	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH825	UNHL LES	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH826	UNHL SALSA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH826	UNHL SALSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH828	UNHL PAD	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH828	UNHL PAD	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH832	UNHL SBA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH832	UNHL SBA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH834	UNHL SIPLA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH834	UNHL SIPLA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH835	UNHL Sports Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH835	UNHL Sports Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH836	UNHL Spouses Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH836	UNHL Spouses Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH837	CTSA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH837	CTSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH839	UNHL Teen Court	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH839	UNHL Teen Court	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH840	UNHL WLSA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH840	UNHL WLSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH845	The National Lawyers Guild	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH845	The National Lawyers Guild	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH846	The Chamber Music Society	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH846	The Chamber Music Society	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH848	Pond Hockey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH848	Pond Hockey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1H - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DH849	UNHL Federal Bar Association	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	8,510.12
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	75,000.00
1GH201	Daniel Webster Scholars Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,486.06
1GH208	UNH Law School Annual Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	83.00
1GH208	UNH Law School Annual Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,486.06)
1GH511	Rudman Center Payout Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(171,831.98)
1NH001	UNHL Net Invested in Plant	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	46,366.00
1NH001	UNHL Net Invested in Plant	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1NH002	UNHL Equipment	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH002	UNHL Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	83,627.52
1NH002	UNHL Equipment	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8I1006	NonMand Tran In-General Funds	0.00	744,290.50	744,290.50
1UH000	UNH Law Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	171,831.98
1UH000	UNH Law Educational & General	8I1063	NonMand Tran In-PI Share F&A	0.00	218.18	218.18
1UH000	UNH Law Educational & General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(40,000.00)	(131,760.00)
1UH000	UNH Law Educational & General	8O1039	For Capital Projects (not R&R)	0.00	(340,500.00)	(340,500.00)
1UH000	UNH Law Educational & General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(41,471.57)
1XH710	UNHL Unexpended Plant Funds	8I1039	For Capital Projects (not R&R)	0.00	460,500.00	460,500.00
1XHADJ	UNH Law Unexpended Plant Adjustment	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(46,366.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(42,155.95)
***Total Transfers, net				0.00	189,304.18	215,312.00
****Net Above Line**				**(3,369,392.79)**	**(4,208,099.01)**	**(5,372,833.20)**
***Net 1H - UNH School of Law**				**(3,369,392.79)**	**(4,208,099.01)**	**(5,372,833.20)**

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UM050	UNHM Education and General	510000	Resident Undergraduate Tuition	3,499,880.00	3,775,725.00	8,891,341.75
1UM050	UNHM Education and General	510100	Resident Graduate Tuition	33,495.00	18,350.00	126,900.00
1UM050	UNHM Education and General	513000	Tuition Reallocation	0.00	0.00	16,380.00
1UM050	UNHM Education and General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	0.00
***Total Resident tuition				3,533,375.00	3,794,075.00	9,034,621.75
A04NRTUI - Nonresident tuition						
1UM050	UNHM Education and General	511000	Non-Resident Undergraduate Tuition	107,540.00	143,975.00	346,025.00
1UM050	UNHM Education and General	511100	Non-Resident Graduate Tuition	7,605.00	5,835.00	46,420.00
1UM050	UNHM Education and General	512000	NE Regional Tuition-Bachelors	142,975.00	106,698.00	205,188.00
***Total Nonresident tuition				258,120.00	256,508.00	597,633.00
A06CNTED - Continuing education tuition						
1UM050	UNHM Education and General	515100	Credit Courses-Resident Undergrad	1,792.00	33,649.00	221,628.00
1UM050	UNHM Education and General	515105	Credit Courses-Resident Graduate	0.00	0.00	1,828.00
1UM050	UNHM Education and General	515110	Credit Resident-Winterim	0.00	0.00	0.00
1UM050	UNHM Education and General	515130	Credit Courses-Jan Term Res UG	0.00	0.00	65,550.00
1UM050	UNHM Education and General	515200	Credit Courses-Non Res Undergrad	5,916.00	1,924.00	7,792.00
1UM050	UNHM Education and General	515205	Credit Courses-Non Resident Grad	0.00	0.00	0.00
1UM050	UNHM Education and General	515230	Credit Courses-Jan Term Non-Res UG	0.00	0.00	11,544.00
1UM050	UNHM Education and General	515440	Summer Session Tuition-Resident	672,469.00	654,071.00	655,562.00
1UM050	UNHM Education and General	515450	Summer Session Tuition-Non-Res	0.00	0.00	0.00
1UM050	UNHM Education and General	515470	Summer Session Tuition Non Res UGra	79,846.00	66,665.00	65,751.00
1UM050	UNHM Education and General	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UM050	UNHM Education and General	515500	Non-Credit Courses	0.00	0.00	0.00
***Total Continuing education tuition				760,023.00	756,309.00	1,029,655.00
A07STFEE - Student fees revenue						
1DM3EE	UNHM Student Activities	516Z00	Other Student Fees	40,800.00	45,000.00	106,200.00
1DMGEN	BUDGET ONLY Other ID UNHM	516Z00	Other Student Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	516000	Course Fees	18,422.50	19,085.00	62,605.00
1UM050	UNHM Education and General	516100	Application Fees	240.00	220.00	760.00
1UM050	UNHM Education and General	516220	Graduation Fee	0.00	0.00	0.00
1UM050	UNHM Education and General	516230	Orientation Fees	14,400.00	24,400.00	52,000.00
1UM050	UNHM Education and General	516300	Registration Fees	10,880.00	12,000.00	28,340.00
1UM050	UNHM Education and General	516320	CE Registration Fees	260.00	420.00	13,920.00
1UM050	UNHM Education and General	516A15	Undergrad Tuition Differential FT	11,215.00	15,922.50	43,907.50
1UM050	UNHM Education and General	516A20	Undergrad Tuition Differential PT	5,880.00	8,000.00	17,920.00
***Total Student fees revenue				102,097.50	125,047.50	325,652.50
A10SFNAD - Less: student financial aid - all other						
1GM002	Friendship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	720000	Merit Based Financial Aid	(1,000.00)	(500.00)	(250.00)
1GM004	Harry P. Makris Memorial Scholars	7201U1	NBFA-UG Scholarships	0.00	0.00	(1,500.00)
1GM004	Harry P. Makris Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	720000	Merit Based Financial Aid	(2,450.00)	(1,000.00)	(39,025.00)
1GM010	Barnes & Noble Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
1GM014	Lewis Knight Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM024	The Karol LaCroix Award	720000	Merit Based Financial Aid	0.00	(1,200.00)	(2,400.00)
1GM026	Study Away Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	(4,000.00)
1GM026	Study Away Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(5,000.00)
1GM132	HP 1st Generation Term Scholarship	720000	Merit Based Financial Aid	(1,250.00)	(625.00)	(2,500.00)
1GM133	James Diamantis Scolarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UM050	UNHM Education and General	720000	Merit Based Financial Aid	(333,500.00)	(358,000.00)	(575,050.00)
1UM050	UNHM Education and General	720100	Need Based Financial Aid	(497,675.00)	(520,014.00)	(868,599.00)
1UM050	UNHM Education and General	720125	NBFA-UG SEOG Matching	0.00	0.00	(39,132.00)
1UM050	UNHM Education and General	7201U1	NBFA-UG Scholarships	(1,966.40)	(703.50)	(6,506.30)
1UM050	UNHM Education and General	721000	Waivers (Non-Assistantships)	(6,510.00)	(3,125.00)	(3,125.00)
1UM050	UNHM Education and General	721020	Waivers-UG NH National Guard TW	(23,968.00)	(21,632.00)	(171,090.30)
1UM050	UNHM Education and General	721021	Waivers-Grad NH National Guard TW	(10,934.70)	0.00	(10,470.00)
1UM050	UNHM Education and General	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	(825.00)	0.00
1UM050	UNHM Education and General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UM050	UNHM Education and General	721051	Waivers-Continuing Ed Waivers	0.00	0.00	(1,530.00)
1UM050	UNHM Education and General	721065	Waivers-Nat'l Guard Scholarship	0.00	0.00	0.00
1UM050	UNHM Education and General	721070	Waivers-Senior Citizens Waiver	0.00	0.00	(17,229.00)
1UM050	UNHM Education and General	721095	Approved petition waivers	0.00	0.00	(709.00)

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1UM050	UNHM Education and General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00
1UM050	UNHM Education and General	722300	Other Financial Aid	0.00	0.00	0.00
***Total	Less: student financial aid - all other			(879,254.10)	(912,624.50)	(1,751,115.60)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147520	UNHM S-STEM	720100	Need Based Financial Aid	0.00	0.00	0.00
***Total	Less: student financial aid - grants and contracts			0.00	0.00	0.00
A15GVGRC - Grant and Contracts - direct revenues						
13R211	NHIRC: Rooftop Snow Measure	530100	NH State Programs	0.00	0.00	0.00
147520	UNHM S-STEM	530000	Federal Programs	0.00	0.00	(5,658.04)
147674	EPSCoR UNHM	530000	Federal Programs	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	530000	Federal Programs	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	531200	US Colleges & Universities G&C	0.00	0.00	11,045.04
14UB98	Anxiety Disorders in Pediatric	531200	US Colleges & Universities G&C	0.00	0.00	495.00
14UC41	NH-INBRE Yeast Prion Biology	531200	US Colleges & Universities G&C	0.00	0.00	59,442.69
14ZUNM	Restricted Rev Adjustment- UNHM	5300	Federal Programs	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	530000	Federal Programs	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	532000	Cost Sharing	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				0.00	0.00	65,324.69
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1UM050	UNHM Education and General	533105	Internal F&A Reallocations	0.00	0.00	52,385.20
***Total Grant and Contracts - facilities and administrative recovery				0.00	0.00	52,385.20
A30OTHRV - Other operating revenue						
1DM3EE	UNHM Student Activities	570300	Miscellaneous Sources	0.00	0.00	1,103.42
1DM3EE	UNHM Student Activities	570341	Other Sources-Fundraising	0.00	0.00	135.00
1DMDMC	Design-Make-Code	560Z00	Other Ed Sales and Services	0.00	0.00	10,600.00
1DMDMC	Design-Make-Code	570300	Miscellaneous Sources	0.00	0.00	3,750.00
1DMESP	Engagement STEM Partnerships	570300	Miscellaneous Sources	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	560	Sales of Educational Activities	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UM050	UNHM Education and General	560440	Alumni - Tickets & Events	0.00	0.00	1,840.00
1UM050	UNHM Education and General	560550	Library Fines	0.00	0.00	0.00
1UM050	UNHM Education and General	560Z00	Other Ed Sales and Services	0.00	10,600.00	0.00
1UM050	UNHM Education and General	560Z86	UNHM Parking Passes	18,377.50	20,680.00	48,490.00
1UM050	UNHM Education and General	570005	Late Payment Fee	5,757.48	5,744.18	23,861.45
1UM050	UNHM Education and General	570100	Fines	0.00	(10.00)	615.00
1UM050	UNHM Education and General	570110	Unreturned Books Fine	0.00	(126.95)	650.07
1UM050	UNHM Education and General	570125	Returned Check Fine	60.00	30.00	150.00
1UM050	UNHM Education and General	570300	Miscellaneous Sources	675.00	406.35	28,211.98
1UM050	UNHM Education and General	570301	Miscellaneous Sources	0.00	0.00	0.00
1UM050	UNHM Education and General	570306	Bookstore Revenue	13.35	0.00	4,534.53
1UM050	UNHM Education and General	570309	Tuition Payment Plan Fee	2,520.00	0.00	2,664.00
1UM050	UNHM Education and General	570311	Space Rental	0.00	0.00	0.00
1XM003	CIS Equip R & R	5703	Miscellaneous Sources	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM006	Library Equipment Reservet	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	570300	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				27,403.33	37,323.58	126,605.45

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DM3EE	UNHM Student Activities	615F10	PAT	3,538.46	4,089.77	8,866.02
1DM3EE	UNHM Student Activities	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	61SNSH	Student Labor	0.00	0.00	7,375.38
1DM3EE	UNHM Student Activities	61SNWS	College Work Study	0.00	0.00	0.00
1DMDMC	Design-Make-Code	611PFS	[NSE] Faculty Semester/Term	(2,046.61)	1,250.00	8,300.00
1DMDMC	Design-Make-Code	611PSM	Summer Salaries Faculty Adjunct	(489.20)	5,500.00	5,500.00
1DMDMC	Design-Make-Code	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DMDMC	Design-Make-Code	61SNSH	Student Labor	0.00	0.00	0.00
1DMDMC	Design-Make-Code	61SNWS	College Work Study	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	611PFS	[NSE] Faculty Semester/Term	(3,600.00)	0.00	3,600.00
1DMESP	Engagement STEM Partnerships	61CPHX	Part Time Hourly	0.00	0.00	60.00
1DMETC	Emerging Technology Center	611F60	Faculty NTT Research	0.00	0.00	4,048.10
1DMETC	Emerging Technology Center	615F10	PAT	0.00	0.00	0.00
1DMETC	Emerging Technology Center	61U000	Salary Offset Account	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	615F10	PAT	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	61U000	Salary Offset Account	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	61SNSH	Student Labor	900.00	0.00	0.00
1DMSDL	STEM Discovery Lab	611PFS	[NSE] Faculty Semester/Term	3,500.00	0.00	0.00
1DMSDL	STEM Discovery Lab	611PSM	Summer Salaries Faculty Adjunct	2,739.20	250.00	250.00
1DMSDL	STEM Discovery Lab	615F10	PAT	3,923.08	0.00	21,885.02
1DMSDL	STEM Discovery Lab	61SNSH	Student Labor	337.50	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	614F10	Academic Administrator	0.00	2,681.99	(200.00)
1DMSTP	UNHM Strategic Planning (Huron)	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GM016	STEM Gift Fund	615F10	PAT	0.00	0.00	1,954.02
1GM016	STEM Gift Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GM016	STEM Gift Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1GM016	STEM Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GM016	STEM Gift Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	611PFS	[NSE] Faculty Semester/Term	0.00	3,500.00	4,400.00
1GM027	EXCELL Program Gift Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	3,500.00
1GM028	Emerging Technology Center Fund	614F10	Academic Administrator	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	611BXT	Supplemental-Teaching	0.00	0.00	5,000.00
1GMESP	Engagement STEM Partnerships	611PFS	[NSE] Faculty Semester/Term	5,646.61	0.00	0.00
1GMESP	Engagement STEM Partnerships	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	5,000.00
1UM050	UNHM Education and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,999.96	13,799.96
1UM050	UNHM Education and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	3,000.00
1UM050	UNHM Education and General	611BST	Summer Salary AY Fac-Teaching	207,016.30	449.50	27,029.00
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	5,693.20	0.00	21,624.76
1UM050	UNHM Education and General	611BXT	Supplemental-Teaching	2,332.15	1,875.40	162,682.79
1UM050	UNHM Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,353,240.95
1UM050	UNHM Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	624,103.32
1UM050	UNHM Education and General	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UM050	UNHM Education and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UM050	UNHM Education and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	5,314.60	6,963.57	727,081.49
1UM050	UNHM Education and General	611PSM	Summer Salaries Faculty Adjunct	53,976.90	80,840.31	248,000.88
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	16,490.78	16,746.90	208,139.94
1UM050	UNHM Education and General	613N10	Graduate Assistant	0.00	0.00	18,965.65
1UM050	UNHM Education and General	614F10	Academic Administrator	30,363.08	42,140.54	432,828.54
1UM050	UNHM Education and General	615F10	PAT	127,010.86	136,444.06	1,727,585.90
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	499.01	348.52	12,793.23
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	213.12	255.78	5,691.03
1UM050	UNHM Education and General	617F10	Operating Staff	28,483.44	30,940.61	728,163.14
1UM050	UNHM Education and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	0.00	0.00	52.24
1UM050	UNHM Education and General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	2,068.89
1UM050	UNHM Education and General	61CPEX	Part Time Salary	6,300.00	98.21	7,833.16
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	1,951.80	1,935.25	35,511.17
1UM050	UNHM Education and General	61DTHX	Full Time Temp - Hourly	890.82	592.00	47,138.41
1UM050	UNHM Education and General	61JBEX	Casual - Exempt	0.00	69.20	899.60
1UM050	UNHM Education and General	61JBHO	Casual - Overtime	0.00	0.00	236.31

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UM050	UNHM Education and General	61JBHX	Casual - Hourly	433.29	617.00	60,652.32
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	100.00	5,173.00	11,132.87
1UM050	UNHM Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	63.37	0.00	354.75
1UM050	UNHM Education and General	61SNSH	Student Labor	10,652.27	4,151.01	172,902.08
1UM050	UNHM Education and General	61SNWS	College Work Study	1,170.00	1,268.87	35,149.02
1UMPPD	UNHM General Prepaid	611BST	Summer Salary AY Fac-Teaching	14,630.11	12,040.50	0.00
1UMPPD	UNHM General Prepaid	611BXM	Supplemental-Other-Misc	7,500.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611BXT	Supplemental-Teaching	0.00	3,600.00	0.00
1UMPPD	UNHM General Prepaid	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611PSM	Summer Salaries Faculty Adjunct	11,691.60	162,738.57	0.00
1UMPPD	UNHM General Prepaid	61CPHX	Part Time Hourly	0.00	3,037.13	0.00
1UMPPD	UNHM General Prepaid	61DTHX	Full Time Temp - Hourly	0.00	7,896.00	0.00
1UMPPD	UNHM General Prepaid	61JBHX	Casual - Hourly	1,781.25	3,391.25	0.00
1UMPPD	UNHM General Prepaid	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNSH	Student Labor	1,370.76	4,821.95	0.00
1UMPPD	UNHM General Prepaid	61SNWS	College Work Study	0.00	1,923.66	0.00
1XM003	CIS Equip R & R	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	61SNSH	Student Labor	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	61SNWS	College Work Study	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				550,377.75	551,630.51	7,768,199.94
B05SALWG - Employee compensation and benefits - grants and contracts						
13R211	NHIRC: Rooftop Snow Measure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	61SNSH	Student Labor	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147520	UNHM S-STEM	611F60	Faculty NTT Research	0.00	0.00	(4,048.10)
147520	UNHM S-STEM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147520	UNHM S-STEM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147520	UNHM S-STEM	61SNSH	Student Labor	0.00	0.00	0.00
147520	UNHM S-STEM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	611BXT	Supplemental-Teaching	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61JBHO	Casual - Overtime	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61JBHX	Casual - Hourly	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNSH	Student Labor	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNWS	College Work Study	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	61SNSH	Student Labor	0.00	0.00	5,388.00
14UB67	NH Computing Ed Landscape	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB98	Anxiety Disorders in Pediatric	61SNSH	Student Labor	0.00	0.00	450.00
14UB98	Anxiety Disorders in Pediatric	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	611BXT	Supplemental-Teaching	0.00	0.00	5,000.00
14UC41	NH-INBRE Yeast Prion Biology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	61SNHO	Student Labor - Overtime	0.00	0.00	90.63
14UC41	NH-INBRE Yeast Prion Biology	61SNSH	Student Labor	0.00	0.00	7,356.26
14UC41	NH-INBRE Yeast Prion Biology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	0.00	14,236.79
B10FRNGE - Employee compensation and benefits - all other						
1DM3EE	UNHM Student Activities	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	65YF10	Full Fringe Benefit Distr Expe	1,397.70	1,595.01	3,457.75
1DMDMC	Design-Make-Code	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DMDMC	Design-Make-Code	65YP10	Nonstatus Benefit Distr (Fica)	(213.02)	567.00	1,159.20
1DMESP	Engagement STEM Partnerships	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	65YP10	Nonstatus Benefit Distr (Fica)	(302.40)	0.00	307.44
1DMETC	Emerging Technology Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,578.76
1DMGEN	BUDGET ONLY Other ID UNHM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	65YF10	Full Fringe Benefit Distr Expe	1,549.62	0.00	8,535.18
1DMSDL	STEM Discovery Lab	65YP10	Nonstatus Benefit Distr (Fica)	524.09	21.00	21.00
1DMSTP	UNHM Strategic Planning (Huron)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DMSTP	UNHM Strategic Planning (Huron)	65YF10	Full Fringe Benefit Distr Expe	0.00	1,045.98	(77.89)
1GM016	STEM Gift Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GM016	STEM Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GM016	STEM Gift Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	762.07
1GM027	EXCELL Program Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	294.00
1GM027	EXCELL Program Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	294.00	369.60
1GM028	Emerging Technology Center Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	65YB10	Base Benefit Distr (fica)	0.00	0.00	840.00
1GMESP	Engagement STEM Partnerships	65YP10	Nonstatus Benefit Distr (Fica)	474.33	0.00	0.00
1UM050	UNHM Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	18,168.12	1,074.22	27,019.83
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	79,927.50	88,246.15	2,368,883.88
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	5,673.62	7,545.93	85,548.12
1UM050	UNHM Education and General	65YT10	FT Temp Benefit Distr	74.83	49.73	3,959.69
1UMPPD	UNHM General Prepaid	65YB10	Base Benefit Distr (fica)	2,008.57	1,598.67	0.00
1UMPPD	UNHM General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	982.10	13,925.13	0.00
1UMPPD	UNHM General Prepaid	65YT10	FT Temp Benefit Distr	0.00	663.28	0.00
1WM106	UNHM - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	12,683.12	0.00	17,849.34
***Total Employee compensation and benefits - all other				122,948.18	116,626.10	2,520,507.97
B10FRNGE - Employee compensation and benefits - grants and contracts						
13R211	NHIRC: Rooftop Snow Measure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147520	UNHM S-STEM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,509.94)
147747	Rooftop Snow Measurement Syst	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	65YB10	Base Benefit Distr (fica)	0.00	0.00	415.00
14UC41	NH-INBRE Yeast Prion Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	0.00	(1,094.94)
B20SUPLY - Supplies & Services - all other						
15C941	NHIRC: Rooftop Snow Measure - CS	7112	Research Supplies	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	711200	Research Supplies	0.00	0.00	0.00
16C002	Cost Share by Memo	71CS99	Memo cost share offset	0.00	0.00	0.00
16C002	Cost Share by Memo	71CSXS	Memo cost share	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	710000	In-State Travel	0.00	0.00	144.28
1DM3EE	UNHM Student Activities	710100	Out-of-State Travel	0.00	0.00	236.00
1DM3EE	UNHM Student Activities	710305	Registration Fees-Other	0.00	0.00	1,785.00
1DM3EE	UNHM Student Activities	711100	Supplies-General	2,711.80	626.12	25,992.50
1DM3EE	UNHM Student Activities	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	713000	Printing & Copying-General	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	713015	Printing & Copying-Departmental	0.00	0.00	1,019.32
1DM3EE	UNHM Student Activities	714000	Postage-General	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	716123	Rental Property/Room (short term)	0.00	0.00	999.00
1DM3EE	UNHM Student Activities	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	717200	Other Professional Services-General	0.00	0.00	5,506.89
1DM3EE	UNHM Student Activities	717210	Oth Prof Ser-Honoraria	0.00	0.00	800.00
1DM3EE	UNHM Student Activities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,374.92
1DM3EE	UNHM Student Activities	719100	Membership Dues & Fees	0.00	0.00	40,725.00
1DM3EE	UNHM Student Activities	760180	RCM S&W- Strategic Initiatives	0.00	0.00	398.97
1DM3EE	UNHM Student Activities	76I198	Int All-Conf & Cater-Meals (Rec)	0.00	0.00	(399.65)
1DM3MD	Dean's Discretionary Fund	711100	Supplies-General	0.00	0.00	221.64
1DMDIS	Disability Services Reserve	717200	Other Professional Services-General	0.00	0.00	0.00
1DMDMC	Design-Make-Code	711100	Supplies-General	0.00	0.00	(489.20)
1DMDMC	Design-Make-Code	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DMDMC	Design-Make-Code	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	710000	In-State Travel	0.00	0.00	160.00
1DMESP	Engagement STEM Partnerships	711100	Supplies-General	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	711146	Supplies-Laboratory	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	722205	Participant Sup-Stipends	0.00	0.00	(2,146.61)
1DMETC	Emerging Technology Center	710100	Out-of-State Travel	0.00	0.00	0.00
1DMETC	Emerging Technology Center	713015	Printing & Copying-Departmental	0.00	0.00	0.00

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DMETC	Emerging Technology Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	182.16
1DMGEN	BUDGET ONLY Other ID UNHM	711	Supplies	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	711100	Supplies-General	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	711132	Supplies-Software Incl Site License	0.00	0.00	286.98
1DMGPO	UNHM Quasi Endowment Payout Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	717200	Other Professional Services-General	0.00	0.00	51,381.26
1DMGPO	UNHM Quasi Endowment Payout Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,500.00
1DMGPO	UNHM Quasi Endowment Payout Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	760083	Athletics Tickets	0.00	0.00	4,000.00
1DMGPO	UNHM Quasi Endowment Payout Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DMITR	IT Reserve	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DMITR	IT Reserve	715000	Non-Cap Equip-General	0.00	0.00	2,008.50
1DMITR	IT Reserve	717200	Other Professional Services-General	0.00	90.00	90.00
1DMKM1	PI Kyle Maclea	711100	Supplies-General	0.00	0.00	1,400.00
1DMMS1	PI Fund - Mihaela Sabin	710100	Out-of-State Travel	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	710300	Conference Registration Fees	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	717200	Other Professional Services-General	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	207.00
1DMSDL	STEM Discovery Lab	710100	Out-of-State Travel	0.00	0.00	150.00
1DMSDL	STEM Discovery Lab	710300	Conference Registration Fees	0.00	0.00	350.00
1DMSDL	STEM Discovery Lab	711100	Supplies-General	138.02	0.00	0.00
1DMSDL	STEM Discovery Lab	719100	Membership Dues & Fees	0.00	0.00	175.00
1DMSDL	STEM Discovery Lab	760180	RCM S&W- Strategic Initiatives	0.00	0.00	984.83
1DMSTE	STEM Evaluation	717200	Other Professional Services-General	0.00	0.00	17,958.06
1DMSTE	STEM Evaluation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	500.33
1DMSTP	UNHM Strategic Planning (Huron)	717200	Other Professional Services-General	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	718000	Telecom-General	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	760180	RCM S&W- Strategic Initiatives	0.00	0.00	(9.00)
1DMWMC	White Mtn CC Initiative	710000	In-State Travel	0.00	0.00	0.00
1DMWMC	White Mtn CC Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	710000	In-State Travel	0.00	0.00	270.00
1GM006	UNHM Unrestricted Contributions	717200	Other Professional Services-General	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,537.66
1GM006	UNHM Unrestricted Contributions	722205	Participant Sup-Stipends	0.00	0.00	3,750.00
1GM008	Eaton Fdn End For Comms	711100	Supplies-General	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	710000	In-State Travel	0.00	8.00	8.00
1GM009	UNHM Smyth Inst Award	711100	Supplies-General	0.00	0.00	60.11
1GM009	UNHM Smyth Inst Award	713000	Printing & Copying-General	0.00	0.00	163.10
1GM009	UNHM Smyth Inst Award	714000	Postage-General	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	717200	Other Professional Services-General	450.00	400.00	400.00
1GM010	Barnes & Noble Scholarship Fund	711100	Supplies-General	0.00	0.00	120.00
1GM015	Eng Tech	711100	Supplies-General	0.00	0.00	0.00
1GM015	Eng Tech	719000	Business Meals-Meetings-Non Travel	0.00	0.00	666.29
1GM016	STEM Gift Fund	710000	In-State Travel	0.00	0.00	408.00
1GM016	STEM Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GM016	STEM Gift Fund	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GM016	STEM Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GM016	STEM Gift Fund	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1GM016	STEM Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GM016	STEM Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	327.00	2,703.00
1GM016	STEM Gift Fund	722200	Participant Support	0.00	0.00	250.00
1GM016	STEM Gift Fund	722205	Participant Sup-Stipends	0.00	0.00	11,500.00
1GM018	Sidore Lecture Series	710000	In-State Travel	0.00	0.00	0.00
1GM018	Sidore Lecture Series	710100	Out-of-State Travel	0.00	0.00	730.49
1GM018	Sidore Lecture Series	711100	Supplies-General	0.00	0.00	0.00
1GM018	Sidore Lecture Series	713000	Printing & Copying-General	0.00	0.00	0.00
1GM018	Sidore Lecture Series	714000	Postage-General	0.00	0.00	3.02
1GM018	Sidore Lecture Series	714030	Postage-Express Mail	0.00	0.00	0.00
1GM018	Sidore Lecture Series	717200	Other Professional Services-General	0.00	0.00	0.00
1GM018	Sidore Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,100.00
1GM018	Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	842.60
1GM018	Sidore Lecture Series	76O000	Internal Allocations - Charges	1,000.00	0.00	0.00
1GM022	Illumination Engineering Gifts	710000	In-State Travel	0.00	0.00	0.00

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GM022	Illumination Engineering Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	471.36
1GM025	Richard Freed Student Enrichment Fu	76O000	Internal Allocations - Charges	2,000.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	710000	In-State Travel	0.00	0.00	1,330.00
1GM027	EXCELL Program Gift Fund	710305	Registration Fees-Other	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	711100	Supplies-General	22.44	46.44	101.00
1GM027	EXCELL Program Gift Fund	713000	Printing & Copying-General	0.00	60.99	60.99
1GM027	EXCELL Program Gift Fund	713015	Printing & Copying-Departmental	0.00	0.00	208.28
1GM027	EXCELL Program Gift Fund	714000	Postage-General	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	719000	Business Meals-Meetings-Non Travel	80.37	0.00	(104.50)
1GM027	EXCELL Program Gift Fund	719100	Membership Dues & Fees	0.00	176.00	176.00
1GM029	Engineering Tech. Capstone Project	711100	Supplies-General	0.00	0.00	(484.00)
1GM029	Engineering Tech. Capstone Project	715000	Non-Cap Equip-General	0.00	0.00	8,941.75
1GM029	Engineering Tech. Capstone Project	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	716000	Maintenance & Repairs-General	0.00	0.00	2,364.00
1GM130	Cadence World Wide Program Fund	717200	Other Professional Services-General	0.00	0.00	636.00
1GM131	Agnes M. Lindsay STEM Fellowship	722205	Participant Sup-Stipends	0.00	0.00	6,250.00
1GMESP	Engagement STEM Partnerships	710000	In-State Travel	0.00	0.00	850.60
1GMESP	Engagement STEM Partnerships	710100	Out-of-State Travel	0.00	0.00	1,365.67
1GMESP	Engagement STEM Partnerships	710300	Conference Registration Fees	0.00	0.00	325.00
1GMESP	Engagement STEM Partnerships	711100	Supplies-General	0.00	0.00	369.75
1GMESP	Engagement STEM Partnerships	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	234.00
1GMESP	Engagement STEM Partnerships	713000	Printing & Copying-General	0.00	0.00	260.00
1GMESP	Engagement STEM Partnerships	714000	Postage-General	0.00	0.00	38.43
1GMESP	Engagement STEM Partnerships	717200	Other Professional Services-General	0.00	0.00	2,200.00
1GMESP	Engagement STEM Partnerships	719000	Business Meals-Meetings-Non Travel	0.00	398.50	4,773.10
1GMESP	Engagement STEM Partnerships	722205	Participant Sup-Stipends	500.00	0.00	14,852.68
1GMGEN	BUDGET ONLY Other Gift UNHM	710	Travel	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	711	Supplies	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	716	Maintenance and Rentals	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	717	Professional Services	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	719	Staff Support	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	7222	Participant Support	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	7600	Internal Allocations	0.00	0.00	0.00
1GMWIT	Women in Information Technology	710000	In-State Travel	0.00	0.00	0.00
1GMWIT	Women in Information Technology	710100	Out-of-State Travel	0.00	0.00	0.00
1GMWIT	Women in Information Technology	711180	Supplies Special Events	0.00	0.00	0.00
1GMWIT	Women in Information Technology	713000	Printing & Copying-General	0.00	0.00	0.00
1GMWIT	Women in Information Technology	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GMWIT	Women in Information Technology	714000	Postage-General	0.00	0.00	0.00
1GMWIT	Women in Information Technology	717200	Other Professional Services-General	0.00	0.00	0.00
1GMWIT	Women in Information Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1UM050	UNHM Education and General	710000	In-State Travel	326.35	471.77	19,423.97
1UM050	UNHM Education and General	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1UM050	UNHM Education and General	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	527.44	(624.57)	49,302.71
1UM050	UNHM Education and General	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1UM050	UNHM Education and General	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1UM050	UNHM Education and General	710220	Foreign Travel-Course Related	0.00	0.00	42,790.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	0.00	185.00	20,441.00
1UM050	UNHM Education and General	710305	Registration Fees-Other	0.00	12.81	2,896.69
1UM050	UNHM Education and General	710310	Workshop Registration Fees	0.00	0.00	3,207.66
1UM050	UNHM Education and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	711000	Purchasing Cards	0.00	0.00	13.38
1UM050	UNHM Education and General	711100	Supplies-General	20,088.35	9,930.05	210,860.00
1UM050	UNHM Education and General	711106	Supplies-Uniforms	0.00	0.00	0.00
1UM050	UNHM Education and General	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	29.99
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	12,084.88	326.99	7,852.25
1UM050	UNHM Education and General	711124	Supplies-Instructional Supplies	(1,260.00)	3,461.88	3,263.12

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UM050	UNHM Education and General	711130	Supplies-Maintenance Supplies	1,156.92	0.00	7,949.36
1UM050	UNHM Education and General	711132	Supplies-Software Incl Site License	0.00	0.00	18,969.70
1UM050	UNHM Education and General	711140	Supplies-Recruiting	0.00	304.29	1,034.05
1UM050	UNHM Education and General	711146	Supplies-Laboratory	0.00	0.00	4,430.42
1UM050	UNHM Education and General	711154	Supplies-Computer Peripherals	0.00	0.00	909.41
1UM050	UNHM Education and General	711160	Supplies-Books	0.00	0.00	0.00
1UM050	UNHM Education and General	711162	Supplies-Office Supplies	0.00	61.15	318.22
1UM050	UNHM Education and General	711180	Supplies Special Events	0.00	0.00	0.00
1UM050	UNHM Education and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	7,615.33
1UM050	UNHM Education and General	711190	Publications cost	0.00	0.00	1,900.00
1UM050	UNHM Education and General	713000	Printing & Copying-General	563.00	267.44	(4,293.45)
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	0.00	0.00	25,897.14
1UM050	UNHM Education and General	713016	Printing & Copying - Labs	0.00	0.00	573.72
1UM050	UNHM Education and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UM050	UNHM Education and General	714000	Postage-General	0.00	0.00	1,311.36
1UM050	UNHM Education and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UM050	UNHM Education and General	714030	Postage-Express Mail	216.41	92.00	1,406.51
1UM050	UNHM Education and General	715000	Non-Cap Equip-General	0.00	0.00	26,150.16
1UM050	UNHM Education and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	35,249.65
1UM050	UNHM Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UM050	UNHM Education and General	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1UM050	UNHM Education and General	715020	Non-Cap Equip-under $1,000	0.00	680.00	8,692.53
1UM050	UNHM Education and General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UM050	UNHM Education and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	0.00	0.00	5,799.91
1UM050	UNHM Education and General	716006	Maint & Repairs-Electrical	0.00	776.11	2,431.11
1UM050	UNHM Education and General	716012	Maint & Repairs-Painting	0.00	0.00	2,375.00
1UM050	UNHM Education and General	716015	Maint & Repairs-Plumbing	0.00	0.00	12,874.22
1UM050	UNHM Education and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	35,043.15
1UM050	UNHM Education and General	71601C	Tri State Fire - Incremental	0.00	0.00	0.00
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	144.51	0.00	922.25
1UM050	UNHM Education and General	716048	Maint & Repairs-Fire & sec alarms	93.00	93.00	775.00
1UM050	UNHM Education and General	716051	Maint & Repairs-Heating	0.00	5,611.50	24,418.50
1UM050	UNHM Education and General	716060	Maint & Repairs-Computer Software	400.00	365.57	5,644.47
1UM050	UNHM Education and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	314.64
1UM050	UNHM Education and General	716095	Maint & Repairs - CAM Charges	38,500.00	78,000.00	463,213.18
1UM050	UNHM Education and General	716100	Rentals & Leases-General	436.00	0.00	77,141.55
1UM050	UNHM Education and General	716115	Rentals-Linen	0.00	0.00	0.00
1UM050	UNHM Education and General	716120	Rentals-Property or Room	147,825.97	289,035.80	1,751,818.81
1UM050	UNHM Education and General	716123	Rental Property/Room (short term)	0.00	0.00	3,845.00
1UM050	UNHM Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	620.00
1UM050	UNHM Education and General	716165	Rental - Postage Meter	0.00	863.28	5,508.88
1UM050	UNHM Education and General	717000	Consulting-General	65.00	0.00	130.00
1UM050	UNHM Education and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	40.79
1UM050	UNHM Education and General	717106	Finl Services-Epayment CC fees	0.00	0.00	137.61
1UM050	UNHM Education and General	717107	Finl Services-Epayment echeck fees	0.00	0.00	102.00
1UM050	UNHM Education and General	717108	Finl Services-Epayment trx fees	0.00	0.00	143.29
1UM050	UNHM Education and General	717200	Other Professional Services-General	1,905.00	1,757.50	172,563.14
1UM050	UNHM Education and General	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	8,823.39
1UM050	UNHM Education and General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1UM050	UNHM Education and General	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	593.00
1UM050	UNHM Education and General	718000	Telecom-General	0.00	65.79	2,296.90
1UM050	UNHM Education and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	9,346.76	113,007.66
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	262.99	0.00	3,178.20
1UM050	UNHM Education and General	718014	Telecom-Telephone Equipment	0.00	200.00	4,440.00
1UM050	UNHM Education and General	718016	Telecom-Usage (Tolls)	0.00	181.92	2,081.73
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	1,248.93	3,202.37	51,064.51
1UM050	UNHM Education and General	719015	Business Meals-Recruiting Meals	0.00	0.00	294.02
1UM050	UNHM Education and General	719100	Membership Dues & Fees	199.00	70.00	14,495.00
1UM050	UNHM Education and General	719125	Licenses/Professional Fees	0.00	0.00	7,082.60
1UM050	UNHM Education and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UM050	UNHM Education and General	719210	Employee Recruiting-Advertising	0.00	0.00	17,765.73
1UM050	UNHM Education and General	719Z00	Other Employee Support	0.00	0.00	0.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UM050	UNHM Education and General	71B000	Items Resale	19,250.00	0.00	174.32
1UM050	UNHM Education and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	57,000.00	37,676.00	74,913.67
1UM050	UNHM Education and General	71C110	Advertsing-Print	4,000.00	0.00	58,180.97
1UM050	UNHM Education and General	71C120	Advertising-Radio	0.00	0.00	33,949.75
1UM050	UNHM Education and General	71C130	Advertising-TV/Cable	(4,670.00)	0.00	4,670.00
1UM050	UNHM Education and General	71C140	Advertising-Online	2.53	0.00	36,057.70
1UM050	UNHM Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	30,947.00
1UM050	UNHM Education and General	71C400	Legal Expenses	0.00	0.00	0.00
1UM050	UNHM Education and General	71C615	Insurance-Vehicle	0.00	0.00	1,935.01
1UM050	UNHM Education and General	71CZ00	Other Expenses-Deductions	0.00	0.00	322.96
1UM050	UNHM Education and General	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
1UM050	UNHM Education and General	71NCF4	NC Signage	425.00	0.00	325.00
1UM050	UNHM Education and General	71NCS4	NC Permits and Fees	0.00	100.00	100.00
1UM050	UNHM Education and General	722205	Participant Sup-Stipends	0.00	0.00	3,896.61
1UM050	UNHM Education and General	740000	Cap Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	740015	Cap Equipment-Computer Hardware	0.00	0.00	(15,854.00)
1UM050	UNHM Education and General	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1UM050	UNHM Education and General	7404F4	Signage	0.00	0.00	0.00
1UM050	UNHM Education and General	7404S4	Permits and Fees	0.00	(100.00)	0.00
1UM050	UNHM Education and General	7600RN	Internal Revenue - Rent	0.00	(1,250.00)	(2,500.00)
1UM050	UNHM Education and General	760105	RCM-Facilities Assessment	0.00	0.00	65,312.00
1UM050	UNHM Education and General	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	974,340.39
1UM050	UNHM Education and General	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	16,285.00
1UM050	UNHM Education and General	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	101,089.60
1UM050	UNHM Education and General	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	9,274.12
1UM050	UNHM Education and General	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	21,477.33
1UM050	UNHM Education and General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	273,332.78
1UM050	UNHM Education and General	760407	Int Alloc - Parking - Day Permits	0.00	(8.00)	(2,624.00)
1UM050	UNHM Education and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UM050	UNHM Education and General	76I165	Int All-Maint&Rep-Facil Contrc(Rec)	(6,980.00)	0.00	0.00
1UM050	UNHM Education and General	76O000	Internal Allocations - Charges	2,000.00	0.00	0.00
1UM050	UNHM Education and General	76O150	Int All-NonCapEquip (Chg)	3,297.00	0.00	0.00
1UM050	UNHM Education and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O192	Int All-Meals-Recruiting (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	399.65
1UM050	UNHM Education and General	770000	Library Acquisitions	0.00	0.00	5,000.00
1UM050	UNHM Education and General	770030	Library Acqs-Subscriptions	0.00	0.00	8,446.59
1UM050	UNHM Education and General	770050	Library Acqs-Electronic Sources	0.00	0.00	37,102.35
1UM050	UNHM Education and General	770075	Library Acqs-Books	655.80	597.05	8,805.02
1UM050	UNHM Education and General	770080	Library Acqs-Media	140.49	492.15	4,663.16
1UMADJ	UNHM Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	15,854.00
1UMPPD	UNHM General Prepaid	710000	In-State Travel	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710100	Out-of-State Travel	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	711100	Supplies-General	4,749.23	0.00	0.00
1UMPPD	UNHM General Prepaid	711108	Supplies-Subscription,Newspaper,Mag	3,500.00	4,300.00	0.00
1UMPPD	UNHM General Prepaid	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	717200	Other Professional Services-General	9,865.99	0.00	0.00
1UMPPD	UNHM General Prepaid	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	719100	Membership Dues & Fees	0.00	1,760.00	0.00
1UMPPD	UNHM General Prepaid	71B000	Items Resale	16,500.00	1,439.32	0.00
1UMPPD	UNHM General Prepaid	7404S4	Permits and Fees	0.00	0.00	0.00
1XM002	UNHM IT R & R	711100	Supplies-General	0.00	0.00	0.00
1XM002	UNHM IT R & R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM002	UNHM IT R & R	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XM002	UNHM IT R & R	717200	Other Professional Services-General	0.00	0.00	0.00
1XM002	UNHM IT R & R	740000	Cap Equipment	0.00	0.00	0.00
1XM002	UNHM IT R & R	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XM003	CIS Equip R & R	7111	Supplies	0.00	0.00	0.00
1XM003	CIS Equip R & R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM003	CIS Equip R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM003	CIS Equip R & R	7180	Telecommunications	0.00	0.00	0.00
1XM003	CIS Equip R & R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XM003	CIS Equip R & R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM003	CIS Equip R & R	7404	Construction	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7111	Supplies	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7172	Other Professional Services	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711000	Purchasing Cards	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7111	Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711100	Supplies-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716051	Maint & Repairs-Heating	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
1XM006	Library Equipment Reservet	717000	Consulting-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7172	Other Professional Services	0.00	0.00	0.00
1XM006	Library Equipment Reservet	717200	Other Professional Services-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7180	Telecommunications	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	740000	Cap Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	740400	Construction	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XM006	Library Equipment Reservet	790500	Budgeted Contingency	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711100	Supplies-General	0.00	0.00	10,000.00
1XM007	UNHM Unexpended R&R General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711186	Operating supplies	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715000	Non-Cap Equip-General	0.00	0.00	4,469.70
1XM007	UNHM Unexpended R&R General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715030	Non-Cap Equip-Telecom	0.00	0.00	2,600.00
1XM007	UNHM Unexpended R&R General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716015	Maint & Repairs-Plumbing	0.00	0.00	4,270.00
1XM007	UNHM Unexpended R&R General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	1,596.00
1XM007	UNHM Unexpended R&R General	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716051	Maint & Repairs-Heating	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716095	Maint & Repairs - CAM Charges	0.00	0.00	1,444.80
1XM007	UNHM Unexpended R&R General	717200	Other Professional Services-General	0.00	0.00	14,804.50
1XM007	UNHM Unexpended R&R General	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	71NCF4	NC Signage	0.00	0.00	3,250.00
1XM007	UNHM Unexpended R&R General	740000	Cap Equipment	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740400	Construction	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740460	Construct-Other	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404C1	Construction- Primary	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404C3	Secondary Construction	0.00	0.00	15,071.86
1XM007	UNHM Unexpended R&R General	760000	Internal Allocations	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	770075	Library Acqs-Books	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	710000	In-State Travel	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711100	Supplies-General	0.00	0.00	3,448.26
1XM008	UNHM Computer Lab Equip Replac	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,150.00
1XM008	UNHM Computer Lab Equip Replac	715020	Non-Cap Equip-under $1,000	0.00	0.00	10,953.80
1XM008	UNHM Computer Lab Equip Replac	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	716015	Maint & Repairs-Plumbing	0.00	0.00	341.82
1XM008	UNHM Computer Lab Equip Replac	717200	Other Professional Services-General	0.00	0.00	1,750.00

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XM008	UNHM Computer Lab Equip Replac	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	719100	Membership Dues & Fees	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	740025	Cap Equipment-Client Server	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	740045	Cap Equipment-Audio/Visual	0.00	0.00	10,144.12
1XM010	UNHM Gift in Kind Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	21,400.00	(10,144.12)
1XMADJ	UNHM Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	31,027.37
***Total Supplies & Services - all other				341,422.42	473,277.98	5,403,460.77
B20SUPLY - Supplies & Services - grants and contracts						
13R211	NHIRC: Rooftop Snow Measure	711100	Supplies-General	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	7112	Research Supplies	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	711200	Research Supplies	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147520	UNHM S-STEM	710	Travel	0.00	0.00	0.00
147520	UNHM S-STEM	710000	In-State Travel	0.00	0.00	0.00
147520	UNHM S-STEM	710100	Out-of-State Travel	0.00	0.00	0.00
147520	UNHM S-STEM	711100	Supplies-General	0.00	0.00	0.00
147520	UNHM S-STEM	7112	Research Supplies	0.00	0.00	0.00
147520	UNHM S-STEM	713000	Printing & Copying-General	0.00	0.00	0.00
147520	UNHM S-STEM	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147520	UNHM S-STEM	717000	Consulting-General	0.00	0.00	0.00
147520	UNHM S-STEM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(100.00)
147520	UNHM S-STEM	722200	Participant Support	0.00	0.00	0.00
147520	UNHM S-STEM	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147674	EPSCoR UNHM	711100	Supplies-General	0.00	0.00	0.00
147674	EPSCoR UNHM	760300	F&A Expenditures	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	710	Travel	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	760300	F&A Expenditures	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	7112	Research Supplies	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	717000	Consulting-General	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	717200	Other Professional Services-General	0.00	0.00	2,000.00
14UB67	NH Computing Ed Landscape	760300	F&A Expenditures	0.00	0.00	3,657.04
14UB98	Anxiety Disorders in Pediatric	760300	F&A Expenditures	0.00	0.00	45.00
14UC25	ENACT Fellowship Course	710	Travel	0.00	0.00	0.00
14UC25	ENACT Fellowship Course	7112	Research Supplies	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	711100	Supplies-General	0.00	0.00	14,058.27
14UC41	NH-INBRE Yeast Prion Biology	7112	Research Supplies	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	715000	Non-Cap Equip-General	0.00	0.00	4,432.82
14UC41	NH-INBRE Yeast Prion Biology	740000	Cap Equipment	0.00	0.00	12,570.00
14UC41	NH-INBRE Yeast Prion Biology	760300	F&A Expenditures	0.00	0.00	15,519.71
14ZADM	UNHM P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(12,570.00)
14ZUNM	Restricted Rev Adjustment- UNHM	760399	F&A Expenditures-Offset	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	7111	Supplies	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	711100	Supplies-General	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	7120	Library Acquisitions	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	770000	Library Acquisitions	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	717200	Other Professional Services-General	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	740000	Cap Equipment	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	740400	Construction	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				0.00	0.00	39,612.84
B25UTILY - Utilities						
1UM050	UNHM Education and General	780015	Heating Fuels-Natural gas	47.57	49.12	867.80
1UM050	UNHM Education and General	780110	Electricity-PSNH	0.00	0.00	115,324.75
1UM050	UNHM Education and General	780115	Electricity-NHEC	0.00	0.00	0.00
1UM050	UNHM Education and General	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	2,627.70
1UM050	UNHM Education and General	780Z60	Other Utilities-Recycling	0.00	0.00	4,394.59

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B25UTILY - Utilities						
1UM050	UNHM Education and General	780Z75	Other Utilities	0.00	0.00	0.00
***Total Utilities				47.57	49.12	123,214.84
B35DEPRE - Depreciation						
1NM001	UNHM Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	68,941.49	830,744.43
1NM002	UNHM Equipment	740300	Depreciation - Equipment	0.00	(254.76)	20,740.92
***Total Depreciation				0.00	68,686.73	851,485.35

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UM050	UNHM Education and General	520131	State Appropriations-PAU Allocation	0.00	0.00	2,098,724.00
1UM050	UNHM Education and General	520171	State Approp-Unit Allocation	0.00	0.00	441,250.00
***Total State of New Hampshire general appropriations				0.00	0.00	2,539,974.00
C10PVGFT - Gifts - campuses						
1GM006	UNHM Unrestricted Contributions	540200	UNHF Gifts Transfer	276.81	125.00	13,064.27
1GM009	UNHM Smyth Inst Award	540000	Private Gifts	0.00	0.00	3,150.00
1GM010	Barnes & Noble Scholarship Fund	540200	UNHF Gifts Transfer	221.96	0.00	9,051.00
1GM011	UMNM Library Gift Account	540200	UNHF Gifts Transfer	0.00	0.00	620.15
1GM015	Eng Tech	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM016	STEM Gift Fund	540200	UNHF Gifts Transfer	25.00	0.00	210.03
1GM018	Sidore Lecture Series	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
1GM020	Sign Lang & Interpreting Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GM026	Study Away Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	265.00
1GM027	EXCELL Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM132	HP 1st Generation Term Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
1GMESP	Engagement STEM Partnerships	540000	Private Gifts	0.00	0.00	464.03
1GMESP	Engagement STEM Partnerships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	540	Gifts	0.00	0.00	0.00
1GMWIT	Women in Information Technology	540200	UNHF Gifts Transfer	0.00	0.00	1,800.00
***Total Gifts - campuses				523.77	125.00	33,824.48
C25EPYOT - Endowment return used for operations						
1DMGPO	UNHM Quasi Endowment Payout Fund	550	Endowment Income	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	550000	Endowment Income-USNH	60,420.46	59,168.24	59,168.24
1GM002	Friendship Fund	550	Endowment Income	0.00	0.00	0.00
1GM002	Friendship Fund	550000	Endowment Income-USNH	44.06	43.15	43.15
1GM004	Harry P. Makris Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GM004	Harry P. Makris Memorial Scholars	550000	Endowment Income-USNH	401.24	389.25	389.25
1GM008	Eaton Fdn End For Comms	550	Endowment Income	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	550000	Endowment Income-USNH	1,737.16	1,701.16	1,701.16
1GM010	Barnes & Noble Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM010	Barnes & Noble Scholarship Fund	550000	Endowment Income-USNH	662.71	648.98	648.98
1GM014	Lewis Knight Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	550000	Endowment Income-USNH	0.00	824.20	824.20
1GM133	James Diamantis Scolarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM133	James Diamantis Scolarship Fund	550100	Endowment Income-UNHF	440.65	0.00	0.00
***Total Endowment return used for operations				63,706.28	62,774.98	62,774.98

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1NM001	UNHM Net Invested in Plant	570500	Gain on sale of property	0.00	0.00	0.00
1NM002	UNHM Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1XM006	Library Equipment Reservet	5400	Private Gifts	0.00	0.00	0.00
1XM006	Library Equipment Reservet	540000	Private Gifts	0.00	0.00	0.00
1XM006	Library Equipment Reservet	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	5300	Federal Programs	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	530000	Federal Programs	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D20ENDGF - Endowment and similar gifts - campuses						
1TM002	Harry P. Makris Memorial Scholars	540200	UNHF Gifts Transfer	100.00	0.00	800.00
***Total Endowment and similar gifts - campuses				100.00	0.00	800.00
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QM001	UNHM Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM001	UNHM Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,426.09
1QM001	UNHM Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(60.87)
1QM002	UNHM Quasi Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM002	UNHM Quasi Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	130,017.77
1QM002	UNHM Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,549.26)
1QM003	Lewis Knight Scholarship fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM003	Lewis Knight Scholarship fund	552100	Market Apprec on Investments	0.00	0.00	1,811.14
1QM003	Lewis Knight Scholarship fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(77.30)
1TM001	Richard Eaton Foundation	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	552100	Market Apprec on Investments	0.00	0.00	3,738.16
1TM001	Richard Eaton Foundation	552200	Realized Gain & Loss on Investment	0.00	0.00	(159.55)
1TM002	Harry P. Makris Memorial Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM002	Harry P. Makris Memorial Scholars	552100	Market Apprec on Investments	0.00	0.00	882.31
1TM002	Harry P. Makris Memorial Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(39.16)
1TM003	Mvc Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM003	Mvc Scholarship	552100	Market Apprec on Investments	0.00	0.00	94.81
1TM003	Mvc Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4.05)
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	132,080.09

1M - UNH - Manchester				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14ZADM	UNHM P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(12,570.00)
1DM3EE	UNHM Student Activities	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DM3EE	UNHM Student Activities	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DMDIS	Disability Services Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMDMC	Design-Make-Code	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMETC	Emerging Technology Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1DMITR	IT Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	11,200.00
1DMMS1	PI Fund - Mihaela Sabin	8I1063	NonMand Tran In-PI Share F&A	0.00	4,000.55	4,000.55
1DMSDL	STEM Discovery Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	32,351.03
1DMSTP	UNHM Strategic Planning (Huron)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GM004	Harry P. Makris Memorial Scholars	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,500.00
1GM005	Norma Ouden's Memorial Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(821.50)
1GM006	UNHM Unrestricted Contributions	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	100.00
1GM006	UNHM Unrestricted Contributions	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,500.00)
1GM010	Barnes & Noble Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	40.00
1GM010	Barnes & Noble Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GM013	UNHM Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	821.50
1GM016	STEM Gift Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1GM016	STEM Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(10,000.00)
1GM027	EXCELL Program Gift Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	4,114.17
1NM001	UNHM Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(35,141.54)
1NM002	UNHM Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	(21,400.00)	6,860.12
1NM002	UNHM Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UM050	UNHM Education and General	8I1006	NonMand Tran In-General Funds	0.00	122,000.00	122,000.00
1UM050	UNHM Education and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UM050	UNHM Education and General	8I1072	NonMand Tran In-CPS revenue	0.00	0.00	226,358.00
1UM050	UNHM Education and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UM050	UNHM Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(20,000.00)	(120,730.00)
1UM050	UNHM Education and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(8,325.00)
1UM050	UNHM Education and General	8O1024	NonMand Tran Out-Repay IFB Prin	(31,265.12)	(30,682.85)	(368,272.85)
1UM050	UNHM Education and General	8O1027	NonMand Tran Out-Repay IFB Int	(2,753.17)	(3,328.00)	(39,946.65)
1UM050	UNHM Education and General	8O1075	NonMand Tran Out-UNHM UG Revenue	0.00	0.00	(79,233.00)
1UM050	UNHM Education and General	8O2005	R&R Transfers- Optional	0.00	0.00	(54,000.00)
1UMADJ	UNHM Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	15,854.00
1XM002	UNHM IT R & R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XM002	UNHM IT R & R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM002	UNHM IT R & R	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O1066	NonMand Tran Out-Student Support	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.24
1XM007	UNHM Unexpended R&R General	8I2005	R&R Transfers- Optional	0.00	0.00	54,000.00
1XM007	UNHM Unexpended R&R General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	8I1045	NonMand Tran In-Technology Fees	0.00	0.00	13,077.71
1XM008	UNHM Computer Lab Equip Replac	8I1048	NonMand Tran In-ATL	0.00	0.00	11,097.10

1M - UNH - Manchester				**2018 YTD Activity**	**2017 YTD Activity**	**2017 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XM008	UNHM Computer Lab Equip Replac	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	8O1039	For Capital Projects (not R&R)	0.00	0.00	(0.24)
1XM011	UNHM STEM Expansion- Pandora	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	35,141.54
1XMADJ	UNHM Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(4,114.17)
1XMADJ	UNHM Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	21,400.00	(10,144.12)
***Total Transfers, net				(34,018.29)	71,989.70	(205,283.11)
****Net Above Line**				**2,817,280.57**	**2,981,257.82**	**(4,674,691.13)**
***Net 1M - UNH - Manchester**				**2,817,280.57**	**2,981,257.82**	**(4,674,691.13)**

4C - UNH Foundation Capital Offset				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
4GGCAP	UNHF Cap Contra Gift Distr	550100	Endowment Income-UNHF	(2,116,130.12)	0.00	(8,391,286.03)
***Total Endowment return used for operations				(2,116,130.12)	0.00	(8,391,286.03)

4C - UNH Foundation Capital Offset				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GGCAP	UNHF Cap Contra Gift Distr	71CZ65	UNHF Endowment Yield	2,116,130.12	0.00	8,391,286.03
***Total Endowment return, net of amount used for operations - affiliated entities				2,116,130.12	0.00	8,391,286.03
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 4C - UNH Foundation Capital Offset**				**0.00**	**0.00**	**0.00**

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - all other						
4GG047	Temple Beth Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
***Total	Less: student financial aid - all other			0.00	0.00	0.00
A30OTHRV - Other operating revenue						
4DG070	UNH Foundation/Fundraising	560440	Alumni - Tickets & Events	0.00	0.00	880.00
4DG070	UNH Foundation/Fundraising	570300	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				0.00	0.00	880.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
4DG070	UNH Foundation/Fundraising	615F10	PAT	190,813.30	224,397.47	3,059,222.15
4DG070	UNH Foundation/Fundraising	617BHO	Operating Staff-Overtime	0.00	28.02	2,711.20
4DG070	UNH Foundation/Fundraising	617BLG	Operating Staff-Longevity	117.29	127.97	3,085.32
4DG070	UNH Foundation/Fundraising	617F10	Operating Staff	13,719.17	16,374.40	379,986.22
4DG070	UNH Foundation/Fundraising	618FBN	Other bonuses with full fringe	1,000.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CPEX	Part Time Salary	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CPHX	Part Time Hourly	1,051.25	971.25	29,495.04
4DG070	UNH Foundation/Fundraising	61JBEX	Casual - Exempt	599.69	689.81	12,960.44
4DG070	UNH Foundation/Fundraising	61KBBN	OTP-Bonus & Recruit-other than fac	(56,750.00)	0.00	84,225.00
4DG070	UNH Foundation/Fundraising	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61SNSH	Student Labor	87.00	84.00	9,118.00
4DG070	UNH Foundation/Fundraising	61SNWS	College Work Study	0.00	0.00	1,685.88
***Total Employee compensation and benefits - all other				150,637.70	242,672.92	3,582,489.25
B10FRNGE - Employee compensation and benefits - all other						
4DG070	UNH Foundation/Fundraising	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	65RO10	Retirement Other	0.00	0.00	(10,000.00)
4DG070	UNH Foundation/Fundraising	65YB10	Base Benefit Distr (fica)	(22,356.00)	71.09	26,300.27
4DG070	UNH Foundation/Fundraising	65YF10	Full Fringe Benefit Distr Expe	81,185.34	93,901.00	1,341,452.56
4DG070	UNH Foundation/Fundraising	65YP10	Nonstatus Benefit Distr (Fica)	88.31	81.59	2,477.64
***Total Employee compensation and benefits - all other				58,917.65	94,053.68	1,360,230.47
B20SUPLY - Supplies & Services - all other						
4DG070	UNH Foundation/Fundraising	710000	In-State Travel	83.77	160.44	10,557.64
4DG070	UNH Foundation/Fundraising	710100	Out-of-State Travel	8,525.39	6,140.75	211,813.17
4DG070	UNH Foundation/Fundraising	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710135	Out State Travel - Airport Shuttle	114.00	0.00	1,120.21
4DG070	UNH Foundation/Fundraising	710200	Foreign Travel	0.00	0.00	1,211.69
4DG070	UNH Foundation/Fundraising	710300	Conference Registration Fees	2,426.00	7,155.90	36,917.99
4DG070	UNH Foundation/Fundraising	710305	Registration Fees-Other	0.00	300.00	1,370.00
4DG070	UNH Foundation/Fundraising	710400	Student or Non-Emp Travel	0.00	1,500.00	1,982.92
4DG070	UNH Foundation/Fundraising	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710Z05	Airline flight/seating change fees	0.00	0.00	139.75
4DG070	UNH Foundation/Fundraising	711000	Purchasing Cards	625.97	0.00	0.00
4DG070	UNH Foundation/Fundraising	711100	Supplies-General	775.16	23.48	21,698.20
4DG070	UNH Foundation/Fundraising	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	104.28
4DG070	UNH Foundation/Fundraising	711108	Supplies-Subscription,Newspaper,Mag	896.88	1,068.02	5,107.55
4DG070	UNH Foundation/Fundraising	711126	Supplies-Photographic Supplies	0.00	793.90	793.90
4DG070	UNH Foundation/Fundraising	711128	Supplies-Audio-Visual Supplies	0.00	0.00	26.48
4DG070	UNH Foundation/Fundraising	711134	Supplies-Employee Awards	0.00	0.00	1,512.50
4DG070	UNH Foundation/Fundraising	711154	Supplies-Computer Peripherals	0.00	0.00	229.83
4DG070	UNH Foundation/Fundraising	711160	Supplies-Books	0.00	90.79	211.79
4DG070	UNH Foundation/Fundraising	711162	Supplies-Office Supplies	46.86	0.00	671.26
4DG070	UNH Foundation/Fundraising	711166	Supplies-Copier	0.00	0.00	739.30
4DG070	UNH Foundation/Fundraising	711180	Supplies Special Events	0.00	0.00	140.00
4DG070	UNH Foundation/Fundraising	711184	Supplies - Promotion - Cultivation	138.41	592.11	8,210.09
4DG070	UNH Foundation/Fundraising	713000	Printing & Copying-General	0.00	0.00	4,710.20
4DG070	UNH Foundation/Fundraising	713005	Printing & Copying-Campus	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	713030	Printing & Copying-Off Campus	0.00	0.00	191.21
4DG070	UNH Foundation/Fundraising	714000	Postage-General	0.00	94.00	11,445.07
4DG070	UNH Foundation/Fundraising	714010	Postage-Off Campus Mail Services	139.90	15.56	4,421.59
4DG070	UNH Foundation/Fundraising	714020	Postage-Labeling	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716000	Maintenance & Repairs-General	0.00	0.00	25.00
4DG070	UNH Foundation/Fundraising	716021	Maint & Repairs-Equipment	0.00	0.00	5,456.20
4DG070	UNH Foundation/Fundraising	716027	Maint & Repairs-Vehicle-Gas-Oil	45.87	54.36	500.05
4DG070	UNH Foundation/Fundraising	716100	Rentals & Leases-General	0.00	0.00	3,055.40
4DG070	UNH Foundation/Fundraising	716110	Rentals-Copier	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716120	Rentals-Property or Room	0.00	0.00	1,618.39
4DG070	UNH Foundation/Fundraising	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	106.03
4DG070	UNH Foundation/Fundraising	717110	Finl Services-Acctg & Audit Servs	0.00	12,000.00	25,100.00
4DG070	UNH Foundation/Fundraising	717200	Other Professional Services-General	34,063.00	3,250.00	81,840.87
4DG070	UNH Foundation/Fundraising	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	842.50
4DG070	UNH Foundation/Fundraising	717218	Oth Prof Ser-Legal	0.00	0.00	6,121.42

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
4DG070	UNH Foundation/Fundraising	717219	Oth Prof Ser-Staff Recruitment	0.00	15,334.00	15,334.00
4DG070	UNH Foundation/Fundraising	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717250	Oth Prof Ser-Temp Help	1,593.40	0.00	24,247.17
4DG070	UNH Foundation/Fundraising	718000	Telecom-General	0.00	408.91	4,648.71
4DG070	UNH Foundation/Fundraising	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,363.19	28,727.03
4DG070	UNH Foundation/Fundraising	718006	Telecom-Cellular Phones	1,489.95	0.00	19,959.87
4DG070	UNH Foundation/Fundraising	718014	Telecom-Telephone Equipment	0.00	0.00	1,943.41
4DG070	UNH Foundation/Fundraising	718016	Telecom-Usage (Tolls)	0.00	123.76	1,689.89
4DG070	UNH Foundation/Fundraising	719000	Business Meals-Meetings-Non Travel	423.67	229.08	6,262.04
4DG070	UNH Foundation/Fundraising	719005	Business Meals-Group or Class Meals	55.54	446.43	74,415.13
4DG070	UNH Foundation/Fundraising	719100	Membership Dues & Fees	4,333.27	26,581.00	37,674.08
4DG070	UNH Foundation/Fundraising	719105	Membership-Institutional	0.00	0.00	125.00
4DG070	UNH Foundation/Fundraising	719110	Membership-Individual	0.00	0.00	110.00
4DG070	UNH Foundation/Fundraising	719200	Employee Recruiting-General	0.00	0.00	1,284.00
4DG070	UNH Foundation/Fundraising	719210	Employee Recruiting-Advertising	0.00	0.00	819.00
4DG070	UNH Foundation/Fundraising	71C100	Advertising (Non-Employment)	0.00	0.00	226.75
4DG070	UNH Foundation/Fundraising	71C140	Advertising-Online	0.00	0.00	10.00
4DG070	UNH Foundation/Fundraising	71C400	Legal Expenses	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	71C600	Insurance	0.00	0.00	8,863.20
4DG070	UNH Foundation/Fundraising	71C615	Insurance-Vehicle	0.00	0.00	1,839.60
4DG070	UNH Foundation/Fundraising	71CZ00	Other Expenses-Deductions	369.00	2,546.35	52,275.09
4DG070	UNH Foundation/Fundraising	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	760000	Internal Allocations	0.00	0.00	2,472.58
4DG070	UNH Foundation/Fundraising	760007	Int Alloc-Facilities Service Charge	0.00	0.00	44.60
4DG070	UNH Foundation/Fundraising	760041	Int Alloc-Computer Store Sales	0.00	0.00	49.95
4DG070	UNH Foundation/Fundraising	760046	Int Alloc-Special Events Equipment	0.00	0.00	12,172.30
4DG070	UNH Foundation/Fundraising	760053	Int Alloc-Video Services	0.00	0.00	1,626.94
4DG070	UNH Foundation/Fundraising	760060	Int Alloc-Other Mail Services	0.00	0.00	310.39
4DG070	UNH Foundation/Fundraising	760064	Int Alloc-Web Services	0.00	0.00	1,358.19
4DG070	UNH Foundation/Fundraising	760072	Int Alloc- Facil Misc/Other	0.00	0.00	245.30
4DG070	UNH Foundation/Fundraising	760076	Int Alloc- Facil Key Replacement	0.00	0.00	1,298.85
4DG070	UNH Foundation/Fundraising	760080	Facility Usage Offset	0.00	0.00	1,732.00
4DG070	UNH Foundation/Fundraising	760083	Athletics Tickets	0.00	0.00	4,014.00
4DG070	UNH Foundation/Fundraising	7600CA	Internal Revenue - Catering	0.00	0.00	32,809.25
4DG070	UNH Foundation/Fundraising	7600MS	Internal Alloc-Mail Services	0.00	0.00	1,946.41
4DG070	UNH Foundation/Fundraising	7600PS	Internal Alloc-Print Services	0.00	0.00	29,901.25
4DG070	UNH Foundation/Fundraising	760105	RCM-Facilities Assessment	0.00	0.00	248,536.00
4DG070	UNH Foundation/Fundraising	760170	RCM-Central Admin Allocation	0.00	0.00	(2,696,658.11)
4DG070	UNH Foundation/Fundraising	760180	RCM S&W- Strategic Initiatives	0.00	0.00	154,764.38
4DG070	UNH Foundation/Fundraising	760404	Int Alloc-Transit-Campus Depts	0.00	0.00	240.00
4DG070	UNH Foundation/Fundraising	760406	Int Alloc-Transit-Defense Drvng	0.00	0.00	120.00
4DG070	UNH Foundation/Fundraising	760407	Int Alloc - Parking - Day Permits	0.00	0.00	2,603.00
4DG070	UNH Foundation/Fundraising	760409	Int Alloc-Parking-Permits	0.00	0.00	5,125.00
4DG070	UNH Foundation/Fundraising	760413	Int Alloc-Transit-Other Revenue	0.00	0.00	80.00
4DG070	UNH Foundation/Fundraising	769S01	Strategic STII: Advancement	0.00	0.00	(550,000.00)
4DG070	UNH Foundation/Fundraising	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O000	Internal Allocations - Charges	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O111	Int All-Supplies-AudioVisual (Chg)	51.66	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O179	Int Alloc - Police (Chg)	0.00	0.00	2,268.00
4DG070	UNH Foundation/Fundraising	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	71CZ00	Other Expenses-Deductions	1,550.00	0.00	1,600.00
4GG124	RGSCP Fund for St. Anselm College	711100	Supplies-General	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	71CZ00	Other Expenses-Deductions	0.00	0.00	96,887.22
***Total Supplies & Services - all other				57,747.70	81,272.03	(1,914,006.05)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
4DG170	UNHF Internally Designated	540000	Private Gifts	12,625.26	0.00	30.95
4DG170	UNHF Internally Designated	540200	UNHF Gifts Transfer	0.00	0.00	46,500.00
4DG308	Unrestricted Bequests	540200	UNHF Gifts Transfer	0.00	0.00	35,631.25
4GG016	Parent's Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	540000	Private Gifts	0.00	(5.00)	168.39
4GG050	UNHF Gifts Holding	540200	UNHF Gifts Transfer	10,331.67	4,460.45	192,805.45
4GG092	Katie Baldwin Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4GG092	Katie Baldwin Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4GG125	UNH Stadium Project Fund	540000	Private Gifts	0.00	0.00	(366.77)
4GG129	Hamel Rec Expansion - Parents	540200	UNHF Gifts Transfer	0.00	1,045.00	70.00
4GG132	Chase Laboratory O.E. Wing Fund	540000	Private Gifts	0.00	0.00	38,342.84
4GGFZZ	UNHF contributions to UNH	540000	Private Gifts	0.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	540200	UNHF Gifts Transfer	368,346.10	435,615.71	9,939,758.63
4GGPLG	UNHF Pledge & Allowance Fund	540000	Private Gifts	0.00	0.00	(1,440,933.00)
4GGPLG	UNHF Pledge & Allowance Fund	540950	Pledges Receivable Allowance Adj	0.00	0.00	416,784.37
***Total Gifts - affiliated entities				391,303.03	441,116.16	9,228,792.11
C20INVIC - Operating investment income, net						
4DG070	UNH Foundation/Fundraising	551300	Other Interest Income	0.00	0.00	(550.81)
4DG170	UNHF Internally Designated	551300	Other Interest Income	160.00	160.00	1,480.00
4MG040	Herbert Stebbins	551300	Other Interest Income	0.00	0.00	1,164.15
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	551300	Other Interest Income	0.00	0.00	0.00
***Total Operating investment income, net				160.00	160.00	2,093.34
C25EPYOT - Endowment return used for operations						
4DG070	UNH Foundation/Fundraising	550100	Endowment Income-UNHF	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	550110	UNHF True Endowment Income-Other	1,919,664.05	1,880,555.70	1,880,152.92
4DG170	UNHF Internally Designated	550100	Endowment Income-UNHF	61,039.01	61,375.07	61,375.07
4DGGEN	BUDGET ONLY Other ID UNHF	550100	Endowment Income-UNHF	(1,485,527.30)	(1,941,930.77)	0.00
4GG047	Temple Beth Scholarship	550	Endowment Income	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	550100	Endowment Income-UNHF	1,556.11	1,564.95	1,564.95
4GG124	RGSCP Fund for St. Anselm College	550	Endowment Income	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	550100	Endowment Income-UNHF	96,339.32	96,887.22	96,887.22
4GGFZZ	UNHF contributions to UNH	550100	Endowment Income-UNHF	2,116,130.12	0.00	8,372,885.46
4GGGEN	BUDGET ONLY Other Gift UNHF	550100	Endowment Income-UNHF	(73,421.57)	(98,452.17)	0.00
***Total Endowment return used for operations				2,635,779.74	0.00	10,412,865.62
C30INTDT - Interest expense, net						
4MG004	Ahti E Autio Pooled Income Fn	740500	Interest on Debt	0.00	0.00	(308.86)
4MG006	Frank W. Brown	740500	Interest on Debt	0.00	0.00	(491.54)
4MG007	Richard P Brouillard Fund	740500	Interest on Debt	0.00	0.00	(361.18)
4MG009	Barry Cohen	740500	Interest on Debt	0.00	0.00	(3,853.40)
4MG026	Jean V. Korpela	740500	Interest on Debt	0.00	0.00	(297.32)
4MG029	Philip E. Lord	740500	Interest on Debt	0.00	0.00	0.00
4MG034	William Machell Annuity	740500	Interest on Debt	0.00	0.00	(144.57)
4MG035	Donald O'brien	740500	Interest on Debt	0.00	0.00	(2,823.80)
4MG038	Roger Putnam Pooled Income Fnd	740500	Interest on Debt	0.00	0.00	(219.07)
4MG040	Herbert Stebbins	740500	Interest on Debt	0.00	0.00	(1,575.26)
4MG043	Priscilla R. Turner	740500	Interest on Debt	0.00	0.00	(606.24)
4MG044	Roger Wood Pooled Income Fund	740500	Interest on Debt	0.00	0.00	(464.45)
4MG059	Norman & Sarah Sutherland PIF	740500	Interest on Debt	0.00	0.00	(166.18)
4MG060	Daniel McPherson PIF	740500	Interest on Debt	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	740500	Interest on Debt	0.00	0.00	(162.42)
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	740500	Interest on Debt	0.00	0.00	0.00
***Total Interest expense, net				0.00	0.00	(11,474.29)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
4GG120	New Business Building Gift Challeng	540075	UNHF gift pledge - new building	0.00	0.00	(100.00)
4GG122	Student Athlete Development Center	540085	Plant and capital equipment gifts	0.00	0.00	(5,000.00)
4GG125	UNH Stadium Project Fund	540085	Plant and capital equipment gifts	174.24	100,282.58	(19,400.66)
4GG130	Kingsbury Hall Atrium Project	540085	Plant and capital equipment gifts	0.00	0.00	0.00
4GG131	Hamel Recreation Center Expansion	540085	Plant and capital equipment gifts	0.00	0.00	0.00
4GG132	Chase Laboratory O.E. Wing Fund	540085	Plant and capital equipment gifts	0.00	0.00	893,984.19
4GG134	Soccer & Lacrosse Facility Project	540085	Plant and capital equipment gifts	0.00	0.00	758,580.00
4GGFZZ	UNHF contributions to UNH	540075	UNHF gift pledge - new building	0.00	0.00	742,100.00
4GGFZZ	UNHF contributions to UNH	540085	Plant and capital equipment gifts	0.00	0.00	3,087,476.10
4GGPLG	UNHF Pledge & Allowance Fund	540075	UNHF gift pledge - new building	0.00	0.00	(808,418.00)
***Total Plant gifts, grants and other changes, net				174.24	100,282.58	4,649,221.63
D20ENDGF - Endowment and similar gifts - affiliated entities						
4MG027	Knee Charitable Remainder Trus	540000	Private Gifts	0.00	0.00	0.00
4MG029	Philip E. Lord	540000	Private Gifts	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	540000	Private Gifts	(12,625.26)	0.00	0.00
4MG060	Daniel McPherson PIF	540000	Private Gifts	0.00	0.00	(30.95)
4MG076	Robert S. Parker Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG120	Charles Schwab Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG121	Edmund & Kathleen Bergeron Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG122	Francis P. Garvan II Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG123	Sarah K. Hall Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG124	A. Leonard Seeche Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG125	David & Marion Ellis Gift Annuity 3	540000	Private Gifts	0.00	0.00	33,971.04
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	540000	Private Gifts	0.00	0.00	0.00
4QC004	Rutman Distinquished Lecture Series	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA001	Baker Fund for Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TA003	George Bergeron Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	7,500.00
4TA004	Class of 1948 50th Endowment	540200	UNHF Gifts Transfer	0.00	0.00	170.00
4TA005	Class of 1960 Scholarship Fund	540020	Gifts-Fundraising	0.00	0.00	100.00
4TA005	Class of 1960 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	540200	UNHF Gifts Transfer	0.00	0.00	1,200.00
4TA010	University Community Scholars	540200	UNHF Gifts Transfer	20.00	20.00	260.00
4TA013	Kyle Frey Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA015	Husch International Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TA021	Elizabeth Lunt Knowles Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrshp	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TA023	Ingeborg Lock Endowed Scholars	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TA029	Next Horizon Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TA044	Endow for Internatl Studies	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TA049	Karen Harrower Earth Sci. Research	540200	UNHF Gifts Transfer	0.00	1,000.00	2,150.00
4TA051	Robert & Linda Spear Schlrship	540200	UNHF Gifts Transfer	0.00	0.00	6,000.00
4TA055	David Long Memorial Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TA056	1952 Internat'l Research Fund	540200	UNHF Gifts Transfer	0.00	0.00	125.00
4TA057	Galanes Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TA063	Rand Undergraduate Research Fund	540200	UNHF Gifts Transfer	0.00	0.00	150.00
4TA064	David and Marion Ellis Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TA065	Robert G. LeBlanc Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	25.00
4TA066	Leitzel Center for Math, Sci & Eng.	540200	UNHF Gifts Transfer	0.00	0.00	1,800.00
4TA071	Jackson Endowed Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,200.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TA073	'85&'86 Leadership Scholarship End	540200	UNHF Gifts Transfer	0.00	0.00	206.03
4TA076	Atkinson-Woodbury Family Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TA077	Shulman Prof - European & Holocaust	540200	UNHF Gifts Transfer	0.00	0.00	550.00
4TA078	Class of 1959 Fund for Excellence	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA081	The Hamel Scholars Program	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TA083	Gerald & Dorothy Smith ROTC Schol	540200	UNHF Gifts Transfer	0.00	0.00	3,500.00
4TA086	Cole Neurosci -Behavior Fac. Resrch	540200	UNHF Gifts Transfer	0.00	16,000.00	46,100.00
4TA087	Class of 1962 Student Enrichment	540200	UNHF Gifts Transfer	0.00	0.00	3,880.00
4TA091	George Walker Jaffurs Scholarship	540200	UNHF Gifts Transfer	1,733.34	833.34	12,900.08
4TA092	The Laurhammer Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
4TA093	Carsey School for Public Policy	540200	UNHF Gifts Transfer	0.00	0.00	500,000.00
4TA095	Dane Writing Across the Curriculum	540200	UNHF Gifts Transfer	0.00	0.00	12,500.00
4TA096	Brig Gen Bouchard '77 Scholarship	540200	UNHF Gifts Transfer	10,000.00	0.00	10,000.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TA099	Class of 1966 Scholarship Fund	540000	Private Gifts	0.00	(500.00)	(564.68)
4TA099	Class of 1966 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	500.00	3,526.38
4TA100	Wiatrowski-Madsen-Internat'l Serv.	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
4TA101	Class of 1967 Internship Fund	540200	UNHF Gifts Transfer	25.00	0.00	58,560.00
4TB006	J. Raymond Hepler Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
4TB012	Avery & Erma Rich Memorial Scholshp	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TB015	Jack and Pat Weeks Fund	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TB017	Zsigray Academic Enrichment	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TB021	College Woods Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	360.00
4TB024	Dickie Family Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
4TB027	George Frick Fellow for Resource Ec	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TB030	Huntington Family Scholarship Fund	540000	Private Gifts	0.00	0.00	(120.40)
4TB030	Huntington Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	25,430.00
4TB035	The Bean Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TB039	Nobel K. Peterson Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	35.00
4TB040	St. Martin '82 Career Exploration	540000	Private Gifts	0.00	0.00	0.00
4TB040	St. Martin '82 Career Exploration	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB041	NE Farm & Garden Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB042	John E Bachelder Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	601,107.63
4TC003	Jessie Potter Beck Fund	540200	UNHF Gifts Transfer	41,500.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	540000	Private Gifts	0.00	0.00	(319.18)
4TC006	John C Rouman Classical Lectur	540200	UNHF Gifts Transfer	0.00	0.00	26,465.60
4TC008	Dey Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,750.00
4TC010	Tommy Gallant Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,010.00
4TC012	John T Holden Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
4TC013	Coe-Hall Deans Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,050.00
4TC020	Timothy Rogers Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,650.00
4TC021	John Rouman Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TC022	Raitt-Wilson Music Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	250.00
4TC023	Terry-Seiler-Verrette Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,194.00
4TC026	Killam Humanities Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TC028	Endowed Fund for Holocaust Educatio	540000	Private Gifts	0.00	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	540200	UNHF Gifts Transfer	1,000.00	1,000.00	11,010.30
4TC031	Michael Kelly Journalism Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	600.00
4TC036	Michael DePorte Memorial Schol	540200	UNHF Gifts Transfer	0.00	0.00	50.00
4TC038	Hoffenberg End. Fund - Liberal Arts	540200	UNHF Gifts Transfer	0.00	0.00	8,000.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	275.00
4TC040	John C. Edwards Theatre Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,250.00
4TC047	Carney Resrch-Literacy & Childr Lit	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	540200	UNHF Gifts Transfer	0.00	0.00	200.00
4TC050	Capt Benjamin Keating Memorial Fnd	540200	UNHF Gifts Transfer	0.00	0.00	2,025.00
4TC052	Daniel Heartz '50 Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TC054	Ursula Daley '93 Women's Studies Sc	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
4TC055	Don Murray Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	164.05
4TC062	McLean Fund - Journalism Excellence	540200	UNHF Gifts Transfer	0.00	0.00	40,000.00
4TC069	Daniel Valenza Art Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TC070	Koch Family Schol. - Humanities	540000	Private Gifts	0.00	0.00	(253.73)
4TC070	Koch Family Schol. - Humanities	540200	UNHF Gifts Transfer	0.00	0.00	20,737.20
4TC072	Davis '64 Fund for Science History	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC074	Nguyen '63 History Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TC075	Barbara Anne White Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TC079	Chesley Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC081	Arlene Kies Enrichment for Piano	540000	Private Gifts	0.00	0.00	5,544.17
4TC081	Arlene Kies Enrichment for Piano	540200	UNHF Gifts Transfer	0.00	0.00	42,801.49
4TC082	Jack and Louise Harris Fund	540000	Private Gifts	0.00	0.00	(136.73)
4TC082	Jack and Louise Harris Fund	540200	UNHF Gifts Transfer	0.00	0.00	9,767.94
4TC083	B. Thomas Trout Scholars	540200	UNHF Gifts Transfer	0.00	0.00	15,012.66
4TD007	Dr A.f. Daggett Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	300.00
4TD011	Dr. Gloria & Dr. Robert Lyle	540200	UNHF Gifts Transfer	0.00	0.00	2,750.00
4TD013	Ming/Chen Student Support	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TD021	Endowed Fund for Mech Engineering	540200	UNHF Gifts Transfer	0.00	0.00	5,060.00
4TD023	Ogden & Katherine Martyn Endwomnt	540200	UNHF Gifts Transfer	0.00	0.00	7,000.00
4TD025	Norman Grover '35 End. Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TD027	Theodore E Meinelt Sr Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,575.00
4TD028	Phillips Family Fund for Engineerin	540200	UNHF Gifts Transfer	0.00	0.00	100.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TD029	Philip L Hall Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TD030	Chemistry Undergrad Research Fellow	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD032	Hamel Construction Group Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	25,035.00
4TD035	Karen Von Damm Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
4TD046	Dr. George Wildman '57 Scholarship	540000	Private Gifts	0.00	0.00	(354.79)
4TD046	Dr. George Wildman '57 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	15,255.00
4TD047	Peter & Paula Vosotas Family Schol	540200	UNHF Gifts Transfer	0.00	20,000.00	20,000.00
4TD049	Joe & Nancy Paterno Endowed Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD053	Christopher Kelley Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD057	Pushpa Desai Patel Memorial Fund	540200	UNHF Gifts Transfer	200.00	0.00	0.00
4TD058	Lambert-Edwards Chemistry Fellowshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD061	Skliutas Family Endowment	540000	Private Gifts	0.00	0.00	(832.43)
4TD061	Skliutas Family Endowment	540200	UNHF Gifts Transfer	0.00	0.00	33,113.00
4TD062	Prof. N. Chasteen Graduate Fellows	540200	UNHF Gifts Transfer	45.45	1,750.00	58,827.25
4TD063	Gary R. Weisman Scholarship	540000	Private Gifts	0.00	0.00	(524.00)
4TD063	Gary R. Weisman Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	28,366.65
4TE001	Hamel Center for Undergraduate Rese	540200	UNHF Gifts Transfer	0.00	0.00	16,390.09
4TE007	Jeffrey Castro Memorial	540200	UNHF Gifts Transfer	0.00	0.00	19.97
4TE012	UNH Hosp Mgmt Int Stud Diversity	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TE024	Todd Huntington Crockett Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	3,125.00
4TE027	Lynne & Michael Dougherty Scholrshp	540000	Private Gifts	0.00	0.00	(788.44)
4TE027	Lynne & Michael Dougherty Scholrshp	540200	UNHF Gifts Transfer	0.00	0.00	40,131.60
4TE030	Goodwin Family Scholarship Fund	540000	Private Gifts	0.00	(2,500.00)	(2,500.00)
4TE030	Goodwin Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	2,500.00	12,500.00
4TE031	Paul & Marianne Houghton Scholarshp	540000	Private Gifts	0.00	0.00	(579.55)
4TE031	Paul & Marianne Houghton Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	50,051.82
4TE032	PAUL-Bernard Runser '63 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
4TF004	England Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TF006	Evelyn N Jardine Endowed Schol	540200	UNHF Gifts Transfer	0.00	0.00	1,172.30
4TF017	Pauline Soukaris Memorial Scholarsh	540000	Private Gifts	0.00	0.00	0.00
4TF017	Pauline Soukaris Memorial Scholarsh	540200	UNHF Gifts Transfer	0.00	0.00	50.00
4TF018	Stephany Marchut Lavallee Nursing S	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TF020	Claire & Henry Grady Schol-Diversit	540200	UNHF Gifts Transfer	0.00	0.00	17,293.16
4TF022	Chace '11 Fund for Athlete Develpmt	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF028	Sharon B. Murphy Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TF028	Sharon B. Murphy Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF029	Robert A. Aurilio Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	490,385.25
4TF030	Ned Helms Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	3,650.00
4TF031	Beth Stewart Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	33,020.00
4TG003	UNH Tolerance Program Fund	540000	Private Gifts	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TG006	Dr. Robert A. & Ann P. Chase	540000	Private Gifts	0.00	0.00	94.00
4TG006	Dr. Robert A. & Ann P. Chase	540200	UNHF Gifts Transfer	0.00	0.00	5,040.50
4TG007	Class of 1953 Endowed Scholarship	540000	Private Gifts	0.00	0.00	(124.85)
4TG007	Class of 1953 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,558.76
4TG011	Phelan Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	50.00
4TG019	Robert Warren Perkins Fund	540200	UNHF Gifts Transfer	0.00	0.00	250.00
4TG021	Edward & Diane Federman End Fund	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
4TG025	Yakovakis Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	6,000.00
4TG029	Dana Hamel Suspense Endowment	540200	UNHF Gifts Transfer	0.00	0.00	300,000.00
4TGGEN	BUDGET ONLY True Endow Unrest UNHF	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	540200	UNHF Gifts Transfer	0.00	0.00	150.00
4TL004	E Ruth Buxton Stephenson Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	540000	Private Gifts	0.00	0.00	(147.41)
4TL009	Hood '56 & '59 Endowed Fnd-Library	540200	UNHF Gifts Transfer	0.00	0.00	5,063.76
4TL010	Murray Library Collections Endowmen	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TL015	Thomas A & Sally Zyla Addison Fund	540200	UNHF Gifts Transfer	0.00	0.00	350,000.00
4TM001	James Diamantis Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TR005	Jean + Carmen Ragonese Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TR013	Maurice Prize For Innovation	540200	UNHF Gifts Transfer	0.00	0.00	150,000.00
4TS004	Reginald F. Atkins Scholarship	540000	Private Gifts	1.67	0.00	0.00
4TS007	Dickson Scholarship & Spirit Award	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TS008	UNH Ski Team Alpine Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TS011	Robert E. Houston Sr. Fund	540000	Private Gifts	0.00	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	540200	UNHF Gifts Transfer	0.00	0.00	6,854.67
4TS012	Red Hayes Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	256.03
4TS018	Bill Knight Endowed Scholarship Fun	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TS021	Guy Smith Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TS022	Robert Towse Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TS032	Robert Conrad Football Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS033	Tina True Memorial Fund	540200	UNHF Gifts Transfer	0.00	750.00	1,565.00
4TS036	Pizzano Football Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	200,390.27
4TS038	David Sheen Endowed Hockey Schol	540200	UNHF Gifts Transfer	0.00	0.00	1,200.00
4TS039	Chief Boston Football Scholarship	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TS040	Wohlfarth Football Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	550.00
4TS041	McLaughlin '35 Hockey Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	14,850.00
4TS042	James Boulanger Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
4TS042	James Boulanger Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,200.00
4TS043	UNH Ski Team Endowment	540000	Private Gifts	0.00	0.00	19,793.28
4TS043	UNH Ski Team Endowment	540200	UNHF Gifts Transfer	0.00	10.00	4,032.50
4TS044	Robert Trouville '59 Athletic Schol	540200	UNHF Gifts Transfer	100.00	100.00	1,850.00
4TS045	Chandler & Ann Sanborn Football Sch	540200	UNHF Gifts Transfer	0.00	0.00	5,500.00
4TS048	Coach Gerry Friel Basketball Schola	540000	Private Gifts	0.00	(100.00)	(100.00)
4TS048	Coach Gerry Friel Basketball Schola	540200	UNHF Gifts Transfer	25.00	100.00	2,996.03
4TS050	Mike Frigard '60 Athletic Scholrshp	540200	UNHF Gifts Transfer	375.00	0.00	725.00
4TS051	Joan & Douglas Murphy Football Scho	540000	Private Gifts	0.00	0.00	0.00
4TS051	Joan & Douglas Murphy Football Scho	540200	UNHF Gifts Transfer	0.00	0.00	10,150.00
4TS053	Bertsch Family Scholarship Fund	540000	Private Gifts	0.00	0.00	(37.95)
4TS053	Bertsch Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	25,371.29
4TS056	William F. Degan Jr. Football Schol	540200	UNHF Gifts Transfer	0.00	0.00	300.00
4TS058	Norris A. Browne '55 Football Schol	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TS059	UNH Wildcat Hockey Alumni Scholarsh	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
4TS060	Wildcat Fan Gratitude Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS061	UNH Nordic Ski Team Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	25.00
4TS062	John & Catherine Goegel Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS063	Jim & Julie Hatch Basketball Schol.	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
4TS067	Barbara B. Peyser '50 Athletic Scho	540000	Private Gifts	0.00	0.00	0.00
4TS067	Barbara B. Peyser '50 Athletic Scho	540200	UNHF Gifts Transfer	0.00	0.00	91.03
4TS072	K & R Sandler Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS075	Matthew J. Witkos '89 Soccer Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS076	Beaulieu '75 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS077	Robert S. Blood '78 Athletic Schol.	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS078	Saunders '49 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS079	UNH Swimming and Diving Endowment	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS080	Tom Smart '70 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS085	Bob Lamothe '60 Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS087	Raymond Donnelly Jr Athletic Schol.	540000	Private Gifts	0.00	0.00	0.00
4TS087	Raymond Donnelly Jr Athletic Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS088	Cory L. Schwartz '82 Ski Team Endow	540000	Private Gifts	0.00	0.00	0.00
4TS088	Cory L. Schwartz '82 Ski Team Endow	540200	UNHF Gifts Transfer	0.00	0.00	15,000.00
4TS090	Stockbridge - Kast Scholarship Fund	540200	UNHF Gifts Transfer	7,500.00	0.00	0.00
4TS092	Linda Hall '62 Women's Alpine Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TS094	Brownell Family Athletic Scholarshp	540000	Private Gifts	0.00	0.00	(812.70)
4TS094	Brownell Family Athletic Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	50,038.70
4TS095	Megan E. Scanlon '13 Athl Schlarshp	540200	UNHF Gifts Transfer	0.00	0.00	50,619.34
4TU002	Joyce Hiller Kinesiology Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TU003	Coe-Hall Fund	540200	UNHF Gifts Transfer	0.00	0.00	12,219.61
4TU004	Mid-Atlantic Region Chapter Sc	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TU005	Minigan Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,100.00
4TU006	James Trainor Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TU008	Class of 1958 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,600.00
4TU009	Roger Bougie '56 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU010	Class of 1956 Endowed Scholarship	540000	Private Gifts	0.00	(2,229.65)	(2,229.65)
4TU010	Class of 1956 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	4,229.65	5,479.65
4TU013	Class of 1957 Endowed Scholarship	540200	UNHF Gifts Transfer	100.00	0.00	18,235.00
4TU014	Weglarz Memorial Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TU015	Lloyd & Edna Heidgerd Endowed Schol	540200	UNHF Gifts Transfer	0.00	25,000.00	25,030.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TU021	Harvey & Carmen Bergeron Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
4TU022	70's Decade Alumni Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	400.00
4TU023	William H Heywood '60 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TU024	Paul Shea '51 Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TU031	Col John Howard Blewett Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TU036	Jay McSharry '90 Diversity Schlrshp	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU038	Ambrose Occupational Therapy Schol	540200	UNHF Gifts Transfer	2,500.00	2,500.00	10,000.00
4TU039	Hannaway '58 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU045	Jane & Lincoln Colby Scholarship	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TU046	Kerry Duncan Forbes Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TU046	Kerry Duncan Forbes Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU048	Steelman Athletics Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TU049	Paul & Ann Stewart Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TU051	James Page & Amy Sherman Endowment	540000	Private Gifts	0.00	(5,000.00)	(5,000.00)
4TU051	James Page & Amy Sherman Endowment	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TU052	The Patrick Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,666.67
4TU053	Gay Brookes '61 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	8,333.33
4TU054	John D. DuRie Family Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TU054	John D. DuRie Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	200.00
4TU057	Hitchiner Manufacturing Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU060	Martha R. Stebbins Scholarship Fund	540200	UNHF Gifts Transfer	0.00	250.00	3,250.00
4TU064	The Carver Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU065	K. McKinnon '62 Athletics Schol.	540200	UNHF Gifts Transfer	0.00	0.00	169.20
4TU068	Todd W. Hansen '86 Memorial Schol.	540200	UNHF Gifts Transfer	0.00	1,385.00	13,400.00
4TU074	Sharyn Zunz Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	250.00
4TU076	Lloyd & Beverley Jordan Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU079	MBA Class of 1987 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	7,500.00
4TU080	Ellis-Armstrong Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TU081	Charles & Miriam Nelson Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
4TU083	Eugene A. Savage Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	750.00
4TU084	McDevitt Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	6,000.00
4TU086	Class of 1963 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	250.00
4TU092	Pilot Scholarship Fund	540000	Private Gifts	0.00	0.00	(1,416.73)
4TU092	Pilot Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	401,062.80
4TU094	Matthew J. Witkos '89 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU095	Charron Class of 1964 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TU098	The Clark Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU102	Robart 73 & Shanahan 74 Scholarship	540200	UNHF Gifts Transfer	1,550.00	0.00	6,690.00
4TU104	Barbara & Irwin Wood Scholarship	540200	UNHF Gifts Transfer	0.00	25,000.00	30,000.00
4TU105	Gorman Family Fund	540200	UNHF Gifts Transfer	0.00	40,000.00	40,000.00
4TU106	George Guptill '28 Memorial Schol.	540000	Private Gifts	0.00	0.00	(51.81)
4TU106	George Guptill '28 Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	49,314.37
4TU107	Great East Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU108	NH Veterans Family Scholarship Fund	540200	UNHF Gifts Transfer	3,000.00	3,000.00	36,000.00
4TU109	Connie Chung & Maury Povich Schol.	540000	Private Gifts	0.00	0.00	0.00
4TU109	Connie Chung & Maury Povich Schol.	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
4TU112	June C. Tanner Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	6,564.41
4TU113	Clyde & Patricia Coolidge Scholarsh	540000	Private Gifts	0.00	0.00	0.00
4TU113	Clyde & Patricia Coolidge Scholarsh	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU114	A. Leonard Seeche Family Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	540200	UNHF Gifts Transfer	4.00	680.05	5,679.49
4TU116	Steven Kent & Nancy Pieri Scholarsh	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU120	Susan H. McFarland '72 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
4TU121	James & Anne Twaddle Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	57,025.00
4TU122	Richard & Margot Oman Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
4TU123	Erick Faul '00 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
4TU124	Elias W. Gordon '59 Scholarship	540200	UNHF Gifts Transfer	12.75	0.00	118,871.91
4TX006	Tom Fairchild 4-H Dairy Fund	540000	Private Gifts	0.00	(100.00)	(50.00)
4TX006	Tom Fairchild 4-H Dairy Fund	540200	UNHF Gifts Transfer	575.00	100.00	2,067.07
4TX009	Ruth Kimball 4-H Endowed Fund	540000	Private Gifts	0.00	0.00	0.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TX009	Ruth Kimball 4-H Endowed Fund	540200	UNHF Gifts Transfer	595.00	0.00	2,880.71
4TX016	Carroll T Stoddard Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TX017	Caswell-Research, Teaching, Outreac	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
4TX020	Dalrymple Community Outreach Fund	540000	Private Gifts	0.00	0.00	0.00
4TX020	Dalrymple Community Outreach Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TX023	Pike Coop Ext Volunteer Leadership	540200	UNHF Gifts Transfer	10.00	0.00	6,980.00
***Total Endowment and similar gifts - affiliated entities				60,246.95	146,278.39	5,210,943.06
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG004	Ahti E Autio Pooled Income Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	552100	Market Apprec on Investments	0.00	0.00	442.77
4MG006	Frank W. Brown	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG006	Frank W. Brown	552100	Market Apprec on Investments	0.00	0.00	704.62
4MG007	Richard P Brouillard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	552100	Market Apprec on Investments	0.00	0.00	517.76
4MG009	Barry Cohen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG009	Barry Cohen	552100	Market Apprec on Investments	0.00	0.00	5,413.02
4MG014	Kv Dey Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	552100	Market Apprec on Investments	0.00	0.00	19,627.88
4MG014	Kv Dey Unitrust	552200	Realized Gain & Loss on Investment	0.00	0.00	4,485.81
4MG014	Kv Dey Unitrust	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(42,115.39)
4MG015	Dickie Family Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	552100	Market Apprec on Investments	0.00	0.00	1,436.53
4MG015	Dickie Family Unitrust	552200	Realized Gain & Loss on Investment	0.00	0.00	1,747.74
4MG015	Dickie Family Unitrust	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,639.46)
4MG026	Jean V. Korpela	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG026	Jean V. Korpela	552100	Market Apprec on Investments	0.00	0.00	426.23
4MG027	Knee Charitable Remainder Trus	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4MG029	Philip E. Lord	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG029	Philip E. Lord	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG034	William Machell Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG034	William Machell Annuity	552100	Market Apprec on Investments	0.00	0.00	207.26
4MG035	Donald O'brien	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG035	Donald O'brien	552100	Market Apprec on Investments	0.00	0.00	4,048.09
4MG038	Roger Putnam Pooled Income Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	552100	Market Apprec on Investments	0.00	0.00	314.06
4MG040	Herbert Stebbins	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG040	Herbert Stebbins	552100	Market Apprec on Investments	0.00	0.00	2,258.23
4MG043	Priscilla R. Turner	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG043	Priscilla R. Turner	552100	Market Apprec on Investments	0.00	0.00	869.08
4MG044	Roger Wood Pooled Income Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	552100	Market Apprec on Investments	0.00	0.00	665.84
4MG045	Zottu Annuity Paul/Sylvia	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	552100	Market Apprec on Investments	0.00	0.00	1,310.43
4MG045	Zottu Annuity Paul/Sylvia	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(488.40)
4MG047	Zottu Annuity Paul, John	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	552100	Market Apprec on Investments	0.00	0.00	1,314.67
4MG047	Zottu Annuity Paul, John	552200	Realized Gain & Loss on Investment	6,643.89	0.00	0.00
4MG047	Zottu Annuity Paul, John	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(608.19)
4MG048	Zottu Annuity Paul, Margaret	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	552100	Market Apprec on Investments	0.00	0.00	1,310.41
4MG048	Zottu Annuity Paul, Margaret	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(682.35)
4MG049	David Ellis Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	3,753.61
4MG049	David Ellis Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(4,266.41)
4MG050	John E Garnsey Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	552100	Market Apprec on Investments	0.00	0.00	427.95
4MG050	John E Garnsey Unitrust	552200	Realized Gain & Loss on Investment	0.00	0.00	1,312.12
4MG050	John E Garnsey Unitrust	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(2,410.50)
4MG051	Joyce Hiller Annuity Account	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	552100	Market Apprec on Investments	0.00	0.00	2,267.10
4MG051	Joyce Hiller Annuity Account	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,101.39)
4MG052	Harry & Marian Bickford Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG052	Harry & Marian Bickford Gift Annuit	552100	Market Apprec on Investments	0.00	0.00	743.17
4MG052	Harry & Marian Bickford Gift Annuit	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(545.00)
4MG053	Thomas & Susan Crowther Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	552100	Market Apprec on Investments	0.00	0.00	965.75
4MG053	Thomas & Susan Crowther Gift Annuit	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(530.93)
4MG054	A Deale & K Hunter Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	3,309.04
4MG054	A Deale & K Hunter Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(2,925.10)
4MG057	Helen D Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	621.74
4MG057	Helen D Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(576.21)
4MG059	Norman & Sarah Sutherland PIF	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG059	Norman & Sarah Sutherland PIF	552100	Market Apprec on Investments	0.00	0.00	238.24
4MG060	Daniel McPherson PIF	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	552100	Market Apprec on Investments	0.00	0.00	15.92
4MG061	David & Constance Chase Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	552100	Market Apprec on Investments	0.00	0.00	6,340.93
4MG061	David & Constance Chase Gift Annuit	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(5,111.32)
4MG066	Theodore Vogel Gift Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	552100	Market Apprec on Investments	0.00	0.00	5,265.19
4MG066	Theodore Vogel Gift Annuity Fund	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(3,798.59)
4MG067	Joyce Hiller Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	552100	Market Apprec on Investments	0.00	0.00	978.23
4MG067	Joyce Hiller Gift Annuity III	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,548.83)
4MG068	Dr. William Zimmerman Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,238.28
4MG068	Dr. William Zimmerman Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(755.84)
4MG070	Howard & Barbara Ross Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	861.54
4MG070	Howard & Barbara Ross Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(541.51)
4MG073	John O. Everson Gift Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	552100	Market Apprec on Investments	0.00	0.00	893.40
4MG073	John O. Everson Gift Annuity Fund	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(525.59)
4MG075	John W. Dodge Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	2,119.96
4MG075	John W. Dodge Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,313.97)
4MG076	Robert S. Parker Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	63,042.71
4MG077	Richard & Eliza Stark Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	58,306.23
4MG080	Peter & Cynthia Baute Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	895.63
4MG080	Peter & Cynthia Baute Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(725.38)
4MG081	Robert E. Herriott Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	13,324.19
4MG081	Robert E. Herriott Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(9,756.17)
4MG083	Donald McLeod Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	8,071.35
4MG083	Donald McLeod Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(8,048.19)
4MG084	Robert Ilgenfritz Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	742.46
4MG084	Robert Ilgenfritz Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(527.90)
4MG085	Sarah & Samuel Paul Gift Annuity-I	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	552100	Market Apprec on Investments	0.00	0.00	9,974.47
4MG085	Sarah & Samuel Paul Gift Annuity-I	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(5,950.69)
4MG086	Sarah & Samuel Paul Gift Annuity-II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	552100	Market Apprec on Investments	0.00	0.00	4,408.69
4MG086	Sarah & Samuel Paul Gift Annuity-II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(3,537.77)
4MG087	Sarah & Samuel Paul Annuity-III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	552100	Market Apprec on Investments	0.00	0.00	8,390.30
4MG087	Sarah & Samuel Paul Annuity-III	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(8,784.25)
4MG088	James&Dorothy Yakovakis Gift Annui	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	552100	Market Apprec on Investments	0.00	0.00	8,041.74

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG088	James&Dorothy Yakovakis Gift Annui	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(5,604.69)
4MG089	Susan Young Gaudiello Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	2,857.70
4MG089	Susan Young Gaudiello Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(3,044.16)
4MG090	Helen L Bruni Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	614.85
4MG090	Helen L Bruni Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,693.82)
4MG091	Douglas Blampied Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	644.51
4MG091	Douglas Blampied Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(607.43)
4MG092	Helen B Bruni Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	552100	Market Apprec on Investments	0.00	0.00	884.23
4MG092	Helen B Bruni Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,693.82)
4MG093	Helen Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	565.26
4MG093	Helen Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(652.13)
4MG094	Isobel Parke Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,867.09
4MG094	Isobel Parke Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,886.97)
4MG095	Richard Aronson Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	986.10
4MG095	Richard Aronson Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(628.43)
4MG097	John C DeWitt Pooled Income Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	552100	Market Apprec on Investments	0.00	0.00	232.85
4MG098	Col Stanley L King Jr Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	3,885.67
4MG098	Col Stanley L King Jr Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,378.40)
4MG099	Pauline Calderwood Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	15,562.89
4MG099	Pauline Calderwood Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(5,602.10)
4MG100	Margo I Jones Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,586.73
4MG100	Margo I Jones Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(535.92)
4MG102	Martha L Taylor Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,223.11
4MG102	Martha L Taylor Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(561.08)
4MG103	Howard & Beatrice Brown Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	552100	Market Apprec on Investments	0.00	0.00	4,465.83
4MG103	Howard & Beatrice Brown Gift Annuit	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(2,209.46)
4MG104	Susan Y. Gaudiello Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	7,486.02
4MG104	Susan Y. Gaudiello Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(4,893.31)
4MG105	Helen D. Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	19,821.05
4MG105	Helen D. Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(12,515.84)
4MG106	David Ellis Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	552100	Market Apprec on Investments	0.00	0.00	13,138.00
4MG106	David Ellis Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(5,438.12)
4MG107	Pauline Calderwood Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	552100	Market Apprec on Investments	0.00	0.00	11,565.10
4MG107	Pauline Calderwood Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(6,122.92)
4MG109	Peter Garry Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,257.97
4MG109	Peter Garry Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(601.83)
4MG110	Richard Brouillard Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG110	Richard Brouillard Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,045.02
4MG110	Richard Brouillard Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(590.65)
4MG111	Jeffrey Diefendorf Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG111	Jeffrey Diefendorf Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	11,187.72
4MG111	Jeffrey Diefendorf Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(6,593.35)
4MG112	John & Leita Everson Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG112	John & Leita Everson Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,080.96
4MG112	John & Leita Everson Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(489.96)
4MG113	Harry & Elinor Lott Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG113	Harry & Elinor Lott Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	10,248.92

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG113	Harry & Elinor Lott Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(4,940.46)
4MG114	Thomas & Hanna Chace Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG114	Thomas & Hanna Chace Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	5,575.68
4MG114	Thomas & Hanna Chace Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(3,082.15)
4MG115	Jonathan Herndon Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG115	Jonathan Herndon Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	31,936.05
4MG115	Jonathan Herndon Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(22,439.45)
4MG116	Carol Cristensen Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG116	Carol Cristensen Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	2,647.36
4MG116	Carol Cristensen Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,411.06)
4MG117	Robert Christensen Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG117	Robert Christensen Annuity Fund	552100	Market Apprec on Investments	0.00	0.00	2,719.38
4MG117	Robert Christensen Annuity Fund	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,488.06)
4MG118	Susan Gaudiello Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG118	Susan Gaudiello Gift Annuity III	552100	Market Apprec on Investments	0.00	0.00	5,362.18
4MG118	Susan Gaudiello Gift Annuity III	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(3,718.14)
4MG119	Timothy Knox Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG119	Timothy Knox Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	5,239.23
4MG119	Timothy Knox Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(3,091.82)
4MG120	Charles Schwab Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG120	Charles Schwab Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	2,908.15
4MG120	Charles Schwab Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(2,070.42)
4MG121	Edmund & Kathleen Bergeron Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG121	Edmund & Kathleen Bergeron Annuity	552100	Market Apprec on Investments	0.00	0.00	2,377.68
4MG121	Edmund & Kathleen Bergeron Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(866.45)
4MG122	Francis P. Garvan II Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG122	Francis P. Garvan II Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,126.81
4MG122	Francis P. Garvan II Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(753.49)
4MG123	Sarah K. Hall Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG123	Sarah K. Hall Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	1,180.25
4MG123	Sarah K. Hall Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(947.60)
4MG124	A. Leonard Seeche Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG124	A. Leonard Seeche Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	21,803.84
4MG124	A. Leonard Seeche Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(11,459.58)
4MG125	David & Marion Ellis Gift Annuity 3	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG125	David & Marion Ellis Gift Annuity 3	552100	Market Apprec on Investments	0.00	0.00	7,286.71
4QA001	UNH Parents Assoc Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA001	UNH Parents Assoc Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	9,507.83
4QA001	UNH Parents Assoc Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,320.08)
4QA002	UNH Parrents Assn UROP	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA002	UNH Parrents Assn UROP	552100	Market Apprec on Investments	0.00	0.00	7,777.48
4QA002	UNH Parrents Assn UROP	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,715.86)
4QB001	John H. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QB001	John H. Parsons Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
4QB001	John H. Parsons Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4QC001	The William L. Dunfey Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC001	The William L. Dunfey Endow	552100	Market Apprec on Investments	0.00	0.00	64,449.17
4QC001	The William L. Dunfey Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(22,505.25)
4QC002	John Hatch Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	2,311.14
4QC002	John Hatch Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(807.04)
4QC003	Jeanne Brandon Fund for Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC003	Jeanne Brandon Fund for Music	552100	Market Apprec on Investments	0.00	0.00	18,018.70
4QC003	Jeanne Brandon Fund for Music	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,292.02)
4QC004	Rutman Distinquished Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC004	Rutman Distinquished Lecture Series	552100	Market Apprec on Investments	0.00	0.00	(12,587.46)
4QC004	Rutman Distinquished Lecture Series	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,174.06)
4QE002	Paul Fund for Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QE002	Paul Fund for Innovation	552100	Market Apprec on Investments	0.00	0.00	502,395.02
4QE002	Paul Fund for Innovation	552200	Realized Gain & Loss on Investment	0.00	0.00	(236,054.06)
4QG001	Centennial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG001	Centennial Fund	552100	Market Apprec on Investments	0.00	0.00	2,378.59
4QG001	Centennial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(830.59)
4QG002	J. S. Elliott Alumni Center	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG002	J. S. Elliott Alumni Center	552100	Market Apprec on Investments	0.00	0.00	14,026.44

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4QG002	J. S. Elliott Alumni Center	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,897.95)
4QG003	Helen Thompson Heath Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG003	Helen Thompson Heath Endowment	552100	Market Apprec on Investments	0.00	0.00	9,265.81
4QG003	Helen Thompson Heath Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,235.57)
4QG004	Parent Assn Student Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	552100	Market Apprec on Investments	0.00	0.00	76,857.61
4QG004	Parent Assn Student Enrichment	552200	Realized Gain & Loss on Investment	0.00	0.00	(26,915.30)
4QG005	Honors Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG005	Honors Program	552100	Market Apprec on Investments	0.00	0.00	13,070.15
4QG005	Honors Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,564.02)
4QG006	UNH Foundation Unrestricted Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG006	UNH Foundation Unrestricted Quasi	552100	Market Apprec on Investments	0.00	0.00	53,246.86
4QG006	UNH Foundation Unrestricted Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,593.47)
4QG007	John H. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG007	John H. Parsons Fund	552100	Market Apprec on Investments	0.00	0.00	13,396.58
4QG007	John H. Parsons Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,678.00)
4QG012	Genevieve Clark-Internat'l Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG012	Genevieve Clark-Internat'l Studies	552100	Market Apprec on Investments	0.00	0.00	54,234.19
4QG012	Genevieve Clark-Internat'l Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,110.75)
4QS001	Friends of UNH Hockey Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	552100	Market Apprec on Investments	0.00	0.00	27,027.18
4QS001	Friends of UNH Hockey Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,437.72)
4QU001	Muriel Weissman Scholarship Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU001	Muriel Weissman Scholarship Quasi	552100	Market Apprec on Investments	0.00	0.00	63,724.56
4QU001	Muriel Weissman Scholarship Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(22,252.22)
4QU002	Unr Bequest-Class of 1944 Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU002	Unr Bequest-Class of 1944 Scholarsh	552100	Market Apprec on Investments	0.00	0.00	4,523.39
4QU002	Unr Bequest-Class of 1944 Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,579.54)
4QU003	Edward J. Flynn Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU003	Edward J. Flynn Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	9,147.20
4QU003	Edward J. Flynn Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,194.14)
4QU004	Henry & Estelle Hunt Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU004	Henry & Estelle Hunt Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,987.66
4QU004	Henry & Estelle Hunt Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,090.85)
4QZ001	Milton Bloomfield Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	552100	Market Apprec on Investments	0.00	0.00	5,814.42
4QZ001	Milton Bloomfield Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,030.36)
4QZ002	Rutman Shoals Marine Lab Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QZ002	Rutman Shoals Marine Lab Scholars	552100	Market Apprec on Investments	0.00	0.00	(18,607.75)
4QZ002	Rutman Shoals Marine Lab Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,256.88)
4TA001	Baker Fund for Graduate Fellowships	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA001	Baker Fund for Graduate Fellowships	552100	Market Apprec on Investments	0.00	0.00	11,632.49
4TA001	Baker Fund for Graduate Fellowships	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,074.03)
4TA002	Brownell Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	27,756.49
4TA002	Brownell Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,692.40)
4TA003	George Bergeron Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	552100	Market Apprec on Investments	0.00	0.00	24,186.61
4TA003	George Bergeron Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,617.03)
4TA004	Class of 1948 50th Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	552100	Market Apprec on Investments	0.00	0.00	20,379.80
4TA004	Class of 1948 50th Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,117.53)
4TA005	Class of 1960 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA005	Class of 1960 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	16,638.62
4TA005	Class of 1960 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,809.32)
4TA006	Paul Caswell & Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	552100	Market Apprec on Investments	0.00	0.00	32,441.94
4TA006	Paul Caswell & Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,328.53)
4TA007	Class of 1950 Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	54,433.97
4TA007	Class of 1950 Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,923.35)
4TA008	Class of 1957 Cie Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	552100	Market Apprec on Investments	0.00	0.00	6,190.10
4TA008	Class of 1957 Cie Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,161.55)
4TA009	Burns, Kathy H Scholarship Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TA009	Burns, Kathy H Scholarship Fnd	552100	Market Apprec on Investments	0.00	0.00	82,211.75
4TA009	Burns, Kathy H Scholarship Fnd	552200	Realized Gain & Loss on Investment	0.00	0.00	(28,707.84)
4TA010	University Community Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA010	University Community Scholars	552100	Market Apprec on Investments	0.00	0.00	14,242.22
4TA010	University Community Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,974.04)
4TA011	Class of 49 Reunion Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	552100	Market Apprec on Investments	0.00	0.00	26,901.32
4TA011	Class of 49 Reunion Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,393.77)
4TA012	Gerald & Jane Ellsworth Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA012	Gerald & Jane Ellsworth Fund	552100	Market Apprec on Investments	0.00	0.00	18,384.22
4TA012	Gerald & Jane Ellsworth Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,419.65)
4TA013	Kyle Frey Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	13,189.71
4TA013	Kyle Frey Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,503.72)
4TA014	Norman Gagnon Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,594.34
4TA014	Norman Gagnon Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,302.70)
4TA015	Husch International Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA015	Husch International Scholarshp	552100	Market Apprec on Investments	0.00	0.00	14,662.57
4TA015	Husch International Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,146.85)
4TA016	Honors Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA016	Honors Program	552100	Market Apprec on Investments	0.00	0.00	63,460.34
4TA016	Honors Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(22,159.97)
4TA017	Chair in Humanities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA017	Chair in Humanities	552100	Market Apprec on Investments	0.00	0.00	188,843.99
4TA017	Chair in Humanities	552200	Realized Gain & Loss on Investment	0.00	0.00	(65,943.16)
4TA018	Austin/Winona Hubbard Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA018	Austin/Winona Hubbard Scholar	552100	Market Apprec on Investments	0.00	0.00	438,534.78
4TA018	Austin/Winona Hubbard Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(153,133.65)
4TA019	Hutchins Family Fund Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	552100	Market Apprec on Investments	0.00	0.00	4,748.31
4TA019	Hutchins Family Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,658.08)
4TA020	Beverly Hoover Schlrship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA020	Beverly Hoover Schlrship Fund	552100	Market Apprec on Investments	0.00	0.00	13,123.18
4TA020	Beverly Hoover Schlrship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,582.54)
4TA021	Elizabeth Lunt Knowles Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	552100	Market Apprec on Investments	0.00	0.00	23,131.42
4TA021	Elizabeth Lunt Knowles Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,064.99)
4TA022	Marvin A Levins 54 Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrshp	552100	Market Apprec on Investments	0.00	0.00	10,644.15
4TA022	Marvin A Levins 54 Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,718.06)
4TA023	Ingeborg Lock Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA023	Ingeborg Lock Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	5,435.74
4TA023	Ingeborg Lock Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,929.64)
4TA024	Robert & Bertha Laplante Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	552100	Market Apprec on Investments	0.00	0.00	4,714.89
4TA024	Robert & Bertha Laplante Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,646.42)
4TA025	Edmund G. Miller Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA025	Edmund G. Miller Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	5,716.67
4TA025	Edmund G. Miller Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,996.23)
4TA026	Ruth Taber Morrell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA026	Ruth Taber Morrell Scholarship	552100	Market Apprec on Investments	0.00	0.00	39,071.22
4TA026	Ruth Taber Morrell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,643.43)
4TA027	Edmund Miller Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	14,130.31
4TA027	Edmund Miller Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,934.22)
4TA028	Samuels Fund for Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA028	Samuels Fund for Diversity	552100	Market Apprec on Investments	0.00	0.00	3,852.76
4TA028	Samuels Fund for Diversity	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,345.37)
4TA029	Next Horizon Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	15,940.72
4TA029	Next Horizon Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,578.46)
4TA030	Next Horizon Faculty Support	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	552100	Market Apprec on Investments	0.00	0.00	6,835.16
4TA030	Next Horizon Faculty Support	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,386.80)

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4TA031	Next Horizon Learning Tools	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA031	Next Horizon Learning Tools	552100	Market Apprec on Investments	0.00	0.00	5,849.65
4TA031	Next Horizon Learning Tools	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,042.67)
4TA032	Next Horizon Academic Programs	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA032	Next Horizon Academic Programs	552100	Market Apprec on Investments	0.00	0.00	7,504.15
4TA032	Next Horizon Academic Programs	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,620.40)
4TA033	Dorothy P Oneil Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA033	Dorothy P Oneil Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	4,824.75
4TA033	Dorothy P Oneil Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,684.77)
4TA034	Peterson Carsey Endow Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	552100	Market Apprec on Investments	0.00	0.00	16,305.79
4TA034	Peterson Carsey Endow Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,693.88)
4TA035	Ralph & Aline Parker Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA035	Ralph & Aline Parker Endowment	552100	Market Apprec on Investments	0.00	0.00	2,262.59
4TA035	Ralph & Aline Parker Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(790.09)
4TA036	Rogers Family Undergr Resrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA036	Rogers Family Undergr Resrch	552100	Market Apprec on Investments	0.00	0.00	31,348.72
4TA036	Rogers Family Undergr Resrch	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,946.78)
4TA037	1929 Lewis Stark Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,782.37
4TA037	1929 Lewis Stark Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(971.59)
4TA038	The Temple Beth Israel Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA038	The Temple Beth Israel Scholar	552100	Market Apprec on Investments	0.00	0.00	12,011.37
4TA038	The Temple Beth Israel Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,194.29)
4TA039	Tyco Fellowship/Ocean Mapping	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA039	Tyco Fellowship/Ocean Mapping	552100	Market Apprec on Investments	0.00	0.00	130,829.25
4TA039	Tyco Fellowship/Ocean Mapping	552200	Realized Gain & Loss on Investment	0.00	0.00	(45,684.77)
4TA040	Tyco Scholars Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA040	Tyco Scholars Fund	552100	Market Apprec on Investments	0.00	0.00	282,917.44
4TA040	Tyco Scholars Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(98,793.03)
4TA041	Ruth Woodruff Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA041	Ruth Woodruff Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,114.55
4TA041	Ruth Woodruff Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,785.98)
4TA042	Donald James Wilcox Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA042	Donald James Wilcox Fund	552100	Market Apprec on Investments	0.00	0.00	5,067.38
4TA042	Donald James Wilcox Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,769.50)
4TA043	Yale-Maria Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA043	Yale-Maria Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	4,248.66
4TA043	Yale-Maria Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,483.61)
4TA044	Endow for Internatl Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	552100	Market Apprec on Investments	0.00	0.00	12,492.29
4TA044	Endow for Internatl Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,333.40)
4TA045	Beaupre Entrepreneurial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	552100	Market Apprec on Investments	0.00	0.00	20,070.05
4TA045	Beaupre Entrepreneurial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,008.33)
4TA046	Michael Berry Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA046	Michael Berry Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	9,961.60
4TA046	Michael Berry Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,478.53)
4TA047	Glenice Dearborn Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA047	Glenice Dearborn Scholarship F	552100	Market Apprec on Investments	0.00	0.00	95,325.85
4TA047	Glenice Dearborn Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	(33,287.20)
4TA048	Gullotti Mba Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,439.06
4TA048	Gullotti Mba Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,597.67)
4TA049	Karen Harrower Earth Sci. Research	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA049	Karen Harrower Earth Sci. Research	552100	Market Apprec on Investments	0.00	0.00	4,978.19
4TA049	Karen Harrower Earth Sci. Research	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,736.12)
4TA051	Robert & Linda Spear Schlrship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	552100	Market Apprec on Investments	0.00	0.00	10,566.42
4TA051	Robert & Linda Spear Schlrship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,761.93)
4TA052	William Sanderson Jr Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA052	William Sanderson Jr Scholrshp	552100	Market Apprec on Investments	0.00	0.00	3,506.03
4TA052	William Sanderson Jr Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,224.29)
4TA053	Tracy Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA053	Tracy Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,648.66

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4TA053	Tracy Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,274.09)
4TA054	Joseph Zock Liberal Arts Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA054	Joseph Zock Liberal Arts Schol	552100	Market Apprec on Investments	0.00	0.00	11,539.93
4TA054	Joseph Zock Liberal Arts Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,029.67)
4TA055	David Long Memorial Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA055	David Long Memorial Scholarshp	552100	Market Apprec on Investments	0.00	0.00	12,688.76
4TA055	David Long Memorial Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,415.42)
4TA056	1952 Internat'l Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	552100	Market Apprec on Investments	0.00	0.00	21,921.13
4TA056	1952 Internat'l Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,655.47)
4TA057	Galanes Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA057	Galanes Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,103.52
4TA057	Galanes Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,528.09)
4TA060	Nassikas Schol. in Mem. of Christn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA060	Nassikas Schol. in Mem. of Christn	552100	Market Apprec on Investments	0.00	0.00	14,253.37
4TA060	Nassikas Schol. in Mem. of Christn	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,977.19)
4TA061	Terragni Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,083.32
4TA061	Terragni Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,139.30)
4TA062	Carsey Instit/Families&Communities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA062	Carsey Instit/Families&Communities	552100	Market Apprec on Investments	0.00	0.00	877,482.44
4TA062	Carsey Instit/Families&Communities	552200	Realized Gain & Loss on Investment	0.00	0.00	(306,411.49)
4TA063	Rand Undergraduate Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA063	Rand Undergraduate Research Fund	552100	Market Apprec on Investments	0.00	0.00	5,887.21
4TA063	Rand Undergraduate Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,059.20)
4TA064	David and Marion Ellis Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA064	David and Marion Ellis Fund	552100	Market Apprec on Investments	0.00	0.00	3,331.31
4TA064	David and Marion Ellis Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,169.28)
4TA065	Robert G. LeBlanc Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA065	Robert G. LeBlanc Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	5,191.71
4TA065	Robert G. LeBlanc Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,813.17)
4TA066	Leitzel Center for Math, Sci & Eng.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA066	Leitzel Center for Math, Sci & Eng.	552100	Market Apprec on Investments	0.00	0.00	277,524.13
4TA066	Leitzel Center for Math, Sci & Eng.	552200	Realized Gain & Loss on Investment	0.00	0.00	(96,932.61)
4TA067	Hanson Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA067	Hanson Endowed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	251,365.00
4TA067	Hanson Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(87,775.12)
4TA068	UNH Parents Assoc Endow Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA068	UNH Parents Assoc Endow Scho	552100	Market Apprec on Investments	0.00	0.00	67,360.68
4TA068	UNH Parents Assoc Endow Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,521.94)
4TA069	Heath 'Grumblenot' Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA069	Heath 'Grumblenot' Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,932.54
4TA069	Heath 'Grumblenot' Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,373.22)
4TA070	Hills Memorial Science Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA070	Hills Memorial Science Scholarship	552100	Market Apprec on Investments	0.00	0.00	57,009.97
4TA070	Hills Memorial Science Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,907.53)
4TA071	Jackson Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	23,951.50
4TA071	Jackson Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,389.91)
4TA072	Beyersdorf Fund for Internat'l Rsrc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	552100	Market Apprec on Investments	0.00	0.00	10,168.15
4TA072	Beyersdorf Fund for Internat'l Rsrc	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,545.13)
4TA073	'85&'86 Leadership Scholarship End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA073	'85&'86 Leadership Scholarship End	552100	Market Apprec on Investments	0.00	0.00	2,916.65
4TA073	'85&'86 Leadership Scholarship End	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,023.18)
4TA074	Ann W Hart Schol-Internat'l Study	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA074	Ann W Hart Schol-Internat'l Study	552100	Market Apprec on Investments	0.00	0.00	4,064.80
4TA074	Ann W Hart Schol-Internat'l Study	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,419.40)
4TA075	Danielle M Thompson Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA075	Danielle M Thompson Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	3,037.77
4TA075	Danielle M Thompson Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,060.78)
4TA076	Atkinson-Woodbury Family Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA076	Atkinson-Woodbury Family Scholarshi	552100	Market Apprec on Investments	0.00	0.00	6,420.96
4TA076	Atkinson-Woodbury Family Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,248.18)
4TA077	Shulman Prof - European & Holocaust	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TA077	Shulman Prof - European & Holocaust	552100	Market Apprec on Investments	0.00	0.00	12,145.23
4TA077	Shulman Prof - European & Holocaust	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,249.05)
4TA078	Class of 1959 Fund for Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	552100	Market Apprec on Investments	0.00	0.00	19,164.51
4TA078	Class of 1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,671.01)
4TA079	Holly Peterson Breeden '73 Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA079	Holly Peterson Breeden '73 Scholars	552100	Market Apprec on Investments	0.00	0.00	3,420.81
4TA079	Holly Peterson Breeden '73 Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,194.52)
4TA081	The Hamel Scholars Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA081	The Hamel Scholars Program	552100	Market Apprec on Investments	0.00	0.00	1,802,128.90
4TA081	The Hamel Scholars Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(629,406.48)
4TA082	Fund for African Development	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA082	Fund for African Development	552100	Market Apprec on Investments	0.00	0.00	3,404.67
4TA082	Fund for African Development	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,188.88)
4TA083	Gerald & Dorothy Smith ROTC Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA083	Gerald & Dorothy Smith ROTC Schol	552100	Market Apprec on Investments	0.00	0.00	5,981.29
4TA083	Gerald & Dorothy Smith ROTC Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,109.73)
4TA084	Patricia M Flowers '45 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA084	Patricia M Flowers '45 Scholarship	552100	Market Apprec on Investments	0.00	0.00	46,989.00
4TA084	Patricia M Flowers '45 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,408.27)
4TA085	Fish '58 Student Opportunities Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA085	Fish '58 Student Opportunities Scho	552100	Market Apprec on Investments	0.00	0.00	6,290.10
4TA085	Fish '58 Student Opportunities Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,196.47)
4TA086	Cole Neurosci -Behavior Fac. Resrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA086	Cole Neurosci -Behavior Fac. Resrch	552100	Market Apprec on Investments	0.00	0.00	30,929.71
4TA086	Cole Neurosci -Behavior Fac. Resrch	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,528.90)
4TA087	Class of 1962 Student Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA087	Class of 1962 Student Enrichment	552100	Market Apprec on Investments	0.00	0.00	13,107.46
4TA087	Class of 1962 Student Enrichment	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,628.22)
4TA088	The Thomas W. Haas Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA088	The Thomas W. Haas Professorship	552100	Market Apprec on Investments	0.00	0.00	127,826.28
4TA088	The Thomas W. Haas Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(31,495.76)
4TA089	Bill & Becky McGee Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA089	Bill & Becky McGee Scholarship	552100	Market Apprec on Investments	0.00	0.00	28,018.76
4TA089	Bill & Becky McGee Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,783.98)
4TA090	Kevin Knarr '91 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA090	Kevin Knarr '91 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,341.21
4TA090	Kevin Knarr '91 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,865.12)
4TA091	George Walker Jaffurs Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA091	George Walker Jaffurs Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,820.79
4TA091	George Walker Jaffurs Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,051.92)
4TA092	The Laurhammer Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA092	The Laurhammer Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	33,378.49
4TA092	The Laurhammer Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,640.68)
4TA093	Carsey School for Public Policy	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA093	Carsey School for Public Policy	552100	Market Apprec on Investments	0.00	0.00	157,228.40
4TA093	Carsey School for Public Policy	552200	Realized Gain & Loss on Investment	0.00	0.00	(57,923.02)
4TA095	Dane Writing Across the Curriculum	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA095	Dane Writing Across the Curriculum	552100	Market Apprec on Investments	0.00	0.00	5,759.91
4TA095	Dane Writing Across the Curriculum	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,489.27)
4TA096	Brig Gen Bouchard '77 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA096	Brig Gen Bouchard '77 Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,067.27
4TA096	Brig Gen Bouchard '77 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,974.75)
4TA097	The Mel Rines '47 Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA097	The Mel Rines '47 Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	10,935.16
4TA097	The Mel Rines '47 Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,818.49)
4TA099	Class of 1966 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA099	Class of 1966 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	9,823.84
4TA099	Class of 1966 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,372.84)
4TA100	Wiatrowski-Madsen-Internat'l Serv.	552100	Market Apprec on Investments	0.00	0.00	848.74
4TA100	Wiatrowski-Madsen-Internat'l Serv.	552200	Realized Gain & Loss on Investment	0.00	0.00	(752.94)
4TA101	Class of 1967 Internship Fund	552100	Market Apprec on Investments	0.00	0.00	2,298.90
4TA101	Class of 1967 Internship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,233.99)
4TB001	Clark-Donnelley Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	5,137.02

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4TB001	Clark-Donnelley Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,793.82)
4TB002	Callahan Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB002	Callahan Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,312.33
4TB002	Callahan Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,601.00)
4TB003	Foster Class '44 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB003	Foster Class '44 Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,927.11
4TB003	Foster Class '44 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,371.32)
4TB004	Frizzell Scholarship, Tj & Mm	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB004	Frizzell Scholarship, Tj & Mm	552100	Market Apprec on Investments	0.00	0.00	9,201.38
4TB004	Frizzell Scholarship, Tj & Mm	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,213.07)
4TB005	Grange-Webster Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB005	Grange-Webster Scholarship	552100	Market Apprec on Investments	0.00	0.00	11,444.22
4TB005	Grange-Webster Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,996.25)
4TB006	J. Raymond Hepler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	23,644.24
4TB006	J. Raymond Hepler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,274.50)
4TB007	Sustainable Living Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB007	Sustainable Living Fund	552100	Market Apprec on Investments	0.00	0.00	1,501,642.27
4TB007	Sustainable Living Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(524,364.26)
4TB008	Hubbard Bros Chair in Biology	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB008	Hubbard Bros Chair in Biology	552100	Market Apprec on Investments	0.00	0.00	323,882.29
4TB008	Hubbard Bros Chair in Biology	552200	Realized Gain & Loss on Investment	0.00	0.00	(113,097.71)
4TB009	Oliver Hubbard Biology Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB009	Oliver Hubbard Biology Endow	552100	Market Apprec on Investments	0.00	0.00	323,882.28
4TB009	Oliver Hubbard Biology Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(113,097.70)
4TB010	Edward F. Landry Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB010	Edward F. Landry Memorial	552100	Market Apprec on Investments	0.00	0.00	1,772.22
4TB010	Edward F. Landry Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(618.84)
4TB011	Herbert C. "dinty" Moore Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB011	Herbert C. "dinty" Moore Fund	552100	Market Apprec on Investments	0.00	0.00	3,207.89
4TB011	Herbert C. "dinty" Moore Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,120.18)
4TB012	Avery & Erma Rich Memorial Scholshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB012	Avery & Erma Rich Memorial Scholshp	552100	Market Apprec on Investments	0.00	0.00	5,254.04
4TB012	Avery & Erma Rich Memorial Scholshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,855.95)
4TB013	Lou & Lutza Smith Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB013	Lou & Lutza Smith Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	59,613.07
4TB013	Lou & Lutza Smith Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(20,816.52)
4TB014	Herbert Soule Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB014	Herbert Soule Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	2,683.30
4TB014	Herbert Soule Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(937.00)
4TB015	Jack and Pat Weeks Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB015	Jack and Pat Weeks Fund	552100	Market Apprec on Investments	0.00	0.00	29,871.56
4TB015	Jack and Pat Weeks Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,433.97)
4TB017	Zsigray Academic Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	552100	Market Apprec on Investments	0.00	0.00	16,146.19
4TB017	Zsigray Academic Enrichment	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,642.61)
4TB018	Keener Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB018	Keener Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,710.21
4TB018	Keener Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,295.58)
4TB019	Fair Winds Farm Equine Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB019	Fair Winds Farm Equine Schol	552100	Market Apprec on Investments	0.00	0.00	5,358.73
4TB019	Fair Winds Farm Equine Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,871.24)
4TB020	Paine Fund for Freshwater Research	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB020	Paine Fund for Freshwater Research	552100	Market Apprec on Investments	0.00	0.00	13,923.93
4TB020	Paine Fund for Freshwater Research	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,862.15)
4TB021	College Woods Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB021	College Woods Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,710.94
4TB021	College Woods Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,001.42)
4TB022	Marietta & Jane Carr Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	16,261.22
4TB022	Marietta & Jane Carr Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,678.31)
4TB023	Edith & Allen Neff Forestry Schlrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB023	Edith & Allen Neff Forestry Schlrsh	552100	Market Apprec on Investments	0.00	0.00	3,793.98
4TB023	Edith & Allen Neff Forestry Schlrsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,324.84)
4TB024	Dickie Family Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TB024	Dickie Family Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	76,002.76
4TB024	Dickie Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(26,807.40)
4TB025	Thompson Forestry Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB025	Thompson Forestry Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,545.76
4TB025	Thompson Forestry Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,238.16)
4TB026	Carberry '82 fund for Biological Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB026	Carberry '82 fund for Biological Sc	552100	Market Apprec on Investments	0.00	0.00	8,657.60
4TB026	Carberry '82 fund for Biological Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,023.18)
4TB027	George Frick Fellow for Resource Ec	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB027	George Frick Fellow for Resource Ec	552100	Market Apprec on Investments	0.00	0.00	6,601.71
4TB027	George Frick Fellow for Resource Ec	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,306.19)
4TB028	Charles E. Warren Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB028	Charles E. Warren Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	3,392.81
4TB028	Charles E. Warren Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,184.74)
4TB029	Perkins '26 Memorial Livestock Educ	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB029	Perkins '26 Memorial Livestock Educ	552100	Market Apprec on Investments	0.00	0.00	3,892.41
4TB029	Perkins '26 Memorial Livestock Educ	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,359.21)
4TB030	Huntington Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB030	Huntington Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	25,418.94
4TB030	Huntington Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,002.35)
4TB031	Lawrence K Smith Natural Res Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB031	Lawrence K Smith Natural Res Schol	552100	Market Apprec on Investments	0.00	0.00	3,177.93
4TB031	Lawrence K Smith Natural Res Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,109.71)
4TB032	Gladys Brooks Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB032	Gladys Brooks Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	28,881.91
4TB032	Gladys Brooks Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,085.38)
4TB033	Shirley & Bob Lake Endowed Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB033	Shirley & Bob Lake Endowed Schol.	552100	Market Apprec on Investments	0.00	0.00	6,403.10
4TB033	Shirley & Bob Lake Endowed Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,235.93)
4TB034	Charles F. Marble Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB034	Charles F. Marble Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	133,759.74
4TB034	Charles F. Marble Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(46,708.08)
4TB035	The Bean Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB035	The Bean Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	4,431.11
4TB035	The Bean Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,570.95)
4TB036	Anna Catherine Clark Schol - TSAS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB036	Anna Catherine Clark Schol - TSAS	552100	Market Apprec on Investments	0.00	0.00	2,718.77
4TB036	Anna Catherine Clark Schol - TSAS	552200	Realized Gain & Loss on Investment	0.00	0.00	(949.38)
4TB037	Fred Schmidt '52 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB037	Fred Schmidt '52 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	10,194.15
4TB037	Fred Schmidt '52 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,559.73)
4TB039	Nobel K. Peterson Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1.35
4TB039	Nobel K. Peterson Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1.31)
4TB040	St. Martin '82 Career Exploration	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB040	St. Martin '82 Career Exploration	552100	Market Apprec on Investments	0.00	0.00	57,480.62
4TB040	St. Martin '82 Career Exploration	552200	Realized Gain & Loss on Investment	0.00	0.00	(20,071.88)
4TB041	NE Farm & Garden Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB041	NE Farm & Garden Scholarship	552100	Market Apprec on Investments	0.00	0.00	18,174.56
4TB041	NE Farm & Garden Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,279.93)
4TB042	John E Bachelder Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	34,706.40
4TB042	John E Bachelder Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(22,962.04)
4TC001	Edmund Miller Art Collection	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC001	Edmund Miller Art Collection	552100	Market Apprec on Investments	0.00	0.00	38,393.30
4TC001	Edmund Miller Art Collection	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,406.71)
4TC002	COLSA New Idea Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC002	COLSA New Idea Endowment	552100	Market Apprec on Investments	0.00	0.00	672.35
4TC002	COLSA New Idea Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(234.78)
4TC003	Jessie Potter Beck Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC003	Jessie Potter Beck Fund	552100	Market Apprec on Investments	0.00	0.00	4,247.02
4TC003	Jessie Potter Beck Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,483.03)
4TC005	Class of 58 Endowed Music Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	552100	Market Apprec on Investments	0.00	0.00	9,666.75
4TC005	Class of 58 Endowed Music Fnd	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,375.57)
4TC006	John C Rouman Classical Lectur	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	552100	Market Apprec on Investments	0.00	0.00	22,291.85

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4TC006	John C Rouman Classical Lectur	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,350.11)
4TC007	Miriam Carlson Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC007	Miriam Carlson Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,292.72
4TC007	Miriam Carlson Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(451.41)
4TC008	Dey Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC008	Dey Family Fund	552100	Market Apprec on Investments	0.00	0.00	17,624.26
4TC008	Dey Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,219.87)
4TC009	Zelma Dorson Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC009	Zelma Dorson Endow Fund	552100	Market Apprec on Investments	0.00	0.00	76,765.02
4TC009	Zelma Dorson Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(26,805.88)
4TC010	Tommy Gallant Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	13,493.33
4TC010	Tommy Gallant Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,717.92)
4TC011	Ole E. Haaland Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC011	Ole E. Haaland Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	2,046.41
4TC011	Ole E. Haaland Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(714.60)
4TC012	John T Holden Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	10,094.38
4TC012	John T Holden Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,857.23)
4TC013	Coe-Hall Deans Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,749.17
4TC013	Coe-Hall Deans Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,368.32)
4TC014	Roland and Charlotte Kimball	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC014	Roland and Charlotte Kimball	552100	Market Apprec on Investments	0.00	0.00	6,034.46
4TC014	Roland and Charlotte Kimball	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,107.20)
4TC015	Leland Fund for Performing Art	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	552100	Market Apprec on Investments	0.00	0.00	7,968.93
4TC015	Leland Fund for Performing Art	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,782.70)
4TC016	Lubow Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC016	Lubow Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,448.57
4TC016	Lubow Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(505.83)
4TC017	Edmund G. Miller Fund Dept Eng	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC017	Edmund G. Miller Fund Dept Eng	552100	Market Apprec on Investments	0.00	0.00	25,373.70
4TC017	Edmund G. Miller Fund Dept Eng	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,860.34)
4TC018	Arthur J Mirable Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC018	Arthur J Mirable Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,597.15
4TC018	Arthur J Mirable Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,256.10)
4TC019	Peterson Carsey Theater Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC019	Peterson Carsey Theater Endow	552100	Market Apprec on Investments	0.00	0.00	20,986.13
4TC019	Peterson Carsey Theater Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,328.23)
4TC020	Timothy Rogers Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	552100	Market Apprec on Investments	0.00	0.00	9,541.28
4TC020	Timothy Rogers Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,359.74)
4TC021	John Rouman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,649.20
4TC021	John Rouman Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,280.31)
4TC022	Raitt-Wilson Music Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC022	Raitt-Wilson Music Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,217.87
4TC022	Raitt-Wilson Music Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,570.62)
4TC023	Terry-Seiler-Verrette Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC023	Terry-Seiler-Verrette Fund	552100	Market Apprec on Investments	0.00	0.00	147,567.60
4TC023	Terry-Seiler-Verrette Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(51,532.71)
4TC024	Mary H Blum End Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC024	Mary H Blum End Lecture Series	552100	Market Apprec on Investments	0.00	0.00	5,986.79
4TC024	Mary H Blum End Lecture Series	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,090.55)
4TC025	Cleveland Howard Choral Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	552100	Market Apprec on Investments	0.00	0.00	2,684.52
4TC025	Cleveland Howard Choral Music	552200	Realized Gain & Loss on Investment	0.00	0.00	(937.41)
4TC026	Killam Humanities Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,828.79
4TC026	Killam Humanities Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,387.28)
4TC027	Rines Art Exhibition Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC027	Rines Art Exhibition Fund	552100	Market Apprec on Investments	0.00	0.00	6,815.27
4TC027	Rines Art Exhibition Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,379.85)
4TC028	Endowed Fund for Holocaust Educatio	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TC028	Endowed Fund for Holocaust Educatio	552100	Market Apprec on Investments	0.00	0.00	21,893.19
4TC028	Endowed Fund for Holocaust Educatio	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,653.90)
4TC029	Endowed Fund for Holocaust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC029	Endowed Fund for Holocaust	552100	Market Apprec on Investments	0.00	0.00	3,684.61
4TC029	Endowed Fund for Holocaust	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,286.65)
4TC030	Center for New England Culture Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC030	Center for New England Culture Endo	552100	Market Apprec on Investments	0.00	0.00	5,174.27
4TC030	Center for New England Culture Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,806.82)
4TC031	Michael Kelly Journalism Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	552100	Market Apprec on Investments	0.00	0.00	4,752.61
4TC031	Michael Kelly Journalism Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,654.02)
4TC032	Gilbert B Davenport Theatre Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	552100	Market Apprec on Investments	0.00	0.00	3,535.81
4TC032	Gilbert B Davenport Theatre Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,234.68)
4TC033	Donald Murray Visiting Journalist P	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC033	Donald Murray Visiting Journalist P	552100	Market Apprec on Investments	0.00	0.00	9,103.04
4TC033	Donald Murray Visiting Journalist P	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,178.73)
4TC034	Sargent Endowed History Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC034	Sargent Endowed History Scholarship	552100	Market Apprec on Investments	0.00	0.00	9,759.03
4TC034	Sargent Endowed History Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,407.79)
4TC035	Michael DePorte Eng Dept Book Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC035	Michael DePorte Eng Dept Book Fund	552100	Market Apprec on Investments	0.00	0.00	3,214.78
4TC035	Michael DePorte Eng Dept Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,122.58)
4TC036	Michael DePorte Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC036	Michael DePorte Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	3,278.65
4TC036	Michael DePorte Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,145.71)
4TC037	Dawkins Prize in Creative Writing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC037	Dawkins Prize in Creative Writing	552100	Market Apprec on Investments	0.00	0.00	4,332.87
4TC037	Dawkins Prize in Creative Writing	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,513.01)
4TC038	Hoffenberg End. Fund - Liberal Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC038	Hoffenberg End. Fund - Liberal Arts	552100	Market Apprec on Investments	0.00	0.00	9,341.71
4TC038	Hoffenberg End. Fund - Liberal Arts	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,310.21)
4TC039	Rebecca Jane Lang '04 Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	4,346.88
4TC039	Rebecca Jane Lang '04 Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,519.12)
4TC040	John C. Edwards Theatre Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC040	John C. Edwards Theatre Scholarship	552100	Market Apprec on Investments	0.00	0.00	7,209.54
4TC040	John C. Edwards Theatre Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,541.73)
4TC041	Patricia F. Woodbury Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC041	Patricia F. Woodbury Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	3,198.85
4TC041	Patricia F. Woodbury Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,117.02)
4TC042	William & Laura Hooper Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC042	William & Laura Hooper Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	8,027.55
4TC042	William & Laura Hooper Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,803.17)
4TC043	Steelman History Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC043	Steelman History Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	13,364.29
4TC043	Steelman History Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,666.73)
4TC045	Natalie S Jacobson Journalism Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC045	Natalie S Jacobson Journalism Schol	552100	Market Apprec on Investments	0.00	0.00	3,468.07
4TC045	Natalie S Jacobson Journalism Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,211.03)
4TC046	Dr Samuel Hughes '68 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC046	Dr Samuel Hughes '68 Scholarship	552100	Market Apprec on Investments	0.00	0.00	45,004.61
4TC046	Dr Samuel Hughes '68 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,715.33)
4TC047	Carney Resrch-Literacy & Childr Lit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC047	Carney Resrch-Literacy & Childr Lit	552100	Market Apprec on Investments	0.00	0.00	9,065.47
4TC047	Carney Resrch-Literacy & Childr Lit	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,165.61)
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552100	Market Apprec on Investments	0.00	0.00	14,322.60
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,004.25)
4TC050	Capt Benjamin Keating Memorial Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC050	Capt Benjamin Keating Memorial Fnd	552100	Market Apprec on Investments	0.00	0.00	4,060.38
4TC050	Capt Benjamin Keating Memorial Fnd	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,445.38)
4TC051	Music Initiatives Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC051	Music Initiatives Fund	552100	Market Apprec on Investments	0.00	0.00	3,612.45
4TC051	Music Initiatives Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,261.45)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TC052	Daniel Heartz '50 Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC052	Daniel Heartz '50 Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	6,588.57
4TC052	Daniel Heartz '50 Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,420.98)
4TC053	Mary Petrella '57 Schol-English Lit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC053	Mary Petrella '57 Schol-English Lit	552100	Market Apprec on Investments	0.00	0.00	6,482.07
4TC053	Mary Petrella '57 Schol-English Lit	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,263.49)
4TC054	Ursula Daley '93 Women's Studies Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC054	Ursula Daley '93 Women's Studies Sc	552100	Market Apprec on Investments	0.00	0.00	4,081.51
4TC054	Ursula Daley '93 Women's Studies Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,449.35)
4TC055	Don Murray Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC055	Don Murray Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,660.41
4TC055	Don Murray Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,625.68)
4TC056	Richard & Miriam Cook Family Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC056	Richard & Miriam Cook Family Schol.	552100	Market Apprec on Investments	0.00	0.00	6,265.16
4TC056	Richard & Miriam Cook Family Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,187.75)
4TC059	Balderacchi Study of Art in Italy	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC059	Balderacchi Study of Art in Italy	552100	Market Apprec on Investments	0.00	0.00	11,794.35
4TC059	Balderacchi Study of Art in Italy	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,118.51)
4TC061	Peters Professorship in Education	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC061	Peters Professorship in Education	552100	Market Apprec on Investments	0.00	0.00	85,247.73
4TC061	Peters Professorship in Education	552200	Realized Gain & Loss on Investment	0.00	0.00	(29,767.98)
4TC062	McLean Fund - Journalism Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC062	McLean Fund - Journalism Excellence	552100	Market Apprec on Investments	0.00	0.00	23,345.53
4TC062	McLean Fund - Journalism Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,062.49)
4TC064	RGSCP Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC064	RGSCP Fund	552100	Market Apprec on Investments	0.00	0.00	575,244.39
4TC064	RGSCP Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(200,871.80)
4TC069	Daniel Valenza Art Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC069	Daniel Valenza Art Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,180.33
4TC069	Daniel Valenza Art Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,563.80)
4TC070	Koch Family Schol. - Humanities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC070	Koch Family Schol. - Humanities	552100	Market Apprec on Investments	0.00	0.00	12,965.74
4TC070	Koch Family Schol. - Humanities	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,712.75)
4TC072	Davis '64 Fund for Science History	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC072	Davis '64 Fund for Science History	552100	Market Apprec on Investments	0.00	0.00	6,761.77
4TC072	Davis '64 Fund for Science History	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,022.93)
4TC073	Patricia G. Power MFA in Writing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC073	Patricia G. Power MFA in Writing	552100	Market Apprec on Investments	0.00	0.00	10,649.98
4TC073	Patricia G. Power MFA in Writing	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,764.56)
4TC074	Nguyen '63 History Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC074	Nguyen '63 History Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	3,859.55
4TC074	Nguyen '63 History Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,205.53)
4TC075	Barbara Anne White Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC075	Barbara Anne White Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,822.66
4TC075	Barbara Anne White Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,192.65)
4TC079	Chesley Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC079	Chesley Family Fund	552100	Market Apprec on Investments	0.00	0.00	17,999.01
4TC079	Chesley Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,238.59)
4TC081	Arlene Kies Enrichment for Piano	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC081	Arlene Kies Enrichment for Piano	552100	Market Apprec on Investments	0.00	0.00	7,131.14
4TC081	Arlene Kies Enrichment for Piano	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,038.72)
4TC082	Jack and Louise Harris Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC082	Jack and Louise Harris Fund	552100	Market Apprec on Investments	0.00	0.00	925.69
4TC082	Jack and Louise Harris Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(381.30)
4TC083	B. Thomas Trout Scholars	552100	Market Apprec on Investments	0.00	0.00	848.26
4TC083	B. Thomas Trout Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(572.81)
4TD002	Clarence & Helen Grant Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	552100	Market Apprec on Investments	0.00	0.00	16,641.01
4TD002	Clarence & Helen Grant Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,810.95)
4TD003	Robert E. Houston Jr. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD003	Robert E. Houston Jr. Fund	552100	Market Apprec on Investments	0.00	0.00	4,574.62
4TD003	Robert E. Houston Jr. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,597.43)
4TD004	George Taft Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD004	George Taft Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	3,453.86
4TD004	George Taft Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,206.07)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TD005	Alexander & Allison Amell Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	552100	Market Apprec on Investments	0.00	0.00	7,538.09
4TD005	Alexander & Allison Amell Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,632.26)
4TD006	Michael + Bea Dalton Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	552100	Market Apprec on Investments	0.00	0.00	15,741.19
4TD006	Michael + Bea Dalton Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,496.72)
4TD007	Dr A.f. Daggett Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	11,722.30
4TD007	Dr A.f. Daggett Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,095.16)
4TD008	George F. & Lina C. Fisher	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD008	George F. & Lina C. Fisher	552100	Market Apprec on Investments	0.00	0.00	116,000.70
4TD008	George F. & Lina C. Fisher	552200	Realized Gain & Loss on Investment	0.00	0.00	(40,506.73)
4TD009	Getchell, Edward + Alice Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD009	Getchell, Edward + Alice Schol	552100	Market Apprec on Investments	0.00	0.00	2,117.19
4TD009	Getchell, Edward + Alice Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(739.31)
4TD010	Fred Gertrude Howell Student	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD010	Fred Gertrude Howell Student	552100	Market Apprec on Investments	0.00	0.00	18,201.12
4TD010	Fred Gertrude Howell Student	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,355.72)
4TD011	Dr. Gloria & Dr. Robert Lyle	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	552100	Market Apprec on Investments	0.00	0.00	37,400.07
4TD011	Dr. Gloria & Dr. Robert Lyle	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,075.57)
4TD012	James Leitzel Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,701.26
4TD012	James Leitzel Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,292.46)
4TD013	Ming/Chen Student Support	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD013	Ming/Chen Student Support	552100	Market Apprec on Investments	0.00	0.00	5,972.19
4TD013	Ming/Chen Student Support	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,102.21)
4TD014	National Prime Users End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD014	National Prime Users End Schol	552100	Market Apprec on Investments	0.00	0.00	3,880.22
4TD014	National Prime Users End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,354.95)
4TD015	John Smith 50 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	57,803.69
4TD015	John Smith 50 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(20,184.70)
4TD016	Woodward Endowment (CEPS)	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	552100	Market Apprec on Investments	0.00	0.00	35,716.09
4TD016	Woodward Endowment (CEPS)	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,471.84)
4TD017	Zocchi, John Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD017	Zocchi, John Endowment	552100	Market Apprec on Investments	0.00	0.00	24,502.07
4TD017	Zocchi, John Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,555.98)
4TD018	Richard St Onge Mem Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	552100	Market Apprec on Investments	0.00	0.00	14,131.35
4TD018	Richard St Onge Mem Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,934.58)
4TD019	Levine/Benson Technology Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD019	Levine/Benson Technology Schol	552100	Market Apprec on Investments	0.00	0.00	17,669.93
4TD019	Levine/Benson Technology Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,170.23)
4TD020	Morrison Chemistry Dissertation End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD020	Morrison Chemistry Dissertation End	552100	Market Apprec on Investments	0.00	0.00	5,092.64
4TD020	Morrison Chemistry Dissertation End	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,778.32)
4TD021	Endowed Fund for Mech Engineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD021	Endowed Fund for Mech Engineering	552100	Market Apprec on Investments	0.00	0.00	8,816.84
4TD021	Endowed Fund for Mech Engineering	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,110.27)
4TD022	Craig West Undergraduate Prof. Dev.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD022	Craig West Undergraduate Prof. Dev.	552100	Market Apprec on Investments	0.00	0.00	5,019.52
4TD022	Craig West Undergraduate Prof. Dev.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,752.79)
4TD023	Ogden & Katherine Martyn Endwomnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD023	Ogden & Katherine Martyn Endwomnt	552100	Market Apprec on Investments	0.00	0.00	4,259.91
4TD023	Ogden & Katherine Martyn Endwomnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,619.87)
4TD024	Weston - SAME Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD024	Weston - SAME Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,173.04
4TD024	Weston - SAME Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,108.00)
4TD025	Norman Grover '35 End. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD025	Norman Grover '35 End. Scholarship	552100	Market Apprec on Investments	0.00	0.00	8,742.21
4TD025	Norman Grover '35 End. Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,058.75)
4TD026	Whelen Engineering Co. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD026	Whelen Engineering Co. Scholarship	552100	Market Apprec on Investments	0.00	0.00	300,411.84

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TD026	Whelen Engineering Co. Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(104,901.97)
4TD027	Theodore E Meinelt Sr Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD027	Theodore E Meinelt Sr Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,398.07
4TD027	Theodore E Meinelt Sr Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,621.56)
4TD028	Phillips Family Fund for Engineerin	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD028	Phillips Family Fund for Engineerin	552100	Market Apprec on Investments	0.00	0.00	15,377.25
4TD028	Phillips Family Fund for Engineerin	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,063.70)
4TD029	Philip L Hall Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD029	Philip L Hall Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	3,322.53
4TD029	Philip L Hall Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,344.46)
4TD030	Chemistry Undergrad Research Fellow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD030	Chemistry Undergrad Research Fellow	552100	Market Apprec on Investments	0.00	0.00	8,876.02
4TD030	Chemistry Undergrad Research Fellow	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,099.46)
4TD031	LaMattina Family Graduate Lecturesh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD031	LaMattina Family Graduate Lecturesh	552100	Market Apprec on Investments	0.00	0.00	7,420.49
4TD031	LaMattina Family Graduate Lecturesh	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,591.19)
4TD032	Hamel Construction Group Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD032	Hamel Construction Group Scholarshi	552100	Market Apprec on Investments	0.00	0.00	37,047.84
4TD032	Hamel Construction Group Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,197.81)
4TD034	Michael S. Blanchette	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD034	Michael S. Blanchette	552100	Market Apprec on Investments	0.00	0.00	1,768.12
4TD034	Michael S. Blanchette	552200	Realized Gain & Loss on Investment	0.00	0.00	(617.42)
4TD035	Karen Von Damm Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD035	Karen Von Damm Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	13,880.46
4TD035	Karen Von Damm Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,849.25)
4TD036	CEPS Student Project Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD036	CEPS Student Project Fund	552100	Market Apprec on Investments	0.00	0.00	9,733.82
4TD036	CEPS Student Project Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,398.99)
4TD037	M Evans Munroe Lecture Endow/Math	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD037	M Evans Munroe Lecture Endow/Math	552100	Market Apprec on Investments	0.00	0.00	3,591.48
4TD037	M Evans Munroe Lecture Endow/Math	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,254.13)
4TD038	Dorothy Kittredge Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD038	Dorothy Kittredge Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	2,792.36
4TD038	Dorothy Kittredge Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(975.08)
4TD039	James D Morrison Early Career Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD039	James D Morrison Early Career Award	552100	Market Apprec on Investments	0.00	0.00	77,935.45
4TD039	James D Morrison Early Career Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(27,214.58)
4TD040	Mary Papastavros '60 Chem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD040	Mary Papastavros '60 Chem Fund	552100	Market Apprec on Investments	0.00	0.00	3,420.80
4TD040	Mary Papastavros '60 Chem Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,194.52)
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552100	Market Apprec on Investments	0.00	0.00	17,493.42
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,259.30)
4TD042	Gregory Jansen '81 Field Studies Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD042	Gregory Jansen '81 Field Studies Fn	552100	Market Apprec on Investments	0.00	0.00	4,972.17
4TD042	Gregory Jansen '81 Field Studies Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,736.25)
4TD043	K.Von Damm Student Research Oppor.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD043	K.Von Damm Student Research Oppor.	552100	Market Apprec on Investments	0.00	0.00	13,166.87
4TD043	K.Von Damm Student Research Oppor.	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,597.79)
4TD044	Charles M:son Gewertz Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD044	Charles M:son Gewertz Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,388.00
4TD044	Charles M:son Gewertz Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,230.65)
4TD045	Karen Von Damm Faculty Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD045	Karen Von Damm Faculty Excellence	552100	Market Apprec on Investments	0.00	0.00	12,050.13
4TD045	Karen Von Damm Faculty Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,207.83)
4TD046	Dr. George Wildman '57 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD046	Dr. George Wildman '57 Scholarship	552100	Market Apprec on Investments	0.00	0.00	17,395.83
4TD046	Dr. George Wildman '57 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,164.33)
4TD047	Peter & Paula Vosotas Family Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD047	Peter & Paula Vosotas Family Schol	552100	Market Apprec on Investments	0.00	0.00	17,325.91
4TD047	Peter & Paula Vosotas Family Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,056.22)
4TD048	Prof. James M.E. Harper Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD048	Prof. James M.E. Harper Fellowship	552100	Market Apprec on Investments	0.00	0.00	25,931.62
4TD048	Prof. James M.E. Harper Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,055.16)
4TD049	Joe & Nancy Paterno Endowed Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TD049	Joe & Nancy Paterno Endowed Schol.	552100	Market Apprec on Investments	0.00	0.00	18,770.61
4TD049	Joe & Nancy Paterno Endowed Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,554.58)
4TD050	J Smith '50 CEPS Student Project Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD050	J Smith '50 CEPS Student Project Fu	552100	Market Apprec on Investments	0.00	0.00	27,516.30
4TD050	J Smith '50 CEPS Student Project Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,608.53)
4TD051	Lambert Chemistry Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD051	Lambert Chemistry Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	11,214.96
4TD051	Lambert Chemistry Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,916.20)
4TD052	Dinesh Thakur Schol-Bioengineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD052	Dinesh Thakur Schol-Bioengineering	552100	Market Apprec on Investments	0.00	0.00	10,875.11
4TD052	Dinesh Thakur Schol-Bioengineering	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,797.52)
4TD053	Christopher Kelley Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD053	Christopher Kelley Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	6,482.84
4TD053	Christopher Kelley Memorial Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,037.19)
4TD054	Diamond Casting & Machine Scholsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD054	Diamond Casting & Machine Scholsh	552100	Market Apprec on Investments	0.00	0.00	35,537.62
4TD054	Diamond Casting & Machine Scholsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,409.52)
4TD055	Anderson '56 Chemical Eng. Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD055	Anderson '56 Chemical Eng. Schol.	552100	Market Apprec on Investments	0.00	0.00	5,548.42
4TD055	Anderson '56 Chemical Eng. Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,937.48)
4TD057	Pushpa Desai Patel Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD057	Pushpa Desai Patel Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	6,104.57
4TD057	Pushpa Desai Patel Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,131.68)
4TD058	Lambert-Edwards Chemistry Fellowshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD058	Lambert-Edwards Chemistry Fellowshp	552100	Market Apprec on Investments	0.00	0.00	12,858.54
4TD058	Lambert-Edwards Chemistry Fellowshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,490.13)
4TD059	Geokon Civil Engineering Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD059	Geokon Civil Engineering Scholarshp	552100	Market Apprec on Investments	0.00	0.00	5,588.23
4TD059	Geokon Civil Engineering Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,951.38)
4TD061	Skliutas Family Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD061	Skliutas Family Endowment	552100	Market Apprec on Investments	0.00	0.00	6,115.46
4TD061	Skliutas Family Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,292.03)
4TD062	Prof. N. Chasteen Graduate Fellows	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD062	Prof. N. Chasteen Graduate Fellows	552100	Market Apprec on Investments	0.00	0.00	11,185.84
4TD062	Prof. N. Chasteen Graduate Fellows	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,284.77)
4TD063	Gary R. Weisman Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,076.00
4TD063	Gary R. Weisman Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,808.20)
4TE001	Hamel Center for Undergraduate Rese	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	552100	Market Apprec on Investments	0.00	0.00	969,510.99
4TE001	Hamel Center for Undergraduate Rese	552200	Realized Gain & Loss on Investment	0.00	0.00	(338,647.51)
4TE002	Reginald Atkins Chair	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE002	Reginald Atkins Chair	552100	Market Apprec on Investments	0.00	0.00	313,565.07
4TE002	Reginald Atkins Chair	552200	Realized Gain & Loss on Investment	0.00	0.00	(109,494.99)
4TE003	Mckerley Chair Health Economic	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	552100	Market Apprec on Investments	0.00	0.00	205,925.22
4TE003	Mckerley Chair Health Economic	552200	Realized Gain & Loss on Investment	0.00	0.00	(71,907.83)
4TE004	Mel Rines Student Angel Investment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE004	Mel Rines Student Angel Investment	552100	Market Apprec on Investments	0.00	0.00	19,753.87
4TE004	Mel Rines Student Angel Investment	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,919.95)
4TE005	Gardner Wales Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE005	Gardner Wales Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,288.80
4TE005	Gardner Wales Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(450.04)
4TE006	Nelson Fund for Business Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE006	Nelson Fund for Business Innovation	552100	Market Apprec on Investments	0.00	0.00	10,551.95
4TE006	Nelson Fund for Business Innovation	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,684.68)
4TE007	Jeffrey Castro Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	552100	Market Apprec on Investments	0.00	0.00	1,356.90
4TE007	Jeffrey Castro Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(474.19)
4TE008	Mary Gillespie Graduate Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE008	Mary Gillespie Graduate Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,748.97
4TE008	Mary Gillespie Graduate Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,356.69)
4TE009	UNH Hospitality Mgmnt Student Dev	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	552100	Market Apprec on Investments	0.00	0.00	14,448.92
4TE009	UNH Hospitality Mgmnt Student Dev	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,045.48)
4TE010	Dwayne Wrightsman Prof. / Finance	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TE010	Dwayne Wrightsman Prof. / Finance	552100	Market Apprec on Investments	0.00	0.00	33,533.76
4TE010	Dwayne Wrightsman Prof. / Finance	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,709.78)
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552100	Market Apprec on Investments	0.00	0.00	10,112.39
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,531.18)
4TE012	UNH Hosp Mgmt Int Stud Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE012	UNH Hosp Mgmt Int Stud Diversity	552100	Market Apprec on Investments	0.00	0.00	7,135.64
4TE012	UNH Hosp Mgmt Int Stud Diversity	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,732.30)
4TE013	UNH Hospitality InitiativesFund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE013	UNH Hospitality InitiativesFund	552100	Market Apprec on Investments	0.00	0.00	10,351.45
4TE013	UNH Hospitality InitiativesFund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,614.66)
4TE014	Albin Entrepreneurship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE014	Albin Entrepreneurship Fund	552100	Market Apprec on Investments	0.00	0.00	78,880.51
4TE014	Albin Entrepreneurship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(27,544.59)
4TE015	Jude Blake '77 Schol-Business Admin	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE015	Jude Blake '77 Schol-Business Admin	552100	Market Apprec on Investments	0.00	0.00	8,898.66
4TE015	Jude Blake '77 Schol-Business Admin	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,107.35)
4TE016	Nassikas Fund for Hospitality Educ	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE016	Nassikas Fund for Hospitality Educ	552100	Market Apprec on Investments	0.00	0.00	3,092.95
4TE016	Nassikas Fund for Hospitality Educ	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,080.04)
4TE017	Rhoda Hogan Endowed Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE017	Rhoda Hogan Endowed Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	26,959.88
4TE017	Rhoda Hogan Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,414.23)
4TE018	J Bonnie Newman Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE018	J Bonnie Newman Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,709.52
4TE018	J Bonnie Newman Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,644.54)
4TE019	Lai Family Foundation Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE019	Lai Family Foundation Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,086.22
4TE019	Lai Family Foundation Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,776.08)
4TE020	Joseph '79 & Marcia H Carter Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE020	Joseph '79 & Marcia H Carter Schol	552100	Market Apprec on Investments	0.00	0.00	3,237.99
4TE020	Joseph '79 & Marcia H Carter Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,130.69)
4TE021	Scott Dionne Grad Fellowship/Acctng	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE021	Scott Dionne Grad Fellowship/Acctng	552100	Market Apprec on Investments	0.00	0.00	4,038.17
4TE021	Scott Dionne Grad Fellowship/Acctng	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,410.10)
4TE022	Carlton L. Reed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE022	Carlton L. Reed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,137.57
4TE022	Carlton L. Reed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,794.00)
4TE023	James E. Freeman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE023	James E. Freeman Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,137.56
4TE023	James E. Freeman Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,794.00)
4TE024	Todd Huntington Crockett Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE024	Todd Huntington Crockett Scholarshp	552100	Market Apprec on Investments	0.00	0.00	12,506.94
4TE024	Todd Huntington Crockett Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,378.14)
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,324.94
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,208.63)
4TE027	Lynne & Michael Dougherty Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE027	Lynne & Michael Dougherty Scholrshp	552100	Market Apprec on Investments	0.00	0.00	11,292.76
4TE027	Lynne & Michael Dougherty Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,095.93)
4TE028	Daniel A. Raizes Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE028	Daniel A. Raizes Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,504.85
4TE028	Daniel A. Raizes Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,620.65)
4TE030	Goodwin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE030	Goodwin Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,611.07
4TE030	Goodwin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(599.65)
4TE031	Paul & Marianne Houghton Scholarshp	552100	Market Apprec on Investments	0.00	0.00	1,905.13
4TE031	Paul & Marianne Houghton Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,855.46)
4TE032	PAUL-Bernard Runser '63 Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,121.84
4TE032	PAUL-Bernard Runser '63 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,882.35)
4TF001	Marianna R. and John A. Grimes	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF001	Marianna R. and John A. Grimes	552100	Market Apprec on Investments	0.00	0.00	19,685.35
4TF001	Marianna R. and John A. Grimes	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,874.00)
4TF002	Dakin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,812.31

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4TF002	Dakin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(632.84)
4TF003	Norman Goroff Social Work Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF003	Norman Goroff Social Work Fund	552100	Market Apprec on Investments	0.00	0.00	9,591.09
4TF003	Norman Goroff Social Work Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,349.15)
4TF004	England Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF004	England Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	43,368.47
4TF004	England Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,187.41)
4TF005	Steelman Public Svc Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	552100	Market Apprec on Investments	0.00	0.00	16,732.27
4TF005	Steelman Public Svc Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,842.81)
4TF006	Evelyn N Jardine Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF006	Evelyn N Jardine Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	1,982.45
4TF006	Evelyn N Jardine Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(699.32)
4TF008	Pamela Low Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF008	Pamela Low Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	16,387.78
4TF008	Pamela Low Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,722.52)
4TF009	Occupational Therapy Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF009	Occupational Therapy Endowment	552100	Market Apprec on Investments	0.00	0.00	2,521.65
4TF009	Occupational Therapy Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(880.55)
4TF010	Dean Roger A Ritvo Award Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF010	Dean Roger A Ritvo Award Fund	552100	Market Apprec on Investments	0.00	0.00	2,223.00
4TF010	Dean Roger A Ritvo Award Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(776.26)
4TF011	Sackett Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF011	Sackett Professorship	552100	Market Apprec on Investments	0.00	0.00	15,791.89
4TF011	Sackett Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,514.43)
4TF012	Nathan J Loomis Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF012	Nathan J Loomis Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	339.21
4TF012	Nathan J Loomis Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(118.45)
4TF013	Kendall Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF013	Kendall Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	6,145.36
4TF013	Kendall Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,145.93)
4TF015	Keough Northeast Passage Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF015	Keough Northeast Passage Fund	552100	Market Apprec on Investments	0.00	0.00	6,287.56
4TF015	Keough Northeast Passage Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,195.58)
4TF016	Maureen Neistadt Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF016	Maureen Neistadt Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,915.39
4TF016	Maureen Neistadt Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,764.01)
4TF017	Pauline Soukaris Memorial Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF017	Pauline Soukaris Memorial Scholarsh	552100	Market Apprec on Investments	0.00	0.00	4,569.14
4TF017	Pauline Soukaris Memorial Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,456.80)
4TF018	Stephany Marchut Lavallee Nursing S	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF018	Stephany Marchut Lavallee Nursing S	552100	Market Apprec on Investments	0.00	0.00	7,317.19
4TF018	Stephany Marchut Lavallee Nursing S	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,585.26)
4TF019	Brooks-Lord Nursing Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF019	Brooks-Lord Nursing Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	8,558.94
4TF019	Brooks-Lord Nursing Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,988.73)
4TF020	Claire & Henry Grady Schol-Diversit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF020	Claire & Henry Grady Schol-Diversit	552100	Market Apprec on Investments	0.00	0.00	5,438.31
4TF020	Claire & Henry Grady Schol-Diversit	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,035.10)
4TF021	Ann Manchester Kelley Schol-Nursing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	552100	Market Apprec on Investments	0.00	0.00	6,371.11
4TF021	Ann Manchester Kelley Schol-Nursing	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,224.75)
4TF022	Chace '11 Fund for Athlete Develpmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF022	Chace '11 Fund for Athlete Develpmt	552100	Market Apprec on Investments	0.00	0.00	8,115.50
4TF022	Chace '11 Fund for Athlete Develpmt	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,833.88)
4TF023	John Smith '50 Northeast Passage Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF023	John Smith '50 Northeast Passage Fn	552100	Market Apprec on Investments	0.00	0.00	38,530.05
4TF023	John Smith '50 Northeast Passage Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,454.46)
4TF025	Anna Catherine Clark Schol - CHHS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF025	Anna Catherine Clark Schol - CHHS	552100	Market Apprec on Investments	0.00	0.00	2,718.77
4TF025	Anna Catherine Clark Schol - CHHS	552200	Realized Gain & Loss on Investment	0.00	0.00	(949.38)
4TF026	Dinesh Thakur Schl-Health Analytics	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF026	Dinesh Thakur Schl-Health Analytics	552100	Market Apprec on Investments	0.00	0.00	10,875.11
4TF026	Dinesh Thakur Schl-Health Analytics	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,797.52)
4TF028	Sharon B. Murphy Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TF028	Sharon B. Murphy Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,488.42
4TF028	Sharon B. Murphy Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,916.52)
4TF029	Robert A. Aurilio Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF029	Robert A. Aurilio Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	40,138.15
4TF029	Robert A. Aurilio Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,161.62)
4TF030	Ned Helms Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,934.23
4TF030	Ned Helms Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,883.06)
4TF031	Beth Stewart Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	2,077.10
4TF031	Beth Stewart Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,014.93)
4TG001	Dr Alexander Teaching Exc Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	552100	Market Apprec on Investments	0.00	0.00	82,334.04
4TG001	Dr Alexander Teaching Exc Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(28,750.54)
4TG003	UNH Tolerance Program Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	552100	Market Apprec on Investments	0.00	0.00	29,416.51
4TG003	UNH Tolerance Program Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,277.93)
4TG006	Dr. Robert A. & Ann P. Chase	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	552100	Market Apprec on Investments	0.00	0.00	15,097.65
4TG006	Dr. Robert A. & Ann P. Chase	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,197.30)
4TG007	Class of 1953 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	34,805.21
4TG007	Class of 1953 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,184.85)
4TG008	Charles and Nancy Clough Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	552100	Market Apprec on Investments	0.00	0.00	4,267.66
4TG008	Charles and Nancy Clough Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,490.24)
4TG011	Phelan Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG011	Phelan Family Fund	552100	Market Apprec on Investments	0.00	0.00	3,646.37
4TG011	Phelan Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,274.43)
4TG013	Paul International Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG013	Paul International Research Fund	552100	Market Apprec on Investments	0.00	0.00	6,123.01
4TG013	Paul International Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,138.11)
4TG017	Foundation Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	17,566.96
4TG017	Foundation Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,134.27)
4TG018	Herman & Lily Kurtz Endowed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG018	Herman & Lily Kurtz Endowed	552100	Market Apprec on Investments	0.00	0.00	18,330.83
4TG018	Herman & Lily Kurtz Endowed	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,401.01)
4TG019	Robert Warren Perkins Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	552100	Market Apprec on Investments	0.00	0.00	28,635.70
4TG019	Robert Warren Perkins Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,000.92)
4TG020	Noonan International Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG020	Noonan International Research Fund	552100	Market Apprec on Investments	0.00	0.00	71,019.38
4TG020	Noonan International Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(24,799.53)
4TG021	Edward & Diane Federman End Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	552100	Market Apprec on Investments	0.00	0.00	125,117.50
4TG021	Edward & Diane Federman End Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(43,991.66)
4TG022	Jean A. Woodworth Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG022	Jean A. Woodworth Fund	552100	Market Apprec on Investments	0.00	0.00	34,997.96
4TG022	Jean A. Woodworth Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,221.07)
4TG023	William Spaulding Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG023	William Spaulding Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	12,916.46
4TG023	William Spaulding Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,510.35)
4TG024	Winch Endowed Fund-Alumni Assoc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG024	Winch Endowed Fund-Alumni Assoc	552100	Market Apprec on Investments	0.00	0.00	5,894.27
4TG024	Winch Endowed Fund-Alumni Assoc	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,058.24)
4TG025	Yakovakis Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG025	Yakovakis Family Fund	552100	Market Apprec on Investments	0.00	0.00	6,964.60
4TG025	Yakovakis Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,491.56)
4TG026	David Ellsworth Davis NH Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG026	David Ellsworth Davis NH Scholarshp	552100	Market Apprec on Investments	0.00	0.00	6,190.07
4TG026	David Ellsworth Davis NH Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,161.53)
4TG027	RGSCP Fund for St. Anselm College	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG027	RGSCP Fund for St. Anselm College	552100	Market Apprec on Investments	0.00	0.00	247,876.16
4TG027	RGSCP Fund for St. Anselm College	552200	Realized Gain & Loss on Investment	0.00	0.00	(86,556.83)
4TG029	Dana Hamel Suspense Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG029	Dana Hamel Suspense Endowment	552100	Market Apprec on Investments	0.00	0.00	39,840.60

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4TG029	Dana Hamel Suspense Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,717.66)
4TGPAY	UNHF Endowment Distributions	552200	Realized Gain & Loss on Investment	0.00	0.00	9,556,263.41
4TJ001	Donald F Harley Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	18,021.92
4TJ001	Donald F Harley Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,293.14)
4TL001	Edmund Miller Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	552100	Market Apprec on Investments	0.00	0.00	37,441.55
4TL001	Edmund Miller Library Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,074.36)
4TL002	Class of '47 Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL002	Class of '47 Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	14,288.80
4TL002	Class of '47 Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,989.56)
4TL003	Class of 1955 Dimond Library Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	552100	Market Apprec on Investments	0.00	0.00	15,511.91
4TL003	Class of 1955 Dimond Library Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,416.81)
4TL004	E Ruth Buxton Stephenson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	552100	Market Apprec on Investments	0.00	0.00	2,329.68
4TL004	E Ruth Buxton Stephenson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(819.54)
4TL005	Charlotte K. Anderson Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL005	Charlotte K. Anderson Endowment	552100	Market Apprec on Investments	0.00	0.00	3,533.21
4TL005	Charlotte K. Anderson Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,233.77)
4TL006	Collins Fund for Digital Collection	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL006	Collins Fund for Digital Collection	552100	Market Apprec on Investments	0.00	0.00	9,704.44
4TL006	Collins Fund for Digital Collection	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,388.74)
4TL007	Prescott Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL007	Prescott Family Fund	552100	Market Apprec on Investments	0.00	0.00	4,104.39
4TL007	Prescott Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,433.23)
4TL008	Dunleavy Fund / Special Collections	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL008	Dunleavy Fund / Special Collections	552100	Market Apprec on Investments	0.00	0.00	12,142.80
4TL008	Dunleavy Fund / Special Collections	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,240.19)
4TL009	Hood '56 & '59 Endowed Fnd-Library	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	552100	Market Apprec on Investments	0.00	0.00	7,585.29
4TL009	Hood '56 & '59 Endowed Fnd-Library	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,678.37)
4TL010	Murray Library Collections Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL010	Murray Library Collections Endowmen	552100	Market Apprec on Investments	0.00	0.00	6,372.97
4TL010	Murray Library Collections Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,240.47)
4TL012	Cohen Fund for Collection Develpmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL012	Cohen Fund for Collection Develpmnt	552100	Market Apprec on Investments	0.00	0.00	18,471.68
4TL012	Cohen Fund for Collection Develpmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,450.20)
4TL013	Proper Fund for Special Collections	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL013	Proper Fund for Special Collections	552100	Market Apprec on Investments	0.00	0.00	16,702.52
4TL013	Proper Fund for Special Collections	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,832.42)
4TL015	Thomas A & Sally Zyla Addison Fund	552100	Market Apprec on Investments	0.00	0.00	20,208.09
4TL015	Thomas A & Sally Zyla Addison Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,369.84)
4TM001	James Diamantis Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TM001	James Diamantis Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	961.43
4TM001	James Diamantis Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(395.91)
4TR001	Doris Child Reney Armbrust Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR001	Doris Child Reney Armbrust Fun	552100	Market Apprec on Investments	0.00	0.00	4,769.79
4TR001	Doris Child Reney Armbrust Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,665.58)
4TR002	Hubbard Marine Program Endowed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR002	Hubbard Marine Program Endowed	552100	Market Apprec on Investments	0.00	0.00	1,272,649.29
4TR002	Hubbard Marine Program Endowed	552200	Realized Gain & Loss on Investment	0.00	0.00	(444,401.31)
4TR003	Marine Program Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR003	Marine Program Endowment	552100	Market Apprec on Investments	0.00	0.00	2,342.63
4TR003	Marine Program Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(818.03)
4TR004	Dr. Marjorie A. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR004	Dr. Marjorie A. Parsons Fund	552100	Market Apprec on Investments	0.00	0.00	4,553.69
4TR004	Dr. Marjorie A. Parsons Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,590.13)
4TR005	Jean + Carmen Ragonese Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR005	Jean + Carmen Ragonese Fund	552100	Market Apprec on Investments	0.00	0.00	5,150.89
4TR005	Jean + Carmen Ragonese Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,798.15)
4TR006	Shoals Marine Lab Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR006	Shoals Marine Lab Endowment	552100	Market Apprec on Investments	0.00	0.00	22,475.88
4TR006	Shoals Marine Lab Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,848.43)
4TR007	John & Katharyn Williams Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TR007	John & Katharyn Williams Scholarshi	552100	Market Apprec on Investments	0.00	0.00	4,271.55
4TR007	John & Katharyn Williams Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,491.60)
4TR008	Robert & Doris Tuttle Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR008	Robert & Doris Tuttle Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	81,479.99
4TR008	Robert & Doris Tuttle Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(28,452.32)
4TR011	Anderson Family Fund-Marine Progrm	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR011	Anderson Family Fund-Marine Progrm	552100	Market Apprec on Investments	0.00	0.00	2,784.03
4TR011	Anderson Family Fund-Marine Progrm	552200	Realized Gain & Loss on Investment	0.00	0.00	(972.17)
4TR012	Chase '58-Excellence in Marine Scie	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR012	Chase '58-Excellence in Marine Scie	552100	Market Apprec on Investments	0.00	0.00	5,786.09
4TR012	Chase '58-Excellence in Marine Scie	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,020.47)
4TR013	Maurice Prize For Innovation	552100	Market Apprec on Investments	0.00	0.00	9,274.39
4TR013	Maurice Prize For Innovation	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,752.10)
4TS001	Bellevance Hockey Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS001	Bellevance Hockey Scholarship	552100	Market Apprec on Investments	0.00	0.00	18,243.72
4TS001	Bellevance Hockey Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,370.60)
4TS002	Bellevance Football Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS002	Bellevance Football Scholarshi	552100	Market Apprec on Investments	0.00	0.00	18,246.26
4TS002	Bellevance Football Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,371.49)
4TS003	Kenneth & Mary Grant Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS003	Kenneth & Mary Grant Scholarsh	552100	Market Apprec on Investments	0.00	0.00	6,365.95
4TS003	Kenneth & Mary Grant Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,222.95)
4TS004	Reginald F. Atkins Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS004	Reginald F. Atkins Scholarship	552100	Market Apprec on Investments	0.00	0.00	610,607.47
4TS004	Reginald F. Atkins Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(213,083.11)
4TS005	Jane Blalock Athletic Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS005	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	0.00	0.00	4,974.86
4TS005	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,737.19)
4TS006	K Beckingham Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS006	K Beckingham Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	13,737.36
4TS006	K Beckingham Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,797.01)
4TS007	Dickson Scholarship & Spirit Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS007	Dickson Scholarship & Spirit Award	552100	Market Apprec on Investments	0.00	0.00	16,716.96
4TS007	Dickson Scholarship & Spirit Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,842.66)
4TS008	UNH Ski Team Alpine Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS008	UNH Ski Team Alpine Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,946.62
4TS008	UNH Ski Team Alpine Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,296.51)
4TS009	Fish 58 Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS009	Fish 58 Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	12,070.10
4TS009	Fish 58 Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,214.81)
4TS010	Kelly Quinn Gode Fund for Crew	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS010	Kelly Quinn Gode Fund for Crew	552100	Market Apprec on Investments	0.00	0.00	2,773.08
4TS010	Kelly Quinn Gode Fund for Crew	552200	Realized Gain & Loss on Investment	0.00	0.00	(968.34)
4TS011	Robert E. Houston Sr. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	552100	Market Apprec on Investments	0.00	0.00	16,263.01
4TS011	Robert E. Houston Sr. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,384.20)
4TS012	Red Hayes Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	16,057.44
4TS012	Red Hayes Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,607.16)
4TS013	William Holleman Football Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS013	William Holleman Football Sch	552100	Market Apprec on Investments	0.00	0.00	11,742.56
4TS013	William Holleman Football Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,100.43)
4TS014	Gordon K Hill Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS014	Gordon K Hill Endowment	552100	Market Apprec on Investments	0.00	0.00	4,462.66
4TS014	Gordon K Hill Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,558.33)
4TS015	Paul Hobbs Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS015	Paul Hobbs Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,221.98
4TS015	Paul Hobbs Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,125.10)
4TS016	Dorothy Hobbs Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	3,232.85
4TS016	Dorothy Hobbs Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,134.74)
4TS017	Robert A. Kullen Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS017	Robert A. Kullen Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	4,361.18
4TS017	Robert A. Kullen Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,522.90)
4TS018	Bill Knight Endowed Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TS018	Bill Knight Endowed Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	7,472.61
4TS018	Bill Knight Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,614.59)
4TS019	Howard Donald Penley Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS019	Howard Donald Penley Fund	552100	Market Apprec on Investments	0.00	0.00	8,814.26
4TS019	Howard Donald Penley Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,077.89)
4TS020	Sullivan Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS020	Sullivan Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,512.69
4TS020	Sullivan Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,226.61)
4TS021	Guy Smith Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS021	Guy Smith Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	12,203.71
4TS021	Guy Smith Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,259.22)
4TS022	Robert Towse Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS022	Robert Towse Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	19,612.18
4TS022	Robert Towse Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,831.40)
4TS023	'98-'99 Men's Hockey Champions End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS023	'98-'99 Men's Hockey Champions End	552100	Market Apprec on Investments	0.00	0.00	16,317.21
4TS023	'98-'99 Men's Hockey Champions End	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,697.87)
4TS024	Bill Hinman Endowed Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS024	Bill Hinman Endowed Scholarshp	552100	Market Apprec on Investments	0.00	0.00	7,003.95
4TS024	Bill Hinman Endowed Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,445.74)
4TS026	Dutch Knox Football Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS026	Dutch Knox Football Scholarshi	552100	Market Apprec on Investments	0.00	0.00	214,990.45
4TS026	Dutch Knox Football Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(75,073.34)
4TS027	Dutch Knox Football Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS027	Dutch Knox Football Program	552100	Market Apprec on Investments	0.00	0.00	100,951.62
4TS027	Dutch Knox Football Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(35,251.68)
4TS028	James & Elsa Callahan Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	552100	Market Apprec on Investments	0.00	0.00	13,217.01
4TS028	James & Elsa Callahan Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,615.30)
4TS029	Joyce Hiller Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,579.84
4TS029	Joyce Hiller Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,608.27)
4TS031	Timothy & Edwin Dugal Hockey Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS031	Timothy & Edwin Dugal Hockey Schol	552100	Market Apprec on Investments	0.00	0.00	4,677.03
4TS031	Timothy & Edwin Dugal Hockey Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,633.19)
4TS032	Robert Conrad Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS032	Robert Conrad Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	9,699.37
4TS032	Robert Conrad Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,386.96)
4TS033	Tina True Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS033	Tina True Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	5,197.05
4TS033	Tina True Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,826.61)
4TS034	Endowed Fund for Football	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS034	Endowed Fund for Football	552100	Market Apprec on Investments	0.00	0.00	3,584.85
4TS034	Endowed Fund for Football	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,251.81)
4TS035	Herbert Gold Athletic Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS035	Herbert Gold Athletic Scholarship F	552100	Market Apprec on Investments	0.00	0.00	3,554.13
4TS035	Herbert Gold Athletic Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,241.08)
4TS036	Pizzano Football Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS036	Pizzano Football Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	63,379.06
4TS036	Pizzano Football Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(20,176.19)
4TS037	Francis McGrail Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS037	Francis McGrail Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,365.22
4TS037	Francis McGrail Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(476.73)
4TS038	David Sheen Endowed Hockey Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS038	David Sheen Endowed Hockey Schol	552100	Market Apprec on Investments	0.00	0.00	5,963.97
4TS038	David Sheen Endowed Hockey Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,094.19)
4TS039	Chief Boston Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	7,142.74
4TS039	Chief Boston Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,494.20)
4TS040	Wohlfarth Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS040	Wohlfarth Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,519.94
4TS040	Wohlfarth Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,234.86)
4TS041	McLaughlin '35 Hockey Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS041	McLaughlin '35 Hockey Scholarship	552100	Market Apprec on Investments	0.00	0.00	12,555.67
4TS041	McLaughlin '35 Hockey Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,549.10)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS042	James Boulanger Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS042	James Boulanger Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	6,243.86
4TS042	James Boulanger Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,180.13)
4TS043	UNH Ski Team Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS043	UNH Ski Team Endowment	552100	Market Apprec on Investments	0.00	0.00	114,231.34
4TS043	UNH Ski Team Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(37,915.61)
4TS044	Robert Trouville '59 Athletic Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS044	Robert Trouville '59 Athletic Schol	552100	Market Apprec on Investments	0.00	0.00	12,631.09
4TS044	Robert Trouville '59 Athletic Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,425.44)
4TS045	Chandler & Ann Sanborn Football Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS045	Chandler & Ann Sanborn Football Sch	552100	Market Apprec on Investments	0.00	0.00	8,434.30
4TS045	Chandler & Ann Sanborn Football Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,978.35)
4TS046	First 500 UNH Football Athletic Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS046	First 500 UNH Football Athletic Fun	552100	Market Apprec on Investments	0.00	0.00	35,988.31
4TS046	First 500 UNH Football Athletic Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,566.90)
4TS047	Winslow & June Macdonald Football S	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS047	Winslow & June Macdonald Football S	552100	Market Apprec on Investments	0.00	0.00	6,628.47
4TS047	Winslow & June Macdonald Football S	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,314.62)
4TS048	Coach Gerry Friel Basketball Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS048	Coach Gerry Friel Basketball Schola	552100	Market Apprec on Investments	0.00	0.00	8,068.00
4TS048	Coach Gerry Friel Basketball Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,869.55)
4TS049	Garron '84 Football Diversity Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS049	Garron '84 Football Diversity Schol	552100	Market Apprec on Investments	0.00	0.00	3,737.25
4TS049	Garron '84 Football Diversity Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,305.02)
4TS050	Mike Frigard '60 Athletic Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS050	Mike Frigard '60 Athletic Scholrshp	552100	Market Apprec on Investments	0.00	0.00	3,679.32
4TS050	Mike Frigard '60 Athletic Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,301.34)
4TS051	Joan & Douglas Murphy Football Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS051	Joan & Douglas Murphy Football Scho	552100	Market Apprec on Investments	0.00	0.00	11,812.14
4TS051	Joan & Douglas Murphy Football Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,188.65)
4TS052	Tim Churchard '65 Athletic Scholrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS052	Tim Churchard '65 Athletic Scholrsh	552100	Market Apprec on Investments	0.00	0.00	3,354.20
4TS052	Tim Churchard '65 Athletic Scholrsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,171.27)
4TS053	Bertsch Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS053	Bertsch Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	12,198.58
4TS053	Bertsch Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,537.33)
4TS054	Paul E. Berton Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS054	Paul E. Berton Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,339.39
4TS054	Paul E. Berton Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,213.68)
4TS055	Donna Lynne '74 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS055	Donna Lynne '74 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,239.71
4TS055	Donna Lynne '74 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,131.29)
4TS056	William F. Degan Jr. Football Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS056	William F. Degan Jr. Football Schol	552100	Market Apprec on Investments	0.00	0.00	3,713.44
4TS056	William F. Degan Jr. Football Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,298.76)
4TS057	Franklin Taylor '52 Athletic Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS057	Franklin Taylor '52 Athletic Schol	552100	Market Apprec on Investments	0.00	0.00	13,738.05
4TS057	Franklin Taylor '52 Athletic Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,797.25)
4TS058	Norris A. Browne '55 Football Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS058	Norris A. Browne '55 Football Schol	552100	Market Apprec on Investments	0.00	0.00	5,537.63
4TS058	Norris A. Browne '55 Football Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,963.80)
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552100	Market Apprec on Investments	0.00	0.00	8,299.61
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,907.22)
4TS060	Wildcat Fan Gratitude Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS060	Wildcat Fan Gratitude Fund	552100	Market Apprec on Investments	0.00	0.00	6,581.25
4TS060	Wildcat Fan Gratitude Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,287.57)
4TS061	UNH Nordic Ski Team Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS061	UNH Nordic Ski Team Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,568.51
4TS061	UNH Nordic Ski Team Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,087.18)
4TS062	John & Catherine Goegel Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS062	John & Catherine Goegel Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,081.89
4TS062	John & Catherine Goegel Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,540.43)
4TS063	Jim & Julie Hatch Basketball Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS063	Jim & Julie Hatch Basketball Schol.	552100	Market Apprec on Investments	0.00	0.00	4,183.65

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS063	Jim & Julie Hatch Basketball Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,469.95)
4TS064	Forkey-Lundolm Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS064	Forkey-Lundolm Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	446.54
4TS064	Forkey-Lundolm Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(155.93)
4TS065	David M. Paul Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS065	David M. Paul Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,756.29
4TS065	David M. Paul Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,359.25)
4TS067	Barbara B. Peyser '50 Athletic Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS067	Barbara B. Peyser '50 Athletic Scho	552100	Market Apprec on Investments	0.00	0.00	32,602.52
4TS067	Barbara B. Peyser '50 Athletic Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,384.82)
4TS068	UNH Women's Lacrosse Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS068	UNH Women's Lacrosse Scholarship	552100	Market Apprec on Investments	0.00	0.00	13,697.12
4TS068	UNH Women's Lacrosse Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,782.95)
4TS069	John Smith'50 Endowed Fund - Hockey	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS069	John Smith'50 Endowed Fund - Hockey	552100	Market Apprec on Investments	0.00	0.00	44,036.94
4TS069	John Smith'50 Endowed Fund - Hockey	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,377.43)
4TS070	Otis Family Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS070	Otis Family Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	7,268.98
4TS070	Otis Family Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,538.29)
4TS072	K & R Sandler Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS072	K & R Sandler Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,738.73
4TS072	K & R Sandler Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,607.12)
4TS073	Service Credit Union Wildcat Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS073	Service Credit Union Wildcat Schol	552100	Market Apprec on Investments	0.00	0.00	5,586.56
4TS073	Service Credit Union Wildcat Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,950.79)
4TS074	Fitzgerald & Gross Academic Excell.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS074	Fitzgerald & Gross Academic Excell.	552100	Market Apprec on Investments	0.00	0.00	5,437.56
4TS074	Fitzgerald & Gross Academic Excell.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,898.76)
4TS075	Matthew J. Witkos '89 Soccer Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS075	Matthew J. Witkos '89 Soccer Schol.	552100	Market Apprec on Investments	0.00	0.00	3,846.24
4TS075	Matthew J. Witkos '89 Soccer Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,343.08)
4TS076	Beaulieu '75 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS076	Beaulieu '75 Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,697.31
4TS076	Beaulieu '75 Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(983.79)
4TS077	Robert S. Blood '78 Athletic Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS077	Robert S. Blood '78 Athletic Schol.	552100	Market Apprec on Investments	0.00	0.00	3,082.95
4TS077	Robert S. Blood '78 Athletic Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,163.35)
4TS078	Saunders '49 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS078	Saunders '49 Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,537.12
4TS078	Saunders '49 Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,002.20)
4TS079	UNH Swimming and Diving Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS079	UNH Swimming and Diving Endowment	552100	Market Apprec on Investments	0.00	0.00	5,390.09
4TS079	UNH Swimming and Diving Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,882.19)
4TS080	Tom Smart '70 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS080	Tom Smart '70 Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,196.52
4TS080	Tom Smart '70 Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,176.48)
4TS083	Bigglestone Women's Athletic Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS083	Bigglestone Women's Athletic Schol.	552100	Market Apprec on Investments	0.00	0.00	2,823.92
4TS083	Bigglestone Women's Athletic Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(986.09)
4TS085	Bob Lamothe '60 Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS085	Bob Lamothe '60 Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	265.42
4TS085	Bob Lamothe '60 Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(92.69)
4TS087	Raymond Donnelly Jr Athletic Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS087	Raymond Donnelly Jr Athletic Schol.	552100	Market Apprec on Investments	0.00	0.00	5,098.86
4TS087	Raymond Donnelly Jr Athletic Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,780.49)
4TS088	Cory L. Schwartz '82 Ski Team Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS088	Cory L. Schwartz '82 Ski Team Endow	552100	Market Apprec on Investments	0.00	0.00	2,612.98
4TS088	Cory L. Schwartz '82 Ski Team Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(953.57)
4TS090	Stockbridge - Kast Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS090	Stockbridge - Kast Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,649.70
4TS090	Stockbridge - Kast Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(576.06)
4TS092	Linda Hall '62 Women's Alpine Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS092	Linda Hall '62 Women's Alpine Fund	552100	Market Apprec on Investments	0.00	0.00	11,392.83
4TS092	Linda Hall '62 Women's Alpine Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,685.28)
4TS094	Brownell Family Athletic Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
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4TS094	Brownell Family Athletic Scholarshp	552100	Market Apprec on Investments	0.00	0.00	4,042.96
4TS094	Brownell Family Athletic Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,923.99)
4TS095	Megan E. Scanlon '13 Athl Schlarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS095	Megan E. Scanlon '13 Athl Schlarshp	552100	Market Apprec on Investments	0.00	0.00	4,865.17
4TS095	Megan E. Scanlon '13 Athl Schlarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,004.01)
4TU001	Tad Ackman & Robin Gorsky Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	552100	Market Apprec on Investments	0.00	0.00	2,389.96
4TU001	Tad Ackman & Robin Gorsky Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(834.55)
4TU002	Joyce Hiller Kinesiology Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	552100	Market Apprec on Investments	0.00	0.00	5,958.20
4TU002	Joyce Hiller Kinesiology Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,089.58)
4TU003	Coe-Hall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU003	Coe-Hall Fund	552100	Market Apprec on Investments	0.00	0.00	21,024.00
4TU003	Coe-Hall Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,561.87)
4TU004	Mid-Atlantic Region Chapter Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	552100	Market Apprec on Investments	0.00	0.00	5,206.18
4TU004	Mid-Atlantic Region Chapter Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,820.98)
4TU005	Minigan Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,743.03
4TU005	Minigan Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,656.06)
4TU006	James Trainor Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU006	James Trainor Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	8,081.75
4TU006	James Trainor Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,821.60)
4TU007	Pickett Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU007	Pickett Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	74,938.46
4TU007	Pickett Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(26,168.05)
4TU008	Class of 1958 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU008	Class of 1958 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	11,097.69
4TU008	Class of 1958 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,887.68)
4TU009	Roger Bougie '56 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU009	Roger Bougie '56 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	20,254.07
4TU009	Roger Bougie '56 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,928.77)
4TU010	Class of 1956 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU010	Class of 1956 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	19,769.20
4TU010	Class of 1956 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,593.05)
4TU011	McCaffrey Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU011	McCaffrey Endowed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	12,612.01
4TU011	McCaffrey Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,404.04)
4TU012	Wyman Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU012	Wyman Endowed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	15,366.85
4TU012	Wyman Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,366.01)
4TU013	Class of 1957 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU013	Class of 1957 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	37,787.18
4TU013	Class of 1957 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,557.86)
4TU014	Weglarz Memorial Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU014	Weglarz Memorial Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,918.01
4TU014	Weglarz Memorial Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,770.94)
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	29,641.63
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,358.59)
4TU016	Libbey '79 End. Fund-Sci. Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	552100	Market Apprec on Investments	0.00	0.00	21,793.13
4TU016	Libbey '79 End. Fund-Sci. Diversity	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,670.31)
4TU017	Rydin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU017	Rydin Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	12,786.22
4TU017	Rydin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,464.87)
4TU018	UNH Rollinsford Area Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU018	UNH Rollinsford Area Scholarship	552100	Market Apprec on Investments	0.00	0.00	34,954.47
4TU018	UNH Rollinsford Area Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,205.89)
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552100	Market Apprec on Investments	0.00	0.00	3,817.67
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,339.14)
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552100	Market Apprec on Investments	0.00	0.00	8,268.05
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,887.14)

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4TU021	Harvey & Carmen Bergeron Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU021	Harvey & Carmen Bergeron Scholarshp	552100	Market Apprec on Investments	0.00	0.00	8,735.77
4TU021	Harvey & Carmen Bergeron Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,068.56)
4TU022	70's Decade Alumni Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU022	70's Decade Alumni Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,223.25
4TU022	70's Decade Alumni Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,823.44)
4TU023	William H Heywood '60 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU023	William H Heywood '60 Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,613.32
4TU023	William H Heywood '60 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,625.98)
4TU024	Paul Shea '51 Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU024	Paul Shea '51 Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,704.68
4TU024	Paul Shea '51 Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(945.37)
4TU025	Fred J Bennett '54 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU025	Fred J Bennett '54 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,368.69
4TU025	Fred J Bennett '54 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,573.10)
4TU026	Claycomb '75 Environmental Sciences	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU026	Claycomb '75 Environmental Sciences	552100	Market Apprec on Investments	0.00	0.00	6,622.81
4TU026	Claycomb '75 Environmental Sciences	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,312.65)
4TU027	Andrew Janetos Scholarship Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU027	Andrew Janetos Scholarship Endowmen	552100	Market Apprec on Investments	0.00	0.00	2,632.29
4TU027	Andrew Janetos Scholarship Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(919.18)
4TU028	Verne & Kay Brown Elec & Comp Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU028	Verne & Kay Brown Elec & Comp Scho	552100	Market Apprec on Investments	0.00	0.00	6,612.60
4TU028	Verne & Kay Brown Elec & Comp Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,309.08)
4TU029	John '54 & Anne '56 Boehle Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	552100	Market Apprec on Investments	0.00	0.00	4,257.72
4TU029	John '54 & Anne '56 Boehle Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,492.79)
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552100	Market Apprec on Investments	0.00	0.00	29,283.17
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,225.50)
4TU031	Col John Howard Blewett Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU031	Col John Howard Blewett Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,694.21
4TU031	Col John Howard Blewett Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,349.63)
4TU033	J Todd Minor '76 Schol/Life Science	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU033	J Todd Minor '76 Schol/Life Science	552100	Market Apprec on Investments	0.00	0.00	6,827.92
4TU033	J Todd Minor '76 Schol/Life Science	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,384.26)
4TU035	Northeast Passage Athletic Excellen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU035	Northeast Passage Athletic Excellen	552100	Market Apprec on Investments	0.00	0.00	5,303.57
4TU035	Northeast Passage Athletic Excellen	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,851.98)
4TU036	Jay McSharry '90 Diversity Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU036	Jay McSharry '90 Diversity Schlrshp	552100	Market Apprec on Investments	0.00	0.00	6,959.88
4TU036	Jay McSharry '90 Diversity Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,446.04)
4TU037	Robert & Tina Dudley Scholarship Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU037	Robert & Tina Dudley Scholarship Fn	552100	Market Apprec on Investments	0.00	0.00	3,206.61
4TU037	Robert & Tina Dudley Scholarship Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,119.73)
4TU038	Ambrose Occupational Therapy Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU038	Ambrose Occupational Therapy Schol	552100	Market Apprec on Investments	0.00	0.00	10,269.07
4TU038	Ambrose Occupational Therapy Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,564.93)
4TU039	Hannaway '58 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU039	Hannaway '58 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,737.95
4TU039	Hannaway '58 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,352.85)
4TU040	Carol & Richard Trombly Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU040	Carol & Richard Trombly Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,186.00
4TU040	Carol & Richard Trombly Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,112.54)
4TU041	Alice Freeman Reed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU041	Alice Freeman Reed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,137.57
4TU041	Alice Freeman Reed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,794.00)
4TU042	Muriel M. Barr Nursing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU042	Muriel M. Barr Nursing Scholarship	552100	Market Apprec on Investments	0.00	0.00	20,818.43
4TU042	Muriel M. Barr Nursing Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,269.67)
4TU043	Walter Calderwood, Jr. '34 Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU043	Walter Calderwood, Jr. '34 Schol.	552100	Market Apprec on Investments	0.00	0.00	5,303.73
4TU043	Walter Calderwood, Jr. '34 Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,852.03)
4TU044	UNH Foundation Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU044	UNH Foundation Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,226.51

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D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU044	UNH Foundation Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,174.26)
4TU045	Jane & Lincoln Colby Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU045	Jane & Lincoln Colby Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,362.09
4TU045	Jane & Lincoln Colby Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,619.91)
4TU046	Kerry Duncan Forbes Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU046	Kerry Duncan Forbes Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,343.81
4TU046	Kerry Duncan Forbes Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,501.48)
4TU047	Blake Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU047	Blake Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
4TU047	Blake Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TU048	Steelman Athletics Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU048	Steelman Athletics Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,471.21
4TU048	Steelman Athletics Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,224.18)
4TU049	Paul & Ann Stewart Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU049	Paul & Ann Stewart Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	4,703.90
4TU049	Paul & Ann Stewart Memorial Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,687.89)
4TU050	Doug & Stella Scamman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU050	Doug & Stella Scamman Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,174.91
4TU050	Doug & Stella Scamman Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,108.66)
4TU051	James Page & Amy Sherman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU051	James Page & Amy Sherman Endowment	552100	Market Apprec on Investments	0.00	0.00	4,071.30
4TU051	James Page & Amy Sherman Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,319.34)
4TU052	The Patrick Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU052	The Patrick Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,672.57
4TU052	The Patrick Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,244.73)
4TU053	Gay Brookes '61 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU053	Gay Brookes '61 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,594.37
4TU053	Gay Brookes '61 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,984.28)
4TU054	John D. DuRie Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU054	John D. DuRie Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,742.96
4TU054	John D. DuRie Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,308.22)
4TU055	The Zissi Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU055	The Zissi Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,753.75
4TU055	The Zissi Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,659.98)
4TU056	A. Storace DMD, Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU056	A. Storace DMD, Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,187.75
4TU056	A. Storace DMD, Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,113.13)
4TU057	Hitchiner Manufacturing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU057	Hitchiner Manufacturing Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,379.06
4TU057	Hitchiner Manufacturing Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,901.97)
4TU058	Dupont Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU058	Dupont Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,118.38
4TU058	Dupont Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,088.92)
4TU059	Deborah Ann Lada '78 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU059	Deborah Ann Lada '78 Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,001.25
4TU059	Deborah Ann Lada '78 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,095.60)
4TU060	Martha R. Stebbins Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU060	Martha R. Stebbins Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,671.92
4TU060	Martha R. Stebbins Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,216.23)
4TU061	Thomas E. Callahan '62 Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU061	Thomas E. Callahan '62 Family Fund	552100	Market Apprec on Investments	0.00	0.00	3,150.57
4TU061	Thomas E. Callahan '62 Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,100.16)
4TU062	Virginia F. Small Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU062	Virginia F. Small Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,015.34
4TU062	Virginia F. Small Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,100.52)
4TU063	Cheryl Dickson'63 Athletics Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU063	Cheryl Dickson'63 Athletics Schol.	552100	Market Apprec on Investments	0.00	0.00	3,145.48
4TU063	Cheryl Dickson'63 Athletics Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,098.37)
4TU064	The Carver Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU064	The Carver Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,477.61
4TU064	The Carver Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,791.84)
4TU065	K. McKinnon '62 Athletics Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU065	K. McKinnon '62 Athletics Schol.	552100	Market Apprec on Investments	0.00	0.00	3,310.54
4TU065	K. McKinnon '62 Athletics Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,155.42)
4TU066	Michael Riley Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

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4TU066	Michael Riley Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,008.66
4TU066	Michael Riley Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,050.60)
4TU067	M. Christine Dwyer '72G Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU067	M. Christine Dwyer '72G Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,114.35
4TU067	M. Christine Dwyer '72G Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,087.51)
4TU068	Todd W. Hansen '86 Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU068	Todd W. Hansen '86 Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	4,362.70
4TU068	Todd W. Hansen '86 Memorial Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,569.70)
4TU069	J. Morgan & Tara Rutman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU069	J. Morgan & Tara Rutman Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,145.74
4TU069	J. Morgan & Tara Rutman Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,098.47)
4TU070	Harry A. Schult Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU070	Harry A. Schult Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,388.06
4TU070	Harry A. Schult Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,579.87)
4TU071	Bradley & Judith Aiken Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU071	Bradley & Judith Aiken Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,082.62
4TU071	Bradley & Judith Aiken Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,076.44)
4TU072	Barbara Rose Noonan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU072	Barbara Rose Noonan Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,922.41
4TU072	Barbara Rose Noonan Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,020.49)
4TU073	Richard E. Galway '66 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU073	Richard E. Galway '66 Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,121.20
4TU073	Richard E. Galway '66 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,089.90)
4TU074	Sharyn Zunz Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU074	Sharyn Zunz Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	13,628.39
4TU074	Sharyn Zunz Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,761.24)
4TU075	Class of 1970 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU075	Class of 1970 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,426.28
4TU075	Class of 1970 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,196.44)
4TU076	Lloyd & Beverley Jordan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU076	Lloyd & Beverley Jordan Scholarship	552100	Market Apprec on Investments	0.00	0.00	18,372.37
4TU076	Lloyd & Beverley Jordan Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,413.78)
4TU077	Judith Anne Hill '48 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU077	Judith Anne Hill '48 Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,412.46
4TU077	Judith Anne Hill '48 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,239.19)
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552100	Market Apprec on Investments	0.00	0.00	6,412.46
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,239.19)
4TU079	MBA Class of 1987 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU079	MBA Class of 1987 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	12,961.13
4TU079	MBA Class of 1987 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,697.15)
4TU080	Ellis-Armstrong Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU080	Ellis-Armstrong Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,077.99
4TU080	Ellis-Armstrong Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,140.80)
4TU081	Charles & Miriam Nelson Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU081	Charles & Miriam Nelson Scholarship	552100	Market Apprec on Investments	0.00	0.00	17,865.98
4TU081	Charles & Miriam Nelson Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,182.68)
4TU082	Hitchiner Mfg Schol. for Business	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU082	Hitchiner Mfg Schol. for Business	552100	Market Apprec on Investments	0.00	0.00	6,380.01
4TU082	Hitchiner Mfg Schol. for Business	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,227.86)
4TU083	Eugene A. Savage Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU083	Eugene A. Savage Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,558.55
4TU083	Eugene A. Savage Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,247.80)
4TU084	McDevitt Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU084	McDevitt Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,245.98
4TU084	McDevitt Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,868.03)
4TU086	Class of 1963 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU086	Class of 1963 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	9,841.55
4TU086	Class of 1963 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,428.69)
4TU087	Joseph & Susan Garofoli Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU087	Joseph & Susan Garofoli Scholarship	552100	Market Apprec on Investments	0.00	0.00	11,427.63
4TU087	Joseph & Susan Garofoli Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,990.46)
4TU088	Carl Sherman Batchelder Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU088	Carl Sherman Batchelder Scholarship	552100	Market Apprec on Investments	0.00	0.00	30,466.25
4TU088	Carl Sherman Batchelder Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,638.63)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU090	Jeannette & Cedric Ruiter Schlarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU090	Jeannette & Cedric Ruiter Schlarshp	552100	Market Apprec on Investments	0.00	0.00	11,180.24
4TU090	Jeannette & Cedric Ruiter Schlarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,904.07)
4TU092	Pilot Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU092	Pilot Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	74,385.06
4TU092	Pilot Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(27,872.15)
4TU094	Matthew J. Witkos '89 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU094	Matthew J. Witkos '89 Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,846.24
4TU094	Matthew J. Witkos '89 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,343.08)
4TU095	Charron Class of 1964 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU095	Charron Class of 1964 Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,615.30
4TU095	Charron Class of 1964 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,961.43)
4TU096	Angelo & Stewart Volpe Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU096	Angelo & Stewart Volpe Scholarship	552100	Market Apprec on Investments	0.00	0.00	11,096.86
4TU096	Angelo & Stewart Volpe Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,874.96)
4TU097	Ernest J Clarke '59 Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU097	Ernest J Clarke '59 Art Scholarship	552100	Market Apprec on Investments	0.00	0.00	19,807.44
4TU097	Ernest J Clarke '59 Art Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,916.64)
4TU098	The Clark Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU098	The Clark Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,317.93
4TU098	The Clark Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,543.72)
4TU102	Robart 73 & Shanahan 74 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU102	Robart 73 & Shanahan 74 Scholarship	552100	Market Apprec on Investments	0.00	0.00	7,344.09
4TU102	Robart 73 & Shanahan 74 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,717.23)
4TU104	Barbara & Irwin Wood Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU104	Barbara & Irwin Wood Scholarship	552100	Market Apprec on Investments	0.00	0.00	12,267.53
4TU104	Barbara & Irwin Wood Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,321.54)
4TU105	Gorman Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU105	Gorman Family Fund	552100	Market Apprec on Investments	0.00	0.00	13,517.04
4TU105	Gorman Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,732.31)
4TU106	George Guptill '28 Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU106	George Guptill '28 Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	10,333.15
4TU106	George Guptill '28 Memorial Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,933.57)
4TU107	Great East Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU107	Great East Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,332.04
4TU107	Great East Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,187.16)
4TU108	NH Veterans Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU108	NH Veterans Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,716.63
4TU108	NH Veterans Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,815.58)
4TU109	Connie Chung & Maury Povich Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU109	Connie Chung & Maury Povich Schol.	552100	Market Apprec on Investments	0.00	0.00	4,737.43
4TU109	Connie Chung & Maury Povich Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,880.87)
4TU112	June C. Tanner Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU112	June C. Tanner Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	52,275.12
4TU112	June C. Tanner Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,311.13)
4TU113	Clyde & Patricia Coolidge Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU113	Clyde & Patricia Coolidge Scholarsh	552100	Market Apprec on Investments	0.00	0.00	7,472.51
4TU113	Clyde & Patricia Coolidge Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,097.66)
4TU114	A. Leonard Seeche Family Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU114	A. Leonard Seeche Family Scholarshp	552100	Market Apprec on Investments	0.00	0.00	5,974.08
4TU114	A. Leonard Seeche Family Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,406.84)
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,858.53
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,664.67)
4TU116	Steven Kent & Nancy Pieri Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU116	Steven Kent & Nancy Pieri Scholarsh	552100	Market Apprec on Investments	0.00	0.00	961.13
4TU116	Steven Kent & Nancy Pieri Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(395.90)
4TU120	Susan H. McFarland '72 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU120	Susan H. McFarland '72 Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,106.52
4TU120	Susan H. McFarland '72 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,954.24)
4TU121	James & Anne Twaddle Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU121	James & Anne Twaddle Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,400.47
4TU121	James & Anne Twaddle Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,254.70)
4TU122	Richard & Margot Oman Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,412.56
4TU122	Richard & Margot Oman Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(953.87)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU123	Erick Faul '00 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	2,121.84
4TU123	Erick Faul '00 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,882.35)
4TU124	Elias W. Gordon '59 Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,044.53
4TU124	Elias W. Gordon '59 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,475.16)
4TX001	Heckel Ext Educator Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	552100	Market Apprec on Investments	0.00	0.00	4,677.08
4TX001	Heckel Ext Educator Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,633.21)
4TX002	NH 4-H Alliance Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX002	NH 4-H Alliance Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	3,236.92
4TX002	NH 4-H Alliance Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,130.32)
4TX003	Anna Mosher Boardman 4-H Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX003	Anna Mosher Boardman 4-H Fund	552100	Market Apprec on Investments	0.00	0.00	3,934.17
4TX003	Anna Mosher Boardman 4-H Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,373.79)
4TX004	Coos County 4h Youth Dev Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX004	Coos County 4h Youth Dev Fund	552100	Market Apprec on Investments	0.00	0.00	1,372.09
4TX004	Coos County 4h Youth Dev Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(479.13)
4TX005	Paul Carbino 4-H Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX005	Paul Carbino 4-H Scholarship	552100	Market Apprec on Investments	0.00	0.00	405.41
4TX005	Paul Carbino 4-H Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(141.56)
4TX006	Tom Fairchild 4-H Dairy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	552100	Market Apprec on Investments	0.00	0.00	9,171.92
4TX006	Tom Fairchild 4-H Dairy Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,228.11)
4TX007	Carl Hess 4-H Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX007	Carl Hess 4-H Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	7,081.76
4TX007	Carl Hess 4-H Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,472.91)
4TX008	Internat'l 4h Youth Exchange	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX008	Internat'l 4h Youth Exchange	552100	Market Apprec on Investments	0.00	0.00	1,371.42
4TX008	Internat'l 4h Youth Exchange	552200	Realized Gain & Loss on Investment	0.00	0.00	(478.89)
4TX009	Ruth Kimball 4-H Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	17,004.53
4TX009	Ruth Kimball 4-H Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,911.21)
4TX010	George D Kidder Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX010	George D Kidder Fund	552100	Market Apprec on Investments	0.00	0.00	1,934.36
4TX010	George D Kidder Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(675.46)
4TX011	NH 4-H Milk Dealers Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	552100	Market Apprec on Investments	0.00	0.00	3,486.97
4TX011	NH 4-H Milk Dealers Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,217.63)
4TX012	NH 4-H Poultry Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX012	NH 4-H Poultry Endowment	552100	Market Apprec on Investments	0.00	0.00	539.30
4TX012	NH 4-H Poultry Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(188.33)
4TX013	NH 4-H Horse Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX013	NH 4-H Horse Endowment	552100	Market Apprec on Investments	0.00	0.00	742.83
4TX013	NH 4-H Horse Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(259.39)
4TX014	Lucile Poland Teen Conference	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX014	Lucile Poland Teen Conference	552100	Market Apprec on Investments	0.00	0.00	304.77
4TX014	Lucile Poland Teen Conference	552200	Realized Gain & Loss on Investment	0.00	0.00	(106.43)
4TX015	Skoglund Endowed 4-H Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	552100	Market Apprec on Investments	0.00	0.00	6,322.11
4TX015	Skoglund Endowed 4-H Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,207.64)
4TX016	Carroll T Stoddard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX016	Carroll T Stoddard Fund	552100	Market Apprec on Investments	0.00	0.00	1,572.30
4TX016	Carroll T Stoddard Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(549.64)
4TX017	Caswell-Research, Teaching, Outreac	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX017	Caswell-Research, Teaching, Outreac	552100	Market Apprec on Investments	0.00	0.00	32,729.69
4TX017	Caswell-Research, Teaching, Outreac	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,168.68)
4TX018	Ruth Stimson Community Outreach Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	552100	Market Apprec on Investments	0.00	0.00	5,654.59
4TX018	Ruth Stimson Community Outreach Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,974.54)
4TX019	Marshall 4-H Youth Opportunities Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX019	Marshall 4-H Youth Opportunities Fn	552100	Market Apprec on Investments	0.00	0.00	3,708.55
4TX019	Marshall 4-H Youth Opportunities Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,295.00)
4TX020	Dalrymple Community Outreach Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX020	Dalrymple Community Outreach Fund	552100	Market Apprec on Investments	0.00	0.00	5,010.36
4TX020	Dalrymple Community Outreach Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,747.54)
4TX021	William Spaulding Sea Grant Endowmn	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TX021	William Spaulding Sea Grant Endowmn	552100	Market Apprec on Investments	0.00	0.00	1,581.22
4TX021	William Spaulding Sea Grant Endowmn	552200	Realized Gain & Loss on Investment	0.00	0.00	(552.16)
4TX022	Briggs NH Land & Water Education Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX022	Briggs NH Land & Water Education Fn	552100	Market Apprec on Investments	0.00	0.00	35,609.23
4TX022	Briggs NH Land & Water Education Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,434.53)
4TX023	Pike Coop Ext Volunteer Leadership	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX023	Pike Coop Ext Volunteer Leadership	552100	Market Apprec on Investments	0.00	0.00	4,613.12
4TX023	Pike Coop Ext Volunteer Leadership	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,901.20)
4TZ001	Iona Hubbard Climate Change Ed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TZ001	Iona Hubbard Climate Change Ed	552100	Market Apprec on Investments	0.00	0.00	248,518.19
4TZ001	Iona Hubbard Climate Change Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	(86,781.03)
***Total Endowment return, net of amount used for operations - affiliated entities				6,643.89	0.00	22,698,702.69
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GGFZZ	UNHF contributions to UNH	71CZ65	UNHF Endowment Yield	(2,116,130.12)	0.00	(8,372,885.46)
4MG004	Ahti E Autio Pooled Income Fn	551310	Trust Investment Income	0.00	0.00	309.56
4MG004	Ahti E Autio Pooled Income Fn	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(151.22)
4MG006	Frank W. Brown	551310	Trust Investment Income	0.00	0.00	492.62
4MG006	Frank W. Brown	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(240.64)
4MG007	Richard P Brouillard Fund	551310	Trust Investment Income	0.00	0.00	361.99
4MG007	Richard P Brouillard Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(176.82)
4MG009	Barry Cohen	551310	Trust Investment Income	0.00	0.00	3,784.67
4MG009	Barry Cohen	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(1,848.70)
4MG014	Kv Dey Unitrust	551310	Trust Investment Income	0.00	0.00	7,344.47
4MG014	Kv Dey Unitrust	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(7,110.61)
4MG015	Dickie Family Unitrust	551310	Trust Investment Income	0.00	0.00	718.35
4MG015	Dickie Family Unitrust	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(950.63)
4MG026	Jean V. Korpela	551310	Trust Investment Income	0.00	0.00	298.00
4MG026	Jean V. Korpela	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(145.55)
4MG027	Knee Charitable Remainder Trus	551310	Trust Investment Income	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4MG029	Philip E. Lord	551310	Trust Investment Income	0.00	0.00	0.00
4MG029	Philip E. Lord	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4MG034	William Machell Annuity	551310	Trust Investment Income	0.00	0.00	144.91
4MG034	William Machell Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(70.78)
4MG035	Donald O'brien	551310	Trust Investment Income	0.00	0.00	2,830.22
4MG035	Donald O'brien	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(1,382.46)
4MG038	Roger Putnam Pooled Income Fnd	551310	Trust Investment Income	0.00	0.00	219.58
4MG038	Roger Putnam Pooled Income Fnd	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(107.25)
4MG040	Herbert Stebbins	551310	Trust Investment Income	0.00	0.00	414.69
4MG040	Herbert Stebbins	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(771.21)
4MG043	Priscilla R. Turner	551310	Trust Investment Income	0.00	0.00	607.62
4MG043	Priscilla R. Turner	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(296.81)
4MG044	Roger Wood Pooled Income Fund	551310	Trust Investment Income	0.00	0.00	465.51
4MG044	Roger Wood Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(227.38)
4MG045	Zottu Annuity Paul/Sylvia	551310	Trust Investment Income	0.00	0.00	118.19
4MG045	Zottu Annuity Paul/Sylvia	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(110.33)
4MG047	Zottu Annuity Paul, John	551310	Trust Investment Income	0.00	0.00	119.42
4MG047	Zottu Annuity Paul, John	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(111.44)
4MG048	Zottu Annuity Paul, Margaret	551310	Trust Investment Income	0.00	0.00	118.19
4MG048	Zottu Annuity Paul, Margaret	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(110.33)
4MG049	David Ellis Gift Annuity	551310	Trust Investment Income	0.00	0.00	331.85
4MG049	David Ellis Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(310.02)
4MG050	John E Garnsey Unitrust	551310	Trust Investment Income	0.00	0.00	391.75
4MG050	John E Garnsey Unitrust	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(790.35)
4MG051	Joyce Hiller Annuity Account	551310	Trust Investment Income	0.00	0.00	201.08
4MG051	Joyce Hiller Annuity Account	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(187.84)
4MG052	Harry & Marian Bickford Gift Annuit	551310	Trust Investment Income	0.00	0.00	66.08
4MG052	Harry & Marian Bickford Gift Annuit	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(61.72)
4MG053	Thomas & Susan Crowther Gift Annuit	551310	Trust Investment Income	0.00	0.00	86.62
4MG053	Thomas & Susan Crowther Gift Annuit	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(80.88)
4MG054	A Deale & K Hunter Gift Annuity	551310	Trust Investment Income	0.00	0.00	292.60
4MG054	A Deale & K Hunter Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(273.35)
4MG057	Helen D Gawron Gift Annuity	551310	Trust Investment Income	0.00	0.00	54.90
4MG057	Helen D Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(51.28)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4MG059	Norman & Sarah Sutherland PIF	551310	Trust Investment Income	0.00	0.00	166.57
4MG059	Norman & Sarah Sutherland PIF	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(81.36)
4MG060	Daniel McPherson PIF	551310	Trust Investment Income	0.00	0.00	11.11
4MG060	Daniel McPherson PIF	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(5.42)
4MG061	David & Constance Chase Gift Annuit	551310	Trust Investment Income	0.00	0.00	561.65
4MG061	David & Constance Chase Gift Annuit	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(524.67)
4MG066	Theodore Vogel Gift Annuity Fund	551310	Trust Investment Income	0.00	0.00	467.76
4MG066	Theodore Vogel Gift Annuity Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(436.92)
4MG067	Joyce Hiller Gift Annuity III	551310	Trust Investment Income	0.00	0.00	86.91
4MG067	Joyce Hiller Gift Annuity III	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(81.18)
4MG068	Dr. William Zimmerman Gift Annuity	551310	Trust Investment Income	0.00	0.00	111.77
4MG068	Dr. William Zimmerman Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(104.35)
4MG070	Howard & Barbara Ross Gift Annuity	551310	Trust Investment Income	0.00	0.00	77.84
4MG070	Howard & Barbara Ross Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(72.67)
4MG073	John O. Everson Gift Annuity Fund	551310	Trust Investment Income	0.00	0.00	80.17
4MG073	John O. Everson Gift Annuity Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(74.86)
4MG075	John W. Dodge Gift Annuity	551310	Trust Investment Income	0.00	0.00	190.08
4MG075	John W. Dodge Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(177.48)
4MG077	Richard & Eliza Stark Gift Annuity	551310	Trust Investment Income	0.00	0.00	5,574.15
4MG077	Richard & Eliza Stark Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(5,207.43)
4MG080	Peter & Cynthia Baute Gift Annuity	551310	Trust Investment Income	0.00	0.00	80.45
4MG080	Peter & Cynthia Baute Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(75.11)
4MG081	Robert E. Herriott Gift Annuity	551310	Trust Investment Income	0.00	0.00	1,184.92
4MG081	Robert E. Herriott Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(1,106.74)
4MG083	Donald McLeod Gift Annuity	551310	Trust Investment Income	0.00	0.00	724.00
4MG083	Donald McLeod Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(676.01)
4MG084	Robert Ilgenfritz Gift Annuity	551310	Trust Investment Income	0.00	0.00	66.36
4MG084	Robert Ilgenfritz Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(61.97)
4MG085	Sarah & Samuel Paul Gift Annuity-I	551310	Trust Investment Income	0.00	0.00	879.81
4MG085	Sarah & Samuel Paul Gift Annuity-I	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(820.27)
4MG086	Sarah & Samuel Paul Gift Annuity-II	551310	Trust Investment Income	0.00	0.00	394.48
4MG086	Sarah & Samuel Paul Gift Annuity-II	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(368.36)
4MG087	Sarah & Samuel Paul Annuity-III	551310	Trust Investment Income	0.00	0.00	763.48
4MG087	Sarah & Samuel Paul Annuity-III	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(714.23)
4MG088	James&Dorothy Yakovakis Gift Annui	551310	Trust Investment Income	0.00	0.00	719.10
4MG088	James&Dorothy Yakovakis Gift Annui	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(671.51)
4MG089	Susan Young Gaudiello Gift Annuity	551310	Trust Investment Income	0.00	0.00	255.59
4MG089	Susan Young Gaudiello Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(238.63)
4MG090	Helen L Bruni Gift Annuity	551310	Trust Investment Income	0.00	0.00	50.53
4MG090	Helen L Bruni Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(47.33)
4MG091	Douglas Blampied Gift Annuity	551310	Trust Investment Income	0.00	0.00	57.52
4MG091	Douglas Blampied Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(53.74)
4MG092	Helen B Bruni Gift Annuity II	551310	Trust Investment Income	0.00	0.00	75.14
4MG092	Helen B Bruni Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(70.29)
4MG093	Helen Gawron Gift Annuity	551310	Trust Investment Income	0.00	0.00	49.80
4MG093	Helen Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(46.55)
4MG094	Isobel Parke Gift Annuity	551310	Trust Investment Income	0.00	0.00	165.23
4MG094	Isobel Parke Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(154.41)
4MG095	Richard Aronson Gift Annuity	551310	Trust Investment Income	0.00	0.00	88.78
4MG095	Richard Aronson Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(82.90)
4MG097	John C DeWitt Pooled Income Fund	551310	Trust Investment Income	0.00	0.00	162.80
4MG097	John C DeWitt Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(79.53)
4MG098	Col Stanley L King Jr Gift Annuity	551310	Trust Investment Income	0.00	0.00	351.93
4MG098	Col Stanley L King Jr Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(328.51)
4MG099	Pauline Calderwood Gift Annuity	551310	Trust Investment Income	0.00	0.00	1,406.05
4MG099	Pauline Calderwood Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(1,312.66)
4MG100	Margo I Jones Gift Annuity	551310	Trust Investment Income	0.00	0.00	143.74
4MG100	Margo I Jones Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(134.17)
4MG102	Martha L Taylor Gift Annuity	551310	Trust Investment Income	0.00	0.00	110.52
4MG102	Martha L Taylor Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(103.17)
4MG103	Howard & Beatrice Brown Gift Annuit	551310	Trust Investment Income	0.00	0.00	400.65
4MG103	Howard & Beatrice Brown Gift Annuit	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(374.10)
4MG104	Susan Y. Gaudiello Gift Annuity	551310	Trust Investment Income	0.00	0.00	677.36
4MG104	Susan Y. Gaudiello Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(632.32)
4MG105	Helen D. Gawron Gift Annuity	551310	Trust Investment Income	0.00	0.00	1,775.51

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4MG105	Helen D. Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(1,658.25)
4MG106	David Ellis Gift Annuity II	551310	Trust Investment Income	0.00	0.00	1,188.33
4MG106	David Ellis Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(1,109.35)
4MG107	Pauline Calderwood Gift Annuity II	551310	Trust Investment Income	0.00	0.00	1,039.30
4MG107	Pauline Calderwood Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(970.52)
4MG109	Peter Garry Gift Annuity	551310	Trust Investment Income	0.00	0.00	113.96
4MG109	Peter Garry Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(106.37)
4MG110	Richard Brouillard Gift Annuity	551310	Trust Investment Income	0.00	0.00	93.51
4MG110	Richard Brouillard Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(87.32)
4MG111	Jeffrey Diefendorf Gift Annuity	551310	Trust Investment Income	0.00	0.00	1,011.38
4MG111	Jeffrey Diefendorf Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(944.08)
4MG112	John & Leita Everson Gift Annuity	551310	Trust Investment Income	0.00	0.00	97.41
4MG112	John & Leita Everson Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(90.93)
4MG113	Harry & Elinor Lott Gift Annuity	551310	Trust Investment Income	0.00	0.00	919.94
4MG113	Harry & Elinor Lott Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(858.95)
4MG114	Thomas & Hanna Chace Gift Annuity	551310	Trust Investment Income	0.00	0.00	503.50
4MG114	Thomas & Hanna Chace Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(470.01)
4MG115	Jonathan Herndon Gift Annuity	551310	Trust Investment Income	0.00	0.00	2,883.66
4MG115	Jonathan Herndon Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(2,691.90)
4MG116	Carol Cristensen Gift Annuity	551310	Trust Investment Income	0.00	0.00	237.71
4MG116	Carol Cristensen Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(221.95)
4MG117	Robert Christensen Annuity Fund	551310	Trust Investment Income	0.00	0.00	244.20
4MG117	Robert Christensen Annuity Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(228.01)
4MG118	Susan Gaudiello Gift Annuity III	551310	Trust Investment Income	0.00	0.00	484.03
4MG118	Susan Gaudiello Gift Annuity III	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(451.85)
4MG119	Timothy Knox Gift Annuity	551310	Trust Investment Income	0.00	0.00	471.56
4MG119	Timothy Knox Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(440.26)
4MG120	Charles Schwab Gift Annuity	551310	Trust Investment Income	0.00	0.00	262.08
4MG120	Charles Schwab Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(244.66)
4MG121	Edmund & Kathleen Bergeron Annuity	551310	Trust Investment Income	0.00	0.00	215.65
4MG121	Edmund & Kathleen Bergeron Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(201.29)
4MG122	Francis P. Garvan II Gift Annuity	551310	Trust Investment Income	0.00	0.00	101.72
4MG122	Francis P. Garvan II Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(94.93)
4MG123	Sarah K. Hall Gift Annuity	551310	Trust Investment Income	0.00	0.00	107.83
4MG123	Sarah K. Hall Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(100.61)
4MG124	A. Leonard Seeche Gift Annuity	551310	Trust Investment Income	0.00	0.00	1,947.74
4MG124	A. Leonard Seeche Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(1,818.91)
4MG125	David & Marion Ellis Gift Annuity 3	551310	Trust Investment Income	0.00	0.00	759.92
4MG125	David & Marion Ellis Gift Annuity 3	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(703.90)
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	551310	Trust Investment Income	0.00	0.00	0.00
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4TGPAY	UNHF Endowment Distributions	552300	Endowment Yield	0.00	0.00	856,602.21
4TGPAY	UNHF Endowment Distributions	71CZ66	Endow Payout Exp - Contra acct	0.00	0.00	(10,412,865.62)
***Total Endowment return, net of amount used for operations - affiliated entities				(2,116,130.12)	0.00	(17,922,761.31)

4F - UNH Foundation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4DFADJ	UNHF Int Desig Adjustments	8O1080	NonMand Tran Out-UNHF to UNH	0.00	50,000.00	50,000.00
4DG070	UNH Foundation/Fundraising	8I1009	NonMand Tran In-Int Desig Fnds	2,149,035.49	123,500.00	1,162,816.65
4DG070	UNH Foundation/Fundraising	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,500,000.00)
4DG170	UNHF Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
4DG170	UNHF Internally Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(49,460.00)
4DG170	UNHF Internally Designated	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(540.00)
4DG308	Unrestricted Bequests	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(585,631.25)
4DG308	Unrestricted Bequests	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(50,000.00)	(50,000.00)
4GG016	Parent's Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
4GG016	Parent's Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
4GG016	Parent's Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(23,817.00)
4GG050	UNHF Gifts Holding	8O1021	NonMand Tran Out-Endow & Similar	(30,000.00)	0.00	(158,564.71)
4GG087	Engagement Fundraising	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
4GG092	Katie Baldwin Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4GG103	Dr Robert Kertzer Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
4GG126	UNH Entrepreneurship Network Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
4GG129	Hamel Rec Expansion - Parents	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
4GG129	Hamel Rec Expansion - Parents	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(40,835.62)
4GG131	Hamel Recreation Center Expansion	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(50.00)
4GGFZZ	UNHF contributions to UNH	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(450.00)
4GGFZZ	UNHF contributions to UNH	8O1080	NonMand Tran Out-UNHF to UNH	(368,346.10)	(435,615.71)	(13,768,884.73)
4QB001	John H. Parsons Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(116,122.06)
4QG004	Parent Assn Student Enrichment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4QG007	John H. Parsons Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	116,122.06
4QG012	Genevieve Clark-Internat'l Studies	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	585,631.25
4TA099	Class of 1966 Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TA101	Class of 1967 Internship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	1,000.00
4TC073	Patricia G. Power MFA in Writing	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	2,000.00
4TC081	Arlene Kies Enrichment for Piano	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	28,656.35
4TD063	Gary R. Weisman Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	19,150.00
4TD064	Hubbell Engineering Scholarship	8I1021	NonMand Tran In-Endow & Similar	30,000.00	0.00	0.00
4TE015	Jude Blake '77 Schol-Business Admin	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	26,690.24
4TF030	Ned Helms Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	46,557.36
4TF031	Beth Stewart Memorial Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	20,696.00
4TS011	Robert E. Houston Sr. Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TU047	Blake Family Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	(26,690.24)
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TX023	Pike Coop Ext Volunteer Leadership	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	41,045.00
***Total Transfers, net				1,780,689.39	(312,115.71)	(14,220,680.70)
**Net Above Line				**2,491,564.07**	**(42,277.21)**	**17,019,868.48**
*Net 4F - UNH Foundation				**2,491,564.07**	**(42,277.21)**	**17,019,868.48**

4L - UNH Foundation - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TH412	Baer Family Patent Schol Endowmt Fd	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TH415	Bruce E. Friedman Scholarship Fund	540200	UNHF Gifts Transfer	80.00	80.00	3,665.00
4TH416	Winnie McLaughlin Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	475.00
4TH424	Douglas Wood Chairman's Schol Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	540200	UNHF Gifts Transfer	30.00	30.00	390.00
4TH461	Nedved Commencement Award Endow Fd	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TH473	Phillips Green Defender Endowmnt Fd	540200	UNHF Gifts Transfer	0.00	0.00	1,050.00
4TH520	UNHL Operations True Endowment Fund	540200	UNHF Gifts Transfer	0.00	0.00	633.21
***Total Endowment and similar gifts - affiliated entities				110.00	110.00	8,313.21
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4QH500	UNHL Operations Quasi Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	552100	Market Apprec on Investments	0.00	0.00	1,069,507.70
4QH500	UNHL Operations Quasi Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(373,465.52)
4QH511	Rudman Center Quasi Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	66,378.05
4QH511	Rudman Center Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,178.81)
4TH411	UNHL General Scholarship Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH411	UNHL General Scholarship Endowmt Fd	552100	Market Apprec on Investments	0.00	0.00	7,487.74
4TH411	UNHL General Scholarship Endowmt Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,614.67)
4TH412	Baer Family Patent Schol Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	552100	Market Apprec on Investments	0.00	0.00	3,851.39
4TH412	Baer Family Patent Schol Endowmt Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,318.18)
4TH413	Stanley M. Brown Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH413	Stanley M. Brown Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,061.01
4TH413	Stanley M. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,764.12)
4TH414	UNHL Fac & Staff Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH414	UNHL Fac & Staff Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,429.87
4TH414	UNHL Fac & Staff Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,197.69)
4TH415	Bruce E. Friedman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,851.79
4TH415	Bruce E. Friedman Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,756.06)
4TH416	Winnie McLaughlin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	11,261.17
4TH416	Winnie McLaughlin Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,927.66)
4TH417	UNH Law Scholarship for Minorities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	552100	Market Apprec on Investments	0.00	0.00	20,340.24
4TH417	UNH Law Scholarship for Minorities	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,102.69)
4TH418	Robert J. O'Connell Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	7,979.75
4TH418	Robert J. O'Connell Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,786.47)
4TH419	Doris M. Rapee Memorial Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	552100	Market Apprec on Investments	0.00	0.00	2,960.17
4TH419	Doris M. Rapee Memorial Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,033.67)
4TH422	Slutsky Family Scholarship Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH422	Slutsky Family Scholarship Endow Fd	552100	Market Apprec on Investments	0.00	0.00	942.88
4TH422	Slutsky Family Scholarship Endow Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(329.25)
4TH423	Gordon & Nancy Smith Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH423	Gordon & Nancy Smith Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	5,826.59
4TH423	Gordon & Nancy Smith Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,034.61)
4TH424	Douglas Wood Chairman's Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	552100	Market Apprec on Investments	0.00	0.00	93,805.92
4TH424	Douglas Wood Chairman's Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(32,752.20)
4TH442	Elder Law&Patient Rights Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	552100	Market Apprec on Investments	0.00	0.00	6,002.24
4TH442	Elder Law&Patient Rights Endowmt Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,097.05)
4TH443	Robert M. Viles Fellowship Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	552100	Market Apprec on Investments	0.00	0.00	14,618.20
4TH443	Robert M. Viles Fellowship Endow Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,104.59)
4TH461	Nedved Commencement Award Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	552100	Market Apprec on Investments	0.00	0.00	4,882.96
4TH461	Nedved Commencement Award Endow Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,709.89)
4TH462	The Yacos Prize Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH462	The Yacos Prize Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	4,760.33
4TH462	The Yacos Prize Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,662.28)

4L - UNH Foundation - UNH School of Law				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TH471	Alison Howland Curelop Hayward Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH471	Alison Howland Curelop Hayward Fund	552100	Market Apprec on Investments	0.00	0.00	53,402.10
4TH471	Alison Howland Curelop Hayward Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,539.48)
4TH472	Fleisher Family Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH472	Fleisher Family Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	2,319.90
4TH472	Fleisher Family Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(794.78)
4TH473	Phillips Green Defender Endowmnt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	552100	Market Apprec on Investments	0.00	0.00	8,476.42
4TH473	Phillips Green Defender Endowmnt Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,962.34)
4TH474	Bill Phinney Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	28,138.09
4TH474	Bill Phinney Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,825.65)
4TH475	Wayne B. Hersher Graduation Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH475	Wayne B. Hersher Graduation Award	552100	Market Apprec on Investments	0.00	0.00	3,237.23
4TH475	Wayne B. Hersher Graduation Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,130.42)
4TH481	Morton E. Goulder Endowed Chair Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	552100	Market Apprec on Investments	0.00	0.00	124,056.79
4TH481	Morton E. Goulder Endowed Chair Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(43,319.87)
4TH520	UNHL Operations True Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	5,377.58
4TH520	UNHL Operations True Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,884.40)
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	1,016,663.76
****Net Above Line**				**110.00**	**110.00**	**1,024,976.97**
***Net 4L - UNH Foundation - UNH School of Law**				**110.00**	**110.00**	**1,024,976.97**

4O - UNH Foundation Offset				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
4GGOZZ	UNHF Contra Gift Distribution	540000	Private Gifts	0.00	0.00	0.00
4GGOZZ	UNHF Contra Gift Distribution	540200	UNHF Gifts Transfer	(368,346.10)	(435,615.71)	(9,939,758.63)
***Total Gifts - campuses				(368,346.10)	(435,615.71)	(9,939,758.63)

4O - UNH Foundation Offset				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
4GGOZZ	UNHF Contra Gift Distribution	540075	UNHF gift pledge - new building	0.00	0.00	(742,100.00)
4GGOZZ	UNHF Contra Gift Distribution	540085	Plant and capital equipment gifts	0.00	0.00	(3,087,476.10)
***Total Plant gifts, grants and other changes, net				0.00	0.00	(3,829,576.10)

4O - UNH Foundation Offset				**2018 YTD Activity**	**2017 YTD Activity**	**2017 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4GGOZZ	UNHF Contra Gift Distribution	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	450.00
4GGOZZ	UNHF Contra Gift Distribution	8I1080	NonMand Tran In-UNHF to UNH	368,346.10	435,615.71	13,768,884.73
4GGOZZ	UNHF Contra Gift Distribution	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
***Total Transfers, net				368,346.10	435,615.71	13,769,334.73
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 4O - UNH Foundation Offset**				**0.00**	**0.00**	**0.00**

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
5DA110	Global Education Office (GEO)	510015	Direct Exchange Res Tuition	246,884.50	(26,584.50)	1,089,504.90
5U0000	Keene General Operating	510000	Resident Undergraduate Tuition	8,717,644.00	9,278,780.00	18,073,492.50
5U0000	Keene General Operating	510040	Nursing-Resident Tuition	4,000.00	9,500.00	17,000.00
5U0000	Keene General Operating	510100	Resident Graduate Tuition	83,720.00	96,390.00	301,920.00
***Total Resident tuition				9,052,248.50	9,358,085.50	19,481,917.40
A04NRTUI - Nonresident tuition						
5U0000	Keene General Operating	511000	Non-Resident Undergraduate Tuition	20,651,164.50	22,093,356.00	41,322,357.88
5U0000	Keene General Operating	511040	Nursing-Non Resident Tuition	11,000.00	21,500.00	40,000.00
5U0000	Keene General Operating	511100	Non-Resident Graduate Tuition	117,990.00	124,880.00	341,040.00
5U0000	Keene General Operating	512000	NE Regional Tuition-Bachelors	369,956.00	403,604.00	817,475.50
***Total Nonresident tuition				21,150,110.50	22,643,340.00	42,520,873.38
A06CNTED - Continuing education tuition						
5DP104	Diet Internship	515535	Dietetics	79,965.00	94,518.00	189,036.00
5U0000	Keene General Operating	515100	Credit Courses-Resident Undergrad	60,114.00	49,464.00	363,423.00
5U0000	Keene General Operating	515105	Credit Courses-Resident Graduate	4,131.00	3,000.00	31,305.00
5U0000	Keene General Operating	515200	Credit Courses-Non Res Undergrad	38,866.00	14,336.00	61,824.00
5U0000	Keene General Operating	515205	Credit Courses-Non Resident Grad	0.00	0.00	0.00
5U0000	Keene General Operating	515300	Contractual Continuing Education	1,145.00	2,899.00	14,630.17
5U0000	Keene General Operating	515310	CE-Weekend College	0.00	487.00	23,756.00
5U0000	Keene General Operating	515440	Summer Session Tuition-Resident	4,736.00	500.00	716,501.94
5U0000	Keene General Operating	515441	Summer Session PY Deferred-Res	0.00	103,879.23	103,879.23
5U0000	Keene General Operating	515450	Summer Session Tuition-Non-Res	6,048.00	7,190.00	858,748.40
5U0000	Keene General Operating	515451	Summer Session PY Deferred-Non Res	0.00	101,078.14	101,078.14
5U0000	Keene General Operating	515500	Non-Credit Courses	868.00	860.00	12,046.00
***Total Continuing education tuition				195,873.00	378,211.37	2,476,227.88
A07STFEE - Student fees revenue						
5DA110	Global Education Office (GEO)	516Z00	Other Student Fees	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	516Z02	Other Student Fees	4,620.00	1,900.00	15,250.00
5DA110	Global Education Office (GEO)	516Z04	Other Student Fees	34,376.00	40,517.50	222,800.00
5DA110	Global Education Office (GEO)	516Z06	Other Student Fees	5,161.00	(2,611.00)	13,986.10
5DA110	Global Education Office (GEO)	516Z44	Study Abroad Fee	17,500.00	11,500.00	63,450.00
5DJ101	NCAA Athletics/Recreation	516505	KSC-PSU Athletic Fee-FT	437.62	809,597.00	1,662,299.57
5DJ101	NCAA Athletics/Recreation	516510	KSC-PSU Athletic Fee-PT	0.00	0.00	26,160.62
5DJ101	NCAA Athletics/Recreation	516515	KSC-PSU CE Athletic Fee	0.00	0.00	1,030.25
5DP104	Diet Internship	516	Student Fees	0.00	0.00	0.00
5DP104	Diet Internship	516Z00	Other Student Fees	29,250.00	35,100.00	39,070.00
5DR302	KSC Student Activity Fee	516610	Student Clubs & Orgs Fee-FT	191.40	354,090.00	727,032.90
5DR302	KSC Student Activity Fee	516620	Student Clubs & Orgs Fee-PT	0.00	0.00	19,832.15
5DR302	KSC Student Activity Fee	516630	Student Clubs & Orgs Fee-CE	0.00	0.00	398.36
5DR303	KSC Class Dues CUFS 1513	516Z42	Class Dues	10.25	18,962.50	38,934.63
5U0000	Keene General Operating	516012	Course Fee-Music	28,600.00	26,720.00	68,360.00
5U0000	Keene General Operating	516105	App Fees-Resident Ug	900.00	1,000.00	162,940.00
5U0000	Keene General Operating	516110	App Fees-Resident Grad	0.00	0.00	50.00
5U0000	Keene General Operating	516125	Teacher Certification Fee	30.00	510.00	4,650.00
5U0000	Keene General Operating	516210	Enrollment Service Fee	369,225.00	405,875.00	452,775.00
5U0000	Keene General Operating	516230	Orientation Fees	2,800.00	0.00	109,000.00
5U0000	Keene General Operating	516750	Ed Tech Fee-FT	447.20	827,320.00	1,698,689.20
5U0000	Keene General Operating	516760	Ed Tech Fee-PT	0.00	0.00	34,940.25
5U0000	Keene General Operating	516770	Ed Tech Fee-CE	0.00	0.00	15,742.30
5U0000	Keene General Operating	516780	Academic Services Fee	0.00	0.00	3,000.00
5U0000	Keene General Operating	516785	Summer Session I Ed Tech Fee	0.00	0.00	36,812.27
5U0000	Keene General Operating	516786	Summer Session II Ed Tech Fee	0.00	5,084.41	5,288.65
5U0000	Keene General Operating	516A10	Grad Tuition Differential Part Time	0.00	1,611.05	(5,916.95)
***Total Student fees revenue				493,548.47	2,537,176.46	5,416,575.30
A10SFNAD - Less: student financial aid - all other						
55C051	CS - Aspire 09/08 - 08/09	72	Financial Aid / Participant Support	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	72	Financial Aid / Participant Support	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	722	Other Financial Aid	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	722305	Other Financial Aid-Scholarships	0.00	0.00	(6,274.95)

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00
55C125	CS-2016-2017 Global UGRAD Spring	721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	(8,384.00)
5AR200	Residence Life	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	722305	Other Financial Aid-Scholarships	0.00	0.00	(31,400.00)
5DD001	Goodell Schl for Ed. & Student Trav	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
5DE209	KSC Parent & Family Services	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,000.00)
5DP109	Children's Literature Festival	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5DR101	Pepsi Partnership	722305	Other Financial Aid-Scholarships	0.00	0.00	(43,975.00)
5GA117	Honors Program Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD001	Ruth Burnham Paige Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,450.00)
5GD002	Music Dept Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,121.00)
5GD003	Granite State Scholars Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(17,897.00)
5GD004	Menard, Kendall & Carlene Schol Pay	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,084.00)
5GD006	Ann Waling-Women's Studies Recog Aw	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,800.00)
5GD007	Morgan, Deb Mem Scholarship payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,750.00)
5GD009	Nutrition Comm Serv Schol -Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,200.00)
5GD010	Anita Nestor Nutrition Schol-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,103.00)
5GD011	Class of 54 Education Schol-payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,000.00)
5GD012	Nelson Outstanding Band Member Awar	722305	Other Financial Aid-Scholarships	0.00	0.00	(100.00)
5GD013	Dr Y Scholarship Endow - Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,436.00)
5GD014	Matt Paul RA Meml Awd - Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(700.00)
5GD015	F. Burton Nelson Holocaust Annl Awd	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD017	Sandra Ellison Mem'l Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,350.00)
5GD018	Olive F Jennison Award Endow-Curr	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,000.00)
5GD020	UNIQUE Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	1,000.00	0.00	(207,000.00)
5GD020	UNIQUE Endowment Allocation Plan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD022	Yarosewick Family Education Award-P	722305	Other Financial Aid-Scholarships	0.00	0.00	(750.00)
5GD023	Dizard Annual American Studies Awar	722305	Other Financial Aid-Scholarships	0.00	0.00	(300.00)
5GD025	Morris Foundation Annual Scholarshi	722305	Other Financial Aid-Scholarships	0.00	0.00	(118,370.00)
5GD026	Class 90-91 Lessard Mem Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(787.00)
5GD027	Emerson & Ruth McCourt '35 Scholsp	722305	Other Financial Aid-Scholarships	0.00	0.00	(34,000.00)
5GD028	Special Financial Aid Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(8,500.00)
5GD029	Peter H. Batchelder Scholarship Fd	722305	Other Financial Aid-Scholarships	0.00	0.00	(13,500.00)
5GD030	Bureau Education Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,050.00)
5GD031	Eder Creative Writing Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD033	John Michael Delehanty Arts Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GD034	Fred Fosher Excellence in Writing A	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD035	Cornelius R Lyle II Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
5GD036	Op Staff Dpndnts Schlrshp - payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(410.00)
5GD037	Maynard Waltz Memorial Awd Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD040	Cheshire Kennel Club Vet Awd Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD041	Ruth Berman Mellion Music Schlrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD042	Gilbert LeVine Mellion Chmstry Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD043	Bruce LeVine Mellion Film Stdy Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD044	Bruce LeVine Mellion Hlcst&Gen Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD045	Brackett, Teacher Ed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,035.00)
5GD046	Tyler Smith Memorial Schlrsp-Payout	722120	Undergrad Fin Aid Offset	0.00	0.00	520.00
5GD046	Tyler Smith Memorial Schlrsp-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD047	Class of 1961 Scholarship - Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
5GD048	Bruce LeVine Mellion Hnrs Prgrm Awd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD049	Mary Yelda Music Schlrshp-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(600.00)
5GD050	Waterhouse, John Schol-payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(5,375.00)
5GD051	Markem-Imaje Schol-Chem TDS	722305	Other Financial Aid-Scholarships	0.00	0.00	(7,000.00)
5GD052	Bruce LeVine Mellion TDS Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
5GD053	Barbara Kirstein Nursing Sch-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,200.00)
5GD054	Barbara & Richard Peterson -Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
5GD055	Carroll Lehman Award - Music	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD056	Adams, William Geography End Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(400.00)
5GD057	Class of 1963 Teacher Ed Schl Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,619.00)
5GD059	Judith G & John H Moody Schl-Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,175.00)
5GD060	First Generation Student Schl Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(315.00)
5GD061	LeVine Mellion Dance Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD062	Sherry Bovinet Schl Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(250.00)
5GD064	LeVine Mellion Nurse of the Future	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
5GD065	Lindberg-LaCroix Veterans schl-C	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,815.00)
5GD066	Ella Brown Follmer Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD068	Promise Kept Book Fund	722120	Undergrad Fin Aid Offset	0.00	0.00	250.00
5GD068	Promise Kept Book Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD070	Business Partners' Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(22,000.00)
5GD071	CALL Wonderment Schl Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD072	Foster Schl Occupational H & S-Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD073	Ella Keene Teacher of the Future	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD074	Brighton Business Managment Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,200.00)
5GD075	Kay Maclean Memorial Schl Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD076	Bruce LeVine Mellion Fine Arts Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD080	Fenton Fmly Dlsp Automotive Design	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,000.00)
5GD081	Fenton Family Dlshp Half-Court Shot	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD082	Robert J. Owen Sr Mem Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
5GD083	Dr. Benaquist Film Studies Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GE202	General Scholarship Payout Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(11,300.00)
5GE203	Van Rossum Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(539.00)
5GE204	Travis-Grace Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,114.00)
5GE205	Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(87,312.00)
5GE206	Ketcham Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,274.00)
5GE207	Volunteer Service Payout Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(621.00)
5GE208	Women's Educ Opp Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,180.00)
5GE209	Travelli Scholars Program	722305	Other Financial Aid-Scholarships	0.00	0.00	(105,000.00)
5GE210	AAUW Graduate Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,500.00)
5GE211	Alice Alying Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(40,000.00)
5GE212	Thomas Alfred Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(850.00)
5GE213	People's United Bank Schlrshp Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,184.00)
5GE214	J. Kontinos Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(776.00)
5GE215	L.S. Hubbard Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,520.00)
5GE216	Paul J Holloway Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,300.00)
5GE217	Class of '39 Intl Educ Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE218	Parent Assn Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,700.00)
5GE219	Anna I Rausch Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE220	Filomena Romano Raich Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(6,814.00)
5GE221	Christine Young Chadwick Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(775.00)
5GE222	Agnes Lindsay Trust	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,050.00)
5GE240	A & S Thomas Jr Gift	722305	Other Financial Aid-Scholarships	0.00	0.00	(749.00)
5GE241	Jesse Davis '37 Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,150.00)
5GE242	Lucille Davis '38 Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE247	Alta Townes Mem Dance Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,300.00)
5GE248	Annual Cash Awards-to be broken out	722305	Other Financial Aid-Scholarships	0.00	0.00	(5,440.00)
5GE250	Stephanie & Joseph Baute Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	(34,914.00)
5GE251	CFNH Leadership Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(480.00)
5GE252	Clarke Dist Safety Sch Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE256	Resident Assistant Award Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(700.00)
5GE259	J H Grilli-Apt Mem Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(7,113.00)
5GE260	Hollis B Robbins Mem Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GE261	Hildebrandt Holocaust Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GE262	Danny Paul Hunter Mem Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,950.00)
5GE263	Joseph Grilli Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(643.00)
5GE264	Kalich Family Dietetics Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GE266	Mary/Erik Hamilton Sch Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(880.00)
5GE267	Marjorie Paulsen Hilton Sch Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,500.00)
5GE268	Liberty Mutual Math Endow Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(870.00)
5GE273	911 Scholarship Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE294	AAUW - Undergrad Diversity Annual	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
5GE318	Class of 1964 Gift fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
5GEZ01	Maxfield Young Mem Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(7,800.00)
5GEZ02	Harry C Tebbetts Scholarhip Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(64,679.00)
5GEZ03	Marion Frost Hudson '53 Mem. Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,050.00)
5GEZ04	Frank H. Blackington Jr. Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,600.00)
5GEZ05	Dorothy E. Potter '45 Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(600.00)
5GEZ06	KSC Student Memorial Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(10,325.00)
5GEZ07	Fred Simmons Memorial Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,700.00)

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
5GEZ08	KSC Family Assistance Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,800.00)
5GEZ09	KSC Alumni Association Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(16,350.00)
5GEZ10	David C. Staples Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(10,000.00)
5GEZ11	Margaret E Siegert '84 Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,000.00)
5GEZ12	Teacher Education Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(8,000.00)
5GEZ13	Giovannangeli Family Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,100.00)
5GEZ15	Leona Day Henderson '18 Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(6,500.00)
5GEZ16	David Hatch Battenfeld Mem. Award	722120	Undergrad Fin Aid Offset	0.00	0.00	0.00
5GEZ16	David Hatch Battenfeld Mem. Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GEZ17	Capt Michael J Watters 86 Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GEZ18	Peter Jenkins Memorial Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,250.00)
5GEZ19	Frank Blackington Jr Language Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(580.00)
5GEZ20	Julia McHale Redfern Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	(450.00)
5GEZ22	Aubrey Thomas '62 Biology Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(800.00)
5GEZ34	Rosensaft Scholarship Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,550.00)
5GEZ37	Phi Lambda Chi Scholarship Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,900.00)
5GEZ38	Michael D Keller Memorial Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,100.00)
5GEZ41	Costin Family Scholarship Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,900.00)
5GEZ46	Fred L Barry 36 Graduate Fellowship	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
5GEZ48	Norma W. Walker '51 Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,300.00)
5GEZ49	Ann C Peters Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(700.00)
5GEZ50	Class of 1958 Teacher Ed Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,000.00)
5GEZ51	Dorothea Kitlan Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(43,560.00)
5GEZ52	Class of 1960 Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
5GEZ53	Staples-David C. Nursng Schl-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,200.00)
5GEZ54	Class of 1962 Scholarship - payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
5GEZ55	Class of 1957 Teacher Ed. Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,175.00)
5GEZ56	Megna Family Endowed Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GEZ57	Dr. Howard Smith Schl -C	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,800.00)
5GEZ58	Faust, John and Cynthia Schl-Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GEZ59	Elizabeth Walker Opportunity Schlsp	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,000.00)
5GEZ60	History Scholarship Fund Current	722305	Other Financial Aid-Scholarships	0.00	0.00	(8,233.00)
5GEZ62	Leonard End. Schl in Music Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
5GEZ63	Rodney R. Adams '72 Mem. Schp. Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GEZ66	Olive Frenette Jennison Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
5GH133	Susan Herman Award H&G Aware - Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GP102	Thomas J Crowley Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(300.00)
5U0000	Keene General Operating	720	Merit, Need, Entitlements	0.00	0.00	0.00
5U0000	Keene General Operating	720048	MBFA-KSC President's Scholarship	0.00	0.00	(1,783,650.00)
5U0000	Keene General Operating	720050	MBFA-KSC Talent Scholarship	0.00	0.00	(65,700.00)
5U0000	Keene General Operating	720052	MBFA-KSC Incentive	0.00	0.00	(28,500.00)
5U0000	Keene General Operating	720054	MBFA-KSC Education Enrichment Award	0.00	0.00	(4,045,163.00)
5U0000	Keene General Operating	720056	MBFA-KSC Family Tuition Grant	0.00	0.00	(52,863.00)
5U0000	Keene General Operating	720058	MBFA-KSC Dean's Scholarship	0.00	0.00	(2,673,213.00)
5U0000	Keene General Operating	720059	MBFA - KSC Transfer Merit Award	0.00	0.00	(87,000.00)
5U0000	Keene General Operating	720060	MBFA-KSC Internatl Studies Schlrshp	0.00	0.00	(8,384.00)
5U0000	Keene General Operating	720061	MBFA - NH Transfer Connection Schol	0.00	0.00	0.00
5U0000	Keene General Operating	720062	MBFA - KSC Leadership Award	0.00	0.00	(47,000.00)
5U0000	Keene General Operating	720063	MBFA - KSC Stdts w Promise	0.00	0.00	0.00
5U0000	Keene General Operating	720064	MBFA - KSC PURE	0.00	0.00	0.00
5U0000	Keene General Operating	720072	MBFA-UG STEM Scholarship	0.00	0.00	(87,250.00)
5U0000	Keene General Operating	720100	Need Based Financial Aid	0.00	0.00	0.00
5U0000	Keene General Operating	720125	NBFA-UG SEOG Matching	0.00	0.00	(119,151.00)
5U0000	Keene General Operating	720165	NBFA-KSC KTS Scholarship	1,625.00	0.00	(7,401,270.00)
5U0000	Keene General Operating	720172	NBFA-KSC Summer Grants	(1,000.00)	(1,000.00)	(41,250.00)
5U0000	Keene General Operating	721060	Waivers-War Orphan Scholarship	0.00	0.00	0.00
5U0000	Keene General Operating	721061	Waivers-Fire/Police Child XV187-A-2	0.00	0.00	0.00
5U0000	Keene General Operating	721062	Waivers-Foster Children XV188-D:43	0.00	0.00	(39,912.00)
5U0000	Keene General Operating	721065	Waivers-Nat'l Guard Scholarship	0.00	0.00	(69,923.00)
5U0000	Keene General Operating	721070	Waivers-Senior Citizens Waiver	(11,880.00)	(9,740.00)	(57,159.00)
5U0000	Keene General Operating	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
5U0000	Keene General Operating	721150	Asstship-Co-op Teaching	0.00	(1,611.00)	(18,630.00)
5U0000	Keene General Operating	722	Other Financial Aid	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
5U0000	Keene General Operating	722120	Undergrad Fin Aid Offset	0.00	0.00	(770.00)
***Total	Less: student financial aid - all other			(10,255.00)	(12,351.00)	(17,792,993.95)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
53E028	IHE Career Transition	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
53ZU15	UNIQUE Annual Allocation - FY15	720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00
53ZU16	UNIQUE Annual Allocation - FY16	720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00
53ZU17	UNIQUE Annual Allocation - FY17	720102	NBFA-UG UNIQUE Grant	350.00	0.00	(123,183.00)
54N307	UGRAD-Pakistan 1-16 to 6-16	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
54N328	2016-2017 Global UGRAD-Spring	722315	Other Financial Aid-Tuition Grants	0.00	0.00	(24,003.00)
54N329	UGRAD-Pakistan 12-16 to 05-17	722315	Other Financial Aid-Tuition Grants	0.00	0.00	(12,001.50)
54ZKSC	Restricted Rev Adjustment- KSC	7223	Other Financial Aid	0.00	0.00	0.00
584027	Seog 03	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584027	Seog 03	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584062	Aspire 09/06-08/07	72	Financial Aid / Participant Support	0.00	0.00	0.00
584062	Aspire 09/06-08/07	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	72	Financial Aid / Participant Support	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	72	Financial Aid / Participant Support	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	72	Financial Aid / Participant Support	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584130	Pell 07-14 to 06-15	720127	NBFA-UG Pell	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584138	Pell 07-15 to 06-16	720127	NBFA-UG Pell	0.00	0.00	0.00
584139	SEOG 07-15 to 06-16	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584139	SEOG 07-15 to 06-16	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	722305	Other Financial Aid-Scholarships	0.00	0.00	6,274.95
584149	SEOG 07-2016 to 06-2017	720125	NBFA-UG SEOG Matching	0.00	0.00	119,151.00
584149	SEOG 07-2016 to 06-2017	722305	Other Financial Aid-Scholarships	250.00	0.00	(457,320.00)
584150	Pell 07-2016 to 06-2017	720127	NBFA-UG Pell	2,907.00	0.00	(3,949,786.00)
584153	Aspire 9-1-16 to 8-31-17	722305	Other Financial Aid-Scholarships	0.00	0.00	(24,500.00)
***Total	Less: student financial aid - grants and contracts			3,507.00	0.00	(4,465,367.55)
A15GVGRC - Grant and Contracts - direct revenues						
517004	OSHA Consult 10-14 to 9-15	530000	Federal Programs	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	530000	Federal Programs	0.00	35,695.47	109,904.88
517006	OSHA Consult 10-1-16 to 9-30-17	530000	Federal Programs	29,931.36	0.00	299,458.02
53A001	IPM Practices & the Apple Growing	530100	NH State Programs	0.00	0.00	0.00
53D005	Governor's Success 7/07-6/08	530100	NH State Programs	0.00	0.00	0.00
53D007	Governors Success 07/08 - 06/09	530100	NH State Programs	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	530100	NH State Programs	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	530100	NH State Programs	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	530100	NH State Programs	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	530100	NH State Programs	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	530100	NH State Programs	0.00	0.00	(884.29)
53D022	Sodium Reduction 3-13-15 to 6-30-16	530100	NH State Programs	0.00	4,062.76	8.50
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	530100	NH State Programs	0.00	1,055.70	2,704.99
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	530100	NH State Programs	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	530100	NH State Programs	0.00	836.45	797.22
53D027	NH SPDG III 7-16 to 6-18	530100	NH State Programs	2,833.07	6,378.77	80,539.92
53D028	FY17 Child Care 7-16 to 6-17	530100	NH State Programs	110.78	0.00	53,789.21
53D029	FY17 SAU 7-16 to 6-17	530100	NH State Programs	61.39	0.00	45,338.60
53D030	SAHE 1-18-17 through 9-30-17	530100	NH State Programs	29,176.83	0.00	68,800.90
53D031	Physical Activity 4-17 to 6-17	530100	NH State Programs	0.00	0.00	14,817.53
53D032	FY18 Child Care 7-17 to 6-18	530100	NH State Programs	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	530100	NH State Programs	0.00	0.00	0.00
53E028	IHE Career Transition	530100	NH State Programs	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	530100	NH State Programs	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	530100	NH State Programs	0.00	0.00	0.00
53ZU15	UNIQUE Annual Allocation - FY15	530100	NH State Programs	0.00	0.00	0.00
53ZU16	UNIQUE Annual Allocation - FY16	530100	NH State Programs	0.00	0.00	0.00
53ZU17	UNIQUE Annual Allocation - FY17	530100	NH State Programs	(350.00)	0.00	123,183.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
543002	Snow Measurements 03	530000	Federal Programs	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	530000	Federal Programs	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	530000	Federal Programs	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	530000	Federal Programs	0.00	0.00	0.00
545007	Mapping Identies 6-17 to 5-18	530000	Federal Programs	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	530000	Federal Programs	0.00	3,243.06	23,851.26
547000	Inspire Science for Pre Servic	5300	Federal Programs	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	530000	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5300	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	530000	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5320	Cost Sharing	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	532000	Cost Sharing	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	532000	Cost Sharing	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	530000	Federal Programs	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	530000	Federal Programs	9,721.97	30,397.97	57,121.52
54N015	Early College Awareness Progra	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N035	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N047	Destination College Junior	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N053	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N062	American Design/American Culture	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,342.92
54N257	Weight of the Nation 8-13 to 11-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	975.23
54N276	Louis de Rochemont 8-14 to 2-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(370.80)
54N281	Turner Dam Removal 8-14 to 5-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(268.29)
54N284	GeoPriSM 7-1-14 to 9-01-17	531100	US Foundation & Not-for-Profit G&C	4,976.92	0.00	2,000.00
54N285	Social Resp. Advisor 10-14 to 10-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	531100	US Foundation & Not-for-Profit G&C	0.00	6,000.90	6,419.24
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	531100	US Foundation & Not-for-Profit G&C	0.00	415.77	4,444.98
54N299	Intl Theater Exchange 9-15 to 11-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	531100	US Foundation & Not-for-Profit G&C	0.00	475.85	11,678.52
54N301	NEFA AAC 2015 Conference	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	531	Non-Government G&C	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	531100	US Foundation & Not-for-Profit G&C	10,215.54	20,291.50	59,525.14
54N306	IVLFTCImt,Ploidy&CTP 5-15 to11-16	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	300.41
54N307	UGRAD-Pakistan 1-16 to 6-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,002.50
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,332.28
54N310	RCAM Man.Event 11-18-15 to 11-30-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N311	Turn New Leaf Yr2 9-30-15to9-29-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	531100	US Foundation & Not-for-Profit G&C	0.00	37.52	6,749.04
54N314	CIEE Fac. Dev. Seminar 4-16 to 5-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	554.45
54N315	Tove Jansson 4-16 to 5-17	531100	US Foundation & Not-for-Profit G&C	0.00	4,440.66	4,440.66
54N316	New Music Intensive 4-16 to 5-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,276.65
54N317	Star of the Sea 4-16 to 1-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,000.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
54N318	Made in China 4-16 to 3-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,000.00
54N319	2125 Stanley Street 4-16 to 2-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,550.00
54N320	Roots and Rifts 4-16 to 5-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,440.00
54N323	Lyon Dance Biennial 7-16 to 9-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,886.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,000.01
54N325	NH 2016-2017 Alliance 9-16 to 11-17	531100	US Foundation & Not-for-Profit G&C	4,549.18	0.00	13,405.35
54N326	Election Engagmt Prj. 9-16 to 11-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,000.00
54N327	Presser UG Scholar Award 10-16-5-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,000.00
54N328	2016-2017 Global UGRAD-Spring	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	24,003.00
54N329	UGRAD-Pakistan 12-16 to 05-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,001.50
54N330	Under the Radar 12-12-16 to 1-8-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	700.00
54N331	Doppleganger Dance 11-17 to 03-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	750.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,720.00
54N333	ArcGIS Online Comp. 01-17 to 11-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	500.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	500.00
54N335	CIEE Fac. Dev. Seminar 4-17 to 5-18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,850.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	531100	US Foundation & Not-for-Profit G&C	1,456.33	0.00	3,410.82
54N337	Herve Koubi 5-3-17 to 10-21-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N339	Kids on Campus 5/17 to 8-17	531100	US Foundation & Not-for-Profit G&C	1,676.22	0.00	0.00
54N340	Harris Ctr. Summer Int. 4-17-6-17	531100	US Foundation & Not-for-Profit G&C	3,296.75	0.00	9,270.25
54N341	Better Can 4-17 to 12-17	531000	US Corporate Grants & Contracts	1,311.12	0.00	0.00
54U002	Resp Effects Airborne Particulates	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	531200	US Colleges & Universities G&C	0.00	989.70	1,101.45
54U051	SBDC 1-1-14 to 4-30-15	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	531200	US Colleges & Universities G&C	0.00	0.00	427.57
54U057	EPSCoR, NEST Project 8-14 to 7-16	531200	US Colleges & Universities G&C	0.00	17,117.81	17,117.81
54U058	SBDC 1-1-15 to 12-31-16	531200	US Colleges & Universities G&C	0.00	1,073.52	23,280.72
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	531200	US Colleges & Universities G&C	0.00	0.00	(0.02)
54U060	INBRE Scioli 8-15 to 6-16	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	531200	US Colleges & Universities G&C	0.00	0.00	(30.63)
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	531200	US Colleges & Universities G&C	0.00	1,520.00	(2,563.23)
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	531200	US Colleges & Universities G&C	0.00	26,837.34	49,903.25
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	531200	US Colleges & Universities G&C	0.00	571.37	32,224.45
54U065	SBDC 1-1-16 to 12-31-16	531200	US Colleges & Universities G&C	0.00	6,866.35	46,833.43
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	531200	US Colleges & Universities G&C	245.33	0.00	72,889.67
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	531200	US Colleges & Universities G&C	(136.18)	0.00	75,444.18
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	531200	US Colleges & Universities G&C	0.00	0.00	64,732.50
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	531200	US Colleges & Universities G&C	86.85	0.00	352,932.74
54U070	NH Behavioral Health 5-21to31-16	531200	US Colleges & Universities G&C	0.00	0.00	2,500.00
54U071	SBDC 01-01-2017 to 12-31-2017	531200	US Colleges & Universities G&C	0.00	0.00	45,868.51
54U072	INBRE Baures Yr. 3 7-17 to 6-18	531200	US Colleges & Universities G&C	1,928.11	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	531200	US Colleges & Universities G&C	169.98	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	531200	US Colleges & Universities G&C	15,612.33	0.00	0.00
54U076	Young Mothers in Zambia	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5300	Federal Programs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	530000	Federal Programs	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
54ZKSC	Restricted Rev Adjustment- KSC	5314	Other Private G&C	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5320	Cost Sharing	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533000	Recovery of F&A Costs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533099	Recovery of F&A Costs-Offset	(23,334.12)	(26,507.51)	(325,219.55)
559001	Small Business Development Cen	5300	Federal Programs	0.00	0.00	0.00
559001	Small Business Development Cen	530000	Federal Programs	0.00	0.00	0.00
559001	Small Business Development Cen	5320	Cost Sharing	0.00	0.00	0.00
559001	Small Business Development Cen	532000	Cost Sharing	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	530000	Federal Programs	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	532000	Cost Sharing	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	530000	Federal Programs	0.00	0.00	22,826.57
584004	Aspire	5300	Federal Programs	0.00	0.00	0.00
584004	Aspire	530000	Federal Programs	0.00	0.00	0.00
584004	Aspire	5320	Cost Sharing	0.00	0.00	0.00
584004	Aspire	532000	Cost Sharing	0.00	0.00	0.00
584016	Job Locator 02	530000	Federal Programs	0.00	0.00	0.00
584026	Aspire	530000	Federal Programs	0.00	0.00	0.00
584027	Seog 03	530000	Federal Programs	0.00	0.00	0.00
584028	College Work Study '03	530000	Federal Programs	0.00	0.00	0.00
584029	Job Locator '03	530000	Federal Programs	0.00	0.00	0.00
584030	NH Reads '03	530000	Federal Programs	0.00	0.00	0.00
584057	SEOG '07 7/06-6//07	530000	Federal Programs	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584062	Aspire 09/06-08/07	530000	Federal Programs	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	530000	Federal Programs	0.00	0.00	0.00
584075	SEOG 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584076	CWS 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	530000	Federal Programs	0.00	0.00	0.00
584083	Pell 07/09 - 06/10	530000	Federal Programs	0.00	0.00	0.00
584084	SEOG 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584085	CWS 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	530000	Federal Programs	0.00	0.00	0.00
584092	Pell 07/10 - 06/11	530000	Federal Programs	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	530000	Federal Programs	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	530000	Federal Programs	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	530000	Federal Programs	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	530000	Federal Programs	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	530000	Federal Programs	0.00	0.00	0.00
584139	SEOG 07-15 to 06-16	530000	Federal Programs	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	530000	Federal Programs	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	530000	Federal Programs	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	530000	Federal Programs	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	530000	Federal Programs	0.00	461.05	422.05
584145	Aspire 9-15 to 8-16	530000	Federal Programs	0.00	13,625.35	23,923.44
584146	CWS 07-2016 to 06-2017	530000	Federal Programs	0.00	0.00	304,646.96
584147	Job Locator 7-16 to 6-17	530000	Federal Programs	0.00	0.00	5,940.47
584148	NH Reads 7-16 to 6-17	530000	Federal Programs	0.00	0.00	5,847.57
584149	SEOG 07-2016 to 06-2017	530000	Federal Programs	417.75	0.00	342,384.75
584152	Upward Bound, Yr. 5, 6-16 to 5-17	530000	Federal Programs	(65.93)	65,822.44	424,441.75
584153	Aspire 9-1-16 to 8-31-17	530000	Federal Programs	15,718.49	0.00	269,781.20
584160	Upward Bound Yr. 1 6-17 to 5-18	530000	Federal Programs	74,387.26	0.00	31,822.16
593001	Suicide Intervention9/05-9/06	530000	Federal Programs	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	530000	Federal Programs	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	530000	Federal Programs	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	530000	Federal Programs	0.00	0.00	(6,692.19)
593006	R15:Apoptotic Clearance 9-14 -12-16	530000	Federal Programs	0.00	13,520.17	38,760.72

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
***Total Grant and Contracts - direct revenues				183,997.33	235,229.97	3,016,369.42
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
5LD001	KSC Perkins Student Loan Fund	530000	Federal Programs	0.00	0.00	3,532,749.00
5LD001	KSC Perkins Student Loan Fund	530080	Federal Programs - Other	0.00	0.00	773,695.00
5LD002	KSC Perkins Federal Contrib	530000	Federal Programs	0.00	0.00	(3,532,749.00)
5LD005	Fed Reimb Dir Teach/Milit Can	530080	Federal Programs - Other	0.00	0.00	(773,695.00)
5U0000	Keene General Operating	533000	Recovery of F&A Costs	23,334.12	40,486.95	325,219.55
***Total Grant and Contracts - facilities and administrative recovery				23,334.12	40,486.95	325,219.55
A25AXREV - Sales of auxiliary services						
5AA101	SPUR	59ZZ00	Other Aux Revenue	0.00	8,000.00	9,025.11
5AA102	Continuing Ed-OSHA	59ZZ00	Other Aux Revenue	13,748.25	16,515.50	213,356.73
5AA102	Continuing Ed-OSHA	59ZZ30	Workshop Revenue	0.00	0.00	4,671.00
5AA102	Continuing Ed-OSHA	59ZZ80	Other Aux Revenue-OSHA	145,123.35	153,474.04	1,428,121.36
5AA104	Link Program	59ZZ00	Other Aux Revenue	(7,800.00)	93,242.00	94,467.11
5AA104	Link Program	59ZZ21	Other Aux Rev-Room Rental	(4,800.00)	56,736.00	56,736.00
5AA104	Link Program	59ZZ99	Other Aux Revenue - Offset	0.00	(34,132.00)	(35,332.00)
5AA105	Arts Center Facility	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AA105	Arts Center Facility	59ZZ15	Other Aux Revenue-Rentals Art Cent	2,812.05	24,966.51	253,777.18
5ABUD0	Auxiliary - Budget Only - KSC	59Z	Other Auxiliary Services	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AF103	Bookstore	59Z904	KSC Bookstore -Late Fee - Rentals	0.00	0.00	985.50
5AF103	Bookstore	59Z906	KSC Bookstore-New Texts	0.00	388.70	321,031.90
5AF103	Bookstore	59Z908	KSC Bookstore-School Supplies	0.00	372.22	94,966.60
5AF103	Bookstore	59Z910	KSC Bookstore-Hardware Sales	0.00	0.00	0.00
5AF103	Bookstore	59Z912	KSC Bookstore-Clothing	0.00	5,261.73	240,367.14
5AF103	Bookstore	59Z918	KSC Bookstore-Health & Beauty Aids	0.00	18.28	1,626.85
5AF103	Bookstore	59Z920	KSC Bookstore-Software Sales	0.00	0.00	0.00
5AF103	Bookstore	59Z922	KSC Bookstore-Consumables	0.00	420.50	12,234.29
5AF103	Bookstore	59Z924	KSC Bookstore-Computer Accessories	0.00	33.24	7,359.00
5AF103	Bookstore	59Z926	KSC Bookstore - eBooks	0.00	0.00	9,061.43
5AF103	Bookstore	59Z930	KSC Bookstore-Newspapers & Tobacco	0.00	0.00	0.00
5AF103	Bookstore	59Z932	KSC Bookstore-Gaps & Gowns, Rings	0.00	5,247.57	32,156.66
5AF103	Bookstore	59Z938	KSC Bookstore-BECA Charge Fees	0.00	0.00	7,600.00
5AF103	Bookstore	59Z942	KSC Bookstore-Used Texts	0.00	1,841.97	309,521.56
5AF103	Bookstore	59Z944	KSC Bookstore-Paperbacks	0.00	0.00	16,139.65
5AF103	Bookstore	59Z946	KSC Bookstore-Trade Books	0.00	115.80	4,141.85
5AF103	Bookstore	59Z948	KSC Bookstore-Posters, Cards, Wrap	0.00	181.52	5,662.95
5AF103	Bookstore	59Z950	KSC Bookstore-Gifts & Glassware	0.00	1,834.42	55,974.14
5AF103	Bookstore	59Z952	KSC Bookstore - Book Rentals	(110.00)	753.40	141,588.47
5AF104	Telecom	59Z515	Telecom-Miscellaneous Revenue	0.00	0.00	10,200.00
5AF105	Owl Card Operations	591136	Owl Card Revenue	0.00	0.00	789.65
5AF105	Owl Card Operations	591145	Dining ID Card Replacement	75.00	0.00	32,850.00
5AF105	Owl Card Operations	59ZZ00	Other Aux Revenue	0.00	20.00	40.00
5AJ100	Intramural Recreation	59Z002	Recreation Fee-FT Undergraduate	471.33	871,951.25	1,790,328.02
5AJ100	Intramural Recreation	59Z004	Recreation Fee-PT Undergraduate	0.00	0.00	44,410.66
5AJ100	Intramural Recreation	59Z010	Recreation Fee Allocation	0.00	0.00	70.00
5AJ100	Intramural Recreation	59Z028	Recreation-Facility Rental Income	0.00	0.00	2,325.00
5AJ100	Intramural Recreation	59ZC00	KSC Rec Center Fee	5,145.00	5,845.00	71,959.50
5AJ100	Intramural Recreation	59ZZ45	Athletic Field Rent	0.00	1,984.00	1,984.00
5AJ101	Gym/Pool Use	59ZZ20	Other Aux Revenue-Rentals Gym	0.00	1,080.00	3,435.00
5AJ101	Gym/Pool Use	59ZZ25	Other Aux Revenue-Dolphin Swim Tm	0.00	0.00	1,850.00
5AJ101	Gym/Pool Use	59ZZ45	Athletic Field Rent	0.00	0.00	4,840.00
5AR101	Parking & Shuttle Services	59Z700	Transit-Parking Fines Revenue	935.00	0.00	45,084.99
5AR101	Parking & Shuttle Services	59Z710	Transit - Shuttle Subsidy Rev	35.42	65,527.00	141,985.50
5AR101	Parking & Shuttle Services	59Z715	Transit-Parking Permits Revenue	4,929.05	0.00	245,402.93
5AR101	Parking & Shuttle Services	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AR102	Student Center	592005	Student Union Fees-Undergrad FT	645.32	1,193,851.25	2,451,266.99
5AR102	Student Center	592010	Student Union Fees-Undergrad PT	0.00	0.00	61,412.83
5AR102	Student Center	592035	Student Union Fees-Summer I	0.00	0.00	61,820.44
5AR102	Student Center	592040	Student Union Fees-Summer II	0.00	8,179.29	8,507.85
5AR102	Student Center	592050	Student Union Fees-CE PT	0.00	0.00	20,605.08
5AR102	Student Center	592100	Student Union-Other Income	0.00	0.00	125.00
5AR102	Student Center	592157	Student Union-Ice Cream Sales	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
5AR102	Student Center	592158	Student Union-Camp Rental	0.00	0.00	0.00
5AR102	Student Center	592161	Student Union-Market Space	0.00	2,765.26	8,355.26
5AR102	Student Center	59Z800	Conference Revenue	650.00	2,200.00	2,200.00
5AR102	Student Center	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AR103	Food Court Facility Use	593Z10	Conduct Fines	0.00	0.00	0.00
5AR104	College Camp Operations	592158	Student Union-Camp Rental	1,350.00	2,175.00	19,600.00
5AR104	College Camp Operations	592160	Student Union-Camp Apt Rental	0.00	700.00	9,300.00
5AR104	College Camp Operations	592161	Student Union-Market Space	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	591136	Owl Card Revenue	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AR106	Student Conduct Fines	590120	Housing-Fines	(1,400.00)	13,450.00	45,553.00
5AR106	Student Conduct Fines	593Z10	Conduct Fines	0.00	930.00	127,410.00
5AR107	Conference Services	59Z800	Conference Revenue	0.00	0.00	0.00
5AR200	Residence Life	590000	Housing Room Charge	8,684,877.00	8,978,880.50	16,371,592.06
5AR200	Residence Life	590055	Housing Room Charge-Summer	0.00	0.00	0.00
5AR200	Residence Life	590105	Housing-Conference&Guests Rent Rev	0.00	37,123.00	37,178.00
5AR200	Residence Life	590107	Housing-Facilities Rental	0.00	1,000.00	4,000.00
5AR200	Residence Life	590110	Housing-Damage Revenue	(2,068.75)	(120.00)	61,525.43
5AR200	Residence Life	590150	Housing-Distribute Programming Fee	0.00	0.00	(30,000.00)
5AR201	Carle Hall Prog	590150	Housing-Distribute Programming Fee	0.00	0.00	1,800.00
5AR203	Residence Hall Organization	590150	Housing-Distribute Programming Fee	0.00	0.00	100.00
5AR203	Residence Hall Organization	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AR204	East Halls Programming	590150	Housing-Distribute Programming Fee	0.00	0.00	1,200.00
5AR205	Huntress/Fiske Prog	590150	Housing-Distribute Programming Fee	0.00	0.00	1,700.00
5AR206	Holloway Hall Prog	590150	Housing-Distribute Programming Fee	0.00	0.00	1,800.00
5AR207	Randall/Monadnock Programs	590150	Housing-Distribute Programming Fee	0.00	0.00	2,000.00
5AR208	Owls Nest/1 Butler Ct Programs	590150	Housing-Distribute Programming Fee	0.00	0.00	1,800.00
5AR210	Resident Asst Organization	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	3,267.00
5AR210	Resident Asst Organization	590150	Housing-Distribute Programming Fee	0.00	0.00	1,600.00
5AR210	Resident Asst Organization	59ZZ00	Other Aux Revenue	0.00	390.25	390.25
5AR210	Resident Asst Organization	59ZZ05	Other Aux Revenue-Commissions	0.00	0.00	3,738.33
5AR211	Hall Council	590150	Housing-Distribute Programming Fee	0.00	0.00	7,000.00
5AR215	Res Life Student Services	590150	Housing-Distribute Programming Fee	0.00	0.00	5,000.00
5AR216	Living Learning Community Programs	590150	Housing-Distribute Programming Fee	0.00	0.00	6,000.00
5AR216	Living Learning Community Programs	591136	Owl Card Revenue	0.00	0.00	0.00
5AR217	Dining	591000	Dining Board Plan Income	4,365,066.00	4,746,049.00	9,651,717.51
5AR217	Dining	591100	Dining Services-Other Income	0.00	0.00	14,265.40
5AR217	Dining	591136	Owl Card Revenue	546.08	720.60	138,687.52
5AR217	Dining	591140	Dining Food Court Sales	207.00	0.00	5,806.50
5AR217	Dining	59ZZ05	Other Aux Revenue-Commissions	0.00	0.00	0.00
5AR300	Center for Health and Wellness	59Z202	UNH-PSU Health Fee-Undergraduate FT	204.75	378,787.50	777,742.88
5AR300	Center for Health and Wellness	59Z204	UNH-PSU Health Fee-Undergraduate PT	0.00	0.00	22,171.90
5AR300	Center for Health and Wellness	59Z210	UNH-PSU Health Fee-Summer	0.00	1,657.96	14,686.18
5AR300	Center for Health and Wellness	59Z230	UNH Health-Other Pharmacy Income	0.00	0.00	1,044.58
5AR300	Center for Health and Wellness	59Z258	UNH-PSU Health-Misc charges	38.99	(63.50)	40,549.30
5AR300	Center for Health and Wellness	59ZZ00	Other Aux Revenue	0.00	0.00	(1,000.00)
5AR300	Center for Health and Wellness	59ZZ35	Training Material Sales	0.00	0.00	1,000.00
5AR301	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	201.71	373,163.50	766,195.44
5AR301	Counseling Center	59Z305	UNH Counseling-Undergrad PT Fee	0.00	0.00	19,832.15
5AR301	Counseling Center	59Z320	UNH Counseling-Summer Fee	0.00	1,436.90	12,865.40
5AR301	Counseling Center	59ZZ00	Other Aux Revenue	0.00	0.00	1,000.00
***Total Sales of auxiliary services				13,210,882.55	17,024,955.16	36,447,208.01
A30OTHRV - Other operating revenue						
584019	Pell Admin 02	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	570300	Miscellaneous Sources	0.00	0.00	1,035.10
5AR102	Student Center	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	570304	Conference Registrations	0.00	0.00	0.00
5DA113	Continuing Ed Designated	560Z00	Other Ed Sales and Services	(2,331.50)	25,272.20	55,563.60
5DA113	Continuing Ed Designated	570304	Conference Registrations	55,887.00	45,649.00	72,734.00
5DA113	Continuing Ed Designated	570344	Other Sources-Summer Conf Distr	0.00	3,262.65	3,262.65
5DA116	Honor's Program Trip - A	560Z24	Participant Fees	0.00	0.00	34,470.00
5DA117	Honor's Program Trip - B	560Z24	Participant Fees	0.00	0.00	27,000.00
5DA119	NH DOE Statewide Educators Conf	560	Sales of Educational Activities	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	560Z00	Other Ed Sales and Services	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DA122	Young Entrepreneur's Academy	560Z00	Other Ed Sales and Services	0.00	0.00	2,540.00
5DBUD0	Internally Designated - KSC	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DE101	President Support	570332	Other Sources-Vending	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570	Other Sources of Income	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570300	Miscellaneous Sources	7,709.06	8,668.21	44,745.98
5DE203	Alumni Center Facility	570311	Space Rental	0.00	825.00	2,780.00
5DE206	Family/Parent Relations	570300	Miscellaneous Sources	0.00	0.00	4,345.00
5DE209	KSC Parent & Family Services	570371	KSC Parent & Family Services Fee	0.00	0.00	0.00
5DF112	Print and Mail Services	560Z26	Copying Income	61.80	180.25	6,558.66
5DF112	Print and Mail Services	560Z36	Interhostel Revenue	0.00	0.00	0.00
5DF112	Print and Mail Services	570300	Miscellaneous Sources	246.78	184.59	6,278.49
5DF112	Print and Mail Services	570301	Miscellaneous Sources	0.00	0.00	1,980.45
5DF112	Print and Mail Services	570303	Miscellaneous Sources	(35.00)	0.00	(2,350.13)
5DG100	General Institutional-Int Designate	570311	Space Rental	8,463.98	4,118.08	47,917.13
5DH100	Theatre & Dance Designated Fund	560Z14	Performance and Tickets	0.00	0.00	9,225.00
5DH102	Music Performance	560Z14	Performance and Tickets	0.00	0.00	50.00
5DH102	Music Performance	560Z16	Season Passes Revenue	0.00	0.00	9,343.00
5DH102	Music Performance	570300	Miscellaneous Sources	100.00	100.00	2,971.30
5DH102	Music Performance	570346	Other Sources-Travel Reimbursement	0.00	0.00	15,010.00
5DH104	Arts Center Presenting Series	560Z14	Performance and Tickets	0.00	0.00	47,866.44
5DH104	Arts Center Presenting Series	560Z16	Season Passes Revenue	0.00	0.00	86.00
5DH105	Elderhostel	560Z00	Other Ed Sales and Services	129.00	0.00	3,353.00
5DH105	Elderhostel	560Z14	Performance and Tickets	0.00	0.00	101,442.00
5DH109	Thorne Art Gallery Designated	560Z00	Other Ed Sales and Services	0.00	0.00	3,020.00
5DH109	Thorne Art Gallery Designated	570342	Other Sources-Space Rental	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	570346	Other Sources-Travel Reimbursement	0.00	0.00	13,500.00
5DH116	Film Studies Production Class 1	570340	Other Sources-Films & Video Sales	0.00	0.00	3,175.82
5DH117	Film Studies Production Class 2	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	570340	Other Sources-Films & Video Sales	0.00	0.00	6,470.13
5DH120	Film Studies Production Class 4	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	570340	Other Sources-Films & Video Sales	0.00	0.00	2,617.75
5DH123	Film Studies Production Class 7	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	570300	Miscellaneous Sources	0.00	0.00	8,996.00
5DJ101	NCAA Athletics/Recreation	560810	Athletics (KSC PSU) Gate Receipts	0.00	0.00	10,193.75
5DJ101	NCAA Athletics/Recreation	560815	Athletics (KSC PSU) Concessions	0.00	0.00	2,653.62
5DJ101	NCAA Athletics/Recreation	560820	Athletics (KSC PSU) Athletic Banq	0.00	0.00	1,650.00
5DJ101	NCAA Athletics/Recreation	560Z00	Other Ed Sales and Services	0.00	0.00	15.07
5DJ101	NCAA Athletics/Recreation	560Z24	Participant Fees	0.00	0.00	1,400.00
5DJ101	NCAA Athletics/Recreation	570300	Miscellaneous Sources	0.00	0.00	8,528.50
5DJ101	NCAA Athletics/Recreation	570336	Other Sources-Advertising	1,448.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	1,000.00
5DJ104	Athletics Fundraising Generic	570300	Miscellaneous Sources	0.00	2,200.00	28,875.00
5DJ104	Athletics Fundraising Generic	570302	Miscellaneous Sources	200.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	570303	Miscellaneous Sources	0.00	0.00	2,329.78
5DJ104	Athletics Fundraising Generic	570336	Other Sources-Advertising	1,000.00	0.00	1,000.00
5DJ104	Athletics Fundraising Generic	570341	Other Sources-Fundraising	0.00	0.00	1,470.00
5DJ104	Athletics Fundraising Generic	570346	Other Sources-Travel Reimbursement	0.00	0.00	1,540.92
5DJ105	Fundraising-swim team	560800	Athletics (KSC PSU only)-Sales&Serv	1,500.00	600.00	24,866.50
5DJ105	Fundraising-swim team	570300	Miscellaneous Sources	52.95	0.00	11,596.96
5DJ105	Fundraising-swim team	570341	Other Sources-Fundraising	0.00	0.00	795.25
5DJ105	Fundraising-swim team	570346	Other Sources-Travel Reimbursement	0.00	0.00	18,029.00
5DJ106	Fundraising-mens basketball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	7,405.00
5DJ106	Fundraising-mens basketball	560810	Athletics (KSC PSU) Gate Receipts	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	560815	Athletics (KSC PSU) Concessions	0.00	0.00	1,532.76
5DJ106	Fundraising-mens basketball	570300	Miscellaneous Sources	0.00	0.00	4,514.00
5DJ106	Fundraising-mens basketball	570303	Miscellaneous Sources	1,240.00	0.00	0.00
5DJ106	Fundraising-mens basketball	570336	Other Sources-Advertising	0.00	0.00	363.00
5DJ106	Fundraising-mens basketball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	7,630.00
5DJ107	Fundraising-mens baseball	570300	Miscellaneous Sources	0.00	0.00	400.00
5DJ107	Fundraising-mens baseball	570336	Other Sources-Advertising	0.00	0.00	2,475.00
5DJ107	Fundraising-mens baseball	570341	Other Sources-Fundraising	0.00	0.00	250.00
5DJ107	Fundraising-mens baseball	570346	Other Sources-Travel Reimbursement	0.00	0.00	38,100.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DJ108	Fundraising-mens soccer	570300	Miscellaneous Sources	600.00	0.00	180.00
5DJ109	Fundraising-womens basketball	560815	Athletics (KSC PSU) Concessions	0.00	0.00	1,112.25
5DJ109	Fundraising-womens basketball	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570336	Other Sources-Advertising	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570341	Other Sources-Fundraising	0.00	0.00	9,098.75
5DJ109	Fundraising-womens basketball	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	560Z00	Other Ed Sales and Services	0.00	0.00	30.00
5DJ110	Fundraising-field hockey	570301	Miscellaneous Sources	0.00	0.00	1,210.00
5DJ110	Fundraising-field hockey	570336	Other Sources-Advertising	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	570341	Other Sources-Fundraising	0.00	0.00	2,976.00
5DJ111	Fundraising-womens soccer	570341	Other Sources-Fundraising	0.00	0.00	1,335.00
5DJ112	Fundraising-womens softball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	570301	Miscellaneous Sources	0.00	0.00	2,490.00
5DJ112	Fundraising-womens softball	570336	Other Sources-Advertising	0.00	0.00	180.00
5DJ112	Fundraising-womens softball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	570346	Other Sources-Travel Reimbursement	0.00	0.00	14,300.00
5DJ113	Fundraising mens cross country	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	560Z24	Participant Fees	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	570336	Other Sources-Advertising	0.00	0.00	3,160.00
5DJ116	Fundraising-men's lacrosse	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	570346	Other Sources-Travel Reimbursement	0.00	0.00	31,069.40
5DJ117	Fundraising-women's volleyball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	73.00
5DJ117	Fundraising-women's volleyball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	570303	Miscellaneous Sources	0.00	0.00	100.00
5DJ118	Fundraising-women's lacrosse	570341	Other Sources-Fundraising	0.00	0.00	1,855.20
5DJ118	Fundraising-women's lacrosse	570346	Other Sources-Travel Reimbursement	0.00	0.00	11,105.00
5DJ119	KSC Women's Lacrosse Camp	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	560200	Daycare Revenue	41,687.00	0.00	0.00
5DJ120	Athletics Sports Camps	560Z00	Other Ed Sales and Services	3,670.00	235,018.50	234,594.50
5DJ120	Athletics Sports Camps	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ121	Camp-Basketball	560Z00	Other Ed Sales and Services	18,475.00	48,064.00	48,064.00
5DJ121	Camp-Basketball	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	560Z00	Other Ed Sales and Services	5,030.00	16,430.00	18,775.00
5DJ123	Women's Basketball Camp	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ124	Athletics Post Season	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	95.00
5DJ124	Athletics Post Season	560810	Athletics (KSC PSU) Gate Receipts	0.00	0.00	2,831.00
5DJ124	Athletics Post Season	560815	Athletics (KSC PSU) Concessions	0.00	0.00	0.00
5DJ124	Athletics Post Season	570300	Miscellaneous Sources	0.00	0.00	2,000.00
5DJ124	Athletics Post Season	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ124	Athletics Post Season	570346	Other Sources-Travel Reimbursement	0.00	0.00	16,591.94
5DJ125	Fundraising-cheerleading	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	560Z00	Other Ed Sales and Services	0.00	0.00	(690.80)
5DJ125	Fundraising-cheerleading	560Z24	Participant Fees	0.00	7,584.50	7,441.40
5DJ125	Fundraising-cheerleading	570341	Other Sources-Fundraising	0.00	0.00	1,301.31
5DJ125	Fundraising-cheerleading	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	570300	Miscellaneous Sources	0.00	0.00	0.00
5DP109	Children's Literature Festival	560700	Performing Arts Revenue	0.00	0.00	0.00
5DP109	Children's Literature Festival	560Z00	Other Ed Sales and Services	0.00	0.00	216.00
5DP109	Children's Literature Festival	570300	Miscellaneous Sources	0.00	0.00	17,286.25
5DP109	Children's Literature Festival	570305	Convention Fee	0.00	0.00	1,057.88
5DP109	Children's Literature Festival	570330	Other Sources-Book Sales	0.00	0.00	11,969.00
5DP118	SouthWest Center at KSC	560Z00	Other Ed Sales and Services	0.00	0.00	768.00
5DP118	SouthWest Center at KSC	560Z02	Other Ed Sales and Services	15,115.00	121.50	11,119.50
5DP118	SouthWest Center at KSC	560Z04	Other Ed Sales and Services	450.00	0.00	5,605.00
5DP121	Regional Ctr for Adv Manufacturing	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	560Z00	Other Ed Sales and Services	1,070.00	1,440.00	11,225.00
5DR100	Student Affairs-Int Designated	570332	Other Sources-Vending	10,143.39	10,329.45	17,482.16
5DR101	Pepsi Partnership	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	132,262.67
5DR104	KSC Support Network	560Z00	Other Ed Sales and Services	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DR201	HMS & Judicial System Project	570356	Other Sources- Sales	0.00	0.00	41.00
5DR302	KSC Student Activity Fee	570300	Miscellaneous Sources	0.00	0.00	695.00
5DR302	KSC Student Activity Fee	570325	Misc Sources-Dues	0.00	0.00	44,722.00
5DR302	KSC Student Activity Fee	570326	Other Sources-Program Sponsorship	0.00	0.00	412.00
5DR302	KSC Student Activity Fee	570341	Other Sources-Fundraising	0.00	0.00	50,611.81
5DR302	KSC Student Activity Fee	570346	Other Sources-Travel Reimbursement	0.00	0.00	30,373.08
5DR302	KSC Student Activity Fee	570354	Other Sources- Class Lottery	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	570356	Other Sources- Sales	0.00	0.00	1,672.50
5DR303	KSC Class Dues CUFS 1513	570341	Other Sources-Fundraising	0.00	0.00	122.00
5DR303	KSC Class Dues CUFS 1513	570346	Other Sources-Travel Reimbursement	0.00	0.00	575.00
5DR303	KSC Class Dues CUFS 1513	570354	Other Sources- Class Lottery	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	570356	Other Sources- Sales	0.00	0.00	0.00
5DR304	Student Activities-Equinox	570326	Other Sources-Program Sponsorship	0.00	172.50	4,205.70
5DR304	Student Activities-Equinox	570356	Other Sources- Sales	0.00	0.00	0.00
5DR401	Delta Mu Delta	570325	Misc Sources-Dues	0.00	0.00	875.00
5DR404	Kappa Delta Pi	570341	Other Sources-Fundraising	0.00	0.00	192.06
5DR404	Kappa Delta Pi	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	570325	Misc Sources-Dues	0.00	0.00	490.00
5DR407	Phi Alpha Theta	570325	Misc Sources-Dues	0.00	0.00	150.00
5DR407	Phi Alpha Theta	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DR408	Sigma Delta Pi	570325	Misc Sources-Dues	0.00	0.00	355.00
5DR412	Psi Chi	570325	Misc Sources-Dues	0.00	0.00	2,240.00
5DR413	Rho Sigma Kappa	570325	Misc Sources-Dues	0.00	0.00	550.00
5DR416	Inter-Fraternity Council	570325	Misc Sources-Dues	0.00	0.00	5,010.00
5DR416	Inter-Fraternity Council	570346	Other Sources-Travel Reimbursement	0.00	0.00	485.00
5DR417	Panhellenic	570325	Misc Sources-Dues	0.00	0.00	5,840.00
5DR417	Panhellenic	570341	Other Sources-Fundraising	0.00	0.00	87.00
5DR417	Panhellenic	570346	Other Sources-Travel Reimbursement	0.00	0.00	979.50
5DR421	Lambda Pi Eta	570325	Misc Sources-Dues	0.00	0.00	172.00
5DR421	Lambda Pi Eta	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	570325	Misc Sources-Dues	0.00	0.00	420.00
5DR423	Alpha Kappa Delta	570325	Misc Sources-Dues	0.00	0.00	550.00
5DR425	Order of Omega	570325	Misc Sources-Dues	0.00	0.00	1,489.00
5DR425	Order of Omega	570346	Other Sources-Travel Reimbursement	0.00	0.00	206.00
5DR427	Zeta Chi Rho	570325	Misc Sources-Dues	0.00	0.00	320.00
5DS100	Sciences-Int Designated	560Z24	Participant Fees	0.00	42,000.00	42,832.50
5DS100	Sciences-Int Designated	570341	Other Sources-Fundraising	955.00	0.00	208.00
5DS102	Geography Field Trips	560Z24	Participant Fees	0.00	0.00	24,000.00
5DS102	Geography Field Trips	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DS103	Cartography	560Z40	Map Sales to SAU	0.00	0.00	0.00
5DS108	Geographic Alliance	570300	Miscellaneous Sources	0.00	0.00	0.00
5DS112	Geography - Peru Trip	570346	Other Sources-Travel Reimbursement	0.00	(1,279.28)	(1,279.28)
5DS114	Biology Field Trips	560Z24	Participant Fees	0.00	0.00	15,400.00
5DS114	Biology Field Trips	570300	Miscellaneous Sources	0.00	0.00	12,050.00
5GA105	Career Service Coop Gift	570300	Miscellaneous Sources	0.00	0.00	11,138.75
5GA114	CCHS Holocaust Museum Trip Gift Fun	570346	Other Sources-Travel Reimbursement	0.00	0.00	4,500.00
5GE248	Annual Cash Awards-to be broken out	570300	Miscellaneous Sources	0.00	0.00	440.00
5GE290	Golden Circle Alumni Gift Fund	570300	Miscellaneous Sources	1,366.00	0.00	0.00
5GH116	Arts Center Gift	570327	Other Sources-Private Sponsorship	0.00	0.00	3,400.00
5GJ303	Athletic Development Generic Gift	560820	Athletics (KSC PSU) Athletic Banq	0.00	0.00	525.00
5GJ310	Swimming Gift	570300	Miscellaneous Sources	0.00	0.00	0.00
5GL101	Cohen Center General Gift	570304	Conference Registrations	0.00	0.00	350.00
5GL110	Cohen Educational Outreach	570304	Conference Registrations	0.00	0.00	750.00
5GL111	Holocaust Summer Institute	560Z00	Other Ed Sales and Services	2,375.00	0.00	4,280.00
5GP112	Physical Education/Academic Gift	570300	Miscellaneous Sources	0.00	0.00	537.00
5GR102	Alternative Spring Break Gift	570341	Other Sources-Fundraising	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	570346	Other Sources-Travel Reimbursement	0.00	0.00	43,053.00
5LD001	KSC Perkins Student Loan Fund	570005	Late Payment Fee	0.00	0.00	73,212.52
5LD001	KSC Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	1,871,160.95
5LD001	KSC Perkins Student Loan Fund	570250	Other Operating Investment Income	0.00	0.00	76,086.64
5LD001	KSC Perkins Student Loan Fund	570300	Miscellaneous Sources	0.00	0.00	6,965.87
5LD001	KSC Perkins Student Loan Fund	570317	Misc Sources-Collection Cost	0.00	0.00	821.50
5LD004	KSC Perkins Accum Earnings	570200	Interest on Loans Receivables	0.00	0.00	(278,467.19)
5LD008	KSC Perkins Collection Costs	570317	Misc Sources-Collection Cost	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	570300	Miscellaneous Sources	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5LD014	KSC Perkins Interest Income	570200	Interest on Loans Receivables	0.00	0.00	(1,536,711.85)
5LD015	KSC Perkins Investment Income	570250	Other Operating Investment Income	0.00	0.00	(76,086.64)
5LD018	KSC Perkins Loans Late Fees	570005	Late Payment Fee	0.00	0.00	(66,727.20)
5LD022	Tuition Loan Fund II - KSC	570005	Late Payment Fee	0.00	0.00	(741.48)
5LD022	Tuition Loan Fund II - KSC	570200	Interest on Loans Receivables	0.00	0.00	22,584.58
5LD022	Tuition Loan Fund II - KSC	570317	Misc Sources-Collection Cost	0.00	0.00	745.75
5U0000	Keene General Operating	516Z50	Jury Duty Reimbursements	0.00	0.00	40.00
5U0000	Keene General Operating	560200	Daycare Revenue	21,927.12	17,951.81	320,588.50
5U0000	Keene General Operating	560540	Library Sales-Unreturned	165.10	22.00	4,415.85
5U0000	Keene General Operating	560Z20	Transcripts	2,017.90	2,694.55	26,829.30
5U0000	Keene General Operating	570005	Late Payment Fee	(50.00)	0.00	107,500.00
5U0000	Keene General Operating	570015	Late Registration Fee	0.00	0.00	30.00
5U0000	Keene General Operating	570025	Late Add and Drop Charges	10.00	0.00	3,730.00
5U0000	Keene General Operating	570125	Returned Check Fine	26.00	40.00	614.00
5U0000	Keene General Operating	570300	Miscellaneous Sources	1,204.36	691.92	2,942.47
5U0000	Keene General Operating	570303	Miscellaneous Sources	0.00	0.00	(8,230.92)
5U0000	Keene General Operating	570306	Bookstore Revenue	9,629.09	0.00	0.00
5U0000	Keene General Operating	570309	Tuition Payment Plan Fee	0.00	0.00	54,721.17
5U0000	Keene General Operating	570315	Misc Sources-Surplus Sales	4,238.50	8,346.70	17,098.35
5U0000	Keene General Operating	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	58,800.00
5U0000	Keene General Operating	570324	Misc Sources-Loan Admn Service Chrg	0.00	0.00	405.00
5U0000	Keene General Operating	570325	Misc Sources-Dues	0.00	200.00	0.00
5U0000	Keene General Operating	570365	ATM Commission	0.00	0.00	14,000.00
5U0000	Keene General Operating	570366	Misc Revenue - Pcard Rebate	0.00	0.00	56,681.81
5XG001	Unexp. R&R - General Funds CUFS 625	570300	Miscellaneous Sources	0.00	0.00	0.00
5XG054	Dining Commons - New	570328	Other Sources-Corporate Sponsorshp	7,505.93	0.00	90,071.28
5XG078	KSC Alumni Center	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
5XT104	Campus Signage	570300	Miscellaneous Sources	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	570300	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				223,282.46	480,888.13	2,493,976.77

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
55C025	Suicide Interven Cost Share9/05-9/0	61	Salaries and Wages	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	615F10	PAT	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	617F10	Operating Staff	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61	Salaries and Wages	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	615F10	PAT	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61SNWS	College Work Study	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61	Salaries and Wages	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	615F10	PAT	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61CPEX	Part Time Salary	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNSH	Student Labor	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNWS	College Work Study	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61	Salaries and Wages	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	615F10	PAT	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617F10	Operating Staff	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CPEX	Part Time Salary	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61SNSH	Student Labor	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61SNWS	College Work Study	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61	Salaries and Wages	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	615F10	PAT	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61CPEX	Part Time Salary	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNSH	Student Labor	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNWS	College Work Study	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	61	Salaries and Wages	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	615F10	PAT	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61	Salaries and Wages	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61SNSH	Student Labor	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61	Salaries and Wages	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	615F10	PAT	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61SNSH	Student Labor	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61SNWS	College Work Study	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	61	Salaries and Wages	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	617F10	Operating Staff	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	61	Salaries and Wages	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	615F10	PAT	0.00	0.00	0.00
55C057	CS-CWS 07/08 - 06/09	61SNWS	College Work Study	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	61	Salaries and Wages	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	615F10	PAT	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61	Salaries and Wages	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	615F10	PAT	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	615F1R	Retro PAT	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNSH	Student Labor	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNWS	College Work Study	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	61	Salaries and Wages	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
55C064	CS-SBDC 1/1/10 - 12/31/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F10	Operating Staff	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	61	Salaries and Wages	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	615F10	PAT	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61	Salaries and Wages	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	615F10	PAT	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNSH	Student Labor	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNWS	College Work Study	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	61SNWS	College Work Study	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	615F10	PAT	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	615F10	PAT	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61	Salaries and Wages	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	615F10	PAT	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SN	Student-No Benefits	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SNSH	Student Labor	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SNWS	College Work Study	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	61	Salaries and Wages	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	615F10	PAT	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	61	Salaries and Wages	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	615F10	PAT	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61	Salaries and Wages	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	615F10	PAT	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61S	Student	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61SNSH	Student Labor	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61SNWS	College Work Study	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	61	Salaries and Wages	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	615F10	PAT	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	616F10	Extension Educator	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	61	Salaries and Wages	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	617F10	Operating Staff	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61	Salaries and Wages	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	615F10	PAT	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61S	Student	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNSH	Student Labor	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNWS	College Work Study	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611	Faculty	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	617	Operating Staff	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	617BLG	Operating Staff-Longevity	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
55C102	CS-SBDC 1-1-14 to 12-31-14	617F10	Operating Staff	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	61CPEX	Part Time Salary	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	611	Faculty	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	615F10	PAT	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61C	Part Time Temporary	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61D	Full Time Temporary	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61J	Casual	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61S	Student	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61SNSH	Student Labor	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	611	Faculty	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	615F10	PAT	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	615F10	PAT	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	617	Operating Staff	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	617F10	Operating Staff	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61S	Student	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61SNSH	Student Labor	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61SNWS	College Work Study	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	61S	Student	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	615F10	PAT	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	617F10	Operating Staff	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	61SNSH	Student Labor	0.00	0.00	270.00
55C113	CS-NH Citizen Archivists 7-15to6-17	611	Faculty	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	7,894.32
55C113	CS-NH Citizen Archivists 7-15to6-17	612	Librarian	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	612F14	Librarian KSCEA (KSC)	0.00	0.00	4,658.68
55C113	CS-NH Citizen Archivists 7-15to6-17	61C	Part Time Temporary	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61S	Student	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61SNSH	Student Labor	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61SNWS	College Work Study	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	615F10	PAT	0.00	1,212.73	13,360.99
55C114	CS - Aspire 9-15 to 8-16	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	840.39
55C114	CS - Aspire 9-15 to 8-16	617	Operating Staff	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	617BLG	Operating Staff-Longevity	0.00	8.94	33.33
55C114	CS - Aspire 9-15 to 8-16	617F10	Operating Staff	0.00	223.68	833.78
55C114	CS - Aspire 9-15 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61CPHX	Part Time Hourly	0.00	1,019.67	2,549.19
55C114	CS - Aspire 9-15 to 8-16	61D	Full Time Temporary	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	630.00
55C114	CS - Aspire 9-15 to 8-16	61J	Casual	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61JBHX	Casual - Hourly	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61K	One Time Payment	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61S	Student	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61SNNF	Student Non FLSA	0.00	1,336.38	1,654.57
55C114	CS - Aspire 9-15 to 8-16	61SNSH	Student Labor	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
55C114	CS - Aspire 9-15 to 8-16	61SNWS	College Work Study	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	7,875.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	615F10	PAT	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	61DTHX	Full Time Temp - Hourly	0.00	1,980.00	11,880.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,971.80
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	911.00
55C121	CS-SBDC 1-1-16 to 12-31-16	617BHO	Operating Staff-Overtime	0.00	0.00	15.43
55C121	CS-SBDC 1-1-16 to 12-31-16	617BLG	Operating Staff-Longevity	0.00	11.54	150.57
55C121	CS-SBDC 1-1-16 to 12-31-16	617F10	Operating Staff	0.00	288.30	1,153.20
55C121	CS-SBDC 1-1-16 to 12-31-16	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	2,593.51
55C121	CS-SBDC 1-1-16 to 12-31-16	61CPHX	Part Time Hourly	0.00	0.00	1,306.32
55C122	CS-Aspire 9-1-16 to 8-31-17	615F13	PAT - Staff Assoc NEA (KSC)	1,995.58	0.00	30,605.47
55C122	CS-Aspire 9-1-16 to 8-31-17	615F14	PAT - Dir/Super Assoc NEA (KSC)	176.26	0.00	1,905.04
55C122	CS-Aspire 9-1-16 to 8-31-17	617BLG	Operating Staff-Longevity	8.13	0.00	178.87
55C122	CS-Aspire 9-1-16 to 8-31-17	617F10	Operating Staff	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	203.35	0.00	4,473.89
55C122	CS-Aspire 9-1-16 to 8-31-17	61C	Part Time Temporary	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61CPHX	Part Time Hourly	0.00	0.00	1,137.56
55C122	CS-Aspire 9-1-16 to 8-31-17	61DTEX	Full Time Temp - Exempt	964.30	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	19,672.50
55C122	CS-Aspire 9-1-16 to 8-31-17	61S	Student	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61SNNF	Student Non FLSA	964.30	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61SNSH	Student Labor	0.00	0.00	46,054.33
55C122	CS-Aspire 9-1-16 to 8-31-17	61SNWS	College Work Study	0.00	0.00	9,095.17
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	4,091.96
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	61CPHX	Part Time Hourly	0.00	0.00	4,640.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	61D	Full Time Temporary	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	61DTHX	Full Time Temp - Hourly	1,290.00	0.00	10,863.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	61SNSH	Student Labor	0.00	0.00	1,440.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	7,874.58
55C126	CS-SBDC 01-01-2017 to 12-31-2017	617BHO	Operating Staff-Overtime	0.00	0.00	3.65
55C126	CS-SBDC 01-01-2017 to 12-31-2017	617BLG	Operating Staff-Longevity	0.00	0.00	150.10
55C126	CS-SBDC 01-01-2017 to 12-31-2017	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	3,746.69
55C127	CS Harris Center 4-17 to 6-17	611BXM	Supplemental-Other-Misc	0.00	0.00	6,850.00
55C127	CS Harris Center 4-17 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
5AA101	SPUR	611BXM	Supplemental-Other-Misc	0.00	0.00	1,379.32
5AA101	SPUR	615F10	PAT	0.00	658.18	1,288.84
5AA101	SPUR	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	4,551.72
5AA101	SPUR	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	26.34
5AA101	SPUR	61CPEX	Part Time Salary	0.00	0.00	0.00
5AA101	SPUR	61SNNF	Student Non FLSA	0.00	0.00	2,758.64
5AA102	Continuing Ed-OSHA	611BST	Summer Salary AY Fac-Teaching	13,930.00	19,739.17	82,689.17
5AA102	Continuing Ed-OSHA	611BXM	Supplemental-Other-Misc	0.00	0.00	190,269.81
5AA102	Continuing Ed-OSHA	615F10	PAT	0.00	5,566.20	10,867.34
5AA102	Continuing Ed-OSHA	615F14	PAT - Dir/Super Assoc NEA (KSC)	5,321.54	0.00	58,312.54
5AA102	Continuing Ed-OSHA	617BHO	Operating Staff-Overtime	225.78	75.71	3,773.87
5AA102	Continuing Ed-OSHA	617BLG	Operating Staff-Longevity	33.63	34.83	860.47
5AA102	Continuing Ed-OSHA	617F10	Operating Staff	0.00	2,813.19	10,798.44
5AA102	Continuing Ed-OSHA	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	2,661.76	0.00	58,588.92
5AA102	Continuing Ed-OSHA	61CBHO	Part Time - Overtime	0.00	0.00	268.21
5AA102	Continuing Ed-OSHA	61CPEX	Part Time Salary	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61CPHX	Part Time Hourly	2,127.34	1,823.63	66,625.39
5AA102	Continuing Ed-OSHA	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	114.75	114.75
5AA104	Link Program	611BST	Summer Salary AY Fac-Teaching	6,528.00	20,580.05	25,480.07
5AA104	Link Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5AA104	Link Program	615F10	PAT	0.00	0.00	0.00
5AA104	Link Program	617BLG	Operating Staff-Longevity	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5AA104	Link Program	617F10	Operating Staff	0.00	0.00	0.00
5AA104	Link Program	61CPEX	Part Time Salary	0.00	0.00	0.00
5AA104	Link Program	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5AA104	Link Program	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AA104	Link Program	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5AA104	Link Program	61SNNF	Student Non FLSA	2,700.00	2,290.94	2,836.41
5AA104	Link Program	61SNSH	Student Labor	0.00	339.89	849.73
5AA105	Arts Center Facility	611BXM	Supplemental-Other-Misc	0.00	0.00	50.00
5AA105	Arts Center Facility	61CBHO	Part Time - Overtime	24.75	0.00	316.50
5AA105	Arts Center Facility	61CPHX	Part Time Hourly	3,137.76	787.50	26,412.16
5AA105	Arts Center Facility	61JBHX	Casual - Hourly	0.00	0.00	723.00
5AA105	Arts Center Facility	61SNSH	Student Labor	0.00	0.00	0.00
5AA105	Arts Center Facility	61SNWS	College Work Study	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	615F10	PAT	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	617F10	Operating Staff	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	61U	Undistributed Salary	0.00	0.00	0.00
5AF103	Bookstore	615F10	PAT	0.00	7,651.64	14,938.92
5AF103	Bookstore	615F13	PAT - Staff Assoc NEA (KSC)	1,656.80	0.00	38,417.40
5AF103	Bookstore	615F14	PAT - Dir/Super Assoc NEA (KSC)	3,982.70	0.00	43,641.62
5AF103	Bookstore	617BHO	Operating Staff-Overtime	0.00	0.00	500.06
5AF103	Bookstore	617BLG	Operating Staff-Longevity	108.50	166.35	2,910.96
5AF103	Bookstore	617F10	Operating Staff	0.00	7,013.94	23,036.19
5AF103	Bookstore	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	3,350.86	0.00	94,180.30
5AF103	Bookstore	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AF103	Bookstore	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AF103	Bookstore	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	828.55
5AF103	Bookstore	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
5AF103	Bookstore	61SNSH	Student Labor	0.00	0.00	0.00
5AF103	Bookstore	61SNWS	College Work Study	0.00	0.00	0.00
5AF104	Telecom	615F10	PAT	7,427.70	40,789.48	161,028.24
5AF104	Telecom	615F13	PAT - Staff Assoc NEA (KSC)	22,787.83	0.00	273,267.54
5AF104	Telecom	615F14	PAT - Dir/Super Assoc NEA (KSC)	6,611.54	0.00	72,448.20
5AF104	Telecom	617BLG	Operating Staff-Longevity	200.30	30.80	2,953.47
5AF104	Telecom	617F10	Operating Staff	0.00	1,539.45	5,737.96
5AF104	Telecom	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	1,399.50	0.00	30,789.03
5AF104	Telecom	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	215.36
5AF104	Telecom	61SNSH	Student Labor	0.00	0.00	0.00
5AJ100	Intramural Recreation	615F10	PAT	0.00	14,531.50	31,364.38
5AJ100	Intramural Recreation	615F13	PAT - Staff Assoc NEA (KSC)	7,658.90	0.00	150,063.60
5AJ100	Intramural Recreation	615F14	PAT - Dir/Super Assoc NEA (KSC)	5,923.08	0.00	64,904.18
5AJ100	Intramural Recreation	617BHO	Operating Staff-Overtime	0.00	0.00	56.32
5AJ100	Intramural Recreation	618FBN	Other bonuses with full fringe	600.00	0.00	0.00
5AJ100	Intramural Recreation	61CBHO	Part Time - Overtime	9.71	0.00	636.59
5AJ100	Intramural Recreation	61CPEX	Part Time Salary	33.00	0.00	0.00
5AJ100	Intramural Recreation	61CPHX	Part Time Hourly	577.50	99.63	8,133.50
5AJ100	Intramural Recreation	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5AJ100	Intramural Recreation	61DTHX	Full Time Temp - Hourly	0.00	313.50	2,184.18
5AJ100	Intramural Recreation	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AJ100	Intramural Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	5,027.40
5AJ100	Intramural Recreation	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AJ100	Intramural Recreation	61SNSH	Student Labor	1,551.01	2,829.76	73,375.62
5AJ100	Intramural Recreation	61SNWS	College Work Study	0.00	0.00	31,339.59
5AJ101	Gym/Pool Use	61CBHO	Part Time - Overtime	0.00	0.00	144.56
5AJ101	Gym/Pool Use	61CPEX	Part Time Salary	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61CPHX	Part Time Hourly	0.00	0.00	367.50
5AR101	Parking & Shuttle Services	615F10	PAT	0.00	3,769.79	7,360.07
5AR101	Parking & Shuttle Services	615F13	PAT - Staff Assoc NEA (KSC)	3,604.06	0.00	39,493.08
5AR101	Parking & Shuttle Services	617BHO	Operating Staff-Overtime	269.95	469.93	9,686.27
5AR101	Parking & Shuttle Services	617BHS	Operating Staff-Shift	66.00	21.03	865.19
5AR101	Parking & Shuttle Services	617BLG	Operating Staff-Longevity	27.30	41.52	949.53
5AR101	Parking & Shuttle Services	617F10	Operating Staff	(2,126.34)	2,605.19	11,715.55
5AR101	Parking & Shuttle Services	617F14	Op Staff-Safety Teamsters L633(KSC)	2,720.80	0.00	64,338.87
5AR101	Parking & Shuttle Services	618FBN	Other bonuses with full fringe	891.80	0.00	100.00
5AR101	Parking & Shuttle Services	61CBH1	PT Hrly-Safety Teamsters L633(KSC)	1,675.84	0.00	22,130.14
5AR101	Parking & Shuttle Services	61CBHS	Part Time - Shift	76.00	0.00	181.25

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5AR101	Parking & Shuttle Services	61CPHX	Part Time Hourly	0.00	0.00	2,586.68
5AR101	Parking & Shuttle Services	61DTHX	Full Time Temp - Hourly	525.00	0.00	3,425.00
5AR101	Parking & Shuttle Services	61KBBN	OTP-Bonus & Recruit-other than fac	136.72	209.19	2,660.46
5AR101	Parking & Shuttle Services	61SNHO	Student Labor - Overtime	0.00	0.00	18.20
5AR101	Parking & Shuttle Services	61SNSH	Student Labor	0.00	0.00	13,415.52
5AR101	Parking & Shuttle Services	61SNWS	College Work Study	0.00	0.00	3,433.63
5AR102	Student Center	615F10	PAT	6,684.92	26,892.42	125,756.76
5AR102	Student Center	615F13	PAT - Staff Assoc NEA (KSC)	10,354.62	0.00	113,732.79
5AR102	Student Center	615F14	PAT - Dir/Super Assoc NEA (KSC)	8,702.32	0.00	95,358.78
5AR102	Student Center	617BHO	Operating Staff-Overtime	0.00	0.00	1,424.14
5AR102	Student Center	617BHS	Operating Staff-Shift	0.00	0.00	201.57
5AR102	Student Center	617BLG	Operating Staff-Longevity	0.00	0.00	1,502.41
5AR102	Student Center	617F10	Operating Staff	0.00	4,429.33	20,635.29
5AR102	Student Center	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	2,796.66	0.00	109,624.63
5AR102	Student Center	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5AR102	Student Center	61CPHX	Part Time Hourly	0.00	697.50	18,787.50
5AR102	Student Center	61DTHX	Full Time Temp - Hourly	0.00	0.00	2,857.00
5AR102	Student Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,600.00
5AR102	Student Center	61SNHO	Student Labor - Overtime	0.00	0.00	101.25
5AR102	Student Center	61SNNF	Student Non FLSA	300.00	300.00	600.00
5AR102	Student Center	61SNSH	Student Labor	1,631.25	1,532.25	97,743.92
5AR102	Student Center	61SNWS	College Work Study	0.00	0.00	59,458.83
5AR104	College Camp Operations	61CPHX	Part Time Hourly	177.72	177.72	5,390.84
5AR200	Residence Life	615F10	PAT	7,400.76	51,276.38	186,784.19
5AR200	Residence Life	615F13	PAT - Staff Assoc NEA (KSC)	19,480.52	0.00	327,110.10
5AR200	Residence Life	615F14	PAT - Dir/Super Assoc NEA (KSC)	14,376.90	0.00	162,985.01
5AR200	Residence Life	617BHO	Operating Staff-Overtime	0.00	0.00	2,066.00
5AR200	Residence Life	617BLG	Operating Staff-Longevity	184.40	203.47	4,813.54
5AR200	Residence Life	617F10	Operating Staff	1,544.80	7,737.95	62,669.26
5AR200	Residence Life	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	5,549.28	0.00	122,163.96
5AR200	Residence Life	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5AR200	Residence Life	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AR200	Residence Life	61DBHO	Full Time Temp - Overtime	0.00	0.00	54.00
5AR200	Residence Life	61DTHX	Full Time Temp - Hourly	0.00	1,104.00	6,466.50
5AR200	Residence Life	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	7,015.25
5AR200	Residence Life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR200	Residence Life	61SNHO	Student Labor - Overtime	0.00	0.00	368.81
5AR200	Residence Life	61SNNF	Student Non FLSA	13,762.12	17,071.59	83,836.67
5AR200	Residence Life	61SNSH	Student Labor	2,797.35	2,569.20	27,592.37
5AR200	Residence Life	61SNWS	College Work Study	0.00	0.00	0.00
5AR217	Dining	611BXM	Supplemental-Other-Misc	0.00	0.00	300.00
5AR217	Dining	615F10	PAT	1,671.24	2,723.72	23,630.76
5AR217	Dining	615F13	PAT - Staff Assoc NEA (KSC)	932.76	0.00	10,221.20
5AR217	Dining	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	400.00
5AR217	Dining	61SNSH	Student Labor	0.00	0.00	0.00
5AR300	Center for Health and Wellness	615F10	PAT	0.00	20,056.20	40,186.72
5AR300	Center for Health and Wellness	615F13	PAT - Staff Assoc NEA (KSC)	8,371.01	0.00	254,837.17
5AR300	Center for Health and Wellness	615F14	PAT - Dir/Super Assoc NEA (KSC)	6,847.70	0.00	75,036.06
5AR300	Center for Health and Wellness	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5AR300	Center for Health and Wellness	617F10	Operating Staff	0.00	1,429.74	7,973.96
5AR300	Center for Health and Wellness	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	1,881.40	0.00	54,372.15
5AR300	Center for Health and Wellness	61CPHX	Part Time Hourly	0.00	0.00	12,273.50
5AR300	Center for Health and Wellness	61JBEX	Casual - Exempt	0.00	0.00	0.00
5AR301	Counseling Center	615F10	PAT	0.00	25,933.78	50,632.62
5AR301	Counseling Center	615F13	PAT - Staff Assoc NEA (KSC)	17,813.86	0.00	333,482.08
5AR301	Counseling Center	615F14	PAT - Dir/Super Assoc NEA (KSC)	6,980.00	0.00	76,485.86
5AR301	Counseling Center	617F10	Operating Staff	0.00	1,428.09	5,322.85
5AR301	Counseling Center	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	1,298.26	0.00	28,561.67
5AR301	Counseling Center	61CPEX	Part Time Salary	0.00	150.00	5,150.00
5AR301	Counseling Center	61CPHX	Part Time Hourly	0.00	0.00	14,955.00
5AR301	Counseling Center	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5AR301	Counseling Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5AR301	Counseling Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR301	Counseling Center	61SNSH	Student Labor	0.00	0.00	886.15
5AR301	Counseling Center	61SNWS	College Work Study	0.00	0.00	1,671.66

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5DA101	VPAA Indirect	611BXM	Supplemental-Other-Misc	476.92	0.00	784.66
5DA101	VPAA Indirect	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DA101	VPAA Indirect	61SNNF	Student Non FLSA	2,352.84	0.00	3,870.77
5DA103	Academic Affairs Symposia Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA104	Faculty Development	61CPEX	Part Time Salary	0.00	0.00	660.00
5DA104	Faculty Development	61SNSH	Student Labor	0.00	0.00	492.50
5DA108	Academic Enrichment Program	611BXM	Supplemental-Other-Misc	0.00	3,500.04	7,200.06
5DA108	Academic Enrichment Program	61SNSH	Student Labor	0.00	0.00	64.00
5DA110	Global Education Office (GEO)	615F10	PAT	0.00	10,951.40	21,381.30
5DA110	Global Education Office (GEO)	615F13	PAT - Staff Assoc NEA (KSC)	4,271.54	0.00	46,806.98
5DA110	Global Education Office (GEO)	615F14	PAT - Dir/Super Assoc NEA (KSC)	6,198.46	0.00	67,921.92
5DA110	Global Education Office (GEO)	617BHO	Operating Staff-Overtime	0.00	0.00	506.90
5DA110	Global Education Office (GEO)	617BLG	Operating Staff-Longevity	27.20	0.00	489.63
5DA110	Global Education Office (GEO)	617F10	Operating Staff	0.00	2,908.95	10,842.45
5DA110	Global Education Office (GEO)	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	2,644.50	0.00	58,151.82
5DA110	Global Education Office (GEO)	61CPHX	Part Time Hourly	0.00	262.50	1,787.50
5DA110	Global Education Office (GEO)	61DBHO	Full Time Temp - Overtime	0.00	0.00	13.75
5DA110	Global Education Office (GEO)	61DTHX	Full Time Temp - Hourly	0.00	0.00	20,848.45
5DA110	Global Education Office (GEO)	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61JBHX	Casual - Hourly	0.00	0.00	2,261.88
5DA110	Global Education Office (GEO)	61SNSH	Student Labor	0.00	0.00	1,740.85
5DA110	Global Education Office (GEO)	61SNWS	College Work Study	0.00	0.00	1,615.87
5DA113	Continuing Ed Designated	611BST	Summer Salary AY Fac-Teaching	20,050.00	13,866.68	29,766.68
5DA113	Continuing Ed Designated	611BXM	Supplemental-Other-Misc	0.00	0.00	12,470.05
5DA113	Continuing Ed Designated	615F10	PAT	0.00	3,277.13	6,398.21
5DA113	Continuing Ed Designated	615F13	PAT - Staff Assoc NEA (KSC)	3,760.00	0.00	39,328.04
5DA113	Continuing Ed Designated	61CPEX	Part Time Salary	0.00	1,076.17	13,375.21
5DA113	Continuing Ed Designated	61CPHX	Part Time Hourly	0.00	243.00	3,749.25
5DA113	Continuing Ed Designated	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5DA113	Continuing Ed Designated	61DTHX	Full Time Temp - Hourly	1,212.00	2,373.38	9,638.63
5DA113	Continuing Ed Designated	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DA113	Continuing Ed Designated	61SNSH	Student Labor	304.50	0.00	896.87
5DA118	Grants Office Indirect Recoveries	611BXM	Supplemental-Other-Misc	0.00	0.00	848.07
5DBUD0	Internally Designated - KSC	615F10	PAT	0.00	0.00	0.00
5DE102	Commission on Status of Women	611BXM	Supplemental-Other-Misc	0.00	0.00	150.00
5DE200	Advancement - Internally Designated	617F10	Operating Staff	0.00	1,276.00	4,756.00
5DE200	Advancement - Internally Designated	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	580.01	0.00	24,515.93
5DE200	Advancement - Internally Designated	61CPHX	Part Time Hourly	0.00	0.00	23,946.00
5DE200	Advancement - Internally Designated	61DTHX	Full Time Temp - Hourly	1,014.00	0.00	0.00
5DE202	Alumni Designated Fund	61CBHO	Part Time - Overtime	0.00	0.00	33.00
5DE202	Alumni Designated Fund	61CPHX	Part Time Hourly	0.00	0.00	3,414.00
5DE202	Alumni Designated Fund	61DBHO	Full Time Temp - Overtime	0.00	5.82	5.82
5DE202	Alumni Designated Fund	61DTHX	Full Time Temp - Hourly	838.08	1,183.40	23,970.64
5DE202	Alumni Designated Fund	61SNSH	Student Labor	280.00	0.00	2,195.80
5DE202	Alumni Designated Fund	61SNWS	College Work Study	0.00	0.00	1,668.33
5DE203	Alumni Center Facility	61CPHX	Part Time Hourly	480.00	561.00	10,584.00
5DE203	Alumni Center Facility	61SNSH	Student Labor	0.00	0.00	472.00
5DE203	Alumni Center Facility	61SNWS	College Work Study	0.00	0.00	23.40
5DE207	Development-Secure Financial Future	615F10	PAT	11,916.16	24,107.37	177,642.27
5DE207	Development-Secure Financial Future	615F13	PAT - Staff Assoc NEA (KSC)	9,942.30	0.00	120,556.28
5DE207	Development-Secure Financial Future	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DF112	Print and Mail Services	617BHO	Operating Staff-Overtime	0.00	0.00	127.89
5DF112	Print and Mail Services	617BLG	Operating Staff-Longevity	45.50	24.98	1,053.58
5DF112	Print and Mail Services	617F10	Operating Staff	0.00	1,250.49	4,660.89
5DF112	Print and Mail Services	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	1,136.80	0.00	25,009.63
5DF112	Print and Mail Services	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5DF112	Print and Mail Services	61CPHX	Part Time Hourly	58.00	65.25	1,660.25
5DF112	Print and Mail Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DF112	Print and Mail Services	61SNHO	Student Labor - Overtime	0.00	0.00	10.42
5DF112	Print and Mail Services	61SNSH	Student Labor	532.13	549.00	14,707.83
5DF112	Print and Mail Services	61SNWS	College Work Study	0.00	0.00	5,707.07
5DGHIF	KSC Health Initiatives Fund	615F10	PAT	0.00	500.01	1,214.31
5DGHIF	KSC Health Initiatives Fund	617BHO	Operating Staff-Overtime	11.94	10.67	63.98
5DGHIF	KSC Health Initiatives Fund	617BLG	Operating Staff-Longevity	16.95	14.82	361.71

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5DGHIF	KSC Health Initiatives Fund	617F10	Operating Staff	159.90	175.04	4,172.52
5DGHIF	KSC Health Initiatives Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	61JBHX	Casual - Hourly	144.00	0.00	1,540.00
5DGHIF	KSC Health Initiatives Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	80.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7,251.92	7,251.92
5DGSTF	KSF Separation Fund (CUFS=15SF)	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DH102	Music Performance	611BXM	Supplemental-Other-Misc	0.00	0.00	2,475.00
5DH102	Music Performance	61CPEX	Part Time Salary	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	61CPEX	Part Time Salary	0.00	0.00	0.00
5DH105	Elderhostel	611BXM	Supplemental-Other-Misc	0.00	50.00	46,660.69
5DH113	New England ACDFA Regional Conf	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	61JBEX	Casual - Exempt	0.00	0.00	539.97
5DH124	Medieval & Renaissance Forum	611BXM	Supplemental-Other-Misc	0.00	600.00	1,300.00
5DJ101	NCAA Athletics/Recreation	615F10	PAT	0.00	15,268.93	58,015.03
5DJ101	NCAA Athletics/Recreation	615F13	PAT - Staff Assoc NEA (KSC)	14,862.01	0.00	631,148.38
5DJ101	NCAA Athletics/Recreation	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	617F10	Operating Staff	0.00	146.84	587.39
5DJ101	NCAA Athletics/Recreation	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	183.76	0.00	4,041.01
5DJ101	NCAA Athletics/Recreation	61CBHO	Part Time - Overtime	86.06	0.00	1,074.42
5DJ101	NCAA Athletics/Recreation	61CPEX	Part Time Salary	0.00	0.00	17,000.48
5DJ101	NCAA Athletics/Recreation	61CPHX	Part Time Hourly	1,021.50	775.76	143,266.28
5DJ101	NCAA Athletics/Recreation	61DBHO	Full Time Temp - Overtime	0.00	0.00	226.89
5DJ101	NCAA Athletics/Recreation	61DTEX	Full Time Temp - Exempt	0.00	5,065.32	13,224.56
5DJ101	NCAA Athletics/Recreation	61DTHX	Full Time Temp - Hourly	0.00	0.00	17,881.88
5DJ101	NCAA Athletics/Recreation	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,617.37	1,617.37
5DJ101	NCAA Athletics/Recreation	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61SNNF	Student Non FLSA	0.00	0.00	810.00
5DJ104	Athletics Fundraising Generic	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ105	Fundraising-swim team	61CBHO	Part Time - Overtime	0.00	0.00	893.44
5DJ105	Fundraising-swim team	61CPEX	Part Time Salary	0.00	0.00	850.00
5DJ105	Fundraising-swim team	61CPHX	Part Time Hourly	270.00	0.00	11,242.50
5DJ106	Fundraising-mens basketball	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61CPHX	Part Time Hourly	0.00	0.00	3,373.06
5DJ106	Fundraising-mens basketball	61DBHO	Full Time Temp - Overtime	0.00	0.00	1.81
5DJ106	Fundraising-mens basketball	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61DTHX	Full Time Temp - Hourly	0.00	0.00	5,034.18
5DJ106	Fundraising-mens basketball	61SNSH	Student Labor	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	61CPHX	Part Time Hourly	0.00	0.00	3,825.00
5DJ107	Fundraising-mens baseball	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	61CPHX	Part Time Hourly	0.00	0.00	140.00
5DJ110	Fundraising-field hockey	61CPHX	Part Time Hourly	0.00	0.00	2,918.54
5DJ110	Fundraising-field hockey	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	61CPHX	Part Time Hourly	0.00	0.00	255.00
5DJ116	Fundraising-men's lacrosse	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,000.00
5DJ119	KSC Women's Lacrosse Camp	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61CPHX	Part Time Hourly	500.00	450.00	500.00
5DJ120	Athletics Sports Camps	61DTEX	Full Time Temp - Exempt	58,951.92	109,860.05	112,860.05
5DJ120	Athletics Sports Camps	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61SNSH	Student Labor	0.00	0.00	0.00
5DJ121	Camp-Basketball	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ121	Camp-Basketball	61CPHX	Part Time Hourly	240.00	0.00	0.00
5DJ121	Camp-Basketball	61DTEX	Full Time Temp - Exempt	25,170.00	23,325.00	23,325.00
5DJ121	Camp-Basketball	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	61DTEX	Full Time Temp - Exempt	7,175.00	7,605.00	8,105.00
5DJ123	Women's Basketball Camp	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJ124	Athletics Post Season	61CBHO	Part Time - Overtime	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5DJ124	Athletics Post Season	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ124	Athletics Post Season	61SNNF	Student Non FLSA	0.00	0.00	1,020.00
5DJ124	Athletics Post Season	61SNSH	Student Labor	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61CPHX	Part Time Hourly	1,270.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61DTEX	Full Time Temp - Exempt	5,000.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP104	Diet Internship	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	3,903.00
5DP104	Diet Internship	615F10	PAT	3,222.30	3,622.29	45,591.61
5DP104	Diet Internship	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DP104	Diet Internship	615F14	PAT - Dir/Super Assoc NEA (KSC)	3,463.08	0.00	37,947.80
5DP104	Diet Internship	617F10	Operating Staff	0.00	0.00	0.00
5DP104	Diet Internship	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5DP104	Diet Internship	61CPHX	Part Time Hourly	1,293.81	1,652.49	38,763.06
5DP104	Diet Internship	61DBHO	Full Time Temp - Overtime	0.00	0.00	30.71
5DP104	Diet Internship	61DTHX	Full Time Temp - Hourly	0.00	704.03	2,216.03
5DP104	Diet Internship	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DP104	Diet Internship	61SNSH	Student Labor	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	611BXM	Supplemental-Other-Misc	250.00	3,225.00	5,815.00
5DP118	SouthWest Center at KSC	615F10	PAT	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61CPEX	Part Time Salary	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61CPHX	Part Time Hourly	600.00	0.00	4,432.50
5DP118	SouthWest Center at KSC	61DTHX	Full Time Temp - Hourly	836.50	1,380.00	40,462.50
5DP118	SouthWest Center at KSC	61JBHX	Casual - Hourly	0.00	180.00	2,370.00
5DP118	SouthWest Center at KSC	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	61CPEX	Part Time Salary	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	61DTEX	Full Time Temp - Exempt	0.00	1,919.67	11,975.10
5DP122	Early Sprouts Garden Nutrition Prog	61CPHX	Part Time Hourly	500.00	550.00	4,581.25
5DR100	Student Affairs-Int Designated	61CPEX	Part Time Salary	0.00	0.00	0.00
5DR101	Pepsi Partnership	611BXM	Supplemental-Other-Misc	0.00	0.00	50.00
5DR302	KSC Student Activity Fee	611BXM	Supplemental-Other-Misc	0.00	0.00	150.00
5DR302	KSC Student Activity Fee	61CPEX	Part Time Salary	0.00	0.00	4,000.06
5DR302	KSC Student Activity Fee	61CPHX	Part Time Hourly	0.00	0.00	220.00
5DR302	KSC Student Activity Fee	61JBHX	Casual - Hourly	0.00	0.00	440.00
5DR302	KSC Student Activity Fee	61SNNF	Student Non FLSA	0.00	0.00	25,536.38
5DR302	KSC Student Activity Fee	61SNSH	Student Labor	0.00	0.00	6,646.55
5DR302	KSC Student Activity Fee	61SNWS	College Work Study	0.00	0.00	0.00
5DR304	Student Activities-Equinox	61CPEX	Part Time Salary	0.00	0.00	8,816.04
5DR304	Student Activities-Equinox	61CPHX	Part Time Hourly	0.00	0.00	226.92
5DR304	Student Activities-Equinox	61JBHX	Casual - Hourly	0.00	0.00	2,034.93
5DR304	Student Activities-Equinox	61SNNF	Student Non FLSA	0.00	0.00	16,215.19
5DR304	Student Activities-Equinox	61SNSH	Student Labor	0.00	0.00	1,208.96
5DR304	Student Activities-Equinox	61SNWS	College Work Study	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	615F10	PAT	0.00	0.00	3,348.13
5DS101	Sciences Indirect Cost	615F13	PAT - Staff Assoc NEA (KSC)	3,078.46	0.00	33,534.86
5DS101	Sciences Indirect Cost	61CPHX	Part Time Hourly	0.00	1,330.00	0.00
5DS101	Sciences Indirect Cost	61DTHX	Full Time Temp - Hourly	0.00	13,367.50	0.00
5DS105	Small Business Institute CUFS 1577	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DS108	Geographic Alliance	61CPEX	Part Time Salary	0.00	0.00	0.00
5DS108	Geographic Alliance	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	61CPEX	Part Time Salary	0.00	0.00	434.55
5DS115	Professional Enhance Carry Fwd-Sci	61JBEX	Casual - Exempt	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	2,515.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	61SNNF	Student Non FLSA	0.00	1,195.40	2,064.64
5GE201	Faculty Program Development Gift	611BXM	Supplemental-Other-Misc	0.00	0.00	1,500.00
5GE299	Alumni Department Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	611BXM	Supplemental-Other-Misc	0.00	0.00	2,000.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	61JBHX	Casual - Hourly	0.00	0.00	0.00
5GH101	A&H Division Gift	611BXM	Supplemental-Other-Misc	0.00	0.00	2,920.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5GH113	Music Gift	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5GH116	Arts Center Gift	611BXM	Supplemental-Other-Misc	0.00	0.00	6,280.00
5GH119	Thorne Permanent Collection Gift	61CPHX	Part Time Hourly	0.00	0.00	2,078.70
5GH122	Communications Dept Gifts	611BXM	Supplemental-Other-Misc	0.00	0.00	151.93
5GH132	Cohen Endowed Chair Payout	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	64,709.40
5GH137	Landau Gift Fund	611BXM	Supplemental-Other-Misc	238.46	242.32	3,250.04
5GH137	Landau Gift Fund	61SNNF	Student Non FLSA	1,176.42	1,195.40	4,000.02
5GH143	Summer Institute Genocide Studies	611BXM	Supplemental-Other-Misc	0.00	500.00	500.00
5GH145	Robert Hubbard Thorne Art Gallery	611BXM	Supplemental-Other-Misc	0.00	0.00	2,800.00
5GJ304	Baseball Team Gift	61CPHX	Part Time Hourly	0.00	0.00	0.00
5GJ304	Baseball Team Gift	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
5GJ304	Baseball Team Gift	61SNSH	Student Labor	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	61CPHX	Part Time Hourly	0.00	0.00	140.00
5GL101	Cohen Center General Gift	611BXM	Supplemental-Other-Misc	0.00	0.00	1,500.00
5GL101	Cohen Center General Gift	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,500.00
5GL101	Cohen Center General Gift	61JBHX	Casual - Hourly	0.00	0.00	2,112.50
5GL110	Cohen Educational Outreach	615F10	PAT	0.00	939.53	867.26
5GL110	Cohen Educational Outreach	615F13	PAT - Staff Assoc NEA (KSC)	939.53	0.00	21,681.46
5GL111	Holocaust Summer Institute	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	61CPHX	Part Time Hourly	405.00	0.00	740.00
5GL112	Mason Library Special Collection	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5GL112	Mason Library Special Collection	61CPHX	Part Time Hourly	0.00	912.00	3,568.76
5GP127	Early Sprouts Garden Nutrition Prog	61CPHX	Part Time Hourly	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	61DTHX	Full Time Temp - Hourly	300.00	0.00	13,757.50
5GP140	Construction Safety Major Gift Fund	611BXM	Supplemental-Other-Misc	3,900.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	61CPHX	Part Time Hourly	0.00	550.00	1,012.50
5GS103	Chemistry Dept Gifts	611F10	Faculty TT/NTT (Non Union)	2,584.62	2,703.46	33,600.10
5GS110	Management Dept Gift	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	5,000.00
5GS111	ORANG ASLI Archive Payout	61SNSH	Student Labor	0.00	0.00	1,940.00
5GS124	Putnam Chemistry Chair - Payout	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	69,927.80
5U0000	Keene General Operating	611BAS	Admin Stipend-Act, Chair, Etc	307.70	321.85	113,818.07
5U0000	Keene General Operating	611BBN	Faculty Bonus & Recruitment	0.00	3,340.00	35,076.00
5U0000	Keene General Operating	611BST	Summer Salary AY Fac-Teaching	83,460.63	106,231.05	537,707.16
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	9,507.91	10,470.20	280,660.92
5U0000	Keene General Operating	611BXT	Supplemental-Teaching	0.00	0.00	148,463.46
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	333,118.50
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	21,133.08	46,481.61	16,924,919.78
5U0000	Keene General Operating	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	2,885,300.16
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	2,770.00	0.00	500,240.87
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	40,523.82	42,387.03	522,151.55
5U0000	Keene General Operating	615F10	PAT	194,643.88	780,001.16	4,813,771.46
5U0000	Keene General Operating	615F13	PAT - Staff Assoc NEA (KSC)	283,515.83	0.00	3,778,870.42
5U0000	Keene General Operating	615F14	PAT - Dir/Super Assoc NEA (KSC)	193,155.70	0.00	2,030,753.29
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	3,038.48	5,007.88	164,817.26
5U0000	Keene General Operating	617BHS	Operating Staff-Shift	136.00	190.56	4,531.31
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	4,286.32	4,709.48	118,439.15
5U0000	Keene General Operating	617BSB	Operating Staff-Stand-By Pay	890.96	445.48	11,137.00
5U0000	Keene General Operating	617F10	Operating Staff	66,126.67	175,513.02	2,132,290.36
5U0000	Keene General Operating	617F14	Op Staff-Safety Teamsters L633(KSC)	6,063.20	0.00	236,602.08
5U0000	Keene General Operating	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	74,201.25	0.00	1,856,288.93
5U0000	Keene General Operating	618FBN	Other bonuses with full fringe	6,025.00	0.00	7,875.00
5U0000	Keene General Operating	61CBH1	PT Hrly-Safety Teamsters L633(KSC)	0.00	0.00	30,505.00
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	0.00	0.00	584.42
5U0000	Keene General Operating	61CBHS	Part Time - Shift	0.00	0.00	64.00
5U0000	Keene General Operating	61CPEX	Part Time Salary	0.00	0.00	32,565.10
5U0000	Keene General Operating	61CPHX	Part Time Hourly	32,299.26	16,789.35	753,799.77
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	20.31	0.00	901.24
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	4,192.94	2,885.51	123,407.79
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	5,323.50	2,287.64	112,651.80
5U0000	Keene General Operating	61JBEX	Casual - Exempt	899.00	957.62	20,317.12
5U0000	Keene General Operating	61JBHX	Casual - Hourly	0.00	312.50	19,812.28
5U0000	Keene General Operating	61KBAW	OTP - Honor & Recog Awrd	127,092.50	118,615.50	135,115.50

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	44,472.80	15,935.97	158,692.35
5U0000	Keene General Operating	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	(11.25)	0.00	216.72
5U0000	Keene General Operating	61SNNF	Student Non FLSA	1,333.36	8,632.56	120,644.66
5U0000	Keene General Operating	61SNSH	Student Labor	16,452.27	7,513.69	463,535.14
5U0000	Keene General Operating	61SNWS	College Work Study	(38.48)	(47.12)	32,741.87
5U0000	Keene General Operating	61U000	Salary Offset Account	0.00	0.00	0.00
5U0000	Keene General Operating	61U180	Salary Increase Pool	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	61CPEX	Part Time Salary	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	615F10	PAT	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61	Salaries and Wages	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	61CPEX	Part Time Salary	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	61CPHX	Part Time Hourly	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				1,683,373.19	1,934,052.24	46,659,274.90
B05SALWG - Employee compensation and benefits - grants and contracts						
50BUD0	Grants - Budget Only - KSC	615F10	PAT	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	61SNWS	College Work Study	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	61	Salaries and Wages	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	615F10	PAT	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	61	Salaries and Wages	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	615F10	PAT	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	615F10	PAT	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61C	Part Time Temporary	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61SNSH	Student Labor	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	615F10	PAT	0.00	21,049.88	41,097.38
517005	OSHA Consult 10-15 to 9-16	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	17,954.98
517005	OSHA Consult 10-15 to 9-16	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	7,104.40
517006	OSHA Consult 10-1-16 to 9-30-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	15,965.68
517006	OSHA Consult 10-1-16 to 9-30-17	615F13	PAT - Staff Assoc NEA (KSC)	14,055.40	0.00	131,736.23
517006	OSHA Consult 10-1-16 to 9-30-17	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	19,892.32
517006	OSHA Consult 10-1-16 to 9-30-17	61CPEX	Part Time Salary	3,734.68	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	61D	Full Time Temporary	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	5,602.02
517006	OSHA Consult 10-1-16 to 9-30-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	4,437.00
517006	OSHA Consult 10-1-16 to 9-30-17	61SNSH	Student Labor	0.00	0.00	240.00
53A001	IPM Practices & the Apple Growing	61CPEX	Part Time Salary	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	61CPEX	Part Time Salary	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	61	Salaries and Wages	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61CPEX	Part Time Salary	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	61	Salaries and Wages	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
53D017	Child Care Consult 5-13 to 6-13	61SNSH	Student Labor	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	611	Faculty	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	615F10	PAT	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61CPEX	Part Time Salary	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61J	Casual	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61JBHX	Casual - Hourly	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61C	Part Time Temporary	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61CPEX	Part Time Salary	0.00	2,414.00	2,414.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61D	Full Time Temporary	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	(2,407.51)
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611	Faculty	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	615F10	PAT	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61CPEX	Part Time Salary	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61D	Full Time Temporary	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61J	Casual	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61JBHX	Casual - Hourly	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	61C	Part Time Temporary	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	61CPEX	Part Time Salary	0.00	154.50	154.50
53D026	Physical Activity Consult5-16to6-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	61DTEX	Full Time Temp - Exempt	0.00	342.50	342.50
53D027	NH SPDG III 7-16 to 6-18	611	Faculty	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	611BXM	Supplemental-Other-Misc	1,702.34	0.00	205.40
53D027	NH SPDG III 7-16 to 6-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	615F10	PAT	0.00	0.00	11,205.96
53D027	NH SPDG III 7-16 to 6-18	61C	Part Time Temporary	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61CPEX	Part Time Salary	0.00	4,222.37	8,367.50
53D027	NH SPDG III 7-16 to 6-18	61CPHX	Part Time Hourly	681.40	1,065.00	34,275.00
53D027	NH SPDG III 7-16 to 6-18	61D	Full Time Temporary	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61J	Casual	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61JBHX	Casual - Hourly	0.00	166.25	1,765.50
53D028	FY17 Child Care 7-16 to 6-17	611BXM	Supplemental-Other-Misc	66.02	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	61CPEX	Part Time Salary	0.00	0.00	320.00
53D028	FY17 Child Care 7-16 to 6-17	61CPHX	Part Time Hourly	0.00	0.00	300.00
53D028	FY17 Child Care 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	13,093.18
53D029	FY17 SAU 7-16 to 6-17	611BXM	Supplemental-Other-Misc	36.59	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	61CPEX	Part Time Salary	0.00	0.00	320.00
53D029	FY17 SAU 7-16 to 6-17	61CPHX	Part Time Hourly	0.00	0.00	300.00
53D029	FY17 SAU 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	10,959.73
53D030	SAHE 1-18-17 through 9-30-17	611BXM	Supplemental-Other-Misc	6,976.90	0.00	1,000.00
53D030	SAHE 1-18-17 through 9-30-17	611F	Faculty-Full Benefits	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
53D030	SAHE 1-18-17 through 9-30-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	6,383.07
53D030	SAHE 1-18-17 through 9-30-17	615F10	PAT	0.00	0.00	2,401.28
53D030	SAHE 1-18-17 through 9-30-17	61CBHO	Part Time - Overtime	0.00	0.00	48.75
53D030	SAHE 1-18-17 through 9-30-17	61CPEX	Part Time Salary	0.00	0.00	1,334.05
53D030	SAHE 1-18-17 through 9-30-17	61CPHX	Part Time Hourly	1,089.60	0.00	1,830.00
53D030	SAHE 1-18-17 through 9-30-17	61D	Full Time Temporary	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	2,565.38
53D032	FY18 Child Care 7-17 to 6-18	611B	Faculty-Base Benefits	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	611B	Faculty-Base Benefits	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
53E028	IHE Career Transition	611	Faculty	0.00	0.00	0.00
53E028	IHE Career Transition	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
53E028	IHE Career Transition	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
53E028	IHE Career Transition	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
53E028	IHE Career Transition	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E028	IHE Career Transition	61CPEX	Part Time Salary	0.00	0.00	0.00
53E028	IHE Career Transition	61CPHX	Part Time Hourly	0.00	0.00	0.00
543002	Snow Measurements 03	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
543002	Snow Measurements 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
543002	Snow Measurements 03	61SNSH	Student Labor	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61CPEX	Part Time Salary	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61SNSH	Student Labor	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61SNWS	College Work Study	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	61	Salaries and Wages	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	61SNSH	Student Labor	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	61	Salaries and Wages	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	61CPEX	Part Time Salary	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	611BXM	Supplemental-Other-Misc	0.00	0.00	5,989.01
546000	NH Citizen Archivists 7-15 to 6-17	611P	Faculty-Partial Benefits	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	61CPEX	Part Time Salary	0.00	2,994.52	5,989.03
547000	Inspire Science for Pre Servic	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPEX	Part Time Salary	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPHX	Part Time Hourly	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	611BXM	Supplemental-Other-Misc	5,250.00	0.00	7,875.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61C	Part Time Temporary	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61CPEX	Part Time Salary	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61CPHX	Part Time Hourly	0.00	360.00	1,305.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61DTEX	Full Time Temp - Exempt	0.00	16,602.88	16,989.02
547011	EAGER: Cell Excretion 8-14 to 7-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61S	Student	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61SNSH	Student Labor	0.00	0.00	440.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61SNWS	College Work Study	0.00	0.00	0.00
54N015	Early College Awareness Progra	61	Salaries and Wages	0.00	0.00	0.00
54N015	Early College Awareness Progra	615F10	PAT	0.00	0.00	0.00
54N015	Early College Awareness Progra	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N035	Early College Awareness Program	615F10	PAT	0.00	0.00	0.00
54N035	Early College Awareness Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
54N035	Early College Awareness Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N053	Early College Awareness Program	615F10	PAT	0.00	0.00	0.00
54N053	Early College Awareness Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N053	Early College Awareness Program	61SNSH	Student Labor	0.00	0.00	0.00
54N062	American Design/American Culture	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N062	American Design/American Culture	61CPEX	Part Time Salary	0.00	0.00	0.00
54N062	American Design/American Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54N062	American Design/American Culture	61SNSH	Student Labor	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	61	Salaries and Wages	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	615F10	PAT	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61	Salaries and Wages	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61CPEX	Part Time Salary	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61SNSH	Student Labor	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61SNWS	College Work Study	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	61	Salaries and Wages	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	61	Salaries and Wages	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61	Salaries and Wages	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	615F10	PAT	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	61CPEX	Part Time Salary	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	61	Salaries and Wages	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	61	Salaries and Wages	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61	Salaries and Wages	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61C	Part Time Temporary	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61CPEX	Part Time Salary	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	61	Salaries and Wages	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61	Salaries and Wages	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	1,240.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61SNSH	Student Labor	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61SNWS	College Work Study	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	611	Faculty	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61C	Part Time Temporary	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61J	Casual	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61C	Part Time Temporary	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61S	Student	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61SNSH	Student Labor	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61C	Part Time Temporary	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61S	Student	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61SNSH	Student Labor	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	61S	Student	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	61SNSH	Student Labor	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	61SNWS	College Work Study	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54N271	STEM Summer Math Camp 5-14 to 5-15	61C	Part Time Temporary	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61S	Student	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61SNSH	Student Labor	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61SNWS	College Work Study	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	61C	Part Time Temporary	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61C	Part Time Temporary	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	61CPEX	Part Time Salary	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61C	Part Time Temporary	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61CPHX	Part Time Hourly	0.00	0.00	(137.68)
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61C	Part Time Temporary	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61CPHX	Part Time Hourly	0.00	0.00	(247.50)
54N281	Turner Dam Removal 8-14 to 5-16	61S	Student	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61SNSH	Student Labor	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61SNWS	College Work Study	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	611BXM	Supplemental-Other-Misc	4,396.96	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	61C	Part Time Temporary	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	61CPEX	Part Time Salary	0.00	0.00	1,758.78
54N284	GeoPriSM 7-1-14 to 9-01-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	61C	Part Time Temporary	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	61CPEX	Part Time Salary	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	61C	Part Time Temporary	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	61C	Part Time Temporary	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	61CPEX	Part Time Salary	0.00	5,541.00	5,541.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61C	Part Time Temporary	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61DTHX	Full Time Temp - Hourly	0.00	168.00	3,730.50
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61SNWS	College Work Study	0.00	0.00	171.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	61C	Part Time Temporary	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	61CPEX	Part Time Salary	0.00	0.00	2,001.85
54N300	NH 2015-2016 Alliance 9-15 to 11-16	61CPHX	Part Time Hourly	0.00	300.88	4,029.63
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	611BXM	Supplemental-Other-Misc	9,476.38	0.00	7,571.01
54N305	Craft Breweries Effect 11-15- 11-17	611F	Faculty-Full Benefits	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	16,195.57
54N305	Craft Breweries Effect 11-15- 11-17	61C	Part Time Temporary	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	61CPEX	Part Time Salary	0.00	17,470.01	17,470.01
54N305	Craft Breweries Effect 11-15- 11-17	61D	Full Time Temporary	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	61S	Student	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	61SNWS	College Work Study	0.00	0.00	248.40
54N311	Turn New Leaf Yr2 9-30-15to9-29-16	61C	Part Time Temporary	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	611	Faculty	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	3,693.44
54N325	NH 2016-2017 Alliance 9-16 to 11-17	611BXM	Supplemental-Other-Misc	0.00	0.00	2,425.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	61C	Part Time Temporary	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	61CPHX	Part Time Hourly	0.00	0.00	3,443.77
54N325	NH 2016-2017 Alliance 9-16 to 11-17	61DTEX	Full Time Temp - Exempt	2,125.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	1,287.00
54N326	Election Engagmt Prj. 9-16 to 11-16	61S	Student	0.00	0.00	0.00
54N326	Election Engagmt Prj. 9-16 to 11-16	61SNSH	Student Labor	0.00	0.00	352.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	611BXM	Supplemental-Other-Misc	0.00	0.00	2,187.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54N339	Kids on Campus 5/17 to 8-17	611BXM	Supplemental-Other-Misc	1,050.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54N339	Kids on Campus 5/17 to 8-17	61C	Part Time Temporary	0.00	0.00	0.00
54N339	Kids on Campus 5/17 to 8-17	61DTHX	Full Time Temp - Hourly	315.00	0.00	0.00
54N340	Harris Ctr. Summer Int. 4-17-6-17	61C	Part Time Temporary	0.00	0.00	0.00
54N340	Harris Ctr. Summer Int. 4-17-6-17	61S	Student	0.00	0.00	0.00
54N340	Harris Ctr. Summer Int. 4-17-6-17	61SNHO	Student Labor - Overtime	11.25	0.00	28.75
54N340	Harris Ctr. Summer Int. 4-17-6-17	61SNSH	Student Labor	3,285.50	0.00	9,241.50
54N341	Better Can 4-17 to 12-17	61C	Part Time Temporary	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	61DBHO	Full Time Temp - Overtime	138.75	0.00	0.00
54N341	Better Can 4-17 to 12-17	61DTHX	Full Time Temp - Hourly	1,077.50	0.00	0.00
54N341	Better Can 4-17 to 12-17	61S	Student	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	615F10	PAT	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPEX	Part Time Salary	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61	Salaries and Wages	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	615F10	PAT	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPEX	Part Time Salary	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61	Salaries and Wages	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	615F10	PAT	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61CPEX	Part Time Salary	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61SNWS	College Work Study	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	615F10	PAT	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61CPEX	Part Time Salary	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61SNSH	Student Labor	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61	Salaries and Wages	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	615F10	PAT	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61SNSH	Student Labor	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61	Salaries and Wages	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	615F10	PAT	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61CPEX	Part Time Salary	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	61	Salaries and Wages	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	615F10	PAT	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61	Salaries and Wages	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	615F10	PAT	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CPEX	Part Time Salary	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61SNSH	Student Labor	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61SNWS	College Work Study	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	61	Salaries and Wages	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	615F10	PAT	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	615F1R	Retro PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61	Salaries and Wages	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	615F10	PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	615F1R	Retro PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61CPEX	Part Time Salary	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54U023	COBRE 5/10 - 4/11 - Yr 3	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61SNSH	Student Labor	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61SNWS	College Work Study	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61SNSH	Student Labor	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61SNWS	College Work Study	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61SNWS	College Work Study	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61	Salaries and Wages	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	615F10	PAT	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61CPEX	Part Time Salary	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	61	Salaries and Wages	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61	Salaries and Wages	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	615F10	PAT	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61CPEX	Part Time Salary	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61SNSH	Student Labor	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNSH	Student Labor	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNWS	College Work Study	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	61	Salaries and Wages	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	61	Salaries and Wages	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	615F10	PAT	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	61SNSH	Student Labor	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61JBHO	Casual - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNSH	Student Labor	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNWS	College Work Study	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	61	Salaries and Wages	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	61	Salaries and Wages	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611	Faculty	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61SNSH	Student Labor	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	615F10	PAT	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61C	Part Time Temporary	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CPEX	Part Time Salary	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61D	Full Time Temporary	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61S	Student	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61SNSH	Student Labor	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61C	Part Time Temporary	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61CPEX	Part Time Salary	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61S	Student	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNSH	Student Labor	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNWS	College Work Study	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61C	Part Time Temporary	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61D	Full Time Temporary	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61DTEX	Full Time Temp - Exempt	0.00	10,171.01	10,171.01
54U057	EPSCoR, NEST Project 8-14 to 7-16	61S	Student	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54U057	EPSCoR, NEST Project 8-14 to 7-16	61SNSH	Student Labor	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61SNWS	College Work Study	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	615F10	PAT	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	61CPHX	Part Time Hourly	0.00	991.25	19,508.13
54U058	SBDC 1-1-15 to 12-31-16	61SNSH	Student Labor	0.00	0.00	1,002.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61D	Full Time Temporary	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61S	Student	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61SNSH	Student Labor	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61SNWS	College Work Study	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,215.85
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61CBHO	Part Time - Overtime	0.00	0.00	60.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61CPEX	Part Time Salary	0.00	677.44	1,000.03
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61CPHX	Part Time Hourly	0.00	0.00	1,043.25
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61DBHO	Full Time Temp - Overtime	0.00	0.00	150.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61DTEX	Full Time Temp - Exempt	0.00	10,726.00	10,726.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	1,653.75	5,553.75
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	611BXM	Supplemental-Other-Misc	0.00	0.00	3,787.78
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	6,817.65
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61C	Part Time Temporary	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61CPHX	Part Time Hourly	0.00	330.00	4,065.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61D	Full Time Temporary	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	510.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61S	Student	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61SNSH	Student Labor	0.00	0.00	684.00
54U065	SBDC 1-1-16 to 12-31-16	615F10	PAT	0.00	4,908.04	9,582.36
54U065	SBDC 1-1-16 to 12-31-16	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	21,034.44
54U065	SBDC 1-1-16 to 12-31-16	61CPHX	Part Time Hourly	0.00	0.00	2,591.57
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	611	Faculty	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	6,955.36
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	27,325.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	611	Faculty	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	26,135.20
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	61CPEX	Part Time Salary	0.00	0.00	6,506.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	611	Faculty	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	20,228.64
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	13,092.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61CPHX	Part Time Hourly	0.00	0.00	36,206.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61DBHO	Full Time Temp - Overtime	0.00	0.00	105.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	200.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	60,127.50
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61S	Student	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61SNSH	Student Labor	0.00	0.00	33,762.50
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61SNWS	College Work Study	0.00	0.00	6,530.85
54U070	NH Behavioral Health 5-21to31-16	611BXM	Supplemental-Other-Misc	0.00	0.00	2,308.43
54U070	NH Behavioral Health 5-21to31-16	61C	Part Time Temporary	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	30,383.08
54U071	SBDC 01-01-2017 to 12-31-2017	61S	Student	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	61SNSH	Student Labor	0.00	0.00	1,300.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	61D	Full Time Temporary	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	61D	Full Time Temporary	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	61D	Full Time Temporary	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61CPHX	Part Time Hourly	2,955.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61DBHO	Full Time Temp - Overtime	24.05	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61DTHX	Full Time Temp - Hourly	5,030.00	0.00	0.00
54U076	Young Mothers in Zambia	61D	Full Time Temporary	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	617F10	Operating Staff	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	615F10	PAT	0.00	(1,608.79)	(1,608.79)
55C000	KSC Undistributed Salaries	615F13	PAT - Staff Assoc NEA (KSC)	4,692.30	0.00	0.00
55C000	KSC Undistributed Salaries	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	617BLG	Operating Staff-Longevity	11.54	2.44	2.44
55C000	KSC Undistributed Salaries	617F10	Operating Staff	0.00	61.01	61.01
55C000	KSC Undistributed Salaries	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	288.30	0.00	0.00
55C000	KSC Undistributed Salaries	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	61CPEX	Part Time Salary	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	61C	Part Time Temporary	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	61D	Full Time Temporary	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	10,363.00
584025	Upward Bound	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
584026	Aspire	615F10	PAT	0.00	0.00	0.00
584026	Aspire	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
584026	Aspire	617F10	Operating Staff	0.00	0.00	0.00
584026	Aspire	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584026	Aspire	61CPHX	Part Time Hourly	0.00	0.00	0.00
584026	Aspire	61SNSH	Student Labor	0.00	0.00	0.00
584026	Aspire	61SNWS	College Work Study	0.00	0.00	0.00
584026	Aspire	61U000	Salary Offset Account	0.00	0.00	0.00
584031	Upward Bound 02	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	61SNWS	College Work Study	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	61SNWS	College Work Study	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61	Salaries and Wages	0.00	0.00	0.00
584062	Aspire 09/06-08/07	615F10	PAT	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617F10	Operating Staff	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNSH	Student Labor	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNWS	College Work Study	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	61SNWS	College Work Study	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	61SNWS	College Work Study	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61	Salaries and Wages	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
584073	Aspire 09/07 - 08/08	615F10	PAT	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	617F10	Operating Staff	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61CPEX	Part Time Salary	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61	Salaries and Wages	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	615F10	PAT	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61CBHO	Part Time - Overtime	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	61	Salaries and Wages	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	61SNWS	College Work Study	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61	Salaries and Wages	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	615F10	PAT	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	617F10	Operating Staff	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61SNSH	Student Labor	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61SNWS	College Work Study	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	615F10	PAT	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	61SNWS	College Work Study	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	61	Salaries and Wages	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	615F10	PAT	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	615F1R	Retro PAT	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617F10	Operating Staff	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	61	Salaries and Wages	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	61CPEX	Part Time Salary	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	61	Salaries and Wages	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	615F10	PAT	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	617F10	Operating Staff	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	61	Salaries and Wages	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	61	Salaries and Wages	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	615F10	PAT	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	617F10	Operating Staff	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	61CPEX	Part Time Salary	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61	Salaries and Wages	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	615F10	PAT	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	617F10	Operating Staff	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61CPEX	Part Time Salary	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61CPHX	Part Time Hourly	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61JBEX	Casual - Exempt	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61	Salaries and Wages	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	615F10	PAT	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	617F10	Operating Staff	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61SNSH	Student Labor	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61SNWS	College Work Study	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61	Salaries and Wages	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	615F10	PAT	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	617F10	Operating Staff	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61CPEX	Part Time Salary	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	61	Salaries and Wages	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	615F10	PAT	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	617F10	Operating Staff	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	61SNWS	College Work Study	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	615F10	PAT	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617	Operating Staff	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617F10	Operating Staff	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61C	Part Time Temporary	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61CPEX	Part Time Salary	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61JBHX	Casual - Hourly	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61SNSH	Student Labor	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	615F10	PAT	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	617	Operating Staff	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	617F10	Operating Staff	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61SNSH	Student Labor	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	61SNWS	College Work Study	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	61SNWS	College Work Study	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611	Faculty	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	615F10	PAT	0.00	305.14	305.14
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617	Operating Staff	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617F10	Operating Staff	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61C	Part Time Temporary	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61D	Full Time Temporary	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61K	One Time Payment	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61S	Student	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61SNNF	Student Non FLSA	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	615F10	PAT	0.00	6,710.95	11,858.14
584145	Aspire 9-15 to 8-16	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	442.24
584145	Aspire 9-15 to 8-16	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	438.97
584145	Aspire 9-15 to 8-16	617	Operating Staff	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	617BLG	Operating Staff-Longevity	0.00	53.67	200.02
584145	Aspire 9-15 to 8-16	617F10	Operating Staff	0.00	1,342.18	5,002.66
584145	Aspire 9-15 to 8-16	61CPHX	Part Time Hourly	0.00	0.00	804.14
584145	Aspire 9-15 to 8-16	61D	Full Time Temporary	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	630.00
584145	Aspire 9-15 to 8-16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	61S	Student	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	61SNWS	College Work Study	0.00	0.00	304,646.96

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
584148	NH Reads 7-16 to 6-17	61SNWS	College Work Study	0.00	0.00	5,847.57
584152	Upward Bound, Yr. 5, 6-16 to 5-17	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	615F10	PAT	0.00	14,610.08	27,279.04
584152	Upward Bound, Yr. 5, 6-16 to 5-17	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	99,301.77
584152	Upward Bound, Yr. 5, 6-16 to 5-17	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	27,233.51
584152	Upward Bound, Yr. 5, 6-16 to 5-17	617	Operating Staff	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	617BLG	Operating Staff-Longevity	0.00	24.39	580.54
584152	Upward Bound, Yr. 5, 6-16 to 5-17	617F10	Operating Staff	0.00	610.09	2,440.31
584152	Upward Bound, Yr. 5, 6-16 to 5-17	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	12,079.61
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61C	Part Time Temporary	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61CPHX	Part Time Hourly	0.00	147.50	207.50
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61DTEX	Full Time Temp - Exempt	0.00	21,695.86	23,679.40
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61SNNF	Student Non FLSA	0.00	7,540.97	8,586.45
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61SNSH	Student Labor	0.00	0.00	805.00
584153	Aspire 9-1-16 to 8-31-17	615F13	PAT - Staff Assoc NEA (KSC)	5,986.74	0.00	91,816.52
584153	Aspire 9-1-16 to 8-31-17	615F14	PAT - Dir/Super Assoc NEA (KSC)	2,937.70	0.00	31,751.88
584153	Aspire 9-1-16 to 8-31-17	617BLG	Operating Staff-Longevity	48.78	0.00	1,073.28
584153	Aspire 9-1-16 to 8-31-17	617F10	Operating Staff	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	1,220.16	0.00	26,843.52
584153	Aspire 9-1-16 to 8-31-17	61CPHX	Part Time Hourly	0.00	0.00	725.10
584153	Aspire 9-1-16 to 8-31-17	61JBHX	Casual - Hourly	0.00	0.00	45.00
584153	Aspire 9-1-16 to 8-31-17	61S	Student	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	61SNSH	Student Labor	0.00	0.00	3,804.88
584153	Aspire 9-1-16 to 8-31-17	61SNWS	College Work Study	0.00	0.00	2,557.81
584157	CWS 7-17 to 6-18	61SNWS	College Work Study	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	611BXM	Supplemental-Other-Misc	2,940.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	615F13	PAT - Staff Assoc NEA (KSC)	10,476.14	0.00	11,479.63
584160	Upward Bound Yr. 1 6-17 to 5-18	615F14	PAT - Dir/Super Assoc NEA (KSC)	2,761.42	0.00	3,025.94
584160	Upward Bound Yr. 1 6-17 to 5-18	617	Operating Staff	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	617BLG	Operating Staff-Longevity	24.39	0.00	53.66
584160	Upward Bound Yr. 1 6-17 to 5-18	617F10	Operating Staff	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	610.09	0.00	1,342.18
584160	Upward Bound Yr. 1 6-17 to 5-18	61C	Part Time Temporary	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61DTEX	Full Time Temp - Exempt	19,726.08	0.00	6,482.79
584160	Upward Bound Yr. 1 6-17 to 5-18	61SNNF	Student Non FLSA	6,583.12	0.00	0.00
593001	Suicide Intervention9/05-9/06	61	Salaries and Wages	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	615F10	PAT	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	61	Salaries and Wages	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	615F10	PAT	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	617F10	Operating Staff	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61	Salaries and Wages	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	615F10	PAT	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617F10	Operating Staff	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNSH	Student Labor	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNWS	College Work Study	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	611	Faculty	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	615F10	PAT	0.00	0.00	(3,348.13)
593004	Biodiesel PM Exposure 9-13 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61CPEX	Part Time Salary	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61JB	Casual - Base Benefits	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61JBEX	Casual - Exempt	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
593004	Biodiesel PM Exposure 9-13 to 8-16	61JBHX	Casual - Hourly	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61S	Student	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61SNSH	Student Labor	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61SNWS	College Work Study	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	61SNSH	Student Labor	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	7,874.58
593006	R15:Apoptotic Clearance 9-14 -12-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	615F10	PAT	0.00	3,187.82	6,223.84
593006	R15:Apoptotic Clearance 9-14 -12-16	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	459.99
593006	R15:Apoptotic Clearance 9-14 -12-16	61C	Part Time Temporary	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	61CPEX	Part Time Salary	0.00	4,247.00	4,247.00
593006	R15:Apoptotic Clearance 9-14 -12-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	61S	Student	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	61SNSH	Student Labor	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				121,785.08	161,239.59	1,571,340.87
B10FRNGE - Employee compensation and benefits - all other						
55C025	Suicide Interven Cost Share9/05-9/0	65	Fringe Benefits	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65	Fringe Benefits	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65	Fringe Benefits	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65	Fringe Benefits	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65	Fringe Benefits	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	65	Fringe Benefits	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65	Fringe Benefits	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65	Fringe Benefits	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65	Fringe Benefits	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	65	Fringe Benefits	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	65	Fringe Benefits	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65	Fringe Benefits	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65	Fringe Benefits	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65	Fringe Benefits	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65	Fringe Benefits	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65	Fringe Benefits	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	65	Fringe Benefits	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	65	Fringe Benefits	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65	Fringe Benefits	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	65	Fringe Benefits	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	65	Fringe Benefits	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65	Fringe Benefits	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
55C113	CS-NH Citizen Archivists 7-15to6-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,008.64
55C113	CS-NH Citizen Archivists 7-15to6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.74	2.75
55C114	CS - Aspire 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	573.12	5,999.02
55C114	CS - Aspire 9-15 to 8-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.63	211.59
55C114	CS - Aspire 9-15 to 8-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	52.29
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,142.10
55C117	CS-OSHA Conslt 10-15 to 9-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	65YT10	FT Temp Benefit Distr	0.00	164.34	986.04
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	786.76
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	363.43
55C121	CS-SBDC 1-1-16 to 12-31-16	65YB10	Base Benefit Distr (fica)	0.00	0.96	13.80
55C121	CS-SBDC 1-1-16 to 12-31-16	65YF10	Full Fringe Benefit Distr Expe	0.00	115.03	1,494.94
55C121	CS-SBDC 1-1-16 to 12-31-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.43
55C122	CS-Aspire 9-1-16 to 8-31-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YB10	Base Benefit Distr (fica)	0.63	0.00	14.75
55C122	CS-Aspire 9-1-16 to 8-31-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YF10	Full Fringe Benefit Distr Expe	995.21	0.00	14,756.78
55C122	CS-Aspire 9-1-16 to 8-31-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.42
55C122	CS-Aspire 9-1-16 to 8-31-17	65YT10	FT Temp Benefit Distr	75.22	0.00	1,632.84
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,632.70
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	385.12
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	65YT10	FT Temp Benefit Distr	100.62	0.00	901.60
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,141.95
55C126	CS-SBDC 01-01-2017 to 12-31-2017	65YB10	Base Benefit Distr (fica)	0.00	0.00	12.80
55C126	CS-SBDC 01-01-2017 to 12-31-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,494.93
55C127	CS Harris Center 4-17 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	568.56
55C127	CS Harris Center 4-17 to 6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
5AA101	SPUR	65YB10	Base Benefit Distr (fica)	0.00	0.00	115.86
5AA101	SPUR	65YF10	Full Fringe Benefit Distr Expe	0.00	256.69	2,288.23
5AA101	SPUR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	65YB10	Base Benefit Distr (fica)	1,191.90	1,677.00	23,350.00
5AA102	Continuing Ed-OSHA	65YF10	Full Fringe Benefit Distr Expe	3,153.40	3,267.95	54,041.26
5AA102	Continuing Ed-OSHA	65YP10	Nonstatus Benefit Distr (Fica)	178.70	153.19	5,596.55
5AA102	Continuing Ed-OSHA	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AA104	Link Program	65YB10	Base Benefit Distr (fica)	548.35	1,728.72	2,140.32
5AA104	Link Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AA104	Link Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AA104	Link Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AA105	Arts Center Facility	65YB10	Base Benefit Distr (fica)	2.08	0.00	91.53
5AA105	Arts Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	263.57	66.16	2,218.68
5ABUD0	Auxiliary - Budget Only - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AF103	Bookstore	65YB10	Base Benefit Distr (fica)	9.11	13.97	356.06
5AF103	Bookstore	65YF10	Full Fringe Benefit Distr Expe	3,551.18	5,719.58	83,543.92
5AF103	Bookstore	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AF103	Bookstore	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AF104	Telecom	65YB10	Base Benefit Distr (fica)	16.82	2.59	266.10
5AF104	Telecom	65YF10	Full Fringe Benefit Distr Expe	15,099.49	16,508.29	211,875.75
5AG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	5,674.03	0.00	7,985.23
5AJ100	Intramural Recreation	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AJ100	Intramural Recreation	65YB10	Base Benefit Distr (fica)	0.82	0.00	480.53
5AJ100	Intramural Recreation	65YF10	Full Fringe Benefit Distr Expe	5,601.88	5,667.30	96,069.66
5AJ100	Intramural Recreation	65YP10	Nonstatus Benefit Distr (Fica)	51.28	8.37	683.13
5AJ100	Intramural Recreation	65YT10	FT Temp Benefit Distr	0.00	26.33	183.46

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
5AJ101	Gym/Pool Use	65YB10	Base Benefit Distr (fica)	0.00	0.00	12.14
5AJ101	Gym/Pool Use	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.87
5AR101	Parking & Shuttle Services	65YB10	Base Benefit Distr (fica)	189.14	62.29	3,063.63
5AR101	Parking & Shuttle Services	65YF10	Full Fringe Benefit Distr Expe	2,021.30	2,486.23	47,972.74
5AR101	Parking & Shuttle Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.27
5AR101	Parking & Shuttle Services	65YT10	FT Temp Benefit Distr	44.10	0.00	287.70
5AR102	Student Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	397.11
5AR102	Student Center	65YF10	Full Fringe Benefit Distr Expe	11,272.70	12,215.49	181,392.29
5AR102	Student Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	58.59	1,578.15
5AR102	Student Center	65YT10	FT Temp Benefit Distr	0.00	0.00	239.99
5AR104	College Camp Operations	65YP10	Nonstatus Benefit Distr (Fica)	14.93	14.93	452.80
5AR200	Residence Life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR200	Residence Life	65YB10	Base Benefit Distr (fica)	15.49	17.09	1,171.69
5AR200	Residence Life	65YF10	Full Fringe Benefit Distr Expe	19,099.15	23,015.60	336,068.04
5AR200	Residence Life	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR200	Residence Life	65YT10	FT Temp Benefit Distr	0.00	92.73	543.18
5AR217	Dining	65YB10	Base Benefit Distr (fica)	0.00	0.00	58.80
5AR217	Dining	65YF10	Full Fringe Benefit Distr Expe	1,028.58	1,062.24	13,202.16
5AR300	Center for Health and Wellness	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	65YF10	Full Fringe Benefit Distr Expe	6,754.54	8,379.51	168,638.35
5AR300	Center for Health and Wellness	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,030.97
5AR301	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR301	Counseling Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AR301	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	10,306.41	10,671.13	192,849.30
5AR301	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.60	1,688.84
5AR301	Counseling Center	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DA101	VPAA Indirect	65YB10	Base Benefit Distr (fica)	40.08	0.00	65.90
5DA101	VPAA Indirect	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA104	Faculty Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.44
5DA108	Academic Enrichment Program	65YB10	Base Benefit Distr (fica)	0.00	294.03	604.83
5DA110	Global Education Office (GEO)	65YB10	Base Benefit Distr (fica)	2.28	0.00	274.92
5DA110	Global Education Office (GEO)	65YF10	Full Fringe Benefit Distr Expe	5,180.25	5,405.55	79,990.86
5DA110	Global Education Office (GEO)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.05	150.16
5DA110	Global Education Office (GEO)	65YT10	FT Temp Benefit Distr	0.00	0.00	1,751.28
5DA113	Continuing Ed Designated	65YB10	Base Benefit Distr (fica)	1,684.20	1,164.80	3,547.84
5DA113	Continuing Ed Designated	65YF10	Full Fringe Benefit Distr Expe	1,485.20	1,278.08	17,833.20
5DA113	Continuing Ed Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	110.82	1,438.53
5DA113	Continuing Ed Designated	65YT10	FT Temp Benefit Distr	101.81	199.37	809.67
5DA118	Grants Office Indirect Recoveries	65YB10	Base Benefit Distr (fica)	0.00	0.00	71.24
5DBUD0	Internally Designated - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DE102	Commission on Status of Women	65YB10	Base Benefit Distr (fica)	0.00	0.00	12.60
5DE200	Advancement - Internally Designated	65YF10	Full Fringe Benefit Distr Expe	229.10	497.65	11,416.10
5DE200	Advancement - Internally Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,011.45
5DE200	Advancement - Internally Designated	65YT10	FT Temp Benefit Distr	85.18	0.00	0.00
5DE202	Alumni Designated Fund	65YB10	Base Benefit Distr (fica)	0.00	0.49	3.25
5DE202	Alumni Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	286.77
5DE202	Alumni Designated Fund	65YT10	FT Temp Benefit Distr	70.40	99.41	2,013.53
5DE203	Alumni Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	40.32	47.13	889.05
5DE207	Development-Secure Financial Future	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	65YF10	Full Fringe Benefit Distr Expe	8,634.10	9,401.89	116,297.62
5DF112	Print and Mail Services	65YB10	Base Benefit Distr (fica)	3.82	2.10	99.22
5DF112	Print and Mail Services	65YF10	Full Fringe Benefit Distr Expe	449.03	487.70	11,571.55
5DF112	Print and Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	4.87	5.48	139.44
5DF112	Print and Mail Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	14.53	2.15	171.84
5DGHIF	KSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	63.16	263.28	2,100.92
5DGHIF	KSC Health Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNRF	Retirement Early Full	41,719.54	40,808.26	473,207.40
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNSS	Separation Incentive Staff	(314,634.50)	0.00	450,000.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YB10	Base Benefit Distr (fica)	0.00	609.16	609.16
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(154,500.72)
5DH100	Theatre & Dance Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH102	Music Performance	65YB10	Base Benefit Distr (fica)	0.00	0.00	207.90
5DH102	Music Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH105	Elderhostel	65YB10	Base Benefit Distr (fica)	0.00	4.20	3,919.94
5DH113	New England ACDFA Regional Conf	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	65YB10	Base Benefit Distr (fica)	0.00	0.00	45.36
5DH124	Medieval & Renaissance Forum	65YB10	Base Benefit Distr (fica)	0.00	50.40	109.20
5DJ101	NCAA Athletics/Recreation	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65YB10	Base Benefit Distr (fica)	7.23	135.87	245.19
5DJ101	NCAA Athletics/Recreation	65YF10	Full Fringe Benefit Distr Expe	5,943.08	6,012.16	270,578.58
5DJ101	NCAA Athletics/Recreation	65YP10	Nonstatus Benefit Distr (Fica)	85.81	65.16	13,462.44
5DJ101	NCAA Athletics/Recreation	65YT10	FT Temp Benefit Distr	0.00	425.48	2,612.95
5DJ104	Athletics Fundraising Generic	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ105	Fundraising-swim team	65YB10	Base Benefit Distr (fica)	0.00	0.00	75.06
5DJ105	Fundraising-swim team	65YP10	Nonstatus Benefit Distr (Fica)	22.68	0.00	1,015.77
5DJ106	Fundraising-mens basketball	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.15
5DJ106	Fundraising-mens basketball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	283.33
5DJ106	Fundraising-mens basketball	65YT10	FT Temp Benefit Distr	0.00	0.00	422.87
5DJ107	Fundraising-mens baseball	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	321.30
5DJ108	Fundraising-mens soccer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.76
5DJ110	Fundraising-field hockey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.18
5DJ112	Fundraising-womens softball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.42
5DJ116	Fundraising-men's lacrosse	65YT10	FT Temp Benefit Distr	0.00	0.00	84.00
5DJ119	KSC Women's Lacrosse Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	42.00	37.80	42.00
5DJ120	Athletics Sports Camps	65YT10	FT Temp Benefit Distr	4,951.96	9,228.24	9,480.24
5DJ121	Camp-Basketball	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ121	Camp-Basketball	65YP10	Nonstatus Benefit Distr (Fica)	20.16	0.00	0.00
5DJ121	Camp-Basketball	65YT10	FT Temp Benefit Distr	2,114.28	1,959.30	1,959.30
5DJ122	Sports Camp-Cross Country	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	65YT10	FT Temp Benefit Distr	602.70	638.82	680.82
5DJ124	Athletics Post Season	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ124	Athletics Post Season	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	106.68	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	65YT10	FT Temp Benefit Distr	420.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP104	Diet Internship	65YB10	Base Benefit Distr (fica)	0.00	0.00	2.58
5DP104	Diet Internship	65YF10	Full Fringe Benefit Distr Expe	2,640.72	1,412.69	32,580.29
5DP104	Diet Internship	65YP10	Nonstatus Benefit Distr (Fica)	108.68	138.81	3,584.00
5DP104	Diet Internship	65YT10	FT Temp Benefit Distr	0.00	59.14	186.15
5DP115	Professional Enhance Carry Fwd-PGS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	65YB10	Base Benefit Distr (fica)	21.00	286.02	687.54
5DP118	SouthWest Center at KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	372.33
5DP118	SouthWest Center at KSC	65YT10	FT Temp Benefit Distr	70.27	115.92	3,398.85
5DP121	Regional Ctr for Adv Manufacturing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	65YT10	FT Temp Benefit Distr	0.00	161.26	1,005.95
5DP122	Early Sprouts Garden Nutrition Prog	65YP10	Nonstatus Benefit Distr (Fica)	42.00	46.20	384.83
5DR100	Student Affairs-Int Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DR101	Pepsi Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.20
5DR302	KSC Student Activity Fee	65YB10	Base Benefit Distr (fica)	0.00	0.00	49.56
5DR302	KSC Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	354.49
5DR304	Student Activities-Equinox	65YB10	Base Benefit Distr (fica)	0.00	0.00	170.93
5DR304	Student Activities-Equinox	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	759.58

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
5DS101	Sciences Indirect Cost	65YF10	Full Fringe Benefit Distr Expe	1,216.00	0.00	14,384.37
5DS101	Sciences Indirect Cost	65YP10	Nonstatus Benefit Distr (Fica)	0.00	111.72	0.00
5DS101	Sciences Indirect Cost	65YT10	FT Temp Benefit Distr	0.00	1,122.87	0.00
5DS105	Small Business Institute CUFS 1577	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DS108	Geographic Alliance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.50
5GA117	Honors Program Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.26
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	126.00
5GE299	Alumni Department Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	65YB10	Base Benefit Distr (fica)	0.00	0.00	168.00
5GH101	A&H Division Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	245.28
5GH113	Music Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GH116	Arts Center Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	527.52
5GH119	Thorne Permanent Collection Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.60
5GH122	Communications Dept Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	12.76
5GH132	Cohen Endowed Chair Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	25,236.60
5GH137	Landau Gift Fund	65YB10	Base Benefit Distr (fica)	20.04	20.35	272.99
5GH143	Summer Institute Genocide Studies	65YB10	Base Benefit Distr (fica)	0.00	42.00	42.00
5GH145	Robert Hubbard Thorne Art Gallery	65YB10	Base Benefit Distr (fica)	0.00	0.00	235.20
5GJ304	Baseball Team Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.76
5GL101	Cohen Center General Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	303.45
5GL101	Cohen Center General Gift	65YT10	FT Temp Benefit Distr	0.00	0.00	126.00
5GL110	Cohen Educational Outreach	65YF10	Full Fringe Benefit Distr Expe	371.12	366.42	8,794.07
5GL111	Holocaust Summer Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	65YP10	Nonstatus Benefit Distr (Fica)	34.02	0.00	62.16
5GL112	Mason Library Special Collection	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GL112	Mason Library Special Collection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	76.61	299.77
5GP127	Early Sprouts Garden Nutrition Prog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	65YT10	FT Temp Benefit Distr	25.20	0.00	1,155.65
5GP140	Construction Safety Major Gift Fund	65YB10	Base Benefit Distr (fica)	327.60	0.00	0.00
5GP140	Construction Safety Major Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	46.20	85.05
5GS103	Chemistry Dept Gifts	65YF10	Full Fringe Benefit Distr Expe	1,020.92	1,054.35	13,104.03
5GS110	Management Dept Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.00
5GS124	Putnam Chemistry Chair - Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	27,272.00
5U0000	Keene General Operating	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
5U0000	Keene General Operating	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5U0000	Keene General Operating	65RO10	Retirement Other	0.00	0.00	20,000.00
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	23,025.46	22,389.20	149,572.68
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	349,728.54	407,309.57	12,695,364.99
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	2,945.82	1,410.30	350,441.34
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	799.38	434.54	19,829.06
5U0ADJ	KSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5WG106	KSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	96,708.79	0.00	136,101.25
5XG089	KSC TDS Building Capital Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65	Fringe Benefits	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				325,906.54	609,984.39	16,321,893.96
B10FRNGE - Employee compensation and benefits - grants and contracts						
50BUD0	Grants - Budget Only - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	65	Fringe Benefits	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65	Fringe Benefits	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
517004	OSHA Consult 10-14 to 9-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	65YF10	Full Fringe Benefit Distr Expe	0.00	8,398.90	26,396.52
517006	OSHA Consult 10-1-16 to 9-30-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	65YF10	Full Fringe Benefit Distr Expe	5,889.22	0.00	66,870.09
517006	OSHA Consult 10-1-16 to 9-30-17	65YP10	Nonstatus Benefit Distr (Fica)	291.30	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	65YT10	FT Temp Benefit Distr	0.00	0.00	833.27
53A001	IPM Practices & the Apple Growing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	65	Fringe Benefits	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	65	Fringe Benefits	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	200.36	200.36
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YT10	FT Temp Benefit Distr	0.00	0.00	(202.23)
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.82	12.82
53D026	Physical Activity Consult5-16to6-16	65YT10	FT Temp Benefit Distr	0.00	28.43	28.43
53D027	NH SPDG III 7-16 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YB10	Base Benefit Distr (fica)	132.78	13.80	163.59
53D027	NH SPDG III 7-16 to 6-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,471.18
53D027	NH SPDG III 7-16 to 6-18	65YP10	Nonstatus Benefit Distr (Fica)	53.15	438.85	3,539.35
53D028	FY17 Child Care 7-16 to 6-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	65YB10	Base Benefit Distr (fica)	5.15	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.46
53D028	FY17 Child Care 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	1,086.72

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
53D029	FY17 SAU 7-16 to 6-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	65YB10	Base Benefit Distr (fica)	2.85	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.46
53D029	FY17 SAU 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	909.65
53D030	SAHE 1-18-17 through 9-30-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	65YB10	Base Benefit Distr (fica)	544.19	0.00	87.05
53D030	SAHE 1-18-17 through 9-30-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,504.97
53D030	SAHE 1-18-17 through 9-30-17	65YP10	Nonstatus Benefit Distr (Fica)	84.99	0.00	262.65
53D031	Physical Activity 4-17 to 6-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	212.92
53D032	FY18 Child Care 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E028	IHE Career Transition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E028	IHE Career Transition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543002	Snow Measurements 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
543002	Snow Measurements 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	65	Fringe Benefits	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	65	Fringe Benefits	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	497.10
546000	NH Citizen Archivists 7-15 to 6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	248.54	497.08
547000	Inspire Science for Pre Servic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	65YB10	Base Benefit Distr (fica)	409.50	0.00	653.64
547011	EAGER: Cell Excretion 8-14 to 7-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.88	108.32
547011	EAGER: Cell Excretion 8-14 to 7-17	65YT10	FT Temp Benefit Distr	0.00	1,378.03	1,410.08
54N001	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N001	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N035	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N035	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N053	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N053	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N062	American Design/American Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N062	American Design/American Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	65	Fringe Benefits	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65	Fringe Benefits	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	65	Fringe Benefits	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	65	Fringe Benefits	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65	Fringe Benefits	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B10FRNGE - Employee compensation and benefits - grants and contracts						
54N232	YMCA Family Be Fit 7-12 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	65	Fringe Benefits	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	65	Fringe Benefits	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65	Fringe Benefits	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	65	Fringe Benefits	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	65	Fringe Benefits	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	65YT10	FT Temp Benefit Distr	0.00	0.00	102.92
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(11.56)
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(20.79)
54N282	Candice Salyers 10-14 to 2-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	65YB10	Base Benefit Distr (fica)	342.96	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.98
54N284	GeoPriSM 7-1-14 to 9-01-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.90	459.90
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	65YT10	FT Temp Benefit Distr	0.00	13.94	309.65
54N300	NH 2015-2016 Alliance 9-15 to 11-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24.97	392.71
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YB10	Base Benefit Distr (fica)	739.16	0.00	628.39
54N305	Craft Breweries Effect 11-15- 11-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,461.94

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54N305	Craft Breweries Effect 11-15- 11-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,450.01	1,450.01
54N311	Turn New Leaf Yr2 9-30-15to9-29-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	65Y	Fringe Recovery	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	306.57
54N325	NH 2016-2017 Alliance 9-16 to 11-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	201.28
54N325	NH 2016-2017 Alliance 9-16 to 11-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.84
54N325	NH 2016-2017 Alliance 9-16 to 11-17	65YT10	FT Temp Benefit Distr	165.75	0.00	106.82
54N332	ASTHO Breastfeeding 9-16 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	181.52
54N332	ASTHO Breastfeeding 9-16 to 6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N339	Kids on Campus 5/17 to 8-17	65YB10	Base Benefit Distr (fica)	81.90	0.00	0.00
54N339	Kids on Campus 5/17 to 8-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N339	Kids on Campus 5/17 to 8-17	65YT10	FT Temp Benefit Distr	24.57	0.00	0.00
54N340	Harris Ctr. Summer Int. 4-17-6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	65YB10	Base Benefit Distr (fica)	10.82	0.00	0.00
54N341	Better Can 4-17 to 12-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	65YT10	FT Temp Benefit Distr	84.05	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65	Fringe Benefits	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65	Fringe Benefits	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65	Fringe Benefits	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65	Fringe Benefits	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	65	Fringe Benefits	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65	Fringe Benefits	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	65	Fringe Benefits	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65	Fringe Benefits	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65	Fringe Benefits	0.00	0.00	0.00

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54U033	COBRE 5-11 to 4-12 - Yr. 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	65	Fringe Benefits	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65	Fringe Benefits	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	65	Fringe Benefits	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	65	Fringe Benefits	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65	Fringe Benefits	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65	Fringe Benefits	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	65YT10	FT Temp Benefit Distr	0.00	844.20	844.20
54U058	SBDC 1-1-15 to 12-31-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	82.27	1,621.78
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	17.43
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	884.13
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	56.22	169.58
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YT10	FT Temp Benefit Distr	0.00	1,027.51	1,351.21
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	314.39
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,720.27
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	27.39	337.40
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YT10	FT Temp Benefit Distr	0.00	0.00	42.33
54U065	SBDC 1-1-16 to 12-31-16	65YF10	Full Fringe Benefit Distr Expe	0.00	1,958.31	12,216.14
54U065	SBDC 1-1-16 to 12-31-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.50
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,775.20
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	2,267.98
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,427.84
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	540.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,071.09
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	1,086.64
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	8.72
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,005.15
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	5,007.29
54U070	NH Behavioral Health 5-21to31-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	191.57
54U070	NH Behavioral Health 5-21to31-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,122.89
54U072	INBRE Baures Yr. 3 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00

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54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YB10	Base Benefit Distr (fica)	1.88	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YP10	Nonstatus Benefit Distr (Fica)	230.50	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YT10	FT Temp Benefit Distr	392.34	0.00	0.00
54U076	Young Mothers in Zambia	65YB	Fringe Recovery Base	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YB10	Base Benefit Distr (fica)	0.90	0.20	0.20
55C000	KSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	2,086.88	(617.57)	(617.57)
55C000	KSC Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	65Y	Fringe Recovery	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	65YT10	FT Temp Benefit Distr	0.00	0.00	860.13
584016	Job Locator 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584016	Job Locator 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584025	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584026	Aspire	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584026	Aspire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584031	Upward Bound 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	65	Fringe Benefits	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65	Fringe Benefits	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	65	Fringe Benefits	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65	Fringe Benefits	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65	Fringe Benefits	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65	Fringe Benefits	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65	Fringe Benefits	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	65	Fringe Benefits	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65	Fringe Benefits	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	65	Fringe Benefits	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65	Fringe Benefits	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65	Fringe Benefits	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65	Fringe Benefits	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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584121	Aspire 09-12 to 08-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65	Fringe Benefits	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65	Fringe Benefits	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YF10	Full Fringe Benefit Distr Expe	0.00	121.76	121.76
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	4.45	16.60
584145	Aspire 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	3,213.19	7,079.03
584145	Aspire 9-15 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.75
584145	Aspire 9-15 to 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	52.29
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YB10	Base Benefit Distr (fica)	0.00	2.02	48.09
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YF10	Full Fringe Benefit Distr Expe	0.00	6,072.83	67,165.26
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.24	17.22
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YT10	FT Temp Benefit Distr	0.00	1,800.81	1,965.46
584153	Aspire 9-1-16 to 8-31-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	65YB10	Base Benefit Distr (fica)	3.80	0.00	92.84
584153	Aspire 9-1-16 to 8-31-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	65YF10	Full Fringe Benefit Distr Expe	4,250.58	0.00	60,014.28
584153	Aspire 9-1-16 to 8-31-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.18
584160	Upward Bound Yr. 1 6-17 to 5-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YB10	Base Benefit Distr (fica)	231.22	0.00	4.44
584160	Upward Bound Yr. 1 6-17 to 5-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YF10	Full Fringe Benefit Distr Expe	5,802.16	0.00	6,323.28
584160	Upward Bound Yr. 1 6-17 to 5-18	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YT10	FT Temp Benefit Distr	1,538.64	0.00	538.07
593001	Suicide Intervention9/05-9/06	65	Fringe Benefits	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65	Fringe Benefits	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65	Fringe Benefits	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,285.37)

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593004	Biodiesel PM Exposure 9-13 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	65YF10	Full Fringe Benefit Distr Expe	0.00	1,271.95	5,808.82
593006	R15:Apoptotic Clearance 9-14 -12-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	352.50	352.50
593006	R15:Apoptotic Clearance 9-14 -12-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				23,401.24	28,928.71	337,567.65
B20SUPLY - Supplies & Services - all other						
55C008	MRI Molecular Physiology Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	71	Support	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	711100	Supplies-General	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	711	Supplies	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	71	Support	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	711000	Purchasing Cards	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	711160	Supplies-Books	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	717200	Other Professional Services-General	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	71	Support	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	711000	Purchasing Cards	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	711160	Supplies-Books	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	717200	Other Professional Services-General	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711	Supplies	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711000	Purchasing Cards	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711100	Supplies-General	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	713010	Printing & Copying-Publications	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	717	Professional Services	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	717200	Other Professional Services-General	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	711	Supplies	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	711000	Purchasing Cards	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	711	Supplies	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	711100	Supplies-General	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	711	Supplies	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	711	Supplies	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	711000	Purchasing Cards	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713	Printing and Copying	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	714	Postage	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	718	Telecommunications	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711	Supplies	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711100	Supplies-General	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	713	Printing and Copying	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	719	Staff Support	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
55C064	CS-SBDC 1/1/10 - 12/31/10	711	Supplies	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711100	Supplies-General	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	713	Printing and Copying	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	714	Postage	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	718	Telecommunications	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	711	Supplies	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	711100	Supplies-General	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	716	Maintenance and Rentals	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	716123	Rental Property/Room (short term)	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	717	Professional Services	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	717200	Other Professional Services-General	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	719	Staff Support	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	711	Supplies	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	740000	Cap Equipment	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	722200	Participant Support	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	710	Travel	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	710100	Out-of-State Travel	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	714	Postage	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717	Professional Services	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717000	Consulting-General	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	710000	In-State Travel	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	711100	Supplies-General	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	711102	Supplies-Central Stores	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	714000	Postage-General	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	716100	Rentals & Leases-General	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	718000	Telecom-General	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	710	Travel	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	710000	In-State Travel	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	710100	Out-of-State Travel	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711100	Supplies-General	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	713000	Printing & Copying-General	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718	Telecommunications	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718006	Telecom-Cellular Phones	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	710	Travel	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	710000	In-State Travel	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	711	Supplies	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	711100	Supplies-General	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	717	Professional Services	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719	Staff Support	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714	Postage	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714000	Postage-General	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714030	Postage-Express Mail	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711	Supplies	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711100	Supplies-General	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
55C102	CS-SBDC 1-1-14 to 12-31-14	710300	Conference Registration Fees	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	711	Supplies	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	711100	Supplies-General	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	713	Printing and Copying	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	718	Telecommunications	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	711	Supplies	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	711200	Research Supplies	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	711	Supplies	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	711100	Supplies-General	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	714	Postage	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	722200	Participant Support	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	710	Travel	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	711	Supplies	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	713	Printing and Copying	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	717	Professional Services	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	717200	Other Professional Services-General	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	719	Staff Support	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	71C	Other Support	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	711	Supplies	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710	Travel	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710000	In-State Travel	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710100	Out-of-State Travel	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710300	Conference Registration Fees	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711	Supplies	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711100	Supplies-General	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	713015	Printing & Copying-Departmental	0.00	0.00	(572.65)
55C108	CS-OSHA Consult 10-14 to 9-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716100	Rentals & Leases-General	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	717200	Other Professional Services-General	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	718006	Telecom-Cellular Phones	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	719100	Membership Dues & Fees	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	710000	In-State Travel	0.00	0.00	237.96
55C110	CS-SBDC 1-1-15 to 12-31-16	711	Supplies	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	711100	Supplies-General	0.00	0.00	11.00
55C110	CS-SBDC 1-1-15 to 12-31-16	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	24.00
55C110	CS-SBDC 1-1-15 to 12-31-16	713	Printing and Copying	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	718	Telecommunications	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	718006	Telecom-Cellular Phones	0.00	0.00	51.70
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	710	Travel	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	710100	Out-of-State Travel	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	711000	Purchasing Cards	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	715000	Non-Cap Equip-General	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	740000	Cap Equipment	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	710	Travel	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	710100	Out-of-State Travel	0.00	0.00	500.00
55C114	CS - Aspire 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	711180	Supplies Special Events	0.00	0.00	1,100.00
55C114	CS - Aspire 9-15 to 8-16	713	Printing and Copying	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	713010	Printing & Copying-Publications	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
55C114	CS - Aspire 9-15 to 8-16	719	Staff Support	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	944.30
55C114	CS - Aspire 9-15 to 8-16	719200	Employee Recruiting-General	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	722200	Participant Support	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	71C	Other Support	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	710	Travel	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	710000	In-State Travel	0.00	0.00	809.96
55C117	CS-OSHA Conslt 10-15 to 9-16	710300	Conference Registration Fees	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	713	Printing and Copying	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	713015	Printing & Copying-Departmental	0.00	0.00	1,149.51
55C117	CS-OSHA Conslt 10-15 to 9-16	714	Postage	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	714005	Postage-Campus Mail Services	0.00	0.00	0.48
55C117	CS-OSHA Conslt 10-15 to 9-16	716100	Rentals & Leases-General	0.00	400.00	600.00
55C117	CS-OSHA Conslt 10-15 to 9-16	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	718006	Telecom-Cellular Phones	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	710	Travel	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	711	Supplies	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	713	Printing and Copying	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	713005	Printing & Copying-Campus	0.00	0.00	19.20
55C121	CS-SBDC 1-1-16 to 12-31-16	714005	Postage-Campus Mail Services	0.00	0.00	10.88
55C121	CS-SBDC 1-1-16 to 12-31-16	718	Telecommunications	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	711100	Supplies-General	0.00	0.00	1,215.57
55C122	CS-Aspire 9-1-16 to 8-31-17	711104	Supplies-From Bookstore	0.00	0.00	15.29
55C122	CS-Aspire 9-1-16 to 8-31-17	719005	Business Meals-Group or Class Meals	0.00	0.00	2,218.62
55C122	CS-Aspire 9-1-16 to 8-31-17	790500	Budgeted Contingency	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	710	Travel	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	710000	In-State Travel	304.73	0.00	2,799.13
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	710100	Out-of-State Travel	302.75	0.00	1,390.72
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	710300	Conference Registration Fees	132.00	0.00	345.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	713000	Printing & Copying-General	0.00	0.00	19.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	713015	Printing & Copying-Departmental	0.00	0.00	369.93
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	717200	Other Professional Services-General	125.00	0.00	1,125.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	711	Supplies	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	713	Printing and Copying	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	713015	Printing & Copying-Departmental	0.00	0.00	33.08
55C126	CS-SBDC 01-01-2017 to 12-31-2017	714005	Postage-Campus Mail Services	0.00	0.00	3.12
55C126	CS-SBDC 01-01-2017 to 12-31-2017	718	Telecommunications	0.00	0.00	0.00
55C127	CS Harris Center 4-17 to 6-17	710	Travel	0.00	0.00	0.00
55C127	CS Harris Center 4-17 to 6-17	710000	In-State Travel	0.00	0.00	122.07
55C127	CS Harris Center 4-17 to 6-17	710400	Student or Non-Emp Travel	0.00	0.00	36.35
55C127	CS Harris Center 4-17 to 6-17	711000	Purchasing Cards	0.00	0.00	1,300.00
55C127	CS Harris Center 4-17 to 6-17	716	Maintenance and Rentals	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	710	Travel	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	717	Professional Services	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(6,899.00)
5A0PPD	Keene Auxiliary Prepaid Expenses	716060	Maint & Repairs-Computer Software	165,656.67	0.00	0.00
5AA101	SPUR	710	Travel	0.00	0.00	0.00
5AA101	SPUR	710000	In-State Travel	0.00	0.00	20.00
5AA101	SPUR	710100	Out-of-State Travel	0.00	0.00	837.56
5AA101	SPUR	710300	Conference Registration Fees	0.00	0.00	50.00
5AA101	SPUR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AA101	SPUR	711	Supplies	0.00	0.00	0.00
5AA101	SPUR	711100	Supplies-General	0.00	0.00	0.00
5AA101	SPUR	713	Printing and Copying	0.00	0.00	0.00
5AA101	SPUR	714	Postage	0.00	0.00	0.00
5AA101	SPUR	714005	Postage-Campus Mail Services	0.00	0.00	3.81
5AA101	SPUR	716100	Rentals & Leases-General	0.00	0.00	0.00
5AA101	SPUR	718000	Telecom-General	0.00	0.00	1,152.00
5AA101	SPUR	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5AA101	SPUR	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5AA101	SPUR	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5AA101	SPUR	719	Staff Support	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AA101	SPUR	719005	Business Meals-Group or Class Meals	0.00	0.00	(3,562.65)
5AA101	SPUR	719100	Membership Dues & Fees	0.00	0.00	265.00
5AA101	SPUR	719200	Employee Recruiting-General	0.00	0.00	0.00
5AA101	SPUR	71C110	Advertsing-Print	0.00	0.00	0.00
5AA101	SPUR	722205	Participant Sup-Stipends	0.00	0.00	511.03
5AA101	SPUR	722210	Participant Sup-Other	0.00	0.00	0.00
5AA101	SPUR	7600A0	Internal Revenue-Sales & Services	0.00	0.00	770.00
5AA102	Continuing Ed-OSHA	710	Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710000	In-State Travel	1,700.00	0.00	25,294.67
5AA102	Continuing Ed-OSHA	710100	Out-of-State Travel	3,752.36	6,198.41	60,635.35
5AA102	Continuing Ed-OSHA	710300	Conference Registration Fees	0.00	0.00	250.00
5AA102	Continuing Ed-OSHA	710305	Registration Fees-Other	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710310	Workshop Registration Fees	0.00	0.00	50.00
5AA102	Continuing Ed-OSHA	711	Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711000	Purchasing Cards	0.00	311.73	2,073.24
5AA102	Continuing Ed-OSHA	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711100	Supplies-General	1,237.46	1,973.24	13,708.65
5AA102	Continuing Ed-OSHA	711101	Supplies - Admin & Office	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711106	Supplies-Uniforms	0.00	0.00	91.30
5AA102	Continuing Ed-OSHA	711108	Supplies-Subscription,Newspaper,Mag	0.00	400.00	7,539.41
5AA102	Continuing Ed-OSHA	711124	Supplies-Instructional Supplies	0.00	0.00	262.68
5AA102	Continuing Ed-OSHA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711158	Supplies-Trade Shows	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711160	Supplies-Books	817.20	341.79	31,330.91
5AA102	Continuing Ed-OSHA	711184	Supplies - Promotion - Cultivation	0.00	0.00	4,041.16
5AA102	Continuing Ed-OSHA	713	Printing and Copying	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713000	Printing & Copying-General	0.00	0.00	14,223.41
5AA102	Continuing Ed-OSHA	713005	Printing & Copying-Campus	0.00	0.00	6.40
5AA102	Continuing Ed-OSHA	713015	Printing & Copying-Departmental	0.00	0.00	2,905.07
5AA102	Continuing Ed-OSHA	713020	Printing & Copying-Course Related	0.00	0.00	631.05
5AA102	Continuing Ed-OSHA	713030	Printing & Copying-Off Campus	2,762.49	527.00	36,518.63
5AA102	Continuing Ed-OSHA	714	Postage	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	714000	Postage-General	0.00	0.00	2,178.83
5AA102	Continuing Ed-OSHA	714005	Postage-Campus Mail Services	0.00	0.00	5,589.43
5AA102	Continuing Ed-OSHA	714010	Postage-Off Campus Mail Services	0.00	0.00	13,063.28
5AA102	Continuing Ed-OSHA	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,435.72
5AA102	Continuing Ed-OSHA	716000	Maintenance & Repairs-General	0.00	0.00	6,490.00
5AA102	Continuing Ed-OSHA	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	95.64
5AA102	Continuing Ed-OSHA	716100	Rentals & Leases-General	13,340.42	13,340.42	101,028.31
5AA102	Continuing Ed-OSHA	716120	Rentals-Property or Room	0.00	0.00	847.50
5AA102	Continuing Ed-OSHA	716123	Rental Property/Room (short term)	0.00	0.00	888.50
5AA102	Continuing Ed-OSHA	717	Professional Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717000	Consulting-General	0.00	0.00	29,563.71
5AA102	Continuing Ed-OSHA	717010	Consulting-Information Technology	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	21,294.10
5AA102	Continuing Ed-OSHA	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717200	Other Professional Services-General	0.00	0.00	36,887.88
5AA102	Continuing Ed-OSHA	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	718000	Telecom-General	0.00	0.00	20,000.00
5AA102	Continuing Ed-OSHA	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,354.44
5AA102	Continuing Ed-OSHA	718006	Telecom-Cellular Phones	141.50	0.00	146.26
5AA102	Continuing Ed-OSHA	718024	Telecom-Voice US Inbound 800	303.79	0.00	4,382.96
5AA102	Continuing Ed-OSHA	718038	Telecom-Data US Bandwidth	725.07	723.99	10,563.16
5AA102	Continuing Ed-OSHA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	67.33
5AA102	Continuing Ed-OSHA	719005	Business Meals-Group or Class Meals	3,204.99	2,459.51	63,992.02
5AA102	Continuing Ed-OSHA	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719100	Membership Dues & Fees	510.00	0.00	1,585.00
5AA102	Continuing Ed-OSHA	719200	Employee Recruiting-General	0.00	0.00	252.04
5AA102	Continuing Ed-OSHA	71C100	Advertising (Non-Employment)	0.00	0.00	655.00
5AA102	Continuing Ed-OSHA	71C110	Advertsing-Print	0.00	0.00	909.10

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AA102	Continuing Ed-OSHA	71CZ00	Other Expenses-Deductions	0.00	0.00	329.00
5AA102	Continuing Ed-OSHA	722210	Participant Sup-Other	0.00	0.00	150.00
5AA102	Continuing Ed-OSHA	7600A0	Internal Revenue-Sales & Services	0.00	0.00	36,974.72
5AA102	Continuing Ed-OSHA	790500	Budgeted Contingency	0.00	0.00	0.00
5AA104	Link Program	710000	In-State Travel	0.00	0.00	0.00
5AA104	Link Program	710100	Out-of-State Travel	0.00	0.00	11,397.30
5AA104	Link Program	710300	Conference Registration Fees	0.00	0.00	0.00
5AA104	Link Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AA104	Link Program	711	Supplies	0.00	0.00	0.00
5AA104	Link Program	711100	Supplies-General	258.78	43.97	8,123.54
5AA104	Link Program	711104	Supplies-From Bookstore	0.00	0.00	1,151.57
5AA104	Link Program	711180	Supplies Special Events	0.00	0.00	0.00
5AA104	Link Program	713000	Printing & Copying-General	0.00	0.00	0.00
5AA104	Link Program	713005	Printing & Copying-Campus	0.00	0.00	83.27
5AA104	Link Program	713010	Printing & Copying-Publications	0.00	0.00	0.00
5AA104	Link Program	713015	Printing & Copying-Departmental	0.00	0.00	132.12
5AA104	Link Program	714000	Postage-General	0.00	0.00	0.00
5AA104	Link Program	714005	Postage-Campus Mail Services	0.00	0.00	496.72
5AA104	Link Program	718000	Telecom-General	0.00	0.00	3,192.00
5AA104	Link Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5AA104	Link Program	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5AA104	Link Program	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5AA104	Link Program	719	Staff Support	0.00	0.00	0.00
5AA104	Link Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AA104	Link Program	719005	Business Meals-Group or Class Meals	464.96	3,316.09	15,818.25
5AA104	Link Program	719100	Membership Dues & Fees	0.00	0.00	295.00
5AA104	Link Program	719200	Employee Recruiting-General	0.00	0.00	316.54
5AA104	Link Program	71C110	Advertsing-Print	0.00	0.00	0.00
5AA104	Link Program	71C305	Bad Debt Write Off	0.00	0.00	1,798.00
5AA104	Link Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5AA104	Link Program	722205	Participant Sup-Stipends	0.00	0.00	346.77
5AA104	Link Program	722210	Participant Sup-Other	0.00	0.00	0.00
5AA104	Link Program	7600A0	Internal Revenue-Sales & Services	0.00	0.00	29,338.00
5AA104	Link Program	790500	Budgeted Contingency	0.00	0.00	0.00
5AA105	Arts Center Facility	710000	In-State Travel	0.00	0.00	82.44
5AA105	Arts Center Facility	710100	Out-of-State Travel	0.00	0.00	1,107.12
5AA105	Arts Center Facility	710200	Foreign Travel	0.00	0.00	0.00
5AA105	Arts Center Facility	710300	Conference Registration Fees	0.00	0.00	199.00
5AA105	Arts Center Facility	710400	Student or Non-Emp Travel	0.00	0.00	3,641.11
5AA105	Arts Center Facility	711	Supplies	0.00	0.00	0.00
5AA105	Arts Center Facility	711000	Purchasing Cards	0.00	0.00	1,495.52
5AA105	Arts Center Facility	711100	Supplies-General	0.00	0.00	47.63
5AA105	Arts Center Facility	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	742.54
5AA105	Arts Center Facility	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5AA105	Arts Center Facility	713	Printing and Copying	0.00	0.00	0.00
5AA105	Arts Center Facility	713000	Printing & Copying-General	0.00	0.00	0.00
5AA105	Arts Center Facility	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AA105	Arts Center Facility	713010	Printing & Copying-Publications	0.00	0.00	0.00
5AA105	Arts Center Facility	714000	Postage-General	0.00	0.00	61.28
5AA105	Arts Center Facility	715000	Non-Cap Equip-General	0.00	0.00	1,457.21
5AA105	Arts Center Facility	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AA105	Arts Center Facility	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AA105	Arts Center Facility	716	Maintenance and Rentals	0.00	0.00	0.00
5AA105	Arts Center Facility	716100	Rentals & Leases-General	0.00	0.00	0.00
5AA105	Arts Center Facility	717	Professional Services	0.00	0.00	0.00
5AA105	Arts Center Facility	717200	Other Professional Services-General	220.00	0.00	133,446.28
5AA105	Arts Center Facility	719	Staff Support	0.00	0.00	0.00
5AA105	Arts Center Facility	719000	Business Meals-Meetings-Non Travel	0.00	0.00	351.58
5AA105	Arts Center Facility	719005	Business Meals-Group or Class Meals	0.00	0.00	218.17
5AA105	Arts Center Facility	719010	Business Meals-Campus Wide Events	0.00	0.00	1,994.26
5AA105	Arts Center Facility	719100	Membership Dues & Fees	0.00	0.00	0.00
5AA105	Arts Center Facility	719125	Licenses/Professional Fees	0.00	0.00	0.00
5AA105	Arts Center Facility	71C100	Advertising (Non-Employment)	0.00	0.00	6,580.93
5AA105	Arts Center Facility	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(4,779.25)
5ABUD0	Auxiliary - Budget Only - KSC	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5ABUD0	Auxiliary - Budget Only - KSC	717	Professional Services	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	790501	Budgeted Contingency	0.00	0.00	0.00
5AF103	Bookstore	710100	Out-of-State Travel	0.00	0.00	0.00
5AF103	Bookstore	710300	Conference Registration Fees	0.00	0.00	0.00
5AF103	Bookstore	711100	Supplies-General	0.00	577.06	2,146.52
5AF103	Bookstore	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AF103	Bookstore	713005	Printing & Copying-Campus	0.00	0.00	13,168.23
5AF103	Bookstore	713010	Printing & Copying-Publications	0.00	0.00	0.00
5AF103	Bookstore	713015	Printing & Copying-Departmental	0.00	0.00	474.33
5AF103	Bookstore	714000	Postage-General	0.00	3,035.18	8,724.15
5AF103	Bookstore	714005	Postage-Campus Mail Services	0.00	0.00	16,038.84
5AF103	Bookstore	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AF103	Bookstore	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AF103	Bookstore	716000	Maintenance & Repairs-General	0.00	0.00	18,947.01
5AF103	Bookstore	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	14,929.00
5AF103	Bookstore	717200	Other Professional Services-General	0.00	0.00	0.00
5AF103	Bookstore	718000	Telecom-General	0.00	0.00	7,524.00
5AF103	Bookstore	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5AF103	Bookstore	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5AF103	Bookstore	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5AF103	Bookstore	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5AF103	Bookstore	719100	Membership Dues & Fees	0.00	2,025.00	3,235.80
5AF103	Bookstore	719200	Employee Recruiting-General	0.00	0.00	0.00
5AF103	Bookstore	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5AF103	Bookstore	71B000	Items Resale	0.00	0.00	0.00
5AF103	Bookstore	71B002	Items Resale-New Text	(244.48)	126,205.20	332,208.97
5AF103	Bookstore	71B004	Items Resale-Used Text	0.00	30,688.10	198,744.76
5AF103	Bookstore	71B006	Items Resale-Required Paperbacks	0.00	2,902.30	26,112.56
5AF103	Bookstore	71B008	Items Resale-Trade Books	0.00	0.00	(227.08)
5AF103	Bookstore	71B010	Items Resale-School Supplies	0.00	21,740.97	53,876.23
5AF103	Bookstore	71B012	Items Resale-Clothing	0.00	16,152.15	135,643.15
5AF103	Bookstore	71B014	Items Resale-Spirit & Greek	0.00	1,474.23	1,474.23
5AF103	Bookstore	71B016	Items Resale-Posters,Cards,GiftWrap	0.00	409.11	1,959.88
5AF103	Bookstore	71B018	Items Resale-Health & Beauty Aids	0.00	0.00	1,477.11
5AF103	Bookstore	71B020	Items Resale-Gifts & Glassware	0.00	115.75	22,487.13
5AF103	Bookstore	71B022	Items Resale-Consumables	0.00	195.87	11,354.81
5AF103	Bookstore	71B024	Items Resale-Photo-Film	0.00	0.00	159.63
5AF103	Bookstore	71B026	Items Resale-Newspaper-Cigs-Tobacco	0.00	0.00	0.00
5AF103	Bookstore	71B028	Items Resale-Caps, Gowns, Ring Dep	0.00	47.82	43,083.90
5AF103	Bookstore	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
5AF103	Bookstore	71B034	Items Resale-Computer Software	0.00	0.00	0.00
5AF103	Bookstore	71B036	Items Resale-Computer Accessories	0.00	0.00	3,641.06
5AF103	Bookstore	71B040	Items Resale-Video Rentals	0.00	0.00	0.00
5AF103	Bookstore	71B046	Items Resale-Graphic Design Cards	0.00	0.00	0.00
5AF103	Bookstore	71B07B	Items Resale Inv Write Off	0.00	0.00	134,494.68
5AF103	Bookstore	71C305	Bad Debt Write Off	0.00	0.00	42,685.91
5AF103	Bookstore	71C310	Cash Over/Short Adjustments	0.00	0.00	(78.36)
5AF103	Bookstore	71C500	Taxes	0.00	0.00	99.35
5AF103	Bookstore	760001	Int Alloc-Admin Serv Charge	0.00	0.00	187,986.00
5AF103	Bookstore	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5AF103	Bookstore	790500	Budgeted Contingency	0.00	0.00	0.00
5AF104	Telecom	710	Travel	0.00	0.00	0.00
5AF104	Telecom	710000	In-State Travel	0.00	0.00	1,016.25
5AF104	Telecom	710100	Out-of-State Travel	0.00	0.00	1,002.00
5AF104	Telecom	710300	Conference Registration Fees	0.00	0.00	2,250.00
5AF104	Telecom	710310	Workshop Registration Fees	3,000.00	0.00	0.00
5AF104	Telecom	711	Supplies	0.00	0.00	0.00
5AF104	Telecom	711000	Purchasing Cards	0.00	836.37	12,365.75
5AF104	Telecom	711100	Supplies-General	0.00	0.00	0.00
5AF104	Telecom	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AF104	Telecom	713	Printing and Copying	0.00	0.00	0.00
5AF104	Telecom	713010	Printing & Copying-Publications	0.00	0.00	0.00
5AF104	Telecom	713015	Printing & Copying-Departmental	0.00	0.00	375.36
5AF104	Telecom	714	Postage	0.00	0.00	0.00
5AF104	Telecom	714005	Postage-Campus Mail Services	0.00	0.00	35.23

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AF104	Telecom	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AF104	Telecom	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AF104	Telecom	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	3,866.00
5AF104	Telecom	715026	Non-capital $3,000-$4,999	0.00	0.00	4,946.15
5AF104	Telecom	716	Maintenance and Rentals	0.00	0.00	0.00
5AF104	Telecom	716000	Maintenance & Repairs-General	0.00	0.00	29,963.49
5AF104	Telecom	716060	Maint & Repairs-Computer Software	2,250.00	14,485.28	247,597.52
5AF104	Telecom	716100	Rentals & Leases-General	0.00	0.00	72.03
5AF104	Telecom	717	Professional Services	0.00	0.00	0.00
5AF104	Telecom	717200	Other Professional Services-General	0.00	0.00	15,019.99
5AF104	Telecom	718	Telecommunications	0.00	0.00	0.00
5AF104	Telecom	718000	Telecom-General	0.00	0.00	(715,514.00)
5AF104	Telecom	718002	Telecom-Fixed (Basic Phone Service)	0.00	250.00	750.00
5AF104	Telecom	718006	Telecom-Cellular Phones	0.00	98.21	954.86
5AF104	Telecom	718013	CATV Programming	92,993.24	88,643.25	88,643.25
5AF104	Telecom	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
5AF104	Telecom	718026	Telecom-Voice RE Line Rental	1,887.56	3,061.61	21,901.41
5AF104	Telecom	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5AF104	Telecom	718048	Telecom-Local Exchange Carrier	0.00	0.00	13,976.23
5AF104	Telecom	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5AF104	Telecom	719010	Business Meals-Campus Wide Events	0.00	0.00	257.05
5AF104	Telecom	719100	Membership Dues & Fees	0.00	0.00	0.00
5AF104	Telecom	719125	Licenses/Professional Fees	40.00	0.00	0.00
5AF104	Telecom	71NCS7	NC Other Costs	0.00	0.00	0.00
5AF104	Telecom	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AF104	Telecom	760010	Int Alloc-Public Safety	0.00	0.00	60,907.00
5AF104	Telecom	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(2,638.50)
5AF105	Owl Card Operations	711	Supplies	0.00	0.00	0.00
5AF105	Owl Card Operations	711100	Supplies-General	0.00	0.00	19,231.58
5AF105	Owl Card Operations	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AF105	Owl Card Operations	713	Printing and Copying	0.00	0.00	0.00
5AF105	Owl Card Operations	714005	Postage-Campus Mail Services	0.00	0.00	0.42
5AF105	Owl Card Operations	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5AF105	Owl Card Operations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AF105	Owl Card Operations	716060	Maint & Repairs-Computer Software	0.00	0.00	102,949.83
5AF105	Owl Card Operations	716100	Rentals & Leases-General	0.00	0.00	0.00
5AF105	Owl Card Operations	717105	Finl Services-Credit Crd Disc Fees	0.00	3.75	4,136.15
5AF105	Owl Card Operations	717200	Other Professional Services-General	0.00	0.00	1,300.00
5AF105	Owl Card Operations	719100	Membership Dues & Fees	0.00	0.00	0.00
5AF105	Owl Card Operations	71C305	Bad Debt Write Off	(50.00)	75.00	450.00
5AF105	Owl Card Operations	71C310	Cash Over/Short Adjustments	0.00	0.00	(37.49)
5AJ100	Intramural Recreation	710	Travel	0.00	0.00	0.00
5AJ100	Intramural Recreation	710100	Out-of-State Travel	0.00	0.00	108.00
5AJ100	Intramural Recreation	710300	Conference Registration Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	710400	Student or Non-Emp Travel	0.00	0.00	2,731.66
5AJ100	Intramural Recreation	711	Supplies	0.00	0.00	0.00
5AJ100	Intramural Recreation	711100	Supplies-General	0.00	0.00	5,964.79
5AJ100	Intramural Recreation	711104	Supplies-From Bookstore	0.00	0.00	8.46
5AJ100	Intramural Recreation	711106	Supplies-Uniforms	0.00	0.00	(1,653.98)
5AJ100	Intramural Recreation	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	109.89
5AJ100	Intramural Recreation	713	Printing and Copying	0.00	0.00	0.00
5AJ100	Intramural Recreation	713000	Printing & Copying-General	0.00	0.00	19.00
5AJ100	Intramural Recreation	713005	Printing & Copying-Campus	0.00	0.00	684.89
5AJ100	Intramural Recreation	713010	Printing & Copying-Publications	0.00	0.00	290.00
5AJ100	Intramural Recreation	713015	Printing & Copying-Departmental	0.00	0.00	1,025.57
5AJ100	Intramural Recreation	714	Postage	0.00	0.00	0.00
5AJ100	Intramural Recreation	714005	Postage-Campus Mail Services	0.00	0.00	48.67
5AJ100	Intramural Recreation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AJ100	Intramural Recreation	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AJ100	Intramural Recreation	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5AJ100	Intramural Recreation	716	Maintenance and Rentals	0.00	0.00	0.00
5AJ100	Intramural Recreation	716000	Maintenance & Repairs-General	0.00	0.00	10,683.48
5AJ100	Intramural Recreation	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	717200	Other Professional Services-General	0.00	0.00	7,287.28
5AJ100	Intramural Recreation	717244	HEFA Admin & Other Fees	0.00	26.77	465.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AJ100	Intramural Recreation	718	Telecommunications	0.00	0.00	0.00
5AJ100	Intramural Recreation	718000	Telecom-General	0.00	0.00	5,360.00
5AJ100	Intramural Recreation	719	Staff Support	0.00	0.00	0.00
5AJ100	Intramural Recreation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.00
5AJ100	Intramural Recreation	719005	Business Meals-Group or Class Meals	0.00	0.00	520.93
5AJ100	Intramural Recreation	719100	Membership Dues & Fees	0.00	0.00	421.00
5AJ100	Intramural Recreation	719200	Employee Recruiting-General	0.00	0.00	0.00
5AJ100	Intramural Recreation	719210	Employee Recruiting-Advertising	0.00	0.00	430.50
5AJ100	Intramural Recreation	71C100	Advertising (Non-Employment)	0.00	0.00	2,500.00
5AJ100	Intramural Recreation	71C600	Insurance	0.00	0.00	4,897.00
5AJ100	Intramural Recreation	760001	Int Alloc-Admin Serv Charge	0.00	0.00	44,576.00
5AJ100	Intramural Recreation	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	462,181.00
5AJ100	Intramural Recreation	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(3,120.00)
5AJ100	Intramural Recreation	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	4,816.97
5AJ100	Intramural Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5AJ101	Gym/Pool Use	711100	Supplies-General	0.00	0.00	2,577.28
5AJ101	Gym/Pool Use	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AJ101	Gym/Pool Use	716	Maintenance and Rentals	0.00	0.00	0.00
5AJ101	Gym/Pool Use	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AJ101	Gym/Pool Use	717200	Other Professional Services-General	0.00	0.00	3,405.00
5AR101	Parking & Shuttle Services	710000	In-State Travel	0.00	0.00	337.80
5AR101	Parking & Shuttle Services	710100	Out-of-State Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710300	Conference Registration Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710310	Workshop Registration Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710400	Student or Non-Emp Travel	0.00	0.00	883.84
5AR101	Parking & Shuttle Services	711000	Purchasing Cards	0.00	0.00	1,538.04
5AR101	Parking & Shuttle Services	711100	Supplies-General	26.86	0.00	3,731.85
5AR101	Parking & Shuttle Services	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	711106	Supplies-Uniforms	0.00	0.00	132.45
5AR101	Parking & Shuttle Services	711132	Supplies-Software Incl Site License	0.00	0.00	2,923.00
5AR101	Parking & Shuttle Services	713000	Printing & Copying-General	0.00	0.00	2,948.00
5AR101	Parking & Shuttle Services	713005	Printing & Copying-Campus	0.00	0.00	49.78
5AR101	Parking & Shuttle Services	713010	Printing & Copying-Publications	0.00	0.00	560.00
5AR101	Parking & Shuttle Services	713015	Printing & Copying-Departmental	0.00	0.00	723.25
5AR101	Parking & Shuttle Services	714	Postage	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	714000	Postage-General	0.00	0.00	19.77
5AR101	Parking & Shuttle Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	716000	Maintenance & Repairs-General	409.45	0.00	5,188.06
5AR101	Parking & Shuttle Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	6,644.65
5AR101	Parking & Shuttle Services	716100	Rentals & Leases-General	4,700.00	0.00	22,760.04
5AR101	Parking & Shuttle Services	716120	Rentals-Property or Room	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	717100	Financial Services-General	0.00	0.00	(50.00)
5AR101	Parking & Shuttle Services	717105	Finl Services-Credit Crd Disc Fees	193.72	0.00	9,891.76
5AR101	Parking & Shuttle Services	717200	Other Professional Services-General	0.00	0.00	144,599.91
5AR101	Parking & Shuttle Services	717227	Oth Prof Ser-Towing Services	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	717254	Oth Prof Ser-Information Tech	4,751.40	0.00	43,750.56
5AR101	Parking & Shuttle Services	718000	Telecom-General	0.00	0.00	2,376.00
5AR101	Parking & Shuttle Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719005	Business Meals-Group or Class Meals	0.00	0.00	742.50
5AR101	Parking & Shuttle Services	719100	Membership Dues & Fees	0.00	0.00	400.00
5AR101	Parking & Shuttle Services	71C305	Bad Debt Write Off	0.00	0.00	(1,416.01)
5AR101	Parking & Shuttle Services	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	760001	Int Alloc-Admin Serv Charge	0.00	0.00	5,626.00
5AR101	Parking & Shuttle Services	760010	Int Alloc-Public Safety	0.00	0.00	(27,314.00)
5AR101	Parking & Shuttle Services	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(660.00)
5AR101	Parking & Shuttle Services	790500	Budgeted Contingency	0.00	0.00	0.00
5AR102	Student Center	710	Travel	0.00	0.00	0.00
5AR102	Student Center	710000	In-State Travel	590.00	0.00	232.86
5AR102	Student Center	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
5AR102	Student Center	710100	Out-of-State Travel	0.00	1,509.00	9,071.72
5AR102	Student Center	710200	Foreign Travel	0.00	0.00	95.05
5AR102	Student Center	710300	Conference Registration Fees	0.00	0.00	1,361.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR102	Student Center	710310	Workshop Registration Fees	590.00	0.00	0.00
5AR102	Student Center	710400	Student or Non-Emp Travel	345.72	0.00	5,482.15
5AR102	Student Center	711	Supplies	0.00	0.00	0.00
5AR102	Student Center	711000	Purchasing Cards	89.94	0.00	3,261.20
5AR102	Student Center	711100	Supplies-General	556.64	2,409.57	37,579.92
5AR102	Student Center	711102	Supplies-Central Stores	0.00	0.00	0.00
5AR102	Student Center	711104	Supplies-From Bookstore	0.00	0.00	2,656.13
5AR102	Student Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5AR102	Student Center	713000	Printing & Copying-General	0.00	0.00	1,078.15
5AR102	Student Center	713005	Printing & Copying-Campus	0.00	0.00	610.56
5AR102	Student Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
5AR102	Student Center	713015	Printing & Copying-Departmental	0.00	0.00	5,873.61
5AR102	Student Center	713030	Printing & Copying-Off Campus	0.00	0.00	2.35
5AR102	Student Center	714005	Postage-Campus Mail Services	0.00	0.00	585.12
5AR102	Student Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR102	Student Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AR102	Student Center	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR102	Student Center	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AR102	Student Center	716	Maintenance and Rentals	0.00	0.00	0.00
5AR102	Student Center	716000	Maintenance & Repairs-General	337.55	0.00	4,055.90
5AR102	Student Center	716100	Rentals & Leases-General	0.00	0.00	3,953.00
5AR102	Student Center	717	Professional Services	0.00	0.00	0.00
5AR102	Student Center	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	812.59
5AR102	Student Center	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5AR102	Student Center	717200	Other Professional Services-General	5,950.00	132.50	45,676.50
5AR102	Student Center	717244	HEFA Admin & Other Fees	0.00	342.13	4,768.00
5AR102	Student Center	718	Telecommunications	0.00	0.00	0.00
5AR102	Student Center	718000	Telecom-General	0.00	0.00	24,209.00
5AR102	Student Center	719	Staff Support	0.00	0.00	0.00
5AR102	Student Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,044.70
5AR102	Student Center	719005	Business Meals-Group or Class Meals	4,435.95	522.75	1,694.39
5AR102	Student Center	719006	Meals - Fall Break	0.00	0.00	0.00
5AR102	Student Center	719010	Business Meals-Campus Wide Events	212.70	277.18	17,920.57
5AR102	Student Center	719100	Membership Dues & Fees	29.95	178.95	5,950.79
5AR102	Student Center	719125	Licenses/Professional Fees	0.00	0.00	3,867.00
5AR102	Student Center	719200	Employee Recruiting-General	0.00	0.00	170.88
5AR102	Student Center	71C	Other Support	0.00	0.00	0.00
5AR102	Student Center	71C000	Awards to Non-Employee-Students	0.00	0.00	1,640.17
5AR102	Student Center	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
5AR102	Student Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5AR102	Student Center	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
5AR102	Student Center	740000	Cap Equipment	0.00	0.00	0.00
5AR102	Student Center	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5AR102	Student Center	760001	Int Alloc-Admin Serv Charge	0.00	0.00	97,137.00
5AR102	Student Center	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	616,018.00
5AR102	Student Center	760007	Int Alloc-Facilities Service Charge	0.00	0.00	(100,000.00)
5AR102	Student Center	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(1,416.00)
5AR102	Student Center	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	6,763.02
5AR102	Student Center	790500	Budgeted Contingency	0.00	0.00	0.00
5AR103	Food Court Facility Use	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	105.15
5AR103	Food Court Facility Use	71B002	Items Resale-New Text	0.00	0.00	(105.15)
5AR104	College Camp Operations	711000	Purchasing Cards	0.00	0.00	0.00
5AR104	College Camp Operations	711100	Supplies-General	0.00	0.00	990.04
5AR104	College Camp Operations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR104	College Camp Operations	716000	Maintenance & Repairs-General	155.43	50.00	1,017.05
5AR104	College Camp Operations	717200	Other Professional Services-General	0.00	80.15	2,022.68
5AR104	College Camp Operations	718002	Telecom-Fixed (Basic Phone Service)	0.00	80.36	578.32
5AR104	College Camp Operations	719010	Business Meals-Campus Wide Events	0.00	0.00	102.00
5AR104	College Camp Operations	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	291.02
5AR105	Facility Rental (Non-Gym)	711100	Supplies-General	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	719125	Licenses/Professional Fees	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(805.00)
5AR106	Student Conduct Fines	710	Travel	0.00	0.00	0.00
5AR106	Student Conduct Fines	710100	Out-of-State Travel	0.00	0.00	93.72
5AR106	Student Conduct Fines	710300	Conference Registration Fees	0.00	0.00	340.80

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR106	Student Conduct Fines	711	Supplies	0.00	0.00	0.00
5AR106	Student Conduct Fines	711100	Supplies-General	0.00	0.00	3,434.38
5AR106	Student Conduct Fines	711104	Supplies-From Bookstore	0.00	0.00	231.95
5AR106	Student Conduct Fines	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5AR106	Student Conduct Fines	713	Printing and Copying	0.00	0.00	0.00
5AR106	Student Conduct Fines	713000	Printing & Copying-General	0.00	0.00	38.00
5AR106	Student Conduct Fines	713005	Printing & Copying-Campus	0.00	0.00	783.00
5AR106	Student Conduct Fines	714000	Postage-General	0.00	0.00	250.94
5AR106	Student Conduct Fines	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,215.65
5AR106	Student Conduct Fines	716060	Maint & Repairs-Computer Software	0.00	0.00	2,879.04
5AR106	Student Conduct Fines	717000	Consulting-General	0.00	0.00	0.00
5AR106	Student Conduct Fines	717200	Other Professional Services-General	0.00	0.00	29,944.70
5AR106	Student Conduct Fines	719	Staff Support	0.00	0.00	0.00
5AR106	Student Conduct Fines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	209.95
5AR106	Student Conduct Fines	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR106	Student Conduct Fines	719010	Business Meals-Campus Wide Events	0.00	0.00	239.06
5AR106	Student Conduct Fines	719100	Membership Dues & Fees	0.00	0.00	350.00
5AR106	Student Conduct Fines	719125	Licenses/Professional Fees	0.00	0.00	17,920.00
5AR106	Student Conduct Fines	71C305	Bad Debt Write Off	0.00	729.98	6,006.92
5AR106	Student Conduct Fines	7600A0	Internal Revenue-Sales & Services	0.00	0.00	8,415.00
5AR106	Student Conduct Fines	790500	Budgeted Contingency	0.00	0.00	0.00
5AR107	Conference Services	717200	Other Professional Services-General	0.00	0.00	0.00
5AR107	Conference Services	790500	Budgeted Contingency	0.00	0.00	0.00
5AR200	Residence Life	710	Travel	0.00	0.00	0.00
5AR200	Residence Life	710000	In-State Travel	0.00	0.00	267.03
5AR200	Residence Life	710100	Out-of-State Travel	0.00	0.00	2,367.13
5AR200	Residence Life	710300	Conference Registration Fees	0.00	3,970.00	3,970.00
5AR200	Residence Life	710400	Student or Non-Emp Travel	134.97	750.48	4,313.18
5AR200	Residence Life	711	Supplies	0.00	0.00	0.00
5AR200	Residence Life	711000	Purchasing Cards	1,581.43	3,236.08	93,631.29
5AR200	Residence Life	711100	Supplies-General	4.00	64.50	14,690.28
5AR200	Residence Life	711104	Supplies-From Bookstore	0.00	0.00	103.99
5AR200	Residence Life	711106	Supplies-Uniforms	0.00	0.00	0.00
5AR200	Residence Life	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	9,072.37
5AR200	Residence Life	711132	Supplies-Software Incl Site License	0.00	0.00	6,000.00
5AR200	Residence Life	711136	Supplies-Tools	0.00	0.00	259.00
5AR200	Residence Life	713	Printing and Copying	0.00	0.00	0.00
5AR200	Residence Life	713000	Printing & Copying-General	0.00	0.00	1,127.88
5AR200	Residence Life	713005	Printing & Copying-Campus	0.00	0.00	1,338.61
5AR200	Residence Life	713010	Printing & Copying-Publications	0.00	0.00	0.00
5AR200	Residence Life	713015	Printing & Copying-Departmental	0.00	0.00	1,386.50
5AR200	Residence Life	714000	Postage-General	0.00	(10.00)	(3.20)
5AR200	Residence Life	714005	Postage-Campus Mail Services	0.00	0.00	465.77
5AR200	Residence Life	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR200	Residence Life	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AR200	Residence Life	715020	Non-Cap Equip-under $1,000	0.00	519.00	3,453.30
5AR200	Residence Life	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,215.65
5AR200	Residence Life	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5AR200	Residence Life	716	Maintenance and Rentals	0.00	0.00	0.00
5AR200	Residence Life	716000	Maintenance & Repairs-General	498.84	3,908.38	148,448.22
5AR200	Residence Life	716018	Maint Agreem- Baseline & Supp	0.00	0.00	9,750.00
5AR200	Residence Life	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	310.86
5AR200	Residence Life	716033	Maint & Repairs-Mech & Elect	0.00	0.00	1,600.25
5AR200	Residence Life	716100	Rentals & Leases-General	185.00	820.00	5,280.00
5AR200	Residence Life	716115	Rentals-Linen	259.08	0.00	3,771.12
5AR200	Residence Life	716155	Rentals-Film-Video	0.00	0.00	23,344.00
5AR200	Residence Life	717	Professional Services	0.00	0.00	0.00
5AR200	Residence Life	717000	Consulting-General	0.00	0.00	5,973.49
5AR200	Residence Life	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5AR200	Residence Life	717200	Other Professional Services-General	5,760.00	0.00	40,420.00
5AR200	Residence Life	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	77,280.00
5AR200	Residence Life	717203	Oth Prof Ser-Background Checks	0.00	0.00	63.00
5AR200	Residence Life	717244	HEFA Admin & Other Fees	0.00	629.14	8,524.00
5AR200	Residence Life	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
5AR200	Residence Life	718000	Telecom-General	0.00	0.00	35,110.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR200	Residence Life	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5AR200	Residence Life	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5AR200	Residence Life	718006	Telecom-Cellular Phones	65.00	444.45	6,161.32
5AR200	Residence Life	718012	Telecom-Satellite & Cable Services	226.19	226.18	2,714.16
5AR200	Residence Life	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5AR200	Residence Life	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5AR200	Residence Life	719000	Business Meals-Meetings-Non Travel	51.01	140.90	3,858.80
5AR200	Residence Life	719005	Business Meals-Group or Class Meals	0.00	105.72	5,647.22
5AR200	Residence Life	719010	Business Meals-Campus Wide Events	0.00	0.00	13,621.67
5AR200	Residence Life	719015	Business Meals-Recruiting Meals	0.00	247.68	327.17
5AR200	Residence Life	719100	Membership Dues & Fees	695.00	0.00	2,000.00
5AR200	Residence Life	719200	Employee Recruiting-General	0.00	0.00	1,666.30
5AR200	Residence Life	719210	Employee Recruiting-Advertising	0.00	0.00	150.00
5AR200	Residence Life	719Z00	Other Employee Support	0.00	0.00	18,279.00
5AR200	Residence Life	719Z10	Other Employee Support-Prof Develop	0.00	35.00	35.00
5AR200	Residence Life	71C305	Bad Debt Write Off	(3,633.85)	5,009.99	65,773.65
5AR200	Residence Life	71C615	Insurance-Vehicle	0.00	0.00	0.00
5AR200	Residence Life	722330	Other financial aid - RA meals	93,902.00	107,984.00	215,217.03
5AR200	Residence Life	722335	Other financial aid - RA housing	207,582.00	233,988.00	466,348.06
5AR200	Residence Life	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AR200	Residence Life	740000	Cap Equipment	0.00	0.00	6,899.00
5AR200	Residence Life	760001	Int Alloc-Admin Serv Charge	0.00	0.00	593,293.00
5AR200	Residence Life	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	5,873,621.00
5AR200	Residence Life	760010	Int Alloc-Public Safety	0.00	0.00	97,290.00
5AR200	Residence Life	7600A0	Internal Revenue-Sales & Services	0.00	(20,825.56)	(237,841.31)
5AR200	Residence Life	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	51,755.00
5AR200	Residence Life	790500	Budgeted Contingency	0.00	0.00	0.00
5AR201	Carle Hall Prog	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR201	Carle Hall Prog	711	Supplies	0.00	0.00	0.00
5AR201	Carle Hall Prog	711100	Supplies-General	0.00	0.00	344.22
5AR201	Carle Hall Prog	711104	Supplies-From Bookstore	0.00	0.00	25.49
5AR201	Carle Hall Prog	716	Maintenance and Rentals	0.00	0.00	0.00
5AR201	Carle Hall Prog	719	Staff Support	0.00	0.00	0.00
5AR201	Carle Hall Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	254.90
5AR201	Carle Hall Prog	719005	Business Meals-Group or Class Meals	0.00	0.00	234.00
5AR201	Carle Hall Prog	719010	Business Meals-Campus Wide Events	0.00	0.00	941.39
5AR201	Carle Hall Prog	7600A0	Internal Revenue-Sales & Services	0.00	0.00	152.46
5AR203	Residence Hall Organization	710	Travel	0.00	0.00	0.00
5AR203	Residence Hall Organization	710300	Conference Registration Fees	0.00	0.00	0.00
5AR203	Residence Hall Organization	711	Supplies	0.00	0.00	0.00
5AR203	Residence Hall Organization	711100	Supplies-General	0.00	0.00	100.00
5AR203	Residence Hall Organization	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR203	Residence Hall Organization	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AR203	Residence Hall Organization	716	Maintenance and Rentals	0.00	0.00	0.00
5AR203	Residence Hall Organization	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR203	Residence Hall Organization	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
5AR203	Residence Hall Organization	717	Professional Services	0.00	0.00	0.00
5AR203	Residence Hall Organization	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR203	Residence Hall Organization	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AR203	Residence Hall Organization	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5AR204	East Halls Programming	711	Supplies	0.00	0.00	0.00
5AR204	East Halls Programming	711100	Supplies-General	0.00	0.00	360.39
5AR204	East Halls Programming	714000	Postage-General	0.00	0.00	30.00
5AR204	East Halls Programming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	113.17
5AR204	East Halls Programming	719010	Business Meals-Campus Wide Events	0.00	0.00	696.44
5AR205	Huntress/Fiske Prog	711	Supplies	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	711100	Supplies-General	0.00	0.00	462.66
5AR205	Huntress/Fiske Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	230.01
5AR205	Huntress/Fiske Prog	719010	Business Meals-Campus Wide Events	0.00	0.00	1,007.33
5AR206	Holloway Hall Prog	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR206	Holloway Hall Prog	711	Supplies	0.00	0.00	0.00
5AR206	Holloway Hall Prog	711100	Supplies-General	0.00	0.00	502.19
5AR206	Holloway Hall Prog	716	Maintenance and Rentals	0.00	0.00	0.00
5AR206	Holloway Hall Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.67
5AR206	Holloway Hall Prog	719010	Business Meals-Campus Wide Events	0.00	0.00	1,231.14

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR207	Randall/Monadnock Programs	711	Supplies	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	711100	Supplies-General	0.00	0.00	721.34
5AR207	Randall/Monadnock Programs	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	716	Maintenance and Rentals	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	104.65
5AR207	Randall/Monadnock Programs	719010	Business Meals-Campus Wide Events	0.00	0.00	1,174.01
5AR208	Owls Nest/1 Butler Ct Programs	711	Supplies	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	711000	Purchasing Cards	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	711100	Supplies-General	0.00	0.00	343.39
5AR208	Owls Nest/1 Butler Ct Programs	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.88
5AR208	Owls Nest/1 Butler Ct Programs	719010	Business Meals-Campus Wide Events	0.00	0.00	1,355.73
5AR210	Resident Asst Organization	710300	Conference Registration Fees	0.00	0.00	0.00
5AR210	Resident Asst Organization	711	Supplies	0.00	0.00	0.00
5AR210	Resident Asst Organization	711100	Supplies-General	0.00	15.00	3,379.67
5AR210	Resident Asst Organization	711106	Supplies-Uniforms	0.00	0.00	345.50
5AR210	Resident Asst Organization	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AR210	Resident Asst Organization	713015	Printing & Copying-Departmental	0.00	0.00	20.94
5AR210	Resident Asst Organization	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR210	Resident Asst Organization	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR210	Resident Asst Organization	716	Maintenance and Rentals	0.00	0.00	0.00
5AR210	Resident Asst Organization	716100	Rentals & Leases-General	0.00	0.00	420.00
5AR210	Resident Asst Organization	719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.60
5AR210	Resident Asst Organization	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR210	Resident Asst Organization	719010	Business Meals-Campus Wide Events	0.00	0.00	2,003.73
5AR211	Hall Council	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR211	Hall Council	711	Supplies	0.00	0.00	0.00
5AR211	Hall Council	711100	Supplies-General	0.00	0.00	2,551.04
5AR211	Hall Council	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR211	Hall Council	711106	Supplies-Uniforms	0.00	0.00	0.00
5AR211	Hall Council	711172	Program Supplies	0.00	0.00	0.00
5AR211	Hall Council	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AR211	Hall Council	716	Maintenance and Rentals	0.00	0.00	0.00
5AR211	Hall Council	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR211	Hall Council	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR211	Hall Council	719010	Business Meals-Campus Wide Events	0.00	0.00	3,195.41
5AR215	Res Life Student Services	710	Travel	0.00	0.00	0.00
5AR215	Res Life Student Services	710300	Conference Registration Fees	0.00	0.00	0.00
5AR215	Res Life Student Services	710400	Student or Non-Emp Travel	0.00	0.00	196.57
5AR215	Res Life Student Services	711	Supplies	0.00	0.00	0.00
5AR215	Res Life Student Services	711100	Supplies-General	0.00	0.00	2,129.99
5AR215	Res Life Student Services	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR215	Res Life Student Services	716	Maintenance and Rentals	0.00	0.00	0.00
5AR215	Res Life Student Services	719005	Business Meals-Group or Class Meals	0.00	0.00	279.36
5AR215	Res Life Student Services	719010	Business Meals-Campus Wide Events	0.00	0.00	49.73
5AR215	Res Life Student Services	719100	Membership Dues & Fees	0.00	0.00	0.00
5AR216	Living Learning Community Programs	710	Travel	0.00	0.00	0.00
5AR216	Living Learning Community Programs	710100	Out-of-State Travel	0.00	0.00	400.00
5AR216	Living Learning Community Programs	710300	Conference Registration Fees	0.00	0.00	82.00
5AR216	Living Learning Community Programs	710400	Student or Non-Emp Travel	0.00	0.00	1,326.07
5AR216	Living Learning Community Programs	711	Supplies	0.00	0.00	0.00
5AR216	Living Learning Community Programs	711100	Supplies-General	0.00	0.00	398.80
5AR216	Living Learning Community Programs	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR216	Living Learning Community Programs	713005	Printing & Copying-Campus	0.00	0.00	20.00
5AR216	Living Learning Community Programs	713015	Printing & Copying-Departmental	0.00	0.00	45.00
5AR216	Living Learning Community Programs	715000	Non-Cap Equip-General	0.00	0.00	39.92
5AR216	Living Learning Community Programs	715020	Non-Cap Equip-under $1,000	0.00	0.00	59.00
5AR216	Living Learning Community Programs	716	Maintenance and Rentals	0.00	0.00	0.00
5AR216	Living Learning Community Programs	716100	Rentals & Leases-General	0.00	0.00	462.56
5AR216	Living Learning Community Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	38.07
5AR216	Living Learning Community Programs	719005	Business Meals-Group or Class Meals	0.00	0.00	102.24
5AR216	Living Learning Community Programs	719010	Business Meals-Campus Wide Events	0.00	0.00	1,292.70
5AR217	Dining	710000	In-State Travel	0.00	0.00	0.00
5AR217	Dining	710100	Out-of-State Travel	0.00	0.00	92.82

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR217	Dining	711000	Purchasing Cards	0.00	0.00	0.00
5AR217	Dining	711100	Supplies-General	0.00	0.00	0.00
5AR217	Dining	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR217	Dining	713000	Printing & Copying-General	0.00	0.00	38.00
5AR217	Dining	713005	Printing & Copying-Campus	0.00	0.00	2,249.51
5AR217	Dining	713015	Printing & Copying-Departmental	0.00	0.00	195.45
5AR217	Dining	714005	Postage-Campus Mail Services	0.00	0.00	3,121.53
5AR217	Dining	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR217	Dining	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AR217	Dining	716000	Maintenance & Repairs-General	1,106.02	0.00	27,087.42
5AR217	Dining	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR217	Dining	717200	Other Professional Services-General	0.00	0.00	6,763,681.37
5AR217	Dining	717244	HEFA Admin & Other Fees	0.00	179.50	2,256.00
5AR217	Dining	718000	Telecom-General	0.00	0.00	14,396.00
5AR217	Dining	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5AR217	Dining	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5AR217	Dining	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
5AR217	Dining	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5AR217	Dining	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5AR217	Dining	71C305	Bad Debt Write Off	(4,324.00)	3,300.26	49,680.18
5AR217	Dining	760001	Int Alloc-Admin Serv Charge	0.00	0.00	232,436.00
5AR217	Dining	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	1,491,068.00
5AR217	Dining	760007	Int Alloc-Facilities Service Charge	0.00	0.00	100,000.00
5AR217	Dining	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	7,065.00
5AR217	Dining	790500	Budgeted Contingency	0.00	0.00	0.00
5AR300	Center for Health and Wellness	710000	In-State Travel	0.00	0.00	110.17
5AR300	Center for Health and Wellness	710100	Out-of-State Travel	0.00	0.00	2,667.12
5AR300	Center for Health and Wellness	710300	Conference Registration Fees	0.00	0.00	576.41
5AR300	Center for Health and Wellness	711000	Purchasing Cards	146.99	0.00	24,997.30
5AR300	Center for Health and Wellness	711100	Supplies-General	200.00	117.16	14,564.68
5AR300	Center for Health and Wellness	711104	Supplies-From Bookstore	0.00	0.00	16.20
5AR300	Center for Health and Wellness	711132	Supplies-Software Incl Site License	0.00	0.00	8,240.00
5AR300	Center for Health and Wellness	713	Printing and Copying	0.00	0.00	0.00
5AR300	Center for Health and Wellness	713000	Printing & Copying-General	0.00	0.00	35.50
5AR300	Center for Health and Wellness	713005	Printing & Copying-Campus	0.00	0.00	50.32
5AR300	Center for Health and Wellness	713015	Printing & Copying-Departmental	0.00	0.00	2,453.19
5AR300	Center for Health and Wellness	714	Postage	0.00	0.00	0.00
5AR300	Center for Health and Wellness	714005	Postage-Campus Mail Services	0.00	0.00	985.60
5AR300	Center for Health and Wellness	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR300	Center for Health and Wellness	716000	Maintenance & Repairs-General	0.00	0.00	100.00
5AR300	Center for Health and Wellness	717106	Finl Services-Epayment CC fees	0.00	0.00	12.13
5AR300	Center for Health and Wellness	717200	Other Professional Services-General	0.00	0.00	2,015.00
5AR300	Center for Health and Wellness	717264	Oth Prof Ser- Psychiatrists	0.00	0.00	11,450.00
5AR300	Center for Health and Wellness	717268	Oth Prof Ser- Physicians	0.00	0.00	10,937.50
5AR300	Center for Health and Wellness	717276	Oth Prof Ser- Referral Lab	0.00	0.00	8,243.41
5AR300	Center for Health and Wellness	718	Telecommunications	0.00	0.00	0.00
5AR300	Center for Health and Wellness	718000	Telecom-General	0.00	0.00	6,863.00
5AR300	Center for Health and Wellness	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR300	Center for Health and Wellness	719100	Membership Dues & Fees	0.00	0.00	369.00
5AR300	Center for Health and Wellness	719105	Membership-Institutional	0.00	0.00	23.88
5AR300	Center for Health and Wellness	719125	Licenses/Professional Fees	0.00	180.00	315.15
5AR300	Center for Health and Wellness	71B000	Items Resale	0.00	0.00	1,398.38
5AR300	Center for Health and Wellness	760001	Int Alloc-Admin Serv Charge	0.00	0.00	102,005.00
5AR300	Center for Health and Wellness	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	28,745.00
5AR300	Center for Health and Wellness	790500	Budgeted Contingency	0.00	0.00	0.00
5AR301	Counseling Center	710	Travel	0.00	0.00	0.00
5AR301	Counseling Center	710000	In-State Travel	0.00	0.00	499.80
5AR301	Counseling Center	710100	Out-of-State Travel	0.00	0.00	3,653.12
5AR301	Counseling Center	710300	Conference Registration Fees	0.00	0.00	1,164.19
5AR301	Counseling Center	710310	Workshop Registration Fees	0.00	0.00	1,440.07
5AR301	Counseling Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR301	Counseling Center	711	Supplies	0.00	0.00	0.00
5AR301	Counseling Center	711100	Supplies-General	34.92	791.60	6,433.63
5AR301	Counseling Center	711104	Supplies-From Bookstore	0.00	0.00	231.08
5AR301	Counseling Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,992.05

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR301	Counseling Center	713	Printing and Copying	0.00	0.00	0.00
5AR301	Counseling Center	713000	Printing & Copying-General	0.00	0.00	71.00
5AR301	Counseling Center	713005	Printing & Copying-Campus	0.00	0.00	1,110.39
5AR301	Counseling Center	713010	Printing & Copying-Publications	0.00	0.00	615.09
5AR301	Counseling Center	713015	Printing & Copying-Departmental	0.00	0.00	1,831.61
5AR301	Counseling Center	714	Postage	0.00	0.00	0.00
5AR301	Counseling Center	714005	Postage-Campus Mail Services	0.00	0.00	6.31
5AR301	Counseling Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR301	Counseling Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	766.44
5AR301	Counseling Center	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AR301	Counseling Center	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR301	Counseling Center	717	Professional Services	0.00	0.00	0.00
5AR301	Counseling Center	717200	Other Professional Services-General	2,150.00	775.00	8,675.00
5AR301	Counseling Center	717264	Oth Prof Ser- Psychiatrists	0.00	0.00	11,450.00
5AR301	Counseling Center	718	Telecommunications	0.00	0.00	0.00
5AR301	Counseling Center	718000	Telecom-General	0.00	0.00	6,000.00
5AR301	Counseling Center	719	Staff Support	0.00	0.00	0.00
5AR301	Counseling Center	719000	Business Meals-Meetings-Non Travel	305.73	0.00	78.24
5AR301	Counseling Center	719005	Business Meals-Group or Class Meals	0.00	0.00	736.95
5AR301	Counseling Center	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5AR301	Counseling Center	719100	Membership Dues & Fees	0.00	0.00	2,985.00
5AR301	Counseling Center	719200	Employee Recruiting-General	0.00	0.00	415.64
5AR301	Counseling Center	71C	Other Support	0.00	0.00	0.00
5AR301	Counseling Center	760001	Int Alloc-Admin Serv Charge	0.00	0.00	40,874.00
5AR301	Counseling Center	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	17,105.00
5AR301	Counseling Center	7600A0	Internal Revenue-Sales & Services	0.00	0.00	118.00
5AR301	Counseling Center	790500	Budgeted Contingency	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	20,630.43	(32,412.00)
5DA101	VPAA Indirect	7100	In-State Travel	0.00	0.00	0.00
5DA101	VPAA Indirect	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DA101	VPAA Indirect	711	Supplies	0.00	0.00	0.00
5DA101	VPAA Indirect	7111	Supplies	0.00	0.00	0.00
5DA101	VPAA Indirect	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA101	VPAA Indirect	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA101	VPAA Indirect	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DA101	VPAA Indirect	717000	Consulting-General	0.00	0.00	12,290.00
5DA101	VPAA Indirect	719200	Employee Recruiting-General	0.00	0.00	3,145.00
5DA103	Academic Affairs Symposia Fund	710000	In-State Travel	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	710400	Student or Non-Emp Travel	0.00	0.00	146.17
5DA103	Academic Affairs Symposia Fund	711	Supplies	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711000	Purchasing Cards	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711100	Supplies-General	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	713000	Printing & Copying-General	0.00	0.00	74.81
5DA103	Academic Affairs Symposia Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	717200	Other Professional Services-General	0.00	0.00	4,032.00
5DA103	Academic Affairs Symposia Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	369.00
5DA103	Academic Affairs Symposia Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	284.71
5DA103	Academic Affairs Symposia Fund	71C110	Advertsing-Print	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DA104	Faculty Development	710	Travel	0.00	0.00	0.00
5DA104	Faculty Development	710100	Out-of-State Travel	0.00	0.00	6,754.55
5DA104	Faculty Development	710200	Foreign Travel	2,639.00	0.00	11,386.32
5DA104	Faculty Development	710300	Conference Registration Fees	0.00	0.00	700.00
5DA104	Faculty Development	711	Supplies	0.00	0.00	0.00
5DA104	Faculty Development	711000	Purchasing Cards	0.00	0.00	0.00
5DA104	Faculty Development	711100	Supplies-General	93.00	0.00	3,152.23
5DA104	Faculty Development	711200	Research Supplies	0.00	0.00	2,670.50
5DA104	Faculty Development	716060	Maint & Repairs-Computer Software	0.00	0.00	2,400.00
5DA104	Faculty Development	717	Professional Services	0.00	0.00	0.00
5DA104	Faculty Development	717200	Other Professional Services-General	0.00	0.00	8,368.13
5DA104	Faculty Development	71C	Other Support	0.00	0.00	0.00
5DA104	Faculty Development	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DA104	Faculty Development	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
5DA105	Student Development	710300	Conference Registration Fees	0.00	0.00	120.00
5DA105	Student Development	710400	Student or Non-Emp Travel	0.00	48.45	3,030.57
5DA105	Student Development	711	Supplies	0.00	0.00	0.00
5DA105	Student Development	711000	Purchasing Cards	0.00	0.00	569.20
5DA105	Student Development	711100	Supplies-General	0.00	952.82	3,982.31
5DA105	Student Development	713000	Printing & Copying-General	0.00	0.00	106.84
5DA105	Student Development	713005	Printing & Copying-Campus	0.00	0.00	12.10
5DA105	Student Development	714000	Postage-General	0.00	0.00	113.12
5DA105	Student Development	717200	Other Professional Services-General	0.00	0.00	690.00
5DA107	Writing Task Force	711100	Supplies-General	0.00	0.00	57.75
5DA107	Writing Task Force	711132	Supplies-Software Incl Site License	0.00	0.00	715.00
5DA107	Writing Task Force	716100	Rentals & Leases-General	0.00	0.00	34.92
5DA107	Writing Task Force	717	Professional Services	0.00	0.00	0.00
5DA107	Writing Task Force	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710	Travel	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710100	Out-of-State Travel	0.00	40.43	7,343.35
5DA108	Academic Enrichment Program	710200	Foreign Travel	0.00	0.00	4,725.18
5DA108	Academic Enrichment Program	710300	Conference Registration Fees	0.00	871.25	4,211.70
5DA108	Academic Enrichment Program	710400	Student or Non-Emp Travel	0.00	408.87	14,270.50
5DA108	Academic Enrichment Program	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711	Supplies	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711100	Supplies-General	0.00	0.00	689.68
5DA108	Academic Enrichment Program	711104	Supplies-From Bookstore	0.00	0.00	75.00
5DA108	Academic Enrichment Program	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
5DA108	Academic Enrichment Program	713000	Printing & Copying-General	0.00	0.00	217.31
5DA108	Academic Enrichment Program	713005	Printing & Copying-Campus	0.00	0.00	7.72
5DA108	Academic Enrichment Program	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DA108	Academic Enrichment Program	714000	Postage-General	0.00	0.00	0.00
5DA108	Academic Enrichment Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DA108	Academic Enrichment Program	716100	Rentals & Leases-General	0.00	0.00	0.00
5DA108	Academic Enrichment Program	717200	Other Professional Services-General	0.00	0.00	4,977.00
5DA108	Academic Enrichment Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DA108	Academic Enrichment Program	719005	Business Meals-Group or Class Meals	0.00	0.00	7,807.46
5DA108	Academic Enrichment Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DA108	Academic Enrichment Program	719100	Membership Dues & Fees	0.00	0.00	731.75
5DA108	Academic Enrichment Program	71C110	Advertsing-Print	0.00	0.00	0.00
5DA108	Academic Enrichment Program	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(1,150.00)
5DA110	Global Education Office (GEO)	710	Travel	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710000	In-State Travel	0.00	0.00	1,343.91
5DA110	Global Education Office (GEO)	710100	Out-of-State Travel	0.00	0.00	3,951.80
5DA110	Global Education Office (GEO)	710200	Foreign Travel	0.00	0.00	5,902.60
5DA110	Global Education Office (GEO)	710215	Foreign Travel-Prof Dev	0.00	0.00	1,350.00
5DA110	Global Education Office (GEO)	710300	Conference Registration Fees	0.00	299.00	779.00
5DA110	Global Education Office (GEO)	710310	Workshop Registration Fees	0.00	0.00	75.00
5DA110	Global Education Office (GEO)	710400	Student or Non-Emp Travel	0.00	0.00	718.27
5DA110	Global Education Office (GEO)	711	Supplies	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711000	Purchasing Cards	0.00	0.00	1,137.96
5DA110	Global Education Office (GEO)	711100	Supplies-General	0.00	548.79	3,142.53
5DA110	Global Education Office (GEO)	711102	Supplies-Central Stores	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711104	Supplies-From Bookstore	0.00	0.00	200.94
5DA110	Global Education Office (GEO)	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	713	Printing and Copying	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	713000	Printing & Copying-General	0.00	0.00	852.35
5DA110	Global Education Office (GEO)	713005	Printing & Copying-Campus	0.00	0.00	529.50
5DA110	Global Education Office (GEO)	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	713015	Printing & Copying-Departmental	0.00	0.00	3,304.91
5DA110	Global Education Office (GEO)	714	Postage	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	714005	Postage-Campus Mail Services	0.00	0.00	240.87
5DA110	Global Education Office (GEO)	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	716100	Rentals & Leases-General	0.00	0.00	1,315.00
5DA110	Global Education Office (GEO)	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DA110	Global Education Office (GEO)	717200	Other Professional Services-General	56,860.00	0.00	980,944.22
5DA110	Global Education Office (GEO)	718	Telecommunications	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	718000	Telecom-General	0.00	0.00	2,679.00
5DA110	Global Education Office (GEO)	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719	Staff Support	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	179.61
5DA110	Global Education Office (GEO)	719005	Business Meals-Group or Class Meals	0.00	26.20	2,094.87
5DA110	Global Education Office (GEO)	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719100	Membership Dues & Fees	0.00	0.00	2,260.00
5DA110	Global Education Office (GEO)	719125	Licenses/Professional Fees	0.00	0.00	295.00
5DA110	Global Education Office (GEO)	719200	Employee Recruiting-General	0.00	0.00	48.74
5DA110	Global Education Office (GEO)	71C	Other Support	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C305	Bad Debt Write Off	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C600	Insurance	0.00	0.00	11,992.10
5DA110	Global Education Office (GEO)	7600A0	Internal Revenue-Sales & Services	0.00	0.00	3,307.33
5DA110	Global Education Office (GEO)	790500	Budgeted Contingency	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710	Travel	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710000	In-State Travel	0.00	0.00	54.00
5DA113	Continuing Ed Designated	710100	Out-of-State Travel	0.00	0.00	134.94
5DA113	Continuing Ed Designated	710300	Conference Registration Fees	0.00	0.00	30.00
5DA113	Continuing Ed Designated	711	Supplies	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711000	Purchasing Cards	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711100	Supplies-General	852.55	1,330.45	4,890.04
5DA113	Continuing Ed Designated	711104	Supplies-From Bookstore	0.00	0.00	48.93
5DA113	Continuing Ed Designated	711124	Supplies-Instructional Supplies	0.00	0.00	168.98
5DA113	Continuing Ed Designated	713	Printing and Copying	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713000	Printing & Copying-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713005	Printing & Copying-Campus	0.00	0.00	283.13
5DA113	Continuing Ed Designated	713015	Printing & Copying-Departmental	0.00	0.00	599.94
5DA113	Continuing Ed Designated	714	Postage	0.00	0.00	0.00
5DA113	Continuing Ed Designated	714005	Postage-Campus Mail Services	0.00	0.00	523.36
5DA113	Continuing Ed Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA113	Continuing Ed Designated	716100	Rentals & Leases-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717	Professional Services	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717106	Finl Services-Epayment CC fees	0.00	0.00	28.14
5DA113	Continuing Ed Designated	717200	Other Professional Services-General	0.00	8,091.00	20,007.50
5DA113	Continuing Ed Designated	718000	Telecom-General	0.00	0.00	94.00
5DA113	Continuing Ed Designated	719005	Business Meals-Group or Class Meals	18,467.03	22,411.70	38,987.30
5DA113	Continuing Ed Designated	719100	Membership Dues & Fees	0.00	0.00	3,194.45
5DA113	Continuing Ed Designated	719105	Membership-Institutional	0.00	0.00	0.00
5DA113	Continuing Ed Designated	719200	Employee Recruiting-General	0.00	0.00	457.54
5DA113	Continuing Ed Designated	71C100	Advertising (Non-Employment)	0.00	0.00	4,411.13
5DA113	Continuing Ed Designated	71C110	Advertsing-Print	0.00	0.00	0.00
5DA113	Continuing Ed Designated	71C600	Insurance	0.00	0.00	1,420.00
5DA113	Continuing Ed Designated	760000	Internal Allocations	0.00	0.00	0.00
5DA113	Continuing Ed Designated	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(3,283.00)
5DA113	Continuing Ed Designated	790500	Budgeted Contingency	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710200	Foreign Travel	0.00	0.00	7,340.56
5DA116	Honor's Program Trip - A	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	717200	Other Professional Services-General	0.00	0.00	26,671.79
5DA116	Honor's Program Trip - A	71C600	Insurance	0.00	0.00	399.50
5DA117	Honor's Program Trip - B	710200	Foreign Travel	0.00	(1,200.00)	4,003.88
5DA117	Honor's Program Trip - B	710400	Student or Non-Emp Travel	0.00	0.00	20,755.08
5DA117	Honor's Program Trip - B	711100	Supplies-General	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	717200	Other Professional Services-General	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	710100	Out-of-State Travel	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	710200	Foreign Travel	0.00	(234.82)	(234.82)
5DA118	Grants Office Indirect Recoveries	710300	Conference Registration Fees	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711	Supplies	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711104	Supplies-From Bookstore	0.00	0.00	105.82
5DA118	Grants Office Indirect Recoveries	717200	Other Professional Services-General	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DA118	Grants Office Indirect Recoveries	719005	Business Meals-Group or Class Meals	0.00	0.00	870.33
5DA118	Grants Office Indirect Recoveries	740000	Cap Equipment	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	710000	In-State Travel	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	711	Supplies	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	711100	Supplies-General	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	717	Professional Services	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	717200	Other Professional Services-General	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	719	Staff Support	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	719005	Business Meals-Group or Class Meals	0.00	0.00	3,424.43
5DA119	NH DOE Statewide Educators Conf	7600A0	Internal Revenue-Sales & Services	0.00	0.00	6,872.46
5DA119	NH DOE Statewide Educators Conf	790500	Budgeted Contingency	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	710	Travel	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	710100	Out-of-State Travel	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	710300	Conference Registration Fees	0.00	0.00	(150.00)
5DA122	Young Entrepreneur's Academy	710305	Registration Fees-Other	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	710400	Student or Non-Emp Travel	0.00	0.00	773.47
5DA122	Young Entrepreneur's Academy	711	Supplies	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	711100	Supplies-General	0.00	0.00	836.67
5DA122	Young Entrepreneur's Academy	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	713000	Printing & Copying-General	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	713005	Printing & Copying-Campus	0.00	0.00	111.26
5DA122	Young Entrepreneur's Academy	714	Postage	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	714000	Postage-General	0.00	0.00	5.75
5DA122	Young Entrepreneur's Academy	716100	Rentals & Leases-General	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	717	Professional Services	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	717200	Other Professional Services-General	2,076.00	0.00	22,924.00
5DA122	Young Entrepreneur's Academy	717256	Oth Prof Ser- Licens Fees-Trademark	7,560.00	7,600.00	7,600.00
5DA122	Young Entrepreneur's Academy	718000	Telecom-General	0.00	0.00	123.00
5DA122	Young Entrepreneur's Academy	719	Staff Support	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	221.99
5DA122	Young Entrepreneur's Academy	719005	Business Meals-Group or Class Meals	0.00	0.00	637.96
5DA122	Young Entrepreneur's Academy	719100	Membership Dues & Fees	0.00	130.00	130.00
5DA122	Young Entrepreneur's Academy	719200	Employee Recruiting-General	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	71C110	Advertsing-Print	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	711	Supplies	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	717	Professional Services	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	790501	Budgeted Contingency	0.00	0.00	0.00
5DE101	President Support	71	Support	0.00	0.00	0.00
5DE101	President Support	711	Supplies	0.00	0.00	0.00
5DE101	President Support	716100	Rentals & Leases-General	0.00	0.00	350.00
5DE101	President Support	719	Staff Support	0.00	0.00	0.00
5DE101	President Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	230.30
5DE101	President Support	719005	Business Meals-Group or Class Meals	0.00	0.00	950.72
5DE101	President Support	71CZ00	Other Expenses-Deductions	0.00	0.00	232.43
5DE102	Commission on Status of Women	711	Supplies	0.00	0.00	0.00
5DE102	Commission on Status of Women	711000	Purchasing Cards	0.00	0.00	443.19
5DE102	Commission on Status of Women	711100	Supplies-General	0.00	0.00	0.00
5DE102	Commission on Status of Women	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	130.00
5DE102	Commission on Status of Women	711180	Supplies Special Events	0.00	0.00	100.00
5DE102	Commission on Status of Women	713	Printing and Copying	0.00	0.00	0.00
5DE102	Commission on Status of Women	713005	Printing & Copying-Campus	0.00	0.00	62.80
5DE102	Commission on Status of Women	714	Postage	0.00	0.00	0.00
5DE102	Commission on Status of Women	714000	Postage-General	0.00	0.00	0.00
5DE102	Commission on Status of Women	716	Maintenance and Rentals	0.00	0.00	0.00
5DE102	Commission on Status of Women	717	Professional Services	0.00	0.00	0.00
5DE102	Commission on Status of Women	717200	Other Professional Services-General	0.00	0.00	10.00
5DE102	Commission on Status of Women	719	Staff Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DE102	Commission on Status of Women	71C	Other Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	71C000	Awards to Non-Employee-Students	0.00	0.00	77.00
5DE102	Commission on Status of Women	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DE102	Commission on Status of Women	71C110	Advertsing-Print	0.00	0.00	659.52
5DE102	Commission on Status of Women	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DE102	Commission on Status of Women	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	711	Supplies	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	719010	Business Meals-Campus Wide Events	0.00	0.00	2,673.08
5DE106	COPLAC Conference	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DE106	COPLAC Conference	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	710	Travel	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	711	Supplies	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	711100	Supplies-General	0.00	0.00	877.99
5DE200	Advancement - Internally Designated	717	Professional Services	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	719	Staff Support	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	710100	Out-of-State Travel	0.00	0.00	46.28
5DE201	Advancement Unrestricted Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.74
5DE201	Advancement Unrestricted Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	338.67
5DE202	Alumni Designated Fund	710000	In-State Travel	0.00	0.00	107.73
5DE202	Alumni Designated Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711100	Supplies-General	0.00	0.00	1,360.43
5DE202	Alumni Designated Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DE202	Alumni Designated Fund	713000	Printing & Copying-General	0.00	0.00	103.73
5DE202	Alumni Designated Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DE202	Alumni Designated Fund	714000	Postage-General	0.00	96.75	772.75
5DE202	Alumni Designated Fund	714005	Postage-Campus Mail Services	0.00	0.00	101.39
5DE202	Alumni Designated Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717200	Other Professional Services-General	0.00	0.00	1,350.00
5DE202	Alumni Designated Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	2,918.42
5DE202	Alumni Designated Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	8,095.33
5DE202	Alumni Designated Fund	7600A0	Internal Revenue-Sales & Services	0.00	0.00	7,142.00
5DE203	Alumni Center Facility	711100	Supplies-General	0.00	0.00	11.42
5DE203	Alumni Center Facility	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(1,341.50)
5DE207	Development-Secure Financial Future	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	717200	Other Professional Services-General	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	769S01	Strategic STII: Advancement	0.00	0.00	(330,169.09)
5DE207	Development-Secure Financial Future	790500	Budgeted Contingency	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	710100	Out-of-State Travel	0.00	0.00	5,736.56
5DE210	Morin, Ellen Strategic Gift Fund	717000	Consulting-General	0.00	0.00	4,416.67
5DE210	Morin, Ellen Strategic Gift Fund	717200	Other Professional Services-General	(14,608.65)	0.00	21,100.00
5DF101	Faculty Enrichment	710	Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	711	Supplies	0.00	0.00	0.00
5DF101	Faculty Enrichment	711000	Purchasing Cards	0.00	0.00	0.00
5DF101	Faculty Enrichment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF101	Faculty Enrichment	71C	Other Support	0.00	0.00	0.00
5DF106	External Admin Charges	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DF111	IT Replacement Equipment	710100	Out-of-State Travel	0.00	0.00	0.00
5DF111	IT Replacement Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DF112	Print and Mail Services	710100	Out-of-State Travel	0.00	0.00	0.00
5DF112	Print and Mail Services	711000	Purchasing Cards	256.50	317.00	26,257.46
5DF112	Print and Mail Services	711100	Supplies-General	0.00	0.00	0.00
5DF112	Print and Mail Services	711102	Supplies-Central Stores	0.00	0.00	18,014.92
5DF112	Print and Mail Services	711104	Supplies-From Bookstore	0.00	0.00	27.59
5DF112	Print and Mail Services	713005	Printing & Copying-Campus	0.00	0.00	(87,537.14)
5DF112	Print and Mail Services	713015	Printing & Copying-Departmental	0.00	0.00	(189,667.39)
5DF112	Print and Mail Services	714000	Postage-General	152.53	92.77	34,794.00
5DF112	Print and Mail Services	714005	Postage-Campus Mail Services	30,000.00	31,000.00	(31,289.66)
5DF112	Print and Mail Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DF112	Print and Mail Services	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DF112	Print and Mail Services	716000	Maintenance & Repairs-General	10,307.60	0.00	7,317.94
5DF112	Print and Mail Services	716010	Direct Expenses	0.00	0.00	0.00
5DF112	Print and Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	532.80
5DF112	Print and Mail Services	716100	Rentals & Leases-General	1,468.93	11,953.53	178,198.23
5DF112	Print and Mail Services	718000	Telecom-General	0.00	0.00	4,595.00
5DF112	Print and Mail Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DF112	Print and Mail Services	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DF112	Print and Mail Services	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5DF112	Print and Mail Services	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5DF112	Print and Mail Services	719100	Membership Dues & Fees	0.00	0.00	0.00
5DF112	Print and Mail Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
5DF112	Print and Mail Services	790500	Budgeted Contingency	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	769S04	Strategic Fringe: STEM	0.00	0.00	(551,355.00)
5DGHIF	KSC Health Initiatives Fund	710300	Conference Registration Fees	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	711	Supplies	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	711100	Supplies-General	0.00	0.00	1,555.43
5DGHIF	KSC Health Initiatives Fund	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	769S03	Strategic Fringe: Health	0.00	0.00	0.00
5DGICE	KSC Innov Creat Entrepeneurshp Awds	769S02	STII Funding - Approp Rescission	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	790500	Budgeted Contingency	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710000	In-State Travel	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710100	Out-of-State Travel	0.00	0.00	379.01
5DH100	Theatre & Dance Designated Fund	710300	Conference Registration Fees	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711	Supplies	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711000	Purchasing Cards	0.00	0.00	78.85
5DH100	Theatre & Dance Designated Fund	711100	Supplies-General	0.00	0.00	11,439.73
5DH100	Theatre & Dance Designated Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	99.00
5DH100	Theatre & Dance Designated Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713	Printing and Copying	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713000	Printing & Copying-General	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713016	Printing & Copying - Labs	0.00	0.00	336.00
5DH100	Theatre & Dance Designated Fund	714000	Postage-General	0.00	0.00	27.31
5DH100	Theatre & Dance Designated Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,185.95
5DH100	Theatre & Dance Designated Fund	716000	Maintenance & Repairs-General	0.00	0.00	834.52
5DH100	Theatre & Dance Designated Fund	716100	Rentals & Leases-General	0.00	0.00	50.00
5DH100	Theatre & Dance Designated Fund	718	Telecommunications	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719	Staff Support	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	123.02
5DH100	Theatre & Dance Designated Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71C110	Advertsing-Print	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71CZ05	Other Exp-Royalties	0.00	0.00	2,310.00
5DH100	Theatre & Dance Designated Fund	7600A0	Internal Revenue-Sales & Services	0.00	0.00	26.00
5DH101	Arts & Humanities Indirect Cost	710000	In-State Travel	0.00	0.00	238.00
5DH101	Arts & Humanities Indirect Cost	710400	Student or Non-Emp Travel	0.00	0.00	110.00
5DH101	Arts & Humanities Indirect Cost	711	Supplies	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	71B002	Items Resale-New Text	0.00	0.00	(3,314.20)
5DH102	Music Performance	710	Travel	0.00	0.00	0.00
5DH102	Music Performance	710200	Foreign Travel	0.00	0.00	13,187.66
5DH102	Music Performance	710300	Conference Registration Fees	0.00	0.00	183.75
5DH102	Music Performance	710400	Student or Non-Emp Travel	0.00	0.00	7.00
5DH102	Music Performance	711	Supplies	0.00	0.00	0.00
5DH102	Music Performance	711100	Supplies-General	0.00	0.00	1,522.85
5DH102	Music Performance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DH102	Music Performance	711172	Program Supplies	0.00	0.00	0.00
5DH102	Music Performance	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH102	Music Performance	717	Professional Services	0.00	0.00	0.00
5DH102	Music Performance	717106	Finl Services-Epayment CC fees	0.00	0.00	260.70
5DH102	Music Performance	717200	Other Professional Services-General	0.00	0.00	3,750.00
5DH102	Music Performance	719	Staff Support	0.00	0.00	0.00
5DH102	Music Performance	719015	Business Meals-Recruiting Meals	0.00	0.00	201.25
5DH102	Music Performance	719100	Membership Dues & Fees	0.00	0.00	420.00
5DH102	Music Performance	71B000	Items Resale	0.00	0.00	0.00
5DH102	Music Performance	71CZ00	Other Expenses-Deductions	0.00	0.00	108.00
5DH102	Music Performance	740000	Cap Equipment	0.00	0.00	10,749.00
5DH102	Music Performance	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(20.00)
5DH104	Arts Center Presenting Series	710	Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710000	In-State Travel	0.00	0.00	100.00
5DH104	Arts Center Presenting Series	710100	Out-of-State Travel	0.00	0.00	551.31
5DH104	Arts Center Presenting Series	710400	Student or Non-Emp Travel	0.00	0.00	3,156.11
5DH104	Arts Center Presenting Series	711	Supplies	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	711000	Purchasing Cards	893.48	13.54	5,371.73
5DH104	Arts Center Presenting Series	711100	Supplies-General	0.00	0.00	56.41
5DH104	Arts Center Presenting Series	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	450.00
5DH104	Arts Center Presenting Series	713	Printing and Copying	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	713000	Printing & Copying-General	0.00	118.55	811.54
5DH104	Arts Center Presenting Series	713005	Printing & Copying-Campus	0.00	0.00	4,222.20
5DH104	Arts Center Presenting Series	714000	Postage-General	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	715020	Non-Cap Equip-under $1,000	0.00	0.00	500.00
5DH104	Arts Center Presenting Series	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	716100	Rentals & Leases-General	0.00	2,722.14	5,897.32
5DH104	Arts Center Presenting Series	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,951.13
5DH104	Arts Center Presenting Series	717200	Other Professional Services-General	0.00	0.00	42,578.72
5DH104	Arts Center Presenting Series	719	Staff Support	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719010	Business Meals-Campus Wide Events	0.00	0.00	1,564.56
5DH104	Arts Center Presenting Series	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71C100	Advertising (Non-Employment)	0.00	50.00	14,265.86
5DH104	Arts Center Presenting Series	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(105.00)
5DH104	Arts Center Presenting Series	790500	Budgeted Contingency	0.00	0.00	0.00
5DH105	Elderhostel	710	Travel	0.00	0.00	0.00
5DH105	Elderhostel	710000	In-State Travel	0.00	0.00	75.00
5DH105	Elderhostel	710100	Out-of-State Travel	0.00	0.00	0.00
5DH105	Elderhostel	710300	Conference Registration Fees	0.00	0.00	100.00
5DH105	Elderhostel	711	Supplies	0.00	0.00	0.00
5DH105	Elderhostel	711100	Supplies-General	0.00	0.00	2,651.65
5DH105	Elderhostel	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DH105	Elderhostel	711124	Supplies-Instructional Supplies	0.00	0.00	1,855.46
5DH105	Elderhostel	713	Printing and Copying	0.00	0.00	0.00
5DH105	Elderhostel	713000	Printing & Copying-General	0.00	0.00	214.00
5DH105	Elderhostel	713005	Printing & Copying-Campus	0.00	0.00	3,783.25
5DH105	Elderhostel	714	Postage	0.00	0.00	0.00
5DH105	Elderhostel	714005	Postage-Campus Mail Services	0.00	0.00	1,554.43
5DH105	Elderhostel	717	Professional Services	0.00	0.00	0.00
5DH105	Elderhostel	717200	Other Professional Services-General	0.00	0.00	1,415.00
5DH105	Elderhostel	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH105	Elderhostel	719005	Business Meals-Group or Class Meals	0.00	0.00	1,186.78
5DH105	Elderhostel	719200	Employee Recruiting-General	0.00	0.00	1,347.77
5DH105	Elderhostel	71C100	Advertising (Non-Employment)	0.00	0.00	871.61
5DH105	Elderhostel	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	710	Travel	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	711100	Supplies-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	717000	Consulting-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	717200	Other Professional Services-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C	Other Support	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DH109	Thorne Art Gallery Designated	71C000	Awards to Non-Employee-Students	0.00	0.00	1,025.00
5DH110	World War II Symposium	711100	Supplies-General	0.00	0.00	0.00
5DH110	World War II Symposium	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH111	Summer Reading Program	710000	In-State Travel	0.00	0.00	0.00
5DH111	Summer Reading Program	710100	Out-of-State Travel	0.00	0.00	0.00
5DH111	Summer Reading Program	711	Supplies	0.00	0.00	0.00
5DH111	Summer Reading Program	711100	Supplies-General	0.00	0.00	34.08
5DH111	Summer Reading Program	711104	Supplies-From Bookstore	0.00	0.00	1,900.00
5DH111	Summer Reading Program	713000	Printing & Copying-General	0.00	0.00	107.31
5DH111	Summer Reading Program	713010	Printing & Copying-Publications	0.00	0.00	107.31
5DH111	Summer Reading Program	717200	Other Professional Services-General	0.00	0.00	6,000.00
5DH111	Summer Reading Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	889.37
5DH111	Summer Reading Program	71C110	Advertsing-Print	0.00	0.00	0.00
5DH111	Summer Reading Program	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	710	Travel	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	710200	Foreign Travel	0.00	0.00	10,601.10
5DH112	Holocaust Studies Field Trips	717106	Finl Services-Epayment CC fees	0.00	0.00	96.01
5DH112	Holocaust Studies Field Trips	71C600	Insurance	0.00	0.00	281.95
5DH113	New England ACDFA Regional Conf	710100	Out-of-State Travel	0.00	0.00	581.46
5DH113	New England ACDFA Regional Conf	717200	Other Professional Services-General	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	710	Travel	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	710000	In-State Travel	0.00	0.00	878.36
5DH115	Professional Enhance Carry Fwd-A&H	710100	Out-of-State Travel	0.00	0.00	6,420.79
5DH115	Professional Enhance Carry Fwd-A&H	710200	Foreign Travel	0.00	0.00	4,199.42
5DH115	Professional Enhance Carry Fwd-A&H	710300	Conference Registration Fees	0.00	0.00	644.93
5DH115	Professional Enhance Carry Fwd-A&H	710310	Workshop Registration Fees	0.00	0.00	2,500.00
5DH115	Professional Enhance Carry Fwd-A&H	711	Supplies	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	711100	Supplies-General	0.00	0.00	480.35
5DH115	Professional Enhance Carry Fwd-A&H	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	713	Printing and Copying	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,332.00
5DH115	Professional Enhance Carry Fwd-A&H	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	717200	Other Professional Services-General	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	719005	Business Meals-Group or Class Meals	0.00	0.00	25.00
5DH115	Professional Enhance Carry Fwd-A&H	719100	Membership Dues & Fees	0.00	0.00	310.00
5DH116	Film Studies Production Class 1	710400	Student or Non-Emp Travel	0.00	0.00	2,004.70
5DH116	Film Studies Production Class 1	711	Supplies	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	711100	Supplies-General	0.00	0.00	781.28
5DH116	Film Studies Production Class 1	717106	Finl Services-Epayment CC fees	0.00	0.00	72.14
5DH116	Film Studies Production Class 1	719005	Business Meals-Group or Class Meals	0.00	0.00	297.75
5DH116	Film Studies Production Class 1	719100	Membership Dues & Fees	0.00	0.00	19.95
5DH117	Film Studies Production Class 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	711	Supplies	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	711000	Purchasing Cards	0.00	0.00	113.92
5DH117	Film Studies Production Class 2	711100	Supplies-General	0.00	0.00	344.51
5DH117	Film Studies Production Class 2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	710400	Student or Non-Emp Travel	0.00	0.00	4,113.36
5DH118	Film Studies Production Class 3	711	Supplies	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	711100	Supplies-General	0.00	0.00	1,193.42
5DH118	Film Studies Production Class 3	717000	Consulting-General	0.00	0.00	800.00
5DH118	Film Studies Production Class 3	717106	Finl Services-Epayment CC fees	0.00	0.00	156.04
5DH118	Film Studies Production Class 3	717200	Other Professional Services-General	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	719005	Business Meals-Group or Class Meals	0.00	0.00	207.24
5DH118	Film Studies Production Class 3	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	710400	Student or Non-Emp Travel	0.00	0.00	72.00
5DH119	Musical Instrument Replacement Fund	711	Supplies	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	711100	Supplies-General	0.00	0.00	(72.00)
5DH119	Musical Instrument Replacement Fund	711124	Supplies-Instructional Supplies	0.00	0.00	375.00
5DH119	Musical Instrument Replacement Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DH119	Musical Instrument Replacement Fund	715000	Non-Cap Equip-General	0.00	0.00	2,995.00
5DH119	Musical Instrument Replacement Fund	716	Maintenance and Rentals	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	716000	Maintenance & Repairs-General	0.00	50.00	1,645.00
5DH119	Musical Instrument Replacement Fund	717200	Other Professional Services-General	0.00	0.00	1,195.00
5DH119	Musical Instrument Replacement Fund	740000	Cap Equipment	0.00	0.00	12,500.00
5DH120	Film Studies Production Class 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	711	Supplies	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	711100	Supplies-General	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	711120	Supplies-Sets, Scene Shop & Paint	0.00	22.98	22.98
5DH120	Film Studies Production Class 4	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	717200	Other Professional Services-General	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	711	Supplies	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	710400	Student or Non-Emp Travel	0.00	0.00	1,011.31
5DH122	Film Studies Production Class 6	711	Supplies	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	711100	Supplies-General	0.00	0.00	1,237.15
5DH122	Film Studies Production Class 6	717106	Finl Services-Epayment CC fees	0.00	0.00	58.62
5DH122	Film Studies Production Class 6	719005	Business Meals-Group or Class Meals	0.00	0.00	310.64
5DH123	Film Studies Production Class 7	711	Supplies	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	710400	Student or Non-Emp Travel	0.00	0.00	575.21
5DH124	Medieval & Renaissance Forum	711100	Supplies-General	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	713000	Printing & Copying-General	0.00	0.00	136.75
5DH124	Medieval & Renaissance Forum	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	717106	Finl Services-Epayment CC fees	0.00	0.00	147.82
5DH124	Medieval & Renaissance Forum	717200	Other Professional Services-General	0.00	100.00	2,700.00
5DH124	Medieval & Renaissance Forum	719010	Business Meals-Campus Wide Events	0.00	0.00	5,017.57
5DH124	Medieval & Renaissance Forum	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,455.00
5DJ101	NCAA Athletics/Recreation	710	Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710000	In-State Travel	0.00	0.00	15.00
5DJ101	NCAA Athletics/Recreation	710005	In-State Travel-Recruiting	0.00	0.00	907.11
5DJ101	NCAA Athletics/Recreation	710010	In-State Travel-Team Travel	0.00	0.00	823.37
5DJ101	NCAA Athletics/Recreation	710020	In-State Travel-Prof Dev	54.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710100	Out-of-State Travel	246.25	46.51	10,672.79
5DJ101	NCAA Athletics/Recreation	710105	Out-of-State Travel-Recruiting	548.99	552.23	12,405.83
5DJ101	NCAA Athletics/Recreation	710110	Out-of-State Travel-Team Travel	0.00	414.27	22,650.68
5DJ101	NCAA Athletics/Recreation	710115	Out-of-State Travel-Prof Dev	0.00	121.75	801.03
5DJ101	NCAA Athletics/Recreation	710300	Conference Registration Fees	0.00	0.00	617.00
5DJ101	NCAA Athletics/Recreation	710305	Registration Fees-Other	300.00	190.00	10,823.00
5DJ101	NCAA Athletics/Recreation	710310	Workshop Registration Fees	0.00	0.00	909.00
5DJ101	NCAA Athletics/Recreation	710400	Student or Non-Emp Travel	0.00	1,687.26	2,037.22
5DJ101	NCAA Athletics/Recreation	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710425	Team Travel-Meals	0.00	0.00	31,173.81
5DJ101	NCAA Athletics/Recreation	711	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711000	Purchasing Cards	1,678.94	567.66	4,045.86
5DJ101	NCAA Athletics/Recreation	711100	Supplies-General	1,199.65	1,241.90	44,909.06
5DJ101	NCAA Athletics/Recreation	711102	Supplies-Central Stores	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711104	Supplies-From Bookstore	0.00	0.00	7.51
5DJ101	NCAA Athletics/Recreation	711106	Supplies-Uniforms	0.00	0.00	880.00
5DJ101	NCAA Athletics/Recreation	711107	Supplies-Staff Apparel and Equipmen	945.00	0.00	27.38
5DJ101	NCAA Athletics/Recreation	711108	Supplies-Subscription,Newspaper,Mag	0.00	14.99	280.88
5DJ101	NCAA Athletics/Recreation	711132	Supplies-Software Incl Site License	0.00	0.00	648.92
5DJ101	NCAA Athletics/Recreation	711138	Supplies-Parts	0.00	0.00	14.99
5DJ101	NCAA Athletics/Recreation	711152	Supplies-Awards & Displays	0.00	0.00	24.00
5DJ101	NCAA Athletics/Recreation	711169	Supplies - Apparel	0.00	0.00	16,210.01
5DJ101	NCAA Athletics/Recreation	713	Printing and Copying	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713000	Printing & Copying-General	0.00	0.00	2,006.09
5DJ101	NCAA Athletics/Recreation	713005	Printing & Copying-Campus	0.00	0.00	127.74
5DJ101	NCAA Athletics/Recreation	713010	Printing & Copying-Publications	0.00	0.00	3,437.81
5DJ101	NCAA Athletics/Recreation	713015	Printing & Copying-Departmental	0.00	0.00	4,658.72
5DJ101	NCAA Athletics/Recreation	713030	Printing & Copying-Off Campus	0.00	0.00	3,812.82
5DJ101	NCAA Athletics/Recreation	714	Postage	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714005	Postage-Campus Mail Services	0.00	0.00	11.52
5DJ101	NCAA Athletics/Recreation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ101	NCAA Athletics/Recreation	714025	Postage-Direct Mail	0.00	0.00	661.15
5DJ101	NCAA Athletics/Recreation	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715020	Non-Cap Equip-under $1,000	0.00	0.00	777.23
5DJ101	NCAA Athletics/Recreation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,303.79
5DJ101	NCAA Athletics/Recreation	716000	Maintenance & Repairs-General	491.34	0.00	1,856.55
5DJ101	NCAA Athletics/Recreation	716100	Rentals & Leases-General	0.00	1,024.01	12,605.32
5DJ101	NCAA Athletics/Recreation	716130	Rentals-Vehicle-Recruiting	0.00	0.00	472.00
5DJ101	NCAA Athletics/Recreation	716135	Rentals-Vehicle-Team	0.00	0.00	148,570.65
5DJ101	NCAA Athletics/Recreation	717	Professional Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717106	Finl Services-Epayment CC fees	0.00	0.00	152.21
5DJ101	NCAA Athletics/Recreation	717200	Other Professional Services-General	0.00	178.50	12,100.86
5DJ101	NCAA Athletics/Recreation	717246	Oth Prof Ser-Officials	0.00	24,396.12	58,949.64
5DJ101	NCAA Athletics/Recreation	718	Telecommunications	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	718000	Telecom-General	0.00	0.00	4,800.00
5DJ101	NCAA Athletics/Recreation	718006	Telecom-Cellular Phones	0.00	61.10	148.90
5DJ101	NCAA Athletics/Recreation	718038	Telecom-Data US Bandwidth	0.00	0.00	360.09
5DJ101	NCAA Athletics/Recreation	719	Staff Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,554.26
5DJ101	NCAA Athletics/Recreation	719005	Business Meals-Group or Class Meals	0.00	0.00	6,411.20
5DJ101	NCAA Athletics/Recreation	719010	Business Meals-Campus Wide Events	0.00	0.00	77.79
5DJ101	NCAA Athletics/Recreation	719015	Business Meals-Recruiting Meals	0.00	10.37	5,465.78
5DJ101	NCAA Athletics/Recreation	719100	Membership Dues & Fees	2,580.00	4,224.00	30,287.12
5DJ101	NCAA Athletics/Recreation	719125	Licenses/Professional Fees	0.00	0.00	105.00
5DJ101	NCAA Athletics/Recreation	719200	Employee Recruiting-General	0.00	0.00	683.98
5DJ101	NCAA Athletics/Recreation	719210	Employee Recruiting-Advertising	0.00	0.00	275.00
5DJ101	NCAA Athletics/Recreation	71C000	Awards to Non-Employee-Students	0.00	0.00	2,687.67
5DJ101	NCAA Athletics/Recreation	71C100	Advertising (Non-Employment)	0.00	0.00	65.00
5DJ101	NCAA Athletics/Recreation	71C110	Advertsing-Print	0.00	0.00	(65.00)
5DJ101	NCAA Athletics/Recreation	71C600	Insurance	0.00	20,331.00	20,331.00
5DJ101	NCAA Athletics/Recreation	71CZ00	Other Expenses-Deductions	0.00	0.00	19.23
5DJ101	NCAA Athletics/Recreation	760001	Int Alloc-Admin Serv Charge	0.00	0.00	41,383.00
5DJ101	NCAA Athletics/Recreation	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(600.00)
5DJ101	NCAA Athletics/Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	710305	Registration Fees-Other	0.00	0.00	200.00
5DJ104	Athletics Fundraising Generic	710400	Student or Non-Emp Travel	0.00	0.00	500.00
5DJ104	Athletics Fundraising Generic	710425	Team Travel-Meals	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711100	Supplies-General	179.09	0.00	1,848.77
5DJ104	Athletics Fundraising Generic	711104	Supplies-From Bookstore	0.00	0.00	12.91
5DJ104	Athletics Fundraising Generic	711106	Supplies-Uniforms	0.00	0.00	47,247.02
5DJ104	Athletics Fundraising Generic	711132	Supplies-Software Incl Site License	0.00	0.00	3,998.00
5DJ104	Athletics Fundraising Generic	711152	Supplies-Awards & Displays	0.00	0.00	1,680.00
5DJ104	Athletics Fundraising Generic	711169	Supplies - Apparel	0.00	0.00	760.34
5DJ104	Athletics Fundraising Generic	713000	Printing & Copying-General	0.00	0.00	1,225.90
5DJ104	Athletics Fundraising Generic	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	713010	Printing & Copying-Publications	0.00	0.00	2,326.68
5DJ104	Athletics Fundraising Generic	714000	Postage-General	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	714005	Postage-Campus Mail Services	0.00	0.00	161.53
5DJ104	Athletics Fundraising Generic	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	717106	Finl Services-Epayment CC fees	0.00	0.00	7.79
5DJ104	Athletics Fundraising Generic	717200	Other Professional Services-General	0.00	0.00	13,720.00
5DJ104	Athletics Fundraising Generic	718006	Telecom-Cellular Phones	0.00	855.43	8,966.24
5DJ104	Athletics Fundraising Generic	719005	Business Meals-Group or Class Meals	0.00	0.00	12,146.51
5DJ104	Athletics Fundraising Generic	719008	Meals - Spring Break	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	719125	Licenses/Professional Fees	0.00	0.00	20.00
5DJ104	Athletics Fundraising Generic	71C000	Awards to Non-Employee-Students	0.00	0.00	883.07
5DJ104	Athletics Fundraising Generic	71C100	Advertising (Non-Employment)	0.00	0.00	3,301.68
5DJ104	Athletics Fundraising Generic	71C110	Advertsing-Print	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C600	Insurance	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(530.75)
5DJ105	Fundraising-swim team	710	Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710000	In-State Travel	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ105	Fundraising-swim team	710010	In-State Travel-Team Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710100	Out-of-State Travel	0.00	506.26	2,420.93
5DJ105	Fundraising-swim team	710110	Out-of-State Travel-Team Travel	0.00	0.00	33,198.82
5DJ105	Fundraising-swim team	710305	Registration Fees-Other	0.00	0.00	41.00
5DJ105	Fundraising-swim team	710400	Student or Non-Emp Travel	0.00	0.00	1,078.02
5DJ105	Fundraising-swim team	711	Supplies	0.00	0.00	0.00
5DJ105	Fundraising-swim team	711100	Supplies-General	0.00	0.00	(373.50)
5DJ105	Fundraising-swim team	711106	Supplies-Uniforms	0.00	0.00	0.00
5DJ105	Fundraising-swim team	711169	Supplies - Apparel	0.00	0.00	210.00
5DJ105	Fundraising-swim team	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ105	Fundraising-swim team	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
5DJ105	Fundraising-swim team	717106	Finl Services-Epayment CC fees	0.00	0.00	276.91
5DJ105	Fundraising-swim team	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710	Travel	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710100	Out-of-State Travel	0.00	0.00	420.95
5DJ106	Fundraising-mens basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710110	Out-of-State Travel-Team Travel	950.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710305	Registration Fees-Other	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710425	Team Travel-Meals	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	711100	Supplies-General	0.00	0.00	1,320.50
5DJ106	Fundraising-mens basketball	711105	Safety Shoes	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	711152	Supplies-Awards & Displays	0.00	0.00	728.00
5DJ106	Fundraising-mens basketball	711169	Supplies - Apparel	(40.00)	0.00	103.00
5DJ106	Fundraising-mens basketball	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	717	Professional Services	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	717200	Other Professional Services-General	0.00	0.00	1,383.00
5DJ106	Fundraising-mens basketball	717246	Oth Prof Ser-Officials	0.00	0.00	4,745.00
5DJ106	Fundraising-mens basketball	719000	Business Meals-Meetings-Non Travel	0.00	0.00	152.46
5DJ106	Fundraising-mens basketball	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	719200	Employee Recruiting-General	0.00	0.00	98.15
5DJ107	Fundraising-mens baseball	710100	Out-of-State Travel	0.00	0.00	1,468.63
5DJ107	Fundraising-mens baseball	710110	Out-of-State Travel-Team Travel	0.00	0.00	34,305.02
5DJ107	Fundraising-mens baseball	710305	Registration Fees-Other	0.00	0.00	2,200.00
5DJ107	Fundraising-mens baseball	710425	Team Travel-Meals	0.00	0.00	1,800.00
5DJ107	Fundraising-mens baseball	711000	Purchasing Cards	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	711100	Supplies-General	0.00	0.00	1,724.99
5DJ107	Fundraising-mens baseball	711106	Supplies-Uniforms	0.00	0.00	1,105.00
5DJ107	Fundraising-mens baseball	711169	Supplies - Apparel	0.00	0.00	(256.40)
5DJ107	Fundraising-mens baseball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	717106	Finl Services-Epayment CC fees	0.00	0.00	658.17
5DJ107	Fundraising-mens baseball	718038	Telecom-Data US Bandwidth	0.00	0.00	22.43
5DJ107	Fundraising-mens baseball	719005	Business Meals-Group or Class Meals	0.00	0.00	264.60
5DJ108	Fundraising-mens soccer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	711100	Supplies-General	0.00	0.00	(5,243.00)
5DJ108	Fundraising-mens soccer	711169	Supplies - Apparel	0.00	0.00	5,418.00
5DJ108	Fundraising-mens soccer	717106	Finl Services-Epayment CC fees	0.00	0.00	64.19
5DJ108	Fundraising-mens soccer	719005	Business Meals-Group or Class Meals	0.00	264.00	264.00
5DJ109	Fundraising-womens basketball	710000	In-State Travel	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710010	In-State Travel-Team Travel	0.00	0.00	123.12
5DJ109	Fundraising-womens basketball	710110	Out-of-State Travel-Team Travel	950.00	0.00	1,500.00
5DJ109	Fundraising-womens basketball	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710425	Team Travel-Meals	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	711000	Purchasing Cards	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	711100	Supplies-General	0.00	0.00	309.73
5DJ109	Fundraising-womens basketball	711169	Supplies - Apparel	0.00	0.00	(96.00)
5DJ109	Fundraising-womens basketball	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	717200	Other Professional Services-General	0.00	0.00	275.00
5DJ109	Fundraising-womens basketball	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	719100	Membership Dues & Fees	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ109	Fundraising-womens basketball	7600A0	Internal Revenue-Sales & Services	0.00	0.00	75.00
5DJ110	Fundraising-field hockey	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	711100	Supplies-General	0.00	0.00	630.65
5DJ110	Fundraising-field hockey	711169	Supplies - Apparel	0.00	0.00	635.81
5DJ110	Fundraising-field hockey	717	Professional Services	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	717106	Finl Services-Epayment CC fees	0.00	0.00	84.08
5DJ110	Fundraising-field hockey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	400.00
5DJ111	Fundraising-womens soccer	711100	Supplies-General	0.00	0.00	(3,954.00)
5DJ111	Fundraising-womens soccer	711169	Supplies - Apparel	0.00	0.00	2,466.12
5DJ111	Fundraising-womens soccer	717106	Finl Services-Epayment CC fees	0.00	0.00	68.98
5DJ111	Fundraising-womens soccer	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710100	Out-of-State Travel	0.00	0.00	7.01
5DJ112	Fundraising-womens softball	710110	Out-of-State Travel-Team Travel	0.00	0.00	15,223.08
5DJ112	Fundraising-womens softball	710425	Team Travel-Meals	0.00	0.00	3,591.00
5DJ112	Fundraising-womens softball	711100	Supplies-General	0.00	0.00	1,352.65
5DJ112	Fundraising-womens softball	711169	Supplies - Apparel	0.00	0.00	(727.40)
5DJ112	Fundraising-womens softball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	717106	Finl Services-Epayment CC fees	0.00	0.00	217.69
5DJ112	Fundraising-womens softball	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	7600A0	Internal Revenue-Sales & Services	0.00	0.00	25.00
5DJ113	Fundraising mens cross country	711100	Supplies-General	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	711169	Supplies - Apparel	0.00	0.00	(810.00)
5DJ113	Fundraising mens cross country	717106	Finl Services-Epayment CC fees	0.00	0.00	14.88
5DJ113	Fundraising mens cross country	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	710105	Out-of-State Travel-Recruiting	0.00	0.00	130.00
5DJ116	Fundraising-men's lacrosse	710110	Out-of-State Travel-Team Travel	0.00	0.00	28,290.84
5DJ116	Fundraising-men's lacrosse	710305	Registration Fees-Other	0.00	0.00	1,757.00
5DJ116	Fundraising-men's lacrosse	710425	Team Travel-Meals	0.00	0.00	417.34
5DJ116	Fundraising-men's lacrosse	711100	Supplies-General	0.00	0.00	234.00
5DJ116	Fundraising-men's lacrosse	711169	Supplies - Apparel	0.00	0.00	913.90
5DJ116	Fundraising-men's lacrosse	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	717106	Finl Services-Epayment CC fees	0.00	0.00	473.48
5DJ116	Fundraising-men's lacrosse	719005	Business Meals-Group or Class Meals	0.00	0.00	183.75
5DJ117	Fundraising-women's volleyball	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	711100	Supplies-General	0.00	0.00	(1,870.00)
5DJ117	Fundraising-women's volleyball	711169	Supplies - Apparel	0.00	0.00	2,139.87
5DJ117	Fundraising-women's volleyball	717106	Finl Services-Epayment CC fees	0.00	0.00	26.82
5DJ118	Fundraising-women's lacrosse	710110	Out-of-State Travel-Team Travel	0.00	0.00	5,191.19
5DJ118	Fundraising-women's lacrosse	710305	Registration Fees-Other	0.00	0.00	2,305.00
5DJ118	Fundraising-women's lacrosse	710310	Workshop Registration Fees	0.00	0.00	40.00
5DJ118	Fundraising-women's lacrosse	710425	Team Travel-Meals	0.00	0.00	1,910.79
5DJ118	Fundraising-women's lacrosse	711100	Supplies-General	0.00	0.00	93.47
5DJ118	Fundraising-women's lacrosse	711169	Supplies - Apparel	0.00	0.00	2,162.18
5DJ118	Fundraising-women's lacrosse	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	717106	Finl Services-Epayment CC fees	0.00	0.00	159.35
5DJ118	Fundraising-women's lacrosse	717200	Other Professional Services-General	0.00	0.00	100.00
5DJ118	Fundraising-women's lacrosse	719000	Business Meals-Meetings-Non Travel	0.00	0.00	400.00
5DJ118	Fundraising-women's lacrosse	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	711	Supplies	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	713	Printing and Copying	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	714	Postage	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	719200	Employee Recruiting-General	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	71C600	Insurance	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	711	Supplies	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	711000	Purchasing Cards	0.00	191.92	191.92
5DJ120	Athletics Sports Camps	711100	Supplies-General	347.63	877.30	18,762.45
5DJ120	Athletics Sports Camps	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	150.00
5DJ120	Athletics Sports Camps	713000	Printing & Copying-General	0.00	883.97	883.97
5DJ120	Athletics Sports Camps	713005	Printing & Copying-Campus	0.00	0.00	170.32

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ120	Athletics Sports Camps	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	714	Postage	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	714005	Postage-Campus Mail Services	0.00	523.60	534.68
5DJ120	Athletics Sports Camps	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716045	Maint & Repairs-Fencing	0.00	0.00	2,500.00
5DJ120	Athletics Sports Camps	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	717106	Finl Services-Epayment CC fees	0.00	0.00	861.68
5DJ120	Athletics Sports Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719005	Business Meals-Group or Class Meals	0.00	264.00	50,505.26
5DJ120	Athletics Sports Camps	719200	Employee Recruiting-General	0.00	737.75	1,925.26
5DJ120	Athletics Sports Camps	71C100	Advertising (Non-Employment)	0.00	260.00	260.00
5DJ120	Athletics Sports Camps	71C110	Advertsing-Print	0.00	964.00	1,264.00
5DJ120	Athletics Sports Camps	71C130	Advertising-TV/Cable	0.00	0.00	25.05
5DJ120	Athletics Sports Camps	71C600	Insurance	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	7600A0	Internal Revenue-Sales & Services	0.00	0.00	39,651.00
5DJ121	Camp-Basketball	711	Supplies	0.00	0.00	0.00
5DJ121	Camp-Basketball	711000	Purchasing Cards	0.00	1,057.67	1,057.67
5DJ121	Camp-Basketball	711100	Supplies-General	233.38	737.00	1,339.00
5DJ121	Camp-Basketball	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DJ121	Camp-Basketball	711169	Supplies - Apparel	0.00	0.00	1,323.00
5DJ121	Camp-Basketball	713	Printing and Copying	0.00	0.00	0.00
5DJ121	Camp-Basketball	713000	Printing & Copying-General	0.00	0.00	0.00
5DJ121	Camp-Basketball	713005	Printing & Copying-Campus	0.00	0.00	313.35
5DJ121	Camp-Basketball	713010	Printing & Copying-Publications	0.00	262.55	262.55
5DJ121	Camp-Basketball	714005	Postage-Campus Mail Services	0.00	72.21	72.21
5DJ121	Camp-Basketball	717106	Finl Services-Epayment CC fees	0.00	0.00	743.18
5DJ121	Camp-Basketball	719000	Business Meals-Meetings-Non Travel	0.00	53.35	53.35
5DJ121	Camp-Basketball	719005	Business Meals-Group or Class Meals	0.00	0.00	8,953.91
5DJ121	Camp-Basketball	719200	Employee Recruiting-General	0.00	133.19	740.32
5DJ121	Camp-Basketball	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ121	Camp-Basketball	71C100	Advertising (Non-Employment)	0.00	360.00	360.00
5DJ121	Camp-Basketball	71C110	Advertsing-Print	0.00	163.00	163.00
5DJ121	Camp-Basketball	71C600	Insurance	0.00	0.00	0.00
5DJ121	Camp-Basketball	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,300.00
5DJ122	Sports Camp-Cross Country	711	Supplies	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	713	Printing and Copying	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	714	Postage	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	719200	Employee Recruiting-General	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	71C600	Insurance	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	710305	Registration Fees-Other	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	710425	Team Travel-Meals	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	711	Supplies	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	711000	Purchasing Cards	0.00	169.46	232.46
5DJ123	Women's Basketball Camp	711100	Supplies-General	91.82	0.00	1,098.00
5DJ123	Women's Basketball Camp	711104	Supplies-From Bookstore	0.00	0.00	123.41
5DJ123	Women's Basketball Camp	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	371.00
5DJ123	Women's Basketball Camp	711169	Supplies - Apparel	0.00	0.00	135.20
5DJ123	Women's Basketball Camp	713000	Printing & Copying-General	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	713005	Printing & Copying-Campus	0.00	0.00	159.33
5DJ123	Women's Basketball Camp	713010	Printing & Copying-Publications	0.00	133.80	133.80
5DJ123	Women's Basketball Camp	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	714005	Postage-Campus Mail Services	0.00	9.79	9.79
5DJ123	Women's Basketball Camp	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	228.01
5DJ123	Women's Basketball Camp	719000	Business Meals-Meetings-Non Travel	40.15	0.00	0.00
5DJ123	Women's Basketball Camp	719005	Business Meals-Group or Class Meals	0.00	0.00	1,936.39
5DJ123	Women's Basketball Camp	719200	Employee Recruiting-General	0.00	0.00	366.78
5DJ123	Women's Basketball Camp	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	71C100	Advertising (Non-Employment)	0.00	360.00	360.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ123	Women's Basketball Camp	71C110	Advertsing-Print	0.00	163.00	163.00
5DJ123	Women's Basketball Camp	71C600	Insurance	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	7600A0	Internal Revenue-Sales & Services	0.00	0.00	580.00
5DJ124	Athletics Post Season	710	Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	710010	In-State Travel-Team Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	710100	Out-of-State Travel	0.00	0.00	1,575.53
5DJ124	Athletics Post Season	710110	Out-of-State Travel-Team Travel	0.00	0.00	27,680.27
5DJ124	Athletics Post Season	710305	Registration Fees-Other	0.00	0.00	9,169.00
5DJ124	Athletics Post Season	710400	Student or Non-Emp Travel	0.00	0.00	98.09
5DJ124	Athletics Post Season	710425	Team Travel-Meals	0.00	0.00	12,556.72
5DJ124	Athletics Post Season	711	Supplies	0.00	0.00	0.00
5DJ124	Athletics Post Season	711000	Purchasing Cards	0.00	0.00	152.40
5DJ124	Athletics Post Season	711100	Supplies-General	0.00	0.00	324.54
5DJ124	Athletics Post Season	711106	Supplies-Uniforms	0.00	0.00	0.00
5DJ124	Athletics Post Season	713005	Printing & Copying-Campus	0.00	0.00	10.00
5DJ124	Athletics Post Season	714025	Postage-Direct Mail	0.00	0.00	109.50
5DJ124	Athletics Post Season	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DJ124	Athletics Post Season	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
5DJ124	Athletics Post Season	717106	Finl Services-Epayment CC fees	0.00	0.00	36.47
5DJ124	Athletics Post Season	717200	Other Professional Services-General	0.00	0.00	544.80
5DJ124	Athletics Post Season	717246	Oth Prof Ser-Officials	0.00	0.00	2,968.18
5DJ124	Athletics Post Season	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
5DJ124	Athletics Post Season	719000	Business Meals-Meetings-Non Travel	0.00	0.00	227.00
5DJ124	Athletics Post Season	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(150.00)
5DJ125	Fundraising-cheerleading	710110	Out-of-State Travel-Team Travel	0.00	3,400.00	13,214.70
5DJ125	Fundraising-cheerleading	710305	Registration Fees-Other	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	710425	Team Travel-Meals	0.00	0.00	67.25
5DJ125	Fundraising-cheerleading	711000	Purchasing Cards	0.00	4,805.50	4,960.64
5DJ125	Fundraising-cheerleading	711100	Supplies-General	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	711106	Supplies-Uniforms	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	717106	Finl Services-Epayment CC fees	0.00	0.00	152.34
5DJ125	Fundraising-cheerleading	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	719005	Business Meals-Group or Class Meals	0.00	0.00	2,098.36
5DJ125	Fundraising-cheerleading	719200	Employee Recruiting-General	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	7600A0	Internal Revenue-Sales & Services	0.00	0.00	2,349.00
5DJPPD	Keene Sports Camps Prepaid	711100	Supplies-General	1,336.24	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	711132	Supplies-Software Incl Site License	78.14	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	711169	Supplies - Apparel	637.08	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	713000	Printing & Copying-General	774.39	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	713005	Printing & Copying-Campus	300.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	717106	Finl Services-Epayment CC fees	860.35	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	719200	Employee Recruiting-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C100	Advertising (Non-Employment)	495.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C110	Advertsing-Print	881.25	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C130	Advertising-TV/Cable	199.61	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	710	Travel	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	710000	In-State Travel	0.00	0.00	524.92
5DL115	Professional Enhance Carry Fwd-Lib	710100	Out-of-State Travel	0.00	0.00	416.97
5DL115	Professional Enhance Carry Fwd-Lib	711	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	710000	In-State Travel	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	710100	Out-of-State Travel	0.00	0.00	498.72
5DP101	Professional Studies Indirect Cost	710300	Conference Registration Fees	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	710400	Student or Non-Emp Travel	0.00	0.00	(350.90)
5DP101	Professional Studies Indirect Cost	711	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711000	Purchasing Cards	0.00	0.00	350.76
5DP101	Professional Studies Indirect Cost	7111	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711100	Supplies-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DP101	Professional Studies Indirect Cost	717200	Other Professional Services-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	719005	Business Meals-Group or Class Meals	0.00	145.24	145.24
5DP101	Professional Studies Indirect Cost	719100	Membership Dues & Fees	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	790501	Budgeted Contingency	0.00	0.00	0.00
5DP102	Manufacturing Enterprise Class	711000	Purchasing Cards	0.00	0.00	0.00
5DP102	Manufacturing Enterprise Class	711100	Supplies-General	0.00	0.00	(118.39)
5DP102	Manufacturing Enterprise Class	711124	Supplies-Instructional Supplies	0.00	0.00	72.74
5DP104	Diet Internship	710000	In-State Travel	0.00	0.00	128.52
5DP104	Diet Internship	710100	Out-of-State Travel	0.00	0.00	6,067.77
5DP104	Diet Internship	710300	Conference Registration Fees	0.00	0.00	1,925.00
5DP104	Diet Internship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DP104	Diet Internship	711	Supplies	0.00	0.00	0.00
5DP104	Diet Internship	711100	Supplies-General	0.00	0.00	3,339.94
5DP104	Diet Internship	711102	Supplies-Central Stores	0.00	0.00	0.00
5DP104	Diet Internship	711104	Supplies-From Bookstore	0.00	0.00	125.10
5DP104	Diet Internship	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DP104	Diet Internship	711124	Supplies-Instructional Supplies	0.00	53.37	591.46
5DP104	Diet Internship	711160	Supplies-Books	0.00	0.00	309.42
5DP104	Diet Internship	713000	Printing & Copying-General	0.00	0.00	38.00
5DP104	Diet Internship	713005	Printing & Copying-Campus	0.00	0.00	617.16
5DP104	Diet Internship	713015	Printing & Copying-Departmental	0.00	0.00	1,527.02
5DP104	Diet Internship	714005	Postage-Campus Mail Services	0.00	0.00	27.23
5DP104	Diet Internship	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,546.12
5DP104	Diet Internship	715020	Non-Cap Equip-under $1,000	0.00	0.00	160.36
5DP104	Diet Internship	717200	Other Professional Services-General	0.00	0.00	10,634.33
5DP104	Diet Internship	718000	Telecom-General	0.00	0.00	447.00
5DP104	Diet Internship	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DP104	Diet Internship	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DP104	Diet Internship	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5DP104	Diet Internship	718050	Telecom Voicemail Charge	0.00	0.00	0.00
5DP104	Diet Internship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	146.60
5DP104	Diet Internship	719005	Business Meals-Group or Class Meals	0.00	0.00	1,525.95
5DP104	Diet Internship	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DP104	Diet Internship	719100	Membership Dues & Fees	120.00	0.00	360.00
5DP104	Diet Internship	719125	Licenses/Professional Fees	0.00	0.00	1,900.00
5DP104	Diet Internship	790501	Budgeted Contingency	0.00	0.00	0.00
5DP109	Children's Literature Festival	710	Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710100	Out-of-State Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710400	Student or Non-Emp Travel	0.00	0.00	1,518.14
5DP109	Children's Literature Festival	711000	Purchasing Cards	0.00	0.00	248.55
5DP109	Children's Literature Festival	711100	Supplies-General	0.00	0.00	0.00
5DP109	Children's Literature Festival	713	Printing and Copying	0.00	0.00	0.00
5DP109	Children's Literature Festival	713000	Printing & Copying-General	0.00	0.00	398.70
5DP109	Children's Literature Festival	713005	Printing & Copying-Campus	0.00	0.00	275.30
5DP109	Children's Literature Festival	713010	Printing & Copying-Publications	0.00	1,793.00	2,126.74
5DP109	Children's Literature Festival	713015	Printing & Copying-Departmental	0.00	0.00	3.75
5DP109	Children's Literature Festival	714	Postage	0.00	0.00	0.00
5DP109	Children's Literature Festival	714000	Postage-General	0.00	0.00	0.00
5DP109	Children's Literature Festival	714005	Postage-Campus Mail Services	0.00	0.00	1,348.34
5DP109	Children's Literature Festival	717	Professional Services	0.00	0.00	0.00
5DP109	Children's Literature Festival	717106	Finl Services-Epayment CC fees	0.00	0.00	334.05
5DP109	Children's Literature Festival	717200	Other Professional Services-General	0.00	0.00	10,500.00
5DP109	Children's Literature Festival	719	Staff Support	0.00	0.00	0.00
5DP109	Children's Literature Festival	719005	Business Meals-Group or Class Meals	0.00	0.00	6,088.83
5DP109	Children's Literature Festival	71B	Items for Resale	0.00	0.00	0.00
5DP109	Children's Literature Festival	71B000	Items Resale	0.00	0.00	7,613.28
5DP110	Story Telling Conference	714005	Postage-Campus Mail Services	0.00	0.00	1.42
5DP113	Diverse Voices	710400	Student or Non-Emp Travel	0.00	0.00	201.00
5DP113	Diverse Voices	711	Supplies	0.00	0.00	0.00
5DP113	Diverse Voices	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DP113	Diverse Voices	717200	Other Professional Services-General	0.00	0.00	1,000.00
5DP113	Diverse Voices	719005	Business Meals-Group or Class Meals	0.00	0.00	43.75
5DP115	Professional Enhance Carry Fwd-PGS	710	Travel	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	710000	In-State Travel	0.00	0.00	513.28

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DP115	Professional Enhance Carry Fwd-PGS	710100	Out-of-State Travel	667.40	0.00	3,911.30
5DP115	Professional Enhance Carry Fwd-PGS	710200	Foreign Travel	0.00	0.00	1,500.00
5DP115	Professional Enhance Carry Fwd-PGS	710300	Conference Registration Fees	0.00	0.00	455.00
5DP115	Professional Enhance Carry Fwd-PGS	711	Supplies	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	711000	Purchasing Cards	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	711100	Supplies-General	0.00	0.00	2,542.84
5DP115	Professional Enhance Carry Fwd-PGS	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	84.44
5DP115	Professional Enhance Carry Fwd-PGS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	719100	Membership Dues & Fees	0.00	0.00	65.00
5DP115	Professional Enhance Carry Fwd-PGS	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
5DP117	Biodiesel Operations	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
5DP117	Biodiesel Operations	740000	Cap Equipment	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	710000	In-State Travel	0.00	0.00	820.08
5DP118	SouthWest Center at KSC	710100	Out-of-State Travel	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	710300	Conference Registration Fees	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	710400	Student or Non-Emp Travel	0.00	0.00	1,071.57
5DP118	SouthWest Center at KSC	711	Supplies	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	711100	Supplies-General	718.99	21.09	2,221.41
5DP118	SouthWest Center at KSC	711104	Supplies-From Bookstore	0.00	0.00	289.51
5DP118	SouthWest Center at KSC	713000	Printing & Copying-General	0.00	214.00	214.00
5DP118	SouthWest Center at KSC	713005	Printing & Copying-Campus	0.00	0.00	519.19
5DP118	SouthWest Center at KSC	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	713015	Printing & Copying-Departmental	0.00	0.00	546.86
5DP118	SouthWest Center at KSC	714000	Postage-General	9.66	0.00	0.00
5DP118	SouthWest Center at KSC	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	716000	Maintenance & Repairs-General	0.00	0.00	119.00
5DP118	SouthWest Center at KSC	717	Professional Services	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	717200	Other Professional Services-General	(1,200.00)	0.00	10,490.00
5DP118	SouthWest Center at KSC	718	Telecommunications	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	719	Staff Support	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	719005	Business Meals-Group or Class Meals	0.00	1,268.40	4,225.08
5DP118	SouthWest Center at KSC	719100	Membership Dues & Fees	0.00	0.00	474.00
5DP118	SouthWest Center at KSC	719200	Employee Recruiting-General	0.00	0.00	110.44
5DP118	SouthWest Center at KSC	7600A0	Internal Revenue-Sales & Services	(6,641.25)	0.00	(39,481.84)
5DP118	SouthWest Center at KSC	790500	Budgeted Contingency	0.00	0.00	0.00
5DP119	KSC Nursing Program	7600A0	Internal Revenue-Sales & Services	0.00	(350.00)	(350.00)
5DP121	Regional Ctr for Adv Manufacturing	710000	In-State Travel	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	710100	Out-of-State Travel	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	711	Supplies	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	713015	Printing & Copying-Departmental	0.00	0.00	3.06
5DP121	Regional Ctr for Adv Manufacturing	716	Maintenance and Rentals	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	717	Professional Services	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	717200	Other Professional Services-General	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	71CZ60	Other Exp-Special Projects	0.00	0.00	25,000.00
5DP122	Early Sprouts Garden Nutrition Prog	711	Supplies	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	717106	Finl Services-Epayment CC fees	0.00	0.00	185.91
5DP122	Early Sprouts Garden Nutrition Prog	717200	Other Professional Services-General	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710	Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710100	Out-of-State Travel	0.00	0.00	427.61
5DR100	Student Affairs-Int Designated	710300	Conference Registration Fees	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711000	Purchasing Cards	0.00	0.00	107.98
5DR100	Student Affairs-Int Designated	7111	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711100	Supplies-General	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	713	Printing and Copying	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	714005	Postage-Campus Mail Services	0.00	0.00	0.59

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DR100	Student Affairs-Int Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	716125	Rentals-Vehicles incl Marine	0.00	0.00	297.00
5DR100	Student Affairs-Int Designated	717	Professional Services	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717200	Other Professional Services-General	0.00	0.00	140.71
5DR100	Student Affairs-Int Designated	719	Staff Support	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	719010	Business Meals-Campus Wide Events	0.00	0.00	747.12
5DR100	Student Affairs-Int Designated	719105	Membership-Institutional	0.00	0.00	10,475.00
5DR100	Student Affairs-Int Designated	71C	Other Support	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,810.00
5DR101	Pepsi Partnership	710	Travel	0.00	0.00	0.00
5DR101	Pepsi Partnership	710000	In-State Travel	0.00	0.00	846.76
5DR101	Pepsi Partnership	710100	Out-of-State Travel	0.00	0.00	772.22
5DR101	Pepsi Partnership	710300	Conference Registration Fees	0.00	0.00	695.00
5DR101	Pepsi Partnership	710310	Workshop Registration Fees	0.00	0.00	40.00
5DR101	Pepsi Partnership	710400	Student or Non-Emp Travel	0.00	0.00	5,092.56
5DR101	Pepsi Partnership	711	Supplies	0.00	0.00	0.00
5DR101	Pepsi Partnership	711000	Purchasing Cards	0.00	0.00	(1,017.65)
5DR101	Pepsi Partnership	711100	Supplies-General	0.00	49.98	11,855.51
5DR101	Pepsi Partnership	711104	Supplies-From Bookstore	0.00	0.00	287.89
5DR101	Pepsi Partnership	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	55.00
5DR101	Pepsi Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	6,370.23
5DR101	Pepsi Partnership	713	Printing and Copying	0.00	0.00	0.00
5DR101	Pepsi Partnership	713000	Printing & Copying-General	0.00	0.00	57.00
5DR101	Pepsi Partnership	713005	Printing & Copying-Campus	0.00	0.00	229.42
5DR101	Pepsi Partnership	713010	Printing & Copying-Publications	0.00	0.00	19.00
5DR101	Pepsi Partnership	713015	Printing & Copying-Departmental	0.00	0.00	108.19
5DR101	Pepsi Partnership	714	Postage	0.00	0.00	0.00
5DR101	Pepsi Partnership	714000	Postage-General	0.00	0.00	47.00
5DR101	Pepsi Partnership	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DR101	Pepsi Partnership	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DR101	Pepsi Partnership	716	Maintenance and Rentals	0.00	0.00	0.00
5DR101	Pepsi Partnership	717	Professional Services	0.00	0.00	0.00
5DR101	Pepsi Partnership	717000	Consulting-General	0.00	0.00	0.00
5DR101	Pepsi Partnership	717200	Other Professional Services-General	0.00	0.00	16,902.43
5DR101	Pepsi Partnership	718006	Telecom-Cellular Phones	0.00	0.00	675.00
5DR101	Pepsi Partnership	718038	Telecom-Data US Bandwidth	0.00	0.00	279.00
5DR101	Pepsi Partnership	719	Staff Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	799.14
5DR101	Pepsi Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	1,622.01
5DR101	Pepsi Partnership	719010	Business Meals-Campus Wide Events	0.00	0.00	1,114.41
5DR101	Pepsi Partnership	719100	Membership Dues & Fees	0.00	0.00	22,681.36
5DR101	Pepsi Partnership	71C	Other Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	71C000	Awards to Non-Employee-Students	0.00	0.00	252.00
5DR101	Pepsi Partnership	71C140	Advertising-Online	0.00	0.00	15.94
5DR101	Pepsi Partnership	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,670.00
5DR104	KSC Support Network	717200	Other Professional Services-General	0.00	0.00	10,000.00
5DR104	KSC Support Network	71C305	Bad Debt Write Off	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710	Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710100	Out-of-State Travel	0.00	0.00	280.00
5DR302	KSC Student Activity Fee	710200	Foreign Travel	0.00	0.00	1,388.17
5DR302	KSC Student Activity Fee	710300	Conference Registration Fees	0.00	0.00	29,509.61
5DR302	KSC Student Activity Fee	710400	Student or Non-Emp Travel	1,379.87	511.83	128,163.12
5DR302	KSC Student Activity Fee	711	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	7111	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711100	Supplies-General	0.00	(157.02)	107,194.05
5DR302	KSC Student Activity Fee	711104	Supplies-From Bookstore	0.00	0.00	1,700.84
5DR302	KSC Student Activity Fee	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711132	Supplies-Software Incl Site License	0.00	0.00	128.00
5DR302	KSC Student Activity Fee	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711172	Program Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	713000	Printing & Copying-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	713005	Printing & Copying-Campus	0.00	0.00	1,184.26
5DR302	KSC Student Activity Fee	713010	Printing & Copying-Publications	0.00	0.00	58,616.58
5DR302	KSC Student Activity Fee	713015	Printing & Copying-Departmental	0.00	0.00	840.72

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DR302	KSC Student Activity Fee	714000	Postage-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	714005	Postage-Campus Mail Services	0.00	0.00	229.53
5DR302	KSC Student Activity Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	715020	Non-Cap Equip-under $1,000	0.00	0.00	758.00
5DR302	KSC Student Activity Fee	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	5,735.00
5DR302	KSC Student Activity Fee	716	Maintenance and Rentals	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	716100	Rentals & Leases-General	0.00	0.00	40,513.88
5DR302	KSC Student Activity Fee	717	Professional Services	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	717106	Finl Services-Epayment CC fees	0.00	0.00	86.14
5DR302	KSC Student Activity Fee	717200	Other Professional Services-General	0.00	0.00	214,749.68
5DR302	KSC Student Activity Fee	718000	Telecom-General	0.00	0.00	6,888.00
5DR302	KSC Student Activity Fee	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719010	Business Meals-Campus Wide Events	0.00	301.31	43,386.22
5DR302	KSC Student Activity Fee	719100	Membership Dues & Fees	0.00	0.00	7,039.25
5DR302	KSC Student Activity Fee	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719200	Employee Recruiting-General	0.00	0.00	203.96
5DR302	KSC Student Activity Fee	71C	Other Support	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	71C000	Awards to Non-Employee-Students	0.00	0.00	5,726.68
5DR302	KSC Student Activity Fee	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	71C110	Advertsing-Print	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	740000	Cap Equipment	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,016.20
5DR302	KSC Student Activity Fee	790500	Budgeted Contingency	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	790501	Budgeted Contingency	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	710400	Student or Non-Emp Travel	0.00	0.00	8,638.35
5DR303	KSC Class Dues CUFS 1513	711	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	7111	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	711100	Supplies-General	0.00	0.00	3,762.31
5DR303	KSC Class Dues CUFS 1513	711104	Supplies-From Bookstore	0.00	0.00	42.93
5DR303	KSC Class Dues CUFS 1513	713005	Printing & Copying-Campus	0.00	0.00	86.30
5DR303	KSC Class Dues CUFS 1513	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	717	Professional Services	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	717200	Other Professional Services-General	0.00	0.00	3,706.50
5DR303	KSC Class Dues CUFS 1513	718000	Telecom-General	0.00	0.00	432.00
5DR303	KSC Class Dues CUFS 1513	719	Staff Support	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	719010	Business Meals-Campus Wide Events	0.00	0.00	14,443.99
5DR303	KSC Class Dues CUFS 1513	71C000	Awards to Non-Employee-Students	0.00	0.00	143.52
5DR304	Student Activities-Equinox	710	Travel	0.00	0.00	0.00
5DR304	Student Activities-Equinox	710100	Out-of-State Travel	0.00	0.00	390.56
5DR304	Student Activities-Equinox	710300	Conference Registration Fees	0.00	0.00	2,533.00
5DR304	Student Activities-Equinox	710400	Student or Non-Emp Travel	0.00	0.00	13,568.80
5DR304	Student Activities-Equinox	711	Supplies	0.00	0.00	0.00
5DR304	Student Activities-Equinox	711000	Purchasing Cards	0.00	0.00	34.90
5DR304	Student Activities-Equinox	711100	Supplies-General	0.00	605.67	10,286.37
5DR304	Student Activities-Equinox	711104	Supplies-From Bookstore	0.00	0.00	379.50
5DR304	Student Activities-Equinox	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DR304	Student Activities-Equinox	711172	Program Supplies	0.00	0.00	0.00
5DR304	Student Activities-Equinox	713000	Printing & Copying-General	0.00	0.00	0.00
5DR304	Student Activities-Equinox	713005	Printing & Copying-Campus	0.00	0.00	145.00
5DR304	Student Activities-Equinox	713010	Printing & Copying-Publications	0.00	0.00	45,341.30
5DR304	Student Activities-Equinox	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR304	Student Activities-Equinox	714005	Postage-Campus Mail Services	0.00	0.00	1.66
5DR304	Student Activities-Equinox	715020	Non-Cap Equip-under $1,000	0.00	0.00	688.00
5DR304	Student Activities-Equinox	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DR304	Student Activities-Equinox	717200	Other Professional Services-General	0.00	0.00	2,403.00
5DR304	Student Activities-Equinox	718000	Telecom-General	0.00	0.00	4,116.00
5DR304	Student Activities-Equinox	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DR304	Student Activities-Equinox	719005	Business Meals-Group or Class Meals	0.00	0.00	152.20
5DR304	Student Activities-Equinox	719010	Business Meals-Campus Wide Events	0.00	0.00	2,837.61
5DR304	Student Activities-Equinox	719100	Membership Dues & Fees	0.00	0.00	570.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DR304	Student Activities-Equinox	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(1,199.40)
5DR401	Delta Mu Delta	711100	Supplies-General	0.00	0.00	0.00
5DR401	Delta Mu Delta	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR401	Delta Mu Delta	719100	Membership Dues & Fees	0.00	0.00	794.61
5DR404	Kappa Delta Pi	711100	Supplies-General	0.00	0.00	72.89
5DR404	Kappa Delta Pi	713005	Printing & Copying-Campus	0.00	0.00	28.50
5DR404	Kappa Delta Pi	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	711104	Supplies-From Bookstore	0.00	0.00	135.00
5DR405	Kappa Mu Epsilon	719010	Business Meals-Campus Wide Events	0.00	0.00	43.26
5DR405	Kappa Mu Epsilon	719100	Membership Dues & Fees	0.00	0.00	280.00
5DR407	Phi Alpha Theta	710100	Out-of-State Travel	0.00	0.00	300.00
5DR407	Phi Alpha Theta	711104	Supplies-From Bookstore	0.00	0.00	90.00
5DR407	Phi Alpha Theta	719005	Business Meals-Group or Class Meals	0.00	0.00	271.93
5DR407	Phi Alpha Theta	719100	Membership Dues & Fees	0.00	0.00	150.00
5DR408	Sigma Delta Pi	711100	Supplies-General	0.00	0.00	14.99
5DR408	Sigma Delta Pi	719010	Business Meals-Campus Wide Events	0.00	0.00	73.24
5DR408	Sigma Delta Pi	719100	Membership Dues & Fees	0.00	0.00	350.00
5DR412	Psi Chi	711100	Supplies-General	0.00	0.00	36.30
5DR412	Psi Chi	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR412	Psi Chi	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR412	Psi Chi	719100	Membership Dues & Fees	0.00	0.00	1,230.10
5DR413	Rho Sigma Kappa	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	711104	Supplies-From Bookstore	0.00	0.00	375.00
5DR413	Rho Sigma Kappa	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	710300	Conference Registration Fees	0.00	0.00	322.00
5DR416	Inter-Fraternity Council	710400	Student or Non-Emp Travel	0.00	0.00	179.40
5DR416	Inter-Fraternity Council	711100	Supplies-General	0.00	0.00	2,733.85
5DR416	Inter-Fraternity Council	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	716100	Rentals & Leases-General	0.00	0.00	62.50
5DR416	Inter-Fraternity Council	717200	Other Professional Services-General	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	718000	Telecom-General	0.00	0.00	432.00
5DR416	Inter-Fraternity Council	719010	Business Meals-Campus Wide Events	0.00	0.00	766.44
5DR416	Inter-Fraternity Council	719100	Membership Dues & Fees	0.00	0.00	90.00
5DR416	Inter-Fraternity Council	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DR417	Panhellenic	710300	Conference Registration Fees	0.00	0.00	322.00
5DR417	Panhellenic	710400	Student or Non-Emp Travel	0.00	0.00	179.40
5DR417	Panhellenic	711100	Supplies-General	0.00	0.00	3,904.66
5DR417	Panhellenic	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DR417	Panhellenic	716100	Rentals & Leases-General	0.00	0.00	62.50
5DR417	Panhellenic	717200	Other Professional Services-General	0.00	0.00	0.00
5DR417	Panhellenic	719010	Business Meals-Campus Wide Events	0.00	0.00	1,730.21
5DR417	Panhellenic	719100	Membership Dues & Fees	0.00	0.00	110.00
5DR417	Panhellenic	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DR417	Panhellenic	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	719000	Business Meals-Meetings-Non Travel	0.00	0.00	301.68
5DR421	Lambda Pi Eta	711100	Supplies-General	0.00	0.00	171.15
5DR422	Upsilon Pi Epsilon	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	719100	Membership Dues & Fees	0.00	0.00	420.00
5DR423	Alpha Kappa Delta	719100	Membership Dues & Fees	600.00	0.00	0.00
5DR425	Order of Omega	711100	Supplies-General	0.00	0.00	311.30
5DR425	Order of Omega	719010	Business Meals-Campus Wide Events	0.00	0.00	52.50
5DR425	Order of Omega	719100	Membership Dues & Fees	0.00	0.00	800.00
5DR427	Zeta Chi Rho	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR428	Alpha Psi Omega	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DS100	Sciences-Int Designated	710200	Foreign Travel	0.00	0.00	31,533.17
5DS100	Sciences-Int Designated	710310	Workshop Registration Fees	0.00	0.00	700.00
5DS100	Sciences-Int Designated	710400	Student or Non-Emp Travel	0.00	0.00	9,402.74
5DS100	Sciences-Int Designated	711000	Purchasing Cards	0.00	0.00	92.84
5DS100	Sciences-Int Designated	711100	Supplies-General	0.00	0.00	0.00
5DS100	Sciences-Int Designated	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DS100	Sciences-Int Designated	717200	Other Professional Services-General	0.00	0.00	1,500.00
5DS100	Sciences-Int Designated	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DS100	Sciences-Int Designated	7600A0	Internal Revenue-Sales & Services	0.00	0.00	396.00
5DS101	Sciences Indirect Cost	711	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711000	Purchasing Cards	0.00	556.46	1,717.92

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DS101	Sciences Indirect Cost	7111	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711100	Supplies-General	0.00	0.00	4,219.76
5DS101	Sciences Indirect Cost	711132	Supplies-Software Incl Site License	0.00	0.00	245.00
5DS101	Sciences Indirect Cost	711146	Supplies-Laboratory	0.00	2,095.33	219.00
5DS101	Sciences Indirect Cost	713015	Printing & Copying-Departmental	0.00	0.00	0.90
5DS101	Sciences Indirect Cost	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,520.00
5DS101	Sciences Indirect Cost	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	717000	Consulting-General	0.00	0.00	2,100.00
5DS101	Sciences Indirect Cost	717200	Other Professional Services-General	0.00	0.00	3,701.75
5DS101	Sciences Indirect Cost	719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.80
5DS101	Sciences Indirect Cost	719100	Membership Dues & Fees	0.00	0.00	65.00
5DS101	Sciences Indirect Cost	790500	Budgeted Contingency	0.00	0.00	0.00
5DS102	Geography Field Trips	710200	Foreign Travel	0.00	0.00	3,550.12
5DS102	Geography Field Trips	710400	Student or Non-Emp Travel	0.00	0.00	20,918.96
5DS102	Geography Field Trips	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DS102	Geography Field Trips	717200	Other Professional Services-General	0.00	0.00	0.00
5DS103	Cartography	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DS103	Cartography	719005	Business Meals-Group or Class Meals	0.00	0.00	(176.80)
5DS105	Small Business Institute CUFS 1577	710100	Out-of-State Travel	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	710300	Conference Registration Fees	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	711	Supplies	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	711100	Supplies-General	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DS108	Geographic Alliance	711100	Supplies-General	0.00	0.00	(164.89)
5DS108	Geographic Alliance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DS108	Geographic Alliance	713005	Printing & Copying-Campus	0.00	0.00	238.30
5DS108	Geographic Alliance	714005	Postage-Campus Mail Services	0.00	0.00	69.89
5DS108	Geographic Alliance	718000	Telecom-General	0.00	0.00	288.00
5DS108	Geographic Alliance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	176.80
5DS110	Stable Isotope and Spectromety	710400	Student or Non-Emp Travel	0.00	0.00	180.00
5DS110	Stable Isotope and Spectromety	711000	Purchasing Cards	0.00	0.00	467.90
5DS110	Stable Isotope and Spectromety	711100	Supplies-General	0.00	0.00	0.00
5DS110	Stable Isotope and Spectromety	717200	Other Professional Services-General	0.00	0.00	0.00
5DS110	Stable Isotope and Spectromety	719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.62
5DS110	Stable Isotope and Spectromety	71C600	Insurance	0.00	0.00	0.00
5DS112	Geography - Peru Trip	710100	Out-of-State Travel	0.00	0.00	0.00
5DS112	Geography - Peru Trip	710200	Foreign Travel	0.00	0.00	0.00
5DS112	Geography - Peru Trip	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DS112	Geography - Peru Trip	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	710200	Foreign Travel	0.00	3,816.11	3,816.11
5DS113	Sciences Start-Up Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	717200	Other Professional Services-General	0.00	0.00	11,480.00
5DS113	Sciences Start-Up Fund	740000	Cap Equipment	0.00	0.00	9,163.00
5DS114	Biology Field Trips	710100	Out-of-State Travel	0.00	0.00	0.00
5DS114	Biology Field Trips	710200	Foreign Travel	0.00	0.00	22,354.99
5DS114	Biology Field Trips	710400	Student or Non-Emp Travel	0.00	0.00	3,751.60
5DS114	Biology Field Trips	711100	Supplies-General	0.00	0.00	0.00
5DS114	Biology Field Trips	717200	Other Professional Services-General	0.00	0.00	0.00
5DS114	Biology Field Trips	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DS114	Biology Field Trips	71C600	Insurance	0.00	0.00	242.00
5DS115	Professional Enhance Carry Fwd-Sci	710	Travel	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	710000	In-State Travel	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	710100	Out-of-State Travel	0.00	467.44	7,803.18
5DS115	Professional Enhance Carry Fwd-Sci	710200	Foreign Travel	1,925.00	0.00	33.06
5DS115	Professional Enhance Carry Fwd-Sci	710300	Conference Registration Fees	215.00	0.00	30.00
5DS115	Professional Enhance Carry Fwd-Sci	711	Supplies	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	711100	Supplies-General	49.64	0.00	298.02
5DS115	Professional Enhance Carry Fwd-Sci	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	717200	Other Professional Services-General	0.00	0.00	80.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DS115	Professional Enhance Carry Fwd-Sci	719100	Membership Dues & Fees	288.00	0.00	1,024.00
5DS116	NE Intercollegiate Geological Conf	710200	Foreign Travel	0.00	0.00	0.00
5DT100	Central Stores-Designated	711000	Purchasing Cards	107.98	1,318.94	25,204.20
5DT100	Central Stores-Designated	711100	Supplies-General	0.00	0.00	0.00
5DT100	Central Stores-Designated	711102	Supplies-Central Stores	0.00	0.00	(25,244.04)
5DT100	Central Stores-Designated	713000	Printing & Copying-General	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(28,325.00)
5GA102	Sidore Series	710100	Out-of-State Travel	0.00	0.00	921.50
5GA102	Sidore Series	710400	Student or Non-Emp Travel	0.00	0.00	727.34
5GA102	Sidore Series	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GA102	Sidore Series	717200	Other Professional Services-General	0.00	0.00	3,000.00
5GA102	Sidore Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	51.24
5GA103	Kristallnacht Gift	711100	Supplies-General	0.00	0.00	7.98
5GA105	Career Service Coop Gift	711104	Supplies-From Bookstore	0.00	0.00	113.82
5GA105	Career Service Coop Gift	711132	Supplies-Software Incl Site License	0.00	0.00	6,414.00
5GA107	Ewing World Affairs Payout	710000	In-State Travel	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	710100	Out-of-State Travel	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	710400	Student or Non-Emp Travel	0.00	0.00	1,610.87
5GA107	Ewing World Affairs Payout	711	Supplies	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	713000	Printing & Copying-General	0.00	0.00	107.31
5GA107	Ewing World Affairs Payout	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	717200	Other Professional Services-General	0.00	0.00	5,172.49
5GA107	Ewing World Affairs Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	974.32
5GA107	Ewing World Affairs Payout	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GA113	Student Conference Fund	710000	In-State Travel	0.00	0.00	130.00
5GA113	Student Conference Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5GA113	Student Conference Fund	710300	Conference Registration Fees	0.00	0.00	2,260.00
5GA113	Student Conference Fund	710310	Workshop Registration Fees	0.00	0.00	135.00
5GA113	Student Conference Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,601.81
5GA114	CCHS Holocaust Museum Trip Gift Fun	710400	Student or Non-Emp Travel	0.00	0.00	4,055.13
5GA115	Academic Service-Learning Initiativ	710000	In-State Travel	0.00	0.00	108.00
5GA115	Academic Service-Learning Initiativ	710300	Conference Registration Fees	0.00	0.00	325.00
5GA115	Academic Service-Learning Initiativ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.36
5GA115	Academic Service-Learning Initiativ	719010	Business Meals-Campus Wide Events	0.00	0.00	186.24
5GA117	Honors Program Gift Fund	717	Professional Services	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	719200	Employee Recruiting-General	0.00	0.00	45.22
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	711000	Purchasing Cards	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	711	Supplies	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	710000	In-State Travel	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	711100	Supplies-General	1,697.23	0.00	0.00
5GA125	Kids on Campus Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	711	Supplies	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	710200	Foreign Travel	0.00	0.00	4,527.04
5GE102	Ann Peters Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	349.99
5GE102	Ann Peters Endow Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	150.00
5GE201	Faculty Program Development Gift	711100	Supplies-General	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	215.28
5GE217	Class of '39 Intl Educ Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,306.16
5GE217	Class of '39 Intl Educ Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	716120	Rentals-Property or Room	0.00	0.00	100.00
5GE217	Class of '39 Intl Educ Fund	717200	Other Professional Services-General	0.00	0.00	1,750.00
5GE217	Class of '39 Intl Educ Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE253	College Camp Endow Payout	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	710200	Foreign Travel	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	711	Supplies	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	71C000	Awards to Non-Employee-Students	0.00	0.00	300.00
5GE269	Swett Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	1,753.27
5GE290	Golden Circle Alumni Gift Fund	710000	In-State Travel	0.00	51.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GE290	Golden Circle Alumni Gift Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	711100	Supplies-General	33.31	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	714000	Postage-General	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	719005	Business Meals-Group or Class Meals	0.00	20.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	4,834.80
5GE299	Alumni Department Gift Fund	710000	In-State Travel	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	711100	Supplies-General	0.00	0.00	1,317.93
5GE299	Alumni Department Gift Fund	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	6.42
5GE299	Alumni Department Gift Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,385.18
5GE299	Alumni Department Gift Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	98.08
5GE299	Alumni Department Gift Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	719125	Licenses/Professional Fees	0.00	0.00	7,295.00
5GE322	Class of 2016 Gift Fund	711	Supplies	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	(32.07)
5GEZ21	Levine Mellion Parent Award	713000	Printing & Copying-General	0.00	0.00	12.00
5GEZ21	Levine Mellion Parent Award	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	250.00
5GEZ23	Marion Frost Hudson '53 Book Endow	770000	Library Acquisitions	0.00	0.00	1,371.95
5GEZ24	Bernice D Turner '16 Mem Book Fund	770000	Library Acquisitions	0.00	0.00	687.25
5GEZ25	Harry Preston Book Fund Endowment	770000	Library Acquisitions	0.00	0.00	679.99
5GEZ26	Franklyn C Redfern Mem Book Fund	770000	Library Acquisitions	0.00	0.00	374.97
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710	Travel	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710000	In-State Travel	0.00	0.00	94.59
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710100	Out-of-State Travel	0.00	0.00	1,509.30
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710400	Student or Non-Emp Travel	0.00	0.00	359.48
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711	Supplies	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711000	Purchasing Cards	0.00	0.00	783.31
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711100	Supplies-General	0.00	15.00	2,435.90
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713	Printing and Copying	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713000	Printing & Copying-General	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	716000	Maintenance & Repairs-General	0.00	0.00	538.30
5GEZ27	KEA Thorne-Sagendorph Art Gallery	716100	Rentals & Leases-General	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717	Professional Services	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717000	Consulting-General	0.00	0.00	850.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717200	Other Professional Services-General	0.00	0.00	14,065.52
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,084.36
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719100	Membership Dues & Fees	0.00	0.00	135.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719125	Licenses/Professional Fees	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C000	Awards to Non-Employee-Students	0.00	0.00	100.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C100	Advertising (Non-Employment)	0.00	0.00	5,122.26
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C600	Insurance	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	7600A0	Internal Revenue-Sales & Services	0.00	0.00	48.00
5GEZ29	Marion Wood 26 Room Endowment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	770000	Library Acquisitions	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	711	Supplies	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	711000	Purchasing Cards	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	711100	Supplies-General	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	713000	Printing & Copying-General	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711	Supplies	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711000	Purchasing Cards	0.00	0.00	535.64
5GEZ31	Franklin Roberts '24 Geography Fund	711100	Supplies-General	0.00	0.00	24.95

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GEZ31	Franklin Roberts '24 Geography Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	711	Supplies	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	711000	Purchasing Cards	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	717200	Other Professional Services-General	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	717	Professional Services	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	717200	Other Professional Services-General	0.00	0.00	2,000.00
5GEZ45	Francis Oliver Campus Beautificatio	711	Supplies	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	711000	Purchasing Cards	0.00	0.00	1,000.00
5GEZ45	Francis Oliver Campus Beautificatio	716007	Maint & Repair - Plants & Shrubs	0.00	0.00	0.00
5GH101	A&H Division Gift	710000	In-State Travel	0.00	0.00	2,150.00
5GH101	A&H Division Gift	710100	Out-of-State Travel	0.00	0.00	801.96
5GH101	A&H Division Gift	710300	Conference Registration Fees	0.00	0.00	1,995.00
5GH101	A&H Division Gift	710400	Student or Non-Emp Travel	0.00	0.00	2,079.42
5GH101	A&H Division Gift	711100	Supplies-General	0.00	0.00	870.42
5GH101	A&H Division Gift	717200	Other Professional Services-General	0.00	0.00	5,500.00
5GH101	A&H Division Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	218.94
5GH101	A&H Division Gift	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5GH104	Dance Gift	711100	Supplies-General	0.00	0.00	0.00
5GH104	Dance Gift	716100	Rentals & Leases-General	0.00	0.00	131.56
5GH108	KSC Film Program Endow Payout	711	Supplies	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5GH113	Music Gift	716000	Maintenance & Repairs-General	0.00	0.00	500.00
5GH113	Music Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GH113	Music Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GH115	Theatre Gift	711100	Supplies-General	0.00	0.00	214.83
5GH116	Arts Center Gift	713000	Printing & Copying-General	0.00	0.00	970.00
5GH116	Arts Center Gift	717200	Other Professional Services-General	0.00	0.00	19,630.00
5GH117	Redfern USNH Endowment Payout	715000	Non-Cap Equip-General	0.00	0.00	5,000.00
5GH117	Redfern USNH Endowment Payout	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	717200	Other Professional Services-General	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	717200	Other Professional Services-General	0.00	0.00	1,776.86
5GH119	Thorne Permanent Collection Gift	710100	Out-of-State Travel	0.00	0.00	305.44
5GH119	Thorne Permanent Collection Gift	711000	Purchasing Cards	0.00	0.00	712.95
5GH119	Thorne Permanent Collection Gift	711100	Supplies-General	0.00	0.00	997.68
5GH119	Thorne Permanent Collection Gift	71C600	Insurance	0.00	0.00	1,576.00
5GH119	Thorne Permanent Collection Gift	71CZ00	Other Expenses-Deductions	0.00	0.00	1,600.00
5GH120	Thorne Endow Payout	713000	Printing & Copying-General	0.00	0.00	0.00
5GH120	Thorne Endow Payout	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GH120	Thorne Endow Payout	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GH120	Thorne Endow Payout	716100	Rentals & Leases-General	0.00	0.00	0.00
5GH120	Thorne Endow Payout	717000	Consulting-General	0.00	0.00	0.00
5GH120	Thorne Endow Payout	717200	Other Professional Services-General	0.00	0.00	5,694.50
5GH120	Thorne Endow Payout	71C100	Advertising (Non-Employment)	0.00	0.00	1,260.00
5GH120	Thorne Endow Payout	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GH122	Communications Dept Gifts	711100	Supplies-General	0.00	0.00	19.59
5GH122	Communications Dept Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	428.48
5GH126	Roos Art Lecture - Payout	710100	Out-of-State Travel	0.00	0.00	700.00
5GH126	Roos Art Lecture - Payout	710400	Student or Non-Emp Travel	0.00	0.00	1,236.90
5GH126	Roos Art Lecture - Payout	717200	Other Professional Services-General	0.00	0.00	800.00
5GH130	Genocide/Holocaust Studies Acad Pro	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	717200	Other Professional Services-General	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	719005	Business Meals-Group or Class Meals	0.00	0.00	189.40
5GH132	Cohen Endowed Chair Payout	710100	Out-of-State Travel	574.69	59.30	165.85
5GH132	Cohen Endowed Chair Payout	710200	Foreign Travel	0.00	0.00	7,898.20
5GH132	Cohen Endowed Chair Payout	710300	Conference Registration Fees	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710310	Workshop Registration Fees	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711	Supplies	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711100	Supplies-General	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	37.50
5GH132	Cohen Endowed Chair Payout	711124	Supplies-Instructional Supplies	0.00	0.00	186.56
5GH132	Cohen Endowed Chair Payout	711154	Supplies-Computer Peripherals	0.00	0.00	10.05
5GH132	Cohen Endowed Chair Payout	711200	Research Supplies	0.00	0.00	1,553.29
5GH132	Cohen Endowed Chair Payout	719100	Membership Dues & Fees	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	790500	Budgeted Contingency	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GH134	Meiszner Cohen Center End-payout	711	Supplies	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	711100	Supplies-General	0.00	0.00	0.00
5GH135	Lewy Family Fund	716100	Rentals & Leases-General	0.00	0.00	2,333.00
5GH137	Landau Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GH137	Landau Gift Fund	71C050	Student Awards-Taxable	0.00	(1,473.83)	(1,473.83)
5GH138	Vaughn West Theatre and Dance Fund	711100	Supplies-General	0.00	0.00	347.67
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	710	Travel	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	711	Supplies	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	717200	Other Professional Services-General	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	710100	Out-of-State Travel	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	711100	Supplies-General	0.00	(13.20)	(13.20)
5GH143	Summer Institute Genocide Studies	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	717200	Other Professional Services-General	0.00	1,065.00	1,065.00
5GH143	Summer Institute Genocide Studies	719005	Business Meals-Group or Class Meals	0.00	8.95	8.95
5GH143	Summer Institute Genocide Studies	7600A0	Internal Revenue-Sales & Services	0.00	6,501.00	6,501.00
5GH144	Nona Fienberg Literary Award Fund	71C050	Student Awards-Taxable	0.00	0.00	200.00
5GH145	Robert Hubbard Thorne Art Gallery	710000	In-State Travel	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	710100	Out-of-State Travel	49.78	0.00	1,513.53
5GH145	Robert Hubbard Thorne Art Gallery	710400	Student or Non-Emp Travel	0.00	0.00	1,306.39
5GH145	Robert Hubbard Thorne Art Gallery	711100	Supplies-General	0.00	0.00	477.62
5GH145	Robert Hubbard Thorne Art Gallery	713000	Printing & Copying-General	0.00	0.00	1,731.84
5GH145	Robert Hubbard Thorne Art Gallery	713010	Printing & Copying-Publications	0.00	0.00	684.00
5GH145	Robert Hubbard Thorne Art Gallery	716100	Rentals & Leases-General	0.00	0.00	9,600.00
5GH145	Robert Hubbard Thorne Art Gallery	717200	Other Professional Services-General	0.00	0.00	11,783.81
5GH145	Robert Hubbard Thorne Art Gallery	71C100	Advertising (Non-Employment)	0.00	0.00	820.00
5GH145	Robert Hubbard Thorne Art Gallery	71CZ30	Other Exp-Program Advertising	0.00	0.00	99.00
5GH145	Robert Hubbard Thorne Art Gallery	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	710	Travel	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	790500	Budgeted Contingency	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	713000	Printing & Copying-General	0.00	0.00	925.93
5GJ303	Athletic Development Generic Gift	717106	Finl Services-Epayment CC fees	0.00	0.00	9.73
5GJ303	Athletic Development Generic Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	77.76
5GJ303	Athletic Development Generic Gift	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(150.00)
5GJ304	Baseball Team Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	710110	Out-of-State Travel-Team Travel	950.00	0.00	0.00
5GJ306	Men's Basketball Gift	7600A0	Internal Revenue-Sales & Services	0.00	0.00	150.00
5GJ307	Men's Lacrosse Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	711000	Purchasing Cards	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	711106	Supplies-Uniforms	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	1,375.25
5GJ308	Men's Soccer Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	711169	Supplies - Apparel	0.00	0.00	1,703.24
5GJ308	Men's Soccer Gift	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5GJ309	Women's Softball Gift	710305	Registration Fees-Other	0.00	0.00	0.00
5GJ309	Women's Softball Gift	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5GJ311	Volleyball Gift	711169	Supplies - Apparel	0.00	0.00	99.29
5GJ312	Women's Basketball Gift	710110	Out-of-State Travel-Team Travel	950.00	0.00	0.00
5GJ312	Women's Basketball Gift	710305	Registration Fees-Other	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	710425	Team Travel-Meals	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	711169	Supplies - Apparel	0.00	0.00	3,683.99
5GL101	Cohen Center General Gift	710000	In-State Travel	0.00	0.00	761.26
5GL101	Cohen Center General Gift	710100	Out-of-State Travel	0.00	107.30	2,470.90
5GL101	Cohen Center General Gift	710200	Foreign Travel	0.00	0.00	3,535.36
5GL101	Cohen Center General Gift	710300	Conference Registration Fees	0.00	0.00	225.00
5GL101	Cohen Center General Gift	710400	Student or Non-Emp Travel	1,798.96	0.00	10,486.66
5GL101	Cohen Center General Gift	711100	Supplies-General	1,682.00	320.45	7,897.88
5GL101	Cohen Center General Gift	711104	Supplies-From Bookstore	0.00	0.00	241.60

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GL101	Cohen Center General Gift	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	49.00
5GL101	Cohen Center General Gift	711132	Supplies-Software Incl Site License	0.00	0.00	89.99
5GL101	Cohen Center General Gift	713000	Printing & Copying-General	0.00	0.00	4,969.74
5GL101	Cohen Center General Gift	713005	Printing & Copying-Campus	0.00	0.00	121.05
5GL101	Cohen Center General Gift	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GL101	Cohen Center General Gift	713015	Printing & Copying-Departmental	0.00	0.00	577.45
5GL101	Cohen Center General Gift	714000	Postage-General	0.00	0.00	145.00
5GL101	Cohen Center General Gift	714005	Postage-Campus Mail Services	0.00	0.00	1,514.22
5GL101	Cohen Center General Gift	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GL101	Cohen Center General Gift	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5GL101	Cohen Center General Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GL101	Cohen Center General Gift	717200	Other Professional Services-General	0.00	0.00	4,170.60
5GL101	Cohen Center General Gift	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
5GL101	Cohen Center General Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,780.76
5GL101	Cohen Center General Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	1,629.62
5GL101	Cohen Center General Gift	719100	Membership Dues & Fees	0.00	0.00	200.00
5GL101	Cohen Center General Gift	71C100	Advertising (Non-Employment)	0.00	0.00	3,137.76
5GL101	Cohen Center General Gift	71CZ35	Other Exp-Promotional Expense	0.00	0.00	500.00
5GL101	Cohen Center General Gift	7600A0	Internal Revenue-Sales & Services	0.00	0.00	262.50
5GL101	Cohen Center General Gift	770000	Library Acquisitions	0.00	0.00	1,190.30
5GL101	Cohen Center General Gift	770030	Library Acqs-Subscriptions	0.00	1,054.91	1,054.91
5GL101	Cohen Center General Gift	770075	Library Acqs-Books	0.00	262.75	262.75
5GL103	Holocaust Lecture Series Payout	710	Travel	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	717200	Other Professional Services-General	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.10
5GL105	Mason Library Gen Gift	770085	Library Acqs-Database Access	0.00	0.00	31,000.00
5GL106	E Jenkins '27 Mem Book Payout	770000	Library Acquisitions	0.00	0.00	1,126.31
5GL110	Cohen Educational Outreach	710000	In-State Travel	0.00	0.00	1,971.28
5GL110	Cohen Educational Outreach	710100	Out-of-State Travel	0.00	0.00	2,901.61
5GL110	Cohen Educational Outreach	710200	Foreign Travel	0.00	0.00	858.17
5GL110	Cohen Educational Outreach	710300	Conference Registration Fees	0.00	100.00	435.00
5GL110	Cohen Educational Outreach	710400	Student or Non-Emp Travel	0.00	0.00	861.79
5GL110	Cohen Educational Outreach	711	Supplies	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	711100	Supplies-General	0.00	0.00	954.40
5GL110	Cohen Educational Outreach	713015	Printing & Copying-Departmental	0.00	0.00	508.02
5GL110	Cohen Educational Outreach	714005	Postage-Campus Mail Services	0.00	0.00	535.33
5GL110	Cohen Educational Outreach	717210	Oth Prof Ser-Honoraria	0.00	0.00	982.13
5GL110	Cohen Educational Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	241.12
5GL110	Cohen Educational Outreach	719005	Business Meals-Group or Class Meals	0.00	0.00	39.60
5GL110	Cohen Educational Outreach	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	790500	Budgeted Contingency	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	711100	Supplies-General	141.90	0.00	0.00
5GL111	Holocaust Summer Institute	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	717200	Other Professional Services-General	0.00	0.00	141.75
5GL111	Holocaust Summer Institute	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GL112	Mason Library Special Collection	717200	Other Professional Services-General	0.00	0.00	0.00
5GP103	Elem Ed Gift	711000	Purchasing Cards	0.00	0.00	527.76
5GP103	Elem Ed Gift	711100	Supplies-General	0.00	0.00	0.00
5GP103	Elem Ed Gift	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GP103	Elem Ed Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GP105	Special Ed Gift	711100	Supplies-General	0.00	0.00	0.00
5GP106	Child Development Center Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GP107	Health Sciences Gift	711100	Supplies-General	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	711100	Supplies-General	0.00	0.00	24.95
5GP109	Nutrition/Health Sciences Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	711100	Supplies-General	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.60
5GP111	Human Performance&Movement Science	719005	Business Meals-Group or Class Meals	0.00	0.00	843.75
5GP112	Physical Education/Academic Gift	711106	Supplies-Uniforms	0.00	0.00	580.00
5GP112	Physical Education/Academic Gift	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	71CZ00	Other Expenses-Deductions	0.00	0.00	117.75

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GP113	Children's Literature Gallery Gift	711100	Supplies-General	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	717200	Other Professional Services-General	0.00	0.00	214.23
5GP116	Safety Center Facility	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,147.34
5GP116	Safety Center Facility	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,131.78
5GP120	Safety Studies Program Endow-Payout	711	Supplies	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	711000	Purchasing Cards	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	717200	Other Professional Services-General	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	711000	Purchasing Cards	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	719100	Membership Dues & Fees	0.00	0.00	27.50
5GP128	Child Dev Center Facility Enhanceme	711100	Supplies-General	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	711	Supplies	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	711100	Supplies-General	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	711100	Supplies-General	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	710000	In-State Travel	0.00	0.00	0.00
5GP136	SPDI Gift Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	740000	Cap Equipment	0.00	0.00	28,325.00
5GP138	AIANH Kahn for Adv. of Architecture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	711100	Supplies-General	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	713015	Printing & Copying-Departmental	0.00	0.00	7.20
5GR101	Student Affairs Generic Gifts	711000	Purchasing Cards	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	711100	Supplies-General	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710100	Out-of-State Travel	0.00	0.00	21.38
5GR102	Alternative Spring Break Gift	710200	Foreign Travel	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710310	Workshop Registration Fees	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710400	Student or Non-Emp Travel	0.00	0.00	38,221.72
5GR102	Alternative Spring Break Gift	711100	Supplies-General	0.00	0.00	1,282.62
5GR102	Alternative Spring Break Gift	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	1,036.68
5GR111	Community Service Prog Initiatives	711100	Supplies-General	0.00	0.00	807.93
5GR111	Community Service Prog Initiatives	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	719010	Business Meals-Campus Wide Events	0.00	0.00	76.00
5GR111	Community Service Prog Initiatives	71C000	Awards to Non-Employee-Students	0.00	0.00	151.68
5GR112	Comm Srvc Int'l Service Programs	710200	Foreign Travel	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	711100	Supplies-General	0.00	0.00	6,410.10
5GR114	Men's Ice Hockey Gift Fund	716100	Rentals & Leases-General	0.00	0.00	919.00
5GS102	Biology Gifts	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5GS102	Biology Gifts	711146	Supplies-Laboratory	0.00	0.00	0.00
5GS102	Biology Gifts	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GS102	Biology Gifts	714005	Postage-Campus Mail Services	0.00	0.00	10.07
5GS102	Biology Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	710100	Out-of-State Travel	0.00	0.00	1,000.00
5GS103	Chemistry Dept Gifts	710200	Foreign Travel	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	711	Supplies	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	719125	Licenses/Professional Fees	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	710100	Out-of-State Travel	0.00	0.00	758.38
5GS118	Partners in Education Gift	711000	Purchasing Cards	0.00	0.00	0.00
5GS119	Small Business Institute Gift	711100	Supplies-General	0.00	0.00	0.00
5GS119	Small Business Institute Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	711	Supplies	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	711000	Purchasing Cards	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	711100	Supplies-General	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	713000	Printing & Copying-General	0.00	0.00	782.00
5GT101	Memorial Trees Benches Plaques	717120	Finl Services-Commissions	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	717200	Other Professional Services-General	0.00	0.00	158.43
5LD001	KSC Perkins Student Loan Fund	71C200	Loan Funds Expenditures	0.00	0.00	48,152.85
5LD001	KSC Perkins Student Loan Fund	71C202	Loan Funds-P&I Cancel-Teach Direct	0.00	0.00	(247,923.17)
5LD001	KSC Perkins Student Loan Fund	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	1,228,696.10

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5LD001	KSC Perkins Student Loan Fund	71C225	Loan Funds-P&I Cancl-Law Enfrcmnt	0.00	0.00	14,897.33
5LD001	KSC Perkins Student Loan Fund	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	60,286.09
5LD001	KSC Perkins Student Loan Fund	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	37,221.15
5LD001	KSC Perkins Student Loan Fund	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	490,717.57
5LD001	KSC Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	99,782.60
5LD001	KSC Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	406,080.00
5LD001	KSC Perkins Student Loan Fund	71C260	Loan Funds-Administrative Charges	0.00	0.00	2,080,598.26
5LD001	KSC Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	1,359,924.00
5LD006	KSC Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	0.00	0.00	(2,021,798.26)
5LD007	KSC Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(380,000.00)
5LD008	KSC Perkins Collection Costs	71C250	Loan Funds-Collection Costs	0.00	1,367.85	(93,670.11)
5LD009	KSC Perkins Teacher Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	(1,226,476.10)
5LD010	Teacher Cancel-Direct Loans	71C202	Loan Funds-P&I Cancel-Teach Direct	0.00	0.00	247,923.17
5LD011	KSC Perkins Death Cancellation	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
5LD011	KSC Perkins Death Cancellation	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	(60,286.09)
5LD012	KSC Perkins Bankruptcy Cancel	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	(37,221.15)
5LD013	KSC Perkins Loans Assigned	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	(490,717.57)
5LD016	Other Cost	71C200	Loan Funds Expenditures	0.00	0.00	(48,031.60)
5LD016	Other Cost	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	71C225	Loan Funds-P&I Cancl-Law Enfrcmnt	0.00	0.00	(14,897.33)
5LD022	Tuition Loan Fund II - KSC	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	71C260	Loan Funds-Administrative Charges	0.00	0.00	405.00
5LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	(1,388,684.00)
5N0ADJ	KSC Net Invested in Plant Adjust	740000	Cap Equipment	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	(500,000.00)
5NG003	KSC Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	(5,410,554.96)
5NG003	KSC Net Invested in Plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	(0.01)
5NG004	KSC Equipment	7404F3	Telecommunications Systems	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	(50,373.29)
5NG15A	KSC 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5U0000	Keene General Operating	71	Support	0.00	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	316.08	245.23	38,878.80
5U0000	Keene General Operating	710005	In-State Travel-Recruiting	0.00	0.00	6,660.58
5U0000	Keene General Operating	710100	Out-of-State Travel	4,345.72	8,277.88	154,347.53
5U0000	Keene General Operating	710105	Out-of-State Travel-Recruiting	0.00	95.75	36,454.01
5U0000	Keene General Operating	710115	Out-of-State Travel-Prof Dev	0.00	0.00	810.00
5U0000	Keene General Operating	710200	Foreign Travel	0.00	142.14	17,141.97
5U0000	Keene General Operating	710300	Conference Registration Fees	675.00	9,549.72	58,655.49
5U0000	Keene General Operating	710305	Registration Fees-Other	2,340.00	4,401.74	14,403.68
5U0000	Keene General Operating	710310	Workshop Registration Fees	7,000.00	100.00	7,588.95
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	2,134.31	4,078.86	45,399.69
5U0000	Keene General Operating	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
5U0000	Keene General Operating	710425	Team Travel-Meals	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	11,689.80	26,036.58	469,550.83
5U0000	Keene General Operating	7111	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	6,370.20	11,420.15	280,792.31
5U0000	Keene General Operating	711101	Supplies - Admin & Office	0.00	0.00	0.00
5U0000	Keene General Operating	711102	Supplies-Central Stores	0.00	0.00	5,866.24
5U0000	Keene General Operating	711104	Supplies-From Bookstore	0.00	0.00	13,311.29
5U0000	Keene General Operating	711105	Safety Shoes	0.00	149.99	1,607.94
5U0000	Keene General Operating	711106	Supplies-Uniforms	0.00	0.00	16,092.55
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	438.52	1,318.36	60,192.12
5U0000	Keene General Operating	711124	Supplies-Instructional Supplies	0.00	0.00	4,163.59

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	6,607.99	13,237.36	101,746.29
5U0000	Keene General Operating	711134	Supplies-Employee Awards	0.00	0.00	2,709.33
5U0000	Keene General Operating	711136	Supplies-Tools	296.60	2,254.39	18,785.15
5U0000	Keene General Operating	711140	Supplies-Recruiting	0.00	0.00	2,555.08
5U0000	Keene General Operating	711146	Supplies-Laboratory	0.00	0.00	17,572.81
5U0000	Keene General Operating	711154	Supplies-Computer Peripherals	0.00	0.00	97.95
5U0000	Keene General Operating	711160	Supplies-Books	0.00	0.00	2,198.39
5U0000	Keene General Operating	711162	Supplies-Office Supplies	0.00	124.37	2,292.15
5U0000	Keene General Operating	711200	Research Supplies	0.00	0.00	514.55
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	147.50	3,337.90	74,723.28
5U0000	Keene General Operating	713005	Printing & Copying-Campus	0.00	0.00	53,123.40
5U0000	Keene General Operating	713010	Printing & Copying-Publications	794.00	18,320.71	81,254.76
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	0.00	0.00	156,395.12
5U0000	Keene General Operating	713016	Printing & Copying - Labs	0.00	0.00	0.00
5U0000	Keene General Operating	713020	Printing & Copying-Course Related	0.00	0.00	(1,018.42)
5U0000	Keene General Operating	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	10.05	0.00	6,486.36
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	0.00	0.00	159,322.92
5U0000	Keene General Operating	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
5U0000	Keene General Operating	714030	Postage-Express Mail	0.00	0.00	30.03
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	0.00	65.90	1,321.91
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	999.98	0.00	33,620.90
5U0000	Keene General Operating	715020	Non-Cap Equip-under $1,000	0.00	145.99	78,212.70
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,146.85	3,809.00	228,346.48
5U0000	Keene General Operating	715026	Non-capital $3,000-$4,999	0.00	0.00	4,863.22
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	49,453.00	47,244.83	358,815.03
5U0000	Keene General Operating	716007	Maint & Repair - Plants & Shrubs	0.00	0.00	5,213.10
5U0000	Keene General Operating	716018	Maint Agreem- Baseline & Supp	4,548.16	6,670.36	665,261.19
5U0000	Keene General Operating	716024	Maint & Repairs-Custodial Services	187,195.15	183,337.69	2,236,341.45
5U0000	Keene General Operating	716027	Maint & Repairs-Vehicle-Gas-Oil	255.29	0.00	25,099.48
5U0000	Keene General Operating	716034	Maint & Repair-Warranty Recovery	0.00	0.00	18,451.68
5U0000	Keene General Operating	716057	Maint & Repairs-Sand-Salt	0.00	0.00	12,030.48
5U0000	Keene General Operating	716060	Maint & Repairs-Computer Software	95,000.00	716,454.70	778,050.11
5U0000	Keene General Operating	7161	Rentals-Leases	0.00	0.00	0.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	691.00	1,830.00	51,387.81
5U0000	Keene General Operating	716120	Rentals-Property or Room	0.00	0.00	0.00
5U0000	Keene General Operating	716123	Rental Property/Room (short term)	0.00	0.00	0.00
5U0000	Keene General Operating	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	0.00	4,118.40	184,792.85
5U0000	Keene General Operating	717100	Financial Services-General	750.61	22.75	41,844.28
5U0000	Keene General Operating	717105	Finl Services-Credit Crd Disc Fees	64.05	0.00	19,450.63
5U0000	Keene General Operating	717106	Finl Services-Epayment CC fees	0.00	0.00	15,033.83
5U0000	Keene General Operating	717107	Finl Services-Epayment echeck fees	0.00	28.94	1,078.50
5U0000	Keene General Operating	717108	Finl Services-Epayment trx fees	0.00	86.54	2,304.56
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	0.00	0.00	897.28
5U0000	Keene General Operating	717125	Finl Services-Collection Costs	0.00	0.00	0.00
5U0000	Keene General Operating	717150	Finl Services-E-Bill Presentment	0.00	9.90	3,030.72
5U0000	Keene General Operating	717200	Other Professional Services-General	4,804.00	12,708.83	810,411.21
5U0000	Keene General Operating	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	19,009.00
5U0000	Keene General Operating	717206	Oth Prof Ser-MuniAgreemt-Police	122,797.00	115,106.30	115,106.30
5U0000	Keene General Operating	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
5U0000	Keene General Operating	717240	Oth Prof Ser-MuniAgreement-Fire	0.00	497,000.00	497,000.00
5U0000	Keene General Operating	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
5U0000	Keene General Operating	717254	Oth Prof Ser-Information Tech	70.65	0.00	27,206.44
5U0000	Keene General Operating	717255	Oth Prof Ser- Ecommerce	40.60	50.57	23,075.63
5U0000	Keene General Operating	717268	Oth Prof Ser- Physicians	0.00	0.00	169.00
5U0000	Keene General Operating	717282	Oth Prof Ser- Haz Waste Removal	0.00	196.47	30,562.56
5U0000	Keene General Operating	717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5U0000	Keene General Operating	718000	Telecom-General	0.00	0.00	565,938.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	130.22
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	597.02	330.13	14,246.49
5U0000	Keene General Operating	718008	Telecom-Internet Services	0.00	0.00	0.00
5U0000	Keene General Operating	718012	Telecom-Satellite & Cable Services	(28.00)	0.00	1,157.05
5U0000	Keene General Operating	718014	Telecom-Telephone Equipment	78.00	0.00	0.00
5U0000	Keene General Operating	718016	Telecom-Usage (Tolls)	0.00	0.00	985.00
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	46.38	193.73	119,586.68
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	314.95	(1,643.65)	47,913.58
5U0000	Keene General Operating	719006	Meals - Fall Break	0.00	0.00	986.57
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	360.73	594.86	67,046.03
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	0.00	0.00	21,615.45
5U0000	Keene General Operating	719020	Business Meals-Accreditation	0.00	0.00	0.00
5U0000	Keene General Operating	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	463.00	17,173.00	73,508.00
5U0000	Keene General Operating	719105	Membership-Institutional	0.00	38,090.00	89,410.00
5U0000	Keene General Operating	719110	Membership-Individual	0.00	165.00	315.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	1,219.00	750.00	34,516.15
5U0000	Keene General Operating	719200	Employee Recruiting-General	0.00	0.00	8,911.04
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	0.00	590.00	27,952.30
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	3,231.66	23,040.25	285,930.19
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	0.00	0.00	1,408.68
5U0000	Keene General Operating	71C050	Student Awards-Taxable	0.00	0.00	377.88
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	1,708.52	18,882.23	285,114.73
5U0000	Keene General Operating	71C110	Advertsing-Print	0.00	0.00	48,148.88
5U0000	Keene General Operating	71C200	Loan Funds Expenditures	0.00	0.00	22.00
5U0000	Keene General Operating	71C305	Bad Debt Write Off	(20,026.00)	2,771.80	70,487.72
5U0000	Keene General Operating	71C306	Bad debt - non-tuition	0.00	0.00	(1.96)
5U0000	Keene General Operating	71C307	Adjustments-Medical Withdrawal	0.00	0.00	33,030.40
5U0000	Keene General Operating	71C310	Cash Over/Short Adjustments	0.00	0.00	18.00
5U0000	Keene General Operating	71C400	Legal Expenses	31,973.75	0.00	127,437.11
5U0000	Keene General Operating	71C600	Insurance	0.00	0.00	854.00
5U0000	Keene General Operating	71C615	Insurance-Vehicle	0.00	0.00	0.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	500.00	0.00	5,188.00
5U0000	Keene General Operating	71CZ05	Other Exp-Royalties	0.00	0.00	720.00
5U0000	Keene General Operating	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	672.00
5U0000	Keene General Operating	71CZ35	Other Exp-Promotional Expense	0.00	0.00	5,000.00
5U0000	Keene General Operating	71CZ60	Other Exp-Special Projects	32,537.00	0.00	0.00
5U0000	Keene General Operating	722210	Participant Sup-Other	0.00	2,200.00	4,400.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	0.00	0.00	263,818.70
5U0000	Keene General Operating	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	740040	Cap Equipment-Vehicles	0.00	0.00	21,897.00
5U0000	Keene General Operating	740060	Cap Equip- Telecom System	0.00	0.00	6,774.00
5U0000	Keene General Operating	740100	Equipment Lease-Purchase	0.00	0.00	0.00
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760001	Int Alloc-Admin Serv Charge	0.00	0.00	(1,345,316.00)
5U0000	Keene General Operating	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	(8,488,738.00)
5U0000	Keene General Operating	760010	Int Alloc-Public Safety	0.00	0.00	(130,883.00)
5U0000	Keene General Operating	760077	eVents Support Allocations	0.00	0.00	9,622.50
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	0.00	1,371.56	31,151.24
5U0000	Keene General Operating	760120	Facilities Offset	0.00	0.00	0.00
5U0000	Keene General Operating	765005	Central Serv-MIS Admin Allocations	0.00	0.00	833,454.00
5U0000	Keene General Operating	765050	Central Serv-MIS Space Allocations	0.00	0.00	21,561.00
5U0000	Keene General Operating	765060	Central Serv-Procuremnt Space Alloc	0.00	0.00	0.00
5U0000	Keene General Operating	765500	Central Serv-System Off Allocation	0.00	0.00	1,638,348.00
5U0000	Keene General Operating	769S03	Strategic Fringe: Health	0.00	0.00	(100,000.00)
5U0000	Keene General Operating	769S04	Strategic Fringe: STEM	0.00	0.00	0.00
5U0000	Keene General Operating	769S05	Strategic Fringe: Return	0.00	0.00	(939,150.00)
5U0000	Keene General Operating	76C	Insurance Allocation	0.00	0.00	0.00
5U0000	Keene General Operating	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	56,945.02
5U0000	Keene General Operating	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5U0000	Keene General Operating	76C610	Int Alloc-Liability Ins	0.00	0.00	117,636.38
5U0000	Keene General Operating	76C612	Int Alloc-Liability Claims	0.00	0.00	3,833.04
5U0000	Keene General Operating	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	31,172.00
5U0000	Keene General Operating	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	388.98
5U0000	Keene General Operating	76C620	Int Alloc-Tent Rental Ins	0.00	0.00	148.41
5U0000	Keene General Operating	76C625	Int Alloc-Risk Mgt Services	0.00	0.00	6,071.99
5U0000	Keene General Operating	76C630	Int Alloc-Haz Emissions Ins	0.00	0.00	5,019.99
5U0000	Keene General Operating	76C640	Int Alloc-Library Ins	0.00	0.00	5,465.00
5U0000	Keene General Operating	76C645	Int Alloc-Crime Ins	0.00	0.00	3,124.79
5U0000	Keene General Operating	770000	Library Acquisitions	0.00	5,713.20	35,801.34
5U0000	Keene General Operating	770005	Library Acqs-Nelinet	0.00	64,898.82	35,171.54
5U0000	Keene General Operating	770030	Library Acqs-Subscriptions	1,493.09	0.00	271,459.26
5U0000	Keene General Operating	770051	Electronic Archives	0.00	0.00	21,381.00
5U0000	Keene General Operating	770055	Library Acqs-Document Delivery	0.00	558.00	918.00
5U0000	Keene General Operating	770065	Library Acqs-Bindery	0.00	0.00	0.00
5U0000	Keene General Operating	770080	Library Acqs-Media	0.00	0.00	31.95
5U0000	Keene General Operating	770085	Library Acqs-Database Access	207,205.02	154,234.67	334,772.69
5U0000	Keene General Operating	770094	Library Acqs-Replacements	130.00	0.00	(4,580.19)
5U0000	Keene General Operating	790500	Budgeted Contingency	0.00	0.00	0.00
5U0000	Keene General Operating	790501	Budgeted Contingency	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	8,128.52	(292,489.70)
5U0PPD	Keene General Prepaid Expenses	710300	Conference Registration Fees	199.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711132	Supplies-Software Incl Site License	3,500.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716000	Maintenance & Repairs-General	21,802.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	128,737.75	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716034	Maint & Repair-Warranty Recovery	18,451.68	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716060	Maint & Repairs-Computer Software	543,770.30	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717000	Consulting-General	2,208.33	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719100	Membership Dues & Fees	5,226.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719105	Membership-Institutional	12,359.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	6,550.00	(62,991.60)
5X0ADJ	KSC Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(657,195.39)
5XBUD0	Plant Major Proj - Bdgt Only - KSC	71NC	Noncapital Construction	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	71NC	Noncapital Construction	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	71NCF3	NC Telecommunications Systems	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	7404	Construction	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	7111	Supplies	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	711000	Purchasing Cards	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
5XG015	Madison Street Parking	71	Support	0.00	0.00	0.00
5XG015	Madison Street Parking	716	Maintenance and Rentals	0.00	0.00	0.00
5XG015	Madison Street Parking	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717000	Consulting-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717200	Other Professional Services-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	7172	Other Professional Services	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	7111	Supplies	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG028	Furniture Replacement	7404	Construction	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7100	In-State Travel	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7111	Supplies	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7172	Other Professional Services	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404	Construction	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG047	LRTP - Network Management System	71	Support	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	740000	Cap Equipment	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XG054	Dining Commons - New	710000	In-State Travel	0.00	0.00	0.00
5XG054	Dining Commons - New	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5XG054	Dining Commons - New	71C110	Advertsing-Print	0.00	0.00	0.00
5XG054	Dining Commons - New	7404C1	Construction- Primary	0.00	0.00	0.00
5XG054	Dining Commons - New	7404C3	Secondary Construction	0.00	0.00	0.00
5XG054	Dining Commons - New	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG054	Dining Commons - New	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P2	AE Design Fee	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S7	Other Costs	0.00	0.00	0.00
5XG054	Dining Commons - New	7404U1	General Contingency	0.00	0.00	0.00
5XG060	infra ksc heating plant	7404P2	AE Design Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710000	In-State Travel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710100	Out-of-State Travel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710300	Conference Registration Fees	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S4	Permits and Fees	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S7	Other Costs	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404U1	General Contingency	0.00	0.00	0.00
5XG078	KSC Alumni Center	710000	In-State Travel	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404	Construction	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C1	Construction- Primary	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C3	Secondary Construction	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F6	Carpeting	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P2	AE Design Fee	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S7	Other Costs	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	71NC	Noncapital Construction	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	710000	In-State Travel	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404C1	Construction- Primary	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404C3	Secondary Construction	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XG084	KSC Huntress Hall Phase 2	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P2	AE Design Fee	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S7	Other Costs	0.00	0.00	0.00
5XG085	349 Main Street	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XG085	349 Main Street	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	710000	In-State Travel	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P2	AE Design Fee	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P7	Site Survey	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	717200	Other Professional Services-General	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C3	Secondary Construction	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F5	Window Treatment	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P2	AE Design Fee	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S7	Other Costs	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404U1	General Contingency	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	71C400	Legal Expenses	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	71C605	Insurance-Property	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404	Construction	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404C1	Construction- Primary	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404S7	Other Costs	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG093	Living Learning Commons	710000	In-State Travel	0.00	0.00	0.00
5XG093	Living Learning Commons	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,303.79
5XG093	Living Learning Commons	717010	Consulting-Information Technology	0.00	0.00	0.00
5XG093	Living Learning Commons	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5XG093	Living Learning Commons	7404C1	Construction- Primary	0.00	0.00	4,470,975.98
5XG093	Living Learning Commons	7404F1	Furniture and Furnishings	0.00	0.00	533,533.54
5XG093	Living Learning Commons	7404F2	Equipment under Facility Projects	0.00	2,334.00	97,725.42
5XG093	Living Learning Commons	7404F3	Telecommunications Systems	0.00	0.00	4,000.00
5XG093	Living Learning Commons	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P2	AE Design Fee	0.00	0.00	227,571.00
5XG093	Living Learning Commons	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P5	Direct Hire Consultants	1,125.00	0.00	25,358.00
5XG093	Living Learning Commons	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P9	Quality Control Inspect & Testing	0.00	2,715.96	23,297.10

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XG093	Living Learning Commons	7404S1	Campus Management Fee	0.00	0.00	27,308.26
5XG093	Living Learning Commons	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG093	Living Learning Commons	7404S4	Permits and Fees	0.00	0.00	0.00
5XG093	Living Learning Commons	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG093	Living Learning Commons	7404S7	Other Costs	0.00	0.00	800.00
5XG093	Living Learning Commons	7404U1	General Contingency	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	7404P2	AE Design Fee	0.00	2,790.00	58,538.69
5XG095	Mason Library-Cohen Ctr Expansion	7404C1	Construction- Primary	0.00	0.00	102,057.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P7	Site Survey	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P8	Geotechnical Consultant Services	14,000.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404S1	Campus Management Fee	0.00	0.00	1,703.94
5XT009	Professional Studies Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT009	Professional Studies Projects	711100	Supplies-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5XT009	Professional Studies Projects	713010	Printing & Copying-Publications	0.00	0.00	0.00
5XT009	Professional Studies Projects	714000	Postage-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT009	Professional Studies Projects	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT009	Professional Studies Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT009	Professional Studies Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT009	Professional Studies Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT009	Professional Studies Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
5XT009	Professional Studies Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	4,610.28
5XT009	Professional Studies Projects	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCS7	NC Other Costs	0.00	0.00	1,947.75
5XT009	Professional Studies Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT009	Professional Studies Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7100	In-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710100	Out-of-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710200	Foreign Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7111	Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711100	Supplies-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7112	Research Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	713000	Printing & Copying-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT011	Sciences Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT011	Sciences Projects	711100	Supplies-General	0.00	0.00	0.00
5XT011	Sciences Projects	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT011	Sciences Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT011	Sciences Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT011	Sciences Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT011	Sciences Projects	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT011	Sciences Projects	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT011	Sciences Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT011	Sciences Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT011	Sciences Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT011	Sciences Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT011	Sciences Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT011	Sciences Projects	7404C1	Construction- Primary	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	711000	Purchasing Cards	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716	Maintenance and Rentals	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	71NC	Noncapital Construction	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	740460	Construct-Other	0.00	0.00	0.00
5XT056	Soccer Field	716	Maintenance and Rentals	0.00	0.00	0.00
5XT056	Soccer Field	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT056	Soccer Field	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT057	Morrison Renovation 99	711000	Purchasing Cards	0.00	0.00	0.00
5XT057	Morrison Renovation 99	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404	Construction	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404P2	AE Design Fee	0.00	0.00	0.00
5XT060	Energy Conservation Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT060	Energy Conservation Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT060	Energy Conservation Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	7,366.46
5XT060	Energy Conservation Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT060	Energy Conservation Projects	71NCS7	NC Other Costs	10,925.00	3,406.00	(141,810.16)
5XT060	Energy Conservation Projects	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT060	Energy Conservation Projects	7404P2	AE Design Fee	1,600.00	0.00	0.00
5XT060	Energy Conservation Projects	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	710300	Conference Registration Fees	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	711000	Purchasing Cards	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	713010	Printing & Copying-Publications	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716	Maintenance and Rentals	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	717200	Other Professional Services-General	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NC	Noncapital Construction	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCS7	NC Other Costs	0.00	0.00	5,850.00
5XT070	Safety & Accessibility Improvements	740000	Cap Equipment	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716	Maintenance and Rentals	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT072	Safety Simulation Center	711000	Purchasing Cards	0.00	0.00	0.00
5XT072	Safety Simulation Center	711100	Supplies-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	717200	Other Professional Services-General	0.00	0.00	0.00
5XT073	Arts Center Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT073	Arts Center Projects	716	Maintenance and Rentals	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT073	Arts Center Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT073	Arts Center Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT073	Arts Center Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT077	KSC IT Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT077	KSC IT Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT077	KSC IT Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT077	KSC IT Small Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5XT080	Food Court Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT080	Food Court Renovations	711100	Supplies-General	0.00	0.00	0.00
5XT080	Food Court Renovations	713010	Printing & Copying-Publications	0.00	0.00	0.00
5XT080	Food Court Renovations	716	Maintenance and Rentals	0.00	0.00	0.00
5XT080	Food Court Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT080	Food Court Renovations	71B000	Items Resale	0.00	0.00	0.00
5XT080	Food Court Renovations	740000	Cap Equipment	0.00	0.00	0.00
5XT081	RLO Furniture	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	711000	Purchasing Cards	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	711100	Supplies-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	713000	Printing & Copying-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716	Maintenance and Rentals	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716000	Maintenance & Repairs-General	0.00	0.00	300.00
5XT082	Student Ctr Small Projects-KSC	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	717000	Consulting-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	717200	Other Professional Services-General	0.00	0.00	10,474.13
5XT082	Student Ctr Small Projects-KSC	71NC	Noncapital Construction	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	71NCS7	NC Other Costs	0.00	0.00	1,686.00
5XT082	Student Ctr Small Projects-KSC	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740000	Cap Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740400	Construction	0.00	0.00	0.00
5XT088	Spaulding Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT088	Spaulding Renovations	711100	Supplies-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT088	Spaulding Renovations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT088	Spaulding Renovations	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT088	Spaulding Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT088	Spaulding Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	71NC	Noncapital Construction	0.00	0.00	0.00
5XT088	Spaulding Renovations	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT088	Spaulding Renovations	740000	Cap Equipment	0.00	0.00	0.00
5XT088	Spaulding Renovations	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
5XT094	Property Acquisition	717200	Other Professional Services-General	0.00	0.00	0.00
5XT094	Property Acquisition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT094	Property Acquisition	71NCP1	NC Pre-Design Planning	0.00	0.00	385.00
5XT094	Property Acquisition	71NCS7	NC Other Costs	0.00	0.00	450.00
5XT094	Property Acquisition	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT094	Property Acquisition	7404	Construction	0.00	0.00	0.00
5XT094	Property Acquisition	7404A1	Real Estate Purchase	0.00	0.00	0.00
5XT094	Property Acquisition	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XT094	Property Acquisition	7404S6	Project Related Supplies	0.00	0.00	715.00
5XT095	Butterfield I-H Lab	711000	Purchasing Cards	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	716	Maintenance and Rentals	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT095	Butterfield I-H Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT098	Media Arts Building	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT098	Media Arts Building	716	Maintenance and Rentals	0.00	0.00	0.00
5XT098	Media Arts Building	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT098	Media Arts Building	717200	Other Professional Services-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	71	Support	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	711000	Purchasing Cards	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	711100	Supplies-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	717200	Other Professional Services-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	740406	Construct-Architect Fees	0.00	0.00	0.00
5XT104	Campus Signage	711100	Supplies-General	0.00	0.00	0.00
5XT104	Campus Signage	716	Maintenance and Rentals	0.00	0.00	0.00
5XT104	Campus Signage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT104	Campus Signage	717200	Other Professional Services-General	0.00	0.00	0.00
5XT104	Campus Signage	71B000	Items Resale	0.00	0.00	0.00
5XT104	Campus Signage	71NCF4	NC Signage	0.00	0.00	0.00
5XT104	Campus Signage	71NCS7	NC Other Costs	0.00	0.00	3,648.00
5XT105	President's Residence	711000	Purchasing Cards	0.00	0.00	0.00
5XT105	President's Residence	711100	Supplies-General	0.00	0.00	0.00
5XT105	President's Residence	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT105	President's Residence	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT105	President's Residence	716	Maintenance and Rentals	0.00	0.00	0.00
5XT105	President's Residence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT105	President's Residence	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT105	President's Residence	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT105	President's Residence	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT105	President's Residence	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
5XT105	President's Residence	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT105	President's Residence	717200	Other Professional Services-General	0.00	0.00	0.00
5XT105	President's Residence	71NC	Noncapital Construction	0.00	0.00	0.00
5XT105	President's Residence	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT105	President's Residence	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT105	President's Residence	7404	Construction	0.00	0.00	0.00
5XT105	President's Residence	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT105	President's Residence	7404F6	Carpeting	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	711000	Purchasing Cards	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	716	Maintenance and Rentals	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	717000	Consulting-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716	Maintenance and Rentals	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	717000	Consulting-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	71	Support	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716	Maintenance and Rentals	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	71NC	Noncapital Construction	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71	Support	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	711100	Supplies-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - all other						
5XT109	Net Connectivity & Transport Equip	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716	Maintenance and Rentals	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716060	Maint & Repairs-Computer Software	0.00	0.00	125,389.30
5XT109	Net Connectivity & Transport Equip	717200	Other Professional Services-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71NC	Noncapital Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740000	Cap Equipment	0.00	0.00	8,391.60
5XT109	Net Connectivity & Transport Equip	740060	Cap Equip- Telecom System	0.00	0.00	54,600.00
5XT109	Net Connectivity & Transport Equip	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740400	Construction	0.00	0.00	243,360.00
5XT109	Net Connectivity & Transport Equip	7404S7	Other Costs	0.00	0.00	238,258.00
5XT110	Voice Telephony Infrastructure	71	Support	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	711100	Supplies-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	717000	Consulting-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	717200	Other Professional Services-General	0.00	0.00	7,566.50
5XT110	Voice Telephony Infrastructure	719125	Licenses/Professional Fees	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740060	Cap Equip- Telecom System	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	7404	Construction	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	71	Support	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	711100	Supplies-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716	Maintenance and Rentals	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	719125	Licenses/Professional Fees	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740000	Cap Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	7404S7	Other Costs	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	717000	Consulting-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00

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B - Operating Expenses						
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5XT113	Deferred Maintenance Projects	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCF6	NC Carpeting	4,694.00	14,678.00	36,168.50
5XT113	Deferred Maintenance Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCS7	NC Other Costs	4,280.00	21,956.30	203,542.36
5XT113	Deferred Maintenance Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404	Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	740400	Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404S6	Project Related Supplies	0.00	0.00	51,035.00
5XT113	Deferred Maintenance Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT114	RLO Small Projects '07	711000	Purchasing Cards	0.00	0.00	0.00
5XT114	RLO Small Projects '07	711100	Supplies-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716	Maintenance and Rentals	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	717000	Consulting-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5XT115	E&G Small Projects 07	711000	Purchasing Cards	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716	Maintenance and Rentals	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT115	E&G Small Projects 07	717200	Other Professional Services-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	711000	Purchasing Cards	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	711100	Supplies-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	716	Maintenance and Rentals	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	717200	Other Professional Services-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NC	Noncapital Construction	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404S7	Other Costs	0.00	0.00	0.00
5XT119	Campus Safety Relocation	711000	Purchasing Cards	0.00	0.00	0.00
5XT119	Campus Safety Relocation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT119	Campus Safety Relocation	716	Maintenance and Rentals	0.00	0.00	0.00
5XT119	Campus Safety Relocation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	717000	Consulting-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	717200	Other Professional Services-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NC	Noncapital Construction	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT119	Campus Safety Relocation	740	Capitalizable Plant and Equipment	0.00	0.00	0.00

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5XT119	Campus Safety Relocation	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT120	Running Track	716	Maintenance and Rentals	0.00	0.00	0.00
5XT120	Running Track	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	711000	Purchasing Cards	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716	Maintenance and Rentals	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	717000	Consulting-General	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	7404	Construction	0.00	0.00	0.00
5XT122	RLO Small Projects '08	711000	Purchasing Cards	0.00	0.00	0.00
5XT122	RLO Small Projects '08	711100	Supplies-General	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716	Maintenance and Rentals	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	711000	Purchasing Cards	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	711100	Supplies-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716	Maintenance and Rentals	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	717200	Other Professional Services-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	740400	Construction	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	717	Professional Services	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	717200	Other Professional Services-General	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	7191	Membership Dues and Fees	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT125	Hale Building Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT125	Hale Building Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT126	Emergency Communication System	716	Maintenance and Rentals	0.00	0.00	0.00
5XT126	Emergency Communication System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT126	Emergency Communication System	740400	Construction	0.00	0.00	0.00
5XT127	Bike Path	716	Maintenance and Rentals	0.00	0.00	0.00
5XT127	Bike Path	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT127	Bike Path	717200	Other Professional Services-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	711000	Purchasing Cards	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716	Maintenance and Rentals	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	717200	Other Professional Services-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT130	RLO Small Project FY09	711000	Purchasing Cards	0.00	0.00	0.00
5XT130	RLO Small Project FY09	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716	Maintenance and Rentals	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT130	RLO Small Project FY09	717200	Other Professional Services-General	0.00	0.00	0.00
5XT131	Server Room Code Improvements	716	Maintenance and Rentals	0.00	0.00	0.00
5XT131	Server Room Code Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT131	Server Room Code Improvements	717200	Other Professional Services-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00

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5XT133	Dining R&R Small Projects	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NCS7	NC Other Costs	0.00	0.00	426.16
5XT133	Dining R&R Small Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	740400	Construction	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	7404F6	Carpeting	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	716	Maintenance and Rentals	0.00	0.00	0.00
5XT135	Landscape Master Plan	716	Maintenance and Rentals	0.00	0.00	0.00
5XT135	Landscape Master Plan	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT135	Landscape Master Plan	717200	Other Professional Services-General	0.00	0.00	0.00
5XT135	Landscape Master Plan	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT135	Landscape Master Plan	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT135	Landscape Master Plan	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT135	Landscape Master Plan	7404S7	Other Costs	0.00	0.00	0.00
5XT136	Ceramics Studio	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT136	Ceramics Studio	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT136	Ceramics Studio	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT136	Ceramics Studio	716	Maintenance and Rentals	0.00	0.00	0.00
5XT136	Ceramics Studio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT136	Ceramics Studio	717200	Other Professional Services-General	0.00	0.00	0.00
5XT136	Ceramics Studio	71B000	Items Resale	0.00	0.00	0.00
5XT136	Ceramics Studio	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	711000	Purchasing Cards	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	716	Maintenance and Rentals	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	711000	Purchasing Cards	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	711100	Supplies-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716	Maintenance and Rentals	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	717200	Other Professional Services-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT139	Wyman Way	716	Maintenance and Rentals	0.00	0.00	0.00
5XT139	Wyman Way	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT139	Wyman Way	717200	Other Professional Services-General	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	716	Maintenance and Rentals	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	717200	Other Professional Services-General	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	716	Maintenance and Rentals	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	717200	Other Professional Services-General	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	711000	Purchasing Cards	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NC	Noncapital Construction	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS2	NC USNH Admin- Personnel	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	740456	Construct-Contingency	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404S7	Other Costs	0.00	0.00	0.00

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5XT143	KSC E&G Small Projects FY11	711000	Purchasing Cards	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NC	Noncapital Construction	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	711000	Purchasing Cards	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	71NC	Noncapital Construction	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	71NCS7	NC Other Costs	0.00	0.00	300.00
5XT145	17 Bruder St Parking Lot	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	7404	Construction	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	71NC	Noncapital Construction	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	7404S7	Other Costs	0.00	0.00	0.00
5XT147	RLO Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT147	RLO Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT147	RLO Small Projects	714000	Postage-General	0.00	0.00	0.00
5XT147	RLO Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT147	RLO Small Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT147	RLO Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT147	RLO Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	2,680.00
5XT147	RLO Small Projects	71NCF6	NC Carpeting	0.00	28,966.50	91,967.27
5XT147	RLO Small Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCP2	NC AE Design Fee	0.00	0.00	5,500.00
5XT147	RLO Small Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCS6	NC Project Related Supplies	0.00	0.00	25,468.00
5XT147	RLO Small Projects	71NCS7	NC Other Costs	27,865.44	58,913.18	356,090.24
5XT147	RLO Small Projects	7404	Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	7404C3	Secondary Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT147	RLO Small Projects	7404P2	AE Design Fee	0.00	0.00	0.00
5XT147	RLO Small Projects	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XT147	RLO Small Projects	7404S6	Project Related Supplies	0.00	0.00	185,941.96
5XT147	RLO Small Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	55,541.89
5XT148	KSC E&G Small Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCF6	NC Carpeting	0.00	7,633.00	17,994.00
5XT148	KSC E&G Small Projects	71NCP1	NC Pre-Design Planning	0.00	2,800.00	2,800.00
5XT148	KSC E&G Small Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCP3	NC AE Special Studies & Extra Servi	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCS7	NC Other Costs	7,500.05	26,850.58	167,768.36
5XT148	KSC E&G Small Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404	Construction	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404P2	AE Design Fee	0.00	2,200.00	5,785.40
5XT148	KSC E&G Small Projects	7404S6	Project Related Supplies	0.00	34,441.00	51,552.65
5XT148	KSC E&G Small Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT149	Science Center Chiller	7404	Construction	0.00	0.00	0.00
5XT149	Science Center Chiller	740400	Construction	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	711100	Supplies-General	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	713000	Printing & Copying-General	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	716100	Rentals & Leases-General	0.00	0.00	0.00

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5XT150	Spaulding Bleacher & Floor Project	7404	Construction	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404S7	Other Costs	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	717200	Other Professional Services-General	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NC	Noncapital Construction	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NCP7	NC Site Survey	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	740456	Construct-Contingency	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	7404C3	Secondary Construction	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCP5	NC Direct Hire Consultants	0.00	7,155.00	35,890.00
5XT152	Energy Submetering Project	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT152	Energy Submetering Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT154	Redfern NASM Project	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT154	Redfern NASM Project	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT154	Redfern NASM Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT154	Redfern NASM Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT155	Science Center - ENST Space	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT155	Science Center - ENST Space	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT156	Master Plan Update FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
5XT156	Master Plan Update FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5XT156	Master Plan Update FY13	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT156	Master Plan Update FY13	7404	Construction	0.00	0.00	0.00
5XT156	Master Plan Update FY13	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XT157	Mason Library Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT157	Mason Library Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT157	Mason Library Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT157	Mason Library Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT157	Mason Library Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT157	Mason Library Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	740000	Cap Equipment	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404C1	Construction- Primary	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404F4	Signage	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404P2	AE Design Fee	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404S7	Other Costs	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5XT160	TDS A&P Lab	711000	Purchasing Cards	0.00	0.00	0.00
5XT160	TDS A&P Lab	711100	Supplies-General	0.00	0.00	0.00
5XT160	TDS A&P Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT160	TDS A&P Lab	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT160	TDS A&P Lab	717200	Other Professional Services-General	0.00	0.00	0.00
5XT160	TDS A&P Lab	71NC	Noncapital Construction	0.00	0.00	0.00
5XT160	TDS A&P Lab	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT160	TDS A&P Lab	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT160	TDS A&P Lab	740000	Cap Equipment	0.00	0.00	0.00
5XT160	TDS A&P Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XT160	TDS A&P Lab	7404S6	Project Related Supplies	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT161	Oil Tank Replacement	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT161	Oil Tank Replacement	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT161	Oil Tank Replacement	740418	Construct-Contractor	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404P7	Site Survey	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404S7	Other Costs	0.00	0.00	0.00
5XT162	Access Control Project	710100	Out-of-State Travel	0.00	0.00	0.00
5XT162	Access Control Project	710310	Workshop Registration Fees	0.00	0.00	0.00
5XT162	Access Control Project	711100	Supplies-General	0.00	0.00	0.00
5XT162	Access Control Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT162	Access Control Project	716060	Maint & Repairs-Computer Software	0.00	0.00	2,625.99
5XT162	Access Control Project	717200	Other Professional Services-General	0.00	0.00	0.00
5XT162	Access Control Project	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT162	Access Control Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT162	Access Control Project	740000	Cap Equipment	0.00	0.00	0.00
5XT162	Access Control Project	7404	Construction	0.00	0.00	0.00
5XT162	Access Control Project	7404S7	Other Costs	0.00	0.00	5,057.70
5XT163	Redfern Theatre Lighting	71NC	Noncapital Construction	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT164	Joslin Hall	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT164	Joslin Hall	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT164	Joslin Hall	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	71NC	Noncapital Construction	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404	Construction	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT167	Mason Library Steps	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT167	Mason Library Steps	7404	Construction	0.00	0.00	0.00
5XT167	Mason Library Steps	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	710100	Out-of-State Travel	0.00	0.00	8,680.00
5XT169	Redfern Life Safety Improvements	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	7404S7	Other Costs	0.00	0.00	0.00
5XT170	Electric Substation Fence	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT170	Electric Substation Fence	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT171	Classroom Improvements	71NC	Noncapital Construction	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT172	MAC Roof	7404	Construction	0.00	0.00	0.00
5XT172	MAC Roof	7404P2	AE Design Fee	0.00	1,375.00	1,375.00
5XT172	MAC Roof	7404S6	Project Related Supplies	0.00	0.00	397,560.00
5XT173	Space Alloc, Adapt, Renewal Comm	717200	Other Professional Services-General	0.00	0.00	7,990.00
5XT173	Space Alloc, Adapt, Renewal Comm	71NC	Noncapital Construction	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	71NCF1	NC Furniture and Furnishings	0.00	0.00	90,658.84
5XT173	Space Alloc, Adapt, Renewal Comm	71NCF6	NC Carpeting	0.00	0.00	10,465.00
5XT173	Space Alloc, Adapt, Renewal Comm	71NCS7	NC Other Costs	0.00	0.00	8,466.68
5XT173	Space Alloc, Adapt, Renewal Comm	7404	Construction	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	7404P1	Pre-Design Planning	0.00	0.00	4,375.00
5XT173	Space Alloc, Adapt, Renewal Comm	7404S6	Project Related Supplies	0.00	3,672.50	137,253.89
5XT174	Thorne Roof	7404S6	Project Related Supplies	0.00	0.00	0.00
***Total Supplies & Services - all other				2,346,666.34	3,158,377.48	27,599,207.32
B20SUPLY - Supplies & Services - grants and contracts						
517002	OSHA Consult 10-12 to 9-13	710	Travel	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
517002	OSHA Consult 10-12 to 9-13	710000	In-State Travel	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	710100	Out-of-State Travel	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711	Supplies	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711000	Purchasing Cards	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711100	Supplies-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	713000	Printing & Copying-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	714030	Postage-Express Mail	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	716100	Rentals & Leases-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	717200	Other Professional Services-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	718	Telecommunications	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	718000	Telecom-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	719100	Membership Dues & Fees	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710	Travel	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710000	In-State Travel	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710100	Out-of-State Travel	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710300	Conference Registration Fees	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711	Supplies	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711100	Supplies-General	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711105	Safety Shoes	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711160	Supplies-Books	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711191	Supplies-Protective Gear	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713	Printing and Copying	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713000	Printing & Copying-General	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714	Postage	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714000	Postage-General	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710	Travel	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710000	In-State Travel	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710100	Out-of-State Travel	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710300	Conference Registration Fees	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	711	Supplies	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	711100	Supplies-General	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	713010	Printing & Copying-Publications	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	760300	F&A Expenditures	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	710	Travel	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	710000	In-State Travel	0.00	3.40	125.56
517005	OSHA Consult 10-15 to 9-16	710100	Out-of-State Travel	0.00	0.00	158.10
517005	OSHA Consult 10-15 to 9-16	710300	Conference Registration Fees	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	711	Supplies	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	711100	Supplies-General	0.00	34.31	34.31
517005	OSHA Consult 10-15 to 9-16	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	711160	Supplies-Books	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	713	Printing and Copying	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	713000	Printing & Copying-General	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	713015	Printing & Copying-Departmental	0.00	0.00	13.54
517005	OSHA Consult 10-15 to 9-16	714	Postage	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	714000	Postage-General	0.00	0.00	14.23
517005	OSHA Consult 10-15 to 9-16	714005	Postage-Campus Mail Services	0.00	0.00	3.70
517005	OSHA Consult 10-15 to 9-16	714010	Postage-Off Campus Mail Services	0.00	38.18	78.28
517005	OSHA Consult 10-15 to 9-16	716000	Maintenance & Repairs-General	0.00	0.00	128.52
517005	OSHA Consult 10-15 to 9-16	716125	Rentals-Vehicles incl Marine	0.00	199.86	1,399.02

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
517005	OSHA Consult 10-15 to 9-16	717	Professional Services	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	717200	Other Professional Services-General	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	718	Telecommunications	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	718006	Telecom-Cellular Phones	0.00	100.96	504.98
517005	OSHA Consult 10-15 to 9-16	719Z10	Other Employee Support-Prof Develop	0.00	1,660.00	1,660.00
517005	OSHA Consult 10-15 to 9-16	760300	F&A Expenditures	0.00	4,209.98	13,231.36
517006	OSHA Consult 10-1-16 to 9-30-17	710	Travel	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	710000	In-State Travel	0.00	0.00	464.41
517006	OSHA Consult 10-1-16 to 9-30-17	710100	Out-of-State Travel	66.00	0.00	10,181.62
517006	OSHA Consult 10-1-16 to 9-30-17	710300	Conference Registration Fees	1,188.00	0.00	160.00
517006	OSHA Consult 10-1-16 to 9-30-17	711	Supplies	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	711100	Supplies-General	0.00	0.00	1,169.53
517006	OSHA Consult 10-1-16 to 9-30-17	711104	Supplies-From Bookstore	0.00	0.00	31.25
517006	OSHA Consult 10-1-16 to 9-30-17	711132	Supplies-Software Incl Site License	0.00	0.00	400.00
517006	OSHA Consult 10-1-16 to 9-30-17	711160	Supplies-Books	0.00	0.00	170.83
517006	OSHA Consult 10-1-16 to 9-30-17	711178	Supplies- Training	0.00	0.00	12.50
517006	OSHA Consult 10-1-16 to 9-30-17	713000	Printing & Copying-General	0.00	0.00	16.50
517006	OSHA Consult 10-1-16 to 9-30-17	713015	Printing & Copying-Departmental	0.00	0.00	0.45
517006	OSHA Consult 10-1-16 to 9-30-17	714005	Postage-Campus Mail Services	0.00	0.00	38.36
517006	OSHA Consult 10-1-16 to 9-30-17	714010	Postage-Off Campus Mail Services	0.00	0.00	145.90
517006	OSHA Consult 10-1-16 to 9-30-17	716000	Maintenance & Repairs-General	0.00	0.00	1,487.11
517006	OSHA Consult 10-1-16 to 9-30-17	716125	Rentals-Vehicles incl Marine	0.00	0.00	5,995.80
517006	OSHA Consult 10-1-16 to 9-30-17	718006	Telecom-Cellular Phones	100.92	0.00	810.98
517006	OSHA Consult 10-1-16 to 9-30-17	719100	Membership Dues & Fees	0.00	0.00	50.00
517006	OSHA Consult 10-1-16 to 9-30-17	760300	F&A Expenditures	4,605.84	0.00	32,746.17
53A001	IPM Practices & the Apple Growing	710000	In-State Travel	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	710100	Out-of-State Travel	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	710	Travel	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	710000	In-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710	Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710000	In-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710100	Out-of-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	716	Maintenance and Rentals	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	716100	Rentals & Leases-General	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	717	Professional Services	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	717200	Other Professional Services-General	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	719	Staff Support	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	710	Travel	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	710000	In-State Travel	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	711100	Supplies-General	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	713	Printing and Copying	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	719	Staff Support	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	760300	F&A Expenditures	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710	Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710000	In-State Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710100	Out-of-State Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710300	Conference Registration Fees	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	719	Staff Support	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	717	Professional Services	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	710	Travel	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	710000	In-State Travel	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	711	Supplies	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	713	Printing and Copying	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	714	Postage	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	714000	Postage-General	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	718	Telecommunications	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
53D017	Child Care Consult 5-13 to 6-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	710	Travel	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	710000	In-State Travel	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	711	Supplies	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	711100	Supplies-General	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	718	Telecommunications	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719	Staff Support	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719100	Membership Dues & Fees	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710	Travel	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710000	In-State Travel	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710300	Conference Registration Fees	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711	Supplies	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711100	Supplies-General	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713	Printing and Copying	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	714	Postage	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	717	Professional Services	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	717200	Other Professional Services-General	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	718	Telecommunications	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719	Staff Support	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719100	Membership Dues & Fees	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719125	Licenses/Professional Fees	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	710	Travel	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	711	Supplies	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	717	Professional Services	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	717200	Other Professional Services-General	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	760300	F&A Expenditures	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	71	Support	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710	Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710000	In-State Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710100	Out-of-State Travel	0.00	0.00	(577.80)
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710300	Conference Registration Fees	0.00	0.00	(170.00)
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711000	Purchasing Cards	0.00	0.00	(70.98)
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711100	Supplies-General	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	717	Professional Services	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	717200	Other Professional Services-General	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719	Staff Support	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719100	Membership Dues & Fees	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	760300	F&A Expenditures	0.00	0.00	(65.51)
53D022	Sodium Reduction 3-13-15 to 6-30-16	710	Travel	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	711	Supplies	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	711000	Purchasing Cards	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	711100	Supplies-General	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	717	Professional Services	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	717200	Other Professional Services-General	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	760300	F&A Expenditures	0.00	1,448.40	3.88
53D023	Perf. Plus Workshop 9-14 to 6-15	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
53D023	Perf. Plus Workshop 9-14 to 6-15	711100	Supplies-General	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	719	Staff Support	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	71	Support	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710	Travel	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710000	In-State Travel	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710100	Out-of-State Travel	0.00	0.00	577.80
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710300	Conference Registration Fees	0.00	0.00	170.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710305	Registration Fees-Other	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711	Supplies	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711000	Purchasing Cards	0.00	0.00	70.98
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711100	Supplies-General	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711104	Supplies-From Bookstore	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	714000	Postage-General	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	717	Professional Services	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	717200	Other Professional Services-General	0.00	977.50	1,742.50
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	719100	Membership Dues & Fees	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	760300	F&A Expenditures	0.00	78.20	143.71
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	711	Supplies	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	714	Postage	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	717	Professional Services	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	717200	Other Professional Services-General	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	711000	Purchasing Cards	0.00	0.00	(39.23)
53D026	Physical Activity Consult5-16to6-16	711100	Supplies-General	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	717	Professional Services	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	717200	Other Professional Services-General	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	760300	F&A Expenditures	0.00	298.20	298.20
53D027	NH SPDG III 7-16 to 6-18	71	Support	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	710	Travel	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	710000	In-State Travel	53.55	0.00	1,151.07
53D027	NH SPDG III 7-16 to 6-18	710100	Out-of-State Travel	0.00	0.00	2,912.68
53D027	NH SPDG III 7-16 to 6-18	710300	Conference Registration Fees	0.00	0.00	1,210.00
53D027	NH SPDG III 7-16 to 6-18	711	Supplies	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	711100	Supplies-General	0.00	0.00	315.16
53D027	NH SPDG III 7-16 to 6-18	711132	Supplies-Software Incl Site License	0.00	0.00	224.07
53D027	NH SPDG III 7-16 to 6-18	713	Printing and Copying	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	713005	Printing & Copying-Campus	0.00	0.00	204.00
53D027	NH SPDG III 7-16 to 6-18	713015	Printing & Copying-Departmental	0.00	0.00	629.86
53D027	NH SPDG III 7-16 to 6-18	717	Professional Services	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	717200	Other Professional Services-General	0.00	0.00	3,758.75
53D027	NH SPDG III 7-16 to 6-18	719	Staff Support	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	719100	Membership Dues & Fees	0.00	0.00	175.00
53D027	NH SPDG III 7-16 to 6-18	760300	F&A Expenditures	209.85	472.50	5,965.85
53D028	FY17 Child Care 7-16 to 6-17	711100	Supplies-General	0.00	0.00	209.94
53D028	FY17 Child Care 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	717200	Other Professional Services-General	0.00	0.00	29,500.00
53D028	FY17 Child Care 7-16 to 6-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,000.00
53D028	FY17 Child Care 7-16 to 6-17	760300	F&A Expenditures	39.61	0.00	8,227.91
53D029	FY17 SAU 7-16 to 6-17	711100	Supplies-General	0.00	0.00	1,849.92
53D029	FY17 SAU 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	717200	Other Professional Services-General	0.00	0.00	24,000.00
53D029	FY17 SAU 7-16 to 6-17	760300	F&A Expenditures	21.95	0.00	6,947.84
53D030	SAHE 1-18-17 through 9-30-17	710	Travel	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	710000	In-State Travel	0.00	0.00	170.95
53D030	SAHE 1-18-17 through 9-30-17	710400	Student or Non-Emp Travel	0.00	0.00	22.44
53D030	SAHE 1-18-17 through 9-30-17	711	Supplies	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	711100	Supplies-General	0.00	0.00	2,369.28
53D030	SAHE 1-18-17 through 9-30-17	713	Printing and Copying	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	713015	Printing & Copying-Departmental	0.00	0.00	21.26
53D030	SAHE 1-18-17 through 9-30-17	717	Professional Services	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	717200	Other Professional Services-General	9,000.00	0.00	5,827.50
53D030	SAHE 1-18-17 through 9-30-17	7600A0	Internal Revenue-Sales & Services	6,641.25	0.00	35,739.38
53D030	SAHE 1-18-17 through 9-30-17	760300	F&A Expenditures	4,839.90	0.00	7,798.27

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
53D031	Physical Activity 4-17 to 6-17	717	Professional Services	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	717200	Other Professional Services-General	0.00	0.00	10,500.00
53D031	Physical Activity 4-17 to 6-17	760300	F&A Expenditures	0.00	0.00	1,539.23
53D032	FY18 Child Care 7-17 to 6-18	717	Professional Services	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	717	Professional Services	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
53E028	IHE Career Transition	710000	In-State Travel	0.00	0.00	0.00
53E028	IHE Career Transition	711000	Purchasing Cards	0.00	0.00	0.00
53E028	IHE Career Transition	711100	Supplies-General	0.00	0.00	0.00
53E028	IHE Career Transition	711104	Supplies-From Bookstore	0.00	0.00	0.00
53E028	IHE Career Transition	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
53E028	IHE Career Transition	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
53E028	IHE Career Transition	713000	Printing & Copying-General	0.00	0.00	0.00
53E028	IHE Career Transition	713005	Printing & Copying-Campus	0.00	0.00	0.00
53E028	IHE Career Transition	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53E028	IHE Career Transition	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E028	IHE Career Transition	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
53E028	IHE Career Transition	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53E028	IHE Career Transition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E028	IHE Career Transition	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53E028	IHE Career Transition	719100	Membership Dues & Fees	0.00	0.00	0.00
53E028	IHE Career Transition	722200	Participant Support	0.00	0.00	0.00
53E028	IHE Career Transition	760300	F&A Expenditures	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	710000	In-State Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	711000	Purchasing Cards	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	717200	Other Professional Services-General	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	717200	Other Professional Services-General	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710	Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710200	Foreign Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	711	Supplies	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	760300	F&A Expenditures	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710	Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710100	Out-of-State Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710200	Foreign Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710300	Conference Registration Fees	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	760300	F&A Expenditures	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710	Travel	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710000	In-State Travel	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710100	Out-of-State Travel	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710300	Conference Registration Fees	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711	Supplies	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711146	Supplies-Laboratory	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711200	Research Supplies	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	760300	F&A Expenditures	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711	Supplies	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	717	Professional Services	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	711	Supplies	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
545006	Wild Land 8-12 to 10-12	717200	Other Professional Services-General	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
545007	Mapping Identies 6-17 to 5-18	717	Professional Services	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	711100	Supplies-General	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	713	Printing and Copying	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	719	Staff Support	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	286.72
546000	NH Citizen Archivists 7-15 to 6-17	719005	Business Meals-Group or Class Meals	0.00	0.00	184.32
546000	NH Citizen Archivists 7-15 to 6-17	730001	Subcontracts 01	0.00	0.00	10,408.00
546000	NH Citizen Archivists 7-15 to 6-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7101	Out of State Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	710100	Out-of-State Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7104	Non-Employee-Student Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7111	Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711100	Supplies-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711104	Supplies-From Bookstore	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7112	Research Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7130	Printing and Copying	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713005	Printing & Copying-Campus	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713015	Printing & Copying-Departmental	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7140	Postage	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7170	Consulting	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717000	Consulting-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717200	Other Professional Services-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7603	F&A Expenditures	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	760300	F&A Expenditures	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7111	Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711100	Supplies-General	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711200	Research Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7400	Capitalizable Equipment	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	740000	Cap Equipment	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711	Supplies	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711000	Purchasing Cards	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711146	Supplies-Laboratory	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	740000	Cap Equipment	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	740000	Cap Equipment	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710	Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710000	In-State Travel	0.00	597.46	1,421.42
547011	EAGER: Cell Excretion 8-14 to 7-17	710100	Out-of-State Travel	0.00	0.00	1,044.83
547011	EAGER: Cell Excretion 8-14 to 7-17	710200	Foreign Travel	0.00	0.00	1,430.43
547011	EAGER: Cell Excretion 8-14 to 7-17	710300	Conference Registration Fees	0.00	0.00	1,185.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710400	Student or Non-Emp Travel	0.00	28.69	28.69
547011	EAGER: Cell Excretion 8-14 to 7-17	711000	Purchasing Cards	0.00	1,207.83	2,943.10
547011	EAGER: Cell Excretion 8-14 to 7-17	711100	Supplies-General	0.00	0.00	80.04
547011	EAGER: Cell Excretion 8-14 to 7-17	711146	Supplies-Laboratory	912.47	15.47	3,717.20
547011	EAGER: Cell Excretion 8-14 to 7-17	711190	Publications cost	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	716000	Maintenance & Repairs-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	716100	Rentals & Leases-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	717200	Other Professional Services-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
547011	EAGER: Cell Excretion 8-14 to 7-17	719005	Business Meals-Group or Class Meals	0.00	0.00	89.34
547011	EAGER: Cell Excretion 8-14 to 7-17	719100	Membership Dues & Fees	0.00	0.00	255.00
547011	EAGER: Cell Excretion 8-14 to 7-17	740000	Cap Equipment	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	180.00
547011	EAGER: Cell Excretion 8-14 to 7-17	760300	F&A Expenditures	3,150.00	10,177.73	15,965.41
54N001	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	7103	Conference-Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	710300	Conference Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N001	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N001	Early College Awareness Progra	7161	Rentals-Leases	0.00	0.00	0.00
54N001	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N001	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N001	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N001	Early College Awareness Progra	7191	Membership Dues and Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	719100	Membership Dues & Fees	0.00	0.00	0.00
54N015	Early College Awareness Progra	71	Support	0.00	0.00	0.00
54N015	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7101	Out of State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710100	Out-of-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N015	Early College Awareness Progra	7112	Research Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	7130	Printing and Copying	0.00	0.00	0.00
54N015	Early College Awareness Progra	713000	Printing & Copying-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7140	Postage	0.00	0.00	0.00
54N015	Early College Awareness Progra	714000	Postage-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54N015	Early College Awareness Progra	7160	Maintenance and Repairs	0.00	0.00	0.00
54N015	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7180	Telecommunications	0.00	0.00	0.00
54N015	Early College Awareness Progra	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N015	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N015	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N015	Early College Awareness Progra	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	710000	In-State Travel	0.00	0.00	0.00
54N035	Early College Awareness Program	710100	Out-of-State Travel	0.00	0.00	0.00
54N035	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N035	Early College Awareness Program	711000	Purchasing Cards	0.00	0.00	0.00
54N035	Early College Awareness Program	711100	Supplies-General	0.00	0.00	0.00
54N035	Early College Awareness Program	711102	Supplies-Central Stores	0.00	0.00	0.00
54N035	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N035	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N035	Early College Awareness Program	714000	Postage-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716100	Rentals & Leases-General	0.00	0.00	0.00
54N035	Early College Awareness Program	717200	Other Professional Services-General	0.00	0.00	0.00
54N035	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N035	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N035	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	71B000	Items Resale	0.00	0.00	0.00
54N053	Early College Awareness Program	710000	In-State Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	710100	Out-of-State Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N053	Early College Awareness Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N053	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N053	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N053	Early College Awareness Program	714000	Postage-General	0.00	0.00	0.00
54N053	Early College Awareness Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N053	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716100	Rentals & Leases-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716120	Rentals-Property or Room	0.00	0.00	0.00
54N053	Early College Awareness Program	717200	Other Professional Services-General	0.00	0.00	0.00
54N053	Early College Awareness Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54N053	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N053	Early College Awareness Program	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54N053	Early College Awareness Program	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54N053	Early College Awareness Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N053	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N053	Early College Awareness Program	719100	Membership Dues & Fees	0.00	0.00	0.00
54N053	Early College Awareness Program	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54N062	American Design/American Culture	710000	In-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	710100	Out-of-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	713000	Printing & Copying-General	0.00	0.00	0.00
54N062	American Design/American Culture	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N062	American Design/American Culture	717200	Other Professional Services-General	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	710300	Conference Registration Fees	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711000	Purchasing Cards	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711100	Supplies-General	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	717200	Other Professional Services-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710100	Out-of-State Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	711100	Supplies-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	717200	Other Professional Services-General	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	740000	Cap Equipment	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	740000	Cap Equipment	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710	Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710000	In-State Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710300	Conference Registration Fees	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	711	Supplies	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	711100	Supplies-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713	Printing and Copying	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	714	Postage	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	714000	Postage-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717	Professional Services	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717000	Consulting-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	718	Telecommunications	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710	Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710000	In-State Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710300	Conference Registration Fees	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	711	Supplies	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	711100	Supplies-General	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	717	Professional Services	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719	Staff Support	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719100	Membership Dues & Fees	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710	Travel	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710000	In-State Travel	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N191	Teach the Middle Ages 1/10-12/10	711	Supplies	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	711100	Supplies-General	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	713	Printing and Copying	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714	Postage	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714000	Postage-General	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	717	Professional Services	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710	Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710000	In-State Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710100	Out-of-State Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711	Supplies	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711000	Purchasing Cards	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711100	Supplies-General	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713	Printing and Copying	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	714	Postage	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	717	Professional Services	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719	Staff Support	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719100	Membership Dues & Fees	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719110	Membership-Individual	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719115	Membership-Award Entry Fees	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	710	Travel	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	710000	In-State Travel	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	711	Supplies	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	714	Postage	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	719	Staff Support	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711	Supplies	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711100	Supplies-General	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711102	Supplies-Central Stores	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710	Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710000	In-State Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710100	Out-of-State Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710300	Conference Registration Fees	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710310	Workshop Registration Fees	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711	Supplies	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711100	Supplies-General	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713	Printing and Copying	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713000	Printing & Copying-General	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	714	Postage	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	717	Professional Services	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	719	Staff Support	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	719100	Membership Dues & Fees	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	710	Travel	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N238	2013 Summer Institute 1-13 to 10-13	710000	In-State Travel	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	710100	Out-of-State Travel	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	711	Supplies	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	711000	Purchasing Cards	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	713	Printing and Copying	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	713000	Printing & Copying-General	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	714	Postage	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	717	Professional Services	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	719	Staff Support	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	710	Travel	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	710000	In-State Travel	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	711	Supplies	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	711100	Supplies-General	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	719	Staff Support	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	760300	F&A Expenditures	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	710	Travel	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	710100	Out-of-State Travel	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	710200	Foreign Travel	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	711	Supplies	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	713000	Printing & Copying-General	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	717	Professional Services	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	710	Travel	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	710000	In-State Travel	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711	Supplies	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711100	Supplies-General	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711102	Supplies-Central Stores	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	713	Printing and Copying	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	760300	F&A Expenditures	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	711	Supplies	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	711000	Purchasing Cards	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	711100	Supplies-General	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	711146	Supplies-Laboratory	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	711	Supplies	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	711100	Supplies-General	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	714000	Postage-General	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	760300	F&A Expenditures	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710	Travel	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710000	In-State Travel	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710100	Out-of-State Travel	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710300	Conference Registration Fees	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	711	Supplies	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	711100	Supplies-General	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713	Printing and Copying	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	714	Postage	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	715000	Non-Cap Equip-General	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	717	Professional Services	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719	Staff Support	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719100	Membership Dues & Fees	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N259	Prevention Partners 11-13 to 6-14	710	Travel	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	710000	In-State Travel	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711	Supplies	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711100	Supplies-General	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	717	Professional Services	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	710	Travel	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	710100	Out-of-State Travel	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	710300	Conference Registration Fees	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	711	Supplies	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	711100	Supplies-General	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	713	Printing and Copying	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	715000	Non-Cap Equip-General	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	717	Professional Services	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	719	Staff Support	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	740000	Cap Equipment	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	710	Travel	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	710300	Conference Registration Fees	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	717	Professional Services	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	711	Supplies	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	711000	Purchasing Cards	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	711100	Supplies-General	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	710	Travel	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	710200	Foreign Travel	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	710	Travel	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	710200	Foreign Travel	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	710	Travel	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	710100	Out-of-State Travel	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	710200	Foreign Travel	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	717	Professional Services	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	710	Travel	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	710300	Conference Registration Fees	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	711	Supplies	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	711100	Supplies-General	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	713	Printing and Copying	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	714	Postage	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	717	Professional Services	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	717	Professional Services	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	710	Travel	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	710000	In-State Travel	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	710200	Foreign Travel	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	711000	Purchasing Cards	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	711100	Supplies-General	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	713	Printing and Copying	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	710	Travel	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N272	Prevention Partners 7-14 to 6-15	710000	In-State Travel	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	710100	Out-of-State Travel	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	710300	Conference Registration Fees	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711100	Supplies-General	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	717	Professional Services	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	719	Staff Support	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	719200	Employee Recruiting-General	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	760300	F&A Expenditures	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	717	Professional Services	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	710	Travel	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	711	Supplies	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	713	Printing and Copying	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	716100	Rentals & Leases-General	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	717	Professional Services	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	71C	Other Support	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710	Travel	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710100	Out-of-State Travel	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711	Supplies	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711000	Purchasing Cards	0.00	0.00	60.77
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711100	Supplies-General	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711146	Supplies-Laboratory	0.00	0.00	914.46
54N276	Louis de Rochemont 8-14 to 2-16	717	Professional Services	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 2-16	717200	Other Professional Services-General	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	711	Supplies	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	717	Professional Services	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	710	Travel	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	710100	Out-of-State Travel	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	717	Professional Services	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	760300	F&A Expenditures	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710	Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710000	In-State Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710100	Out-of-State Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710300	Conference Registration Fees	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711	Supplies	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711100	Supplies-General	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	713015	Printing & Copying-Departmental	0.00	0.00	(60.31)
54N279	NH 2014-2015 Alliance 9-14 to 11-15	714	Postage	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716	Maintenance and Rentals	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716100	Rentals & Leases-General	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	717	Professional Services	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	717200	Other Professional Services-General	0.00	0.00	(150.00)
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719	Staff Support	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(11.25)
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	71C	Other Support	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	717	Professional Services	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	710	Travel	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	710100	Out-of-State Travel	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	717	Professional Services	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	710	Travel	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	710310	Workshop Registration Fees	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	760300	F&A Expenditures	237.00	0.00	95.24
54N287	Vernier Equipment 12-14 to 6-15	715000	Non-Cap Equip-General	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	740000	Cap Equipment	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	710	Travel	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	710310	Workshop Registration Fees	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	717	Professional Services	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	710	Travel	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	710300	Conference Registration Fees	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	711	Supplies	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	711100	Supplies-General	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	713	Printing and Copying	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	719	Staff Support	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	71C	Other Support	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	710	Travel	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	710200	Foreign Travel	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	711	Supplies	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	711100	Supplies-General	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717	Professional Services	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717000	Consulting-General	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	760300	F&A Expenditures	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	710	Travel	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	710200	Foreign Travel	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	717	Professional Services	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	717200	Other Professional Services-General	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	717	Professional Services	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	710	Travel	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	710300	Conference Registration Fees	0.00	0.00	418.34
54N297	Hum & Soc Sci Into STEM 6-15to12-16	713	Printing and Copying	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	719	Staff Support	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	730001	Subcontracts 01	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	730002	Subcontracts 02	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	730003	Subcontracts 03	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	710	Travel	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	710100	Out-of-State Travel	0.00	233.83	233.83
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	711	Supplies	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	710	Travel	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	710200	Foreign Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710	Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710000	In-State Travel	0.00	0.00	387.85
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710100	Out-of-State Travel	0.00	0.00	1,432.99

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710300	Conference Registration Fees	0.00	0.00	585.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	711	Supplies	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	711100	Supplies-General	0.00	0.00	1,316.17
54N300	NH 2015-2016 Alliance 9-15 to 11-16	713	Printing and Copying	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	713005	Printing & Copying-Campus	0.00	0.00	46.51
54N300	NH 2015-2016 Alliance 9-15 to 11-16	713015	Printing & Copying-Departmental	0.00	0.00	182.25
54N300	NH 2015-2016 Alliance 9-15 to 11-16	714	Postage	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	714005	Postage-Campus Mail Services	0.00	0.00	12.36
54N300	NH 2015-2016 Alliance 9-15 to 11-16	716	Maintenance and Rentals	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	716100	Rentals & Leases-General	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	717	Professional Services	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	717200	Other Professional Services-General	0.00	150.00	650.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	719	Staff Support	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	384.92
54N300	NH 2015-2016 Alliance 9-15 to 11-16	719005	Business Meals-Group or Class Meals	0.00	0.00	256.28
54N300	NH 2015-2016 Alliance 9-15 to 11-16	71C	Other Support	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	710	Travel	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	710100	Out-of-State Travel	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	710300	Conference Registration Fees	0.00	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	711	Supplies	0.00	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	714	Postage	0.00	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	717	Professional Services	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	717	Professional Services	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	717200	Other Professional Services-General	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	710	Travel	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	710100	Out-of-State Travel	0.00	1,371.48	8,818.88
54N305	Craft Breweries Effect 11-15- 11-17	711	Supplies	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	711100	Supplies-General	0.00	0.00	680.93
54N305	Craft Breweries Effect 11-15- 11-17	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	717	Professional Services	0.00	0.00	0.00
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	711	Supplies	0.00	0.00	0.00
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	711000	Purchasing Cards	0.00	0.00	300.41
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	711100	Supplies-General	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	7112	Research Supplies	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	711200	Research Supplies	0.00	0.00	2,002.50
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710	Travel	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710200	Foreign Travel	0.00	0.00	1,015.66
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710300	Conference Registration Fees	0.00	0.00	465.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710400	Student or Non-Emp Travel	0.00	0.00	1,724.56
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	711	Supplies	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	711100	Supplies-General	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	713005	Printing & Copying-Campus	0.00	0.00	235.94
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	717	Professional Services	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	717200	Other Professional Services-General	0.00	0.00	750.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	719010	Business Meals-Campus Wide Events	0.00	0.00	96.12
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	45.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	711100	Supplies-General	0.00	0.00	0.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	719	Staff Support	0.00	0.00	0.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
54N311	Turn New Leaf Yr2 9-30-15to9-29-16	760300	F&A Expenditures	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	717	Professional Services	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	717200	Other Professional Services-General	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	710000	In-State Travel	0.00	0.00	1,355.58
54N313	Davis Presidential Grant 1-16to8-17	710310	Workshop Registration Fees	0.00	0.00	4,755.08
54N313	Davis Presidential Grant 1-16to8-17	711000	Purchasing Cards	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	711100	Supplies-General	0.00	37.52	56.46
54N313	Davis Presidential Grant 1-16to8-17	717	Professional Services	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	719005	Business Meals-Group or Class Meals	0.00	0.00	120.00
54N313	Davis Presidential Grant 1-16to8-17	719010	Business Meals-Campus Wide Events	0.00	0.00	461.92
54N314	CIEE Fac. Dev. Seminar 4-16 to 5-17	710200	Foreign Travel	0.00	0.00	554.45
54N315	Tove Jansson 4-16 to 5-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N315	Tove Jansson 4-16 to 5-17	710200	Foreign Travel	0.00	4,440.66	4,440.66
54N316	New Music Intensive 4-16 to 5-17	710100	Out-of-State Travel	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N316	New Music Intensive 4-16 to 5-17	710200	Foreign Travel	0.00	0.00	4,276.65
54N317	Star of the Sea 4-16 to 1-17	717	Professional Services	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	717200	Other Professional Services-General	0.00	0.00	4,000.00
54N318	Made in China 4-16 to 3-17	717	Professional Services	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	717200	Other Professional Services-General	0.00	0.00	6,000.00
54N319	2125 Stanley Street 4-16 to 2-17	717	Professional Services	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	717200	Other Professional Services-General	0.00	0.00	6,550.00
54N320	Roots and Rifts 4-16 to 5-16	710200	Foreign Travel	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	717	Professional Services	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	717200	Other Professional Services-General	0.00	0.00	7,440.00
54N323	Lyon Dance Biennial 7-16 to 9-16	710	Travel	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	710200	Foreign Travel	0.00	0.00	1,886.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710	Travel	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710100	Out-of-State Travel	0.00	0.00	2,292.42
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710300	Conference Registration Fees	0.00	0.00	315.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710400	Student or Non-Emp Travel	941.44	0.00	1,150.52
54N325	NH 2016-2017 Alliance 9-16 to 11-17	711	Supplies	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	711100	Supplies-General	0.00	0.00	524.30
54N325	NH 2016-2017 Alliance 9-16 to 11-17	711132	Supplies-Software Incl Site License	16.99	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	713	Printing and Copying	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	713005	Printing & Copying-Campus	0.00	0.00	108.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	713015	Printing & Copying-Departmental	0.00	0.00	157.89
54N325	NH 2016-2017 Alliance 9-16 to 11-17	714	Postage	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	714005	Postage-Campus Mail Services	0.00	0.00	5.37
54N325	NH 2016-2017 Alliance 9-16 to 11-17	717	Professional Services	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	717200	Other Professional Services-General	1,300.00	0.00	450.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	719	Staff Support	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	719005	Business Meals-Group or Class Meals	0.00	0.00	652.14
54N325	NH 2016-2017 Alliance 9-16 to 11-17	71C	Other Support	0.00	0.00	0.00
54N326	Election Engagmt Prj. 9-16 to 11-16	710	Travel	0.00	0.00	0.00
54N326	Election Engagmt Prj. 9-16 to 11-16	711	Supplies	0.00	0.00	0.00
54N326	Election Engagmt Prj. 9-16 to 11-16	713005	Printing & Copying-Campus	0.00	0.00	9.24
54N326	Election Engagmt Prj. 9-16 to 11-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	638.76
54N327	Presser UG Scholar Award 10-16-5-17	722205	Participant Sup-Stipends	0.00	0.00	4,000.00
54N330	Under the Radar 12-12-16 to 1-8-17	710	Travel	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	710100	Out-of-State Travel	0.00	0.00	700.00
54N331	Doppleganger Dance 11-17 to 03-17	717	Professional Services	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	717200	Other Professional Services-General	0.00	0.00	750.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	714	Postage	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	714010	Postage-Off Campus Mail Services	0.00	0.00	39.28
54N332	ASTHO Breastfeeding 9-16 to 6-17	760300	F&A Expenditures	0.00	0.00	1,312.20
54N333	ArcGIS Online Comp. 01-17 to 11-17	717	Professional Services	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 11-17	722210	Participant Sup-Other	0.00	0.00	500.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	710	Travel	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	710100	Out-of-State Travel	0.00	0.00	500.00
54N335	CIEE Fac. Dev. Seminar 4-17 to 5-18	710200	Foreign Travel	0.00	0.00	1,500.00
54N335	CIEE Fac. Dev. Seminar 4-17 to 5-18	710300	Conference Registration Fees	0.00	0.00	2,350.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	710100	Out-of-State Travel	12.43	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	710200	Foreign Travel	1,443.90	0.00	3,349.85
54N336	M1 Contact Dance Fest. 4-17 to 5-18	717	Professional Services	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	717200	Other Professional Services-General	0.00	0.00	60.97
54N337	Herve Koubi 5-3-17 to 10-21-17	717200	Other Professional Services-General	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	717200	Other Professional Services-General	0.00	0.00	0.00
54N339	Kids on Campus 5/17 to 8-17	760300	F&A Expenditures	204.75	0.00	0.00
54N341	Better Can 4-17 to 12-17	711	Supplies	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710	Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710000	In-State Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711000	Purchasing Cards	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711100	Supplies-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711200	Research Supplies	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	713000	Printing & Copying-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	717000	Consulting-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U002	Resp Effects Airborne Particulates	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	740000	Cap Equipment	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	760300	F&A Expenditures	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710	Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710000	In-State Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710100	Out-of-State Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711	Supplies	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711000	Purchasing Cards	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711100	Supplies-General	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	717	Professional Services	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	740000	Cap Equipment	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	760	F&A, Internal Allocations	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	760300	F&A Expenditures	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710	Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710000	In-State Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710100	Out-of-State Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711	Supplies	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711000	Purchasing Cards	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711100	Supplies-General	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	713000	Printing & Copying-General	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	7172	Other Professional Services	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	7400	Capitalizable Equipment	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	740000	Cap Equipment	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	760300	F&A Expenditures	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	711200	Research Supplies	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	740000	Cap Equipment	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	71	Support	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710	Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710000	In-State Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710100	Out-of-State Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	711000	Purchasing Cards	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	711100	Supplies-General	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	71	Support	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710	Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710000	In-State Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710100	Out-of-State Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	711000	Purchasing Cards	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	717200	Other Professional Services-General	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	760300	F&A Expenditures	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	71	Support	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710	Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710000	In-State Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710100	Out-of-State Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710300	Conference Registration Fees	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711	Supplies	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711000	Purchasing Cards	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711100	Supplies-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711102	Supplies-Central Stores	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713000	Printing & Copying-General	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U018	COBRE 8/2008 - 4/2009	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	714000	Postage-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	740000	Cap Equipment	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	760300	F&A Expenditures	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710	Travel	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710000	In-State Travel	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710300	Conference Registration Fees	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711	Supplies	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711000	Purchasing Cards	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711100	Supplies-General	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	717	Professional Services	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	717200	Other Professional Services-General	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718	Telecommunications	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	719	Staff Support	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	71	Support	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710	Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710000	In-State Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710100	Out-of-State Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710300	Conference Registration Fees	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711	Supplies	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711000	Purchasing Cards	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711100	Supplies-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	714000	Postage-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	716	Maintenance and Rentals	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	760300	F&A Expenditures	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710	Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710000	In-State Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710100	Out-of-State Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710300	Conference Registration Fees	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711	Supplies	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711000	Purchasing Cards	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	713	Printing and Copying	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	713000	Printing & Copying-General	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718	Telecommunications	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	719	Staff Support	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	710	Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	710000	In-State Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711	Supplies	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711000	Purchasing Cards	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711100	Supplies-General	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U023	COBRE 5/10 - 4/11 - Yr 3	713	Printing and Copying	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	714000	Postage-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	716	Maintenance and Rentals	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	740000	Cap Equipment	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	760300	F&A Expenditures	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711146	Supplies-Laboratory	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711146	Supplies-Laboratory	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710100	Out-of-State Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710300	Conference Registration Fees	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	713	Printing and Copying	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	716	Maintenance and Rentals	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719	Staff Support	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719100	Membership Dues & Fees	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	714	Postage	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	714000	Postage-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710000	In-State Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710220	Foreign Travel-Course Related	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U032	INBRE Leversee 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711200	Research Supplies	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716	Maintenance and Rentals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716100	Rentals & Leases-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710	Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710000	In-State Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710100	Out-of-State Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711	Supplies	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711000	Purchasing Cards	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711100	Supplies-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711146	Supplies-Laboratory	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	713	Printing and Copying	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714	Postage	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714000	Postage-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	717	Professional Services	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	717200	Other Professional Services-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718	Telecommunications	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	740000	Cap Equipment	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	710	Travel	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	710000	In-State Travel	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	711	Supplies	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	760300	F&A Expenditures	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	710	Travel	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	710100	Out-of-State Travel	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711	Supplies	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711000	Purchasing Cards	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711100	Supplies-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711190	Publications cost	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	717200	Other Professional Services-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	760300	F&A Expenditures	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710200	Foreign Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	7111	Supplies	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	7112	Research Supplies	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U037	INBRE Leversee 7-12 to 6-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	717	Professional Services	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	719100	Membership Dues & Fees	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711	Supplies	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	717	Professional Services	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710200	Foreign Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710310	Workshop Registration Fees	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711	Supplies	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	714	Postage	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	716	Maintenance and Rentals	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	710	Travel	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	710000	In-State Travel	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713	Printing and Copying	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	710	Travel	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	710000	In-State Travel	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	711	Supplies	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	711100	Supplies-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713	Printing and Copying	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713000	Printing & Copying-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	716	Maintenance and Rentals	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	716100	Rentals & Leases-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	717	Professional Services	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	717200	Other Professional Services-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	718	Telecommunications	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	719	Staff Support	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	710	Travel	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	710000	In-State Travel	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	710305	Registration Fees-Other	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	711100	Supplies-General	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	718	Telecommunications	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	718000	Telecom-General	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	711100	Supplies-General	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	717	Professional Services	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	719	Staff Support	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	711000	Purchasing Cards	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	719	Staff Support	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	710	Travel	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	711000	Purchasing Cards	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710	Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710000	In-State Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711	Supplies	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711000	Purchasing Cards	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711100	Supplies-General	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719	Staff Support	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719100	Membership Dues & Fees	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710	Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710000	In-State Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710200	Foreign Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710230	Foreign Travel-Student	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710305	Registration Fees-Other	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711	Supplies	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711000	Purchasing Cards	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711100	Supplies-General	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711146	Supplies-Laboratory	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	719	Staff Support	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710	Travel	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710000	In-State Travel	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711	Supplies	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711000	Purchasing Cards	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711100	Supplies-General	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711146	Supplies-Laboratory	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	717	Professional Services	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	719125	Licenses/Professional Fees	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	760300	F&A Expenditures	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710	Travel	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710000	In-State Travel	0.00	989.70	1,061.50
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711	Supplies	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711000	Purchasing Cards	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711100	Supplies-General	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711200	Research Supplies	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713000	Printing & Copying-General	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	717	Professional Services	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	39.95
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	719100	Membership Dues & Fees	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	760300	F&A Expenditures	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	710	Travel	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	710000	In-State Travel	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	710300	Conference Registration Fees	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	711	Supplies	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	711100	Supplies-General	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	717200	Other Professional Services-General	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	718	Telecommunications	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	718000	Telecom-General	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	719	Staff Support	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	719100	Membership Dues & Fees	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	710	Travel	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	710000	In-State Travel	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	7112	Research Supplies	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	711200	Research Supplies	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	717	Professional Services	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	717200	Other Professional Services-General	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710	Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710000	In-State Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710200	Foreign Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711	Supplies	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711000	Purchasing Cards	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711100	Supplies-General	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711146	Supplies-Laboratory	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710	Travel	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710000	In-State Travel	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710100	Out-of-State Travel	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710200	Foreign Travel	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710300	Conference Registration Fees	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711	Supplies	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711000	Purchasing Cards	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711100	Supplies-General	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711146	Supplies-Laboratory	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	717	Professional Services	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	719100	Membership Dues & Fees	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	760300	F&A Expenditures	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710	Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710000	In-State Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710300	Conference Registration Fees	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711000	Purchasing Cards	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711100	Supplies-General	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711146	Supplies-Laboratory	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	716100	Rentals & Leases-General	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	760300	F&A Expenditures	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710	Travel	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710000	In-State Travel	0.00	0.00	82.06
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	711	Supplies	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	711100	Supplies-General	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	711200	Research Supplies	0.00	0.00	345.51
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	717	Professional Services	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	722205	Participant Sup-Stipends	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	722210	Participant Sup-Other	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	760300	F&A Expenditures	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	710	Travel	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	711000	Purchasing Cards	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	7112	Research Supplies	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	717200	Other Professional Services-General	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	760300	F&A Expenditures	0.00	6,102.60	6,102.60
54U058	SBDC 1-1-15 to 12-31-16	710	Travel	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710000	In-State Travel	0.00	0.00	316.93
54U058	SBDC 1-1-15 to 12-31-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710310	Workshop Registration Fees	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	711	Supplies	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	711100	Supplies-General	0.00	0.00	220.99
54U058	SBDC 1-1-15 to 12-31-16	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	713	Printing and Copying	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	713015	Printing & Copying-Departmental	0.00	0.00	69.15
54U058	SBDC 1-1-15 to 12-31-16	713016	Printing & Copying - Labs	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	718	Telecommunications	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	718000	Telecom-General	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	718006	Telecom-Cellular Phones	0.00	0.00	541.74
54U058	SBDC 1-1-15 to 12-31-16	719	Staff Support	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	740000	Cap Equipment	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	760300	F&A Expenditures	0.00	0.00	(0.02)
54U060	INBRE Scioli 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	710000	In-State Travel	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	710200	Foreign Travel	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	711000	Purchasing Cards	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	713	Printing and Copying	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	760300	F&A Expenditures	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	711000	Purchasing Cards	0.00	0.00	(30.63)
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	711100	Supplies-General	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	717	Professional Services	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	760300	F&A Expenditures	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710000	In-State Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711000	Purchasing Cards	0.00	0.00	(463.23)
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711100	Supplies-General	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	713	Printing and Copying	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	715020	Non-Cap Equip-under $1,000	0.00	1,520.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	717	Professional Services	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	717000	Consulting-General	0.00	0.00	(2,100.00)
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	717200	Other Professional Services-General	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719	Staff Support	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719200	Employee Recruiting-General	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	740000	Cap Equipment	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	760300	F&A Expenditures	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710	Travel	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710000	In-State Travel	0.00	117.61	1,214.55
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710400	Student or Non-Emp Travel	0.00	0.00	820.67
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	711200	Research Supplies	0.00	983.67	3,206.37
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	716100	Rentals & Leases-General	0.00	0.00	54.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	722205	Participant Sup-Stipends	0.00	3,250.00	7,750.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	722210	Participant Sup-Other	0.00	550.00	1,299.34
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	760300	F&A Expenditures	0.00	7,795.14	12,387.09
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710	Travel	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710000	In-State Travel	0.00	0.00	1,515.11
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710100	Out-of-State Travel	0.00	0.00	724.09
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710300	Conference Registration Fees	0.00	0.00	70.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	711	Supplies	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	711132	Supplies-Software Incl Site License	0.00	0.00	149.99
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	711200	Research Supplies	0.00	15.98	854.81
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	713005	Printing & Copying-Campus	0.00	0.00	8.80
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	713030	Printing & Copying-Off Campus	0.00	0.00	64.79
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	719005	Business Meals-Group or Class Meals	0.00	0.00	39.38
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	760300	F&A Expenditures	0.00	198.00	9,518.66
54U065	SBDC 1-1-16 to 12-31-16	710	Travel	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	710000	In-State Travel	0.00	0.00	649.02
54U065	SBDC 1-1-16 to 12-31-16	710100	Out-of-State Travel	0.00	0.00	26.19
54U065	SBDC 1-1-16 to 12-31-16	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	710300	Conference Registration Fees	0.00	0.00	60.00
54U065	SBDC 1-1-16 to 12-31-16	711	Supplies	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	711100	Supplies-General	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	89.95
54U065	SBDC 1-1-16 to 12-31-16	713015	Printing & Copying-Departmental	0.00	0.00	179.41
54U065	SBDC 1-1-16 to 12-31-16	718	Telecommunications	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	718006	Telecom-Cellular Phones	0.00	0.00	191.85
54U065	SBDC 1-1-16 to 12-31-16	719	Staff Support	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	710	Travel	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	1,293.29
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	710300	Conference Registration Fees	0.00	0.00	2,900.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	711	Supplies	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	711000	Purchasing Cards	0.00	0.00	1,106.29

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	711100	Supplies-General	0.00	0.00	114.35
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	711146	Supplies-Laboratory	245.33	0.00	7,583.92
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	20,568.28
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	710	Travel	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	710000	In-State Travel	0.00	0.00	4,671.50
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	1,758.50
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	710300	Conference Registration Fees	(136.18)	0.00	295.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	711	Supplies	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	711000	Purchasing Cards	0.00	0.00	3,358.51
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	711100	Supplies-General	0.00	0.00	1,207.91
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	719	Staff Support	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	719100	Membership Dues & Fees	0.00	0.00	332.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	719125	Licenses/Professional Fees	0.00	0.00	270.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	71C610	Insurance-Liability	0.00	0.00	357.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	19,584.72
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	710	Travel	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	1,293.90
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	710300	Conference Registration Fees	0.00	0.00	305.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	711100	Supplies-General	0.00	0.00	55.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	716	Maintenance and Rentals	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	716060	Maint & Repairs-Computer Software	0.00	0.00	500.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	71CZ00	Other Expenses-Deductions	0.00	0.00	107.88
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	19,992.35
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710	Travel	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710000	In-State Travel	0.00	0.00	17,246.15
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	3,545.03
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710300	Conference Registration Fees	136.18	0.00	581.18
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710400	Student or Non-Emp Travel	196.00	0.00	353.12
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711	Supplies	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711000	Purchasing Cards	0.00	0.00	11,777.34
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711100	Supplies-General	0.00	0.00	5,542.51
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711104	Supplies-From Bookstore	0.00	0.00	103.64
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711146	Supplies-Laboratory	(245.33)	0.00	1,929.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	713005	Printing & Copying-Campus	0.00	0.00	181.65
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	714005	Postage-Campus Mail Services	0.00	0.00	8.71
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	714010	Postage-Off Campus Mail Services	0.00	0.00	181.76
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,802.45
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,129.21
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	9,937.78
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	716000	Maintenance & Repairs-General	0.00	0.00	750.20
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	717200	Other Professional Services-General	0.00	0.00	1,950.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	719	Staff Support	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	719125	Licenses/Professional Fees	0.00	0.00	5,847.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	719210	Employee Recruiting-Advertising	0.00	0.00	550.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	719Z00	Other Employee Support	0.00	0.00	607.23
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	740000	Cap Equipment	0.00	0.00	59,496.66
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,300.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	82,159.11
54U071	SBDC 01-01-2017 to 12-31-2017	710	Travel	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	710000	In-State Travel	0.00	0.00	1,505.16
54U071	SBDC 01-01-2017 to 12-31-2017	710300	Conference Registration Fees	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	710305	Registration Fees-Other	0.00	0.00	20.00
54U071	SBDC 01-01-2017 to 12-31-2017	711	Supplies	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	711100	Supplies-General	0.00	0.00	25.49
54U071	SBDC 01-01-2017 to 12-31-2017	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	126.00
54U071	SBDC 01-01-2017 to 12-31-2017	713015	Printing & Copying-Departmental	0.00	0.00	51.20
54U071	SBDC 01-01-2017 to 12-31-2017	718	Telecommunications	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	718006	Telecom-Cellular Phones	0.00	0.00	334.69
54U071	SBDC 01-01-2017 to 12-31-2017	719	Staff Support	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	710	Travel	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U072	INBRE Baures Yr. 3 7-17 to 6-18	711	Supplies	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	711146	Supplies-Laboratory	1,928.11	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	710	Travel	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	713	Printing and Copying	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	710	Travel	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	711132	Supplies-Software Incl Site License	169.98	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	716	Maintenance and Rentals	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	717	Professional Services	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710	Travel	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710300	Conference Registration Fees	570.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710400	Student or Non-Emp Travel	1,395.60	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	711	Supplies	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	713	Printing and Copying	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	717	Professional Services	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	719015	Business Meals-Recruiting Meals	207.53	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	740000	Cap Equipment	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	760300	F&A Expenditures	4,805.43	0.00	0.00
54U076	Young Mothers in Zambia	710	Travel	0.00	0.00	0.00
54U076	Young Mothers in Zambia	714	Postage	0.00	0.00	0.00
54U076	Young Mothers in Zambia	718	Telecommunications	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	74,552.00	(59,496.66)
54ZKSC	Restricted Rev Adjustment- KSC	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	7603	F&A Expenditures	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	760399	F&A Expenditures-Offset	(23,334.12)	(26,507.51)	(325,219.55)
559001	Small Business Development Cen	7100	In-State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710000	In-State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	7101	Out of State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
559001	Small Business Development Cen	7111	Supplies	0.00	0.00	0.00
559001	Small Business Development Cen	711100	Supplies-General	0.00	0.00	0.00
559001	Small Business Development Cen	7130	Printing and Copying	0.00	0.00	0.00
559001	Small Business Development Cen	713000	Printing & Copying-General	0.00	0.00	0.00
559001	Small Business Development Cen	713005	Printing & Copying-Campus	0.00	0.00	0.00
559001	Small Business Development Cen	713015	Printing & Copying-Departmental	0.00	0.00	0.00
559001	Small Business Development Cen	7140	Postage	0.00	0.00	0.00
559001	Small Business Development Cen	714000	Postage-General	0.00	0.00	0.00
559001	Small Business Development Cen	714005	Postage-Campus Mail Services	0.00	0.00	0.00
559001	Small Business Development Cen	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
559001	Small Business Development Cen	7180	Telecommunications	0.00	0.00	0.00
559001	Small Business Development Cen	718000	Telecom-General	0.00	0.00	0.00
559001	Small Business Development Cen	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
559001	Small Business Development Cen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
559001	Small Business Development Cen	719200	Employee Recruiting-General	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710	Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710000	In-State Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710100	Out-of-State Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710300	Conference Registration Fees	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	711	Supplies	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713005	Printing & Copying-Campus	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713015	Printing & Copying-Departmental	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	714005	Postage-Campus Mail Services	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	718000	Telecom-General	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	711000	Purchasing Cards	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	711100	Supplies-General	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	710	Travel	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	711	Supplies	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	711100	Supplies-General	0.00	0.00	2,060.35
566003	Air Plltn & Human Hlth 10-15 - 4-17	711200	Research Supplies	0.00	0.00	206.89
566003	Air Plltn & Human Hlth 10-15 - 4-17	719005	Business Meals-Group or Class Meals	0.00	0.00	92.40

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
566003	Air Plltn & Human Hlth 10-15 - 4-17	730	Subcontracts	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	730001	Subcontracts 01	0.00	0.00	3,000.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	26.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	760300	F&A Expenditures	0.00	0.00	6,217.80
584026	Aspire	710000	In-State Travel	0.00	0.00	0.00
584026	Aspire	710100	Out-of-State Travel	0.00	0.00	0.00
584026	Aspire	710300	Conference Registration Fees	0.00	0.00	0.00
584026	Aspire	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584026	Aspire	711100	Supplies-General	0.00	0.00	0.00
584026	Aspire	711102	Supplies-Central Stores	0.00	0.00	0.00
584026	Aspire	711104	Supplies-From Bookstore	0.00	0.00	0.00
584026	Aspire	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584026	Aspire	713000	Printing & Copying-General	0.00	0.00	0.00
584026	Aspire	713005	Printing & Copying-Campus	0.00	0.00	0.00
584026	Aspire	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584026	Aspire	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584026	Aspire	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584026	Aspire	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584026	Aspire	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584026	Aspire	717200	Other Professional Services-General	0.00	0.00	0.00
584026	Aspire	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584026	Aspire	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584026	Aspire	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584026	Aspire	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
584026	Aspire	719100	Membership Dues & Fees	0.00	0.00	0.00
584026	Aspire	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
584026	Aspire	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584026	Aspire	71C110	Advertsing-Print	0.00	0.00	0.00
584026	Aspire	71CZ70	Moving Expenses	0.00	0.00	0.00
584026	Aspire	740000	Cap Equipment	0.00	0.00	0.00
584026	Aspire	7404U2	Unallocated Budget	0.00	0.00	0.00
584062	Aspire 09/06-08/07	71	Support	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710	Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710000	In-State Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710100	Out-of-State Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710300	Conference Registration Fees	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711	Supplies	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711000	Purchasing Cards	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711100	Supplies-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711102	Supplies-Central Stores	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713000	Printing & Copying-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584062	Aspire 09/06-08/07	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584062	Aspire 09/06-08/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719100	Membership Dues & Fees	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719200	Employee Recruiting-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	760300	F&A Expenditures	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	71	Support	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710	Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710000	In-State Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710100	Out-of-State Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710300	Conference Registration Fees	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711	Supplies	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711000	Purchasing Cards	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711100	Supplies-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711102	Supplies-Central Stores	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711104	Supplies-From Bookstore	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713000	Printing & Copying-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713010	Printing & Copying-Publications	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713015	Printing & Copying-Departmental	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584073	Aspire 09/07 - 08/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719100	Membership Dues & Fees	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719200	Employee Recruiting-General	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	71	Support	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710	Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710000	In-State Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710100	Out-of-State Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710300	Conference Registration Fees	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711	Supplies	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711000	Purchasing Cards	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711100	Supplies-General	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711102	Supplies-Central Stores	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711104	Supplies-From Bookstore	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713005	Printing & Copying-Campus	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713010	Printing & Copying-Publications	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	760300	F&A Expenditures	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	790500	Budgeted Contingency	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	71	Support	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710	Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710000	In-State Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710100	Out-of-State Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710300	Conference Registration Fees	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711	Supplies	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711000	Purchasing Cards	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711100	Supplies-General	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711102	Supplies-Central Stores	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	760300	F&A Expenditures	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	740000	Cap Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	740000	Cap Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	760300	F&A Expenditures	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	71	Support	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710	Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710000	In-State Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710100	Out-of-State Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710300	Conference Registration Fees	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711	Supplies	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711000	Purchasing Cards	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711100	Supplies-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711102	Supplies-Central Stores	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711104	Supplies-From Bookstore	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713005	Printing & Copying-Campus	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584103	Aspire 09/10 - 08/11	713010	Printing & Copying-Publications	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	715000	Non-Cap Equip-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	719200	Employee Recruiting-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	71	Support	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710	Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710000	In-State Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710100	Out-of-State Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710300	Conference Registration Fees	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711	Supplies	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711000	Purchasing Cards	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711102	Supplies-Central Stores	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713010	Printing & Copying-Publications	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	719200	Employee Recruiting-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	722200	Participant Support	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	760300	F&A Expenditures	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	790500	Budgeted Contingency	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710	Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710000	In-State Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710100	Out-of-State Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710300	Conference Registration Fees	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711	Supplies	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711100	Supplies-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711104	Supplies-From Bookstore	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713	Printing and Copying	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713000	Printing & Copying-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713005	Printing & Copying-Campus	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713010	Printing & Copying-Publications	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714	Postage	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714000	Postage-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718	Telecommunications	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718050	Telecom Voicemail Charge	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	722210	Participant Sup-Other	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	760300	F&A Expenditures	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	71	Support	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710	Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710000	In-State Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710100	Out-of-State Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710300	Conference Registration Fees	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711000	Purchasing Cards	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711100	Supplies-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713010	Printing & Copying-Publications	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584121	Aspire 09-12 to 08-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	717000	Consulting-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	717200	Other Professional Services-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	719200	Employee Recruiting-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	722200	Participant Support	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710	Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710000	In-State Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710100	Out-of-State Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710300	Conference Registration Fees	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711	Supplies	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711100	Supplies-General	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713	Printing and Copying	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	714	Postage	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	718	Telecommunications	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	722205	Participant Sup-Stipends	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710	Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710000	In-State Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710100	Out-of-State Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710300	Conference Registration Fees	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713	Printing and Copying	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	714	Postage	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710000	In-State Travel	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710100	Out-of-State Travel	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710300	Conference Registration Fees	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711100	Supplies-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711104	Supplies-From Bookstore	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713000	Printing & Copying-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713005	Printing & Copying-Campus	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713010	Printing & Copying-Publications	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714	Postage	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714000	Postage-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719	Staff Support	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719200	Employee Recruiting-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	722205	Participant Sup-Stipends	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	722210	Participant Sup-Other	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	760300	F&A Expenditures	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	710000	In-State Travel	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	710100	Out-of-State Travel	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	710300	Conference Registration Fees	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	711100	Supplies-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	711104	Supplies-From Bookstore	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584137	Aspire 9-14 to 8-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	711180	Supplies Special Events	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	713005	Printing & Copying-Campus	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	713010	Printing & Copying-Publications	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	714000	Postage-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	717200	Other Professional Services-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	719200	Employee Recruiting-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	722200	Participant Support	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	760300	F&A Expenditures	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	790500	Budgeted Contingency	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	710000	In-State Travel	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	710100	Out-of-State Travel	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	710300	Conference Registration Fees	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	711100	Supplies-General	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	711102	Supplies-Central Stores	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	711104	Supplies-From Bookstore	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	713000	Printing & Copying-General	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	713010	Printing & Copying-Publications	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	714000	Postage-General	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	719200	Employee Recruiting-General	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	722205	Participant Sup-Stipends	0.00	0.00	(39.00)
584144	Upward Bound, Yr. 4, 6-15 to 5-16	722210	Participant Sup-Other	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	760300	F&A Expenditures	0.00	34.15	34.15
584145	Aspire 9-15 to 8-16	710	Travel	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	710000	In-State Travel	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711100	Supplies-General	0.00	5.36	724.22
584145	Aspire 9-15 to 8-16	711102	Supplies-Central Stores	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711104	Supplies-From Bookstore	0.00	0.00	1.85
584145	Aspire 9-15 to 8-16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711180	Supplies Special Events	0.00	1,100.00	0.00
584145	Aspire 9-15 to 8-16	713	Printing and Copying	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	713000	Printing & Copying-General	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	713005	Printing & Copying-Campus	0.00	0.00	25.00
584145	Aspire 9-15 to 8-16	713010	Printing & Copying-Publications	0.00	0.00	76.00
584145	Aspire 9-15 to 8-16	713015	Printing & Copying-Departmental	0.00	0.00	533.10
584145	Aspire 9-15 to 8-16	714000	Postage-General	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	714005	Postage-Campus Mail Services	0.00	0.00	10.50
584145	Aspire 9-15 to 8-16	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	719005	Business Meals-Group or Class Meals	0.00	186.26	0.00
584145	Aspire 9-15 to 8-16	719200	Employee Recruiting-General	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	722200	Participant Support	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	760300	F&A Expenditures	0.00	1,009.29	2,236.88
584147	Job Locator 7-16 to 6-17	710000	In-State Travel	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	1,023.07
584147	Job Locator 7-16 to 6-17	710300	Conference Registration Fees	0.00	0.00	1,150.00
584147	Job Locator 7-16 to 6-17	716100	Rentals & Leases-General	0.00	0.00	2,111.40
584147	Job Locator 7-16 to 6-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,656.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584152	Upward Bound, Yr. 5, 6-16 to 5-17	710000	In-State Travel	0.00	0.00	1,076.68
584152	Upward Bound, Yr. 5, 6-16 to 5-17	710100	Out-of-State Travel	0.00	0.00	1,236.65
584152	Upward Bound, Yr. 5, 6-16 to 5-17	710300	Conference Registration Fees	0.00	0.00	2,145.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	711000	Purchasing Cards	0.00	0.00	(270.30)
584152	Upward Bound, Yr. 5, 6-16 to 5-17	711100	Supplies-General	0.00	5.95	497.75
584152	Upward Bound, Yr. 5, 6-16 to 5-17	711104	Supplies-From Bookstore	0.00	0.00	150.75
584152	Upward Bound, Yr. 5, 6-16 to 5-17	711132	Supplies-Software Incl Site License	0.00	0.00	1,611.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	713005	Printing & Copying-Campus	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	713010	Printing & Copying-Publications	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	713015	Printing & Copying-Departmental	(61.05)	0.00	2,018.91
584152	Upward Bound, Yr. 5, 6-16 to 5-17	714005	Postage-Campus Mail Services	0.00	0.00	91.92
584152	Upward Bound, Yr. 5, 6-16 to 5-17	719005	Business Meals-Group or Class Meals	0.00	0.00	224.36
584152	Upward Bound, Yr. 5, 6-16 to 5-17	719200	Employee Recruiting-General	0.00	0.00	140.42
584152	Upward Bound, Yr. 5, 6-16 to 5-17	722205	Participant Sup-Stipends	0.00	0.00	9,382.82
584152	Upward Bound, Yr. 5, 6-16 to 5-17	722210	Participant Sup-Other	0.00	9,097.84	73,613.64
584152	Upward Bound, Yr. 5, 6-16 to 5-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	38,708.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	760300	F&A Expenditures	(4.88)	4,201.86	22,424.99
584152	Upward Bound, Yr. 5, 6-16 to 5-17	790500	Budgeted Contingency	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	710000	In-State Travel	0.00	0.00	122.66
584153	Aspire 9-1-16 to 8-31-17	710100	Out-of-State Travel	0.00	0.00	658.96
584153	Aspire 9-1-16 to 8-31-17	710300	Conference Registration Fees	0.00	0.00	1,045.00
584153	Aspire 9-1-16 to 8-31-17	711100	Supplies-General	0.00	0.00	1,432.46
584153	Aspire 9-1-16 to 8-31-17	711104	Supplies-From Bookstore	0.00	0.00	5.06
584153	Aspire 9-1-16 to 8-31-17	711132	Supplies-Software Incl Site License	0.00	0.00	775.00
584153	Aspire 9-1-16 to 8-31-17	713000	Printing & Copying-General	0.00	0.00	19.00
584153	Aspire 9-1-16 to 8-31-17	713005	Printing & Copying-Campus	0.00	0.00	33.26
584153	Aspire 9-1-16 to 8-31-17	713015	Printing & Copying-Departmental	0.00	0.00	2,182.48
584153	Aspire 9-1-16 to 8-31-17	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	714000	Postage-General	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	714005	Postage-Campus Mail Services	0.00	0.00	184.88
584153	Aspire 9-1-16 to 8-31-17	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	719005	Business Meals-Group or Class Meals	106.41	0.00	1,644.38
584153	Aspire 9-1-16 to 8-31-17	719006	Meals - Fall Break	0.00	0.00	30.00
584153	Aspire 9-1-16 to 8-31-17	719200	Employee Recruiting-General	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	71C110	Advertsing-Print	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	193.91
584153	Aspire 9-1-16 to 8-31-17	760300	F&A Expenditures	1,164.32	0.00	18,168.86
584160	Upward Bound Yr. 1 6-17 to 5-18	710000	In-State Travel	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	710100	Out-of-State Travel	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	710300	Conference Registration Fees	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	713015	Printing & Copying-Departmental	61.05	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	719200	Employee Recruiting-General	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	722205	Participant Sup-Stipends	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	722210	Participant Sup-Other	19,572.60	0.00	232.20
584160	Upward Bound Yr. 1 6-17 to 5-18	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	760300	F&A Expenditures	4,060.35	0.00	2,339.97
593001	Suicide Intervention9/05-9/06	710	Travel	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	710100	Out-of-State Travel	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	711	Supplies	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	713000	Printing & Copying-General	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	713005	Printing & Copying-Campus	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717	Professional Services	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717200	Other Professional Services-General	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710	Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710100	Out-of-State Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710300	Conference Registration Fees	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710400	Student or Non-Emp Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711	Supplies	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711000	Purchasing Cards	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711100	Supplies-General	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
593002	Suicide Intervention 9/06-9/07	711160	Supplies-Books	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713	Printing and Copying	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713000	Printing & Copying-General	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713010	Printing & Copying-Publications	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713015	Printing & Copying-Departmental	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	714	Postage	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	714005	Postage-Campus Mail Services	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	717	Professional Services	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	717200	Other Professional Services-General	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	718	Telecommunications	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	719	Staff Support	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	71C	Other Support	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	71	Support	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710	Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710100	Out-of-State Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710300	Conference Registration Fees	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710400	Student or Non-Emp Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711	Supplies	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711000	Purchasing Cards	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711100	Supplies-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711104	Supplies-From Bookstore	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713000	Printing & Copying-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713010	Printing & Copying-Publications	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	717	Professional Services	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	717200	Other Professional Services-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718006	Telecom-Cellular Phones	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718050	Telecom Voicemail Charge	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710	Travel	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711	Supplies	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711000	Purchasing Cards	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711100	Supplies-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711146	Supplies-Laboratory	0.00	0.00	(50.53)
593004	Biodiesel PM Exposure 9-13 to 8-16	711190	Publications cost	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713	Printing and Copying	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713000	Printing & Copying-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713015	Printing & Copying-Departmental	0.00	0.00	0.72
593004	Biodiesel PM Exposure 9-13 to 8-16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	716000	Maintenance & Repairs-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	716100	Rentals & Leases-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	717200	Other Professional Services-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719	Staff Support	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719100	Membership Dues & Fees	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	760300	F&A Expenditures	0.00	0.00	(2,008.88)
593005	RNA Polymerase V 8-13 to 11-14	71	Support	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	711000	Purchasing Cards	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
593005	RNA Polymerase V 8-13 to 11-14	711146	Supplies-Laboratory	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	711200	Research Supplies	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	710	Travel	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	710000	In-State Travel	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	710100	Out-of-State Travel	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	710300	Conference Registration Fees	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	711	Supplies	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	711000	Purchasing Cards	0.00	0.00	292.81
593006	R15:Apoptotic Clearance 9-14 -12-16	711100	Supplies-General	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	711146	Supplies-Laboratory	0.00	0.00	2,217.95
593006	R15:Apoptotic Clearance 9-14 -12-16	713	Printing and Copying	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	716000	Maintenance & Repairs-General	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	717	Professional Services	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	719100	Membership Dues & Fees	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	760300	F&A Expenditures	0.00	4,460.90	11,283.23
***Total Supplies & Services - grants and contracts				45,823.18	117,450.96	526,004.23
B25UTILY - Utilities						
5AA102	Continuing Ed-OSHA	780100	Electricity	636.80	0.00	6,268.24
5AF104	Telecom	780106	Electricity-Utility Pole Rental	0.00	0.00	41.44
5AR104	College Camp Operations	780030	Heating Fuels-Propane	0.00	0.00	2,087.76
5AR104	College Camp Operations	780100	Electricity	165.92	129.30	2,199.73
5AR104	College Camp Operations	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
5AR200	Residence Life	780005	Heating Fuels-#2 Oil	0.00	0.00	6,858.71
5AR200	Residence Life	780100	Electricity	0.00	0.00	6,155.93
5U0000	Keene General Operating	780	Utilities	0.00	0.00	0.00
5U0000	Keene General Operating	780005	Heating Fuels-#2 Oil	0.00	137.12	16,808.05
5U0000	Keene General Operating	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
5U0000	Keene General Operating	780010	Heating Fuels-#6 Oil	0.00	14,529.44	894,918.58
5U0000	Keene General Operating	780015	Heating Fuels-Natural gas	1,556.85	981.65	45,408.45
5U0000	Keene General Operating	780018	Heating Fuels-Landfill Gas	35,590.47	0.00	589,491.82
5U0000	Keene General Operating	780030	Heating Fuels-Propane	0.00	523.81	139,053.83
5U0000	Keene General Operating	780100	Electricity	(57,446.61)	128,879.89	2,312,817.63
5U0000	Keene General Operating	780Z15	Other Utilities-Fire Call Box Fee	0.00	0.00	18,768.00
5U0000	Keene General Operating	780Z25	Other Utilities-Landfill Fees	2,372.72	457.54	85,562.82
5U0000	Keene General Operating	780Z30	Other Utilities-Water and Sewer	(22,678.00)	(19,937.80)	478,531.23
5XT122	RLO Small Projects '08	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT130	RLO Small Project FY09	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT147	RLO Small Projects	780Z25	Other Utilities-Landfill Fees	0.00	0.00	1,378.70
5XT150	Spaulding Bleacher & Floor Project	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
***Total Utilities				(39,801.85)	125,700.95	4,606,350.92
B35DEPRE - Depreciation						
5NG003	KSC Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	714,806.10	8,167,648.70
5NG004	KSC Equipment	740300	Depreciation - Equipment	0.00	(1,106.93)	654,373.47
***Total Depreciation				0.00	713,699.17	8,822,022.17

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
5U0000	Keene General Operating	520100	State Appropriations	0.00	0.00	10,991,515.00
5XG024	KSC - Academic Buildings CUFS 6211	5201	State Appropriations	0.00	0.00	0.00
***Total State of New Hampshire general appropriations				0.00	0.00	10,991,515.00
C08FPELL - Federal Pell grants						
584083	Pell 07/09 - 06/10	530005	Federal Pell grants	0.00	0.00	0.00
584092	Pell 07/10 - 06/11	530005	Federal Pell grants	0.00	0.00	0.00
584130	Pell 07-14 to 06-15	530005	Federal Pell grants	0.00	0.00	0.00
584138	Pell 07-15 to 06-16	530005	Federal Pell grants	0.00	0.00	0.00
584150	Pell 07-2016 to 06-2017	530005	Federal Pell grants	(2,907.00)	0.00	3,949,786.00
***Total Federal Pell grants				(2,907.00)	0.00	3,949,786.00
C10PVGFT - Gifts - campuses						
5DA113	Continuing Ed Designated	540000	Private Gifts	0.00	715.00	0.00
5DA122	Young Entrepreneur's Academy	540000	Private Gifts	0.00	0.00	28,500.00
5DE101	President Support	540000	Private Gifts	0.00	0.00	5,000.00
5DE103	Hazel S. Hamilton Endow Payout	540000	Private Gifts	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	540000	Private Gifts	0.00	0.00	5.00
5DE201	Advancement Unrestricted Gifts	540000	Private Gifts	1,448.00	1,003.67	93,639.01
5DE210	Morin, Ellen Strategic Gift Fund	540000	Private Gifts	0.00	0.00	2,500.00
5DH109	Thorne Art Gallery Designated	540000	Private Gifts	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	540000	Private Gifts	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	540000	Private Gifts	0.00	1,225.00	200.00
5DJ125	Fundraising-cheerleading	540000	Private Gifts	0.00	0.00	55.00
5DP109	Children's Literature Festival	540000	Private Gifts	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	540000	Private Gifts	0.00	0.00	3,935.42
5DR404	Kappa Delta Pi	540000	Private Gifts	0.00	0.00	10.00
5DT102	KSC ROCKS Fund	540000	Private Gifts	0.00	0.00	2,022.25
5GA101	Academic Affairs Generic Gifts	540000	Private Gifts	0.00	125.00	1,070.00
5GA102	Sidore Series	540000	Private Gifts	0.00	0.00	5,000.00
5GA103	Kristallnacht Gift	540000	Private Gifts	0.00	0.00	0.00
5GA105	Career Service Coop Gift	540000	Private Gifts	0.00	0.00	6,200.00
5GA112	White/von Sell Fellowshp for Clergy	540000	Private Gifts	0.00	0.00	0.00
5GA113	Student Conference Fund	540000	Private Gifts	0.00	4.00	22.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	540000	Private Gifts	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	540000	Private Gifts	0.00	0.00	100.00
5GA117	Honors Program Gift Fund	540000	Private Gifts	24.00	24.00	15,334.00
5GA119	American Democracy Project Gift Fnd	540000	Private Gifts	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	540000	Private Gifts	20.00	20.00	270.00
5GA122	CALL Pragram Gift Fund	540000	Private Gifts	0.00	0.00	1,805.00
5GA123	YEA ! Young Entreprenurs Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GA124	KSC Chapter of ASSE Gift Fund	540000	Private Gifts	0.00	0.00	4,860.00
5GA125	Kids on Campus Gift Fund	540000	Private Gifts	6,450.00	0.00	8,920.00
5GBUD0	Gifts - Budget Only - KSC	540000	Private Gifts	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	540000	Private Gifts	0.00	0.00	200.00
5GD002	Music Dept Scholarship Payout	540000	Private Gifts	0.00	20.00	20.00
5GD006	Ann Waling-Women's Studies Recog Aw	540000	Private Gifts	0.00	0.00	250.00
5GD012	Nelson Outstanding Band Member Awar	540000	Private Gifts	10.00	10.00	155.00
5GD018	Olive F Jennison Award Endow-Curr	540000	Private Gifts	0.00	0.00	1,000.00
5GD022	Yarosewick Family Education Award-P	540000	Private Gifts	0.00	0.00	2,200.00
5GD025	Morris Foundation Annual Scholarshi	540000	Private Gifts	0.00	0.00	223,100.00
5GD027	Emerson & Ruth McCourt '35 Scholsp	540000	Private Gifts	0.00	0.00	41,000.00
5GD028	Special Financial Aid Scholarship	540000	Private Gifts	0.00	0.00	500.00
5GD029	Peter H. Batchelder Scholarship Fd	540000	Private Gifts	0.00	0.00	0.00
5GD031	Eder Creative Writing Schol Payout	540000	Private Gifts	0.00	0.00	0.00
5GD033	John Michael Delehanty Arts Schol	540000	Private Gifts	0.00	0.00	0.00
5GD034	Fred Fosher Excellence in Writing A	540000	Private Gifts	0.00	0.00	0.00
5GD041	Ruth Berman Mellion Music Schlrshp	540000	Private Gifts	0.00	0.00	0.00
5GD042	Gilbert LeVine Mellion Chmstry Schl	540000	Private Gifts	0.00	0.00	0.00
5GD043	Bruce LeVine Mellion Film Stdy Schl	540000	Private Gifts	0.00	0.00	0.00
5GD044	Bruce LeVine Mellion Hlcst&Gen Schl	540000	Private Gifts	0.00	0.00	10.00
5GD045	Brackett, Teacher Ed Scholarship	540000	Private Gifts	0.00	0.00	2,150.00
5GD046	Tyler Smith Memorial Schlrsp-Payout	540000	Private Gifts	0.00	0.00	0.00
5GD048	Bruce LeVine Mellion Hnrs Prgrm Awd	540000	Private Gifts	0.00	0.00	0.00
5GD052	Bruce LeVine Mellion TDS Award	540000	Private Gifts	0.00	0.00	50.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GD055	Carroll Lehman Award - Music	540000	Private Gifts	0.00	0.00	50.00
5GD056	Adams, William Geography End Schol	540000	Private Gifts	0.00	0.00	400.00
5GD057	Class of 1963 Teacher Ed Schl Cur	540000	Private Gifts	0.00	0.00	100.00
5GD059	Judith G & John H Moody Schl-Cur	540000	Private Gifts	0.00	0.00	1,000.00
5GD061	LeVine Mellion Dance Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GD063	Rene Lachapelle Schl Payout	540000	Private Gifts	0.00	0.00	0.00
5GD064	LeVine Mellion Nurse of the Future	540000	Private Gifts	0.00	0.00	0.00
5GD065	Lindberg-LaCroix Veterans schl-C	540000	Private Gifts	0.00	100.00	984.05
5GD066	Ella Brown Follmer Scholarship Fund	540000	Private Gifts	0.00	0.00	650.00
5GD067	Carl Granquist History Award	540000	Private Gifts	0.00	0.00	0.00
5GD068	Promise Kept Book Fund	540000	Private Gifts	0.00	0.00	0.00
5GD070	Business Partners' Scholarship Fund	540000	Private Gifts	0.00	0.00	10,000.00
5GD071	CALL Wonderment Schl Fund	540000	Private Gifts	0.00	0.00	1,650.00
5GD072	Foster Schl Occupational H & S-Cur	540000	Private Gifts	0.00	300.00	0.00
5GD073	Ella Keene Teacher of the Future	540000	Private Gifts	0.00	0.00	1,000.00
5GD074	Brighton Business Managment Schl	540000	Private Gifts	100.00	100.00	1,200.00
5GD075	Kay Maclean Memorial Schl Cur	540000	Private Gifts	0.00	0.00	0.00
5GD076	Bruce LeVine Mellion Fine Arts Schl	540000	Private Gifts	0.00	0.00	0.00
5GD079	Stelray Plastics Products SPDI Schl	540000	Private Gifts	0.00	0.00	1,000.00
5GD080	Fenton Fmly Dlsp Automotive Design	540000	Private Gifts	0.00	0.00	2,000.00
5GD081	Fenton Family Dlshp Half-Court Shot	540000	Private Gifts	0.00	0.00	1,000.00
5GD082	Robert J. Owen Sr Mem Scholarship	540000	Private Gifts	0.00	0.00	6,000.00
5GD083	Dr. Benaquist Film Studies Award	540000	Private Gifts	0.00	0.00	1,000.00
5GD085	KSC Little Sisters Fund Scholarship	540000	Private Gifts	1,640.00	0.00	25,486.00
5GE200	KSC College Gift Holding Fund	540000	Private Gifts	0.00	0.00	0.00
5GE208	Women's Educ Opp Grant	540000	Private Gifts	0.00	0.00	5,000.00
5GE209	Travelli Scholars Program	540000	Private Gifts	0.00	0.00	105,000.00
5GE210	AAUW Graduate Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GE211	Alice Alying Scholarship	540000	Private Gifts	0.00	0.00	40,000.00
5GE222	Agnes Lindsay Trust	540000	Private Gifts	0.00	0.00	5,000.00
5GE224	Class of 1949 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE227	Class of 1952 Gift	540000	Private Gifts	0.00	0.00	600.00
5GE229	Class of 1959 Gift	540000	Private Gifts	0.00	0.00	1,100.00
5GE232	Class of 1971 Gift	540000	Private Gifts	0.00	0.00	25.00
5GE243	Student Emergency Assistance Fund	540000	Private Gifts	0.00	0.00	45.02
5GE256	Resident Assistant Award Payout	540000	Private Gifts	0.00	0.00	0.00
5GE265	KEA Gift	540000	Private Gifts	32,885.75	(7,107.00)	(3,042.75)
5GE271	Class of 1956 Gift Fund	540000	Private Gifts	0.00	0.00	100.00
5GE279	Class of 1957 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE280	Class of 1955 Gift	540000	Private Gifts	0.00	0.00	100.00
5GE283	Class of 1963 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE285	Class of 1953 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	540000	Private Gifts	0.00	0.00	2,102.00
5GE294	AAUW - Undergrad Diversity Annual	540000	Private Gifts	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	540000	Private Gifts	0.00	188.00	1,408.00
5GE308	Class of 1986 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE311	Class of 2011 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE316	Class of 1968 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE318	Class of 1964 Gift fund	540000	Private Gifts	3,500.00	2,050.00	4,825.00
5GE321	Class of 2015 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	540000	Private Gifts	0.00	0.00	(8,949.00)
5GEZ01	Maxfield Young Mem Schol Endow	540000	Private Gifts	7,950.00	0.00	0.00
5GEZ02	Harry C Tebbetts Scholarhip Endow	540000	Private Gifts	70,700.00	0.00	0.00
5GEZ03	Marion Frost Hudson '53 Mem. Schol	540000	Private Gifts	1,400.00	0.00	0.00
5GEZ04	Frank H. Blackington Jr. Mem Schol	540000	Private Gifts	1,650.00	0.00	0.00
5GEZ05	Dorothy E. Potter '45 Mem Schol	540000	Private Gifts	600.00	0.00	0.00
5GEZ06	KSC Student Memorial Schol Endow	540000	Private Gifts	10,800.00	0.00	0.00
5GEZ07	Fred Simmons Memorial Schol Endow	540000	Private Gifts	2,750.00	0.00	0.00
5GEZ08	KSC Family Assistance Schol Endow	540000	Private Gifts	2,850.00	0.00	0.00
5GEZ09	KSC Alumni Association Schol Endow	540000	Private Gifts	16,750.00	0.00	0.00
5GEZ10	David C. Staples Memorial Schol	540000	Private Gifts	15,000.00	0.00	0.00
5GEZ11	Margaret E Siegert '84 Mem Schol	540000	Private Gifts	2,000.00	0.00	0.00
5GEZ12	Teacher Education Scholarship	540000	Private Gifts	8,500.00	0.00	0.00
5GEZ13	Giovannangeli Family Schol Endow	540000	Private Gifts	1,000.00	0.00	0.00
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	540000	Private Gifts	2,200.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GEZ15	Leona Day Henderson '18 Schol	540000	Private Gifts	6,600.00	0.00	0.00
5GEZ16	David Hatch Battenfeld Mem. Award	540000	Private Gifts	499.25	0.00	30.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	5,250.00	0.00	500.00
5GEZ18	Peter Jenkins Memorial Schol Endow	540000	Private Gifts	1,250.00	0.00	50.00
5GEZ19	Frank Blackington Jr Language Award	540000	Private Gifts	595.00	0.00	0.00
5GEZ20	Julia McHale Redfern Memorial Prize	540000	Private Gifts	575.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	540000	Private Gifts	0.00	0.00	0.00
5GEZ22	Aubrey Thomas '62 Biology Award	540000	Private Gifts	950.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	540000	Private Gifts	1,450.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	540000	Private Gifts	740.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	540000	Private Gifts	689.99	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	540000	Private Gifts	499.97	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	540000	Private Gifts	35,350.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	540000	Private Gifts	50.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	540000	Private Gifts	800.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	540000	Private Gifts	1,700.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	540000	Private Gifts	1,050.00	0.00	0.00
5GEZ34	Rosensaft Scholarship Endowment	540000	Private Gifts	1,575.00	0.00	0.00
5GEZ37	Phi Lambda Chi Scholarship Endow	540000	Private Gifts	1,000.00	0.00	0.00
5GEZ38	Michael D Keller Memorial Endowment	540000	Private Gifts	1,700.00	0.00	0.00
5GEZ41	Costin Family Scholarship Endowment	540000	Private Gifts	1,975.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	540000	Private Gifts	2,000.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	540000	Private Gifts	2,000.00	0.00	0.00
5GEZ46	Fred L Barry 36 Graduate Fellowship	540000	Private Gifts	2,400.00	0.00	0.00
5GEZ48	Norma W. Walker '51 Schol Endow	540000	Private Gifts	1,375.00	0.00	0.00
5GEZ49	Ann C Peters Scholarship	540000	Private Gifts	900.00	0.00	0.00
5GEZ50	Class of 1958 Teacher Ed Payout	540000	Private Gifts	2,000.00	0.00	0.00
5GEZ51	Dorothea Kitlan Scholarship Payout	540000	Private Gifts	44,410.00	0.00	0.00
5GEZ52	Class of 1960 Scholarship Payout	540000	Private Gifts	3,000.00	0.00	0.00
5GEZ53	Staples-David C. Nursng Schl-Payout	540000	Private Gifts	4,600.00	0.00	0.00
5GEZ54	Class of 1962 Scholarship - payout	540000	Private Gifts	2,000.00	0.00	0.00
5GEZ55	Class of 1957 Teacher Ed. Schl	540000	Private Gifts	1,375.00	0.00	0.00
5GEZ56	Megna Family Endowed Schl	540000	Private Gifts	1,150.00	0.00	0.00
5GEZ57	Dr. Howard Smith Schl -C	540000	Private Gifts	5,100.00	0.00	0.00
5GEZ58	Faust, John and Cynthia Schl-Cur	540000	Private Gifts	1,100.00	0.00	0.00
5GEZ59	Elizabeth Walker Opportunity Schlsp	540000	Private Gifts	3,000.00	0.00	0.00
5GEZ60	History Scholarship Fund Current	540000	Private Gifts	2,300.00	0.00	4,000.00
5GEZ61	Leonard End. Schl. Disabilities Cur	540000	Private Gifts	0.00	0.00	1,500.00
5GEZ62	Leonard End. Schl in Music Cur	540000	Private Gifts	0.00	0.00	0.00
5GEZ63	Rodney R. Adams '72 Mem. Schp. Fund	540000	Private Gifts	1,000.00	0.00	0.00
5GEZ64	Jue Community Service Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GEZ66	Olive Frenette Jennison Award	540000	Private Gifts	1,609.92	0.00	0.00
5GH101	A&H Division Gift	540000	Private Gifts	0.00	0.00	6,000.00
5GH103	Art Gift	540000	Private Gifts	0.00	0.00	40.00
5GH104	Dance Gift	540000	Private Gifts	0.00	4.00	229.00
5GH105	English Gift	540000	Private Gifts	0.00	0.00	1,065.00
5GH106	Film Gift	540000	Private Gifts	0.00	0.00	25.00
5GH108	KSC Film Program Endow Payout	540000	Private Gifts	0.00	0.00	5.00
5GH109	Graphic Design Gift	540000	Private Gifts	0.00	0.00	100.14
5GH110	History Gift	540000	Private Gifts	0.00	0.00	135.00
5GH111	Journalism Gift	540000	Private Gifts	0.00	0.00	175.87
5GH112	Modern Language Gift	540000	Private Gifts	0.00	0.00	12.00
5GH113	Music Gift	540000	Private Gifts	0.00	0.00	5,727.00
5GH115	Theatre Gift	540000	Private Gifts	0.00	0.00	10.00
5GH116	Arts Center Gift	540000	Private Gifts	0.00	2,100.00	20,455.00
5GH117	Redfern USNH Endowment Payout	540000	Private Gifts	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	540000	Private Gifts	0.00	0.00	100.00
5GH122	Communications Dept Gifts	540000	Private Gifts	0.00	0.00	40.00
5GH128	Media Art Center Fund	540000	Private Gifts	0.00	0.00	75.00
5GH130	Genocide/Holocaust Studies Acad Pro	540000	Private Gifts	0.00	0.00	5.00
5GH135	Lewy Family Fund	540000	Private Gifts	0.00	0.00	500.00
5GH137	Landau Gift Fund	540000	Private Gifts	0.00	0.00	8,000.00
5GH138	Vaughn West Theatre and Dance Fund	540000	Private Gifts	0.00	0.00	0.00
5GH140	Women's and Gender Studies Dept.	540000	Private Gifts	0.00	0.00	25.00
5GH142	KSC Fund for the Maint. of Artwork	540000	Private Gifts	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GH143	Summer Institute Genocide Studies	540000	Private Gifts	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	540000	Private Gifts	0.00	0.00	500.00
5GH145	Robert Hubbard Thorne Art Gallery	540000	Private Gifts	0.00	0.00	0.00
5GH146	Robert S. Neuman Memorial Fund	540000	Private Gifts	1,041.67	0.00	23,795.01
5GJ302	Rec Sports Gift	540000	Private Gifts	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	540000	Private Gifts	125.00	0.00	74,900.17
5GJ304	Baseball Team Gift	540000	Private Gifts	0.00	0.00	4,761.00
5GJ305	Cross Country Track Gift	540000	Private Gifts	0.00	0.00	2,170.00
5GJ306	Men's Basketball Gift	540000	Private Gifts	0.00	0.00	10,647.00
5GJ307	Men's Lacrosse Gift	540000	Private Gifts	0.00	0.00	5,745.00
5GJ308	Men's Soccer Gift	540000	Private Gifts	583.33	200.00	14,918.32
5GJ309	Women's Softball Gift	540000	Private Gifts	0.00	0.00	1,750.00
5GJ310	Swimming Gift	540000	Private Gifts	0.00	0.00	1,680.00
5GJ311	Volleyball Gift	540000	Private Gifts	0.00	0.00	334.00
5GJ312	Women's Basketball Gift	540000	Private Gifts	0.00	0.00	1,100.00
5GJ313	Women's Field Hockey Gift	540000	Private Gifts	0.00	0.00	4,085.00
5GJ314	Women's Lacrosse Gift	540000	Private Gifts	0.00	0.00	1,154.00
5GJ315	Women's Soccer Gift	540000	Private Gifts	0.00	0.00	2,675.00
5GJ316	Brown, Tim & Carol Athlete Aw. Fund	540000	Private Gifts	0.00	0.00	400.00
5GL101	Cohen Center General Gift	540000	Private Gifts	161.00	197.00	29,825.76
5GL105	Mason Library Gen Gift	540000	Private Gifts	570.00	1.00	33,257.00
5GL110	Cohen Educational Outreach	540000	Private Gifts	0.00	0.00	654.52
5GL111	Holocaust Summer Institute	540000	Private Gifts	0.00	0.00	0.00
5GL112	Mason Library Special Collection	540000	Private Gifts	0.00	0.00	500.00
5GP100	Professional Studies Gifts	540000	Private Gifts	0.00	0.00	0.00
5GP103	Elem Ed Gift	540000	Private Gifts	0.00	0.00	390.00
5GP105	Special Ed Gift	540000	Private Gifts	0.00	0.00	200.00
5GP106	Child Development Center Gift	540000	Private Gifts	0.00	0.00	85.00
5GP107	Health Sciences Gift	540000	Private Gifts	0.00	0.00	15.00
5GP109	Nutrition/Health Sciences Gift	540000	Private Gifts	0.00	0.00	80.00
5GP111	Human Performance&Movement Science	540000	Private Gifts	0.00	0.00	993.75
5GP112	Physical Education/Academic Gift	540000	Private Gifts	0.00	0.00	132.00
5GP113	Children's Literature Gallery Gift	540000	Private Gifts	0.00	0.00	500.00
5GP120	Safety Studies Program Endow-Payout	540000	Private Gifts	0.00	0.00	60.34
5GP122	Safety Academic Dept Gifts	540000	Private Gifts	0.00	0.00	40.00
5GP123	Technology/Product Design Dept Gift	540000	Private Gifts	0.00	0.00	15.00
5GP128	Child Dev Center Facility Enhanceme	540000	Private Gifts	0.00	10.00	65.00
5GP133	Nursing Program Gift Fund	540000	Private Gifts	0.00	0.00	10.00
5GP136	SPDI Gift Fund	540000	Private Gifts	0.00	0.00	35.00
5GP137	Gordon B Davis '72 Equipment Fund	540000	Private Gifts	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	540000	Private Gifts	0.00	0.00	55,600.00
5GP140	Construction Safety Major Gift Fund	540000	Private Gifts	0.00	0.00	2,100.00
5GP141	Carole Russell Memorial Fund	540000	Private Gifts	0.00	0.00	1,004.31
5GR101	Student Affairs Generic Gifts	540000	Private Gifts	0.00	0.00	600.00
5GR102	Alternative Spring Break Gift	540000	Private Gifts	0.00	0.00	9,220.00
5GR104	AIDS-HIV Education Fund	540000	Private Gifts	0.00	0.00	10.00
5GR105	Student Center Generic Gift	540000	Private Gifts	0.00	0.00	5.00
5GR106	Greek Senate Gift	540000	Private Gifts	0.00	0.00	84.51
5GR109	Counseling Center Gifts	540000	Private Gifts	0.00	0.00	17.00
5GR110	Habitat for Humanity-KSC Chapter	540000	Private Gifts	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	540000	Private Gifts	0.00	0.00	5.00
5GR114	Men's Ice Hockey Gift Fund	540000	Private Gifts	0.00	0.00	9,612.00
5GS101	Science Generic Gift	540000	Private Gifts	0.00	0.00	175.00
5GS102	Biology Gifts	540000	Private Gifts	0.00	0.00	10.00
5GS103	Chemistry Dept Gifts	540000	Private Gifts	0.00	0.00	51,960.00
5GS104	Computer Science Dept Gifts	540000	Private Gifts	0.00	0.00	15.00
5GS106	Environmental Studies Gifts	540000	Private Gifts	0.00	0.00	60.00
5GS107	Geography Gift KEA Payout	540000	Private Gifts	0.00	0.00	5.00
5GS108	Geology Dept Gift	540000	Private Gifts	0.00	0.00	5.00
5GS109	Mathematics Dept Gift	540000	Private Gifts	0.00	0.00	50.00
5GS110	Management Dept Gift	540000	Private Gifts	0.00	0.00	6,020.00
5GS111	ORANG ASLI Archive Payout	540000	Private Gifts	0.00	0.00	0.00
5GS112	Physics Dept Gift	540000	Private Gifts	0.00	0.00	0.00
5GS113	Political Science Dept Gift	540000	Private Gifts	0.00	0.00	5.00
5GS115	Psychology Dept Gift	540000	Private Gifts	0.00	0.00	40.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GS116	Sociology Dept Gift	540000	Private Gifts	0.00	0.00	10.00
5GS123	Gianno Orang Asli Travel Payout	540000	Private Gifts	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	540000	Private Gifts	0.00	0.00	5,115.00
***Total Gifts - campuses				338,327.88	1,289.67	1,064,920.70
C20INVIC - Operating investment income, net						
5GE223	Class of 1940 Gift	551005	ST Invest Income Allocation	0.00	0.00	43.64
5GE224	Class of 1949 Gift	551005	ST Invest Income Allocation	0.00	0.00	0.00
5GE227	Class of 1952 Gift	551005	ST Invest Income Allocation	0.00	0.00	51.03
5GE229	Class of 1959 Gift	551005	ST Invest Income Allocation	0.00	0.00	400.94
5GE234	Class of 1993 Gift	551005	ST Invest Income Allocation	0.00	0.00	225.79
5GE235	Class of 1995 Gift	551005	ST Invest Income Allocation	0.00	0.00	243.55
5GE236	Class of 1996 Gift	551005	ST Invest Income Allocation	0.00	0.00	148.69
5GE237	Class of 1997 Gift	551005	ST Invest Income Allocation	0.00	0.00	502.56
5GE238	Class of 1998 Gift	551005	ST Invest Income Allocation	0.00	0.00	47.82
5GE239	Class of 1999 Gift	551005	ST Invest Income Allocation	0.00	0.00	62.54
5GE271	Class of 1956 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	65.59
5GE279	Class of 1957 Gift	551005	ST Invest Income Allocation	0.00	0.00	0.00
5GE280	Class of 1955 Gift	551005	ST Invest Income Allocation	0.00	0.00	114.17
5GE282	Class of 1988 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	31.09
5GE283	Class of 1963 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	0.00
5GE284	Class of 1973 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	27.01
5GE285	Class of 1953 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	0.00
5GE291	Class of 2004 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	847.60
5GE293	Class of 2005 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	478.68
5GE295	Class of 2006 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	190.30
5GE302	Class of 2007 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	415.44
5GE303	Class of 2008 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	26.73
5GE305	Class of 1985 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	267.41
5GE306	Class of 2000 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	62.95
5GE307	Class of 2010 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	153.40
5GE308	Class of 1986 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	108.59
5GE311	Class of 2011 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	416.91
5GE312	Class of 2012 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	165.12
5GE315	Class of 2013 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	70.24
5GE316	Class of 1968 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	38.10
5GE318	Class of 1964 Gift fund	551005	ST Invest Income Allocation	0.00	0.00	907.74
5GE320	Class of 2014 Gift Fund	551005	ST Invest Income Allocation	0.00	0.00	171.85
5M0003	KSC Swett Char Gift Annuity	551100	Other Investment Income	0.00	0.00	13,826.25
5M0005	KSC-Kalich Charitiable Gift Annuity	551100	Other Investment Income	0.00	0.00	1,806.49
5U0000	Keene General Operating	551005	ST Invest Income Allocation	0.00	0.00	(6,285.48)
5U0000	Keene General Operating	551010	Short Term Investment Income-Alloc	0.00	0.00	1,010,066.00
5U0000	Keene General Operating	551200	Bank Interest	50.00	0.00	325.00
***Total Operating investment income, net				50.00	0.00	1,026,023.74
C25EPYOT - Endowment return used for operations						
5DD001	Goodell Schl for Ed. & Student Trav	550000	Endowment Income-USNH	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	550000	Endowment Income-USNH	0.00	0.00	4,544.15
5DE200	Advancement - Internally Designated	550150	Endowment Income - KEA	73,618.00	0.00	71,441.00
5GA107	Ewing World Affairs Payout	550000	Endowment Income-USNH	0.00	0.00	5,964.58
5GD001	Ruth Burnham Paige Schol Payout	550000	Endowment Income-USNH	0.00	0.00	2,540.34
5GD002	Music Dept Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	1,121.07
5GD003	Granite State Scholars Schol Payout	550000	Endowment Income-USNH	0.00	0.00	2,644.92
5GD004	Menard, Kendall & Carlene Schol Pay	550000	Endowment Income-USNH	0.00	0.00	1,084.34
5GD007	Morgan, Deb Mem Scholarship payout	550000	Endowment Income-USNH	0.00	0.00	1,718.60
5GD009	Nutrition Comm Serv Schol -Payout	550000	Endowment Income-USNH	0.00	0.00	1,142.98
5GD010	Anita Nestor Nutrition Schol-Payout	550000	Endowment Income-USNH	0.00	0.00	1,103.92
5GD011	Class of 54 Education Schol-payout	550000	Endowment Income-USNH	0.00	0.00	1,185.58
5GD013	Dr Y Scholarship Endow - Payout	550000	Endowment Income-USNH	0.00	0.00	1,436.07
5GD014	Matt Paul RA Meml Awd - Payout	550000	Endowment Income-USNH	0.00	0.00	637.18
5GD017	Sandra Ellison Mem'l Schol Endow	550000	Endowment Income-USNH	0.00	0.00	4,000.00
5GD018	Olive F Jennison Award Endow-Curr	550000	Endowment Income-USNH	0.00	0.00	0.00
5GD020	UNIQUE Endowment Allocation Plan	550000	Endowment Income-USNH	0.00	0.00	266,069.81
5GD026	Class 90-91 Lessard Mem Scholarship	550000	Endowment Income-USNH	0.00	0.00	787.54
5GD029	Peter H. Batchelder Scholarship Fd	550000	Endowment Income-USNH	0.00	0.00	16,621.42

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5GD030	Bureau Education Schol Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GD031	Eder Creative Writing Schol Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GD035	Cornelius R Lyle II Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,500.00
5GD036	Op Staff Dpndnts Schlrshp - payout	550000	Endowment Income-USNH	0.00	0.00	411.07
5GD037	Maynard Waltz Memorial Awd Payout	550000	Endowment Income-USNH	0.00	0.00	960.33
5GD040	Cheshire Kennel Club Vet Awd Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GD046	Tyler Smith Memorial Schlrsp-Payout	550000	Endowment Income-USNH	0.00	0.00	1,042.53
5GD047	Class of 1961 Scholarship - Payout	550000	Endowment Income-USNH	0.00	0.00	2,162.31
5GD049	Mary Yelda Music Schlrshp-Payout	550000	Endowment Income-USNH	0.00	0.00	847.43
5GD050	Waterhouse, John Schol-payout	550000	Endowment Income-USNH	0.00	0.00	3,400.00
5GD053	Barbara Kirstein Nursing Sch-Payout	550000	Endowment Income-USNH	0.00	0.00	1,148.33
5GD054	Barbara & Richard Peterson -Payout	550000	Endowment Income-USNH	0.00	0.00	1,500.00
5GD057	Class of 1963 Teacher Ed Schl Cur	550000	Endowment Income-USNH	0.00	0.00	0.00
5GD072	Foster Schl Occupational H & S-Cur	550000	Endowment Income-USNH	0.00	0.00	0.00
5GD075	Kay Maclean Memorial Schl Cur	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	550000	Endowment Income-USNH	0.00	0.00	665.83
5GE201	Faculty Program Development Gift	550000	Endowment Income-USNH	0.00	0.00	2,111.11
5GE202	General Scholarship Payout Fund	550000	Endowment Income-USNH	0.00	0.00	12,056.25
5GE203	Van Rossum Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	539.21
5GE204	Travis-Grace Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	1,114.41
5GE205	Hubbard Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	91,978.20
5GE206	Ketcham Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	1,274.61
5GE207	Volunteer Service Payout Fund	550000	Endowment Income-USNH	0.00	0.00	621.42
5GE212	Thomas Alfred Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	834.40
5GE213	People's United Bank Schlrshp Cur	550000	Endowment Income-USNH	0.00	0.00	2,184.89
5GE214	J. Kontinos Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	776.50
5GE215	L.S. Hubbard Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	3,000.00
5GE216	Paul J Holloway Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	2,805.06
5GE217	Class of '39 Intl Educ Fund	550000	Endowment Income-USNH	0.00	0.00	2,579.94
5GE218	Parent Assn Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	2,345.03
5GE219	Anna I Rausch Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	769.74
5GE220	Filomena Romano Raich Schol Payout	550000	Endowment Income-USNH	0.00	0.00	6,814.87
5GE221	Christine Young Chadwick Schol	550000	Endowment Income-USNH	0.00	0.00	758.44
5GE240	A & S Thomas Jr Gift	550000	Endowment Income-USNH	0.00	0.00	749.36
5GE241	Jesse Davis '37 Schol Payout	550000	Endowment Income-USNH	0.00	0.00	1,175.16
5GE242	Lucille Davis '38 Schol Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE247	Alta Townes Mem Dance Payout	550000	Endowment Income-USNH	0.00	0.00	1,331.46
5GE250	Stephanie & Joseph Baute Schol.	550000	Endowment Income-USNH	0.00	0.00	6,914.34
5GE251	CFNH Leadership Award	550000	Endowment Income-USNH	0.00	0.00	458.24
5GE252	Clarke Dist Safety Sch Payout	550000	Endowment Income-USNH	0.00	0.00	466.61
5GE253	College Camp Endow Payout	550000	Endowment Income-USNH	0.00	0.00	905.31
5GE254	D Hickey-D Andrews Payout	550000	Endowment Income-USNH	0.00	0.00	552.73
5GE256	Resident Assistant Award Payout	550000	Endowment Income-USNH	0.00	0.00	785.16
5GE259	J H Grilli-Apt Mem Payout	550000	Endowment Income-USNH	0.00	0.00	804.33
5GE260	Hollis B Robbins Mem Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	550000	Endowment Income-USNH	0.00	0.00	931.04
5GE263	Joseph Grilli Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	1,265.09
5GE264	Kalich Family Dietetics Payout	550000	Endowment Income-USNH	0.00	0.00	507.16
5GE266	Mary/Erik Hamilton Sch Payout	550000	Endowment Income-USNH	0.00	0.00	880.00
5GE267	Marjorie Paulsen Hilton Sch Payout	550000	Endowment Income-USNH	0.00	0.00	15,582.67
5GE268	Liberty Mutual Math Endow Payout	550000	Endowment Income-USNH	0.00	0.00	846.01
5GE269	Swett Char Gift Annuity Payout	550000	Endowment Income-USNH	0.00	0.00	928.50
5GE298	KSC-Kalich Char Gift Annuity Payout	550000	Endowment Income-USNH	0.00	0.00	2,199.69
5GE299	Alumni Department Gift Fund	550000	Endowment Income-USNH	0.00	0.00	5,226.95
5GEZ01	Maxfield Young Mem Schol Endow	550150	Endowment Income - KEA	0.00	7,800.00	7,800.00
5GEZ02	Harry C Tebbetts Scholarhip Endow	550150	Endowment Income - KEA	0.00	69,400.00	69,400.00
5GEZ03	Marion Frost Hudson '53 Mem. Schol	550150	Endowment Income - KEA	0.00	1,050.00	1,050.00
5GEZ04	Frank H. Blackington Jr. Mem Schol	550150	Endowment Income - KEA	0.00	1,600.00	1,600.00
5GEZ05	Dorothy E. Potter '45 Mem Schol	550150	Endowment Income - KEA	0.00	1,300.00	1,300.00
5GEZ06	KSC Student Memorial Schol Endow	550150	Endowment Income - KEA	0.00	10,600.00	10,600.00
5GEZ07	Fred Simmons Memorial Schol Endow	550150	Endowment Income - KEA	0.00	2,700.00	2,700.00
5GEZ08	KSC Family Assistance Schol Endow	550150	Endowment Income - KEA	0.00	2,800.00	2,800.00
5GEZ09	KSC Alumni Association Schol Endow	550150	Endowment Income - KEA	0.00	17,300.00	17,300.00
5GEZ10	David C. Staples Memorial Schol	550150	Endowment Income - KEA	0.00	10,000.00	10,000.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5GEZ11	Margaret E Siegert '84 Mem Schol	550150	Endowment Income - KEA	0.00	2,000.00	2,000.00
5GEZ12	Teacher Education Scholarship	550150	Endowment Income - KEA	0.00	8,500.00	8,500.00
5GEZ13	Giovannangeli Family Schol Endow	550150	Endowment Income - KEA	0.00	1,000.00	1,000.00
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	550150	Endowment Income - KEA	0.00	2,100.00	2,100.00
5GEZ15	Leona Day Henderson '18 Schol	550150	Endowment Income - KEA	0.00	6,500.00	6,500.00
5GEZ16	David Hatch Battenfeld Mem. Award	550150	Endowment Income - KEA	0.00	470.00	470.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	550150	Endowment Income - KEA	0.00	4,500.00	4,500.00
5GEZ18	Peter Jenkins Memorial Schol Endow	550150	Endowment Income - KEA	0.00	1,200.00	1,200.00
5GEZ19	Frank Blackington Jr Language Award	550150	Endowment Income - KEA	0.00	585.00	585.00
5GEZ20	Julia McHale Redfern Memorial Prize	550150	Endowment Income - KEA	0.00	475.00	475.00
5GEZ21	Levine Mellion Parent Award	550150	Endowment Income - KEA	0.00	200.00	200.00
5GEZ22	Aubrey Thomas '62 Biology Award	550150	Endowment Income - KEA	0.00	800.00	800.00
5GEZ23	Marion Frost Hudson '53 Book Endow	550150	Endowment Income - KEA	0.00	1,430.00	1,430.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	550150	Endowment Income - KEA	0.00	690.00	690.00
5GEZ25	Harry Preston Book Fund Endowment	550150	Endowment Income - KEA	0.00	680.00	680.00
5GEZ26	Franklyn C Redfern Mem Book Fund	550150	Endowment Income - KEA	0.00	354.86	354.86
5GEZ27	KEA Thorne-Sagendorph Art Gallery	550150	Endowment Income - KEA	0.00	34,235.20	34,235.20
5GEZ29	Marion Wood 26 Room Endowment	550150	Endowment Income - KEA	0.00	95.00	95.00
5GEZ30	Barbara J Seelye Memorial Endow	550150	Endowment Income - KEA	0.00	775.00	775.00
5GEZ31	Franklin Roberts '24 Geography Fund	550150	Endowment Income - KEA	0.00	1,700.00	1,700.00
5GEZ33	KEA Class of 1939 International Edu	550150	Endowment Income - KEA	0.00	1,000.00	1,000.00
5GEZ34	Rosensaft Scholarship Endowment	550150	Endowment Income - KEA	0.00	1,550.00	1,550.00
5GEZ37	Phi Lambda Chi Scholarship Endow	550150	Endowment Income - KEA	0.00	1,000.00	1,000.00
5GEZ38	Michael D Keller Memorial Endowment	550150	Endowment Income - KEA	0.00	1,600.00	1,600.00
5GEZ41	Costin Family Scholarship Endowment	550150	Endowment Income - KEA	0.00	2,300.00	2,300.00
5GEZ44	KEA Redfern Arts Center Endowment	550150	Endowment Income - KEA	0.00	2,000.00	2,000.00
5GEZ45	Francis Oliver Campus Beautificatio	550150	Endowment Income - KEA	0.00	1,000.00	1,000.00
5GEZ46	Fred L Barry 36 Graduate Fellowship	550150	Endowment Income - KEA	0.00	2,700.00	2,700.00
5GEZ48	Norma W. Walker '51 Schol Endow	550150	Endowment Income - KEA	0.00	1,300.00	1,300.00
5GEZ49	Ann C Peters Scholarship	550150	Endowment Income - KEA	0.00	700.00	700.00
5GEZ50	Class of 1958 Teacher Ed Payout	550150	Endowment Income - KEA	0.00	2,000.00	2,000.00
5GEZ51	Dorothea Kitlan Scholarship Payout	550150	Endowment Income - KEA	0.00	50,750.00	50,750.00
5GEZ52	Class of 1960 Scholarship Payout	550150	Endowment Income - KEA	0.00	3,000.00	3,000.00
5GEZ53	Staples-David C. Nursng Schl-Payout	550150	Endowment Income - KEA	0.00	3,200.00	3,200.00
5GEZ54	Class of 1962 Scholarship - payout	550150	Endowment Income - KEA	0.00	2,000.00	2,000.00
5GEZ55	Class of 1957 Teacher Ed. Schl	550150	Endowment Income - KEA	0.00	1,175.00	1,175.00
5GEZ56	Megna Family Endowed Schl	550150	Endowment Income - KEA	0.00	1,000.00	1,000.00
5GEZ57	Dr. Howard Smith Schl -C	550150	Endowment Income - KEA	0.00	3,800.00	3,800.00
5GEZ58	Faust, John and Cynthia Schl-Cur	550150	Endowment Income - KEA	0.00	0.00	0.00
5GEZ59	Elizabeth Walker Opportunity Schlsp	550150	Endowment Income - KEA	0.00	2,000.00	2,000.00
5GEZ60	History Scholarship Fund Current	550150	Endowment Income - KEA	0.00	0.00	0.00
5GEZ63	Rodney R. Adams '72 Mem. Schp. Fund	550150	Endowment Income - KEA	0.00	0.00	0.00
5GEZ66	Olive Frenette Jennison Award	550150	Endowment Income - KEA	0.00	0.00	1,000.00
5GH108	KSC Film Program Endow Payout	550000	Endowment Income-USNH	0.00	0.00	1,048.99
5GH117	Redfern USNH Endowment Payout	550000	Endowment Income-USNH	0.00	0.00	2,984.57
5GH120	Thorne Endow Payout	550000	Endowment Income-USNH	0.00	0.00	7,056.96
5GH126	Roos Art Lecture - Payout	550000	Endowment Income-USNH	0.00	0.00	4,298.39
5GH127	Thorne/Art Fellowship-Payout	550000	Endowment Income-USNH	0.00	0.00	2,936.25
5GH132	Cohen Endowed Chair Payout	550000	Endowment Income-USNH	0.00	0.00	100,628.81
5GH133	Susan Herman Award H&G Aware - Cur	550000	Endowment Income-USNH	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	550000	Endowment Income-USNH	0.00	0.00	876.33
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	550000	Endowment Income-USNH	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	550000	Endowment Income-USNH	0.00	0.00	1,419.20
5GL103	Holocaust Lecture Series Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	550000	Endowment Income-USNH	0.00	0.00	1,729.84
5GL110	Cohen Educational Outreach	550000	Endowment Income-USNH	0.00	0.00	38,775.56
5GP102	Thomas J Crowley Award	550000	Endowment Income-USNH	0.00	0.00	592.65
5GP110	Jane & James Batts Prof St Payout	550000	Endowment Income-USNH	0.00	0.00	548.51
5GP120	Safety Studies Program Endow-Payout	550000	Endowment Income-USNH	0.00	0.00	563.70
5GP131	Meiszner Early Sprouts Endw-payout	550000	Endowment Income-USNH	0.00	0.00	869.89
5GS111	ORANG ASLI Archive Payout	550000	Endowment Income-USNH	0.00	0.00	1,732.07
5GS123	Gianno Orang Asli Travel Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	550000	Endowment Income-USNH	0.00	0.00	97,167.55
5U0000	Keene General Operating	550000	Endowment Income-USNH	0.00	0.00	145,076.86
***Total Endowment return used for operations				73,618.00	276,915.06	1,258,976.41

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
C30INTDT - Interest expense, net						
5NG003	KSC Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
5NG004	KSC Equipment	740500	Interest on Debt	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	740501	HEFA OID Amortization	273.97	273.97	3,287.64
5NG007	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	740509	HEFA interest paid to system	(48,342.46)	(64,322.54)	(771,870.40)
5NG009	2001R HEFA DEBT	740509	HEFA interest paid to system	(21,602.24)	(30,817.82)	(369,813.82)
5NG011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	566.70	566.70	6,800.40
5NG011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(6,530.89)	(11,407.39)	(136,888.67)
5NG013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(42,675.55)	(58,629.92)	(703,559.04)
5NG015	2005A HEFA DEBT	740501	HEFA OID Amortization	(245.92)	(245.92)	(2,951.04)
5NG015	2005A HEFA DEBT	740509	HEFA interest paid to system	(50,296.19)	(40,039.95)	(480,479.40)
5NG023	2006 HEFA Debt	740501	HEFA OID Amortization	(387.99)	(387.99)	(4,655.88)
5NG023	2006 HEFA Debt	740509	HEFA interest paid to system	(59,440.95)	(97,948.10)	(1,175,377.06)
5NG09A	2009A HEFA DEBT	740501	HEFA OID Amortization	691.93	691.93	8,365.89
5NG09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(7,272.78)	(9,634.93)	(115,619.11)
5NG15A	KSC 2015A HEFA Debt	740501	HEFA OID Amortization	16,260.25	16,260.25	195,123.00
5NG15A	KSC 2015A HEFA Debt	740509	HEFA interest paid to system	(103,262.76)	0.00	(625,350.00)
***Total Interest expense, net				(322,264.88)	(295,641.71)	(4,172,987.49)

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
5XG024	KSC - Academic Buildings CUFS 6211	5203	State Capital Appropriations	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	5203	State Capital Appropriations	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	520300	State Capital Appropriations	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	520300	State Capital Appropriations	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	520300	State Capital Appropriations	0.00	0.00	58,538.69
5XT154	Redfern NASM Project	520300	State Capital Appropriations	0.00	0.00	0.00
5XT162	Access Control Project	520300	State Capital Appropriations	0.00	0.00	98,405.62
***Total State of New Hampshire capital appropriations				0.00	0.00	156,944.31
D15PLGGC - Plant gifts, grants and other changes, net						
54ZADJ	KSC P1 Adjustments	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5GE300	Alumni Center Facility Enhancement	540085	Plant and capital equipment gifts	2.00	2.00	0.00
5GE300	Alumni Center Facility Enhancement	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	540085	Plant and capital equipment gifts	0.00	0.00	23,500.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	540095	Plant and cap equip gifts offset	0.00	0.00	(23,500.00)
5GE323	Holocaust & Genocide Construction	540085	Plant and capital equipment gifts	0.00	0.00	4,000,000.00
5GE323	Holocaust & Genocide Construction	540095	Plant and cap equip gifts offset	0.00	0.00	(4,000,000.00)
5N0ADJ	KSC Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	(1,406,365.49)
5NG004	KSC Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	(7,680.00)
5XG001	Unexp. R&R - General Funds CUFS 625	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XG086	KSC Alumni Center IFB	540095	Plant and cap equip gifts offset	0.00	0.00	27.00
5XG092	KSC TDS Pv Array Capital Project	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	540095	Plant and cap equip gifts offset	0.00	0.00	4,000,000.00
5XT118	Adams, Butterfield, Blake Space Stu	540095	Plant and cap equip gifts offset	0.00	0.00	23,500.00
***Total Plant gifts, grants and other changes, net				2.00	2.00	2,609,481.51
D20ENDGF - Endowment and similar gifts - campuses						
5QE001	Camp on Wilson Pond Endowment	540000	Private Gifts	0.00	0.00	0.00
5TBUD0	Endowment - Budget Only - KSC	540000	Private Gifts	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	540000	Private Gifts	0.00	0.00	0.00
5TD008	KSC - General Scholarship	540000	Private Gifts	0.00	0.00	15,242.34
5TD010	KSC - Parents Assoc Scholarshi	540000	Private Gifts	0.00	0.00	0.00
5TD012	Filomena R. Raich	540000	Private Gifts	0.00	0.00	25.00
5TD017	Christine Young Chadwick Schol	540000	Private Gifts	0.00	0.00	100.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	540000	Private Gifts	0.00	0.00	100.00
5TD026	Music Dept Endowed Scholarship	540000	Private Gifts	0.00	25.00	2,095.00
5TD027	Menard, Kendall & Carlene Schol End	540000	Private Gifts	0.00	0.00	0.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	540000	Private Gifts	0.00	0.00	2,100.00
5TD029	Waltz Memorial Award Endowment	540000	Private Gifts	0.00	0.00	1,050.00
5TD034	Matt Paul RA Mem'l Endow Awd	540000	Private Gifts	0.00	25.00	75.00
5TD036	Olive F. Jennison Award Endowment	540000	Private Gifts	0.00	0.00	0.00
5TD036	Olive F. Jennison Award Endowment	540099	Misc Gift Reveue-CO use only	0.00	0.00	1,243.04
5TD043	Operating Staff Dependents Schlrshp	540000	Private Gifts	69.00	69.00	976.50
5TD044	Tyler Smith Memorial Schlrshp-Endow	540000	Private Gifts	0.00	0.00	220.00
5TD045	Class of 1961 Endowed Scholarship	540000	Private Gifts	0.00	1,200.00	4,525.00
5TD050	Class of 1963 Teacher Ed Schl End	540000	Private Gifts	0.00	100.00	4,340.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	540000	Private Gifts	66,829.50	65,748.52	797,581.26
5TD052	Sherry Bovinet Schl Fund	540000	Private Gifts	15.00	15.00	380.00
5TD053	Rene Lachapelle Endowed Schl Fund	540000	Private Gifts	0.00	0.00	5,450.00
5TD054	Foster Schl Occupational H & S	540000	Private Gifts	0.00	0.00	0.00
5TD055	Kay Maclean Memorial Schl Endowment	540000	Private Gifts	0.00	0.00	0.00
5TD056	White Mountain Gifted Scholars End	540000	Private Gifts	100,000.00	0.00	233,000.00
5TD057	Never too Late Scholarship Endow.	540000	Private Gifts	7,500.00	0.00	5,000.00
5TD058	Arline and Robert Wurstner End. Sch	540000	Private Gifts	0.00	0.00	38,025.00
5TE001	Ann C. Peters	540000	Private Gifts	0.00	0.00	50.00
5TE005	KSC - Volunteer Scholarship	540000	Private Gifts	0.00	0.00	0.00
5TE007	Hollis B Robbins Mem Endow	540000	Private Gifts	0.00	0.00	400.00
5TE008	Alta Townes Mem Dance Endow	540000	Private Gifts	0.00	0.00	475.00
5TE010	Hildebrandt Holocaust Award	540000	Private Gifts	0.00	0.00	205.00
5TE012	Resident Assisstant Award Endo	540000	Private Gifts	0.00	0.00	145.10

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
5TE016	Danny Paul Hunter Mem Sch End	540000	Private Gifts	10.00	10.00	130.00
5TE022	Dr Bartlett Swett V & P Art End Sch	540000	Private Gifts	0.00	0.00	454,618.33
5TG001	Stephanie & Joseph Baute Sch	540000	Private Gifts	0.00	0.00	600.00
5TG002	Safety Studies Program-Endow	540000	Private Gifts	0.00	0.00	595.00
5TG003	Class 90-91 Lessard Mem Sch-c	540000	Private Gifts	0.00	0.00	100.00
5TG004	Class of 54 Educ Schol Endow	540000	Private Gifts	0.00	0.00	100.00
5TG005	Thorne/art Dept Fellow Endow	540000	Private Gifts	0.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	540000	Private Gifts	1,100.00	1,000.00	4,033.00
5TH002	KSC Film Program Endowment-Cur	540000	Private Gifts	0.00	0.00	5.00
5TH003	KSC - Arts Endowment	540000	Private Gifts	10.00	10.00	235.00
5TH004	Thorne Sagendorph Art Gallery	540000	Private Gifts	0.00	0.00	0.00
5TH006	Susan Herman Award H&G Aware - End	540000	Private Gifts	0.00	0.00	1,205.00
5TH007	Meiszner Cohen Center Endowment	540000	Private Gifts	0.00	0.00	500.00
5TL001	Holocaust Lecture Series	540000	Private Gifts	0.00	0.00	305.00
5TP002	Thomas J Crowley Endowed Award	540000	Private Gifts	0.00	0.00	100.00
5TP003	Meiszner Early Sprouts Endowment	540000	Private Gifts	0.00	0.00	500.00
5TS001	Orang Asli Archive Endowment	540000	Private Gifts	0.00	0.00	1,150.00
5TS002	Gianno Orang Asli Archive Travel En	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - campuses				175,533.50	68,202.52	1,576,979.57
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5M0003	KSC Swett Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
5M0003	KSC Swett Char Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	489.56
5M0003	KSC Swett Char Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	(127.90)
5M0005	KSC-Kalich Charitiable Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
5M0005	KSC-Kalich Charitiable Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	4,464.59
5M0005	KSC-Kalich Charitiable Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	(188.43)
5QD001	Peter H. Batchelder Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD001	Peter H. Batchelder Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	36,524.33
5QD001	Peter H. Batchelder Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,558.89)
5QD002	Class of 1961 Scholarship Quasi-End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD003	Barbara Kirstein Nursing Schl Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD003	Barbara Kirstein Nursing Schl Endow	552100	Market Apprec on Investments	0.00	0.00	2,523.38
5QD003	Barbara Kirstein Nursing Schl Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(107.70)
5QE001	Camp on Wilson Pond Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	552100	Market Apprec on Investments	0.00	0.00	1,989.35
5QE001	Camp on Wilson Pond Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(84.91)
5QE002	Alumni Program Quasi-Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE002	Alumni Program Quasi-Endowment	552100	Market Apprec on Investments	0.00	0.00	11,485.83
5QE002	Alumni Program Quasi-Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(490.22)
5QE003	Goodell, Ida '47 Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE003	Goodell, Ida '47 Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	42,304.15
5QE003	Goodell, Ida '47 Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,253.47)
5QE004	Morris August Honors Prog Quasi End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE004	Morris August Honors Prog Quasi End	552100	Market Apprec on Investments	0.00	0.00	44,273.53
5QE004	Morris August Honors Prog Quasi End	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,517.64)
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552100	Market Apprec on Investments	0.00	0.00	4,118.71
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552200	Realized Gain & Loss on Investment	0.00	0.00	(112.70)
5TD001	Class of 1939 International Ed	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	552100	Market Apprec on Investments	0.00	0.00	5,669.24
5TD001	Class of 1939 International Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	(241.97)
5TD002	Paul J. Holloway	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD002	Paul J. Holloway	552100	Market Apprec on Investments	0.00	0.00	6,163.90
5TD002	Paul J. Holloway	552200	Realized Gain & Loss on Investment	0.00	0.00	(263.08)
5TD003	Leslie S Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD003	Leslie S Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	16,107.91
5TD003	Leslie S Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(563.31)
5TD004	Winona Vincent Hubbard	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD004	Winona Vincent Hubbard	552100	Market Apprec on Investments	0.00	0.00	202,115.20
5TD004	Winona Vincent Hubbard	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,626.43)
5TD005	Charlotte Ketcham	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD005	Charlotte Ketcham	552100	Market Apprec on Investments	0.00	0.00	2,800.85
5TD005	Charlotte Ketcham	552200	Realized Gain & Loss on Investment	0.00	0.00	(119.54)
5TD006	John Kontinos	552	Gain (Loss) on Investments	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD006	John Kontinos	552100	Market Apprec on Investments	0.00	0.00	1,706.31
5TD006	John Kontinos	552200	Realized Gain & Loss on Investment	0.00	0.00	(72.83)
5TD008	KSC - General Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD008	KSC - General Scholarship	552100	Market Apprec on Investments	0.00	0.00	26,965.94
5TD008	KSC - General Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,181.08)
5TD009	KSC - Owls Athletic	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD009	KSC - Owls Athletic	552100	Market Apprec on Investments	0.00	0.00	3,118.58
5TD009	KSC - Owls Athletic	552200	Realized Gain & Loss on Investment	0.00	0.00	(133.10)
5TD010	KSC - Parents Assoc Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD010	KSC - Parents Assoc Scholarshi	552100	Market Apprec on Investments	0.00	0.00	5,287.18
5TD010	KSC - Parents Assoc Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(223.56)
5TD011	People's United Bank Schlrshp End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD011	People's United Bank Schlrshp End	552100	Market Apprec on Investments	0.00	0.00	4,801.15
5TD011	People's United Bank Schlrshp End	552200	Realized Gain & Loss on Investment	0.00	0.00	(204.92)
5TD012	Filomena R. Raich	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD012	Filomena R. Raich	552100	Market Apprec on Investments	0.00	0.00	14,977.06
5TD012	Filomena R. Raich	552200	Realized Gain & Loss on Investment	0.00	0.00	(639.24)
5TD013	Anna I. Rausch Scholar Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD013	Anna I. Rausch Scholar Fund	552100	Market Apprec on Investments	0.00	0.00	1,691.46
5TD013	Anna I. Rausch Scholar Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(72.19)
5TD014	Alfred & Elizabeth Thomas	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD014	Alfred & Elizabeth Thomas	552100	Market Apprec on Investments	0.00	0.00	1,833.55
5TD014	Alfred & Elizabeth Thomas	552200	Realized Gain & Loss on Investment	0.00	0.00	(78.26)
5TD015	Travis-Grace Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD015	Travis-Grace Fund	552100	Market Apprec on Investments	0.00	0.00	2,448.85
5TD015	Travis-Grace Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(104.52)
5TD016	Van Rossum Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD016	Van Rossum Fund	552100	Market Apprec on Investments	0.00	0.00	1,184.89
5TD016	Van Rossum Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(50.57)
5TD017	Christine Young Chadwick Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD017	Christine Young Chadwick Schol	552100	Market Apprec on Investments	0.00	0.00	1,674.19
5TD017	Christine Young Chadwick Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(71.48)
5TD018	Jesse F Davis 37 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD018	Jesse F Davis 37 Fund	552100	Market Apprec on Investments	0.00	0.00	2,582.32
5TD018	Jesse F Davis 37 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(110.22)
5TD019	Lucille Plant Davis 38 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	552100	Market Apprec on Investments	0.00	0.00	3,594.91
5TD019	Lucille Plant Davis 38 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(106.52)
5TD020	Clarke Dist Safety Studies End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	552100	Market Apprec on Investments	0.00	0.00	1,025.33
5TD020	Clarke Dist Safety Studies End	552200	Realized Gain & Loss on Investment	0.00	0.00	(43.76)
5TD021	Marjorie Paulsen Hilton Sch-Cu	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	552100	Market Apprec on Investments	0.00	0.00	34,577.42
5TD021	Marjorie Paulsen Hilton Sch-Cu	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,471.54)
5TD022	Joseph Grilli Scholarship Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD022	Joseph Grilli Scholarship Endo	552100	Market Apprec on Investments	0.00	0.00	2,779.95
5TD022	Joseph Grilli Scholarship Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(118.65)
5TD023	Mary/Erik Hamilton Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	552100	Market Apprec on Investments	0.00	0.00	4,486.15
5TD023	Mary/Erik Hamilton Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(158.16)
5TD024	Granite State Scholars Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	552100	Market Apprec on Investments	0.00	0.00	5,812.02
5TD024	Granite State Scholars Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(248.06)
5TD025	Ruth Burnham Paige '45 Education Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD025	Ruth Burnham Paige '45 Education Sc	552100	Market Apprec on Investments	0.00	0.00	5,582.21
5TD025	Ruth Burnham Paige '45 Education Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(238.25)
5TD026	Music Dept Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD026	Music Dept Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,666.17
5TD026	Music Dept Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(114.42)
5TD027	Menard, Kendall & Carlene Schol End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD027	Menard, Kendall & Carlene Schol End	552100	Market Apprec on Investments	0.00	0.00	2,382.76
5TD027	Menard, Kendall & Carlene Schol End	552200	Realized Gain & Loss on Investment	0.00	0.00	(101.70)
5TD028	Morgan, Deb Mem Scholarship Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	552100	Market Apprec on Investments	0.00	0.00	4,139.60
5TD028	Morgan, Deb Mem Scholarship Endowmt	552200	Realized Gain & Loss on Investment	0.00	0.00	(175.50)

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD029	Waltz Memorial Award Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD029	Waltz Memorial Award Endowment	552100	Market Apprec on Investments	0.00	0.00	2,262.85
5TD029	Waltz Memorial Award Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(95.76)
5TD031	Nutrition, Comm Serv Scholar - Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD031	Nutrition, Comm Serv Scholar - Endo	552100	Market Apprec on Investments	0.00	0.00	2,511.61
5TD031	Nutrition, Comm Serv Scholar - Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(107.20)
5TD032	Anita R Nestor Nutrition Schol-Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD032	Anita R Nestor Nutrition Schol-Endo	552100	Market Apprec on Investments	0.00	0.00	2,425.77
5TD032	Anita R Nestor Nutrition Schol-Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(103.53)
5TD033	Dr. Y Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD033	Dr. Y Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	3,155.67
5TD033	Dr. Y Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(134.69)
5TD034	Matt Paul RA Mem'l Endow Awd	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD034	Matt Paul RA Mem'l Endow Awd	552100	Market Apprec on Investments	0.00	0.00	1,402.46
5TD034	Matt Paul RA Mem'l Endow Awd	552200	Realized Gain & Loss on Investment	0.00	0.00	(60.01)
5TD035	Sandra Ellison Mem'l Schol-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD035	Sandra Ellison Mem'l Schol-Endow	552100	Market Apprec on Investments	0.00	0.00	33,908.64
5TD035	Sandra Ellison Mem'l Schol-Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,032.74)
5TD036	Olive F. Jennison Award Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD036	Olive F. Jennison Award Endowment	552099	Misc Gain/Loss-CO use only	0.00	0.00	(1,243.04)
5TD036	Olive F. Jennison Award Endowment	552100	Market Apprec on Investments	0.00	0.00	0.00
5TD036	Olive F. Jennison Award Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TD038	Eder Creative Writing Scholarship E	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD038	Eder Creative Writing Scholarship E	552100	Market Apprec on Investments	0.00	0.00	16,362.80
5TD038	Eder Creative Writing Scholarship E	552200	Realized Gain & Loss on Investment	0.00	0.00	(447.75)
5TD040	Bureau Education Scholarship Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD040	Bureau Education Scholarship Endowm	552100	Market Apprec on Investments	0.00	0.00	6,546.65
5TD040	Bureau Education Scholarship Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	(179.14)
5TD041	Cheshire Kennel Club Vet Award Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD041	Cheshire Kennel Club Vet Award Endo	552100	Market Apprec on Investments	0.00	0.00	3,060.04
5TD041	Cheshire Kennel Club Vet Award Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(90.67)
5TD042	Cornelius R Lyle II	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD042	Cornelius R Lyle II	552100	Market Apprec on Investments	0.00	0.00	4,162.88
5TD042	Cornelius R Lyle II	552200	Realized Gain & Loss on Investment	0.00	0.00	(166.36)
5TD043	Operating Staff Dependents Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD043	Operating Staff Dependents Schlrshp	552100	Market Apprec on Investments	0.00	0.00	4,099.93
5TD043	Operating Staff Dependents Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(134.94)
5TD044	Tyler Smith Memorial Schlrshp-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD044	Tyler Smith Memorial Schlrshp-Endow	552100	Market Apprec on Investments	0.00	0.00	2,306.95
5TD044	Tyler Smith Memorial Schlrshp-Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(98.56)
5TD045	Class of 1961 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD045	Class of 1961 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,366.98
5TD045	Class of 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(226.98)
5TD046	Mary Yelda Music Schlrshp-Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD046	Mary Yelda Music Schlrshp-Endowment	552100	Market Apprec on Investments	0.00	0.00	1,862.17
5TD046	Mary Yelda Music Schlrshp-Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(79.48)
5TD047	John Waterhouse Schol-endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD047	John Waterhouse Schol-endow	552100	Market Apprec on Investments	0.00	0.00	23,844.91
5TD047	John Waterhouse Schol-endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(804.03)
5TD048	Barbara & Richard Peterson Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD048	Barbara & Richard Peterson Schlrshp	552100	Market Apprec on Investments	0.00	0.00	4,977.86
5TD048	Barbara & Richard Peterson Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(190.51)
5TD049	Adams, William Geography End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD049	Adams, William Geography End Schol	552100	Market Apprec on Investments	0.00	0.00	126.07
5TD049	Adams, William Geography End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(3.74)
5TD050	Class of 1963 Teacher Ed Schl End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD050	Class of 1963 Teacher Ed Schl End	552100	Market Apprec on Investments	0.00	0.00	4,301.22
5TD050	Class of 1963 Teacher Ed Schl End	552200	Realized Gain & Loss on Investment	0.00	0.00	(124.15)
5TD051	UNIQUE Endowment Alloc Plan-KSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	552100	Market Apprec on Investments	0.00	0.00	689,169.78
5TD051	UNIQUE Endowment Alloc Plan-KSC	552200	Realized Gain & Loss on Investment	0.00	0.00	(27,399.33)
5TD052	Sherry Bovinet Schl Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD052	Sherry Bovinet Schl Fund	552100	Market Apprec on Investments	0.00	0.00	2,201.75
5TD052	Sherry Bovinet Schl Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(66.12)
5TD053	Rene Lachapelle Endowed Schl Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD053	Rene Lachapelle Endowed Schl Fund	552100	Market Apprec on Investments	0.00	0.00	3,253.47
5TD053	Rene Lachapelle Endowed Schl Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(104.39)
5TD054	Foster Schl Occupational H & S	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD054	Foster Schl Occupational H & S	552100	Market Apprec on Investments	0.00	0.00	2,635.42
5TD054	Foster Schl Occupational H & S	552200	Realized Gain & Loss on Investment	0.00	0.00	(71.89)
5TD055	Kay Maclean Memorial Schl Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD055	Kay Maclean Memorial Schl Endowment	552100	Market Apprec on Investments	0.00	0.00	2,832.32
5TD055	Kay Maclean Memorial Schl Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(77.20)
5TD056	White Mountain Gifted Scholars End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD056	White Mountain Gifted Scholars End	552100	Market Apprec on Investments	0.00	0.00	33,775.97
5TD056	White Mountain Gifted Scholars End	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,370.57)
5TD057	Never too Late Scholarship Endow.	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD057	Never too Late Scholarship Endow.	552100	Market Apprec on Investments	0.00	0.00	456.59
5TD057	Never too Late Scholarship Endow.	552200	Realized Gain & Loss on Investment	0.00	0.00	(17.48)
5TD058	Arline and Robert Wurstner End. Sch	552100	Market Apprec on Investments	0.00	0.00	122.22
5TD058	Arline and Robert Wurstner End. Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(122.22)
5TE001	Ann C. Peters	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE001	Ann C. Peters	552100	Market Apprec on Investments	0.00	0.00	1,463.72
5TE001	Ann C. Peters	552200	Realized Gain & Loss on Investment	0.00	0.00	(62.61)
5TE002	The Hazel S Hamilton Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE002	The Hazel S Hamilton Endowment	552100	Market Apprec on Investments	0.00	0.00	9,985.45
5TE002	The Hazel S Hamilton Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(426.19)
5TE003	Aubrey & Satako Thomas Jr Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE003	Aubrey & Satako Thomas Jr Scho	552100	Market Apprec on Investments	0.00	0.00	1,646.66
5TE003	Aubrey & Satako Thomas Jr Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(70.28)
5TE004	KSC - Faculty & Program Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE004	KSC - Faculty & Program Endowm	552100	Market Apprec on Investments	0.00	0.00	4,639.01
5TE004	KSC - Faculty & Program Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	(198.00)
5TE005	KSC - Volunteer Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE005	KSC - Volunteer Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,533.73
5TE005	KSC - Volunteer Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(62.83)
5TE007	Hollis B Robbins Mem Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE007	Hollis B Robbins Mem Endow	552100	Market Apprec on Investments	0.00	0.00	3,046.71
5TE007	Hollis B Robbins Mem Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(90.75)
5TE008	Alta Townes Mem Dance Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE008	Alta Townes Mem Dance Endow	552100	Market Apprec on Investments	0.00	0.00	3,048.96
5TE008	Alta Townes Mem Dance Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(129.08)
5TE009	Cfnh Safety Studies Ldsp Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE009	Cfnh Safety Studies Ldsp Award	552100	Market Apprec on Investments	0.00	0.00	1,006.94
5TE009	Cfnh Safety Studies Ldsp Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(42.98)
5TE010	Hildebrandt Holocaust Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE010	Hildebrandt Holocaust Award	552100	Market Apprec on Investments	0.00	0.00	4,082.19
5TE010	Hildebrandt Holocaust Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(121.29)
5TE011	Jh Grilli Apt Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,767.45
5TE011	Jh Grilli Apt Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(75.44)
5TE012	Resident Assisstant Award Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	552100	Market Apprec on Investments	0.00	0.00	1,737.22
5TE012	Resident Assisstant Award Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(74.21)
5TE013	Kalich Family Nutrition Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	552100	Market Apprec on Investments	0.00	0.00	1,114.44
5TE013	Kalich Family Nutrition Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(47.57)
5TE014	D Hickey-D Andrews Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	552100	Market Apprec on Investments	0.00	0.00	1,214.59
5TE014	D Hickey-D Andrews Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(51.84)
5TE015	Liberty Mutual Math Endowed Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE015	Liberty Mutual Math Endowed Award	552100	Market Apprec on Investments	0.00	0.00	1,859.05
5TE015	Liberty Mutual Math Endowed Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(79.35)
5TE016	Danny Paul Hunter Mem Sch End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE016	Danny Paul Hunter Mem Sch End	552100	Market Apprec on Investments	0.00	0.00	2,055.84
5TE016	Danny Paul Hunter Mem Sch End	552200	Realized Gain & Loss on Investment	0.00	0.00	(87.85)
5TE019	Ewing World Affairs Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE019	Ewing World Affairs Endowment	552100	Market Apprec on Investments	0.00	0.00	13,106.70
5TE019	Ewing World Affairs Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(559.40)
5TE020	Roos Art Lecture Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TE020	Roos Art Lecture Endowment	552100	Market Apprec on Investments	0.00	0.00	9,445.40
5TE020	Roos Art Lecture Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(403.14)
5TE021	Putnam Chair for Chemistry Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE021	Putnam Chair for Chemistry Endowmnt	552100	Market Apprec on Investments	0.00	0.00	213,518.41
5TE021	Putnam Chair for Chemistry Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,113.13)
5TE022	Dr Bartlett Swett V & P Art End Sch	552100	Market Apprec on Investments	0.00	0.00	1,535.18
5TE022	Dr Bartlett Swett V & P Art End Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,535.18)
5TG001	Stephanie & Joseph Baute Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	552100	Market Apprec on Investments	0.00	0.00	15,274.40
5TG001	Stephanie & Joseph Baute Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(651.75)
5TG002	Safety Studies Program-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG002	Safety Studies Program-Endow	552100	Market Apprec on Investments	0.00	0.00	1,282.75
5TG002	Safety Studies Program-Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(55.08)
5TG003	Class 90-91 Lessard Mem Sch-c	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	552100	Market Apprec on Investments	0.00	0.00	1,737.62
5TG003	Class 90-91 Lessard Mem Sch-c	552200	Realized Gain & Loss on Investment	0.00	0.00	(74.20)
5TG004	Class of 54 Educ Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	552100	Market Apprec on Investments	0.00	0.00	2,642.86
5TG004	Class of 54 Educ Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(112.43)
5TG005	Thorne/art Dept Fellow Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG005	Thorne/art Dept Fellow Endow	552100	Market Apprec on Investments	0.00	0.00	6,505.81
5TG005	Thorne/art Dept Fellow Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(276.83)
5TG006	Cohen Center for Holocaust Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	552100	Market Apprec on Investments	0.00	0.00	85,764.75
5TG006	Cohen Center for Holocaust Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,660.13)
5TH002	KSC Film Program Endowment-Cur	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	552100	Market Apprec on Investments	0.00	0.00	2,305.17
5TH002	KSC Film Program Endowment-Cur	552200	Realized Gain & Loss on Investment	0.00	0.00	(98.40)
5TH003	KSC - Arts Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH003	KSC - Arts Endowment	552100	Market Apprec on Investments	0.00	0.00	6,580.90
5TH003	KSC - Arts Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(280.95)
5TH004	Thorne Sagendorph Art Gallery	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH004	Thorne Sagendorph Art Gallery	552100	Market Apprec on Investments	0.00	0.00	15,513.86
5TH004	Thorne Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	(662.04)
5TH005	Cohen Chair for Genocide Studies En	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH005	Cohen Chair for Genocide Studies En	552100	Market Apprec on Investments	0.00	0.00	221,124.30
5TH005	Cohen Chair for Genocide Studies En	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,437.76)
5TH006	Susan Herman Award H&G Aware - End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH006	Susan Herman Award H&G Aware - End	552100	Market Apprec on Investments	0.00	0.00	4,962.76
5TH006	Susan Herman Award H&G Aware - End	552200	Realized Gain & Loss on Investment	0.00	0.00	(148.24)
5TH007	Meiszner Cohen Center Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH007	Meiszner Cohen Center Endowment	552100	Market Apprec on Investments	0.00	0.00	1,954.87
5TH007	Meiszner Cohen Center Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(83.88)
5TL001	Holocaust Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	552100	Market Apprec on Investments	0.00	0.00	9,364.96
5TL001	Holocaust Lecture Series	552200	Realized Gain & Loss on Investment	0.00	0.00	(256.70)
5TL002	Earle F Jenkins '27 Mem Book	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TL002	Earle F Jenkins '27 Mem Book	552100	Market Apprec on Investments	0.00	0.00	3,801.20
5TL002	Earle F Jenkins '27 Mem Book	552200	Realized Gain & Loss on Investment	0.00	0.00	(162.24)
5TP001	Jane & James Batts Prof St End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP001	Jane & James Batts Prof St End	552100	Market Apprec on Investments	0.00	0.00	1,205.31
5TP001	Jane & James Batts Prof St End	552200	Realized Gain & Loss on Investment	0.00	0.00	(51.44)
5TP002	Thomas J Crowley Endowed Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP002	Thomas J Crowley Endowed Award	552100	Market Apprec on Investments	0.00	0.00	1,308.14
5TP002	Thomas J Crowley Endowed Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(55.92)
5TP003	Meiszner Early Sprouts Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP003	Meiszner Early Sprouts Endowment	552100	Market Apprec on Investments	0.00	0.00	1,940.73
5TP003	Meiszner Early Sprouts Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(83.28)
5TS001	Orang Asli Archive Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	552100	Market Apprec on Investments	0.00	0.00	3,900.35
5TS001	Orang Asli Archive Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(166.47)
5TS002	Gianno Orang Asli Archive Travel En	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TS002	Gianno Orang Asli Archive Travel En	552100	Market Apprec on Investments	0.00	0.00	0.00
5TS002	Gianno Orang Asli Archive Travel En	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	1,953,383.84

5K - Keene State College	2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position			
D30GNLSS - Endowment return, net of amount used for operations - campuses			

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
5AJ100	Intramural Recreation	8O0025	Mand Trans Out-Interest Payments	(29,409.13)	(39,131.91)	(469,582.90)
5AJ100	Intramural Recreation	8O0030	Mand Trans Out-Principal Payments	(30,957.08)	(29,202.96)	(350,435.50)
5AR102	Student Center	8O0025	Mand Trans Out-Interest Payments	(16,740.24)	(23,881.68)	(286,580.10)
5AR102	Student Center	8O0030	Mand Trans Out-Principal Payments	(51,194.25)	(48,676.50)	(584,118.00)
5AR200	Residence Life	8O0025	Mand Trans Out-Interest Payments	(254,493.51)	(199,713.86)	(3,021,916.16)
5AR200	Residence Life	8O0030	Mand Trans Out-Principal Payments	(192,511.49)	(182,826.39)	(2,193,916.60)
5AR217	Dining	8O0025	Mand Trans Out-Interest Payments	(38,780.94)	(50,073.20)	(600,878.34)
5AR217	Dining	8O0030	Mand Trans Out-Principal Payments	(33,537.42)	(31,940.40)	(383,284.82)
5LD001	KSC Perkins Student Loan Fund	8I0020	Mand Trans In-Perkins Loan Match	0.00	0.00	667,971.67
5LD003	KSC Perkins Univ Contribution	8I0020	Mand Trans In-Perkins Loan Match	0.00	0.00	(667,971.67)
5NG004	KSC Equipment	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	16,331.52
5NG004	KSC Equipment	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	(148,899.99)
5NG007	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	48,342.46	64,322.54	771,870.40
5NG007	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	50,957.08	47,952.96	575,435.50
5NG009	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	21,602.24	30,817.82	369,813.82
5NG009	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	66,063.00	62,814.00	753,768.00
5NG011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	6,530.89	11,407.39	136,888.67
5NG011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	51,613.08	48,958.25	587,499.00
5NG013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	42,675.55	58,629.92	703,559.04
5NG013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	35,880.37	32,603.96	391,247.52
5NG015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	50,296.19	40,039.95	480,479.40
5NG015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	42,287.58	32,603.96	391,247.52
5NG023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	59,440.95	97,948.10	1,175,377.06
5NG023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	49,976.23	56,834.18	682,010.08
5NG09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	7,272.78	9,634.93	115,619.11
5NG09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	11,422.89	10,878.94	130,547.30
5NG15A	KSC 2015A HEFA Debt	8I0025	Mand Trans In-Interest Payments	103,262.76	0.00	625,350.00
5NG15A	KSC 2015A HEFA Debt	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
5U0000	Keene General Operating	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	148,899.99
5U0000	Keene General Operating	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	(16,331.52)
5XG008	KSC Vehicle Replacement CUFS 6075	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				(0.01)	(0.00)	0.00
B55NTRAN - Transfers, net						
54N001	Early College Awareness Progra	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	74,552.00	(59,496.66)
55C008	MRI Molecular Physiology Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C057	CS-CWS 07/08 - 06/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(13,339.02)
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	17,561.67
55C114	CS - Aspire 9-15 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,339.02
55C114	CS - Aspire 9-15 to 8-16	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(3,933.30)
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,017.10
55C117	CS-OSHA Conslt 10-15 to 9-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,457.90
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,758.56
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,274.43

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	222.00
55C122	CS-Aspire 9-1-16 to 8-31-17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	146,403.30
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	47,567.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,016.58
55C125	CS-2016-2017 Global UGRAD Spring	8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,384.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,600.00
55C127	CS Harris Center 4-17 to 6-17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,876.98
55C128	CS-Mapping Identities 6-17 to 5-18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(6,899.00)
5AA102	Continuing Ed-OSHA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(273,515.00)
5AA102	Continuing Ed-OSHA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(60,000.00)
5AA105	Arts Center Facility	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5AF103	Bookstore	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5AF103	Bookstore	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(79,166.00)
5AF104	Telecom	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	950,558.00
5AF104	Telecom	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(30,000.00)
5AF104	Telecom	8O2000	R&R Transfers- BOT Required	0.00	0.00	(357,000.00)
5AF105	Owl Card Operations	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	102,526.00
5AJ100	Intramural Recreation	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	16,000.00
5AJ100	Intramural Recreation	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(3,499.00)
5AJ100	Intramural Recreation	8O1024	NonMand Tran Out-Repay IFB Prin	(2,633.89)	(2,356.40)	(28,294.40)
5AJ100	Intramural Recreation	8O1027	NonMand Tran Out-Repay IFB Int	(188.61)	(284.05)	(3,419.05)
5AR101	Parking & Shuttle Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	54,300.00
5AR101	Parking & Shuttle Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5AR102	Student Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	79,166.00
5AR102	Student Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(61.73)
5AR102	Student Center	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(3,244.00)
5AR102	Student Center	8O1024	NonMand Tran Out-Repay IFB Prin	(3,511.85)	(3,290.16)	(39,612.16)
5AR102	Student Center	8O1027	NonMand Tran Out-Repay IFB Int	(251.48)	(397.66)	(4,786.66)
5AR102	Student Center	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5AR106	Student Conduct Fines	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(5,000.00)
5AR106	Student Conduct Fines	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,082.85)
5AR200	Residence Life	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(1,013,726.00)
5AR200	Residence Life	8O1024	NonMand Tran Out-Repay IFB Prin	(34,674.58)	(33,478.45)	(401,780.45)
5AR200	Residence Life	8O1027	NonMand Tran Out-Repay IFB Int	(2,483.00)	(4,044.45)	(48,550.45)
5AR200	Residence Life	8O1039	For Capital Projects (not R&R)	0.00	0.00	(304,667.00)
5AR200	Residence Life	8O2	R & R Transfers Out	0.00	0.00	0.00
5AR200	Residence Life	8O2000	R&R Transfers- BOT Required	0.00	0.00	(400,000.00)
5AR210	Resident Asst Organization	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
5AR215	Res Life Student Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
5AR217	Dining	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(18,358.00)
5AR217	Dining	8O1024	NonMand Tran Out-Repay IFB Prin	(8,503.41)	(8,013.95)	(96,200.95)
5AR217	Dining	8O1027	NonMand Tran Out-Repay IFB Int	(608.92)	(3,968.76)	(11,624.76)
5AR300	Center for Health and Wellness	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,398.38
5AR300	Center for Health and Wellness	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5AR300	Center for Health and Wellness	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	20,630.43	(32,412.00)
5DA101	VPAA Indirect	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	85,011.00
5DA103	Academic Affairs Symposia Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	25,500.00
5DA104	Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	55,000.00
5DA105	Student Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
5DA108	Academic Enrichment Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	41,800.00
5DA110	Global Education Office (GEO)	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DA113	Continuing Ed Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,000.00
5DA118	Grants Office Indirect Recoveries	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	24,379.00
5DA119	NH DOE Statewide Educators Conf	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DE101	President Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DE102	Commission on Status of Women	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,500.00
5DE200	Advancement - Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	21,041.82
5DE201	Advancement Unrestricted Gifts	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	1,500.00
5DE201	Advancement Unrestricted Gifts	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(90,000.00)

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5DE201	Advancement Unrestricted Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,500.00)
5DE201	Advancement Unrestricted Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(824.77)
5DE203	Alumni Center Facility	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,315.00
5DF101	Faculty Enrichment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DF112	Print and Mail Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(551,355.00)
5DGFRN	KSC Fringe Savings for STEM	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
5DGICE	KSC Innov Creat Entrepeneurshp Awds	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5DGICE	KSC Innov Creat Entrepeneurshp Awds	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DGINV	KSC Inventories Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,362.88
5DGINV	KSC Inventories Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,398.38)
5DGSTF	KSF Separation Fund (CUFS=15SF)	8I9006	Trans in for separation funding	0.00	0.00	228,800.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	8O9004	Trans out for separation fring cost	0.00	0.00	(59,665.61)
5DH100	Theatre & Dance Designated Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	12,650.00
5DH100	Theatre & Dance Designated Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	33,150.00
5DH109	Thorne Art Gallery Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DH110	World War II Symposium	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DH111	Summer Reading Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,500.00
5DH115	Professional Enhance Carry Fwd-A&H	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	55,655.19
5DH115	Professional Enhance Carry Fwd-A&H	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	17,000.00
5DJ101	NCAA Athletics/Recreation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	43,000.00
5DJ101	NCAA Athletics/Recreation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(53,847.87)
5DJ104	Athletics Fundraising Generic	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,962.56
5DJ120	Athletics Sports Camps	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(11,000.00)
5DJ121	Camp-Basketball	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DJ121	Camp-Basketball	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(2,200.00)
5DJ122	Sports Camp-Cross Country	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(970.00)
5DJ124	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	50,000.00
5DJ124	Athletics Post Season	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,114.69)
5DL115	Professional Enhance Carry Fwd-Lib	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,717.22
5DP101	Professional Studies Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	39,626.00
5DP115	Professional Enhance Carry Fwd-PGS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	49,932.76
5DP115	Professional Enhance Carry Fwd-PGS	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
5DP123	NH Workwise OSHA NON-21(d)	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DR101	Pepsi Partnership	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,000.00)
5DR104	KSC Support Network	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,283.85
5DR302	KSC Student Activity Fee	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,799.00
5DR302	KSC Student Activity Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(108,400.00)
5DR303	KSC Class Dues CUFS 1513	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(3,926.87)
5DR304	Student Activities-Equinox	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	108,400.00
5DR404	Kappa Delta Pi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DR408	Sigma Delta Pi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	61.73
5DS101	Sciences Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	69,764.00
5DS105	Small Business Institute CUFS 1577	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	52,640.80
5DS115	Professional Enhance Carry Fwd-Sci	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DT100	Central Stores-Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,362.88)
5G0ADJ	KSC Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(28,325.00)
5GA122	CALL Pragram Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GD018	Olive F Jennison Award Endow-Curr	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(1,000.08)
5GD025	Morris Foundation Annual Scholarshi	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(80,000.00)

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5GD040	Cheshire Kennel Club Vet Awd Payout	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(750.00)
5GD071	CALL Wonderment Schl Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	824.77
5GE269	Swett Char Gift Annuity Payout	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	2,635.11
5GE322	Class of 2016 Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,926.87
5GEZ66	Olive Frenette Jennison Award	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	1,000.08
5GF101	Finance & Planning Generic Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GJ316	Brown, Tim & Carol Athlete Aw. Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(4,305.00)
5GP132	CATCH - Early Sprouts Combined Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	4,305.00
5GS111	ORANG ASLI Archive Payout	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5M0003	KSC Swett Char Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(23,019.35)
5M0005	KSC-Kalich Charitiable Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(2,635.11)
5N0ADJ	KSC Net Invested in Plant Adjust	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB Prln	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8I1039	For Capital Projects (not R&R)	7,505.93	0.00	90,071.28
5NG003	KSC Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	657,195.39
5NG003	KSC Net Invested in Plant	8O1023	IFB Transfers OUT	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
5NG004	KSC Equipment	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
5NG004	KSC Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	(109,860.95)	482,613.96
5NG004	KSC Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG006	KSC State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG009	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(100,000.00)
5NGIFB	KSC Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prln	191,596.50	183,392.70	2,201,078.70
5NGIFB	KSC Internal Borrowings	8O1023	IFB Transfers OUT	0.00	0.00	0.00
5NGIFB	KSC Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5QE004	Morris August Honors Prog Quasi End	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	80,000.00
5TD036	Olive F. Jennison Award Endowment	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(37,584.79)
5TE022	Dr Bartlett Swett V & P Art End Sch	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	23,019.35
5U0000	Keene General Operating	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
5U0000	Keene General Operating	8I1006	NonMand Tran In-General Funds	0.00	0.00	934,040.00
5U0000	Keene General Operating	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5U0000	Keene General Operating	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5U0000	Keene General Operating	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5U0000	Keene General Operating	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(274,206.22)
5U0000	Keene General Operating	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5U0000	Keene General Operating	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(651,182.79)
5U0000	Keene General Operating	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(54,557.00)
5U0000	Keene General Operating	8O1039	For Capital Projects (not R&R)	0.00	(263,412.36)	(263,412.36)
5U0000	Keene General Operating	8O2000	R&R Transfers- BOT Required	0.00	(4,341,042.64)	(4,341,042.64)
5U0000	Keene General Operating	8O9001	Trans out for union cost containmnt	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	8,128.52	(292,489.70)
5X0ADJ	KSC Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(657,195.39)
5X0ADJ	KSC Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	6,550.00	(62,991.60)
5XG001	Unexp. R&R - General Funds CUFS 625	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8I2000	R&R Transfers- BOT Required	0.00	621,000.00	621,000.00

5K - Keene State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5XG001	Unexp. R&R - General Funds CUFS 625	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG054	Dining Commons - New	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG054	Dining Commons - New	8O1039	For Capital Projects (not R&R)	(7,505.93)	0.00	(90,071.28)
5XG073	KSC IFB Payments	8I2000	R&R Transfers- BOT Required	0.00	1,190,643.00	1,190,643.00
5XG073	KSC IFB Payments	8O1024	NonMand Tran Out-Repay IFB Prin	(81,131.94)	(77,954.69)	(935,470.69)
5XG073	KSC IFB Payments	8O1027	NonMand Tran Out-Repay IFB Int	(18,088.30)	(21,257.13)	(255,172.13)
5XG076	Property Acq-21 Appleton Street	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG078	KSC Alumni Center	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG086	KSC Alumni Center IFB	8I1039	For Capital Projects (not R&R)	0.00	263,412.36	263,412.36
5XG086	KSC Alumni Center IFB	8I2000	R&R Transfers- BOT Required	0.00	554,399.64	554,399.64
5XG086	KSC Alumni Center IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(61,140.83)	(58,299.05)	(699,720.05)
5XG086	KSC Alumni Center IFB	8O1027	NonMand Tran Out-Repay IFB Int	(7,010.20)	(9,830.31)	(118,092.31)
5XG089	KSC TDS Building Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG093	Living Learning Commons	8I1039	For Capital Projects (not R&R)	0.00	0.00	(2,000,000.00)
5XG093	Living Learning Commons	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	304,667.00
5XT009	Professional Studies Projects	8I2000	R&R Transfers- BOT Required	0.00	20,000.00	20,000.00
5XT010	Arts & Humanities Projects	8I2000	R&R Transfers- BOT Required	0.00	20,000.00	20,000.00
5XT011	Sciences Projects	8I2000	R&R Transfers- BOT Required	0.00	20,000.00	20,000.00
5XT025	Classroom Equip and Tech Upgrades	8I2000	R&R Transfers- BOT Required	0.00	60,000.00	60,000.00
5XT056	Soccer Field	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT060	Energy Conservation Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	8I2000	R&R Transfers- BOT Required	0.00	25,000.00	25,000.00
5XT071	Recreational Sports Improvemen	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT077	KSC IT Small Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT094	Property Acquisition	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
5XT095	Butterfield I-H Lab	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
5XT105	President's Residence	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	8I2000	R&R Transfers- BOT Required	0.00	0.00	323,154.36
5XT110	Voice Telephony Infrastructure	8O2000	R&R Transfers- BOT Required	0.00	0.00	(48,154.36)
5XT111	Net Services & Support Equipment	8I2000	R&R Transfers- BOT Required	0.00	0.00	82,000.00
5XT113	Deferred Maintenance Projects	8I2000	R&R Transfers- BOT Required	0.00	300,000.00	300,000.00
5XT113	Deferred Maintenance Projects	8I2010	DMA Transfers In	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT119	Campus Safety Relocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT135	Landscape Master Plan	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT147	RLO Small Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	400,000.00
5XT148	KSC E&G Small Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,647.27
5XT148	KSC E&G Small Projects	8I2000	R&R Transfers- BOT Required	0.00	320,000.00	320,000.00
5XT148	KSC E&G Small Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

5K - Keene State College				**2018 YTD Activity**	**2017 YTD Activity**	**2017 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5XT153	Mason Library Athenaeum	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT154	Redfern NASM Project	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT155	Science Center - ENST Space	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XT155	Science Center - ENST Space	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XT156	Master Plan Update FY13	8I2000	R&R Transfers- BOT Required	0.00	100,000.00	100,000.00
5XT157	Mason Library Projects	8I2000	R&R Transfers- BOT Required	0.00	20,000.00	20,000.00
5XT162	Access Control Project	8I2000	R&R Transfers- BOT Required	0.00	320,000.00	320,000.00
5XT163	Redfern Theatre Lighting	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT164	Joslin Hall	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT167	Mason Library Steps	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT170	Electric Substation Fence	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT171	Classroom Improvements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT172	MAC Roof	8I2000	R&R Transfers- BOT Required	0.00	400,000.00	400,000.00
5XT173	Space Alloc, Adapt, Renewal Comm	8I2000	R&R Transfers- BOT Required	0.00	320,000.00	320,000.00
***Total Transfers, net				(27,130.51)	(39,782.36)	(2,399,198.49)
****Net Above Line**				**40,254,604.19**	**45,847,574.23**	**1,492,169.29**
***Net 5K - Keene State College**				**40,254,604.19**	**45,847,574.23**	**1,492,169.29**

5Z - Keene Endowment Association				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	540000	Private Gifts	0.00	0.00	432.65
***Total Gifts - affiliated entities				0.00	0.00	432.65
C20INVIC - Operating investment income, net						
5DEZ40	Keene Endow Assoc Gen Fund Income	551300	Other Interest Income	0.00	0.00	1,293.74
***Total Operating investment income, net				0.00	0.00	1,293.74

5Z - Keene Endowment Association				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5TEZ05	Dorothy E Potter '45 Mem Schol	540000	Private Gifts	0.00	0.00	100.00
5TEZ06	KSC Student Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5TEZ09	KSC Alumni Association Schol Endow	540000	Private Gifts	0.00	0.00	575.00
5TEZ10	David C Staples Memorial Schol	540000	Private Gifts	0.00	0.00	0.00
5TEZ11	Margaret E Siegert '84 Mem Schol	540000	Private Gifts	0.00	0.00	325.00
5TEZ12	Teacher Education Scholarship	540000	Private Gifts	0.00	0.00	1,365.00
5TEZ13	Giovannangeli Family Schol Endow	540000	Private Gifts	0.00	0.00	350.00
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	540000	Private Gifts	0.00	0.00	100.00
5TEZ16	David Hatch Battenfeld Mem Award	540000	Private Gifts	0.00	0.00	420.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	0.00	0.00	870.00
5TEZ18	Peter Jenkins Memorial Schol Endow	540000	Private Gifts	0.00	0.00	1,630.00
5TEZ19	Frank Blackington Jr Language Award	540000	Private Gifts	0.00	0.00	100.00
5TEZ21	Levine Mellion Parent Award	540000	Private Gifts	0.00	0.00	70.00
5TEZ22	Aubrey Thomas '62 Biology Award	540000	Private Gifts	0.00	0.00	1,200.00
5TEZ23	Marion Frost Hudson '53 Book Endow	540000	Private Gifts	0.00	0.00	75.00
5TEZ24	Bernice D Turner '16 Mem Book Fund	540000	Private Gifts	0.00	0.00	1,000.00
5TEZ27	KEA Thorne-Sagendorph Art Gallery	540000	Private Gifts	0.00	0.00	0.00
5TEZ29	Marion Wood '26 Room Endowment	540000	Private Gifts	0.00	0.00	0.00
5TEZ31	Franklin Roberts '24 Geography Fund	540000	Private Gifts	0.00	0.00	0.00
5TEZ37	Phi Lambda Chi Scholarship Endow	540000	Private Gifts	0.00	0.00	50.00
5TEZ38	Michael D Keller Memorial Endowment	540000	Private Gifts	0.00	0.00	730.00
5TEZ41	Costin Family Scholarship Endowment	540000	Private Gifts	0.00	0.00	0.00
5TEZ44	KEA Redfern Arts Center Endowment	540000	Private Gifts	0.00	0.00	4.00
5TEZ45	Francis Oliver Campus Beautificatio	540000	Private Gifts	0.00	0.00	374.00
5TEZ46	Fred L Barry 36 Graduate Fellowship	540000	Private Gifts	0.00	0.00	0.00
5TEZ48	Norma W Walker '51 Schol Endow	540000	Private Gifts	0.00	0.00	100.00
5TEZ49	Ann C Peters Scholarship Endowmnt	540000	Private Gifts	0.00	0.00	175.00
5TEZ50	Class of 1958 Schol for Teacher Ed	540000	Private Gifts	0.00	0.00	2,145.50
5TEZ52	Class of 1960 Endowed Scholarship	540000	Private Gifts	0.00	0.00	950.00
5TEZ53	Staples, David C. Nusing Schol-End	540000	Private Gifts	0.00	0.00	5.00
5TEZ54	Class of 1962 Scholarship - Endow	540000	Private Gifts	0.00	0.00	1,205.00
5TEZ55	Class of 1957 Endowed Sch Teach Ed	540000	Private Gifts	0.00	0.00	3,987.00
5TEZ57	Dr. Howard Smith Schl Endowment	540000	Private Gifts	0.00	0.00	0.00
5TEZ58	Faust, John and Cynthia Schl	540000	Private Gifts	0.00	0.00	250.00
5TEZ59	Elizabeth Staples Opportunity Schl	540000	Private Gifts	0.00	0.00	100.00
5TEZ60	History Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
5TEZ61	Leonard Endow. Schl. Disabilities	540000	Private Gifts	0.00	0.00	500.00
5TEZ63	Rodney R. Adams '72 Mem. Schp. Fund	540000	Private Gifts	0.00	0.00	0.00
5TEZ64	Jue Community Service Endowment	540000	Private Gifts	0.00	0.00	4,050.00
5TEZ65	Global Opportunities Fund	540000	Private Gifts	0.00	0.00	3,005.00
5TEZ66	Olive F Jennison Award Endowment	540000	Private Gifts	0.00	0.00	1,000.00
5TEZ66	Olive F Jennison Award Endowment	540099	Misc Gift Reveue-CO use only	0.00	0.00	(1,243.04)
5TEZ67	Robert and Alice Johnson Sch Ed	540000	Private Gifts	0.00	0.00	10,000.00
5TZADJ	KEA True Endowment Adjustments	540000	Private Gifts	0.00	0.00	6,873.00
***Total Endowment and similar gifts - affiliated entities				0.00	0.00	42,440.46
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	552100	Market Apprec on Investments	0.00	0.00	5,386.71
5TEZ01	Maxfield L Young Mem Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	9,967.83
5TEZ02	Harry C Tebbetts Scholarhip Endow	552100	Market Apprec on Investments	0.00	0.00	47,628.52
5TEZ02	Harry C Tebbetts Scholarhip Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	88,119.62
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552100	Market Apprec on Investments	0.00	0.00	98.62
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	3,555.38
5TEZ04	Frank H Blackington Jr Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,116.70
5TEZ04	Frank H Blackington Jr Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	2,066.90
5TEZ05	Dorothy E Potter '45 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	892.83
5TEZ05	Dorothy E Potter '45 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	1,668.98
5TEZ06	KSC Student Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	7,070.63
5TEZ06	KSC Student Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	13,587.95
5TEZ07	Fred Simmons Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	1,857.26
5TEZ07	Fred Simmons Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	3,436.36
5TEZ08	KSC Family Assistance Schol Endow	552100	Market Apprec on Investments	0.00	0.00	1,937.43
5TEZ08	KSC Family Assistance Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	3,585.28
5TEZ09	KSC Alumni Association Schol Endow	552100	Market Apprec on Investments	0.00	0.00	11,994.95

5Z - Keene Endowment Association				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ09	KSC Alumni Association Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	22,176.88
5TEZ10	David C Staples Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	1,206.27
5TEZ10	David C Staples Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	43,781.23
5TEZ11	Margaret E Siegert '84 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,574.54
5TEZ11	Margaret E Siegert '84 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	2,920.47
5TEZ12	Teacher Education Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,015.56
5TEZ12	Teacher Education Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	12,179.49
5TEZ13	Giovannangeli Family Schol Endow	552100	Market Apprec on Investments	0.00	0.00	29.84
5TEZ13	Giovannangeli Family Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	4,237.20
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,512.00
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	2,807.72
5TEZ15	Leona Day Henderson '18 Schol	552100	Market Apprec on Investments	0.00	0.00	4,480.09
5TEZ15	Leona Day Henderson '18 Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	8,289.78
5TEZ16	David Hatch Battenfeld Mem Award	552100	Market Apprec on Investments	0.00	0.00	285.58
5TEZ16	David Hatch Battenfeld Mem Award	552200	Realized Gain & Loss on Investment	0.00	0.00	703.50
5TEZ17	Capt Michael J Watters 86 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	3,147.88
5TEZ17	Capt Michael J Watters 86 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	6,106.69
5TEZ18	Peter Jenkins Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	852.40
5TEZ18	Peter Jenkins Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,645.20
5TEZ19	Frank Blackington Jr Language Award	552100	Market Apprec on Investments	0.00	0.00	418.45
5TEZ19	Frank Blackington Jr Language Award	552200	Realized Gain & Loss on Investment	0.00	0.00	773.08
5TEZ20	Julia McHale Redfern Memorial Prize	552100	Market Apprec on Investments	0.00	0.00	46.31
5TEZ20	Julia McHale Redfern Memorial Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	1,671.17
5TEZ21	Levine Mellion Parent Award	552100	Market Apprec on Investments	0.00	0.00	470.65
5TEZ21	Levine Mellion Parent Award	552200	Realized Gain & Loss on Investment	0.00	0.00	737.88
5TEZ22	Aubrey Thomas '62 Biology Award	552100	Market Apprec on Investments	0.00	0.00	768.37
5TEZ22	Aubrey Thomas '62 Biology Award	552200	Realized Gain & Loss on Investment	0.00	0.00	1,395.70
5TEZ23	Marion Frost Hudson '53 Book Endow	552100	Market Apprec on Investments	0.00	0.00	988.96
5TEZ23	Marion Frost Hudson '53 Book Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,823.02
5TEZ24	Bernice D Turner '16 Mem Book Fund	552100	Market Apprec on Investments	0.00	0.00	489.97
5TEZ24	Bernice D Turner '16 Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,001.62
5TEZ25	Harry Preston Book Fund Endowment	552100	Market Apprec on Investments	0.00	0.00	468.02
5TEZ25	Harry Preston Book Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	865.98
5TEZ26	Franklyn C Redfern Mem Book Fund	552100	Market Apprec on Investments	0.00	0.00	35.95
5TEZ26	Franklyn C Redfern Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,298.64
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552100	Market Apprec on Investments	0.00	0.00	23,876.95
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	44,357.78
5TEZ29	Marion Wood '26 Room Endowment	552100	Market Apprec on Investments	0.00	0.00	988.98
5TEZ29	Marion Wood '26 Room Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,872.79
5TEZ30	Barbara J Seelye Memorial Endow	552100	Market Apprec on Investments	0.00	0.00	540.22
5TEZ30	Barbara J Seelye Memorial Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	999.92
5TEZ31	Franklin Roberts '24 Geography Fund	552100	Market Apprec on Investments	0.00	0.00	1,176.57
5TEZ31	Franklin Roberts '24 Geography Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,177.29
5TEZ33	KEA Class of 1939 International Edu	552100	Market Apprec on Investments	0.00	0.00	725.88
5TEZ33	KEA Class of 1939 International Edu	552200	Realized Gain & Loss on Investment	0.00	0.00	1,344.82
5TEZ34	Rosensaft Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	1,066.11
5TEZ34	Rosensaft Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,972.56
5TEZ37	Phi Lambda Chi Scholarship Endow	552100	Market Apprec on Investments	0.00	0.00	794.17
5TEZ37	Phi Lambda Chi Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,475.96
5TEZ38	Michael D Keller Memorial Endowment	552100	Market Apprec on Investments	0.00	0.00	1,167.14
5TEZ38	Michael D Keller Memorial Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,223.96
5TEZ41	Costin Family Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	1,573.15
5TEZ41	Costin Family Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,992.34
5TEZ44	KEA Redfern Arts Center Endowment	552100	Market Apprec on Investments	0.00	0.00	1,497.42
5TEZ44	KEA Redfern Arts Center Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,776.27
5TEZ45	Francis Oliver Campus Beautificatio	552100	Market Apprec on Investments	0.00	0.00	3,332.33
5TEZ45	Francis Oliver Campus Beautificatio	552200	Realized Gain & Loss on Investment	0.00	0.00	272.34
5TEZ46	Fred L Barry 36 Graduate Fellowship	552100	Market Apprec on Investments	0.00	0.00	230.40
5TEZ46	Fred L Barry 36 Graduate Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	9,174.87
5TEZ48	Norma W Walker '51 Schol Endow	552100	Market Apprec on Investments	0.00	0.00	941.36
5TEZ48	Norma W Walker '51 Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,744.04
5TEZ49	Ann C Peters Scholarship Endowmnt	552100	Market Apprec on Investments	0.00	0.00	68.95
5TEZ49	Ann C Peters Scholarship Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	2,417.53
5TEZ50	Class of 1958 Schol for Teacher Ed	552100	Market Apprec on Investments	0.00	0.00	1,639.22
5TEZ50	Class of 1958 Schol for Teacher Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	3,276.23

5Z - Keene Endowment Association				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ51	Dorothea Kitlan Scholarship Endow	552100	Market Apprec on Investments	0.00	0.00	34,784.59
5TEZ51	Dorothea Kitlan Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	64,354.80
5TEZ52	Class of 1960 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,145.99
5TEZ52	Class of 1960 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	4,085.03
5TEZ53	Staples, David C. Nusing Schol-End	552100	Market Apprec on Investments	0.00	0.00	318.74
5TEZ53	Staples, David C. Nusing Schol-End	552200	Realized Gain & Loss on Investment	0.00	0.00	11,809.26
5TEZ54	Class of 1962 Scholarship - Endow	552100	Market Apprec on Investments	0.00	0.00	1,432.77
5TEZ54	Class of 1962 Scholarship - Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	2,755.58
5TEZ55	Class of 1957 Endowed Sch Teach Ed	552100	Market Apprec on Investments	0.00	0.00	1,041.00
5TEZ55	Class of 1957 Endowed Sch Teach Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	1,960.04
5TEZ56	Megna Family Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	790.06
5TEZ56	Megna Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,466.55
5TEZ57	Dr. Howard Smith Schl Endowment	552100	Market Apprec on Investments	0.00	0.00	(865.49)
5TEZ57	Dr. Howard Smith Schl Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	8,768.43
5TEZ58	Faust, John and Cynthia Schl	552100	Market Apprec on Investments	0.00	0.00	773.00
5TEZ58	Faust, John and Cynthia Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	1,448.76
5TEZ59	Elizabeth Staples Opportunity Schl	552100	Market Apprec on Investments	0.00	0.00	223.94
5TEZ59	Elizabeth Staples Opportunity Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	7,997.18
5TEZ60	History Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(4,794.73)
5TEZ60	History Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	3,107.39
5TEZ61	Leonard Endow. Schl. Disabilities	552100	Market Apprec on Investments	0.00	0.00	3.50
5TEZ61	Leonard Endow. Schl. Disabilities	552200	Realized Gain & Loss on Investment	0.00	0.00	0.40
5TEZ63	Rodney R. Adams '72 Mem. Schp. Fund	552100	Market Apprec on Investments	0.00	0.00	676.95
5TEZ63	Rodney R. Adams '72 Mem. Schp. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,618.65
5TEZ64	Jue Community Service Endowment	552100	Market Apprec on Investments	0.00	0.00	44.14
5TEZ64	Jue Community Service Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	234.09
5TEZ65	Global Opportunities Fund	552100	Market Apprec on Investments	0.00	0.00	(192.47)
5TEZ65	Global Opportunities Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	263.31
5TEZ66	Olive F Jennison Award Endowment	552099	Misc Gain/Loss-CO use only	0.00	0.00	1,243.04
5TEZ66	Olive F Jennison Award Endowment	552100	Market Apprec on Investments	0.00	0.00	2,505.76
5TEZ66	Olive F Jennison Award Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	133.26
5TEZ67	Robert and Alice Johnson Sch Ed	552100	Market Apprec on Investments	0.00	0.00	107.69
5TEZ67	Robert and Alice Johnson Sch Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	12.38
5TZADJ	KEA True Endowment Adjustments	552100	Market Apprec on Investments	0.00	0.00	9,823.42
5TZADJ	KEA True Endowment Adjustments	552200	Realized Gain & Loss on Investment	0.00	0.00	119,400.80
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	739,353.40
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	71CK01	KEA Support to KSC	0.00	0.00	(170.95)
5TEZ01	Maxfield L Young Mem Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(7,800.00)
5TEZ01	Maxfield L Young Mem Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(1,762.10)
5TEZ02	Harry C Tebbetts Scholarhip Endow	71CK00	KEA payout to KSC	0.00	0.00	(69,400.00)
5TEZ02	Harry C Tebbetts Scholarhip Endow	71CK01	KEA Support to KSC	0.00	0.00	(15,582.01)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,050.00)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	71CK01	KEA Support to KSC	0.00	0.00	(488.48)
5TEZ04	Frank H Blackington Jr Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,600.00)
5TEZ04	Frank H Blackington Jr Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(365.22)
5TEZ05	Dorothy E Potter '45 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,300.00)
5TEZ05	Dorothy E Potter '45 Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(293.62)
5TEZ06	KSC Student Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(10,600.00)
5TEZ06	KSC Student Memorial Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(2,379.93)
5TEZ07	Fred Simmons Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(2,700.00)
5TEZ07	Fred Simmons Memorial Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(607.59)
5TEZ08	KSC Family Assistance Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(2,800.00)
5TEZ08	KSC Family Assistance Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(633.75)
5TEZ09	KSC Alumni Association Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(17,300.00)
5TEZ09	KSC Alumni Association Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(3,917.36)
5TEZ10	David C Staples Memorial Schol	71CK00	KEA payout to KSC	0.00	0.00	(10,000.00)
5TEZ10	David C Staples Memorial Schol	71CK01	KEA Support to KSC	0.00	0.00	(5,988.42)
5TEZ11	Margaret E Siegert '84 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ11	Margaret E Siegert '84 Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(512.79)
5TEZ12	Teacher Education Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(8,500.00)
5TEZ12	Teacher Education Scholarship	71CK01	KEA Support to KSC	0.00	0.00	(2,060.45)
5TEZ13	Giovannangeli Family Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ13	Giovannangeli Family Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(573.94)

5Z - Keene Endowment Association				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(2,100.00)
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(494.09)
5TEZ15	Leona Day Henderson '18 Schol	71CK00	KEA payout to KSC	0.00	0.00	(6,500.00)
5TEZ15	Leona Day Henderson '18 Schol	71CK01	KEA Support to KSC	0.00	0.00	(1,465.58)
5TEZ16	David Hatch Battenfeld Mem Award	71CK00	KEA payout to KSC	0.00	0.00	(470.00)
5TEZ16	David Hatch Battenfeld Mem Award	71CK01	KEA Support to KSC	0.00	0.00	(110.99)
5TEZ17	Capt Michael J Watters 86 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(4,500.00)
5TEZ17	Capt Michael J Watters 86 Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(1,060.72)
5TEZ18	Peter Jenkins Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,200.00)
5TEZ18	Peter Jenkins Memorial Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(273.89)
5TEZ19	Frank Blackington Jr Language Award	71CK00	KEA payout to KSC	0.00	0.00	(585.00)
5TEZ19	Frank Blackington Jr Language Award	71CK01	KEA Support to KSC	0.00	0.00	(136.45)
5TEZ20	Julia McHale Redfern Memorial Prize	71CK00	KEA payout to KSC	0.00	0.00	(475.00)
5TEZ20	Julia McHale Redfern Memorial Prize	71CK01	KEA Support to KSC	0.00	0.00	(229.43)
5TEZ21	Levine Mellion Parent Award	71CK00	KEA payout to KSC	0.00	0.00	(200.00)
5TEZ21	Levine Mellion Parent Award	71CK01	KEA Support to KSC	0.00	0.00	(101.14)
5TEZ22	Aubrey Thomas '62 Biology Award	71CK00	KEA payout to KSC	0.00	0.00	(800.00)
5TEZ22	Aubrey Thomas '62 Biology Award	71CK01	KEA Support to KSC	0.00	0.00	(237.18)
5TEZ23	Marion Frost Hudson '53 Book Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,430.00)
5TEZ23	Marion Frost Hudson '53 Book Endow	71CK01	KEA Support to KSC	0.00	0.00	(322.17)
5TEZ24	Bernice D Turner '16 Mem Book Fund	71CK00	KEA payout to KSC	0.00	0.00	(690.00)
5TEZ24	Bernice D Turner '16 Mem Book Fund	71CK01	KEA Support to KSC	0.00	0.00	(163.75)
5TEZ25	Harry Preston Book Fund Endowment	71CK00	KEA payout to KSC	0.00	0.00	(680.00)
5TEZ25	Harry Preston Book Fund Endowment	71CK01	KEA Support to KSC	0.00	0.00	(153.11)
5TEZ26	Franklyn C Redfern Mem Book Fund	71CK00	KEA payout to KSC	0.00	0.00	(354.86)
5TEZ26	Franklyn C Redfern Mem Book Fund	71CK01	KEA Support to KSC	0.00	0.00	(178.16)
5TEZ27	KEA Thorne-Sagendorph Art Gallery	71CK00	KEA payout to KSC	0.00	0.00	(34,235.20)
5TEZ27	KEA Thorne-Sagendorph Art Gallery	71CK01	KEA Support to KSC	0.00	0.00	(7,825.52)
5TEZ29	Marion Wood '26 Room Endowment	71CK00	KEA payout to KSC	0.00	0.00	(95.00)
5TEZ29	Marion Wood '26 Room Endowment	71CK01	KEA Support to KSC	0.00	0.00	(317.92)
5TEZ30	Barbara J Seelye Memorial Endow	71CK00	KEA payout to KSC	0.00	0.00	(775.00)
5TEZ30	Barbara J Seelye Memorial Endow	71CK01	KEA Support to KSC	0.00	0.00	(176.69)
5TEZ31	Franklin Roberts '24 Geography Fund	71CK00	KEA payout to KSC	0.00	0.00	(1,700.00)
5TEZ31	Franklin Roberts '24 Geography Fund	71CK01	KEA Support to KSC	0.00	0.00	(384.86)
5TEZ33	KEA Class of 1939 International Edu	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ33	KEA Class of 1939 International Edu	71CK01	KEA Support to KSC	0.00	0.00	(237.24)
5TEZ34	Rosensaft Scholarship Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,550.00)
5TEZ34	Rosensaft Scholarship Endowment	71CK01	KEA Support to KSC	0.00	0.00	(348.77)
5TEZ37	Phi Lambda Chi Scholarship Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ37	Phi Lambda Chi Scholarship Endow	71CK01	KEA Support to KSC	0.00	0.00	(258.95)
5TEZ38	Michael D Keller Memorial Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,600.00)
5TEZ38	Michael D Keller Memorial Endowment	71CK01	KEA Support to KSC	0.00	0.00	(384.78)
5TEZ41	Costin Family Scholarship Endowment	71CK00	KEA payout to KSC	0.00	0.00	(2,300.00)
5TEZ41	Costin Family Scholarship Endowment	71CK01	KEA Support to KSC	0.00	0.00	(522.86)
5TEZ44	KEA Redfern Arts Center Endowment	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ44	KEA Redfern Arts Center Endowment	71CK01	KEA Support to KSC	0.00	0.00	(489.13)
5TEZ45	Francis Oliver Campus Beautificatio	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ45	Francis Oliver Campus Beautificatio	71CK01	KEA Support to KSC	0.00	0.00	(502.20)
5TEZ46	Fred L Barry 36 Graduate Fellowship	71CK00	KEA payout to KSC	0.00	0.00	(2,700.00)
5TEZ46	Fred L Barry 36 Graduate Fellowship	71CK01	KEA Support to KSC	0.00	0.00	(1,257.13)
5TEZ48	Norma W Walker '51 Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,300.00)
5TEZ48	Norma W Walker '51 Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(307.68)
5TEZ49	Ann C Peters Scholarship Endowmnt	71CK00	KEA payout to KSC	0.00	0.00	(700.00)
5TEZ49	Ann C Peters Scholarship Endowmnt	71CK01	KEA Support to KSC	0.00	0.00	(331.26)
5TEZ50	Class of 1958 Schol for Teacher Ed	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ50	Class of 1958 Schol for Teacher Ed	71CK01	KEA Support to KSC	0.00	0.00	(549.66)
5TEZ51	Dorothea Kitlan Scholarship Endow	71CK00	KEA payout to KSC	0.00	0.00	(50,750.00)
5TEZ51	Dorothea Kitlan Scholarship Endow	71CK01	KEA Support to KSC	0.00	0.00	(11,380.36)
5TEZ52	Class of 1960 Endowed Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(3,000.00)
5TEZ52	Class of 1960 Endowed Scholarship	71CK01	KEA Support to KSC	0.00	0.00	(709.36)
5TEZ53	Staples, David C. Nusing Schol-End	71CK00	KEA payout to KSC	0.00	0.00	(3,200.00)
5TEZ53	Staples, David C. Nusing Schol-End	71CK01	KEA Support to KSC	0.00	0.00	(1,618.75)
5TEZ54	Class of 1962 Scholarship - Endow	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ54	Class of 1962 Scholarship - Endow	71CK01	KEA Support to KSC	0.00	0.00	(474.36)
5TEZ55	Class of 1957 Endowed Sch Teach Ed	71CK00	KEA payout to KSC	0.00	0.00	(1,175.00)

5Z - Keene Endowment Association				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
5TEZ55	Class of 1957 Endowed Sch Teach Ed	71CK01	KEA Support to KSC	0.00	0.00	(312.13)
5TEZ56	Megna Family Endowed Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ56	Megna Family Endowed Scholarship	71CK01	KEA Support to KSC	0.00	0.00	(257.84)
5TEZ57	Dr. Howard Smith Schl Endowment	71CK00	KEA payout to KSC	0.00	0.00	(3,800.00)
5TEZ57	Dr. Howard Smith Schl Endowment	71CK01	KEA Support to KSC	0.00	0.00	(962.41)
5TEZ58	Faust, John and Cynthia Schl	71CK01	KEA Support to KSC	0.00	0.00	(244.99)
5TEZ59	Elizabeth Staples Opportunity Schl	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ59	Elizabeth Staples Opportunity Schl	71CK01	KEA Support to KSC	0.00	0.00	(1,095.35)
5TEZ63	Rodney R. Adams '72 Mem. Schp. Fund	71CK01	KEA Support to KSC	0.00	0.00	(227.53)
5TEZ66	Olive F Jennison Award Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TZADJ	KEA True Endowment Adjustments	71CK01	KEA Support to KSC	0.00	0.00	(73,618.00)
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	(422,974.06)

5Z - Keene Endowment Association				**2018 YTD Activity**	**2017 YTD Activity**	**2017 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5TEZ66	Olive F Jennison Award Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	37,584.79
***Total Transfers, net				0.00	0.00	37,584.79
****Net Above Line**				**0.00**	**0.00**	**398,130.98**
***Net 5Z - Keene Endowment Association**				**0.00**	**0.00**	**398,130.98**

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
6U0000	PSU Educational & General	510000	Resident Undergraduate Tuition	12,136,400.00	12,193,830.00	22,930,830.50
6U0000	PSU Educational & General	510021	Resident UG Tuit-FT Online	0.00	0.00	0.00
6U0000	PSU Educational & General	510025	Resident UG Tuition-PT	187,438.00	219,657.50	706,221.50
6U0000	PSU Educational & General	510027	Resident UG Tuit-PT Online	0.00	975.00	4,550.00
6U0000	PSU Educational & General	510060	Resident UG Overload Fee	26,376.00	17,442.00	73,645.50
6U0000	PSU Educational & General	5101	Resident Graduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	510100	Resident Graduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	510108	Res Grad Tuition-CAGS	0.00	0.00	0.00
6U0000	PSU Educational & General	510112	Res Grad Tuition-Twin Mt Site	0.00	0.00	0.00
6U0000	PSU Educational & General	510138	Resident Grad Tuition - Doctor Cont	0.00	0.00	0.00
6U0000	PSU Educational & General	510151	Res Grad Tuit-Rate 1	0.00	0.00	0.00
6U0000	PSU Educational & General	510152	Res Grad Tuit-Rate 2	0.00	0.00	0.00
6U0000	PSU Educational & General	510153	Res Grad Tuit-Rate 3	0.00	0.00	0.00
6U0000	PSU Educational & General	510155	Res Grad Tuit-Rate 5	0.00	0.00	0.00
6U0000	PSU Educational & General	510163	Res Grad Tuit-SS CAGS	0.00	0.00	0.00
6U0000	PSU Educational & General	510171	Res Grad Tuit SS-Rate 1	0.00	0.00	0.00
6U0000	PSU Educational & General	510173	Res Grad Tuit SS-Rate 3	0.00	0.00	0.00
6U0000	PSU Educational & General	510175	Res Grad Tuit SS-Rate 5	0.00	0.00	0.00
6U0000	PSU Educational & General	510180	Res Grad Tuit SS - Doctoral	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	5101	Resident Graduate Tuition	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510100	Resident Graduate Tuition	69,660.00	65,274.00	484,971.00
6U1000	Grad Studies & Comm Outreach E&G	510108	Res Grad Tuition-CAGS	39,240.00	14,418.00	245,482.50
6U1000	Grad Studies & Comm Outreach E&G	510112	Res Grad Tuition-Twin Mt Site	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510138	Resident Grad Tuition - Doctor Cont	62,868.00	1,776.00	115,440.00
6U1000	Grad Studies & Comm Outreach E&G	510151	Res Grad Tuit-Rate 1	513,072.00	330,924.00	2,242,339.00
6U1000	Grad Studies & Comm Outreach E&G	510152	Res Grad Tuit-Rate 2	0.00	0.00	7,360.50
6U1000	Grad Studies & Comm Outreach E&G	510153	Res Grad Tuit-Rate 3	(1,518.00)	0.00	43,010.00
6U1000	Grad Studies & Comm Outreach E&G	510155	Res Grad Tuit-Rate 5	0.00	2,024.00	65,274.00
6U1000	Grad Studies & Comm Outreach E&G	510159	Res Grad Tuit-Rate 9	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510163	Res Grad Tuit-SS CAGS	116,085.00	156,378.00	155,332.00
6U1000	Grad Studies & Comm Outreach E&G	510171	Res Grad Tuit SS-Rate 1	802,122.00	784,548.00	790,996.00
6U1000	Grad Studies & Comm Outreach E&G	510172	Res Grad Tuit SS-Rate 2	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510173	Res Grad Tuit SS-Rate 3	8,256.00	0.00	7,440.00
6U1000	Grad Studies & Comm Outreach E&G	510175	Res Grad Tuit SS-Rate 5	74,304.00	53,568.00	77,376.00
6U1000	Grad Studies & Comm Outreach E&G	510179	Res Grad Tuit SS-Rate 9	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510180	Res Grad Tuit SS - Doctoral	184,272.00	163,560.00	165,300.00
***Total Resident tuition				14,218,575.00	14,004,374.50	28,115,568.50
A04NRTUI - Nonresident tuition						
6U0000	PSU Educational & General	511000	Non-Resident Undergraduate Tuition	17,669,140.00	16,859,000.00	31,313,992.00
6U0000	PSU Educational & General	511021	Non-Resident UG Tuit-FT Online	0.00	0.00	0.00
6U0000	PSU Educational & General	511025	Non-Resident UGTuition-PT	34,570.00	82,717.00	343,290.50
6U0000	PSU Educational & General	511027	Non-Resident UG Tuit-PT Online	0.00	0.00	0.00
6U0000	PSU Educational & General	511060	Non-Resident UG Overload Fee	22,104.50	24,508.00	73,974.50
6U0000	PSU Educational & General	511100	Non-Resident Graduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	511108	Non-Resident Grad Tuition-CAGS	0.00	0.00	0.00
6U0000	PSU Educational & General	511138	Non-Res Grad Tuition-Doctoral Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	511151	Non-Res Grad Tuit-Rate 1	0.00	0.00	0.00
6U0000	PSU Educational & General	511153	Non-Res Grad Tuit-Rate 3	0.00	0.00	0.00
6U0000	PSU Educational & General	511155	Non-Res Grad Tuit-Rate 5	0.00	0.00	0.00
6U0000	PSU Educational & General	511173	Non-Res Grad Tuit-SS CAGS	0.00	0.00	0.00
6U0000	PSU Educational & General	511181	Non-Res Grad Tuit SS-Rate 1	0.00	0.00	0.00
6U0000	PSU Educational & General	511183	Non-Res Grad Tuit SS-Rate 3	0.00	0.00	0.00
6U0000	PSU Educational & General	511185	Non-Res Grad Tuit SS-Rate 5	0.00	0.00	0.00
6U0000	PSU Educational & General	511190	Non-Res Grad Tuit SS - Doctoral	0.00	0.00	0.00
6U0000	PSU Educational & General	512000	NE Regional Tuition-Bachelors	645,150.00	480,790.00	1,039,600.00
6U1000	Grad Studies & Comm Outreach E&G	5111	Nonresident Graduate Tuition	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	511100	Non-Resident Graduate Tuition	80,325.00	34,980.00	564,489.75
6U1000	Grad Studies & Comm Outreach E&G	511108	Non-Resident Grad Tuition-CAGS	6,930.00	1,857.00	36,760.50
6U1000	Grad Studies & Comm Outreach E&G	511138	Non-Res Grad Tuition-Doctoral Fees	208,866.00	0.00	55,485.00
6U1000	Grad Studies & Comm Outreach E&G	511151	Non-Res Grad Tuit-Rate 1	279,638.00	215,710.00	1,207,393.00
6U1000	Grad Studies & Comm Outreach E&G	511152	Non-Res Grad Tuit-Rate 2	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	511153	Non-Res Grad Tuit-Rate 3	0.00	0.00	67,628.00
6U1000	Grad Studies & Comm Outreach E&G	511155	Non-Res Grad Tuit-Rate 5	0.00	0.00	140,503.00
6U1000	Grad Studies & Comm Outreach E&G	511159	Non-Res Grad Tuit-Rate 9	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A04NRTUI - Nonresident tuition						
6U1000	Grad Studies & Comm Outreach E&G	511173	Non-Res Grad Tuit-SS CAGS	11,970.00	16,261.50	16,261.50
6U1000	Grad Studies & Comm Outreach E&G	511181	Non-Res Grad Tuit SS-Rate 1	300,475.00	348,370.50	335,523.00
6U1000	Grad Studies & Comm Outreach E&G	511183	Non-Res Grad Tuit SS-Rate 3	0.00	1,142.00	3,997.00
6U1000	Grad Studies & Comm Outreach E&G	511185	Non-Res Grad Tuit SS-Rate 5	69,020.00	33,689.00	103,922.00
6U1000	Grad Studies & Comm Outreach E&G	511189	Non-Res Grad Tuit SS-Rate 9	0.00	1,713.00	1,713.00
6U1000	Grad Studies & Comm Outreach E&G	511190	Non-Res Grad Tuit SS - Doctoral	273,178.00	68,442.00	68,442.00
6U1000	Grad Studies & Comm Outreach E&G	514100	Non-Res Grad Tuition at Res Rate	0.00	1,518.00	3,036.00
***Total Nonresident tuition				19,601,366.50	18,170,698.00	35,376,010.75
A06CNTED - Continuing education tuition						
6DAPMN	Piano Monster	515625	Non-Credit Res Jr Piano Monster	0.00	761.50	13,281.50
6DAPMN	Piano Monster	515630	Non-Credit Res Sr Piano Monster	0.00	723.00	3,003.80
6GAPNF	Piano Fund	515630	Non-Credit Res Sr Piano Monster	0.00	0.00	0.00
6U0000	PSU Educational & General	515000	Credit Courses-Undergraduate	0.00	0.00	37.75
6U0000	PSU Educational & General	515100	Credit Courses-Resident Undergrad	22,360.00	30,600.00	104,280.00
6U0000	PSU Educational & General	515105	Credit Courses-Resident Graduate	0.00	0.00	0.00
6U0000	PSU Educational & General	515110	Credit Resident-Winterim	0.00	0.00	310,170.00
6U0000	PSU Educational & General	515111	Credit Course-NE Regional Tuition	20,700.00	5,850.00	21,150.00
6U0000	PSU Educational & General	515200	Credit Courses-Non Res Undergrad	25,043.00	9,450.00	303,950.00
6U0000	PSU Educational & General	515205	Credit Courses-Non Resident Grad	0.00	0.00	0.00
6U0000	PSU Educational & General	515210	Credit Course Non-Resident-Winterim	0.00	0.00	312,337.50
6U0000	PSU Educational & General	515440	Summer Session Tuition-Resident	495,790.00	439,600.00	439,180.00
6U0000	PSU Educational & General	515450	Summer Session Tuition-Non-Res	340,830.00	317,482.50	381,382.50
6U0000	PSU Educational & General	515500	Non-Credit Courses	0.00	105.00	2,031.65
6U0000	PSU Educational & General	515555	Theatre Program/workshops	0.00	0.00	0.00
6U0000	PSU Educational & General	515560	CEU	10.00	0.00	145.00
6U1000	Grad Studies & Comm Outreach E&G	515105	Credit Courses-Resident Graduate	189,726.00	169,585.50	606,475.50
6U1000	Grad Studies & Comm Outreach E&G	515205	Credit Courses-Non Resident Grad	121,572.75	163,199.25	333,965.75
6U1000	Grad Studies & Comm Outreach E&G	515555	Theatre Program/workshops	0.00	0.00	82,062.80
***Total Continuing education tuition				1,216,031.75	1,137,356.75	2,913,453.75
A07STFEE - Student fees revenue						
6DA1GA	Grad School Trip #1	516Z00	Other Student Fees	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	516000	Course Fees	11,220.00	12,370.00	19,311.25
6DAADV	HPER-Adventure Education	516018	Course Fee-Winter Mountaineering	0.00	0.00	800.00
6DABAP	MTD Dept Course Fees	516000	Course Fees	(150.00)	0.00	150.00
6DABCF	Biology Course Fees	516000	Course Fees	10,350.00	9,225.00	19,778.75
6DACBA	CoBA Course Fees	516000	Course Fees	1,860.00	2,880.00	7,440.00
6DACEC	Continuing Ed Course Fees	516024	Course Fee-Prehistoric	200.00	0.00	0.00
6DACHT	Choral Tour	516Z00	Other Student Fees	0.00	0.00	30,000.00
6DACSI	CAPA Sidney Internships	516Z08	Other Course Fees	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	516Z42	Class Dues	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	516000	Course Fees	10,390.00	3,650.00	11,425.00
6DAHAT	HHP Adventure Expeditions	516000	Course Fees	10,850.00	10,075.00	10,425.00
6DAHJD	Center for Active Living	516300	Registration Fees	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	516000	Course Fees	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	516016	Course Fee-Scuba	2,844.00	4,424.00	8,216.00
6DAHPC	HPER Dept Course Fees	516032	Course Fee - RAD	224.00	352.00	840.00
6DAHPC	HPER Dept Course Fees	516Z00	Other Student Fees	0.00	0.00	900.00
6DALIM	Limerick Program-Study Abroad	516Z00	Other Student Fees	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	516Z08	Other Course Fees	0.00	0.00	0.00
6DANUR	Nursing Course Fees	516	Student Fees	0.00	0.00	0.00
6DANUR	Nursing Course Fees	516000	Course Fees	22,950.00	7,456.00	29,216.00
6DARTC	Art Dept Course Fees	516000	Course Fees	23,825.00	23,650.00	49,050.00
6DASAI	Study Abroad Italy-Sorrento	516Z00	Other Student Fees	0.00	0.00	0.00
6DASAI	Study Abroad Italy-Sorrento	516Z08	Other Course Fees	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	516000	Course Fees	8,490.00	9,590.00	18,060.00
6DGGEN	Budget Only - IDF	516	Student Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516000	Course Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516024	Course Fee-Prehistoric	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516300	Registration Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516Z00	Other Student Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516Z08	Other Course Fees	0.00	0.00	0.00
6DH140	Athletics	5165	Athletics and Recreation Fees	0.00	0.00	0.00
6DH140	Athletics	516500	KSC-PSU Athletics & Recreation Fees	8,340.62	558,770.73	1,067,542.19

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
6DHAMB	Men's Basketball-Sports Camps	516300	Registration Fees	0.00	4,887.50	4,887.50
6DHAMS	Men's Soccer-Camps	516300	Registration Fees	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	516300	Registration Fees	0.00	5,050.00	5,750.00
6DHAWB	Women's Basketball-Sports Camps	516300	Registration Fees	0.00	87.50	87.50
6DHAWL	Womens Lacrosse-Sports Camp	516300	Registration Fees	0.00	320.00	1,470.00
6DHAWR	Wrestling Sports Camps	516300	Registration Fees	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	516300	Registration Fees	8,772.50	0.00	0.00
6DT120	PSU Student Activites Accounting	516300	Registration Fees	55.00	0.00	2,277.75
6DT120	PSU Student Activites Accounting	516505	KSC-PSU Athletic Fee-FT	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	5166	Student Activities Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516600	Student Activities Fees	386,694.98	379,841.40	723,376.99
6DT120	PSU Student Activites Accounting	516605	Student Actv. Fee Bal Fwd Alloc	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516Z42	Class Dues	0.00	0.00	915.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	516300	Registration Fees	0.00	219.00	9,703.00
6GHAVB	Women'S Volleyball Team Gifts	516300	Registration Fees	150.00	0.00	0.00
6U0000	PSU Educational & General	516000	Course Fees	600.00	0.00	1,200.00
6U0000	PSU Educational & General	516002	Course Fee # 1	0.00	200.00	1,150.00
6U0000	PSU Educational & General	516105	App Fees-Resident Ug	0.00	0.00	0.00
6U0000	PSU Educational & General	516115	App Fee-Non Resident Ug	100.00	0.00	136,350.00
6U0000	PSU Educational & General	516140	Application Fees-Undergraduate	912.00	6,612.00	22,976.00
6U0000	PSU Educational & General	516145	Application Fees-Graduate	1,550.00	0.00	2,850.00
6U0000	PSU Educational & General	516150	Application Fee-Readmission	0.00	0.00	0.00
6U0000	PSU Educational & General	516200	Enrollment Fees	105,450.00	109,575.00	116,325.00
6U0000	PSU Educational & General	516210	Enrollment Service Fee	18,560.00	6,110.00	18,500.00
6U0000	PSU Educational & General	516230	Orientation Fees	56,671.56	1,798.48	59,410.81
6U0000	PSU Educational & General	516300	Registration Fees	195,790.84	191,603.12	366,349.79
6U0000	PSU Educational & General	516310	Registration Fee-Undergrad	0.00	17.70	17.70
6U0000	PSU Educational & General	516320	CE Registration Fees	0.00	5.00	5.00
6U0000	PSU Educational & General	516340	Registration Fee-Part Time	23,494.99	12,539.49	93,030.10
6U0000	PSU Educational & General	516345	Registration Fee-Summer	35,247.43	37,301.02	38,489.55
6U0000	PSU Educational & General	516350	Registration Fee-Winterim	0.00	0.00	6,101.96
6U0000	PSU Educational & General	516500	KSC-PSU Athletics & Recreation Fees	552,118.46	0.00	0.00
6U0000	PSU Educational & General	516Z10	Performance Study Fee	49,560.00	53,340.00	123,809.00
6U0000	PSU Educational & General	516Z14	Proficiency Exam Fee	0.00	60.00	880.00
6U0000	PSU Educational & General	516Z16	Path Institute Room & Fees	(1,550.00)	0.00	0.00
6U0000	PSU Educational & General	516Z22	Contract Verification Fee	0.00	0.00	0.00
6U0000	PSU Educational & General	516Z30	PSU Graduate Library Fee	0.00	0.00	0.00
6U0000	PSU Educational & General	516Z38	CLEP/DANTES Fees	0.00	90.00	390.00
6U1000	Grad Studies & Comm Outreach E&G	516145	Application Fees-Graduate	0.00	0.00	38,025.00
6U1000	Grad Studies & Comm Outreach E&G	516210	Enrollment Service Fee	24,550.00	30,670.00	94,210.00
6U1000	Grad Studies & Comm Outreach E&G	516Z16	Path Institute Room & Fees	19,930.00	35,996.00	62,585.00
6U1000	Grad Studies & Comm Outreach E&G	516Z22	Contract Verification Fee	0.00	300.00	300.00
6U3000	Technology Fee	516700	Technology Fees	921,721.66	919,335.14	1,841,943.42
6U3000	Technology Fee	516785	Summer Session I Ed Tech Fee	60,612.73	62,936.71	62,818.25
***Total Student fees revenue				2,572,385.77	2,501,337.79	5,109,338.51
A10SFNAD - Less: student financial aid - all other						
65C022	Leveraged Incentive Cost Share	722300	Other Financial Aid	0.00	0.00	0.00
65C027	PASS Scholarship Costshare '11-'15	722300	Other Financial Aid	0.00	0.00	0.00
65C028	PASS Scholarship Cost Share '15-'20	722300	Other Financial Aid	0.00	0.00	(14,000.00)
65P000	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
65P000	Program Income/Math Dept	722300	Other Financial Aid	0.00	0.00	0.00
65P001	NH Impact Program Income	722300	Other Financial Aid	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	722300	Other Financial Aid	0.00	0.00	0.00
65P003	ESST Program Income- Turski	722300	Other Financial Aid	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	722300	Other Financial Aid	0.00	0.00	(1,082.00)
6DACFG	INDC-CFE-M Green	722300	Other Financial Aid	0.00	0.00	(1,854.00)
6DACRW	The Bagley Center Wrkshps	722300	Other Financial Aid	0.00	0.00	0.00
6DAHGA	HHP-Holderness School GA	721145	Asstship-Grad Asst Tuition	0.00	0.00	(11,244.00)
6DATIL	HPER Tilton School Grad Assistant	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	722300	Other Financial Aid	0.00	0.00	(4,250.00)
6DCE59	William C & Helen C Gray Fund	722300	Other Financial Aid	0.00	0.00	(827.00)
6DCIMS	Imagine A Way Designated for Schol	722300	Other Financial Aid	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6DH140	Athletics	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	722300	Other Financial Aid	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	720100	Need Based Financial Aid	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(250.00)
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	722300	Other Financial Aid	0.00	(600.00)	(7,974.00)
6GAAAB	Anonymous Annual Band Schol	722300	Other Financial Aid	0.00	0.00	(600.00)
6GACMA	COBA Common Man Apprentice Schol	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GADFT	Dow Family Trust Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
6GAENG	Alumni Gifts-English Dept	722300	Other Financial Aid	0.00	0.00	0.00
6GAMDS	Music Dept-Dance Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,200.00)
6GAMET	Ruth W Metcalfe Scholarship	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GAMET	Ruth W Metcalfe Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
6GAMGC	Marion G Callender '47 Music Schol	722300	Other Financial Aid	0.00	0.00	(800.00)
6GAMUS	Music Department Scholarship	722300	Other Financial Aid	0.00	0.00	(750.00)
6GATHE	PSU Theatre Arts Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
6GAWGF	Gail & Joe White Grad Fellwshp	722300	Other Financial Aid	0.00	0.00	0.00
6GC912	Class of 2012 Scholarship	722300	Other Financial Aid	0.00	0.00	(500.00)
6GC963	Class of '63 Gifts	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCALT	Agnes M Lindsay Trst Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(5,000.00)
6GCBWS	Bo Wiblyi Scholarship	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	722300	Other Financial Aid	0.00	0.00	(2,400.00)
6GCE02	Class of 62 Scholarship	722300	Other Financial Aid	0.00	0.00	(1,800.00)
6GCE03	Morgridge Family Internship Fund	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE03	Morgridge Family Internship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	722300	Other Financial Aid	0.00	0.00	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	722300	Other Financial Aid	0.00	0.00	(1,100.00)
6GCE06	Grad Student Research Gifts	722300	Other Financial Aid	0.00	0.00	(650.00)
6GCE08	Barry M Ross '73 Scholarship Fund	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE09	Class of 1951 Scholarship	722300	Other Financial Aid	0.00	0.00	(450.00)
6GCE11	Doris Dean Palmer '30 Endowed Schol	722300	Other Financial Aid	0.00	0.00	(600.00)
6GCE12	Harold C & Martha Zehr Schol Endowm	722300	Other Financial Aid	0.00	0.00	(700.00)
6GCE14	Student Affairs Scholarship Endowmt	722300	Other Financial Aid	0.00	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
6GCE15	Jane E. Babin Scholarship Fund	722300	Other Financial Aid	0.00	0.00	(650.00)
6GCE16	Trevorrow Fund for Library Interns	722300	Other Financial Aid	0.00	0.00	(3,600.00)
6GCE17	Heritage Society Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	722300	Other Financial Aid	0.00	0.00	(45,000.00)
6GCE19	Operating Staff Endowed Scholarship	722300	Other Financial Aid	0.00	0.00	(5,000.00)
6GCE1A	Michelle Morse Memorial Schol	722300	Other Financial Aid	0.00	0.00	(1,400.00)
6GCE1B	Kent Criminal Justice Spirit Award	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
6GCE1C	UNIQUE Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	(833.00)	0.00	(186,000.00)
6GCE1C	UNIQUE Endowment Allocation Plan	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1E	B Dearborn Endowed Art Schol	722300	Other Financial Aid	0.00	0.00	(800.00)
6GCE1G	Ruth Birch Marzec '48 Schl End	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE1J	James W Tethers Endowed Schol	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCE1K	J Philip & Eva M Duguay Schol	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCE1L	Forrest M & Opal M Steen Scholl	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCE1N	Imagine A Way Schol Endowment	722300	Other Financial Aid	0.00	0.00	(2,400.00)
6GCE1Q	Eugene & Joan Savage Edu Award	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCE1R	Patricia Stips Lamson Library End	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1S	Patricia Stips Scholarship Endowmnt	722300	Other Financial Aid	0.00	0.00	(5,900.00)
6GCE1T	PSU PAT Scholarship Endowment	722300	Other Financial Aid	0.00	0.00	(9,000.00)
6GCE1U	Roberta T Bartlett Art Scholarship	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCE1W	Roberta T Bartlett Music Schol	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCE1X	Eastman-PMK/TKE Schol Endmt	722300	Other Financial Aid	0.00	0.00	(1,100.00)
6GCE1Y	Gary K Richey Endowed Schol	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCE1Z	McCabe Leadership Scholarship Fund	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE20	Merilee Phillips Accounting Schol	722300	Other Financial Aid	0.00	0.00	(300.00)
6GCE22	P E Arold Memorial Fund	722300	Other Financial Aid	0.00	0.00	(2,600.00)
6GCE23	Class of 1937 Fund	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCE24	Irwin Willard Jones Scholarship	722300	Other Financial Aid	0.00	0.00	(3,000.00)
6GCE25	Barbara Boyce Oakes Schol	722300	Other Financial Aid	0.00	0.00	(5,000.00)
6GCE26	Citizens Bank Endowed Schol	722300	Other Financial Aid	0.00	0.00	(1,600.00)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE27	Beatrice Hodgdon Award-Class of '44	722300	Other Financial Aid	0.00	0.00	(1,600.00)
6GCE28	Donna Ford Memorial Fund	722300	Other Financial Aid	0.00	0.00	(350.00)
6GCE29	Myrtle L Grover Schol Fund	722300	Other Financial Aid	0.00	0.00	(4,000.00)
6GCE2A	George & Helen Koehler Endowed Fund	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE2B	Janet Sanford Kelliher Endowed Schl	722300	Other Financial Aid	0.00	0.00	(3,500.00)
6GCE2C	Wiggett Family Student Support	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	722300	Other Financial Aid	0.00	0.00	(5,000.00)
6GCE2F	Mary Rita Hyde '62 Mem Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(550.00)
6GCE2G	Meg Petersen Endowed Scholarship	722300	Other Financial Aid	0.00	0.00	(1,200.00)
6GCE2H	Hage-Diversity & Intern'l Initiativ	722300	Other Financial Aid	(1,000.00)	0.00	(2,000.00)
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,360.00)
6GCE2K	Matthew S Budrow '06 Mem End Schol	722300	Other Financial Aid	0.00	0.00	(1,500.00)
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2N	Supporting Our Stdnts Faculty Schol	722300	Other Financial Aid	0.00	0.00	(5,099.00)
6GCE2P	Richardson '13 Captain's Chall Schl	722300	Other Financial Aid	0.00	0.00	(3,000.00)
6GCE2Q	Mary E Campbell '91 Schol Endwmnt	722300	Other Financial Aid	0.00	0.00	(3,000.00)
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	722300	Other Financial Aid	0.00	0.00	(833.00)
6GCE2T	John P& June Estelle Ryan Lewis '44	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCE2U	Norman '37 & Cecile Demers Schol	722300	Other Financial Aid	0.00	0.00	(1,667.00)
6GCE2V	Schlesinger Mem Schol in Poli Sci	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCE2W	Sharon R Parish Mem Schol	722300	Other Financial Aid	(500.00)	0.00	(2,000.00)
6GCE2X	Bernier Athletic Training Scholrshp	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
6GCE2Z	Robert & Margot Swift Endowed Schol	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCE30	Gary David Johnson Scholarship	722300	Other Financial Aid	0.00	0.00	(1,400.00)
6GCE31	Harry Prebble Swett Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE32	Lillian Groux Mattoon Schol	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE33	Bernice Goodwin Spaulding Scho	722300	Other Financial Aid	0.00	0.00	(600.00)
6GCE34	Scott Descoteaux Memorial Scho	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE35	Art Dept. Endowment Fund	722300	Other Financial Aid	0.00	0.00	(700.00)
6GCE36	Blanche Colby Stacy	722300	Other Financial Aid	0.00	0.00	(3,000.00)
6GCE39	Class of 1946 Fund	722300	Other Financial Aid	0.00	0.00	(2,400.00)
6GCE3A	Barbara Andresen Nursing Schol	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCE3B	Mark E. Bates '75 Meml Schol	722300	Other Financial Aid	0.00	0.00	(4,000.00)
6GCE3C	Estes German Study Abroad Schol	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE3D	Burton '62 Public Service Schol	722300	Other Financial Aid	0.00	0.00	(1,500.00)
6GCE3L	Carleton Parish Social Science Sch	722300	Other Financial Aid	(500.00)	0.00	(1,000.00)
6GCE3N	Estes Endowed Mathematics Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE3O	Reverend Sidney Lovett Scholarship	722300	Other Financial Aid	0.00	0.00	(2,500.00)
6GCE3P	Colin Graham Scholarship	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE3Q	Ryan Chadwick Scholarship	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE3S	Jonathan & Cornelia Hall Endow Schl	722300	Other Financial Aid	0.00	0.00	(7,500.00)
6GCE3T	CGSB Award Endowment Fund	721085	Waivers-UG PRHS TW Student	0.00	0.00	0.00
6GCE3T	CGSB Award Endowment Fund	722300	Other Financial Aid	0.00	0.00	(3,000.00)
6GCE3V	Kathleen Arecchi Memorial Scholar	722300	Other Financial Aid	0.00	0.00	(1,500.00)
6GCE3W	Eastern Bank Annual Scholarship	722300	Other Financial Aid	0.00	0.00	(2,500.00)
6GCE3X	Kelsey North Country Scholars Endow	722300	Other Financial Aid	0.00	0.00	(7,500.00)
6GCE3Y	The Fischler Family Scholars Payout	722300	Other Financial Aid	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	722300	Other Financial Aid	0.00	0.00	(600.00)
6GCE41	Charles L Currier Memorial Fun	722300	Other Financial Aid	0.00	0.00	(950.00)
6GCE42	John F. Ozog Memorial Fund	722300	Other Financial Aid	(375.00)	0.00	(1,300.00)
6GCE44	PSU AA Endowment Schol Fund	722300	Other Financial Aid	0.00	(250.00)	(7,000.00)
6GCE45	Dorothy Whiting Scholarshiip	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCE46	Hartman/Kelly Endowment Schol	722300	Other Financial Aid	0.00	0.00	(300.00)
6GCE47	Brennan Hart Scholarship	722300	Other Financial Aid	0.00	0.00	(3,600.00)
6GCE48	Madie Barrett Scholarship	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE49	Marie Connelly Endowment Schol	722300	Other Financial Aid	0.00	0.00	(900.00)
6GCE50	M."Rock" Kenyon Alumni	722300	Other Financial Aid	0.00	0.00	(800.00)
6GCE51	Roi White Memorial Schol	722300	Other Financial Aid	0.00	0.00	(1,500.00)
6GCE52	Jessie Barnes Metcalf School	722300	Other Financial Aid	0.00	0.00	(600.00)
6GCE53	James & Nancy Hogan Endowed Fund	722300	Other Financial Aid	0.00	0.00	(1,300.00)
6GCE55	Isabelle Murray Scholarship	722300	Other Financial Aid	0.00	0.00	(300.00)
6GCE56	Geneva M Smith Scholarship	722300	Other Financial Aid	0.00	0.00	(4,950.00)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE58	Hazel Balch Moore '26 Scholars	722300	Other Financial Aid	0.00	0.00	(2,900.00)
6GCE60	Emma Paulsen Knapp '17 Scholar	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCE61	Clarice Clark Parker Award	722300	Other Financial Aid	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	722300	Other Financial Aid	0.00	(500.00)	(1,500.00)
6GCE64	Robert J Doherty 86 Schol	722300	Other Financial Aid	0.00	0.00	(400.00)
6GCE65	AAUW Non Traditional Stud Schl	722300	Other Financial Aid	0.00	0.00	(800.00)
6GCE66	John Defortis Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	722300	Other Financial Aid	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	720000	Merit Based Financial Aid	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	722000	Athletic Financial Aid	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE70	William L Taylor Memorial Fund	722300	Other Financial Aid	0.00	0.00	(700.00)
6GCE71	Emma Yeaton Wheeler School	722300	Other Financial Aid	0.00	0.00	(1,200.00)
6GCE73	John V. Miller Jr. Payout Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	722300	Other Financial Aid	0.00	0.00	(1,400.00)
6GCE77	Regina Thorton Mem Schol	722300	Other Financial Aid	0.00	0.00	(400.00)
6GCE78	Carol Anne Soucie Mem Schol	722300	Other Financial Aid	0.00	0.00	(600.00)
6GCE79	Karl Drerup Art Scholarship	722300	Other Financial Aid	0.00	0.00	(2,200.00)
6GCE80	Norton R Bagley Scholarship	722300	Other Financial Aid	0.00	0.00	(4,200.00)
6GCE81	H B Barton Endowed Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
6GCE82	Catherine & Kirk Middlekauff	722300	Other Financial Aid	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	722305	Other Financial Aid-Scholarships	0.00	(800.00)	(800.00)
6GCE83	Sally Boland Memorial Schol	722300	Other Financial Aid	0.00	0.00	(600.00)
6GCE84	Barbara Dearborn Math Scholars	722300	Other Financial Aid	0.00	0.00	(1,500.00)
6GCE85	Collins Discretionary Challenge En	722300	Other Financial Aid	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	722300	Other Financial Aid	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,000.00)
6GCE87	Mehmet Canlar Endowed Schol	722300	Other Financial Aid	0.00	0.00	(250.00)
6GCE88	Harold E Hyde Endowed Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,400.00)
6GCE91	Wm S Belvin Schol-Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE91	Wm S Belvin Schol-Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,300.00)
6GCE93	John K Walsh	722300	Other Financial Aid	0.00	0.00	0.00
6GCE93	John K Walsh	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
6GCE94	John L Daly Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE94	John L Daly Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(550.00)
6GCE96	Cindy Kilzen Award	722300	Other Financial Aid	0.00	0.00	(400.00)
6GCE97	Class Of 1952 Scholarship	722300	Other Financial Aid	0.00	0.00	(1,600.00)
6GCE98	Grappone Granite State Scholars	720000	Merit Based Financial Aid	0.00	0.00	(2,600.00)
6GCE98	Grappone Granite State Scholars	722300	Other Financial Aid	0.00	0.00	0.00
6GCE99	Barbara Willey '37	722300	Other Financial Aid	(1,500.00)	0.00	(5,575.00)
6GCESM	Ellen Morin '52 Scholarship	720100	Need Based Financial Aid	0.00	0.00	0.00
6GCJCH	Jonathan '79 & Cornelia Hall Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCJLM	John M Loughlin '86 Mem Schol	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCJRH	Jean Reaney Hobson Memorial Schol	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCKLA	Kezar Lake Grad Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
6GCLEC	Laundry Equipment Corp Annual Schol	722300	Other Financial Aid	0.00	0.00	(1,250.00)
6GCMPN	Madeline Plant Nursing Scholarship	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCNHP	Necchi '77 HHP Annual Scholarship	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCNPS	Necchi '77 Prof Sales Annual Schol	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCOKR	Okrant Family Schol-Tourism Studies	722300	Other Financial Aid	(1,000.00)	0.00	(1,000.00)
6GCONE	One Time Scholarships	722300	Other Financial Aid	0.00	0.00	(175.00)
6GCPCC	Plymouth CUCC Choral Scholars	722300	Other Financial Aid	0.00	0.00	0.00
6GCSKD	FPS Kappa Delta Phi Scholarship	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCSPH	PSU Undergraduate Scholarship Fund	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCSSS	Snyder '63 Sem at Sea Annual Schol	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCWAB	Wiggett Annual Schlrshp in Business	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCWDP	Walter & Dorothy Peterson Schol	722300	Other Financial Aid	0.00	0.00	(2,000.00)
6GCZAM	Craig Dean Zamzow MBA Scholarship	722300	Other Financial Aid	0.00	0.00	(500.00)
6GGGEN	Budget Only - Gifts	7200	Merit Based Financial Aid	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	7201	Need Based Financial Aid	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GGGEN	Budget Only - Gifts	720300	Unallocated Inst Undergrad Fin Aid	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	722300	Other Financial Aid	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	722300	Other Financial Aid	(4,000.00)	0.00	(8,742.00)
6GTJTS	Jason Tuscano Annual Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
6GTSFS	NH Transfer Student Fund	722300	Other Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	72	Financial Aid / Participant Support	0.00	0.00	0.00
6U0000	PSU Educational & General	7200	Merit Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720000	Merit Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720014	MBFA-UG Presidential Scholarships	0.00	(4,958.00)	(1,579,780.00)
6U0000	PSU Educational & General	720016	MBFA-UG Deans Scholarship	(5,000.00)	1,000.00	(2,786,250.00)
6U0000	PSU Educational & General	720018	MBFA-UG Fellowship Scholarship	0.00	0.00	(69,900.00)
6U0000	PSU Educational & General	720038	MBFA-UG Foreign Student Scholarship	0.00	0.00	(25,000.00)
6U0000	PSU Educational & General	720040	MBFA-UG PSU Scholars	0.00	(2,083.00)	(386,719.00)
6U0000	PSU Educational & General	720044	MBFA-UG Aspire Scholarship	(8,669.00)	0.00	(3,149,481.00)
6U0000	PSU Educational & General	720061	MBFA - NH Transfer Connection Schol	0.00	0.00	0.00
6U0000	PSU Educational & General	720065	MBFA-UG Talent Grant	0.00	0.00	(98,828.00)
6U0000	PSU Educational & General	720067	MBFA-UG TOP Scholars	0.00	0.00	(127,750.00)
6U0000	PSU Educational & General	720069	MBFA-PSU ALANA Scholarship	0.00	(2,250.00)	(279,626.00)
6U0000	PSU Educational & General	720071	MBFA-UG Transfer Scholarship	(5,500.00)	(1,000.00)	(721,501.00)
6U0000	PSU Educational & General	720072	MBFA-UG STEM Scholarship	0.00	0.00	(104,000.00)
6U0000	PSU Educational & General	720073	MBFA-UG Promise Award	(1,998.00)	0.00	(2,389,375.00)
6U0000	PSU Educational & General	7200U0	MBFA-Undergrad	0.00	0.00	0.00
6U0000	PSU Educational & General	7201	Need Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720100	Need Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720125	NBFA-UG SEOG Matching	0.00	0.00	(120,964.50)
6U0000	PSU Educational & General	720175	NBFA-UG PSU Grants	(15,928.00)	(7,306.00)	(3,150,750.00)
6U0000	PSU Educational & General	720177	NBFA-UG PSU PEP Grant	(1,500.00)	0.00	(29,500.00)
6U0000	PSU Educational & General	721020	Waivers-UG NH National Guard TW	(51,560.00)	(75,096.00)	(289,259.22)
6U0000	PSU Educational & General	721021	Waivers-Grad NH National Guard TW	0.00	0.00	0.00
6U0000	PSU Educational & General	721022	Waivers - Veteran Non-resident - TW	(630.00)	(210.00)	(210.00)
6U0000	PSU Educational & General	721035	Waivers-Grad Cooperating Teacher TW	0.00	0.00	0.00
6U0000	PSU Educational & General	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	721043	Waivers-Grad Res TW	0.00	0.00	0.00
6U0000	PSU Educational & General	721044	Waivers-Grad Non-Resident TW	0.00	0.00	0.00
6U0000	PSU Educational & General	721046	Waivers-Grad SS Resident TW	0.00	0.00	0.00
6U0000	PSU Educational & General	721047	Waivers-Grad SS Non-Resident TW	0.00	0.00	0.00
6U0000	PSU Educational & General	721050	Waivers-Cooperating Teacher Waiver	(6,708.00)	(3,101.00)	(12,293.00)
6U0000	PSU Educational & General	721051	Waivers-Continuing Ed Waivers	(13,750.20)	(8,058.90)	(156,579.30)
6U0000	PSU Educational & General	721055	Waivers-UG Waiver of Tuition&Fees	(5,282.60)	(33,702.00)	(33,702.00)
6U0000	PSU Educational & General	721060	Waivers-War Orphan Scholarship	0.00	(12,700.00)	(12,700.00)
6U0000	PSU Educational & General	721062	Waivers-Foster Children XV188-D:43	(34,425.00)	(26,944.00)	(60,624.00)
6U0000	PSU Educational & General	721070	Waivers-Senior Citizens Waiver	(1,996.50)	(1,260.00)	(5,157.00)
6U0000	PSU Educational & General	721071	Waivers-Grad Senior Citizens TW	0.00	0.00	0.00
6U0000	PSU Educational & General	721085	Waivers-UG PRHS TW Student	0.00	0.00	(210.00)
6U0000	PSU Educational & General	721087	Waiver-Resident Tuition Audit	(1,351.50)	0.00	(10,942.50)
6U0000	PSU Educational & General	721088	Waiver-Non-Res Tuition Audit	0.00	0.00	(630.00)
6U0000	PSU Educational & General	721090	Waivers-Resident Tuition Overload	(10,126.50)	(5,049.00)	(20,884.50)
6U0000	PSU Educational & General	721091	Waivers-Non-ResTuition Overload	(11,522.00)	(7,227.00)	(20,878.00)
6U0000	PSU Educational & General	721092	Waivers-NEBHE Tuition Overload	(1,294.00)	(1,893.00)	(4,654.50)
6U0000	PSU Educational & General	721098	Waivers UG Non-Res TW	(2,659.00)	0.00	(122,897.00)
6U0000	PSU Educational & General	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	722300	Other Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00
6U0000	PSU Educational & General	722360	Kelly Nestor Scholarship	0.00	0.00	(1,000.00)
6U0000	PSU Educational & General	722365	Other Fin Aid-Town Scholarship	(2,703.00)	(3,897.00)	(5,274.00)
6U1000	Grad Studies & Comm Outreach E&G	721021	Waivers-Grad NH National Guard TW	(20,172.00)	(10,563.60)	(37,561.20)
6U1000	Grad Studies & Comm Outreach E&G	721035	Waivers-Grad Cooperating Teacher TW	(4,707.00)	(2,232.00)	(10,053.00)
6U1000	Grad Studies & Comm Outreach E&G	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	(1,488.00)	(1,488.00)
6U1000	Grad Studies & Comm Outreach E&G	721043	Waivers-Grad Res TW	855.00	(1,256.00)	(94,290.00)
6U1000	Grad Studies & Comm Outreach E&G	721044	Waivers-Grad Non-Resident TW	0.00	0.00	(196,108.00)
6U1000	Grad Studies & Comm Outreach E&G	721046	Waivers-Grad SS Resident TW	(54,031.00)	(34,404.00)	(51,104.00)
6U1000	Grad Studies & Comm Outreach E&G	721047	Waivers-Grad SS Non-Resident TW	(46,748.00)	(23,499.00)	(77,817.00)
6U1000	Grad Studies & Comm Outreach E&G	721071	Waivers-Grad Senior Citizens TW	(1,548.00)	(3,057.00)	(3,057.00)
6U1000	Grad Studies & Comm Outreach E&G	721145	Asstship-Grad Asst Tuition	(7,740.00)	(10,587.00)	(345,202.50)
6U1000	Grad Studies & Comm Outreach E&G	722300	Other Financial Aid	(4,740.00)	0.00	(11,928.00)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6U1000	Grad Studies & Comm Outreach E&G	722301	Other Financial Aid-Grad	0.00	0.00	(1,653.00)
6U1000	Grad Studies & Comm Outreach E&G	722302	Other Fin Aid-Grad Scholarship	(1,108.00)	(4,586.00)	(13,686.00)
6U1000	Grad Studies & Comm Outreach E&G	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
***Total	Less: student financial aid - all other			(332,250.30)	(289,557.50)	(17,157,049.22)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
610007	Ore Hill II CERCLA site	722300	Other Financial Aid	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	722300	Other Financial Aid	0.00	0.00	0.00
619015	PELI Participant support '11-12	722300	Other Financial Aid	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	722300	Other Financial Aid	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	722300	Other Financial Aid	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	722300	Other Financial Aid	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	722300	Other Financial Aid	0.00	0.00	0.00
63E124	SAHE Title IIA	722300	Other Financial Aid	0.00	0.00	0.00
63E127	SAHE FY12	722300	Other Financial Aid	0.00	0.00	0.00
63E128	SAHE FY13	722300	Other Financial Aid	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	722300	Other Financial Aid	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	722300	Other Financial Aid	0.00	0.00	0.00
63ZU14	FY14 UNIQUE Annual Allocation	72	Financial Aid / Participant Support	0.00	0.00	0.00
63ZU14	FY14 UNIQUE Annual Allocation	720100	Need Based Financial Aid	0.00	0.00	0.00
63ZU15	FY15 UNIQUE Annual Allocation	720100	Need Based Financial Aid	0.00	0.00	0.00
63ZU16	FY16 UNIQUE Annual Allocation	720100	Need Based Financial Aid	0.00	0.00	3,050.00
63ZU17	FY17 UNIQUE Annual Allocation	720100	Need Based Financial Aid	(1,534.00)	700.00	(198,098.00)
647007	Mechanisms Underlying Limulus Beh	722300	Other Financial Aid	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	722300	Other Financial Aid	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyying Lim	722300	Other Financial Aid	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	722300	Other Financial Aid	(3,846.00)	(3,738.00)	(24,840.00)
64B007	Integrated Cur Educ Technology	7223	Other Financial Aid	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	722300	Other Financial Aid	0.00	0.00	0.00
64B008	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
64B049	Climatological record low-level	722300	Other Financial Aid	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	722300	Other Financial Aid	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	722300	Other Financial Aid	0.00	0.00	0.00
64G075	14-15 VT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G077	14-15 RI State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G081	13-14 VT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	722300	Other Financial Aid	0.00	0.00	0.00
64G085	14-15 ME State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	722300	Other Financial Aid	0.00	0.00	0.00
64G088	15-16 VT State Scholarship	722300	Other Financial Aid	(283.00)	0.00	0.00
64G091	15-16 ME State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	722300	Other Financial Aid	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	722300	Other Financial Aid	0.00	0.00	(33,060.00)
64G096	16-17 VT State Scholarship	722300	Other Financial Aid	0.00	0.00	(101,085.00)
64G097	16-17 ME State Grant	722300	Other Financial Aid	0.00	0.00	(8,500.00)
64N01Z	Early Intervention Scholarships	722300	Other Financial Aid	0.00	0.00	0.00
64N01Z	Early Intervention Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
64N040	PSU National Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N040	PSU National Writing Project	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
64N061	National Writing Project FY05	722300	Other Financial Aid	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	722300	Other Financial Aid	0.00	0.00	0.00
64N111	08-09 National Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N117	HBRF REU	722300	Other Financial Aid	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	722300	Other Financial Aid	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	722300	Other Financial Aid	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	722300	Other Financial Aid	(1,224.00)	0.00	1,224.00
64N178	NWP 2011-2012	722300	Other Financial Aid	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	722300	Other Financial Aid	0.00	0.00	0.00
64N189	Rural Health Worforce	722300	Other Financial Aid	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	722300	Other Financial Aid	0.00	0.00	0.00
64N192	FY13 Coos Early Childhood Scholarsh	722300	Other Financial Aid	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	722300	Other Financial Aid	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	722300	Other Financial Aid	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
64N199	From Volunteers to STEM Careers	722300	Other Financial Aid	0.00	0.00	0.00
64N200	Early Childhood YR5	722300	Other Financial Aid	0.00	0.00	0.00
64N202	Partnerships Project Grant	722300	Other Financial Aid	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	722300	Other Financial Aid	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	722300	Other Financial Aid	0.00	0.00	0.00
64N235	NWP College-Ready Writers	722300	Other Financial Aid	0.00	0.00	(1,224.00)
64N241	Lancaster - Permaculture for STEM	722300	Other Financial Aid	0.00	0.00	(18,965.00)
64N248	Littleton NH Scholarships, Math,Bus	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	7223	Other Financial Aid	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	722300	Other Financial Aid	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	722300	Other Financial Aid	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	722300	Other Financial Aid	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	722300	Other Financial Aid	0.00	0.00	0.00
64U064	EPSCoR Track II	722300	Other Financial Aid	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	722300	Other Financial Aid	0.00	(1,845.00)	(1,845.00)
64U080	NASA Space Grant FY16-20	722300	Other Financial Aid	(30.00)	(1,845.00)	(21,895.00)
64U081	Biomedical bleeding Am. Horseshoe	722300	Other Financial Aid	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	722300	Other Financial Aid	0.00	0.00	(18,660.00)
64U090	Atmospheric Rvr 4cast Reservoir Ops	722300	Other Financial Aid	(1,923.00)	0.00	(6,210.00)
64U096	Sci, Obs. 4cast tools CA Atmos Riv	722300	Other Financial Aid	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	7223	Other Financial Aid	0.00	0.00	0.00
684117	FY13 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684117	FY13 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684123	FY14 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684123	FY14 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684124	FY14 PELL	720127	NBFA-UG Pell	0.00	0.00	0.00
684128	FY15 PELL	720127	NBFA-UG Pell	0.00	(9,353.00)	400.00
684129	FY15 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684129	FY15 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684132	PASS AY14-15 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684134	FY16 PELL	720127	NBFA-UG Pell	(42,059.00)	(7,220.00)	4,791.00
684135	FY16 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	(225.00)
684135	FY16 SEOG	722300	Other Financial Aid	450.00	0.00	225.00
684138	PASS AY15-16 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684140	FY17 PELL	720127	NBFA-UG Pell	8,855.00	(4,433.00)	(5,240,856.00)
684141	FY17 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	121,189.50
684141	FY17 SEOG	722300	Other Financial Aid	(1,550.00)	(358.00)	(484,758.00)
684144	PASS Scholarship 2016-2017	722300	Other Financial Aid	0.00	0.00	(42,000.00)
684146	FY18 PELL	720127	NBFA-UG Pell	0.00	0.00	0.00
684147	FY18 SEOG	722300	Other Financial Aid	(2,339.00)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(45,483.00)	(28,092.00)	(6,071,341.50)
A15GVGRC - Grant and Contracts - direct revenues						
610005	Aluminum - forest mgt in WMNF	530000	Federal Programs	0.00	0.00	0.00
610006	Hubbard Brook JVA II	530000	Federal Programs	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	530000	Federal Programs	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	530000	Federal Programs	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	530000	Federal Programs	0.00	0.00	3,964.94
610010	Hubbard Brook JVA III	530000	Federal Programs	9,105.52	0.00	33,303.31
611021	NE Weather Tech & Research Init	530000	Federal Programs	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	530000	Federal Programs	0.00	0.00	0.00
619009	09-10 Pakistani Educ Admin	530000	Federal Programs	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	530000	Federal Programs	0.00	0.00	0.00
619015	PELI Participant support '11-12	530000	Federal Programs	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	530000	Federal Programs	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	530000	Federal Programs	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	530000	Federal Programs	0.00	0.00	0.00
619019	PELI - Participant - Program costs	530000	Federal Programs	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	531400	Misc Private Grant Sources	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	530100	NH State Programs	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	530100	NH State Programs	0.00	0.00	0.00
63C002	Making Meaning at MWM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,745.19
63E118	Quantitative Literacy PreK-16	530100	NH State Programs	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	530100	NH State Programs	0.00	0.00	0.00
63E124	SAHE Title IIA	530100	NH State Programs	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
63E125	NH Responds year II	530110	Other State Government	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	530100	NH State Programs	0.00	0.00	0.00
63E127	SAHE FY12	530100	NH State Programs	0.00	0.00	0.00
63E128	SAHE FY13	530100	NH State Programs	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	530100	NH State Programs	2,181.84	2,200.84	22,520.00
63E130	SAHE FY16 Rural Schl Educator Inst	530100	NH State Programs	0.00	2,022.89	44,743.03
63E131	SAHE FY16 Math	530100	NH State Programs	0.00	0.00	33,143.20
63E132	SAHE FY 16 NCES training	530100	NH State Programs	0.00	0.00	15,806.56
63F000	Assessm't Avian Response to Habitat	530100	NH State Programs	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	531400	Misc Private Grant Sources	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	530100	NH State Programs	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	530100	NH State Programs	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	530100	NH State Programs	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	530100	NH State Programs	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	530100	NH State Programs	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	530100	NH State Programs	0.00	0.00	0.00
63R155	FY13 Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	530100	NH State Programs	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R159	FY13 Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	530100	NH State Programs	0.00	0.00	0.00
63R161	FY13 Conversion Studies	530100	NH State Programs	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R163	FY13 Other Studies	530100	NH State Programs	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	530100	NH State Programs	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	530100	NH State Programs	0.00	0.00	0.00
63R166	FY13 Administration of Contract	530100	NH State Programs	0.00	0.00	0.00
63R167	FY14 Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	530100	NH State Programs	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R171	FY14 Forecast	530100	NH State Programs	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	530100	NH State Programs	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	530100	NH State Programs	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	530100	NH State Programs	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	530100	NH State Programs	0.00	0.00	0.00
63R179	FY15 Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	530100	NH State Programs	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R183	FY15 Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R184	FY15 Satellite Account	530100	NH State Programs	0.00	0.00	0.00
63R185	FY15 Conversion Studies	530100	NH State Programs	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R187	FY15 Other Projects	530100	NH State Programs	0.00	0.00	0.00
63R189	FY15 Admin Research	530100	NH State Programs	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	530100	NH State Programs	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	530100	NH State Programs	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	530100	NH State Programs	0.00	145.53	145.53
63R194	FY16 Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	530100	NH State Programs	0.00	48.51	48.51
63R196	FY16 Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R199	FY16 Administration Research	530100	NH State Programs	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	530100	NH State Programs	1,433.62	0.00	11,915.79
63Z041	Enhancing N Country Vol Monitoring	530100	NH State Programs	0.00	0.00	0.00
63Z049	CY11 VAWA	530100	NH State Programs	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	530100	NH State Programs	0.00	0.00	0.00
63Z052	CY13 VAWA	530100	NH State Programs	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
63Z053	CY2014 VAWA	530100	NH State Programs	0.00	0.00	0.00
63Z054	VAWA CY2015	530100	NH State Programs	0.00	2,000.00	8,973.56
63Z055	Title IX Outreach	530100	NH State Programs	0.00	0.00	1,218.18
63ZU14	FY14 UNIQUE Annual Allocation	530100	NH State Programs	0.00	0.00	0.00
63ZU15	FY15 UNIQUE Annual Allocation	530100	NH State Programs	0.00	0.00	0.00
63ZU16	FY16 UNIQUE Annual Allocation	530100	NH State Programs	0.00	0.00	(3,050.00)
63ZU17	FY17 UNIQUE Annual Allocation	530100	NH State Programs	1,534.00	(700.00)	198,098.00
647007	Mechanisms Underlying Limulus Beh	530000	Federal Programs	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	530000	Federal Programs	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	530000	Federal Programs	0.00	0.00	0.00
647012	REU Supplement -feeding	530000	Federal Programs	0.00	0.00	0.00
647013	Dissolved Organic Matter	530000	Federal Programs	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	530000	Federal Programs	3,756.83	2,500.00	10,293.34
647015	Enhancing Climate Change Comm.	530000	Federal Programs	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	530000	Federal Programs	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	530000	Federal Programs	0.00	0.00	0.00
647018	Iceland REU Supplemental	530000	Federal Programs	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyying Lim	530000	Federal Programs	0.00	0.00	0.00
647020	Transitioning to IDV-CAVE Imp. Tech	530000	Federal Programs	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	530000	Federal Programs	19,236.44	7,307.81	170,261.53
64B007	Integrated Cur Educ Technology	530100	NH State Programs	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	5314	Other Private G&C	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B008	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
64B045	RGGI Community Roadmap	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B049	Climatological record low-level	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64B053	Target Suppor of TIGER	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	531210	Non US Colleges & Universities G&C	0.00	0.00	1,949.51
64B062	Radiosonde Testing for Raytheon	531000	US Corporate Grants & Contracts	0.00	0.00	1,414.00
64B063	Common Man Workplace Wellness	531000	US Corporate Grants & Contracts	0.00	0.00	5,832.33
64F000	Food on the Border	531400	Misc Private Grant Sources	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	530100	NH State Programs	0.00	0.00	0.00
64G075	14-15 VT State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	(250.00)
64G077	14-15 RI State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	530100	NH State Programs	0.00	0.00	0.00
64G081	13-14 VT State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	530100	NH State Programs	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64G085	14-15 ME State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	530100	NH State Programs	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	530100	NH State Programs	0.00	0.00	0.00
64G088	15-16 VT State Scholarship	530200	Non-NH State and Local Government	0.00	1,700.00	0.00
64G088	15-16 VT State Scholarship	530220	Non US Government	0.00	0.00	0.00
64G090	Emergency Operations Plans	530100	NH State Programs	0.00	0.00	3,000.00
64G091	15-16 ME State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	530100	NH State Programs	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	530100	NH State Programs	0.00	0.00	78,535.40
64G093	FY17 Educational Tuition Partnershp	530200	Non-NH State and Local Government	0.00	0.00	8,500.00
64G096	16-17 VT State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	101,085.00
64G097	16-17 ME State Grant	530200	Non-NH State and Local Government	0.00	0.00	8,500.00
64N01Z	Early Intervention Scholarships	530100	NH State Programs	0.00	0.00	0.00
64N040	PSU National Writing Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N040	PSU National Writing Project	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64N061	National Writing Project FY05	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	530220	Non US Government	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N111	08-09 National Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64N112	08-09 National Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N113	NWP Nat'l Evaluation Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N117	HBRF REU	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N126	Coos seed grant Okrant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N127	Coos seed grant Perkins	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N129	Coos seed grant Amidon	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N138	Early Childhood Provider Network	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N149	Weeks Act	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N152	Coos seed grant Green	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N167	French Film Festival 2011	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N168	Morgridge Interactive Technology	530100	NH State Programs	0.00	0.00	0.00
64N169	AMC - The Weeks Act	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	531400	Misc Private Grant Sources	1,224.00	0.00	(1,224.00)
64N177	NWP Writing Across the Curriculum	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N178	NWP 2011-2012	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N182	INTEL Math - Rochester	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N183	Math Teachers Circles	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N186	NH Better Buildings	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N188	AHEAD Market Research	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N189	Rural Health Worforce	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N192	FY13 Coos Early Childhood Scholarsh	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N198	2013-2014 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N200	Early Childhood YR5	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N202	Partnerships Project Grant	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64N203	Coos Cnty Outreach Init. phase III	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	962.50
64N204	SEED McLaughlin Middle School	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	531000	US Corporate Grants & Contracts	0.00	2,429.11	425.87
64N206	"Dottie" Performance	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N208	Goldberg Foundation funding	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,097.18	4,949.28
64N210	NH Holocaust Educators	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	531200	US Colleges & Universities G&C	0.00	0.00	(4,639.93)
64N213	Economic Impact Study NH Timber Own	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,268.67)
64N218	Building Vertical Science Literacy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,709.18
64N220	FY15 Young Feminist Leadership Conf	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N225	Mapping Invasive Species	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,019.05	3,347.03
64N226	Taking the Lead: Women of the White	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,005.60	1,005.60
64N229	Bikeability & Walkability in NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,290.33	3,019.41
64N230	Enterprise Center @Plymouth wrkstdy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N231	Chemistry in Art	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,982.18	9,259.58
64N235	NWP College-Ready Writers	531200	US Colleges & Universities G&C	0.00	2,680.13	17,903.43
64N236	Tech Support Analysis Weather-Hlth	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	3,086.98	4,850.97
64N238	Clean Water Healthy Trout	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	531100	US Foundation & Not-for-Profit G&C	0.00	6,655.97	26,331.04
64N240	Jul'16-Jan'17 JSI Tech Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,996.01
64N241	Lancaster - Permaculture for STEM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27,276.72
64N243	Economic Contribution of Biomass NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	12,127.44
64N244	2017-2018 CRWP, High Need Middle-HS	531200	US Colleges & Universities G&C	4,656.96	0.00	0.00
64N246	LTER: Hubbard Brook	531100	US Foundation & Not-for-Profit G&C	4,239.97	0.00	1,155.00
64N249	FY17 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,194.50
64U012	NASA Space Grant Fy02	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	5314	Other Private G&C	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	530200	Non-NH State and Local Government	0.00	0.00	1,771.56
64U021	NASA Workforce Development Summer	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U041	NH INBRE Administrative	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U042	INBRE - Chabot	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U043	INBRE-Boissonneault	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U044	INBRE - King	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U045	EPSCoR WATER	530200	Non-NH State and Local Government	0.00	0.00	186.62
64U045	EPSCoR WATER	531200	US Colleges & Universities G&C	0.00	(2,193.33)	27,919.35
64U046	Risk Mgt III	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U046	Risk Mgt III	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	531200	US Colleges & Universities G&C	0.00	(6,381.65)	10,745.42
64U048	EPSCoR Water - Workforce	531200	US Colleges & Universities G&C	0.00	0.00	(2,322.17)
64U049	EPSCoR Water - External Engagement	531200	US Colleges & Universities G&C	0.00	0.00	(4,818.48)
64U050	Bleeding Practices - Limulus	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U052	INBRE - King FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64U053	INBRE - Chabot FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U054	Rogers mini grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U055	Yurewicz mini grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	531200	US Colleges & Universities G&C	0.00	6,556.21	6,556.21
64U057	ESPCoR REU and RET	531200	US Colleges & Universities G&C	0.00	0.00	680.00
64U058	FY14 INBRE - King	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U064	EPSCoR Track II	531200	US Colleges & Universities G&C	0.00	(25,992.62)	2,467.41
64U065	Bush Mini Grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U066	IHE Program Crosswalk	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U067	INBRE King FY15 award	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U068	INBRE Son FY15 award	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U071	REU-RET Green-Bush	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	531210	Non US Colleges & Universities G&C	0.00	4,824.96	0.00
64U073	MGU Obama-Singh 21st Century Know.	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	531200	US Colleges & Universities G&C	0.00	1,845.00	19,182.22
64U076	REU HBEF summer 2015	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U077	INBRE FY16 Son award	531210	Non US Colleges & Universities G&C	0.00	0.00	(236.65)
64U078	INBRE Research Training FY16	531200	US Colleges & Universities G&C	0.00	(381.83)	(381.83)
64U078	INBRE Research Training FY16	531210	Non US Colleges & Universities G&C	0.00	6,481.18	(4,511.07)
64U079	INBRE Chabot FY16 award	531210	Non US Colleges & Universities G&C	0.00	100.00	100.00
64U080	NASA Space Grant FY16-20	531200	US Colleges & Universities G&C	0.00	(4,169.48)	43,423.07
64U081	Biomedical bleeding Am. Horseshoe	531200	US Colleges & Universities G&C	0.00	(27,117.24)	9,252.64
64U082	Biotic Response, Stress in Stream	531200	US Colleges & Universities G&C	0.00	0.00	12,646.29
64U084	Salt & Streams: Assess Eco Stress	531200	US Colleges & Universities G&C	0.00	0.00	19,117.47
64U085	Assessing Sm Streams-Water Quality	531200	US Colleges & Universities G&C	0.00	0.00	50,955.68
64U086	FY17 INBRE Son	531210	Non US Colleges & Universities G&C	0.00	5,132.84	113,387.83
64U087	FY17 INBRE Research Training grant	531210	Non US Colleges & Universities G&C	7,980.61	5,191.02	186,559.02
64U088	FY17 INBRE Chabot	531210	Non US Colleges & Universities G&C	0.00	8,863.92	71,838.81
64U090	Atmospheric Rvr 4cast Reservoir Ops	531210	Non US Colleges & Universities G&C	13,152.81	0.00	51,702.59
64U091	Scripps Visiting Scientist	531200	US Colleges & Universities G&C	0.00	0.00	32,839.72
64U092	Hot, Salty Bug:Assessing ecological	531200	US Colleges & Universities G&C	0.00	0.00	591.32
64U093	FY18 INBRE Research Training Grant	531210	Non US Colleges & Universities G&C	4,300.44	0.00	325.91
64U094	FY18 INBRE Chabot	531210	Non US Colleges & Universities G&C	12,201.58	0.00	0.00
64U095	FY18 INBRE Son	531210	Non US Colleges & Universities G&C	576.36	0.00	0.00
64ZADJ	PSU P1 Adjustments	530000	Federal Programs	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5300	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	530000	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5314	Other Private G&C	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5320	Cost Sharing	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	533000	Recovery of F&A Costs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	533099	Recovery of F&A Costs-Offset	(20,538.64)	(14,598.30)	(296,242.53)
65P000	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
65P000	Program Income/Math Dept	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P001	NH Impact Program Income	5314	Other Private G&C	0.00	0.00	0.00
65P001	NH Impact Program Income	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
65P003	ESST Program Income- Turski	531400	Misc Private Grant Sources	0.00	0.00	0.00
65Z000	Grant Holding Account	5300	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	530000	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	531000	US Corporate Grants & Contracts	0.00	0.00	1,080.00
65Z000	Grant Holding Account	531400	Misc Private Grant Sources	0.00	0.00	0.00
65Z000	Grant Holding Account	533000	Recovery of F&A Costs	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	530000	Federal Programs	0.00	0.00	0.00
684113	PASS AY11-12	530000	Federal Programs	0.00	0.00	0.00
684114	PASS AY11-12 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684119	PASS AY12-13	530000	Federal Programs	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
684120	PASS AY12-13 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684125	PASS AY13-14	530000	Federal Programs	0.00	0.00	0.00
684126	PASS AY13-14 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684127	FY15 Federal Workstudy	530000	Federal Programs	0.00	0.00	(589.70)
684129	FY15 SEOG	530000	Federal Programs	0.00	0.00	0.00
684131	PASS AY14-15	530000	Federal Programs	0.00	0.00	0.00
684132	PASS AY14-15 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684133	FY16 Federal Workstudy	530000	Federal Programs	0.00	0.00	0.00
684135	FY16 SEOG	530000	Federal Programs	0.00	0.00	0.00
684137	PASS AY15-16	530000	Federal Programs	0.00	13,147.59	37,392.36
684138	PASS AY15-16 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684139	FY17 Federal Workstudy	530000	Federal Programs	0.00	81.60	397,167.16
684141	FY17 SEOG	530000	Federal Programs	0.00	0.00	363,568.50
684143	PASS Grant 2016-2017	530000	Federal Programs	6,070.24	0.00	247,557.48
684144	PASS Scholarship 2016-2017	530000	Federal Programs	0.00	0.00	42,000.00
684145	FY18 Federal Workstudy	530000	Federal Programs	0.00	0.00	930.01
693001	SAMHSA Suicide Prevention	530000	Federal Programs	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	530000	Federal Programs	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	530000	Federal Programs	0.00	0.00	2.80
693004	Yr II Behavorial Hlth, School Psyc	530000	Federal Programs	0.00	12,752.81	24,937.71
693005	Yr II Behavorial Hlth, Counselors	530000	Federal Programs	0.00	39,620.95	72,970.98
693006	Training Schl Psyc YR3, 2016-2017	530000	Federal Programs	16,279.81	0.00	351,976.09
693007	Training Counselors YR3 2016-2017	530000	Federal Programs	9,964.62	0.00	465,571.35
69Z001	Bienvenue NH: French Speaking Visit	530000	Federal Programs	0.00	2,191.04	10,983.72
69Z002	NBRC Annual Econ & Demographic	530000	Federal Programs	0.00	0.00	1,343.76
***Total Grant and Contracts - direct revenues				97,357.01	67,426.78	3,267,706.50
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
6LF610	PSU Perkins Student Loan Fund	530000	Federal Programs	0.00	0.00	2,158,649.00
6LF610	PSU Perkins Student Loan Fund	530080	Federal Programs - Other	0.00	0.00	232,366.00
6LF611	PSU Perkins Federal Cont	530000	Federal Programs	0.00	0.00	(2,158,649.00)
6LF614	PSU Perkins Federal Reimburse	530080	Federal Programs - Other	0.00	0.00	(232,366.00)
6U0000	PSU Educational & General	533000	Recovery of F&A Costs	20,858.64	20,145.14	296,242.53
***Total Grant and Contracts - facilities and administrative recovery				20,858.64	20,145.14	296,242.53
A25AXREV - Sales of auxiliary services						
6A0PRJ	Auxliary Projections	59ZZ00	Other Aux Revenue	(14,352.00)	435.00	(33,116.20)
6AADEF	Ice Arena Deferred Revenue	59ZP12	Ice Sales - Learn to Skate	750.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP21	Ice Arena-Curling	4,300.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP35	Ice Arena-room rentals	225.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP37	Ice Sales-Adult Hockey	135.00	0.00	0.00
6AALLW	ALLWell Center Fund	59Z000	Recreation Fees	320,842.36	296,838.30	601,383.63
6AALLW	ALLWell Center Fund	59Z002	Recreation Fee-FT Undergraduate	0.00	0.00	0.00
6AAREN	Ice Arena	591149	Dining Flexcash-Ice Arena	0.00	0.00	1,656.03
6AAREN	Ice Arena	59ZP	PSU Ice Arena	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP00	Ice Arena-Recreation Fee	443,875.00	437,995.52	832,803.11
6AAREN	Ice Arena	59ZP01	Ice Sales-Contracted Ice	2,400.00	2,560.00	91,420.75
6AAREN	Ice Arena	59ZP10	Ice Sales-Public Skate	2,255.00	2,086.00	34,161.00
6AAREN	Ice Arena	59ZP11	Ice Sales - Group Sales	692.00	817.00	17,723.00
6AAREN	Ice Arena	59ZP12	Ice Sales - Learn to Skate	1,215.00	2,042.00	18,557.71
6AAREN	Ice Arena	59ZP13	Ice Sales-Birthday Parties	0.00	0.00	1,298.00
6AAREN	Ice Arena	59ZP14	Ice Sales-Open Hockey	1,768.00	2,032.00	18,421.00
6AAREN	Ice Arena	59ZP15	Ice Sales-Figure Skating Program	0.00	0.00	3,786.00
6AAREN	Ice Arena	59ZP16	Ice Arena-Special Events-Ice Shows	0.00	0.00	4.00
6AAREN	Ice Arena	59ZP21	Ice Arena-Curling	1,890.00	5,700.00	25,393.00
6AAREN	Ice Arena	59ZP30	Ice Arena-Skate Sharpening	545.00	335.00	6,045.00
6AAREN	Ice Arena	59ZP32	Ice Arena - Skate Rental	832.00	1,124.00	18,929.00
6AAREN	Ice Arena	59ZP33	Ice Arena - Miscellaneous	0.00	0.00	179.00
6AAREN	Ice Arena	59ZP34	Ice Arena-Advertising	1,770.00	3,900.00	45,100.00
6AAREN	Ice Arena	59ZP35	Ice Arena-room rentals	0.00	0.00	615.00
6AAREN	Ice Arena	59ZP36	Ice Arena-resale-proshop	158.00	104.00	1,952.21
6AAREN	Ice Arena	59ZP37	Ice Sales-Adult Hockey	4,335.00	5,370.00	20,186.50
6AB240	Conference Service	59Z800	Conference Revenue	7,597.69	6,549.90	75,563.61
6AB240	Conference Service	59Z801	Conference Revenue-Special	0.00	0.00	0.00
6AB260	Parking Enforcement	59Z700	Transit-Parking Fines Revenue	(1,160.00)	(2,734.98)	83,757.78

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
6AB260	Parking Enforcement	59Z701	Transit-Parking Fines Iparq	580.24	0.00	43,780.66
6AB260	Parking Enforcement	59Z715	Transit-Parking Permits Revenue	168.09	0.00	132,808.81
6AB260	Parking Enforcement	59Z725	Transit - Cash Fares	0.00	0.00	7,272.65
6AB260	Parking Enforcement	59Z730	Transit-Parking Metered Parking	0.00	0.00	18,016.13
6AB260	Parking Enforcement	59Z930	KSC Bookstore-Newspapers & Tobacco	0.00	0.00	373.90
6AB262	Shuttle	59Z715	Transit-Parking Permits Revenue	168.09	0.00	132,808.85
6ABDEF	PSU Auxiliary Deferred Revenue	59Z800	Conference Revenue	7,930.95	0.00	0.00
6AS210	Residential Life	5900	Housing-Room	0.00	0.00	0.00
6AS210	Residential Life	590005	Housing Room Charge-Summer Billed	29,171.00	25,171.00	25,296.00
6AS210	Residential Life	590010	Housing Room Charge-Single	165,945.00	211,650.00	416,704.19
6AS210	Residential Life	590020	Housing Room Charge-Double	2,829,293.00	3,666,496.82	5,715,477.37
6AS210	Residential Life	590025	Housing Room Charge-Triple	448,400.00	462,660.00	724,730.30
6AS210	Residential Life	590030	Housing Charge-Apartments	1,870,530.00	1,825,405.00	3,592,288.77
6AS210	Residential Life	590035	Housing Charge-Non-Traditional	230,225.00	223,348.00	443,636.21
6AS210	Residential Life	590040	Housing Room Charge-Winterim	0.00	0.00	15,300.00
6AS210	Residential Life	590060	Housing-Hotel Style Single Room	201,670.00	134,102.00	265,829.00
6AS210	Residential Life	590061	Housing-Hotel Style Double Room	1,335,910.00	200,075.00	386,379.13
6AS210	Residential Life	590062	Housing-Suite Style Single Room	736,274.00	453,960.00	877,014.00
6AS210	Residential Life	590063	Housing-Hotel Style Triple Room	800,570.00	808,500.00	1,474,975.33
6AS210	Residential Life	590065	Housing-Mary Lyon Single Room	54,120.00	46,227.73	101,369.19
6AS210	Residential Life	590066	Housing-Mary Lyon Double Room	422,800.00	382,720.00	750,839.63
6AS210	Residential Life	590067	Housing-Mary Lyon Triple Room	359,055.00	381,150.00	682,732.05
6AS210	Residential Life	590068	Housing-Mary Lyon Quad Room	85,320.00	79,695.00	151,785.62
6AS210	Residential Life	590100	Housing-Other Income	0.00	0.00	9,584.86
6AS210	Residential Life	590105	Housing-Conference&Guests Rent Rev	0.00	5,208.00	51,759.09
6AS210	Residential Life	590110	Housing-Damage Revenue	1,083.72	(1,497.71)	18,407.30
6AS210	Residential Life	590115	Housing-Furniture Damages-Replacemt	144.84	0.00	2,275.30
6AS210	Residential Life	590125	Housing-Laundry Commissions	0.00	0.00	75,169.88
6AS210	Residential Life	590145	Housing-Lock System Revenue	295.00	0.00	11,837.50
6AS210	Residential Life	59Z800	Conference Revenue	621.00	0.00	0.00
6AS215	Dining Services	5910	Dining Services-Meals	0.00	0.00	0.00
6AS215	Dining Services	591009	Dining Plan-50	0.00	96,007.00	297,492.62
6AS215	Dining Services	591011	Dining Plan-Restricted 100+200 Flex	0.00	311,810.69	644,770.84
6AS215	Dining Services	591015	Dining Plan-150 + Flexcash	0.00	0.00	2,465.00
6AS215	Dining Services	591018	Dining Plan-Silver 150 + 300 flex	0.00	810,721.59	1,596,456.72
6AS215	Dining Services	591019	Dining Plan-Basic 200 meals	305,325.00	715,929.00	1,124,911.36
6AS215	Dining Services	591023	Dining Plan-Gold 225	0.00	187,901.00	326,824.80
6AS215	Dining Services	591024	Dining Plan-Gold 225 + 300 flex	0.00	846,215.97	1,468,672.70
6AS215	Dining Services	591035	Dining Plan-105 + Flexcash	3,700,390.00	0.00	0.00
6AS215	Dining Services	591043	Dining Plan-Platinum Unlim+300 Flex	0.00	660,705.48	1,088,834.30
6AS215	Dining Services	591050	Dining Board Plan-Winterim Meals	0.00	0.00	0.00
6AS215	Dining Services	591061	Dining flexcash-food	0.00	0.00	495,585.74
6AS215	Dining Services	591100	Dining Services-Other Income	0.00	0.00	10,097.95
6AS215	Dining Services	591130	Dining Commission Revenue	0.00	0.00	35,960.98
6AS215	Dining Services	591148	Dining Flexcash-student credit	250.00	516,838.77	0.00
6AS220	Hartman Union Building	5920	Student Union Fees	0.00	0.00	0.00
6AS220	Hartman Union Building	592000	Student Union Fees	1,600,126.19	1,592,677.40	3,071,674.18
6AS220	Hartman Union Building	592025	Student Union Fee-Summer Act Fee	53,055.04	49,510.78	49,163.06
6AS220	Hartman Union Building	592030	Student Union Fee-Mandatory Orientn	146,369.32	157,444.32	160,974.27
6AS220	Hartman Union Building	592102	Student Union-Commission-Bookstore	0.00	0.00	115,000.00
6AS220	Hartman Union Building	592104	Student Union-Commission-ATM	0.00	5,000.00	5,000.00
6AS220	Hartman Union Building	592108	Student Union-Events Revenue	0.00	0.00	0.00
6AS220	Hartman Union Building	592116	Student Union-ID Cards	25.00	55.00	12,935.00
6AS220	Hartman Union Building	592117	Student Union-ID Cards Billed	34,066.12	35,825.04	36,671.92
6AS220	Hartman Union Building	592121	Student Union-Orientation-Rm&Board	0.00	(75.00)	17,905.00
6AS220	Hartman Union Building	592122	Student Union-Misc Revenue	0.00	0.00	1,249.52
6AS220	Hartman Union Building	592123	Student Union-Printshop-HUB	0.00	46.06	565.40
6AS220	Hartman Union Building	592127	Student Union-Room Rentals	0.00	0.00	0.00
6AS220	Hartman Union Building	592130	Student Union-Locker Fees	0.00	0.00	60.00
6AS220	Hartman Union Building	592153	S U-Vendor Program Tables	0.00	0.00	4,210.00
6AS220	Hartman Union Building	592164	Student Union-Damages	0.00	0.00	0.00
6AS220	Hartman Union Building	592170	Student Union-Agency Reimb	0.00	0.00	0.00
6AS280	Counseling & Health Services	59Z202	UNH-PSU Health Fee-Undergraduate FT	686,338.85	688,600.47	1,287,349.63
6AS280	Counseling & Health Services	59Z204	UNH-PSU Health Fee-Undergraduate PT	6,929.09	7,984.60	27,923.20
6AS280	Counseling & Health Services	59Z208	UNH-PSU Health Fee-Graduate PT	18,066.31	16,733.60	44,162.70

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
6AS280	Counseling & Health Services	59Z258	UNH-PSU Health-Misc charges	0.00	0.00	9,491.60
6AS280	Counseling & Health Services	59Z260	UNH PSU Health-Program Fee	11,248.00	11,688.00	12,408.00
6AS280	Counseling & Health Services	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	590105	Housing-Conference&Guests Rent Rev	3,457.00	0.00	0.00
6U0000	PSU Educational & General	592030	Student Union Fee-Mandatory Orientn	0.00	53,822.16	0.00
***Total Sales of auxiliary services				16,925,993.90	16,435,466.51	29,943,087.34
A30OTHRV - Other operating revenue						
64N230	Enterprise Center @Plymouth wrkstdy	531300	Program Income-General	0.00	676.50	676.50
65P002	Plymouth Writers Group Prgm Income	531300	Program Income-General	902.00	9,248.25	28,368.75
65P002	Plymouth Writers Group Prgm Income	531390	Program Income-Other-Misc	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	560Z00	Other Ed Sales and Services	0.00	0.00	440.00
6D0PRJ	PSU Designated Funds-Proejctions	570322	Misc Sources-One Shot	(9,874.29)	(23,558.16)	0.00
6DA2SA	Model UN Class Trip	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	560Z00	Other Ed Sales and Services	0.00	0.00	976.00
6DAANE	Anthology English Dept	560Z00	Other Ed Sales and Services	0.00	0.00	12.00
6DAANE	Anthology English Dept	560Z38	Participant Fees	1,905.00	0.00	27,005.00
6DAART	Art Dept Fund Raising	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	570302	Miscellaneous Sources	0.00	450.00	2,125.22
6DACFE	INDC-Dept-CFE	531300	Program Income-General	0.00	0.00	99.00
6DACFL	INDC-CFE Lab	531300	Program Income-General	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	531320	Program Income-Lab Fees	0.00	0.00	0.00
6DACFN	CFE-Conferences	531300	Program Income-General	0.00	0.00	0.00
6DACFN	CFE-Conferences	531390	Program Income-Other-Misc	0.00	0.00	2,275.00
6DACFN	CFE-Conferences	531395	GSC Program Income Osher Award	0.00	0.00	6,840.00
6DACFN	CFE-Conferences	570341	Other Sources-Fundraising	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	560Z38	Participant Fees	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	560Z24	Participant Fees	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	570300	Miscellaneous Sources	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	570325	Misc Sources-Dues	0.00	0.00	180.00
6DACHT	Choral Tour	560Z00	Other Ed Sales and Services	0.00	0.00	18,612.00
6DACHT	Choral Tour	560Z06	Ticket Revenue	0.00	0.00	12,852.52
6DACHT	Choral Tour	570325	Misc Sources-Dues	0.00	0.00	225.00
6DACRW	The Bagley Center Wrkshps	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	560Z24	Participant Fees	0.00	0.00	320.00
6DADPS	Dance Premier Series	560Z00	Other Ed Sales and Services	0.00	0.00	7,133.00
6DADPS	Dance Premier Series	560Z06	Ticket Revenue	0.00	0.00	6,405.94
6DAF11	Yurewicz FY16 RAC	570300	Miscellaneous Sources	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	570300	Miscellaneous Sources	0.00	0.00	39,326.02
6DAFRF	Mt Washington Observatory Position	570302	Miscellaneous Sources	0.00	(6,791.07)	(13,582.14)
6DAHGA	HHP-Holderness School GA	560Z00	Other Ed Sales and Services	0.00	0.00	21,124.00
6DAIPC	Bagley-Intn'l Photo Contest	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAMFL	MindFlight	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAMFL	MindFlight	560Z24	Participant Fees	0.00	0.00	0.00
6DAMFL	MindFlight	560Z38	Participant Fees	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	560148	PSU CAC SS NHMF Rental	0.00	0.00	1,307.00
6DAMIN	Musical Instrument Purch Replcmnt	560186	PSU CAC-Non-PSU Events	0.00	0.00	1,300.00
6DAMIN	Musical Instrument Purch Replcmnt	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	560Z00	Other Ed Sales and Services	213.00	0.00	5,188.15
6DAMWM	Museum of the Wht Mtns Sales	560Z38	Participant Fees	220.00	0.00	0.00
6DANHD	National History Day	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DANHD	National History Day	560Z00	Other Ed Sales and Services	0.00	180.00	5,435.00
6DANHJ	NH Journal of Education	570300	Miscellaneous Sources	0.00	0.00	800.00
6DAPAT	Pi Gamma Mu	570300	Miscellaneous Sources	0.00	0.00	130.00
6DAPAT	Pi Gamma Mu	570325	Misc Sources-Dues	0.00	0.00	390.00
6DAPER	Percussion Ensemble	560Z06	Ticket Revenue	0.00	0.00	516.48
6DAPLN	Planetarium	560700	Performing Arts Revenue	0.00	0.00	1,850.00
6DAPLN	Planetarium	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAPMN	Piano Monster	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DARTG	Art Gallery Sales	560Z38	Participant Fees	0.00	100.00	550.00
6DASS2	Social Science-Events 2	560Z00	Other Ed Sales and Services	0.00	0.00	75.00
6DASS2	Social Science-Events 2	570304	Conference Registrations	0.00	0.00	644.54
6DASST	Soc Sci Trip - Cuba FY15	560Z00	Other Ed Sales and Services	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DASTD	Sigma Tau Delta Honor Society	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	570335	Other Sources-Royalties	0.00	0.00	1,447.32
6DATIL	HPER Tilton School Grad Assistant	570322	Misc Sources-One Shot	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	560Z00	Other Ed Sales and Services	0.00	5,650.00	5,650.00
6DATSW	Dominican Republic-M Toms	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DBCMP	College Camp	560Z00	Other Ed Sales and Services	0.00	275.00	1,895.00
6DBCMP	College Camp	570343	Other Sources-Rental	0.00	275.00	550.00
6DBNHA	NH Interscholastic Athl Assoc	570300	Miscellaneous Sources	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	560440	Alumni - Tickets & Events	945.00	0.00	10,206.49
6DCADS	Alumni Board Discretionary Fund	560400	Alumni Activities-Sales & Services	0.00	0.00	8.00
6DCASP	Alum-Spec Events Discretionary	560440	Alumni - Tickets & Events	0.00	1,690.00	3,078.00
6DCASP	Alum-Spec Events Discretionary	560455	Alumni Activities- Affinity Royalty	2,650.63	2,492.29	24,491.05
6DCCDV	Alumni Chp Dev-Discretionary	560440	Alumni - Tickets & Events	0.00	0.00	995.00
6DCCDV	Alumni Chp Dev-Discretionary	560550	Library Fines	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	560400	Alumni Activities-Sales & Services	0.00	(74.00)	(74.00)
6DCDAY	Alumni Day Discretionary	560440	Alumni - Tickets & Events	0.00	(54.00)	(54.00)
6DCGFC	Homecoming Discretionary	560440	Alumni - Tickets & Events	0.00	0.00	700.00
6DFITP	ITS Equipment	570315	Misc Sources-Surplus Sales	885.00	0.00	0.00
6DFMAL	PSU Mail Services	560Z00	Other Ed Sales and Services	0.00	0.00	2,588.70
6DFMP1	Special Projects	560152	PSU CAC SS NHMF	0.00	0.00	(28.00)
6DFMP1	Special Projects	570322	Misc Sources-One Shot	36,511.98	0.00	69,628.18
6DFREC	Surplus Recycling	570315	Misc Sources-Surplus Sales	0.00	375.00	19,051.25
6DFSAT	Trip-Nursing	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DFSAW	Study Away Programs	560Z00	Other Ed Sales and Services	374,236.00	22,161.00	467,288.00
6DGBIF	Bookstore Initiative Funding	570306	Bookstore Revenue	0.00	0.00	50,000.00
6DGCIF	PSU Cluster Investment Fund	560Z38	Participant Fees	0.00	0.00	8,692.00
6DGGEN	Budget Only - IDF	531300	Program Income-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	531320	Program Income-Lab Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560400	Alumni Activities-Sales & Services	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560440	Alumni - Tickets & Events	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560455	Alumni Activities- Affinity Royalty	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z06	Ticket Revenue	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z16	Season Passes Revenue	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z24	Participant Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z38	Participant Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570100	Fines	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570130	Unreturned Equipment Charge & Fine	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	5703	Miscellaneous Sources	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570300	Miscellaneous Sources	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570304	Conference Registrations	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570322	Misc Sources-One Shot	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570325	Misc Sources-Dues	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570334	Other Sources-Concessions Sales	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570335	Other Sources-Royalties	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570341	Other Sources-Fundraising	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570343	Other Sources-Rental	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570350	Othr Sources-Rentals-Billed	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DGHIG	20 Highland St	570311	Space Rental	6,603.38	6,603.38	99,050.70
6DGPPB	PSU Non-status Net Zero Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
6DH140	Athletics	560Z06	Ticket Revenue	0.00	0.00	16,788.00
6DH140	Athletics	560Z12	Tickets and Gate Receipts	0.00	0.00	8,508.00
6DH140	Athletics	560Z24	Participant Fees	0.00	0.00	4,915.00
6DH140	Athletics	560Z80	Special Events-Fundraising	0.00	0.00	415.00
6DH140	Athletics	570300	Miscellaneous Sources	0.00	1,000.00	2,858.10
6DH140	Athletics	570306	Bookstore Revenue	0.00	0.00	22,017.09
6DH140	Athletics	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	1,000.00
6DH140	Athletics	570330	Other Sources-Book Sales	0.00	0.00	0.00
6DH140	Athletics	570334	Other Sources-Concessions Sales	0.00	0.00	2,441.77

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DH140	Athletics	570338	Other Sources-Media Sales	0.00	0.00	333.00
6DH145	Athletics Post Season	570300	Miscellaneous Sources	0.00	0.00	9,180.00
6DH145	Athletics Post Season	570346	Other Sources-Travel Reimbursement	0.00	0.00	1,350.00
6DHABB	Baseball Sport Camps	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	560Z24	Participant Fees	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	560Z24	Participant Fees	25.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	570334	Other Sources-Concessions Sales	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	560Z24	Participant Fees	2,350.00	1,562.50	1,562.50
6DHAVB	Volleyball-Sports Camps	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	570300	Miscellaneous Sources	129.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	570334	Other Sources-Concessions Sales	0.00	457.00	457.00
6DHAWB	Women's Basketball-Sports Camps	560Z24	Participant Fees	25.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	560Z24	Participant Fees	0.00	0.00	182.50
6DHAWS	Women's Soccer Sports Camps	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	570130	Unreturned Equipment Charge & Fine	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	560Z24	Participant Fees	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	570300	Miscellaneous Sources	0.00	0.00	0.00
6DHIHW	Affliliated Women's Ice Hockey	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DHIHW	Affliliated Women's Ice Hockey	560Z24	Participant Fees	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	560Z16	Season Passes Revenue	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	560Z24	Participant Fees	0.00	0.00	1,692.00
6DPRBA	PSU Retiree Book Awards	560Z00	Other Ed Sales and Services	0.00	0.00	250.00
6DSJAF	Student Conduct	560Z00	Other Ed Sales and Services	0.00	0.00	290.00
6DSJAF	Student Conduct	570100	Fines	305.00	270.00	42,975.24
6DT120	PSU Student Activites Accounting	560280	Summer Kindergarten Camp	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	560440	Alumni - Tickets & Events	0.00	0.00	849.50
6DT120	PSU Student Activites Accounting	560Z00	Other Ed Sales and Services	414.00	383.00	30,236.02
6DT120	PSU Student Activites Accounting	560Z06	Ticket Revenue	0.00	0.00	5,941.00
6DT120	PSU Student Activites Accounting	560Z24	Participant Fees	110.00	0.00	1,285.00
6DT120	PSU Student Activites Accounting	560Z34	Fitness Program Revenue	0.00	0.00	1,874.00
6DT120	PSU Student Activites Accounting	560Z38	Participant Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	560Z76	Special Events-Homecoming Revenue	0.00	0.00	1,370.00
6DT120	PSU Student Activites Accounting	560Z80	Special Events-Fundraising	50.00	60.00	70,002.19
6DT120	PSU Student Activites Accounting	570130	Unreturned Equipment Charge & Fine	0.00	0.00	1,892.00
6DT120	PSU Student Activites Accounting	570300	Miscellaneous Sources	0.00	0.00	140.00
6DT120	PSU Student Activites Accounting	570325	Misc Sources-Dues	0.00	0.00	10,556.00
6DT120	PSU Student Activites Accounting	570336	Other Sources-Advertising	0.00	0.00	3,139.00
6DTADP	Kappa Delta Pi	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	560Z80	Special Events-Fundraising	0.00	0.00	69.00
6DTAPT	Student Apts	570100	Fines	64.58	0.00	4,707.40
6DTBEL	Belknap	570100	Fines	25.00	(25.00)	1,045.00
6DTBLA	Blair Hall	560Z00	Other Ed Sales and Services	0.00	0.00	59.00
6DTBLA	Blair Hall	570100	Fines	0.00	0.00	492.48
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	560Z00	Other Ed Sales and Services	130.00	0.00	13,452.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	560Z24	Participant Fees	0.00	0.00	600.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	560Z80	Special Events-Fundraising	0.00	0.00	3,749.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	570304	Conference Registrations	0.00	0.00	0.00
6DTGRA	Grafton Hall	570100	Fines	35.00	(12.50)	1,120.00
6DTGTU	Gamma Theta Upsilon Honor Society	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	570325	Misc Sources-Dues	0.00	0.00	275.00
6DTICS	Internationl Trip-Community Service	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	570325	Misc Sources-Dues	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	570100	Fines	6.25	(37.50)	1,480.80
6DTMLH	Mary Lyon Hall	570100	Fines	22.50	0.00	2,156.48
6DTNHS	PSU Nursing Honor Society	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	570325	Misc Sources-Dues	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTPCH	Psi Chi	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTPCH	Psi Chi	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTPCH	Psi Chi	570300	Miscellaneous Sources	0.00	0.00	969.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DTPEM	Pemi Dorm	570100	Fines	670.85	0.00	995.42
6DTPKP	Phi Kappa Phi	570325	Misc Sources-Dues	0.00	0.00	160.00
6DTPKP	Phi Kappa Phi	570355	Other Sources-Sponsor Subscriptions	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	560Z00	Other Ed Sales and Services	0.00	0.00	27,065.00
6DTSCD	Society Scholarly Dialogue	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	570304	Conference Registrations	0.00	0.00	0.00
6DTSMT	Smith Dorm	570100	Fines	0.00	0.00	869.00
6DTWOM	Comm on the Stat of Women	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	570350	Othr Sources-Rentals-Billed	0.00	0.00	2,015.87
6GAETC	Ed Theatre Collaborative Gifts	560Z06	Ticket Revenue	0.00	0.00	(72.00)
6GAJAZ	Jazz Scholarship Fund	560Z00	Other Ed Sales and Services	0.00	0.00	780.00
6GAJAZ	Jazz Scholarship Fund	560Z06	Ticket Revenue	0.00	0.00	819.96
6GAMSB	Symphonic Band Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	5,565.00
6GAMSB	Symphonic Band Gifts	560Z06	Ticket Revenue	0.00	0.00	4,584.70
6GAMWM	Museum of the White Mtns Gifts	560Z00	Other Ed Sales and Services	0.00	2,525.00	2,654.00
6GANSM	Meteorology Gifts	560700	Performing Arts Revenue	0.00	0.00	0.00
6GAPNF	Piano Fund	560Z00	Other Ed Sales and Services	0.00	621.00	731.00
6GAPNF	Piano Fund	560Z06	Ticket Revenue	0.00	0.00	448.20
6GAPNF	Piano Fund	560Z80	Special Events-Fundraising	0.00	0.00	376.00
6GAPNF	Piano Fund	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	560Z00	Other Ed Sales and Services	0.00	0.00	10,000.00
6GAPSD	Professional Sales Leadership Prg	560Z80	Special Events-Fundraising	0.00	0.00	25.00
6GCDGC	Barbara Dearborn Golf Classic	560440	Alumni - Tickets & Events	0.00	0.00	7,190.00
6GCE07	Raise the Curtain Gifts	560Z24	Participant Fees	0.00	0.00	235.00
6GCE07	Raise the Curtain Gifts	560Z80	Special Events-Fundraising	0.00	0.00	4,200.00
6GCE10	Class of 2004 Endowment	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	560Z00	Other Ed Sales and Services	0.00	0.00	13,777.00
6GHABB	PSU Dug Out Club	560Z80	Special Events-Fundraising	0.00	0.00	22,602.00
6GHABB	PSU Dug Out Club	570300	Miscellaneous Sources	0.00	0.00	8,875.00
6GHACR	Cross Country Running Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	550.00
6GHACR	Cross Country Running Gifts	560Z80	Special Events-Fundraising	0.00	0.00	680.00
6GHAD1	Athletics-General Alumni Fund	560Z80	Special Events-Fundraising	0.00	7,085.00	22,540.00
6GHAD1	Athletics-General Alumni Fund	570300	Miscellaneous Sources	0.00	0.00	3,726.80
6GHAFB	Football	560Z24	Participant Fees	2,625.00	16,625.00	20,475.00
6GHAFB	Football	560Z80	Special Events-Fundraising	0.00	0.00	6,590.00
6GHAFB	Football	570300	Miscellaneous Sources	15,575.00	0.00	1,975.00
6GHAFH	Field Hockey	560Z00	Other Ed Sales and Services	0.00	0.00	4,900.00
6GHAFH	Field Hockey	560Z80	Special Events-Fundraising	0.00	0.00	802.00
6GHAFH	Field Hockey	570300	Miscellaneous Sources	0.00	0.00	1,525.00
6GHAIH	Ice Hockey	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHAIH	Ice Hockey	560Z80	Special Events-Fundraising	0.00	0.00	6,980.00
6GHAIH	Ice Hockey	570300	Miscellaneous Sources	0.00	0.00	369.25
6GHAMB	Basketball Mens	560Z80	Special Events-Fundraising	0.00	0.00	3,917.00
6GHAMB	Basketball Mens	570300	Miscellaneous Sources	0.00	0.00	775.00
6GHAML	Lacrosse M	560Z00	Other Ed Sales and Services	0.00	0.00	17,873.00
6GHAML	Lacrosse M	560Z80	Special Events-Fundraising	0.00	0.00	9,676.00
6GHAML	Lacrosse M	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAMS	Soccer Mens	560Z80	Special Events-Fundraising	0.00	200.00	2,446.00
6GHAMS	Soccer Mens	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHASB	Softball, Women	560Z00	Other Ed Sales and Services	0.00	0.00	3,300.00
6GHASB	Softball, Women	560Z24	Participant Fees	0.00	0.00	0.00
6GHASB	Softball, Women	560Z80	Special Events-Fundraising	0.00	0.00	9,529.50
6GHASK	PSU Ski Team	560Z80	Special Events-Fundraising	0.00	0.00	2,096.00
6GHASW	Swimming	560Z80	Special Events-Fundraising	0.00	0.00	1,244.00
6GHATR	Athletics Traing Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	560Z00	Other Ed Sales and Services	0.00	200.00	2,525.00
6GHAVB	Women'S Volleyball Team Gifts	560Z24	Participant Fees	0.00	750.00	2,700.00
6GHAVB	Women'S Volleyball Team Gifts	560Z80	Special Events-Fundraising	0.00	0.00	4,061.72
6GHAVB	Women'S Volleyball Team Gifts	570300	Miscellaneous Sources	450.00	0.00	1,500.00
6GHAWB	Basketball Women	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHAWB	Basketball Women	560Z80	Special Events-Fundraising	0.00	250.00	4,054.63
6GHAWB	Basketball Women	570300	Miscellaneous Sources	0.00	0.00	335.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6GHAWL	Lacrosse W	560Z00	Other Ed Sales and Services	0.00	0.00	(140.00)
6GHAWL	Lacrosse W	560Z80	Special Events-Fundraising	0.00	0.00	2,870.00
6GHAWL	Lacrosse W	570300	Miscellaneous Sources	0.00	0.00	560.00
6GHAWL	Lacrosse W	570330	Other Sources-Book Sales	0.00	0.00	300.00
6GHAWR	Wrestling	560Z24	Participant Fees	0.00	0.00	650.00
6GHAWR	Wrestling	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GHAWS	Women's Soccer	560Z24	Participant Fees	0.00	0.00	0.00
6GHAWS	Women's Soccer	560Z80	Special Events-Fundraising	0.00	0.00	3,510.00
6GHAWS	Women's Soccer	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAWT	Women's Tennis	560Z80	Special Events-Fundraising	0.00	0.00	585.00
6GTSSF	PSU Student Support Fund	560Z00	Other Ed Sales and Services	0.00	0.00	192.96
6GTSSF	PSU Student Support Fund	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	621.00
6GTWHO	Women's Ice Hockey Gifts	560Z80	Special Events-Fundraising	0.00	0.00	2,796.61
6GTWHO	Women's Ice Hockey Gifts	570300	Miscellaneous Sources	0.00	0.00	240.00
6LF610	PSU Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	1,792,527.70
6LF610	PSU Perkins Student Loan Fund	570250	Other Operating Investment Income	0.00	0.00	137,816.30
6LF610	PSU Perkins Student Loan Fund	570300	Miscellaneous Sources	0.00	0.00	137,029.75
6LF617	PSU Perkins Collection Costs	570300	Miscellaneous Sources	0.00	0.00	0.00
6LF624	PSU Perkins Mfa/Now Acct Check	570250	Other Operating Investment Income	0.00	0.00	(137,799.51)
6LF624	PSU Perkins Mfa/Now Acct Check	570300	Miscellaneous Sources	0.00	0.00	58.74
6LF625	PSU Perkins Interest Income	570200	Interest on Loans Receivables	0.00	0.00	(1,749,454.64)
6LF626	PSU Perkins Late Fees	570200	Interest on Loans Receivables	0.00	0.00	0.00
6LF626	PSU Perkins Late Fees	570300	Miscellaneous Sources	0.00	0.00	(124,885.59)
6LF661	Lillian G Worcester Loan	570200	Interest on Loans Receivables	0.00	0.00	125.47
6NG001	PSU Net Invested in Plant	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	570328	Other Sources-Corporate Sponsorshp	12,589.75	0.00	153,000.00
6U0000	PSU Educational & General	516Z52	Program Evaluation Fee	0.00	0.00	0.00
6U0000	PSU Educational & General	560020	KSC and PSU Ambulance Charges	0.00	0.00	0.00
6U0000	PSU Educational & General	560120	PSU CAC Concessions	290.50	0.00	480.50
6U0000	PSU Educational & General	560128	PSU CAC Series	449.75	862.75	25,526.00
6U0000	PSU Educational & General	560132	PSU CAC Advertising	0.00	2,000.00	3,000.00
6U0000	PSU Educational & General	560140	PSU CAC Handling Fee	8.00	388.00	3,618.00
6U0000	PSU Educational & General	560144	PSU CAC Sponsorship-Eagle Pond	0.00	0.00	6,000.00
6U0000	PSU Educational & General	560148	PSU CAC SS NHMF Rental	0.00	0.00	27,819.91
6U0000	PSU Educational & General	560156	PSU CAC SS NCCA	0.00	0.00	0.00
6U0000	PSU Educational & General	560172	PSU CAC SS Service Charge	20.00	3,070.00	15,643.00
6U0000	PSU Educational & General	560186	PSU CAC-Non-PSU Events	0.00	0.00	3,674.50
6U0000	PSU Educational & General	560200	Daycare Revenue	0.00	0.00	1,049.51
6U0000	PSU Educational & General	560210	Children's Center Revenue	392.50	15,827.00	384,828.59
6U0000	PSU Educational & General	560230	Children's Center-Special Projects	0.00	0.00	684.25
6U0000	PSU Educational & General	560240	Children's center-SAU	0.00	0.00	0.00
6U0000	PSU Educational & General	560400	Alumni Activities-Sales & Services	180.00	0.00	1,350.00
6U0000	PSU Educational & General	560410	Alumni - Tickets & Events Epayment	0.00	0.00	1,658.21
6U0000	PSU Educational & General	560440	Alumni - Tickets & Events	0.00	0.00	4,144.26
6U0000	PSU Educational & General	560520	Library Sales-Transparencies	0.00	0.00	0.00
6U0000	PSU Educational & General	560530	Library Sales-ID Cards	0.00	90.00	330.00
6U0000	PSU Educational & General	560540	Library Sales-Unreturned	0.00	123.65	831.29
6U0000	PSU Educational & General	560700	Performing Arts Revenue	0.00	0.00	220.00
6U0000	PSU Educational & General	560Z00	Other Ed Sales and Services	0.00	11,315.75	23,825.90
6U0000	PSU Educational & General	560Z06	Ticket Revenue	0.00	0.00	24,160.40
6U0000	PSU Educational & General	560Z12	Tickets and Gate Receipts	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z16	Season Passes Revenue	895.00	869.00	5,415.00
6U0000	PSU Educational & General	560Z24	Participant Fees	0.00	0.00	1,215.00
6U0000	PSU Educational & General	560Z38	Participant Fees	4,130.00	30,546.00	67,249.20
6U0000	PSU Educational & General	560Z70	Special Events	0.00	0.00	0.00
6U0000	PSU Educational & General	570	Other Sources of Income	0.00	0.00	0.00
6U0000	PSU Educational & General	570005	Late Payment Fee	(472.06)	1,164.38	102,545.37
6U0000	PSU Educational & General	570025	Late Add and Drop Charges	0.00	0.00	0.00
6U0000	PSU Educational & General	570035	Late Degree Request Charges	290.00	150.00	3,585.00
6U0000	PSU Educational & General	570045	Late Transactions Charges	100.00	0.00	2,250.00
6U0000	PSU Educational & General	570100	Fines	0.00	0.00	880.00
6U0000	PSU Educational & General	570115	ACCU Bad Check Charge and Fine	25.00	0.00	50.00
6U0000	PSU Educational & General	570200	Interest on Loans Receivables	0.00	0.00	(1,049.51)
6U0000	PSU Educational & General	570300	Miscellaneous Sources	12,239.73	3,240.39	1,963.86

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6U0000	PSU Educational & General	570302	Miscellaneous Sources	0.00	(1,620.00)	(1,620.00)
6U0000	PSU Educational & General	570304	Conference Registrations	0.00	0.00	0.00
6U0000	PSU Educational & General	570306	Bookstore Revenue	0.00	0.00	66,832.22
6U0000	PSU Educational & General	570309	Tuition Payment Plan Fee	0.00	0.00	40,848.95
6U0000	PSU Educational & General	570311	Space Rental	0.00	0.00	250.00
6U0000	PSU Educational & General	570315	Misc Sources-Surplus Sales	0.00	125.00	6,213.75
6U0000	PSU Educational & General	570316	Misc Sources-College Receipts	0.00	0.00	0.00
6U0000	PSU Educational & General	570317	Misc Sources-Collection Cost	0.00	(10.00)	970.00
6U0000	PSU Educational & General	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	6,645.00
6U0000	PSU Educational & General	570322	Misc Sources-One Shot	0.00	0.00	1.65
6U0000	PSU Educational & General	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6U0000	PSU Educational & General	570334	Other Sources-Concessions Sales	0.00	0.00	0.00
6U0000	PSU Educational & General	570335	Other Sources-Royalties	2,668.81	0.00	16,601.77
6U0000	PSU Educational & General	570336	Other Sources-Advertising	0.00	0.00	0.00
6U0000	PSU Educational & General	570342	Other Sources-Space Rental	604.00	0.00	1,650.00
6U0000	PSU Educational & General	570350	Othr Sources-Rentals-Billed	0.00	0.00	2,015.86
6U0000	PSU Educational & General	570359	Computer Svs Ctr - Parts Revenue	0.00	0.00	0.00
6U0000	PSU Educational & General	570360	Computer Svs Ctr - Labor Revenue	40.00	50.00	1,885.00
6U0000	PSU Educational & General	570366	Misc Revenue - Pcard Rebate	0.00	155.00	78,956.77
6U0000	PSU Educational & General	570368	Misc Sources-Insurance Study Away	1,140.00	494.00	4,978.00
6U0000	PSU Educational & General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	37.84
6U0000	PSU Educational & General	570370	Misc Sources-Commissions	135.00	0.00	1,411.85
6U0000	PSU Educational & General	570372	Other sources-Lease Revenue	2,937.07	6,097.77	74,670.42
6U0000	PSU Educational & General	570373	Other sources-Technical Services	0.00	0.00	10,052.23
6U0000	PSU Educational & General	570377	Misc Sources-Police Duty-reimb	0.00	0.00	1,103.16
6U0DEF	PSU General Deferred Revenue	560210	Children's Center Revenue	16,512.20	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560Z38	Participant Fees	8,655.00	0.00	0.00
6U0PRJ	PSU E&G Projections	570322	Misc Sources-One Shot	(11,109.77)	1,935.10	(480.00)
6U1000	Grad Studies & Comm Outreach E&G	516Z52	Program Evaluation Fee	0.00	0.00	9,800.00
6U1000	Grad Studies & Comm Outreach E&G	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	560Z06	Ticket Revenue	0.00	0.00	73,491.00
6U1000	Grad Studies & Comm Outreach E&G	560Z24	Participant Fees	0.00	0.00	9,440.00
6U1000	Grad Studies & Comm Outreach E&G	560Z70	Special Events	0.00	0.00	2,602.50
6U1000	Grad Studies & Comm Outreach E&G	570025	Late Add and Drop Charges	25.00	725.00	2,900.00
6U1000	Grad Studies & Comm Outreach E&G	570035	Late Degree Request Charges	300.00	0.00	1,950.00
6U1000	Grad Studies & Comm Outreach E&G	570300	Miscellaneous Sources	0.00	800.00	7,707.41
6U1000	Grad Studies & Comm Outreach E&G	570304	Conference Registrations	0.00	0.00	8,880.00
6U1000	Grad Studies & Comm Outreach E&G	570334	Other Sources-Concessions Sales	0.00	0.00	7,921.00
6U1000	Grad Studies & Comm Outreach E&G	570335	Other Sources-Royalties	0.00	0.00	30.37
6U1000	Grad Studies & Comm Outreach E&G	570336	Other Sources-Advertising	0.00	0.00	7,905.00
6U1000	Grad Studies & Comm Outreach E&G	570342	Other Sources-Space Rental	0.00	375.00	11,805.10
6U1000	Grad Studies & Comm Outreach E&G	570372	Other sources-Lease Revenue	0.00	933.33	17,158.96
6U1DEF	Grad Studies E&G Deferred Revenue	570300	Miscellaneous Sources	0.00	0.00	0.00
6U1DEF	Grad Studies E&G Deferred Revenue	570342	Other Sources-Space Rental	675.00	0.00	0.00
6U3000	Technology Fee	560230	Children's Center-Special Projects	0.00	0.00	2.00
6U3000	Technology Fee	560Z30	Photo Services	0.00	0.00	7,220.14
6U3000	Technology Fee	560Z88	Printing Revenue	127.50	56.00	2,867.30
6U3000	Technology Fee	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	560Z00	Other Ed Sales and Services	264.37	0.00	1,327.67
6XB050	Facilities Repair & Adaption	570343	Other Sources-Rental	825.00	0.00	1,375.00
6XB053	Physical Plant Vehicles	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	570300	Miscellaneous Sources	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	570301	Miscellaneous Sources	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6XB092	Equipment	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6XB092	Equipment	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	560Z00	Other Ed Sales and Services	0.00	0.00	4,604.64
6XB121	Recycling/Compactor	560Z00	Other Ed Sales and Services	0.00	268.62	3,563.33
6XB121	Recycling/Compactor	570348	Other Sources-Revenue Suspense	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	570300	Miscellaneous Sources	0.00	0.00	0.00
6XB180	Major Repairs	560Z00	Other Ed Sales and Services	0.00	0.00	3,230.89
6XB180	Major Repairs	570301	Miscellaneous Sources	0.00	0.00	0.00
6XB254	Construction Contingency	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	560Z00	Other Ed Sales and Services	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6XF004	Mail Services Equipment Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	570315	Misc Sources-Surplus Sales	0.00	0.00	900.00
6XS037	Res Life Unexpended Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
6XS060	University Police Vehicles	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560152	PSU CAC SS NHMF	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560156	PSU CAC SS NCCA	0.00	0.00	110.25
6Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	0.00	0.00	632.71
6Z0ADJ	Agency Funds Year End Adjustment	560Z80	Special Events-Fundraising	0.00	0.00	(899.00)
6Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	(2,567.17)
6ZT915	Pat Cookie Jar	560Z80	Special Events-Fundraising	400.00	755.00	480.00
6ZT918	Operating Staff Senate	560Z80	Special Events-Fundraising	0.00	0.00	419.00
6ZT918	Operating Staff Senate	570300	Miscellaneous Sources	0.00	0.00	38.50
6ZT924	Ticket Sales-No Country Ctr Arts	560152	PSU CAC SS NHMF	0.00	0.00	0.00
6ZT924	Ticket Sales-No Country Ctr Arts	560156	PSU CAC SS NCCA	756.50	80.25	(110.25)
6ZT925	Ticket Sales-NH Music Festival	560152	PSU CAC SS NHMF	0.00	652.80	0.00
6ZT925	Ticket Sales-NH Music Festival	560156	PSU CAC SS NCCA	0.00	949.40	0.00
6ZT927	Gail White Trust	560200	Daycare Revenue	(496.98)	0.00	0.00
6ZT927	Gail White Trust	560Z00	Other Ed Sales and Services	0.00	0.00	(632.71)
6ZT927	Gail White Trust	570300	Miscellaneous Sources	0.00	0.00	2,528.67
***Total Other operating revenue				493,806.75	134,081.88	2,903,739.60

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
65C010	Freshwater Studies Costshare	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPEX	Part Time Salary	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPHX	Part Time Hourly	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
65P000	Program Income/Math Dept	61SNWS	College Work Study	0.00	0.00	0.00
65P001	NH Impact Program Income	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
65P001	NH Impact Program Income	611F80	Faculty NTT Instructional	0.00	0.00	0.00
65P001	NH Impact Program Income	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P001	NH Impact Program Income	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P001	NH Impact Program Income	61CPEX	Part Time Salary	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	611BXR	Supplemental-SR (A-Funds)	0.00	750.00	750.00
65P002	Plymouth Writers Group Prgm Income	611PFC	[NSE] Faculty Credit	6,000.00	0.00	17,034.35
65P002	Plymouth Writers Group Prgm Income	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61CPEX	Part Time Salary	750.00	1,500.00	2,250.00
65P002	Plymouth Writers Group Prgm Income	61CPHX	Part Time Hourly	0.00	15.00	645.00
65P002	Plymouth Writers Group Prgm Income	61JBEX	Casual - Exempt	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61SNNF	Student Non FLSA	0.00	0.00	3,200.00
65P002	Plymouth Writers Group Prgm Income	61SNSH	Student Labor	0.00	0.00	0.00
65P003	ESST Program Income- Turski	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	615F10	PAT	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	617F10	Operating Staff	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	611F80	Faculty NTT Instructional	0.00	6,839.07	85,881.26
6AAENT	Enterprise Center @ Plymouth	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6AAREN	Ice Arena	615F10	PAT	7,927.68	7,914.02	100,672.27
6AAREN	Ice Arena	617BHO	Operating Staff-Overtime	0.00	0.00	279.16
6AAREN	Ice Arena	617BLG	Operating Staff-Longevity	29.40	0.00	558.18
6AAREN	Ice Arena	617F10	Operating Staff	1,469.26	1,428.88	33,441.99
6AAREN	Ice Arena	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6AAREN	Ice Arena	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	2,544.00
6AAREN	Ice Arena	61CPHX	Part Time Hourly	434.13	1,604.13	19,905.33
6AAREN	Ice Arena	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6AAREN	Ice Arena	61DTHX	Full Time Temp - Hourly	196.88	0.00	10,096.91
6AAREN	Ice Arena	61JBHX	Casual - Hourly	30.00	0.00	1,923.64
6AAREN	Ice Arena	61SNSH	Student Labor	135.63	0.00	13,280.11
6AAREN	Ice Arena	61SNWS	College Work Study	0.00	0.00	995.33
6AB240	Conference Service	615F10	PAT	600.00	2,885.68	33,795.18
6AB240	Conference Service	617BHO	Operating Staff-Overtime	101.31	22.15	1,832.44
6AB240	Conference Service	617BLG	Operating Staff-Longevity	15.36	15.05	382.15
6AB240	Conference Service	617F10	Operating Staff	681.00	730.94	17,564.50
6AB240	Conference Service	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	300.00
6AB240	Conference Service	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AB260	Parking Enforcement	617BHO	Operating Staff-Overtime	0.00	440.00	9,555.66
6AB260	Parking Enforcement	617BHS	Operating Staff-Shift	0.00	0.00	24.97
6AB260	Parking Enforcement	617BLG	Operating Staff-Longevity	0.00	0.00	313.80
6AB260	Parking Enforcement	617F10	Operating Staff	0.00	707.43	55,614.80
6AB260	Parking Enforcement	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6AB260	Parking Enforcement	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AB260	Parking Enforcement	61SNSH	Student Labor	0.00	0.00	0.00
6AB260	Parking Enforcement	61SNWS	College Work Study	0.00	0.00	0.00
6AB262	Shuttle	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6AB262	Shuttle	617F10	Operating Staff	0.00	121.08	121.08
6AB262	Shuttle	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6AB262	Shuttle	61CPHX	Part Time Hourly	548.05	610.20	59,672.50
6AB262	Shuttle	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6AC230	Copying Distribution	617BLG	Operating Staff-Longevity	0.00	96.22	2,421.25
6AC230	Copying Distribution	617F10	Operating Staff	0.00	1,202.78	30,263.41
6AC230	Copying Distribution	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS210	Residential Life	615F10	PAT	27,655.85	35,660.02	384,550.31
6AS210	Residential Life	617BHO	Operating Staff-Overtime	132.77	0.00	3,950.62
6AS210	Residential Life	617BLG	Operating Staff-Longevity	84.95	91.79	2,194.89

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6AS210	Residential Life	617F10	Operating Staff	3,077.01	2,645.08	72,982.21
6AS210	Residential Life	61CBHO	Part Time - Overtime	32.00	0.00	387.43
6AS210	Residential Life	61CPEX	Part Time Salary	0.00	0.00	0.00
6AS210	Residential Life	61CPHX	Part Time Hourly	5,369.25	13,222.43	148,847.05
6AS210	Residential Life	61DBHO	Full Time Temp - Overtime	0.00	176.24	327.84
6AS210	Residential Life	61DTHX	Full Time Temp - Hourly	0.00	2,250.00	43,845.00
6AS210	Residential Life	61JBEX	Casual - Exempt	377.34	441.60	7,415.20
6AS210	Residential Life	61KBBN	OTP-Bonus & Recruit-other than fac	1,200.00	153.60	2,553.60
6AS210	Residential Life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS210	Residential Life	61SNNF	Student Non FLSA	5,172.60	7,878.54	180,746.27
6AS210	Residential Life	61SNSH	Student Labor	0.00	0.00	4,900.86
6AS210	Residential Life	61SNWS	College Work Study	0.00	0.00	13,955.34
6AS215	Dining Services	615F10	PAT	4,814.84	6,035.56	61,621.72
6AS215	Dining Services	617BHO	Operating Staff-Overtime	7.09	0.00	271.89
6AS215	Dining Services	617BLG	Operating Staff-Longevity	45.74	48.44	1,180.86
6AS215	Dining Services	617F10	Operating Staff	1,067.19	684.43	22,056.11
6AS215	Dining Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	8.08	908.08
6AS220	Hartman Union Building	615F10	PAT	16,642.28	22,221.60	302,080.48
6AS220	Hartman Union Building	617BHO	Operating Staff-Overtime	0.00	0.00	1,044.87
6AS220	Hartman Union Building	617BLG	Operating Staff-Longevity	38.39	201.74	4,871.43
6AS220	Hartman Union Building	617F10	Operating Staff	2,404.04	5,692.68	140,640.05
6AS220	Hartman Union Building	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPEX	Part Time Salary	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPHX	Part Time Hourly	408.00	740.13	11,798.65
6AS220	Hartman Union Building	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6AS220	Hartman Union Building	61JBEX	Casual - Exempt	0.00	0.00	0.00
6AS220	Hartman Union Building	61JBHX	Casual - Hourly	80.00	0.00	2,281.30
6AS220	Hartman Union Building	61KBBN	OTP-Bonus & Recruit-other than fac	1,200.00	0.00	2,800.00
6AS220	Hartman Union Building	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS220	Hartman Union Building	61SNNF	Student Non FLSA	100.00	1,312.20	37,746.20
6AS220	Hartman Union Building	61SNSH	Student Labor	0.00	209.25	14,802.88
6AS220	Hartman Union Building	61SNWC	CWS Community Service	0.00	0.00	(126.19)
6AS220	Hartman Union Building	61SNWS	College Work Study	0.00	0.00	17,974.89
6AS280	Counseling & Health Services	615F10	PAT	23,250.54	19,617.69	294,218.85
6AS280	Counseling & Health Services	617BHO	Operating Staff-Overtime	0.00	0.00	91.70
6AS280	Counseling & Health Services	617BLG	Operating Staff-Longevity	33.56	27.14	1,777.06
6AS280	Counseling & Health Services	617F10	Operating Staff	747.16	903.13	60,084.94
6AS280	Counseling & Health Services	61CBHO	Part Time - Overtime	0.00	0.00	70.00
6AS280	Counseling & Health Services	61CPEX	Part Time Salary	0.00	0.00	4,120.12
6AS280	Counseling & Health Services	61CPHX	Part Time Hourly	210.00	0.00	151,075.00
6AS280	Counseling & Health Services	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6AS280	Counseling & Health Services	61JBEX	Casual - Exempt	0.00	0.00	0.00
6AS280	Counseling & Health Services	61JBHX	Casual - Hourly	0.00	0.00	210.00
6AS280	Counseling & Health Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS280	Counseling & Health Services	61SNSH	Student Labor	0.00	0.00	0.00
6AS280	Counseling & Health Services	61SNWS	College Work Study	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	615F10	PAT	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	617F10	Operating Staff	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	61SNSH	Student Labor	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	61SNWS	College Work Study	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	613N60	Graduate - PT Lecturer	0.00	338.73	500.03
6DABCC	INDC-Biology-Chabot	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	61JBHX	Casual - Hourly	0.00	0.00	2,400.00
6DABCC	INDC-Biology-Chabot	61SNSH	Student Labor	333.50	0.00	522.00
6DABIO	INDC-Dept Biological Sciences	61CPEX	Part Time Salary	0.00	0.00	0.00
6DACAS	Academic Planning	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DACAS	Academic Planning	61CPHX	Part Time Hourly	504.00	0.00	4,312.00
6DACAS	Academic Planning	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6DACCD	Academic Accreditation	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	61CPEX	Part Time Salary	0.00	0.00	2,060.28
6DACFB	INDC-CFE-K Bush	61CPHX	Part Time Hourly	0.00	0.00	1,799.96
6DACFE	INDC-Dept-CFE	613N60	Graduate - PT Lecturer	0.00	0.00	3,000.14
6DACFE	INDC-Dept-CFE	61CPEX	Part Time Salary	0.00	2,791.32	5,768.76

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6DACFE	INDC-Dept-CFE	61CPHX	Part Time Hourly	0.00	0.00	14,940.00
6DACFF	INDC-CFE-D Earick	61CPEX	Part Time Salary	0.00	0.00	2,660.28
6DACFF	INDC-CFE-D Earick	61CPHX	Part Time Hourly	0.00	0.00	1,200.00
6DACFG	INDC-CFE-M Green	613N60	Graduate - PT Lecturer	0.00	0.00	999.99
6DACFG	INDC-CFE-M Green	61CPHX	Part Time Hourly	0.00	0.00	5,218.06
6DACFN	CFE-Conferences	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DACFN	CFE-Conferences	61CPHX	Part Time Hourly	0.00	0.00	3,810.00
6DACHT	Choral Tour	61CPEX	Part Time Salary	0.00	0.00	500.00
6DACHT	Choral Tour	61CPHX	Part Time Hourly	0.00	0.00	600.00
6DACHT	Choral Tour	61JBHX	Casual - Hourly	0.00	0.00	686.00
6DACJB	INDC-CFE J Boyer	61CPHX	Part Time Hourly	0.00	100.00	1,420.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	61CPEX	Part Time Salary	0.00	0.00	4,878.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6DACRS	INDC-CFE-S Rogers	61CPEX	Part Time Salary	0.00	0.00	1,773.00
6DACRS	INDC-CFE-S Rogers	61CPHX	Part Time Hourly	300.00	0.00	1,050.00
6DADPS	Dance Premier Series	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAECO	ICE-ECO House	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF01	O'Donnell RAC	61JBEX	Casual - Exempt	0.00	0.00	1,000.00
6DAF01	O'Donnell RAC	61SNSH	Student Labor	0.00	0.00	199.37
6DAF01	O'Donnell RAC	61SNWS	College Work Study	0.00	0.00	31.90
6DAF02	Doherty RAC	61CPEX	Part Time Salary	500.00	0.00	1,000.02
6DAF03	King RAC	611F60	Faculty NTT Research	0.00	0.00	0.00
6DAF03	King RAC	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAF03	King RAC	61CPEX	Part Time Salary	1,800.00	35.10	35.10
6DAF03	King RAC	61CPHX	Part Time Hourly	0.00	0.00	3,705.00
6DAF04	Cordeira RAC	61CPEX	Part Time Salary	0.00	0.00	1,000.00
6DAF04	Cordeira RAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAF04	Cordeira RAC	61SNSH	Student Labor	0.00	0.00	740.26
6DAF04	Cordeira RAC	61SNWS	College Work Study	0.00	0.00	42.58
6DAF05	Brian RAC	61CPHX	Part Time Hourly	0.00	0.00	638.00
6DAF05	Brian RAC	61SNSH	Student Labor	0.00	0.00	0.00
6DAF06	Noel RAC	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF06	Noel RAC	61JBEX	Casual - Exempt	0.00	0.00	5,000.00
6DAF07	Ritchie RAC	61JBEX	Casual - Exempt	0.00	0.00	1,000.00
6DAF08	Swindlehurst RAC	61CPEX	Part Time Salary	0.00	138.00	138.00
6DAF09	Wu RAC	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAF09	Wu RAC	61CPEX	Part Time Salary	0.00	0.00	2,000.00
6DAF09	Wu RAC	61SNSH	Student Labor	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	61SNSH	Student Labor	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	61SNWS	College Work Study	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	611F80	Faculty NTT Instructional	1,619.31	3,211.32	29,293.92
6DAGPL	Graduate Planning	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	6,000.00
6DAHGA	HHP-Holderness School GA	613N60	Graduate - PT Lecturer	0.00	0.00	9,500.01
6DAHJD	Center for Active Living	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAIND	INDC-Provost Office	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAIND	INDC-Provost Office	61CPEX	Part Time Salary	0.00	0.00	2,060.28
6DAIND	INDC-Provost Office	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAINT	Academic Initiatives	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DAINT	Academic Initiatives	615F10	PAT	3,934.62	1,736.32	50,112.55
6DAMFL	MindFlight	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6DAMFL	MindFlight	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DAMFL	MindFlight	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAMFL	MindFlight	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DANHJ	NH Journal of Education	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6DANHJ	NH Journal of Education	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	615F10	PAT	0.00	0.00	0.00
6DAPMN	Piano Monster	611BXM	Supplemental-Other-Misc	3,100.00	0.00	0.00
6DAPMN	Piano Monster	611PFC	[NSE] Faculty Credit	5,925.00	0.00	0.00
6DAPMN	Piano Monster	61CPEX	Part Time Salary	0.00	9,156.00	9,156.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6DAPMN	Piano Monster	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	61CPHX	Part Time Hourly	0.00	0.00	1,365.00
6DARTC	Art Dept Course Fees	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	615F10	PAT	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	617F10	Operating Staff	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	615F10	PAT	3,997.70	12,844.86	112,874.91
6DCCM2	Advancement Initiatives FY15-FY17	61CPHX	Part Time Hourly	0.00	576.00	19,558.50
6DCCM2	Advancement Initiatives FY15-FY17	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00
6DCCM2	Advancement Initiatives FY15-FY17	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	61SNSH	Student Labor	0.00	0.00	3,187.39
6DCCM2	Advancement Initiatives FY15-FY17	61SNWS	College Work Study	0.00	0.00	793.47
6DCGFC	Homecoming Discretionary	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DFENI	Energy Initiatives	61CPHX	Part Time Hourly	0.00	0.00	120.00
6DFREC	Surplus Recycling	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DFREC	Surplus Recycling	61SNSH	Student Labor	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	611BAS	Admin Stipend-Act, Chair, Etc	31,551.37	2,032.28	36,890.24
6DGCIF	PSU Cluster Investment Fund	611BXM	Supplemental-Other-Misc	7,186.36	0.00	9,018.00
6DGCIF	PSU Cluster Investment Fund	611BXR	Supplemental-SR (A-Funds)	241.94	0.00	14,121.17
6DGCIF	PSU Cluster Investment Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	611PFC	[NSE] Faculty Credit	847.84	0.00	13,672.05
6DGCIF	PSU Cluster Investment Fund	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	15,900.00
6DGCIF	PSU Cluster Investment Fund	615F10	PAT	12,461.54	0.00	67,988.55
6DGCIF	PSU Cluster Investment Fund	617F10	Operating Staff	1,443.76	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	618FBN	Other bonuses with full fringe	0.00	0.00	3,000.00
6DGCIF	PSU Cluster Investment Fund	61CPEX	Part Time Salary	62,336.74	0.00	38,681.55
6DGCIF	PSU Cluster Investment Fund	61CPHX	Part Time Hourly	442.50	0.00	11,527.25
6DGCIF	PSU Cluster Investment Fund	61JBHX	Casual - Hourly	2,026.00	0.00	4,455.51
6DGCIF	PSU Cluster Investment Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	11,000.00
6DGCIF	PSU Cluster Investment Fund	61SNNF	Student Non FLSA	0.00	0.00	3,580.05
6DGCIF	PSU Cluster Investment Fund	61SNSH	Student Labor	0.00	0.00	444.38
6DGCIF	PSU Cluster Investment Fund	61SNWS	College Work Study	0.00	0.00	257.68
6DGGEN	Budget Only - IDF	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	61SNSH	Student Labor	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	61SNWC	CWS Community Service	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	615F10	PAT	4,059.24	4,142.06	52,013.74
6DGHIF	PSU Health Initiatives Fund	61CPHX	Part Time Hourly	0.00	0.00	3,735.00
6DGHIF	PSU Health Initiatives Fund	61JBHX	Casual - Hourly	0.00	180.00	504.00
6DGONE	One-time Expenses	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,206.91	15,000.19
6DGONE	One-time Expenses	615F10	PAT	0.00	3,251.39	0.00
6DGONE	One-time Expenses	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGONE	One-time Expenses	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGONE	One-time Expenses	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWC	CWS Community Service	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWS	College Work Study	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	615F10	PAT	0.00	0.00	159,743.22
6DGRIF	PSU Restructuring Investment Fund	617BHO	Operating Staff-Overtime	0.00	0.00	641.41
6DGRIF	PSU Restructuring Investment Fund	617BHS	Operating Staff-Shift	0.00	0.00	53.03
6DGRIF	PSU Restructuring Investment Fund	617BLG	Operating Staff-Longevity	296.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6DGRIF	PSU Restructuring Investment Fund	617F10	Operating Staff	6,555.93	0.00	117,860.30
6DGRIF	PSU Restructuring Investment Fund	61CBHO	Part Time - Overtime	0.00	0.00	45.22
6DGRIF	PSU Restructuring Investment Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	61CPHX	Part Time Hourly	0.00	0.00	23,940.25
6DGRIF	PSU Restructuring Investment Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	50,000.00
6DGSTF	PSU Separation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	12,739.72	41,947.40
6DH140	Athletics	613N60	Graduate - PT Lecturer	0.00	0.00	7,300.24
6DH140	Athletics	617BHO	Operating Staff-Overtime	0.00	56.30	215.45
6DH140	Athletics	617BLG	Operating Staff-Longevity	0.00	30.25	863.38
6DH140	Athletics	617F10	Operating Staff	0.00	1,513.05	29,223.17
6DH140	Athletics	61CBHO	Part Time - Overtime	0.00	0.00	1,434.83
6DH140	Athletics	61CPEX	Part Time Salary	0.00	0.00	327,528.05
6DH140	Athletics	61CPHX	Part Time Hourly	0.00	18.00	182,541.00
6DHABB	Baseball Sport Camps	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
6DHAMB	Men's Basketball-Sports Camps	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	61JBHX	Casual - Hourly	800.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	61CBHX	Part Time Hourly (w/ status)	720.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	61CPHX	Part Time Hourly	340.00	0.00	268.25
6DHAVB	Volleyball-Sports Camps	61DBHO	Full Time Temp - Overtime	26.48	0.00	0.00
6DHAVB	Volleyball-Sports Camps	61JBHX	Casual - Hourly	340.00	0.00	920.75
6DHAWB	Women's Basketball-Sports Camps	61JBHX	Casual - Hourly	800.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	61CPHX	Part Time Hourly	0.00	0.00	768.00
6DPRIF	President's Innovation Fund	611BAS	Admin Stipend-Act, Chair, Etc	1,153.80	21,000.00	31,000.00
6DPRIF	President's Innovation Fund	611F10	Faculty TT/NTT (Non Union)	7,219.60	0.00	0.00
6DPRIF	President's Innovation Fund	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	615F10	PAT	11,769.22	0.00	7,356.31
6DPRIF	President's Innovation Fund	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	617F10	Operating Staff	0.00	0.00	0.00
6DSJAF	Student Conduct	61CPEX	Part Time Salary	0.00	0.00	0.00
6DSJAF	Student Conduct	61CPHX	Part Time Hourly	0.00	0.00	6,469.47
6DSJAF	Student Conduct	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	61CPEX	Part Time Salary	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61C	Part Time Temporary	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61CPEX	Part Time Salary	0.00	0.00	11,950.24
6DT120	PSU Student Activites Accounting	61CPHX	Part Time Hourly	50.00	25.00	10,091.25
6DT120	PSU Student Activites Accounting	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61SN	Student-No Benefits	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61SNNF	Student Non FLSA	0.00	0.00	12,181.16
6DT120	PSU Student Activites Accounting	61SNSH	Student Labor	721.50	722.56	19,024.28
6DT120	PSU Student Activites Accounting	61SNWS	College Work Study	0.00	0.00	26,475.78
6DTSCD	Society Scholarly Dialogue	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	61CPEX	Part Time Salary	2,857.16	0.00	3,714.31
6GAHAV	Haverhill Civic Engagement Project	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	61CPHP	Performance Instruction	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	61CPHX	Part Time Hourly	0.00	0.00	900.00
6GAJAZ	Jazz Scholarship Fund	61JBHX	Casual - Hourly	0.00	0.00	350.00
6GAMSB	Symphonic Band Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	61JBEX	Casual - Exempt	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	61JBHX	Casual - Hourly	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	611BAS	Admin Stipend-Act, Chair, Etc	0.00	44.00	44.00
6GCE1P	Wixson Endowed Prof of Math	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,047.63	1,047.63
6GCE1P	Wixson Endowed Prof of Math	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6GCE43	PSU Mathematics Department Fun	61JBEX	Casual - Exempt	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	61CPHX	Part Time Hourly	0.00	0.00	250.00
6GHAMB	Basketball Mens	61JBHX	Casual - Hourly	(800.00)	0.00	800.00
6GHAVB	Women'S Volleyball Team Gifts	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	61JBHX	Casual - Hourly	0.00	0.00	0.00
6GHAWB	Basketball Women	61JBHX	Casual - Hourly	(800.00)	0.00	800.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	15,952.06	15,102.53	81,734.46
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	180,608.76	9,573.90	742,769.07
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	35,962.70	43,796.30	684,057.51
6U0000	PSU Educational & General	611F17	Fac Tenure Track AAUP (PSU)	40,726.16	0.00	11,022,703.67
6U0000	PSU Educational & General	611F60	Faculty NTT Research	5,241.54	14,404.72	123,657.58
6U0000	PSU Educational & General	611F70	Faculty NTT Clinical	25,517.68	25,315.04	388,798.20
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	27,568.53	8,491.49	1,009,909.71
6U0000	PSU Educational & General	611FBN	Faculty bonuses with full fringe	0.00	0.00	12,500.00
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	1,948,486.76
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	90,940.31	14,506.96	754,287.33
6U0000	PSU Educational & General	611PFN	Faculty Adjunct Credit Non Unit-KSC	22,000.00	0.00	0.00
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	8,327.70	49,333.89	166,993.67
6U0000	PSU Educational & General	612F17	Librarian AAUP (PSU)	46,249.98	0.00	460,136.58
6U0000	PSU Educational & General	613N30	Graduate Research Assistant	0.00	0.00	2,000.00
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	1,079.92	0.00	13,249.99
6U0000	PSU Educational & General	615F10	PAT	740,889.93	675,423.71	8,964,277.36
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	6,077.03	7,698.83	205,715.03
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	267.65	229.91	6,871.68
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	4,046.18	3,663.15	98,221.62
6U0000	PSU Educational & General	617BSB	Operating Staff-Stand-By Pay	0.00	208.00	1,811.60
6U0000	PSU Educational & General	617F10	Operating Staff	210,945.67	192,266.15	4,846,797.39
6U0000	PSU Educational & General	618FBN	Other bonuses with full fringe	11,000.00	0.00	7,000.00
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	18.75	179.08	4,119.06
6U0000	PSU Educational & General	61CBHS	Part Time - Shift	0.00	0.00	0.00
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	1,158.09	888.10	37,372.06
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	0.00	0.00	32,250.58
6U0000	PSU Educational & General	61CPEX	Part Time Salary	1,360.68	15,494.21	82,461.15
6U0000	PSU Educational & General	61CPHM	Music Accompanist	0.00	0.00	36,790.00
6U0000	PSU Educational & General	61CPHP	Performance Instruction	0.00	0.00	106,080.00
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	26,458.71	44,661.00	830,818.18
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	67.08	1,704.40
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	357.00	1,430.00	66,515.72
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	1,352.40	1,413.12	17,851.22
6U0000	PSU Educational & General	61JBHO	Casual - Overtime	0.00	0.00	52.00
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	665.00	408.00	12,421.53
6U0000	PSU Educational & General	61KBAW	OTP - Honor & Recog Awrd	3,000.00	0.00	13,200.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	6,276.76	17,210.00	365,541.79
6U0000	PSU Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	0.00	159.49
6U0000	PSU Educational & General	61SNNF	Student Non FLSA	480.00	121.06	5,571.38
6U0000	PSU Educational & General	61SNSH	Student Labor	2,871.70	4,230.69	306,146.87
6U0000	PSU Educational & General	61SNWA	CWS America Reads	0.00	0.00	(604.51)
6U0000	PSU Educational & General	61SNWC	CWS Community Service	65.87	(38.28)	13,890.39
6U0000	PSU Educational & General	61SNWS	College Work Study	(3,165.92)	(491.36)	117,924.30
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	61U200	Faculty, Librarian	0.00	0.00	0.00
6U0000	PSU Educational & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
6U0000	PSU Educational & General	61U220	Operating Staff	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	611BXM	Supplemental-Other-Misc	43,909.61	79,350.42	0.00
6U0PPD	General Prepaid Expenses	611PFC	[NSE] Faculty Credit	40,924.83	51,870.92	0.00
6U0PPD	General Prepaid Expenses	61SNWS	College Work Study	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	615F10	PAT	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	617F10	Operating Staff	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6U1000	Grad Studies & Comm Outreach E&G	611BAS	Admin Stipend-Act, Chair, Etc	0.00	4,683.75	70,127.16
6U1000	Grad Studies & Comm Outreach E&G	611BXM	Supplemental-Other-Misc	0.00	130,335.45	602,571.96
6U1000	Grad Studies & Comm Outreach E&G	611F10	Faculty TT/NTT (Non Union)	0.00	52,141.88	314,176.97
6U1000	Grad Studies & Comm Outreach E&G	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	1,144,234.52
6U1000	Grad Studies & Comm Outreach E&G	611F70	Faculty NTT Clinical	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	611F80	Faculty NTT Instructional	0.00	0.00	86,389.87
6U1000	Grad Studies & Comm Outreach E&G	611PFC	[NSE] Faculty Credit	0.00	88,693.14	655,086.43
6U1000	Grad Studies & Comm Outreach E&G	613N30	Graduate Research Assistant	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	613N60	Graduate - PT Lecturer	0.00	1,373.30	222,708.86
6U1000	Grad Studies & Comm Outreach E&G	615F10	PAT	0.00	40,226.44	374,428.75
6U1000	Grad Studies & Comm Outreach E&G	617BHO	Operating Staff-Overtime	0.00	0.00	471.93
6U1000	Grad Studies & Comm Outreach E&G	617BLG	Operating Staff-Longevity	0.00	37.11	343.66
6U1000	Grad Studies & Comm Outreach E&G	617F10	Operating Staff	0.00	9,318.49	163,102.77
6U1000	Grad Studies & Comm Outreach E&G	61CBHO	Part Time - Overtime	0.00	0.00	172.32
6U1000	Grad Studies & Comm Outreach E&G	61CPE2	PSU Adjunct Clinical Supervisors	0.00	397.68	23,252.07
6U1000	Grad Studies & Comm Outreach E&G	61CPEX	Part Time Salary	0.00	7,316.68	53,510.07
6U1000	Grad Studies & Comm Outreach E&G	61CPHX	Part Time Hourly	1,684.63	3,334.64	119,384.99
6U1000	Grad Studies & Comm Outreach E&G	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61JBEX	Casual - Exempt	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61JBHO	Casual - Overtime	0.00	0.00	48.75
6U1000	Grad Studies & Comm Outreach E&G	61JBHX	Casual - Hourly	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61KBBN	OTP-Bonus & Recruit-other than fac	3,000.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61SNHO	Student Labor - Overtime	0.00	0.00	18.76
6U1000	Grad Studies & Comm Outreach E&G	61SNSH	Student Labor	0.00	0.00	5,640.04
6U1000	Grad Studies & Comm Outreach E&G	61SNWS	College Work Study	0.00	0.00	829.50
6U1PPD	Grad Studies E&G Prepaid Expense	611BXM	Supplemental-Other-Misc	0.00	10,710.65	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	611PFC	[NSE] Faculty Credit	181.82	20,767.54	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	61CPE2	PSU Adjunct Clinical Supervisors	0.00	441.18	0.00
6U3000	Technology Fee	615F10	PAT	38,983.84	24,495.18	425,686.40
6U3000	Technology Fee	617BHO	Operating Staff-Overtime	0.00	0.00	2,005.81
6U3000	Technology Fee	617BLG	Operating Staff-Longevity	0.00	85.50	867.80
6U3000	Technology Fee	617F10	Operating Staff	0.00	3,839.25	47,383.56
6U3000	Technology Fee	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6U3000	Technology Fee	61CPHX	Part Time Hourly	4,943.25	5,867.50	75,252.63
6U3000	Technology Fee	61JBEX	Casual - Exempt	165.60	241.50	2,244.80
6U3000	Technology Fee	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00
6U3000	Technology Fee	61SNHO	Student Labor - Overtime	0.00	0.00	23.25
6U3000	Technology Fee	61SNSH	Student Labor	0.00	0.00	63,902.35
6U3000	Technology Fee	61SNWS	College Work Study	0.00	0.00	13,973.69
6U3000	Technology Fee	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6XB023	10 School Street	61CPHX	Part Time Hourly	0.00	0.00	0.00
6XF038	PSU CNG Project	61JBHX	Casual - Hourly	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				1,937,824.83	1,908,156.28	42,268,849.77
B05SALWG - Employee compensation and benefits - grants and contracts						
610005	Aluminum - forest mgt in WMNF	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	61CPHX	Part Time Hourly	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	61SNSH	Student Labor	0.00	0.00	0.00
610006	Hubbard Brook JVA II	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
610006	Hubbard Brook JVA II	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610006	Hubbard Brook JVA II	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61CPEX	Part Time Salary	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61CPHX	Part Time Hourly	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61JBHO	Casual - Overtime	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61JBHX	Casual - Hourly	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61SNSH	Student Labor	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61SNWS	College Work Study	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	615F10	PAT	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	61CPHX	Part Time Hourly	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	61SNSH	Student Labor	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
610009	WMNF Trailhead Stewardship Intern	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	61CPEX	Part Time Salary	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	61CPHX	Part Time Hourly	0.00	0.00	3,661.08
610010	Hubbard Brook JVA III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,817.16
610010	Hubbard Brook JVA III	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	21,842.18
610010	Hubbard Brook JVA III	61CPEX	Part Time Salary	8,446.68	0.00	0.00
610010	Hubbard Brook JVA III	61CPHX	Part Time Hourly	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610013	Centennial Celebration MWM	61CPHX	Part Time Hourly	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	61CPEX	Part Time Salary	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	61CPEX	Part Time Salary	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	617F10	Operating Staff	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CPEX	Part Time Salary	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
619015	PELI Participant support '11-12	61CPEX	Part Time Salary	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	617F10	Operating Staff	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	61CPEX	Part Time Salary	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	617F10	Operating Staff	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	61CPEX	Part Time Salary	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	61CPEX	Part Time Salary	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61JBHO	Casual - Overtime	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61JBHX	Casual - Hourly	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61SNSH	Student Labor	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	61CPEX	Part Time Salary	0.00	0.00	0.00
63C002	Making Meaning at MWM	61CPEX	Part Time Salary	0.00	0.00	875.87
63E118	Quantitative Literacy PreK-16	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	61CPEX	Part Time Salary	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	61CPEX	Part Time Salary	0.00	0.00	0.00
63E124	SAHE Title IIA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E124	SAHE Title IIA	615F10	PAT	0.00	0.00	0.00
63E124	SAHE Title IIA	61CPEX	Part Time Salary	0.00	0.00	0.00
63E125	NH Responds year II	61CPEX	Part Time Salary	0.00	0.00	0.00
63E125	NH Responds year II	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	61CPEX	Part Time Salary	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E127	SAHE FY12	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E127	SAHE FY12	615F10	PAT	0.00	0.00	0.00
63E127	SAHE FY12	61CPEX	Part Time Salary	0.00	0.00	0.00
63E128	SAHE FY13	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E128	SAHE FY13	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E128	SAHE FY13	615F10	PAT	0.00	0.00	0.00
63E128	SAHE FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
63E128	SAHE FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,873.18
63E129	Next Steps NH, Transition, Practice	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	3,859.48
63E129	Next Steps NH, Transition, Practice	613N30	Graduate Research Assistant	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	613N60	Graduate - PT Lecturer	200.00	418.34	5,105.17
63E129	Next Steps NH, Transition, Practice	61CPEX	Part Time Salary	1,688.51	1,495.35	2,349.70
63E129	Next Steps NH, Transition, Practice	61JBEX	Casual - Exempt	0.00	0.00	1,284.80

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
63E129	Next Steps NH, Transition, Practice	61SNSH	Student Labor	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	611PFC	[NSE] Faculty Credit	0.00	0.00	8,900.19
63E130	SAHE FY16 Rural Schl Educator Inst	61CPEX	Part Time Salary	0.00	1,300.00	8,897.25
63E130	SAHE FY16 Rural Schl Educator Inst	61CPHX	Part Time Hourly	0.00	165.00	2,081.25
63E130	SAHE FY16 Rural Schl Educator Inst	61JBHX	Casual - Hourly	0.00	0.00	0.00
63E131	SAHE FY16 Math	611BXM	Supplemental-Other-Misc	0.00	0.00	1,858.75
63E131	SAHE FY16 Math	61CPEX	Part Time Salary	0.00	0.00	6,319.75
63E131	SAHE FY16 Math	61CPHX	Part Time Hourly	0.00	0.00	232.50
63E131	SAHE FY16 Math	61JBEX	Casual - Exempt	0.00	0.00	4,089.25
63E131	SAHE FY16 Math	61JBHX	Casual - Hourly	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	61CPEX	Part Time Salary	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	61CPHX	Part Time Hourly	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	61CPHX	Part Time Hourly	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61CPEX	Part Time Salary	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	61CPEX	Part Time Salary	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61CPEX	Part Time Salary	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R155	FY13 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R155	FY13 Return on Investment	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R155	FY13 Return on Investment	61CPEX	Part Time Salary	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	61CPEX	Part Time Salary	0.00	0.00	0.00
63R159	FY13 Forecasts	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R159	FY13 Forecasts	61CPEX	Part Time Salary	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	61CPEX	Part Time Salary	0.00	0.00	0.00
63R161	FY13 Conversion Studies	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R161	FY13 Conversion Studies	61SNSH	Student Labor	0.00	0.00	0.00
63R161	FY13 Conversion Studies	61SNWS	College Work Study	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	61CPEX	Part Time Salary	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	61CPEX	Part Time Salary	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	61CPEX	Part Time Salary	0.00	0.00	0.00
63R166	FY13 Administration of Contract	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R166	FY13 Administration of Contract	61CPEX	Part Time Salary	0.00	0.00	0.00
63R167	FY14 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	61CPEX	Part Time Salary	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	61CPEX	Part Time Salary	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	61CPEX	Part Time Salary	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	61CPEX	Part Time Salary	0.00	0.00	0.00
63R179	FY15 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	61CPEX	Part Time Salary	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
63R182	FY15 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	61CPEX	Part Time Salary	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	61CPEX	Part Time Salary	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	61CPEX	Part Time Salary	0.00	0.00	0.00
63R189	FY15 Admin Research	61CPEX	Part Time Salary	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	61CPEX	Part Time Salary	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	61CPEX	Part Time Salary	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	122.16	122.16
63R192	FY16 Travel Volume Evaluation	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R194	FY16 Forecasts	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R194	FY16 Forecasts	61CPEX	Part Time Salary	0.00	0.00	0.00
63R194	FY16 Forecasts	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	61CPEX	Part Time Salary	0.00	40.72	40.72
63R196	FY16 Canadian Travelers	61CPEX	Part Time Salary	0.00	0.00	0.00
63R197	FY16 Other Projects	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R197	FY16 Other Projects	61CPEX	Part Time Salary	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	61CPEX	Part Time Salary	0.00	0.00	0.00
63R199	FY16 Administration Research	61CPEX	Part Time Salary	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	613N60	Graduate - PT Lecturer	0.00	0.00	6,000.08
63T003	Barriers to Active Transport'n NH	61CPEX	Part Time Salary	871.50	0.00	435.75
63T003	Barriers to Active Transport'n NH	61CPHX	Part Time Hourly	0.00	0.00	24.75
63T003	Barriers to Active Transport'n NH	61SNWS	College Work Study	0.00	0.00	216.05
63Z041	Enhancing N Country Vol Monitoring	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	615F10	PAT	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
63Z049	CY11 VAWA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
63Z049	CY11 VAWA	617BHS	Operating Staff-Shift	0.00	0.00	0.00
63Z049	CY11 VAWA	617F10	Operating Staff	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	61JBHX	Casual - Hourly	0.00	0.00	0.00
63Z052	CY13 VAWA	615F10	PAT	0.00	0.00	0.00
63Z052	CY13 VAWA	617F10	Operating Staff	0.00	0.00	0.00
63Z053	CY2014 VAWA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
63Z053	CY2014 VAWA	617BHS	Operating Staff-Shift	0.00	0.00	0.00
63Z053	CY2014 VAWA	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
63Z053	CY2014 VAWA	617F10	Operating Staff	0.00	0.00	0.00
63Z054	VAWA CY2015	615F10	PAT	0.00	0.00	4,984.68
647007	Mechanisms Underlying Limulus Beh	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CBHO	Part Time - Overtime	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CPEX	Part Time Salary	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CPHX	Part Time Hourly	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61SNSH	Student Labor	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61SNWS	College Work Study	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	611F80	Faculty NTT Instructional	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	613N50	Graduate - Stipend Only	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CBHO	Part Time - Overtime	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CPEX	Part Time Salary	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CPHX	Part Time Hourly	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61JBHX	Casual - Hourly	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61SNSH	Student Labor	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61SNWS	College Work Study	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	61CPEX	Part Time Salary	3,485.00	0.00	0.00
647015	Enhancing Climate Change Comm.	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	611F80	Faculty NTT Instructional	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	613N60	Graduate - PT Lecturer	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
647015	Enhancing Climate Change Comm.	61CPEX	Part Time Salary	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	61JBEX	Casual - Exempt	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	61JBHX	Casual - Hourly	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	611F80	Faculty NTT Instructional	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	61CPEX	Part Time Salary	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	61CPEX	Part Time Salary	0.00	0.00	0.00
647018	Iceland REU Supplemental	61CPEX	Part Time Salary	0.00	0.00	0.00
647018	Iceland REU Supplemental	61CPHX	Part Time Hourly	0.00	0.00	0.00
647018	Iceland REU Supplemental	61SNSH	Student Labor	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	611F80	Faculty NTT Instructional	1,349.43	0.00	5,705.04
647021	N.E. Cold-Air Damming Exp. (CADES)	613N30	Graduate Research Assistant	2,307.72	0.00	30,000.14
647021	N.E. Cold-Air Damming Exp. (CADES)	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	61CBHO	Part Time - Overtime	30.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	61CPEX	Part Time Salary	3,217.78	3,296.22	44,469.21
647021	N.E. Cold-Air Damming Exp. (CADES)	61CPHX	Part Time Hourly	2,100.00	0.00	4,200.00
64B007	Integrated Cur Educ Technology	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPEX	Part Time Salary	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61U000	Salary Offset Account	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEX	Part Time Salary	0.00	0.00	0.00
64B008	Program Income/Math Dept	61U000	Salary Offset Account	0.00	0.00	0.00
64B045	RGGI Community Roadmap	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B049	Climatological record low-level	61CPEX	Part Time Salary	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	61CPEX	Part Time Salary	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	61CPEX	Part Time Salary	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	61CPHX	Part Time Hourly	0.00	0.00	1,181.54
64B062	Radiosonde Testing for Raytheon	615F10	PAT	0.00	0.00	260.00
64B062	Radiosonde Testing for Raytheon	61SNSH	Student Labor	0.00	0.00	40.00
64B063	Common Man Workplace Wellness	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64B063	Common Man Workplace Wellness	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	2,966.59
64B063	Common Man Workplace Wellness	61CPHX	Part Time Hourly	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	617F10	Operating Staff	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	617F10	Operating Staff	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	61CPEX	Part Time Salary	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	617F10	Operating Staff	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	61CPEX	Part Time Salary	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	61JBHX	Casual - Hourly	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	61CPEX	Part Time Salary	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	7,941.83
64G093	FY17 Educational Tuition Partnershp	611PFC	[NSE] Faculty Credit	0.00	0.00	7,425.12
64G093	FY17 Educational Tuition Partnershp	61CPEX	Part Time Salary	0.00	0.00	8,143.34

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
64G098	Paleolimnology of Norway Pond	61SNSH	Student Labor	0.00	0.00	0.00
64N040	PSU National Writing Project	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64N040	PSU National Writing Project	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N040	PSU National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N061	National Writing Project FY05	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N061	National Writing Project FY05	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N061	National Writing Project FY05	61CPEX	Part Time Salary	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	61CPEX	Part Time Salary	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	61CPEX	Part Time Salary	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61CPEX	Part Time Salary	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61SNWS	College Work Study	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CPEX	Part Time Salary	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61SNSH	Student Labor	0.00	0.00	0.00
64N111	08-09 National Writing Project	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N111	08-09 National Writing Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N111	08-09 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N112	08-09 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	61CPEX	Part Time Salary	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	61CPEX	Part Time Salary	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61SNSH	Student Labor	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61SNWS	College Work Study	0.00	0.00	0.00
64N127	Coos seed grant Perkins	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N129	Coos seed grant Amidon	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	61CPEX	Part Time Salary	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N138	Early Childhood Provider Network	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N138	Early Childhood Provider Network	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N138	Early Childhood Provider Network	61CPEX	Part Time Salary	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	615F10	PAT	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	61U000	Salary Offset Account	0.00	0.00	0.00
64N152	Coos seed grant Green	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N152	Coos seed grant Green	615F10	PAT	0.00	0.00	0.00
64N152	Coos seed grant Green	61SNSH	Student Labor	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	61SNSH	Student Labor	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	61CPEX	Part Time Salary	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	611F80	Faculty NTT Instructional	0.00	0.00	0.00

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
64N160	Grafton Cnty Labor Market Assessmnt	61CPEX	Part Time Salary	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	61CPEX	Part Time Salary	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	61CPEX	Part Time Salary	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	61SNSH	Student Labor	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	615F10	PAT	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61CPEX	Part Time Salary	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61JBHX	Casual - Hourly	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61SNSH	Student Labor	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61JBHX	Casual - Hourly	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61SNSH	Student Labor	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	61CPEX	Part Time Salary	0.00	0.00	0.00
64N178	NWP 2011-2012	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N178	NWP 2011-2012	61CPEX	Part Time Salary	0.00	0.00	0.00
64N178	NWP 2011-2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	61CPEX	Part Time Salary	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	61CPEX	Part Time Salary	0.00	0.00	0.00
64N182	INTEL Math - Rochester	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N182	INTEL Math - Rochester	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N182	INTEL Math - Rochester	61CPEX	Part Time Salary	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N186	NH Better Buildings	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N186	NH Better Buildings	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N186	NH Better Buildings	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N188	AHEAD Market Research	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N188	AHEAD Market Research	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N188	AHEAD Market Research	61CPEX	Part Time Salary	0.00	0.00	0.00
64N189	Rural Health Worforce	615F10	PAT	0.00	0.00	0.00
64N189	Rural Health Worforce	61CPEX	Part Time Salary	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	61CPEX	Part Time Salary	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	61CPEX	Part Time Salary	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	61CPEX	Part Time Salary	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	61CPEX	Part Time Salary	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	61CPEX	Part Time Salary	0.00	0.00	0.00
64N200	Early Childhood YR5	61CPEX	Part Time Salary	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N202	Partnerships Project Grant	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N202	Partnerships Project Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64N202	Partnerships Project Grant	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	615F10	PAT	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61CPEX	Part Time Salary	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61JBHX	Casual - Hourly	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	61CPEX	Part Time Salary	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	615F10	PAT	0.00	1,736.32	304.41

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B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
64N205	Plymouth Service Learning Initiativ	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N206	"Dottie" Performance	615F10	PAT	0.00	0.00	0.00
64N206	"Dottie" Performance	61CPEX	Part Time Salary	0.00	0.00	0.00
64N206	"Dottie" Performance	61JBHX	Casual - Hourly	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	611PFC	[NSE] Faculty Credit	0.00	300.00	2,300.00
64N209	NH Eating Disorders Conf, Prof. Dev	61CPEX	Part Time Salary	0.00	1,460.41	1,800.04
64N209	NH Eating Disorders Conf, Prof. Dev	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	61CPEX	Part Time Salary	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	61CPEX	Part Time Salary	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	61SNSH	Student Labor	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	615F10	PAT	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	611PFC	[NSE] Faculty Credit	0.00	0.00	5,900.00
64N219	Transforming Stem Educ, N.Country	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	61CPEX	Part Time Salary	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N225	Mapping Invasive Species	61CPEX	Part Time Salary	0.00	940.95	940.95
64N225	Mapping Invasive Species	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N225	Mapping Invasive Species	61SNSH	Student Labor	0.00	0.00	178.25
64N225	Mapping Invasive Species	61SNWS	College Work Study	0.00	0.00	337.89
64N226	Taking the Lead: Women of the White	61CPEX	Part Time Salary	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	61SNSH	Student Labor	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	613N60	Graduate - PT Lecturer	0.00	750.02	750.02
64N229	Bikeability & Walkability in NH	61CPEX	Part Time Salary	0.00	1,230.00	1,230.00
64N229	Bikeability & Walkability in NH	61CPHX	Part Time Hourly	0.00	0.00	612.00
64N230	Enterprise Center @Plymouth wrkstdy	61SNWC	CWS Community Service	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	61SNWS	College Work Study	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	61CPEX	Part Time Salary	0.00	2,753.63	3,394.01
64N234	7th NH Eating Disorder Conference	61CPHX	Part Time Hourly	0.00	0.00	570.00
64N235	NWP College-Ready Writers	611PFC	[NSE] Faculty Credit	0.00	0.00	3,500.00
64N235	NWP College-Ready Writers	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
64N235	NWP College-Ready Writers	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	61CPEX	Part Time Salary	0.00	2,850.40	2,850.40
64N237	Economic Impact of Sawmills in NH	61JBEX	Casual - Exempt	0.00	0.00	1,628.80
64N238	Clean Water Healthy Trout	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	611F80	Faculty NTT Instructional	0.00	3,533.06	14,106.81
64N239	Ammonoosuc Strm Crossing Assess.	61CPHX	Part Time Hourly	0.00	780.30	2,918.90
64N240	Jul'16-Jan'17 JSI Tech Support	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	611F80	Faculty NTT Instructional	0.00	0.00	4,484.46
64N240	Jul'16-Jan'17 JSI Tech Support	613N30	Graduate Research Assistant	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	613N60	Graduate - PT Lecturer	0.00	0.00	5,000.11
64N241	Lancaster - Permaculture for STEM	611PFC	[NSE] Faculty Credit	0.00	0.00	4,000.00
64N241	Lancaster - Permaculture for STEM	613N30	Graduate Research Assistant	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	613N60	Graduate - PT Lecturer	0.00	0.00	1,500.01
64N242	Bienvenue NH Workshop	61CPEX	Part Time Salary	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	61CPEX	Part Time Salary	0.00	0.00	10,180.00

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64N244	2017-2018 CRWP, High Need Middle-HS	611PFC	[NSE] Faculty Credit	4,000.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	611F80	Faculty NTT Instructional	809.65	0.00	0.00
64N246	LTER: Hubbard Brook	61CPHX	Part Time Hourly	1,600.00	0.00	700.00
64U012	NASA Space Grant Fy02	61CPEX	Part Time Salary	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61SNSH	Student Labor	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPEX	Part Time Salary	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	61CPEX	Part Time Salary	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	61CPEX	Part Time Salary	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	61SNSH	Student Labor	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	61CPEX	Part Time Salary	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	61CPEX	Part Time Salary	0.00	0.00	0.00
64U041	NH INBRE Administrative	615F10	PAT	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CPEX	Part Time Salary	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNSH	Student Labor	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNWS	College Work Study	0.00	0.00	0.00
64U042	INBRE - Chabot	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U042	INBRE - Chabot	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U042	INBRE - Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U043	INBRE-Boissonneault	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U043	INBRE-Boissonneault	61CPEX	Part Time Salary	0.00	0.00	0.00
64U044	INBRE - King	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U044	INBRE - King	61CPEX	Part Time Salary	0.00	0.00	0.00
64U045	EPSCoR WATER	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U045	EPSCoR WATER	613N60	Graduate - PT Lecturer	0.00	2,000.00	3,321.83
64U045	EPSCoR WATER	615F10	PAT	0.00	0.00	0.00
64U045	EPSCoR WATER	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U045	EPSCoR WATER	61CPEX	Part Time Salary	0.00	6,798.95	1,030.15
64U045	EPSCoR WATER	61CPHX	Part Time Hourly	0.00	4,240.00	12,478.48
64U045	EPSCoR WATER	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
64U045	EPSCoR WATER	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBEX	Casual - Exempt	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBHO	Casual - Overtime	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U046	Risk Mgt III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U046	Risk Mgt III	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	61CPEX	Part Time Salary	0.00	3,804.78	3,804.78
64U047	EPSCoR Water - New Hire	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	61CPEX	Part Time Salary	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	615F10	PAT	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CPEX	Part Time Salary	0.00	0.00	0.00

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64U051	INBRE Admin-Training FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNSH	Student Labor	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNWS	College Work Study	0.00	0.00	0.00
64U052	INBRE - King FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U054	Rogers mini grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U054	Rogers mini grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U055	Yurewicz mini grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U055	Yurewicz mini grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	61CPEX	Part Time Salary	0.00	3,930.58	3,930.58
64U057	ESPCoR REU and RET	61CPEX	Part Time Salary	0.00	0.00	0.00
64U058	FY14 INBRE - King	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U058	FY14 INBRE - King	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
64U058	FY14 INBRE - King	61CPEX	Part Time Salary	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	61CPEX	Part Time Salary	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	61CPEX	Part Time Salary	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61SNSH	Student Labor	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61SNWS	College Work Study	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U064	EPSCoR Track II	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U064	EPSCoR Track II	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U064	EPSCoR Track II	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U064	EPSCoR Track II	613N60	Graduate - PT Lecturer	0.00	486.89	486.89
64U064	EPSCoR Track II	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U064	EPSCoR Track II	61CPEX	Part Time Salary	0.00	(741.71)	(741.71)
64U064	EPSCoR Track II	61CPHX	Part Time Hourly	0.00	898.00	1,706.00
64U064	EPSCoR Track II	61SNSH	Student Labor	0.00	0.00	0.00
64U064	EPSCoR Track II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64U065	Bush Mini Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64U066	IHE Program Crosswalk	61CPEX	Part Time Salary	0.00	0.00	0.00
64U067	INBRE King FY15 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U067	INBRE King FY15 award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U068	INBRE Son FY15 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U068	INBRE Son FY15 award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CPEX	Part Time Salary	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61SNWS	College Work Study	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	61CPEX	Part Time Salary	0.00	4,455.18	0.00
64U074	FY15 IHE Crosswalk	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	61CPEX	Part Time Salary	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	61CPEX	Part Time Salary	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	61CPHX	Part Time Hourly	0.00	0.00	6,350.00
64U077	INBRE FY16 Son award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U077	INBRE FY16 Son award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U078	INBRE Research Training FY16	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U078	INBRE Research Training FY16	613N60	Graduate - PT Lecturer	0.00	416.67	0.00

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64U078	INBRE Research Training FY16	61CPEX	Part Time Salary	0.00	0.00	0.00
64U078	INBRE Research Training FY16	61CPHX	Part Time Hourly	0.00	262.50	135.00
64U078	INBRE Research Training FY16	61SNHO	Student Labor - Overtime	0.00	37.47	0.00
64U078	INBRE Research Training FY16	61SNSH	Student Labor	0.00	5,742.75	0.00
64U078	INBRE Research Training FY16	61SNWS	College Work Study	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	613N60	Graduate - PT Lecturer	0.00	100.00	100.00
64U079	INBRE Chabot FY16 award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	613N30	Graduate Research Assistant	0.00	0.00	4,133.62
64U080	NASA Space Grant FY16-20	613N60	Graduate - PT Lecturer	0.00	0.00	5,802.41
64U081	Biomedical bleeding Am. Horseshoe	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	61CPEX	Part Time Salary	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	61CPHX	Part Time Hourly	800.00	0.00	1,560.00
64U081	Biomedical bleeding Am. Horseshoe	61JBHX	Casual - Hourly	600.00	0.00	1,200.00
64U081	Biomedical bleeding Am. Horseshoe	61SNSH	Student Labor	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	613N60	Graduate - PT Lecturer	0.00	377.36	566.04
64U082	Biotic Response, Stress in Stream	61CPEX	Part Time Salary	0.00	333.34	1,000.01
64U082	Biotic Response, Stress in Stream	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	613N30	Graduate Research Assistant	0.00	0.00	16,000.12
64U084	Salt & Streams: Assess Eco Stress	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	61CPEX	Part Time Salary	0.00	569.50	1,139.00
64U084	Salt & Streams: Assess Eco Stress	61JBHX	Casual - Hourly	329.00	0.00	728.00
64U084	Salt & Streams: Assess Eco Stress	61SNSH	Student Labor	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	613N30	Graduate Research Assistant	0.00	0.00	14,000.12
64U085	Assessing Sm Streams-Water Quality	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	61CPEX	Part Time Salary	0.00	0.00	5,232.00
64U086	FY17 INBRE Son	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U086	FY17 INBRE Son	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	21,615.32
64U086	FY17 INBRE Son	61CPEX	Part Time Salary	0.00	4,669.69	17,476.69
64U087	FY17 INBRE Research Training grant	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	613N60	Graduate - PT Lecturer	0.00	5,191.02	7,291.70
64U087	FY17 INBRE Research Training grant	61CPEX	Part Time Salary	0.00	0.00	4,113.83
64U087	FY17 INBRE Research Training grant	61CPHX	Part Time Hourly	0.00	0.00	12,853.75
64U087	FY17 INBRE Research Training grant	61JBHO	Casual - Overtime	42.73	0.00	0.00
64U087	FY17 INBRE Research Training grant	61JBHX	Casual - Hourly	800.00	0.00	8,069.00
64U087	FY17 INBRE Research Training grant	61SNHO	Student Labor - Overtime	62.00	0.00	133.65
64U087	FY17 INBRE Research Training grant	61SNSH	Student Labor	4,146.25	0.00	28,049.20
64U087	FY17 INBRE Research Training grant	61SNWS	College Work Study	0.00	0.00	749.65
64U088	FY17 INBRE Chabot	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	613N60	Graduate - PT Lecturer	0.00	0.00	5,120.00
64U088	FY17 INBRE Chabot	61CPEX	Part Time Salary	0.00	6,936.78	25,983.35
64U090	Atmospheric Rvr 4cast Reservoir Ops	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	7,649.72
64U090	Atmospheric Rvr 4cast Reservoir Ops	613N30	Graduate Research Assistant	1,200.00	0.00	11,249.97
64U090	Atmospheric Rvr 4cast Reservoir Ops	61CBHO	Part Time - Overtime	30.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	61CPEX	Part Time Salary	4,937.09	0.00	9,002.92
64U090	Atmospheric Rvr 4cast Reservoir Ops	61CPHX	Part Time Hourly	2,100.00	0.00	4,200.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	61JBHX	Casual - Hourly	315.00	0.00	570.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	61SNSH	Student Labor	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	7,649.72
64U091	Scripps Visiting Scientist	61CPHX	Part Time Hourly	0.00	0.00	5,250.00
64U092	Hot, Salty Bug:Assessing ecological	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	61JBHX	Casual - Hourly	444.50	0.00	546.00
64U093	FY18 INBRE Research Training Grant	61CPHX	Part Time Hourly	1,214.25	0.00	0.00
64U093	FY18 INBRE Research Training Grant	61JBHX	Casual - Hourly	1,400.00	0.00	0.00
64U094	FY18 INBRE Chabot	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	61CPEX	Part Time Salary	6,995.56	0.00	0.00
64U095	FY18 INBRE Son	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U095	FY18 INBRE Son	61CPEX	Part Time Salary	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	613N30	Graduate Research Assistant	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	615F10	PAT	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	617F10	Operating Staff	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
65C000	PSU Undistributed Salaries	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	611F80	Faculty NTT Instructional	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617BHS	Operating Staff-Shift	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	615F10	PAT	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61CPEX	Part Time Salary	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61JBHX	Casual - Hourly	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684113	PASS AY11-12	615F10	PAT	0.00	0.00	0.00
684113	PASS AY11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
684113	PASS AY11-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
684113	PASS AY11-12	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
684113	PASS AY11-12	61SNSH	Student Labor	0.00	0.00	0.00
684113	PASS AY11-12	61SNWS	College Work Study	0.00	0.00	0.00
684116	FY13 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684119	PASS AY12-13	615F10	PAT	0.00	0.00	0.00
684119	PASS AY12-13	61SNSH	Student Labor	0.00	0.00	0.00
684119	PASS AY12-13	61SNWS	College Work Study	0.00	0.00	0.00
684122	FY14 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684122	FY14 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	604.51
684127	FY15 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	1,320.73
684127	FY15 Federal Workstudy	61SNWS	College Work Study	0.00	1,118.94	12,699.19
684131	PASS AY14-15	615F10	PAT	0.00	0.00	0.00
684131	PASS AY14-15	61SNSH	Student Labor	0.00	0.00	0.00
684131	PASS AY14-15	61SNWS	College Work Study	0.00	0.00	0.00
684133	FY16 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	(89.13)
684133	FY16 Federal Workstudy	61SNWC	CWS Community Service	0.00	38.28	28.38
684133	FY16 Federal Workstudy	61SNWS	College Work Study	0.00	(38.28)	(279.23)
684137	PASS AY15-16	615F10	PAT	0.00	8,422.93	19,115.50
684137	PASS AY15-16	61SNSH	Student Labor	0.00	(53.48)	0.00
684137	PASS AY15-16	61SNWS	College Work Study	0.00	0.00	0.00
684139	FY17 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	37,507.19
684139	FY17 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	45,676.64
684139	FY17 Federal Workstudy	61SNWS	College Work Study	3,296.12	883.95	313,983.33
684143	PASS Grant 2016-2017	615F10	PAT	2,651.08	0.00	99,031.42
684143	PASS Grant 2016-2017	617F10	Operating Staff	90.00	0.00	7,564.50
684143	PASS Grant 2016-2017	61SNSH	Student Labor	0.00	0.00	17,677.08
684143	PASS Grant 2016-2017	61SNWS	College Work Study	0.00	0.00	4,074.71
684145	FY18 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684145	FY18 Federal Workstudy	61SNWC	CWS Community Service	127.88	0.00	0.00
684145	FY18 Federal Workstudy	61SNWS	College Work Study	195.30	0.00	930.01
693001	SAMHSA Suicide Prevention	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	615F10	PAT	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61CPEX	Part Time Salary	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61CPHX	Part Time Hourly	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61JBEX	Casual - Exempt	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61SNSH	Student Labor	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61SNWS	College Work Study	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	617F10	Operating Staff	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	61CPEX	Part Time Salary	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	61CPHX	Part Time Hourly	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
693003	Behavorial Hlth, Training Counselor	617F10	Operating Staff	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	61CPEX	Part Time Salary	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	61CPHX	Part Time Hourly	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	61JBEX	Casual - Exempt	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	611F80	Faculty NTT Instructional	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	617F10	Operating Staff	0.00	380.02	2,375.11
693004	Yr II Behavorial Hlth, School Psyc	61CPEX	Part Time Salary	0.00	10,314.07	10,613.84
693004	Yr II Behavorial Hlth, School Psyc	61CPHX	Part Time Hourly	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	617F10	Operating Staff	0.00	594.38	3,714.89
693005	Yr II Behavorial Hlth, Counselors	61CPEX	Part Time Salary	0.00	7,706.25	7,706.25
693005	Yr II Behavorial Hlth, Counselors	61CPHX	Part Time Hourly	0.00	0.00	1,200.00
693006	Training Schl Psyc YR3, 2016-2017	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	976.63
693006	Training Schl Psyc YR3, 2016-2017	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	19,765.84
693006	Training Schl Psyc YR3, 2016-2017	617F10	Operating Staff	340.74	0.00	7,429.91
693006	Training Schl Psyc YR3, 2016-2017	61CPEX	Part Time Salary	5,479.50	0.00	3,784.11
693006	Training Schl Psyc YR3, 2016-2017	61JBHX	Casual - Hourly	0.00	0.00	428.00
693006	Training Schl Psyc YR3, 2016-2017	61KBBN	OTP-Bonus & Recruit-other than fac	49.95	0.00	0.00
693007	Training Counselors YR3 2016-2017	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	19,351.02
693007	Training Counselors YR3 2016-2017	613N30	Graduate Research Assistant	0.00	0.00	4,000.00
693007	Training Counselors YR3 2016-2017	617F10	Operating Staff	511.12	0.00	11,144.96
693007	Training Counselors YR3 2016-2017	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	61CPEX	Part Time Salary	1,997.96	0.00	8,264.76
693007	Training Counselors YR3 2016-2017	61CPHX	Part Time Hourly	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	61KBBN	OTP-Bonus & Recruit-other than fac	74.93	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	61CPEX	Part Time Salary	0.00	1,894.47	2,796.60
69Z001	Bienvenue NH: French Speaking Visit	61CPHX	Part Time Hourly	0.00	0.00	2,501.25
69Z001	Bienvenue NH: French Speaking Visit	61SNSH	Student Labor	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	61CPEX	Part Time Salary	0.00	0.00	814.40
***Total Employee compensation and benefits - grants and contracts				70,337.23	105,944.16	1,197,641.81
B10FRNGE - Employee compensation and benefits - all other						
65C010	Freshwater Studies Costshare	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P001	NH Impact Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
65P001	NH Impact Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P001	NH Impact Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YB10	Base Benefit Distr (fica)	0.00	62.25	62.25
65P002	Plymouth Writers Group Prgm Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YP10	Nonstatus Benefit Distr (Fica)	526.50	125.75	1,654.17
65P003	ESST Program Income- Turski	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	65YF10	Full Fringe Benefit Distr Expe	0.00	2,667.23	33,493.63
6AAENT	Enterprise Center @ Plymouth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AAREN	Ice Arena	65YB10	Base Benefit Distr (fica)	4.99	0.00	445.61
6AAREN	Ice Arena	65YF10	Full Fringe Benefit Distr Expe	3,711.80	3,643.75	52,304.54
6AAREN	Ice Arena	65YP10	Nonstatus Benefit Distr (Fica)	36.46	134.75	1,672.09
6AAREN	Ice Arena	65YT10	FT Temp Benefit Distr	16.54	0.00	848.17
6AB240	Conference Service	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AB240	Conference Service	65YB10	Base Benefit Distr (fica)	9.80	3.12	211.26
6AB240	Conference Service	65YF10	Full Fringe Benefit Distr Expe	506.00	1,410.50	20,030.60
6AB260	Parking Enforcement	65YB10	Base Benefit Distr (fica)	0.00	36.96	831.16
6AB260	Parking Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	275.90	21,689.78
6AB260	Parking Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AB262	Shuttle	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6AB262	Shuttle	65YF10	Full Fringe Benefit Distr Expe	0.00	47.22	47.22
6AB262	Shuttle	65YP10	Nonstatus Benefit Distr (Fica)	46.03	51.27	5,012.60
6AB262	Shuttle	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
6AC230	Copying Distribution	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AC230	Copying Distribution	65YB10	Base Benefit Distr (fica)	0.00	8.08	203.39
6AC230	Copying Distribution	65YF10	Full Fringe Benefit Distr Expe	0.00	469.09	11,802.74
6AG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	5,423.70	0.00	7,632.94
6AS210	Residential Life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS210	Residential Life	65YB10	Base Benefit Distr (fica)	153.55	72.55	1,415.34
6AS210	Residential Life	65YF10	Full Fringe Benefit Distr Expe	12,139.45	14,938.95	178,437.04
6AS210	Residential Life	65YP10	Nonstatus Benefit Distr (Fica)	451.02	1,110.71	12,503.38
6AS210	Residential Life	65YT10	FT Temp Benefit Distr	0.00	189.00	3,682.98
6AS215	Dining Services	65YB10	Base Benefit Distr (fica)	4.44	4.75	198.28
6AS215	Dining Services	65YF10	Full Fringe Benefit Distr Expe	2,323.39	2,620.79	32,634.31
6AS220	Hartman Union Building	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS220	Hartman Union Building	65YB10	Base Benefit Distr (fica)	110.75	16.94	923.72
6AS220	Hartman Union Building	65YF10	Full Fringe Benefit Distr Expe	7,529.53	10,886.57	172,661.16
6AS220	Hartman Union Building	65YP10	Nonstatus Benefit Distr (Fica)	34.27	62.17	991.08
6AS280	Counseling & Health Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS280	Counseling & Health Services	65YB10	Base Benefit Distr (fica)	2.82	2.27	180.54
6AS280	Counseling & Health Services	65YF10	Full Fringe Benefit Distr Expe	9,479.07	8,003.13	138,178.61
6AS280	Counseling & Health Services	65YP10	Nonstatus Benefit Distr (Fica)	17.64	0.00	13,036.50
6D0PRJ	PSU Designated Funds-Proejctions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	65YB10	Base Benefit Distr (fica)	0.00	0.00	201.60
6DABCC	INDC-Biology-Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACAS	Academic Planning	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6DACAS	Academic Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DACAS	Academic Planning	65YP10	Nonstatus Benefit Distr (Fica)	42.34	0.00	362.20
6DACCD	Academic Accreditation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	324.26
6DACFE	INDC-Dept-CFE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	234.47	1,739.54
6DACFF	INDC-CFE-D Earick	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	324.26
6DACFG	INDC-CFE-M Green	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	438.32
6DACFN	CFE-Conferences	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	320.09
6DACHT	Choral Tour	65YB10	Base Benefit Distr (fica)	0.00	0.00	57.62
6DACHT	Choral Tour	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40
6DACJB	INDC-CFE J Boyer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.40	119.28
6DACRP	INDC-Dept-Ctr Rural Partnerships	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	409.75
6DACRS	INDC-CFE-S Rogers	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	237.13
6DADPS	Dance Premier Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAECO	ICE-ECO House	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF01	O'Donnell RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00
6DAF02	Doherty RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF02	Doherty RAC	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	84.00
6DAF03	King RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF03	King RAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAF03	King RAC	65YP10	Nonstatus Benefit Distr (Fica)	151.20	2.95	314.18
6DAF04	Cordeira RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF04	Cordeira RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00
6DAF05	Brian RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF05	Brian RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.59
6DAF06	Noel RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	420.00
6DAF06	Noel RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF07	Ritchie RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00
6DAF08	Swindlehurst RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	11.59	11.59
6DAF09	Wu RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF09	Wu RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00
6DAF10	Coker FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	65YF10	Full Fringe Benefit Distr Expe	639.63	1,252.42	11,424.86
6DAGPL	Graduate Planning	65YB10	Base Benefit Distr (fica)	0.00	0.00	504.00
6DAHJD	Center for Active Living	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
6DAIND	INDC-Provost Office	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.06
6DAINT	Academic Initiatives	65YF10	Full Fringe Benefit Distr Expe	1,554.18	677.17	19,543.87
6DAMFL	MindFlight	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAMFL	MindFlight	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DANHJ	NH Journal of Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DANHJ	NH Journal of Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAPMN	Piano Monster	65YB10	Base Benefit Distr (fica)	260.40	0.00	0.00
6DAPMN	Piano Monster	65YP10	Nonstatus Benefit Distr (Fica)	497.70	769.10	769.10
6DARTC	Art Dept Course Fees	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	114.66
6DCCAM	Advancement Initiatives Funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00
6DCCM2	Advancement Initiatives FY15-FY17	65YF10	Full Fringe Benefit Distr Expe	1,579.10	5,009.51	44,021.25
6DCCM2	Advancement Initiatives FY15-FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	48.38	1,642.89
6DCGFC	Homecoming Discretionary	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DFENI	Energy Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.08
6DFREC	Surplus Recycling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	65YB10	Base Benefit Distr (fica)	3,444.62	170.71	6,340.75
6DGCIF	PSU Cluster Investment Fund	65YF10	Full Fringe Benefit Distr Expe	5,492.61	0.00	27,685.48
6DGCIF	PSU Cluster Investment Fund	65YP10	Nonstatus Benefit Distr (Fica)	5,344.57	0.00	6,701.53
6DGGEN	Budget Only - IDF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	0.00	15.12	42.33
6DGHIF	PSU Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	1,603.40	1,615.40	20,285.38
6DGHIF	PSU Health Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	313.74
6DGONE	One-time Expenses	65YB10	Base Benefit Distr (fica)	0.00	101.38	1,260.10
6DGONE	One-time Expenses	65YF10	Full Fringe Benefit Distr Expe	0.00	1,268.04	0.00
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	65YB10	Base Benefit Distr (fica)	24.86	0.00	4,262.16
6DGRIF	PSU Restructuring Investment Fund	65YF10	Full Fringe Benefit Distr Expe	2,574.05	0.00	108,265.49
6DGRIF	PSU Restructuring Investment Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,011.00
6DGSTF	PSU Separation	61TNSF	Separation Incentive Faculty	0.00	50,128.50	500,867.31
6DGSTF	PSU Separation	61TNSS	Separation Incentive Staff	0.00	717,275.00	1,095,882.32
6DGSTF	PSU Separation	65YB10	Base Benefit Distr (fica)	0.00	1,070.14	3,523.59
6DGSTF	PSU Separation	65YF	Fringe Recovery Full	0.00	0.00	0.00
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00
6DGSTF	PSU Separation	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(2,224,447.27)
6DH140	Athletics	65YB10	Base Benefit Distr (fica)	0.00	7.27	211.17
6DH140	Athletics	65YF10	Full Fringe Benefit Distr Expe	0.00	590.08	11,396.99
6DH140	Athletics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.51	42,845.72
6DHABB	Baseball Sport Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	65YB10	Base Benefit Distr (fica)	67.20	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	84.00
6DHAVB	Volleyball-Sports Camps	65YB10	Base Benefit Distr (fica)	91.26	0.00	77.34
6DHAVB	Volleyball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	28.56	0.00	22.53
6DHAWB	Women's Basketball-Sports Camps	65YB10	Base Benefit Distr (fica)	67.20	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.53
6DPRIF	President's Innovation Fund	65YB10	Base Benefit Distr (fica)	96.92	1,764.00	2,604.00
6DPRIF	President's Innovation Fund	65YF10	Full Fringe Benefit Distr Expe	7,500.58	0.00	2,868.96
6DPRIF	President's Innovation Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DSJAF	Student Conduct	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DSJAF	Student Conduct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	543.48
6DSSDS	INDC-Sage Center-D Smith	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
6DT120	PSU Student Activites Accounting	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	65YP10	Nonstatus Benefit Distr (Fica)	4.20	2.10	1,851.51
6DTSCD	Society Scholarly Dialogue	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	65YP10	Nonstatus Benefit Distr (Fica)	240.00	0.00	312.00
6GAJAZ	Jazz Scholarship Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	29.40
6GAJAZ	Jazz Scholarship Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.60
6GAMSB	Symphonic Band Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	65YB10	Base Benefit Distr (fica)	0.00	3.70	3.70
6GCE1P	Wixson Endowed Prof of Math	65YB10	Base Benefit Distr (fica)	0.00	88.00	88.00
6GCE43	PSU Mathematics Department Fun	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00
6GHAMB	Basketball Mens	65YB10	Base Benefit Distr (fica)	(67.20)	0.00	67.20
6GHAVB	Women'S Volleyball Team Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GHAWB	Basketball Women	65YB10	Base Benefit Distr (fica)	(67.20)	0.00	67.20
6U0000	PSU Educational & General	65CA10	Compensated Absences	0.00	0.00	0.00
6U0000	PSU Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6U0000	PSU Educational & General	65RO10	Retirement Other	0.00	0.00	20,000.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	18,431.96	4,757.69	133,510.72
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	455,219.04	393,356.50	10,580,773.12
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	11,823.87	6,271.64	318,462.39
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	29.99	120.12	5,587.34
6U0ADJ	PSU Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65YB10	Base Benefit Distr (fica)	3,688.47	6,665.38	0.00
6U0PPD	General Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	3,437.69	4,357.20	0.00
6U0PRJ	PSU E&G Projections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YB10	Base Benefit Distr (fica)	252.00	11,344.77	56,593.62
6U1000	Grad Studies & Comm Outreach E&G	65YF10	Full Fringe Benefit Distr Expe	0.00	39,657.89	812,110.03
6U1000	Grad Studies & Comm Outreach E&G	65YP10	Nonstatus Benefit Distr (Fica)	141.52	8,378.34	71,503.05
6U1PPD	Grad Studies E&G Prepaid Expense	65YB10	Base Benefit Distr (fica)	0.00	899.67	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	65YP10	Nonstatus Benefit Distr (Fica)	15.28	1,781.53	0.00
6U3000	Technology Fee	65YB10	Base Benefit Distr (fica)	13.90	27.44	513.81
6U3000	Technology Fee	65YF10	Full Fringe Benefit Distr Expe	15,398.62	11,050.46	184,497.49
6U3000	Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	415.24	492.84	6,321.14
6WG106	PSU - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	99,128.59	0.00	139,506.72
6XB023	10 School Street	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6XF038	PSU CNG Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				681,761.30	1,318,204.11	12,742,610.34
B10FRNGE - Employee compensation and benefits - grants and contracts						
610005	Aluminum - forest mgt in WMNF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610006	Hubbard Brook JVA II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
610006	Hubbard Brook JVA II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610006	Hubbard Brook JVA II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.86
610010	Hubbard Brook JVA III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,440.12
610010	Hubbard Brook JVA III	65YP10	Nonstatus Benefit Distr (Fica)	658.84	0.00	0.00
610013	Centennial Celebration MWM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
619015	PELI Participant support '11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63C002	Making Meaning at MWM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.70
63E118	Quantitative Literacy PreK-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E124	SAHE Title IIA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E124	SAHE Title IIA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E125	NH Responds year II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E125	NH Responds year II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E127	SAHE FY12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E127	SAHE FY12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E128	SAHE FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E128	SAHE FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	65YB10	Base Benefit Distr (fica)	0.00	0.00	106.64
63E129	Next Steps NH, Transition, Practice	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,287.31
63E129	Next Steps NH, Transition, Practice	65YP10	Nonstatus Benefit Distr (Fica)	131.71	124.12	195.03
63E130	SAHE FY16 Rural Schl Educator Inst	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	65YP10	Nonstatus Benefit Distr (Fica)	0.00	121.59	1,649.93
63E131	SAHE FY16 Math	65YB10	Base Benefit Distr (fica)	0.00	0.00	493.69
63E131	SAHE FY16 Math	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	543.84
63F000	Assessm't Avian Response to Habitat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R155	FY13 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R155	FY13 Return on Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R159	FY13 Forecasts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R159	FY13 Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R161	FY13 Conversion Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R166	FY13 Administration of Contract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
63R166	FY13 Administration of Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R167	FY14 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R167	FY14 Return on Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R171	FY14 Forecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R179	FY15 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R185	FY15 Conversion Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R185	FY15 Conversion Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R189	FY15 Admin Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.14	10.14
63R194	FY16 Forecasts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R194	FY16 Forecasts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R194	FY16 Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.38	3.38
63R196	FY16 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R197	FY16 Other Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R197	FY16 Other Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R199	FY16 Administration Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	65YP10	Nonstatus Benefit Distr (Fica)	67.98	0.00	38.22
63Z041	Enhancing N Country Vol Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z049	CY11 VAWA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z049	CY11 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z052	CY13 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z053	CY2014 VAWA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z053	CY2014 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z054	VAWA CY2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,988.88
647007	Mechanisms Underlying Limulus Beh	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	65YP10	Nonstatus Benefit Distr (Fica)	271.83	0.00	0.00
647015	Enhancing Climate Change Comm.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
647018	Iceland REU Supplemental	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	65YB10	Base Benefit Distr (fica)	2.34	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	65YF10	Full Fringe Benefit Distr Expe	565.41	0.00	2,276.28
647021	N.E. Cold-Air Damming Exp. (CADES)	65YP10	Nonstatus Benefit Distr (Fica)	414.79	273.59	4,039.56
64B007	Integrated Cur Educ Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B008	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B049	Climatological record low-level	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.06
64B062	Radiosonde Testing for Raytheon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	103.74
64B063	Common Man Workplace Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,183.69
64B063	Common Man Workplace Wellness	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,168.77
64G093	FY17 Educational Tuition Partnershp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,292.23
64N040	PSU National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N061	National Writing Project FY05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N061	National Writing Project FY05	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N111	08-09 National Writing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N111	08-09 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N112	08-09 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N138	Early Childhood Provider Network	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N138	Early Childhood Provider Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N152	Coos seed grant Green	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
64N162	Early Childhood Learn & Educ. YRII	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N169	AMC - The Weeks Act	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N169	AMC - The Weeks Act	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N178	NWP 2011-2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N178	NWP 2011-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N182	INTEL Math - Rochester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N182	INTEL Math - Rochester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N186	NH Better Buildings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N186	NH Better Buildings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N188	AHEAD Market Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N189	Rural Health Worforce	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N189	Rural Health Worforce	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N200	Early Childhood YR5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N202	Partnerships Project Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N202	Partnerships Project Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N202	Partnerships Project Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	65YF10	Full Fringe Benefit Distr Expe	0.00	692.79	121.46
64N205	Plymouth Service Learning Initiativ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N206	"Dottie" Performance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N206	"Dottie" Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N206	"Dottie" Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	65YP10	Nonstatus Benefit Distr (Fica)	0.00	146.12	340.31
64N213	Economic Impact Study NH Timber Own	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	489.70
64N224	Copper Canyon Camp Exec. Leadshp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N225	Mapping Invasive Species	65YP10	Nonstatus Benefit Distr (Fica)	0.00	78.10	78.10
64N226	Taking the Lead: Women of the White	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	102.09	152.89
64N232	N.E. Ski Museum Proposed Expansion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	228.55	329.02
64N235	NWP College-Ready Writers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	83.00	373.50

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
64N236	Tech Support Analysis Weather-Hlth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	135.19
64N237	Economic Impact of Sawmills in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	236.58	236.58
64N238	Clean Water Healthy Trout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	65YF10	Full Fringe Benefit Distr Expe	0.00	1,409.69	5,628.58
64N239	Ammonoosuc Strm Crossing Assess.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	64.76	242.24
64N240	Jul'16-Jan'17 JSI Tech Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,789.30
64N241	Lancaster - Permaculture for STEM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	332.00
64N242	Bienvenue NH Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	844.94
64N244	2017-2018 CRWP, High Need Middle-HS	65YP10	Nonstatus Benefit Distr (Fica)	312.00	0.00	0.00
64N246	LTER: Hubbard Brook	65YF10	Full Fringe Benefit Distr Expe	339.25	0.00	0.00
64N246	LTER: Hubbard Brook	65YP10	Nonstatus Benefit Distr (Fica)	124.80	0.00	58.10
64U012	NASA Space Grant Fy02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
64U042	INBRE - Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U042	INBRE - Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U043	INBRE-Boissonneault	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U043	INBRE-Boissonneault	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U044	INBRE - King	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U044	INBRE - King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U045	EPSCoR WATER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U045	EPSCoR WATER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U045	EPSCoR WATER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	916.22	1,121.20
64U045	EPSCoR WATER	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
64U046	Risk Mgt III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	315.80	315.80
64U048	EPSCoR Water - Workforce	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U052	INBRE - King FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U054	Rogers mini grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U054	Rogers mini grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U055	Yurewicz mini grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	65YP10	Nonstatus Benefit Distr (Fica)	0.00	326.24	326.24
64U057	ESPCoR REU and RET	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U064	EPSCoR Track II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U064	EPSCoR Track II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
64U064	EPSCoR Track II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.97	80.03
64U065	Bush Mini Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U066	IHE Program Crosswalk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U067	INBRE King FY15 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U067	INBRE King FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U068	INBRE Son FY15 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U068	INBRE Son FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	369.78	0.00
64U074	FY15 IHE Crosswalk	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	527.05
64U077	INBRE FY16 Son award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U077	INBRE FY16 Son award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U078	INBRE Research Training FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U078	INBRE Research Training FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.79	11.21
64U079	INBRE Chabot FY16 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	65YB10	Base Benefit Distr (fica)	46.80	0.00	99.60
64U081	Biomedical bleeding Am. Horseshoe	65YP10	Nonstatus Benefit Distr (Fica)	62.40	0.00	129.48
64U082	Biotic Response, Stress in Stream	65YP10	Nonstatus Benefit Distr (Fica)	0.00	27.67	83.00
64U084	Salt & Streams: Assess Eco Stress	65YB10	Base Benefit Distr (fica)	25.66	0.00	60.43
64U084	Salt & Streams: Assess Eco Stress	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.27	94.54
64U085	Assessing Sm Streams-Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.26
64U086	FY17 INBRE Son	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,624.57
64U086	FY17 INBRE Son	65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.58	1,450.56
64U087	FY17 INBRE Research Training grant	65YB10	Base Benefit Distr (fica)	65.73	0.00	669.71
64U087	FY17 INBRE Research Training grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,408.35
64U088	FY17 INBRE Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	575.76	2,156.64
64U090	Atmospheric Rvr 4cast Reservoir Ops	65YB10	Base Benefit Distr (fica)	26.91	0.00	47.31
64U090	Atmospheric Rvr 4cast Reservoir Ops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,052.21
64U090	Atmospheric Rvr 4cast Reservoir Ops	65YP10	Nonstatus Benefit Distr (Fica)	548.89	0.00	1,095.84
64U091	Scripps Visiting Scientist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,052.21
64U091	Scripps Visiting Scientist	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	435.75
64U092	Hot, Salty Bug:Assessing ecological	65YB10	Base Benefit Distr (fica)	34.68	0.00	45.32
64U092	Hot, Salty Bug:Assessing ecological	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	65YB10	Base Benefit Distr (fica)	109.20	0.00	0.00
64U093	FY18 INBRE Research Training Grant	65YP10	Nonstatus Benefit Distr (Fica)	94.71	0.00	0.00
64U094	FY18 INBRE Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	65YP10	Nonstatus Benefit Distr (Fica)	545.66	0.00	0.00
64U095	FY18 INBRE Son	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U095	FY18 INBRE Son	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684113	PASS AY11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
684113	PASS AY11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684113	PASS AY11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684119	PASS AY12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684119	PASS AY12-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684131	PASS AY14-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684137	PASS AY15-16	65YF10	Full Fringe Benefit Distr Expe	0.00	3,389.17	7,655.48
684143	PASS Grant 2016-2017	65YF10	Full Fringe Benefit Distr Expe	1,148.52	0.00	42,531.53
693001	SAMHSA Suicide Prevention	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
693001	SAMHSA Suicide Prevention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	65YF10	Full Fringe Benefit Distr Expe	0.00	151.63	947.67
693004	Yr II Behavorial Hlth, School Psyc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	856.08	880.96
693005	Yr II Behavorial Hlth, Counselors	65YF10	Full Fringe Benefit Distr Expe	0.00	237.16	1,482.25
693005	Yr II Behavorial Hlth, Counselors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	639.62	739.22
693006	Training Schl Psyc YR3, 2016-2017	65YB10	Base Benefit Distr (fica)	3.90	0.00	35.52
693006	Training Schl Psyc YR3, 2016-2017	65YF10	Full Fringe Benefit Distr Expe	142.77	0.00	11,240.77
693006	Training Schl Psyc YR3, 2016-2017	65YP10	Nonstatus Benefit Distr (Fica)	427.40	0.00	314.08
693007	Training Counselors YR3 2016-2017	65YB10	Base Benefit Distr (fica)	5.84	0.00	0.00
693007	Training Counselors YR3 2016-2017	65YF10	Full Fringe Benefit Distr Expe	214.15	0.00	12,168.00
693007	Training Counselors YR3 2016-2017	65YP10	Nonstatus Benefit Distr (Fica)	155.84	0.00	685.98
69Z001	Bienvenue NH: French Speaking Visit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	157.25	439.73
69Z002	NBRC Annual Econ & Demographic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.60
***Total Employee compensation and benefits - grants and contracts				6,548.01	12,006.49	144,958.08
B20SUPLY - Supplies & Services - all other						
65C010	Freshwater Studies Costshare	71	Support	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	710000	In-State Travel	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	719105	Membership-Institutional	0.00	0.00	2,499.00
65P000	Program Income/Math Dept	7100	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710000	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7101	Out of State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710100	Out-of-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7110	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	711000	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711100	Supplies-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711162	Supplies-Office Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
65P000	Program Income/Math Dept	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P000	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
65P000	Program Income/Math Dept	714000	Postage-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	716000	Maintenance & Repairs-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
65P000	Program Income/Math Dept	717200	Other Professional Services-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
65P000	Program Income/Math Dept	718000	Telecom-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
65P000	Program Income/Math Dept	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
65P000	Program Income/Math Dept	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
65P000	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P000	Program Income/Math Dept	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7191	Membership Dues and Fees	0.00	0.00	0.00
65P000	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	722200	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
65P000	Program Income/Math Dept	760300	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	7100	In-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710000	In-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710200	Foreign Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
65P001	NH Impact Program Income	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	711000	Purchasing Cards	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
65P001	NH Impact Program Income	7111	Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	711100	Supplies-General	0.00	0.00	0.00
65P001	NH Impact Program Income	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
65P001	NH Impact Program Income	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	711160	Supplies-Books	0.00	0.00	0.00
65P001	NH Impact Program Income	711162	Supplies-Office Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	7130	Printing and Copying	0.00	0.00	0.00
65P001	NH Impact Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
65P001	NH Impact Program Income	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P001	NH Impact Program Income	7140	Postage	0.00	0.00	0.00
65P001	NH Impact Program Income	714000	Postage-General	0.00	0.00	0.00
65P001	NH Impact Program Income	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P001	NH Impact Program Income	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
65P001	NH Impact Program Income	717000	Consulting-General	0.00	0.00	0.00
65P001	NH Impact Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
65P001	NH Impact Program Income	7172	Other Professional Services	0.00	0.00	0.00
65P001	NH Impact Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
65P001	NH Impact Program Income	717203	Oth Prof Ser-Background Checks	0.00	166.89	416.77
65P001	NH Impact Program Income	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P001	NH Impact Program Income	718000	Telecom-General	0.00	0.00	0.00
65P001	NH Impact Program Income	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
65P001	NH Impact Program Income	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
65P001	NH Impact Program Income	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P001	NH Impact Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
65P001	NH Impact Program Income	719100	Membership Dues & Fees	0.00	0.00	0.00
65P001	NH Impact Program Income	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
65P001	NH Impact Program Income	7222	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	722200	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	7603	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	760300	F&A Expenditures	0.00	13.35	33.34
65P002	Plymouth Writers Group Prgm Income	710000	In-State Travel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710100	Out-of-State Travel	0.00	0.00	1,227.72
65P002	Plymouth Writers Group Prgm Income	710300	Conference Registration Fees	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710400	Student or Non-Emp Travel	0.00	0.00	839.00
65P002	Plymouth Writers Group Prgm Income	711000	Purchasing Cards	0.00	0.00	176.00
65P002	Plymouth Writers Group Prgm Income	711100	Supplies-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	660.00
65P002	Plymouth Writers Group Prgm Income	711124	Supplies-Instructional Supplies	0.00	0.00	78.62
65P002	Plymouth Writers Group Prgm Income	711160	Supplies-Books	0.00	0.00	169.70
65P002	Plymouth Writers Group Prgm Income	711162	Supplies-Office Supplies	0.00	0.00	4,707.04
65P002	Plymouth Writers Group Prgm Income	713000	Printing & Copying-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	714000	Postage-General	0.00	22.11	566.11
65P002	Plymouth Writers Group Prgm Income	716100	Rentals & Leases-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	716123	Rental Property/Room (short term)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	717106	Finl Services-Epayment CC fees	0.00	0.00	8.22
65P002	Plymouth Writers Group Prgm Income	717200	Other Professional Services-General	0.00	0.00	3,172.50
65P002	Plymouth Writers Group Prgm Income	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	719000	Business Meals-Meetings-Non Travel	0.00	168.51	725.37
65P002	Plymouth Writers Group Prgm Income	719100	Membership Dues & Fees	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	722200	Participant Support	0.00	2,250.00	2,250.00
65P002	Plymouth Writers Group Prgm Income	760000	Internal Allocations	0.00	0.00	15,773.50
65P002	Plymouth Writers Group Prgm Income	760300	F&A Expenditures	0.00	0.00	0.00
65P003	ESST Program Income- Turski	710100	Out-of-State Travel	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711000	Purchasing Cards	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711100	Supplies-General	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P003	ESST Program Income- Turski	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P003	ESST Program Income- Turski	719100	Membership Dues & Fees	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	71	Support	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	710000	In-State Travel	0.00	0.00	81.02
6AAENT	Enterprise Center @ Plymouth	710300	Conference Registration Fees	0.00	0.00	53.74

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AAENT	Enterprise Center @ Plymouth	711101	Supplies - Admin & Office	0.00	0.00	29.99
6AAENT	Enterprise Center @ Plymouth	711132	Supplies-Software Incl Site License	0.00	0.00	819.71
6AAENT	Enterprise Center @ Plymouth	711162	Supplies-Office Supplies	0.00	0.00	223.53
6AAENT	Enterprise Center @ Plymouth	713005	Printing & Copying-Campus	0.00	0.00	1,257.48
6AAENT	Enterprise Center @ Plymouth	718000	Telecom-General	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	718016	Telecom-Usage (Tolls)	0.00	0.00	3.54
6AAENT	Enterprise Center @ Plymouth	719000	Business Meals-Meetings-Non Travel	182.32	0.00	147.36
6AAENT	Enterprise Center @ Plymouth	719005	Business Meals-Group or Class Meals	0.00	0.00	33.33
6AAENT	Enterprise Center @ Plymouth	71C100	Advertising (Non-Employment)	29.00	0.00	0.00
6AALLW	ALLWell Center Fund	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	7,528.00
6AAREN	Ice Arena	710000	In-State Travel	0.00	0.00	164.00
6AAREN	Ice Arena	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
6AAREN	Ice Arena	710100	Out-of-State Travel	0.00	0.00	0.00
6AAREN	Ice Arena	710115	Out-of-State Travel-Prof Dev	0.00	0.00	146.35
6AAREN	Ice Arena	710300	Conference Registration Fees	0.00	0.00	125.00
6AAREN	Ice Arena	711100	Supplies-General	0.00	0.00	(584.26)
6AAREN	Ice Arena	711106	Supplies-Uniforms	0.00	0.00	0.00
6AAREN	Ice Arena	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	71.75
6AAREN	Ice Arena	711114	Supplies-Lights & Lighting	0.00	0.00	6.72
6AAREN	Ice Arena	711128	Supplies-Audio-Visual Supplies	0.00	0.00	186.78
6AAREN	Ice Arena	711130	Supplies-Maintenance Supplies	0.00	0.00	1,400.30
6AAREN	Ice Arena	711132	Supplies-Software Incl Site License	0.00	0.00	154.98
6AAREN	Ice Arena	711136	Supplies-Tools	17.37	0.00	1,684.61
6AAREN	Ice Arena	711138	Supplies-Parts	5.28	0.00	1,162.46
6AAREN	Ice Arena	711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00
6AAREN	Ice Arena	711152	Supplies-Awards & Displays	0.00	0.00	2,443.46
6AAREN	Ice Arena	711156	Supplies-Electronic Devices	0.00	0.00	52.85
6AAREN	Ice Arena	711162	Supplies-Office Supplies	0.00	0.00	415.85
6AAREN	Ice Arena	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
6AAREN	Ice Arena	711167	Supplies - Skates	0.00	0.00	157.00
6AAREN	Ice Arena	711168	Supplies - Sticks	219.64	5.76	649.00
6AAREN	Ice Arena	711169	Supplies - Apparel	0.00	0.00	2,623.53
6AAREN	Ice Arena	711172	Program Supplies	164.04	0.00	158.03
6AAREN	Ice Arena	711176	Supplies-Medical	0.00	0.00	0.00
6AAREN	Ice Arena	711180	Supplies Special Events	224.54	350.77	4,760.85
6AAREN	Ice Arena	713000	Printing & Copying-General	0.00	0.00	0.00
6AAREN	Ice Arena	713005	Printing & Copying-Campus	0.00	0.00	2,305.84
6AAREN	Ice Arena	713030	Printing & Copying-Off Campus	0.00	0.00	492.00
6AAREN	Ice Arena	714000	Postage-General	0.00	7.46	54.13
6AAREN	Ice Arena	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AAREN	Ice Arena	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,124.57
6AAREN	Ice Arena	715010	Non-Cap Equip-Furniture & Fixtures	590.00	0.00	121.65
6AAREN	Ice Arena	715020	Non-Cap Equip-under $1,000	0.00	0.00	330.00
6AAREN	Ice Arena	715040	Non-Cap Equip-Audio Visual	0.00	0.00	90.54
6AAREN	Ice Arena	716000	Maintenance & Repairs-General	0.00	0.00	136.16
6AAREN	Ice Arena	716003	Maint & Repairs-Carpentry	433.67	0.00	0.00
6AAREN	Ice Arena	716006	Maint & Repairs-Electrical	0.00	0.00	75.05
6AAREN	Ice Arena	716012	Maint & Repairs-Painting	0.00	0.00	1,652.50
6AAREN	Ice Arena	716015	Maint & Repairs-Plumbing	0.00	0.00	3,687.55
6AAREN	Ice Arena	716018	Maint Agreem- Baseline & Supp	0.00	2,650.00	7,750.00
6AAREN	Ice Arena	716021	Maint & Repairs-Equipment	4,940.20	720.00	1,219.59
6AAREN	Ice Arena	716027	Maint & Repairs-Vehicle-Gas-Oil	30.75	0.00	99.57
6AAREN	Ice Arena	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6AAREN	Ice Arena	716054	Maint & Repairs-Mechanical	0.00	0.00	10,154.00
6AAREN	Ice Arena	716087	Maint & Repair - Parts & Supplies	0.00	0.00	204.93
6AAREN	Ice Arena	716091	Maint -Housekeeping Cleaning Tools	0.00	0.00	0.00
6AAREN	Ice Arena	716092	Maint-Housekeeping Supplies General	0.00	0.00	0.00
6AAREN	Ice Arena	716110	Rentals-Copier	0.00	0.00	0.00
6AAREN	Ice Arena	717106	Finl Services-Epayment CC fees	0.00	0.00	3,590.26
6AAREN	Ice Arena	717200	Other Professional Services-General	0.00	0.00	632.00
6AAREN	Ice Arena	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6AAREN	Ice Arena	717227	Oth Prof Ser-Towing Services	0.00	0.00	1,000.00
6AAREN	Ice Arena	717246	Oth Prof Ser-Officials	480.00	1,200.00	6,360.00
6AAREN	Ice Arena	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6AAREN	Ice Arena	718000	Telecom-General	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AAREN	Ice Arena	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,725.45
6AAREN	Ice Arena	718016	Telecom-Usage (Tolls)	0.00	0.00	114.10
6AAREN	Ice Arena	719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,201.90
6AAREN	Ice Arena	719005	Business Meals-Group or Class Meals	0.00	0.00	52.70
6AAREN	Ice Arena	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6AAREN	Ice Arena	719100	Membership Dues & Fees	0.00	0.00	150.00
6AAREN	Ice Arena	719105	Membership-Institutional	0.00	0.00	275.00
6AAREN	Ice Arena	719210	Employee Recruiting-Advertising	89.86	0.00	25.14
6AAREN	Ice Arena	71B000	Items Resale	0.00	0.00	1,621.08
6AAREN	Ice Arena	71B020	Items Resale-Gifts & Glassware	0.00	0.00	0.00
6AAREN	Ice Arena	71B070	Items Resale-Facil Genl Inventory	0.00	0.00	120.10
6AAREN	Ice Arena	71C100	Advertising (Non-Employment)	0.00	0.00	1,426.50
6AAREN	Ice Arena	71C110	Advertsing-Print	0.00	0.00	0.00
6AAREN	Ice Arena	71C140	Advertising-Online	0.00	25.00	50.00
6AAREN	Ice Arena	71C310	Cash Over/Short Adjustments	(9.00)	(13.00)	(285.00)
6AAREN	Ice Arena	760000	Internal Allocations	0.00	0.00	(118,634.00)
6AAREN	Ice Arena	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	345,101.00
6AAREN	Ice Arena	760031	Int Alloc-Department Chargeback	0.00	0.00	162.55
6AAREN	Ice Arena	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	3,921.02
6AAREN	Ice Arena	790500	Budgeted Contingency	0.00	0.00	0.00
6AAREN	Ice Arena	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6AB240	Conference Service	710000	In-State Travel	0.00	0.00	0.00
6AB240	Conference Service	710100	Out-of-State Travel	0.00	0.00	0.00
6AB240	Conference Service	710300	Conference Registration Fees	0.00	0.00	0.00
6AB240	Conference Service	711100	Supplies-General	0.00	0.00	0.00
6AB240	Conference Service	711162	Supplies-Office Supplies	0.00	0.00	0.00
6AB240	Conference Service	711186	Operating supplies	0.00	0.00	0.00
6AB240	Conference Service	713000	Printing & Copying-General	0.00	0.00	0.00
6AB240	Conference Service	714000	Postage-General	0.00	0.00	0.00
6AB240	Conference Service	717106	Finl Services-Epayment CC fees	0.00	0.00	7.93
6AB240	Conference Service	717200	Other Professional Services-General	0.00	0.00	0.00
6AB240	Conference Service	71720C	Other Prof Services - Catering	0.00	0.00	18,462.19
6AB240	Conference Service	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
6AB240	Conference Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	40,023.41
6AB240	Conference Service	719005	Business Meals-Group or Class Meals	27,711.65	0.00	3,915.38
6AB240	Conference Service	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6AB240	Conference Service	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB240	Conference Service	719105	Membership-Institutional	0.00	0.00	0.00
6AB240	Conference Service	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AB240	Conference Service	760000	Internal Allocations	0.00	0.00	(2,740.91)
6AB240	Conference Service	760031	Int Alloc-Department Chargeback	0.00	0.00	(23,323.00)
6AB240	Conference Service	790502	Budgeted Contingency	0.00	0.00	0.00
6AB260	Parking Enforcement	710000	In-State Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	710300	Conference Registration Fees	0.00	0.00	0.00
6AB260	Parking Enforcement	711100	Supplies-General	0.00	0.00	0.00
6AB260	Parking Enforcement	711105	Safety Shoes	0.00	0.00	0.00
6AB260	Parking Enforcement	711106	Supplies-Uniforms	0.00	0.00	0.00
6AB260	Parking Enforcement	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6AB260	Parking Enforcement	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6AB260	Parking Enforcement	711149	Supplies - Vehicle Accessories	0.00	0.00	43.37
6AB260	Parking Enforcement	711162	Supplies-Office Supplies	0.00	0.00	316.48
6AB260	Parking Enforcement	711172	Program Supplies	0.00	0.00	1,399.09
6AB260	Parking Enforcement	711186	Operating supplies	0.00	0.00	2,007.48
6AB260	Parking Enforcement	713000	Printing & Copying-General	0.00	0.00	0.00
6AB260	Parking Enforcement	713005	Printing & Copying-Campus	0.00	0.00	0.00
6AB260	Parking Enforcement	714010	Postage-Off Campus Mail Services	0.00	0.00	112.17
6AB260	Parking Enforcement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AB260	Parking Enforcement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6AB260	Parking Enforcement	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6AB260	Parking Enforcement	715030	Non-Cap Equip-Telecom	0.00	0.00	5,393.31
6AB260	Parking Enforcement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AB260	Parking Enforcement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,832.76
6AB260	Parking Enforcement	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,640.79
6AB260	Parking Enforcement	717106	Finl Services-Epayment CC fees	673.85	0.00	20,920.22
6AB260	Parking Enforcement	717200	Other Professional Services-General	0.00	0.00	1,764.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AB260	Parking Enforcement	717227	Oth Prof Ser-Towing Services	0.00	0.00	12,200.00
6AB260	Parking Enforcement	718000	Telecom-General	0.00	0.00	0.00
6AB260	Parking Enforcement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6AB260	Parking Enforcement	718016	Telecom-Usage (Tolls)	0.00	0.00	69.30
6AB260	Parking Enforcement	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6AB260	Parking Enforcement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB260	Parking Enforcement	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AB260	Parking Enforcement	71NCS7	NC Other Costs	0.00	0.00	0.00
6AB260	Parking Enforcement	760000	Internal Allocations	0.00	0.00	0.00
6AB260	Parking Enforcement	760001	Int Alloc-Admin Serv Charge	0.00	0.00	37,695.00
6AB260	Parking Enforcement	760002	Int Alloc-BSC	0.00	0.00	82,170.00
6AB260	Parking Enforcement	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6AB260	Parking Enforcement	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	303.48
6AB260	Parking Enforcement	790500	Budgeted Contingency	0.00	0.00	0.00
6AB262	Shuttle	711100	Supplies-General	0.00	0.00	680.76
6AB262	Shuttle	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6AB262	Shuttle	715020	Non-Cap Equip-under $1,000	0.00	0.00	500.00
6AB262	Shuttle	716006	Maint & Repairs-Electrical	0.00	0.00	1.12
6AB262	Shuttle	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	38,647.05
6AB262	Shuttle	716042	Maint & Repairs-Glass	0.00	0.00	400.00
6AB262	Shuttle	717106	Finl Services-Epayment CC fees	0.00	0.00	10,101.26
6AB262	Shuttle	717200	Other Professional Services-General	0.00	0.00	0.00
6AB262	Shuttle	717268	Oth Prof Ser- Physicians	0.00	0.00	521.00
6AB262	Shuttle	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB262	Shuttle	760000	Internal Allocations	0.00	0.00	(29,711.10)
6AB262	Shuttle	760001	Int Alloc-Admin Serv Charge	0.00	0.00	15,633.00
6AB262	Shuttle	760002	Int Alloc-BSC	0.00	0.00	(82,170.00)
6AB262	Shuttle	760031	Int Alloc-Department Chargeback	0.00	0.00	1,289.99
6AB262	Shuttle	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6AB262	Shuttle	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	507.48
6AB262	Shuttle	790500	Budgeted Contingency	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6AC230	Copying Distribution	711100	Supplies-General	0.00	6,164.01	957.60
6AC230	Copying Distribution	711102	Supplies-Central Stores	0.00	140.26	13,495.77
6AC230	Copying Distribution	711132	Supplies-Software Incl Site License	0.00	0.00	375.08
6AC230	Copying Distribution	711166	Supplies-Copier	0.00	0.00	657.72
6AC230	Copying Distribution	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AC230	Copying Distribution	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AC230	Copying Distribution	716100	Rentals & Leases-General	0.00	0.00	115,930.67
6AC230	Copying Distribution	760000	Internal Allocations	0.00	0.00	0.00
6AC230	Copying Distribution	760031	Int Alloc-Department Chargeback	0.00	(763.92)	(188,133.46)
6AC230	Copying Distribution	790500	Budgeted Contingency	0.00	0.00	0.00
6AS210	Residential Life	71	Support	0.00	0.00	0.00
6AS210	Residential Life	710000	In-State Travel	0.00	0.00	199.50
6AS210	Residential Life	710005	In-State Travel-Recruiting	0.00	0.00	0.00
6AS210	Residential Life	710020	In-State Travel-Prof Dev	0.00	896.00	1,219.66
6AS210	Residential Life	710030	In-State Travel-Searches	0.00	0.00	677.75
6AS210	Residential Life	710100	Out-of-State Travel	0.00	4,435.73	7,692.86
6AS210	Residential Life	710115	Out-of-State Travel-Prof Dev	0.00	101.00	2,794.88
6AS210	Residential Life	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
6AS210	Residential Life	710200	Foreign Travel	0.00	0.00	0.00
6AS210	Residential Life	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
6AS210	Residential Life	710300	Conference Registration Fees	0.00	5,412.00	7,103.00
6AS210	Residential Life	710305	Registration Fees-Other	0.00	0.00	1,059.00
6AS210	Residential Life	710400	Student or Non-Emp Travel	0.00	0.00	2,805.08
6AS210	Residential Life	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	287.40
6AS210	Residential Life	711000	Purchasing Cards	0.00	0.00	0.00
6AS210	Residential Life	711100	Supplies-General	0.00	347.24	2,879.72
6AS210	Residential Life	711101	Supplies - Admin & Office	0.00	0.00	1,135.16
6AS210	Residential Life	711106	Supplies-Uniforms	0.00	0.00	0.00
6AS210	Residential Life	711107	Supplies-Staff Apparel and Equipmen	0.00	264.00	3,366.12
6AS210	Residential Life	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6AS210	Residential Life	711130	Supplies-Maintenance Supplies	17.14	151.46	1,694.36

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AS210	Residential Life	711132	Supplies-Software Incl Site License	2,500.00	15,700.00	15,700.00
6AS210	Residential Life	711138	Supplies-Parts	0.00	0.00	833.00
6AS210	Residential Life	711154	Supplies-Computer Peripherals	0.00	0.00	1,057.57
6AS210	Residential Life	711160	Supplies-Books	0.00	0.00	82.87
6AS210	Residential Life	711162	Supplies-Office Supplies	406.78	277.97	1,843.25
6AS210	Residential Life	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(127.71)
6AS210	Residential Life	711169	Supplies - Apparel	0.00	0.00	0.00
6AS210	Residential Life	711172	Program Supplies	154.65	0.00	7,080.14
6AS210	Residential Life	711178	Supplies- Training	0.00	0.00	64.10
6AS210	Residential Life	711184	Supplies - Promotion - Cultivation	0.00	0.00	25.20
6AS210	Residential Life	711186	Operating supplies	41.18	0.00	0.00
6AS210	Residential Life	713000	Printing & Copying-General	0.00	0.00	0.00
6AS210	Residential Life	713005	Printing & Copying-Campus	0.00	0.00	3,625.94
6AS210	Residential Life	713030	Printing & Copying-Off Campus	0.00	0.00	1,706.50
6AS210	Residential Life	714000	Postage-General	19.60	31.11	66.23
6AS210	Residential Life	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6AS210	Residential Life	715000	Non-Cap Equip-General	0.00	340.00	340.00
6AS210	Residential Life	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,399.55
6AS210	Residential Life	715010	Non-Cap Equip-Furniture & Fixtures	0.00	638.00	136,769.50
6AS210	Residential Life	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6AS210	Residential Life	715020	Non-Cap Equip-under $1,000	0.00	0.00	461.93
6AS210	Residential Life	715026	Non-capital $3,000-$4,999	0.00	0.00	3,474.85
6AS210	Residential Life	716000	Maintenance & Repairs-General	0.00	341.99	2,229.68
6AS210	Residential Life	716003	Maint & Repairs-Carpentry	0.00	0.00	2,223.76
6AS210	Residential Life	716006	Maint & Repairs-Electrical	0.00	0.00	1,630.43
6AS210	Residential Life	716009	Maint & Repairs-Locks	0.00	0.00	1,975.80
6AS210	Residential Life	716012	Maint & Repairs-Painting	0.00	532.15	532.15
6AS210	Residential Life	716015	Maint & Repairs-Plumbing	0.00	0.00	555.48
6AS210	Residential Life	716018	Maint Agreem- Baseline & Supp	0.00	293.13	17,745.13
6AS210	Residential Life	716021	Maint & Repairs-Equipment	270.00	0.00	12,992.56
6AS210	Residential Life	716024	Maint & Repairs-Custodial Services	0.00	0.00	2,645.50
6AS210	Residential Life	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,629.52
6AS210	Residential Life	716033	Maint & Repairs-Mech & Elect	0.00	0.00	280.50
6AS210	Residential Life	716036	Maint & Repairs-Preventive Maint	0.00	0.00	7,331.74
6AS210	Residential Life	716042	Maint & Repairs-Glass	0.00	0.00	4,183.40
6AS210	Residential Life	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	420.00
6AS210	Residential Life	716051	Maint & Repairs-Heating	0.00	0.00	4,497.06
6AS210	Residential Life	716054	Maint & Repairs-Mechanical	0.00	0.00	555.97
6AS210	Residential Life	716069	Maint & Repairs-Studio Equipment	0.00	0.00	400.00
6AS210	Residential Life	716087	Maint & Repair - Parts & Supplies	0.00	0.00	493.69
6AS210	Residential Life	716100	Rentals & Leases-General	190.00	4,737.30	6,317.50
6AS210	Residential Life	716105	Rentals-Broadcast	100.00	0.00	667.27
6AS210	Residential Life	716115	Rentals-Linen	0.00	0.00	2,660.84
6AS210	Residential Life	716120	Rentals-Property or Room	0.00	0.00	95.00
6AS210	Residential Life	716123	Rental Property/Room (short term)	0.00	0.00	4,602.91
6AS210	Residential Life	716125	Rentals-Vehicles incl Marine	0.00	0.00	460.00
6AS210	Residential Life	716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00
6AS210	Residential Life	717000	Consulting-General	0.00	0.00	0.00
6AS210	Residential Life	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6AS210	Residential Life	717106	Finl Services-Epayment CC fees	0.00	74.46	72.69
6AS210	Residential Life	717200	Other Professional Services-General	2,157.19	80.00	6,257.90
6AS210	Residential Life	717203	Oth Prof Ser-Background Checks	0.00	137.48	137.48
6AS210	Residential Life	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,288.50
6AS210	Residential Life	717218	Oth Prof Ser-Legal	0.00	0.00	550.00
6AS210	Residential Life	717244	HEFA Admin & Other Fees	0.00	505.79	6,851.00
6AS210	Residential Life	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6AS210	Residential Life	717254	Oth Prof Ser-Information Tech	13,200.00	0.00	0.00
6AS210	Residential Life	7172S3	RA room costs	0.00	0.00	484,537.00
6AS210	Residential Life	718000	Telecom-General	0.00	0.00	0.00
6AS210	Residential Life	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	181.02
6AS210	Residential Life	718006	Telecom-Cellular Phones	219.40	109.30	3,257.50
6AS210	Residential Life	718016	Telecom-Usage (Tolls)	0.00	0.00	221.81
6AS210	Residential Life	718034	Telecom-Voice NR Line Install	0.00	0.00	255.00
6AS210	Residential Life	719000	Business Meals-Meetings-Non Travel	81.94	100.96	23,488.04
6AS210	Residential Life	719005	Business Meals-Group or Class Meals	54.31	0.00	539.85

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AS210	Residential Life	719010	Business Meals-Campus Wide Events	0.00	0.00	260.00
6AS210	Residential Life	719015	Business Meals-Recruiting Meals	0.00	0.00	367.05
6AS210	Residential Life	719100	Membership Dues & Fees	0.00	0.00	375.00
6AS210	Residential Life	719105	Membership-Institutional	0.00	1,356.00	1,356.00
6AS210	Residential Life	719110	Membership-Individual	75.00	0.00	488.00
6AS210	Residential Life	719125	Licenses/Professional Fees	0.00	0.00	0.00
6AS210	Residential Life	719200	Employee Recruiting-General	0.00	0.00	0.00
6AS210	Residential Life	719Z10	Other Employee Support-Prof Develop	0.00	0.00	248.00
6AS210	Residential Life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AS210	Residential Life	760000	Internal Allocations	0.00	0.00	8,333.43
6AS210	Residential Life	760001	Int Alloc-Admin Serv Charge	0.00	0.00	1,272,862.00
6AS210	Residential Life	760002	Int Alloc-BSC	0.00	0.00	0.00
6AS210	Residential Life	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	3,761,234.00
6AS210	Residential Life	760008	Int Alloc-Custodial	0.00	0.00	3,024.00
6AS210	Residential Life	760030	Int Alloc-Telecom Phone Service	0.00	0.00	849,482.40
6AS210	Residential Life	760031	Int Alloc-Department Chargeback	0.00	(1,998.00)	(9,879.00)
6AS210	Residential Life	760052	Int Alloc-Teach Learn Ctr	0.00	0.00	0.00
6AS210	Residential Life	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	42,835.00
6AS210	Residential Life	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6AS210	Residential Life	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
6AS210	Residential Life	790500	Budgeted Contingency	0.00	0.00	0.00
6AS210	Residential Life	790502	Budgeted Contingency	0.00	0.00	0.00
6AS210	Residential Life	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6AS215	Dining Services	710000	In-State Travel	0.00	0.00	0.00
6AS215	Dining Services	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
6AS215	Dining Services	710100	Out-of-State Travel	0.00	0.00	0.00
6AS215	Dining Services	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6AS215	Dining Services	710300	Conference Registration Fees	0.00	0.00	0.00
6AS215	Dining Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6AS215	Dining Services	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
6AS215	Dining Services	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
6AS215	Dining Services	711000	Purchasing Cards	0.00	0.00	0.00
6AS215	Dining Services	711100	Supplies-General	0.00	139.42	1,685.76
6AS215	Dining Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6AS215	Dining Services	711118	Supplies-Props	0.00	0.00	147.30
6AS215	Dining Services	711122	Supplies-Sound & Music	0.00	0.00	676.00
6AS215	Dining Services	711130	Supplies-Maintenance Supplies	0.00	0.00	505.83
6AS215	Dining Services	711132	Supplies-Software Incl Site License	0.00	0.00	26,737.72
6AS215	Dining Services	711136	Supplies-Tools	0.00	0.00	6.99
6AS215	Dining Services	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6AS215	Dining Services	711156	Supplies-Electronic Devices	0.00	0.00	0.00
6AS215	Dining Services	711160	Supplies-Books	0.00	0.00	37.42
6AS215	Dining Services	711162	Supplies-Office Supplies	0.00	0.00	15.29
6AS215	Dining Services	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	149.90
6AS215	Dining Services	711172	Program Supplies	0.00	0.00	4,120.42
6AS215	Dining Services	711180	Supplies Special Events	0.00	0.00	2,148.32
6AS215	Dining Services	711186	Operating supplies	0.00	0.00	11,321.92
6AS215	Dining Services	713000	Printing & Copying-General	0.00	0.00	0.00
6AS215	Dining Services	713005	Printing & Copying-Campus	0.00	0.00	0.00
6AS215	Dining Services	713030	Printing & Copying-Off Campus	0.00	0.00	6,238.74
6AS215	Dining Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AS215	Dining Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,180.55
6AS215	Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	60.78
6AS215	Dining Services	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6AS215	Dining Services	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,041.25
6AS215	Dining Services	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6AS215	Dining Services	716000	Maintenance & Repairs-General	956.50	0.00	440.00
6AS215	Dining Services	716006	Maint & Repairs-Electrical	0.00	0.00	868.22
6AS215	Dining Services	716015	Maint & Repairs-Plumbing	0.00	0.00	415.82
6AS215	Dining Services	716018	Maint Agreem- Baseline & Supp	0.00	144.38	5,805.05
6AS215	Dining Services	716021	Maint & Repairs-Equipment	2,126.05	0.00	59,815.87
6AS215	Dining Services	716024	Maint & Repairs-Custodial Services	0.00	0.00	18,723.09
6AS215	Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,686.82
6AS215	Dining Services	716036	Maint & Repairs-Preventive Maint	0.00	0.00	781.00
6AS215	Dining Services	716042	Maint & Repairs-Glass	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AS215	Dining Services	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	716.00
6AS215	Dining Services	716051	Maint & Repairs-Heating	307.71	0.00	1,005.46
6AS215	Dining Services	716087	Maint & Repair - Parts & Supplies	0.00	0.00	529.14
6AS215	Dining Services	716100	Rentals & Leases-General	0.00	0.00	705.00
6AS215	Dining Services	716105	Rentals-Broadcast	92.00	89.09	1,392.08
6AS215	Dining Services	716120	Rentals-Property or Room	0.00	0.00	235.00
6AS215	Dining Services	716123	Rental Property/Room (short term)	0.00	0.00	1,410.00
6AS215	Dining Services	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.19
6AS215	Dining Services	717106	Finl Services-Epayment CC fees	0.00	0.00	1,505.04
6AS215	Dining Services	717115	Finl Services-Bank Charges	0.00	0.00	6,292.30
6AS215	Dining Services	717200	Other Professional Services-General	0.00	0.00	1,125.70
6AS215	Dining Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	4,338,109.30
6AS215	Dining Services	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,761.00
6AS215	Dining Services	717238	Oth Prof Ser-Promotional Services	0.00	0.00	70.00
6AS215	Dining Services	717244	HEFA Admin & Other Fees	0.00	9.49	166.00
6AS215	Dining Services	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	950.00
6AS215	Dining Services	717254	Oth Prof Ser-Information Tech	0.00	0.00	595.00
6AS215	Dining Services	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	286,019.19
6AS215	Dining Services	717291	Oth Prof Serv-Flexcash Bookstore	0.00	0.00	(86.30)
6AS215	Dining Services	717293	Oth Prof Serv-Flexcash Laundry	0.00	0.00	0.00
6AS215	Dining Services	717295	Flexcash-food	0.00	0.00	0.00
6AS215	Dining Services	718000	Telecom-General	0.00	0.00	0.00
6AS215	Dining Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	820.77
6AS215	Dining Services	718016	Telecom-Usage (Tolls)	0.00	0.00	13.50
6AS215	Dining Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	441.08
6AS215	Dining Services	719006	Meals - Fall Break	0.00	0.00	11,313.00
6AS215	Dining Services	719008	Meals - Spring Break	0.00	0.00	8,131.05
6AS215	Dining Services	719100	Membership Dues & Fees	0.00	0.00	0.00
6AS215	Dining Services	719105	Membership-Institutional	0.00	0.00	490.00
6AS215	Dining Services	719125	Licenses/Professional Fees	0.00	0.00	0.00
6AS215	Dining Services	71C310	Cash Over/Short Adjustments	0.00	0.00	(49.00)
6AS215	Dining Services	71NCC3	NC Secondary Construction	0.00	0.00	736.00
6AS215	Dining Services	71NCS4	NC Permits and Fees	0.00	0.00	35.00
6AS215	Dining Services	740000	Cap Equipment	0.00	0.00	0.00
6AS215	Dining Services	760000	Internal Allocations	0.00	0.00	11,810.00
6AS215	Dining Services	760001	Int Alloc-Admin Serv Charge	0.00	0.00	780,685.00
6AS215	Dining Services	760002	Int Alloc-BSC	0.00	0.00	0.00
6AS215	Dining Services	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	296,474.00
6AS215	Dining Services	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	3,627.02
6AS215	Dining Services	790500	Budgeted Contingency	0.00	0.00	0.00
6AS215	Dining Services	790502	Budgeted Contingency	0.00	0.00	0.00
6AS215	Dining Services	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6AS220	Hartman Union Building	710000	In-State Travel	0.00	0.00	85.80
6AS220	Hartman Union Building	710005	In-State Travel-Recruiting	0.00	0.00	21.50
6AS220	Hartman Union Building	710020	In-State Travel-Prof Dev	0.00	0.00	40.00
6AS220	Hartman Union Building	710100	Out-of-State Travel	0.00	0.00	1,983.18
6AS220	Hartman Union Building	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,652.88
6AS220	Hartman Union Building	710300	Conference Registration Fees	0.00	0.00	2,071.00
6AS220	Hartman Union Building	710305	Registration Fees-Other	0.00	0.00	773.90
6AS220	Hartman Union Building	710310	Workshop Registration Fees	0.00	0.00	49.00
6AS220	Hartman Union Building	710400	Student or Non-Emp Travel	0.00	0.00	1,962.87
6AS220	Hartman Union Building	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,077.52
6AS220	Hartman Union Building	711100	Supplies-General	0.00	0.00	214.77
6AS220	Hartman Union Building	711101	Supplies - Admin & Office	0.00	0.00	120.65
6AS220	Hartman Union Building	711106	Supplies-Uniforms	0.00	0.00	1,052.65
6AS220	Hartman Union Building	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	1,401.25
6AS220	Hartman Union Building	711112	Supplies-Costumes & Makeup	0.00	0.00	533.78
6AS220	Hartman Union Building	711114	Supplies-Lights & Lighting	0.00	0.00	11.90
6AS220	Hartman Union Building	711130	Supplies-Maintenance Supplies	0.00	67.78	495.21
6AS220	Hartman Union Building	711132	Supplies-Software Incl Site License	0.00	1,000.00	739.36
6AS220	Hartman Union Building	711136	Supplies-Tools	0.00	0.00	283.99
6AS220	Hartman Union Building	711154	Supplies-Computer Peripherals	0.00	34.99	220.12
6AS220	Hartman Union Building	711160	Supplies-Books	0.00	0.00	64.88
6AS220	Hartman Union Building	711162	Supplies-Office Supplies	0.00	27.40	12,365.04
6AS220	Hartman Union Building	711169	Supplies - Apparel	0.00	0.00	394.98

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AS220	Hartman Union Building	711172	Program Supplies	0.00	0.00	17,724.68
6AS220	Hartman Union Building	711178	Supplies- Training	0.00	0.00	991.16
6AS220	Hartman Union Building	711180	Supplies Special Events	0.00	0.00	1,303.59
6AS220	Hartman Union Building	713000	Printing & Copying-General	0.00	0.00	0.00
6AS220	Hartman Union Building	713005	Printing & Copying-Campus	0.00	0.00	8,026.11
6AS220	Hartman Union Building	713010	Printing & Copying-Publications	0.00	0.00	0.00
6AS220	Hartman Union Building	713030	Printing & Copying-Off Campus	0.00	0.00	5,792.46
6AS220	Hartman Union Building	714000	Postage-General	0.00	0.47	218.62
6AS220	Hartman Union Building	714010	Postage-Off Campus Mail Services	0.00	0.00	73.10
6AS220	Hartman Union Building	715000	Non-Cap Equip-General	0.00	699.00	699.00
6AS220	Hartman Union Building	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,584.90
6AS220	Hartman Union Building	715010	Non-Cap Equip-Furniture & Fixtures	0.00	479.96	759.94
6AS220	Hartman Union Building	715020	Non-Cap Equip-under $1,000	0.00	0.00	2,995.19
6AS220	Hartman Union Building	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,497.25
6AS220	Hartman Union Building	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6AS220	Hartman Union Building	715040	Non-Cap Equip-Audio Visual	0.00	0.00	1,357.49
6AS220	Hartman Union Building	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AS220	Hartman Union Building	716006	Maint & Repairs-Electrical	0.00	0.00	551.71
6AS220	Hartman Union Building	716018	Maint Agreem- Baseline & Supp	0.00	28.87	692.94
6AS220	Hartman Union Building	716021	Maint & Repairs-Equipment	0.00	0.00	850.00
6AS220	Hartman Union Building	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6AS220	Hartman Union Building	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6AS220	Hartman Union Building	716051	Maint & Repairs-Heating	0.00	1,426.73	1,426.73
6AS220	Hartman Union Building	716100	Rentals & Leases-General	0.00	0.00	0.00
6AS220	Hartman Union Building	716155	Rentals-Film-Video	0.00	0.00	350.00
6AS220	Hartman Union Building	717000	Consulting-General	0.00	0.00	0.00
6AS220	Hartman Union Building	717106	Finl Services-Epayment CC fees	0.00	0.00	295.51
6AS220	Hartman Union Building	717115	Finl Services-Bank Charges	0.00	0.00	190.00
6AS220	Hartman Union Building	717200	Other Professional Services-General	0.00	0.00	12,284.20
6AS220	Hartman Union Building	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	698.00
6AS220	Hartman Union Building	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	225.00
6AS220	Hartman Union Building	717238	Oth Prof Ser-Promotional Services	0.00	0.00	100.00
6AS220	Hartman Union Building	717244	HEFA Admin & Other Fees	0.00	161.00	1,789.00
6AS220	Hartman Union Building	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	15,850.00
6AS220	Hartman Union Building	718000	Telecom-General	0.00	0.00	0.00
6AS220	Hartman Union Building	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	218.67
6AS220	Hartman Union Building	718016	Telecom-Usage (Tolls)	0.00	0.00	209.94
6AS220	Hartman Union Building	718034	Telecom-Voice NR Line Install	0.00	0.00	915.00
6AS220	Hartman Union Building	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,311.46
6AS220	Hartman Union Building	719005	Business Meals-Group or Class Meals	0.00	0.00	1,132.64
6AS220	Hartman Union Building	719010	Business Meals-Campus Wide Events	0.00	0.00	39,966.50
6AS220	Hartman Union Building	719100	Membership Dues & Fees	0.00	75.00	600.00
6AS220	Hartman Union Building	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
6AS220	Hartman Union Building	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6AS220	Hartman Union Building	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AS220	Hartman Union Building	71NCC1	NC Construction- Primary	1,100.00	0.00	0.00
6AS220	Hartman Union Building	71NCC3	NC Secondary Construction	0.00	0.00	683.32
6AS220	Hartman Union Building	740035	Cap Equipment-Furniture	0.00	0.00	0.00
6AS220	Hartman Union Building	760000	Internal Allocations	0.00	(9,254.00)	(13,570.00)
6AS220	Hartman Union Building	760001	Int Alloc-Admin Serv Charge	0.00	0.00	315,370.00
6AS220	Hartman Union Building	760002	Int Alloc-BSC	0.00	0.00	0.00
6AS220	Hartman Union Building	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	414,354.00
6AS220	Hartman Union Building	760031	Int Alloc-Department Chargeback	0.00	0.00	(2,476.26)
6AS220	Hartman Union Building	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	4,944.02
6AS220	Hartman Union Building	790500	Budgeted Contingency	0.00	0.00	0.00
6AS220	Hartman Union Building	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6AS280	Counseling & Health Services	710020	In-State Travel-Prof Dev	0.00	0.00	386.00
6AS280	Counseling & Health Services	710300	Conference Registration Fees	0.00	0.00	219.99
6AS280	Counseling & Health Services	710305	Registration Fees-Other	0.00	0.00	210.00
6AS280	Counseling & Health Services	711100	Supplies-General	0.00	0.00	4,416.71
6AS280	Counseling & Health Services	711124	Supplies-Instructional Supplies	0.00	0.00	480.00
6AS280	Counseling & Health Services	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6AS280	Counseling & Health Services	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6AS280	Counseling & Health Services	711160	Supplies-Books	0.00	0.00	0.00
6AS280	Counseling & Health Services	711161	Supplies - Beverages	0.00	0.00	21.45

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AS280	Counseling & Health Services	711162	Supplies-Office Supplies	1.95	0.00	1,258.75
6AS280	Counseling & Health Services	711172	Program Supplies	0.00	0.00	20.95
6AS280	Counseling & Health Services	711176	Supplies-Medical	0.00	0.00	9,591.17
6AS280	Counseling & Health Services	713000	Printing & Copying-General	0.00	0.00	315.00
6AS280	Counseling & Health Services	713005	Printing & Copying-Campus	0.00	0.00	2,511.07
6AS280	Counseling & Health Services	713010	Printing & Copying-Publications	0.00	0.00	0.00
6AS280	Counseling & Health Services	713030	Printing & Copying-Off Campus	0.00	0.00	611.25
6AS280	Counseling & Health Services	714000	Postage-General	0.00	0.47	35.96
6AS280	Counseling & Health Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AS280	Counseling & Health Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	7,419.01
6AS280	Counseling & Health Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6AS280	Counseling & Health Services	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6AS280	Counseling & Health Services	717200	Other Professional Services-General	0.00	7,354.17	7,469.17
6AS280	Counseling & Health Services	717202	Oth Prof Ser-Contract Instruct Serv	6,000.00	0.00	0.00
6AS280	Counseling & Health Services	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	7,400.00
6AS280	Counseling & Health Services	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6AS280	Counseling & Health Services	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
6AS280	Counseling & Health Services	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00
6AS280	Counseling & Health Services	717264	Oth Prof Ser- Psychiatrists	0.00	0.00	0.00
6AS280	Counseling & Health Services	717268	Oth Prof Ser- Physicians	15,532.31	0.00	201,427.99
6AS280	Counseling & Health Services	717276	Oth Prof Ser- Referral Lab	0.00	0.00	26,895.00
6AS280	Counseling & Health Services	718000	Telecom-General	0.00	0.00	0.00
6AS280	Counseling & Health Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	90.51
6AS280	Counseling & Health Services	718016	Telecom-Usage (Tolls)	0.00	0.00	436.01
6AS280	Counseling & Health Services	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6AS280	Counseling & Health Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	829.82
6AS280	Counseling & Health Services	719005	Business Meals-Group or Class Meals	0.00	0.00	50.10
6AS280	Counseling & Health Services	719010	Business Meals-Campus Wide Events	0.00	0.00	19.50
6AS280	Counseling & Health Services	719100	Membership Dues & Fees	610.00	0.00	100.00
6AS280	Counseling & Health Services	719210	Employee Recruiting-Advertising	0.00	0.00	40.00
6AS280	Counseling & Health Services	719Z10	Other Employee Support-Prof Develop	0.00	0.00	2,131.70
6AS280	Counseling & Health Services	71B060	Items Resale-Immunizations	0.00	0.00	0.00
6AS280	Counseling & Health Services	71C605	Insurance-Property	0.00	(158.26)	(158.26)
6AS280	Counseling & Health Services	760000	Internal Allocations	0.00	0.00	(3,850.00)
6AS280	Counseling & Health Services	760001	Int Alloc-Admin Serv Charge	0.00	0.00	169,348.00
6AS280	Counseling & Health Services	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	49,008.00
6AS280	Counseling & Health Services	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	578.00
6AS280	Counseling & Health Services	790500	Budgeted Contingency	0.00	0.00	0.00
6AS280	Counseling & Health Services	790502	Budgeted Contingency	0.00	0.00	0.00
6AS280	Counseling & Health Services	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	717106	Finl Services-Epayment CC fees	53.25	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	715035	Non-Cap Equip-Computer Software	5,500.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	716100	Rentals & Leases-General	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	717200	Other Professional Services-General	1,275.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	717268	Oth Prof Ser- Physicians	3,158.97	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	719105	Membership-Institutional	1,140.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	71C306	Bad debt - non-tuition	0.00	0.00	39,390.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	148,808.24	(546,670.33)
6D0ADJ	PSU Int Desig Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	710200	Foreign Travel	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710000	In-State Travel	20.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710100	Out-of-State Travel	0.00	428.94	560.89
6DAACJ	INDC-ASC-Jason Cordeira	710115	Out-of-State Travel-Prof Dev	0.00	0.00	556.62
6DAACJ	INDC-ASC-Jason Cordeira	710305	Registration Fees-Other	0.00	0.00	120.00
6DAACJ	INDC-ASC-Jason Cordeira	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	711128	Supplies-Audio-Visual Supplies	9.64	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	711164	Supplies-Computer (Non Peripherals)	15.99	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	716027	Maint & Repairs-Vehicle-Gas-Oil	24.05	0.00	21.05
6DAACJ	INDC-ASC-Jason Cordeira	716125	Rentals-Vehicles incl Marine	269.87	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	719000	Business Meals-Meetings-Non Travel	0.00	67.21	237.07
6DAACJ	INDC-ASC-Jason Cordeira	719005	Business Meals-Group or Class Meals	299.30	0.00	72.30

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAACJ	INDC-ASC-Jason Cordeira	719100	Membership Dues & Fees	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	71	Support	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	710015	In-State Travel-Supervision	0.00	0.00	199.00
6DAADV	HPER-Adventure Education	710025	In-State Travel-Course Related	0.00	0.00	7,475.00
6DAADV	HPER-Adventure Education	710305	Registration Fees-Other	0.00	0.00	100.00
6DAADV	HPER-Adventure Education	711100	Supplies-General	44.97	0.00	6,206.49
6DAADV	HPER-Adventure Education	711124	Supplies-Instructional Supplies	0.00	7.70	3,266.02
6DAADV	HPER-Adventure Education	711125	Veterinary Supplies	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	714000	Postage-General	0.00	0.00	21.99
6DAADV	HPER-Adventure Education	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	710.76
6DAADV	HPER-Adventure Education	718000	Telecom-General	0.00	0.00	327.80
6DAADV	HPER-Adventure Education	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	155.40
6DAADV	HPER-Adventure Education	718014	Telecom-Telephone Equipment	0.00	0.00	7.72
6DAADV	HPER-Adventure Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	719005	Business Meals-Group or Class Meals	0.00	0.00	1,157.37
6DAADV	HPER-Adventure Education	71C000	Awards to Non-Employee-Students	0.00	0.00	160.00
6DAADV	HPER-Adventure Education	722205	Participant Sup-Stipends	0.00	0.00	955.00
6DAADV	HPER-Adventure Education	760000	Internal Allocations	0.00	0.00	200.00
6DAAKE	INDC-ASC-E Kelsey	710115	Out-of-State Travel-Prof Dev	0.00	0.00	276.98
6DAAKE	INDC-ASC-E Kelsey	710305	Registration Fees-Other	0.00	0.00	95.00
6DAAMS	INDC-ASC-Samuel Miller	710100	Out-of-State Travel	0.00	0.00	371.59
6DAAMS	INDC-ASC-Samuel Miller	710115	Out-of-State Travel-Prof Dev	0.00	0.00	650.00
6DAAMS	INDC-ASC-Samuel Miller	711160	Supplies-Books	0.00	0.00	45.16
6DAAMS	INDC-ASC-Samuel Miller	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	189.00
6DAAMS	INDC-ASC-Samuel Miller	760031	Int Alloc-Department Chargeback	0.00	0.00	17.00
6DAANE	Anthology English Dept	711160	Supplies-Books	0.00	0.00	2,780.43
6DAANE	Anthology English Dept	711162	Supplies-Office Supplies	0.00	0.00	71.52
6DAANE	Anthology English Dept	713000	Printing & Copying-General	0.00	0.00	0.00
6DAANE	Anthology English Dept	717106	Finl Services-Epayment CC fees	0.00	0.00	491.01
6DAANE	Anthology English Dept	719000	Business Meals-Meetings-Non Travel	0.00	0.00	416.65
6DAART	Art Dept Fund Raising	710400	Student or Non-Emp Travel	0.00	0.00	1,326.88
6DAASC	INDC-Dept-ASC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	711146	Supplies-Laboratory	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	716125	Rentals-Vehicles incl Marine	(63.00)	0.00	0.00
6DAASC	INDC-Dept-ASC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	719005	Business Meals-Group or Class Meals	16.34	0.00	0.00
6DAASC	INDC-Dept-ASC	770065	Library Acqs-Bindery	0.00	161.00	161.00
6DABAP	MTD Dept Course Fees	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	716100	Rentals & Leases-General	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	711200	Research Supplies	0.00	0.00	0.00
6DABCF	Biology Course Fees	710000	In-State Travel	0.00	0.00	0.00
6DABCF	Biology Course Fees	710025	In-State Travel-Course Related	0.00	0.00	65.00
6DABCF	Biology Course Fees	710100	Out-of-State Travel	0.00	0.00	23.22
6DABCF	Biology Course Fees	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DABCF	Biology Course Fees	711146	Supplies-Laboratory	30.00	0.00	21,413.23
6DABCF	Biology Course Fees	711162	Supplies-Office Supplies	0.00	0.00	230.53
6DABCF	Biology Course Fees	711200	Research Supplies	0.00	0.00	0.00
6DABCF	Biology Course Fees	713000	Printing & Copying-General	0.00	0.00	420.00
6DABCF	Biology Course Fees	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DABCF	Biology Course Fees	716125	Rentals-Vehicles incl Marine	0.00	0.00	220.00
6DABCF	Biology Course Fees	717200	Other Professional Services-General	0.00	0.00	1,735.20
6DABIO	INDC-Dept Biological Sciences	71	Support	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	711146	Supplies-Laboratory	0.00	0.00	134.16
6DABPP	Sally Boland Poetry Publication	713000	Printing & Copying-General	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	710000	In-State Travel	0.00	0.00	(94.50)
6DABSM	INDC-Biology - Son, Mike	710025	In-State Travel-Course Related	0.00	0.00	241.80
6DABSM	INDC-Biology - Son, Mike	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	222.00
6DABSM	INDC-Biology - Son, Mike	711146	Supplies-Laboratory	25.23	152.70	1,024.98
6DABSM	INDC-Biology - Son, Mike	711154	Supplies-Computer Peripherals	0.00	0.00	110.95
6DABSM	INDC-Biology - Son, Mike	711162	Supplies-Office Supplies	0.00	0.00	(277.41)
6DABSM	INDC-Biology - Son, Mike	711200	Research Supplies	25.16	0.00	346.98
6DABSM	INDC-Biology - Son, Mike	717200	Other Professional Services-General	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	719000	Business Meals-Meetings-Non Travel	0.00	60.29	917.56
6DABSM	INDC-Biology - Son, Mike	719005	Business Meals-Group or Class Meals	0.00	0.00	15.67
6DACAS	Academic Planning	711100	Supplies-General	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DACAS	Academic Planning	715000	Non-Cap Equip-General	0.00	0.00	44,595.00
6DACBA	CoBA Course Fees	711100	Supplies-General	0.00	0.00	0.00
6DACBA	CoBA Course Fees	711101	Supplies - Admin & Office	0.00	350.00	350.00
6DACBA	CoBA Course Fees	711124	Supplies-Instructional Supplies	0.00	0.00	2,000.00
6DACBI	CoBa Innovations	710200	Foreign Travel	0.00	0.00	0.00
6DACCD	Academic Accreditation	711100	Supplies-General	0.00	0.00	0.00
6DACCS	Study Abroad	710200	Foreign Travel	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	717200	Other Professional Services-General	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	710000	In-State Travel	0.00	0.00	287.21
6DACFB	INDC-CFE-K Bush	710100	Out-of-State Travel	0.00	0.00	1,039.95
6DACFB	INDC-CFE-K Bush	711200	Research Supplies	0.00	0.00	637.45
6DACFD	INDC-CFE-L Doner	71	Support	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	711100	Supplies-General	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710000	In-State Travel	0.00	90.00	281.70
6DACFE	INDC-Dept-CFE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	711100	Supplies-General	0.00	36.48	36.48
6DACFE	INDC-Dept-CFE	711101	Supplies - Admin & Office	6.99	0.00	59.99
6DACFE	INDC-Dept-CFE	711130	Supplies-Maintenance Supplies	0.00	0.00	28.54
6DACFE	INDC-Dept-CFE	711160	Supplies-Books	47.40	0.00	0.00
6DACFE	INDC-Dept-CFE	711172	Program Supplies	0.00	0.00	19.99
6DACFE	INDC-Dept-CFE	711200	Research Supplies	305.00	230.31	6,622.44
6DACFE	INDC-Dept-CFE	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	72.00
6DACFE	INDC-Dept-CFE	717200	Other Professional Services-General	0.00	0.00	1,409.38
6DACFE	INDC-Dept-CFE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	722200	Participant Support	0.00	0.00	3,738.00
6DACFE	INDC-Dept-CFE	760000	Internal Allocations	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	710100	Out-of-State Travel	0.00	0.00	51.59
6DACFF	INDC-CFE-D Earick	710115	Out-of-State Travel-Prof Dev	0.00	0.00	200.00
6DACFF	INDC-CFE-D Earick	711200	Research Supplies	0.00	0.00	18.35
6DACFF	INDC-CFE-D Earick	715035	Non-Cap Equip-Computer Software	0.00	0.00	75.00
6DACFG	INDC-CFE-M Green	710000	In-State Travel	0.00	0.00	305.53
6DACFG	INDC-CFE-M Green	710100	Out-of-State Travel	0.00	0.00	168.44
6DACFG	INDC-CFE-M Green	710300	Conference Registration Fees	0.00	0.00	447.76
6DACFG	INDC-CFE-M Green	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	711172	Program Supplies	0.00	0.00	9.60
6DACFG	INDC-CFE-M Green	711200	Research Supplies	92.27	0.00	1,247.12
6DACFG	INDC-CFE-M Green	713010	Printing & Copying-Publications	0.00	0.00	1,075.00
6DACFG	INDC-CFE-M Green	713030	Printing & Copying-Off Campus	0.00	0.00	81.00
6DACFG	INDC-CFE-M Green	714000	Postage-General	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	714010	Postage-Off Campus Mail Services	0.00	0.00	69.88
6DACFG	INDC-CFE-M Green	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	715035	Non-Cap Equip-Computer Software	0.00	0.00	11.95
6DACFG	INDC-CFE-M Green	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	71	Support	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	711000	Purchasing Cards	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	711200	Research Supplies	0.00	12.00	30.27
6DACFL	INDC-CFE Lab	716100	Rentals & Leases-General	0.00	0.00	132.00
6DACFN	CFE-Conferences	710300	Conference Registration Fees	0.00	0.00	(1,750.00)
6DACFN	CFE-Conferences	711101	Supplies - Admin & Office	0.00	0.00	145.46
6DACFN	CFE-Conferences	711162	Supplies-Office Supplies	0.00	0.00	581.74
6DACFN	CFE-Conferences	713000	Printing & Copying-General	0.00	0.00	0.00
6DACFN	CFE-Conferences	713005	Printing & Copying-Campus	0.00	0.00	90.00
6DACFN	CFE-Conferences	713030	Printing & Copying-Off Campus	0.00	0.00	100.00
6DACFN	CFE-Conferences	717106	Finl Services-Epayment CC fees	0.00	0.00	130.60
6DACFN	CFE-Conferences	718000	Telecom-General	0.00	0.00	0.00
6DACFN	CFE-Conferences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,883.92
6DACFN	CFE-Conferences	719005	Business Meals-Group or Class Meals	0.00	0.00	225.89
6DACFN	CFE-Conferences	760000	Internal Allocations	0.00	0.00	495.00
6DACFR	CoBA/Event Marketing	711100	Supplies-General	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	711172	Program Supplies	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	711180	Supplies Special Events	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DACFR	CoBA/Event Marketing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	760000	Internal Allocations	0.00	0.00	(100.00)
6DACHI	Chi Sigma Iota-NHS for Counselors	711180	Supplies Special Events	0.00	0.00	256.26
6DACHI	Chi Sigma Iota-NHS for Counselors	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	719100	Membership Dues & Fees	0.00	0.00	0.00
6DACHT	Choral Tour	710100	Out-of-State Travel	0.00	0.00	0.00
6DACHT	Choral Tour	710200	Foreign Travel	0.00	0.00	1,242.56
6DACHT	Choral Tour	710210	Foreign Travel-Team Travel	0.00	0.00	3,249.21
6DACHT	Choral Tour	710220	Foreign Travel-Course Related	0.00	0.00	2,389.04
6DACHT	Choral Tour	710230	Foreign Travel-Student	0.00	0.00	21,123.52
6DACHT	Choral Tour	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACHT	Choral Tour	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	4,532.50
6DACHT	Choral Tour	710425	Team Travel-Meals	0.00	0.00	321.21
6DACHT	Choral Tour	710Z00	Travel-Other	0.00	0.00	472.50
6DACHT	Choral Tour	711116	Supplies-Production or Performance	0.00	0.00	3,694.08
6DACHT	Choral Tour	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
6DACHT	Choral Tour	711122	Supplies-Sound & Music	0.00	0.00	0.00
6DACHT	Choral Tour	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DACHT	Choral Tour	711174	Guest Amenities	0.00	0.00	50.00
6DACHT	Choral Tour	711180	Supplies Special Events	0.00	0.00	39.69
6DACHT	Choral Tour	713030	Printing & Copying-Off Campus	0.00	0.00	543.00
6DACHT	Choral Tour	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DACHT	Choral Tour	716100	Rentals & Leases-General	0.00	400.00	400.00
6DACHT	Choral Tour	717200	Other Professional Services-General	0.00	0.00	0.00
6DACHT	Choral Tour	717224	Oth Prof Ser-Guest Artists	0.00	0.00	21,311.40
6DACHT	Choral Tour	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DACHT	Choral Tour	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACHT	Choral Tour	719005	Business Meals-Group or Class Meals	0.00	0.00	315.12
6DACHT	Choral Tour	760000	Internal Allocations	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	711200	Research Supplies	0.00	0.00	16.67
6DACRD	ICE-Course Redesign	710200	Foreign Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710000	In-State Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710100	Out-of-State Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	711100	Supplies-General	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	713000	Printing & Copying-General	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	716123	Rental Property/Room (short term)	0.00	0.00	669.82
6DACRS	INDC-CFE-S Rogers	711124	Supplies-Instructional Supplies	0.00	0.00	53.24
6DACRS	INDC-CFE-S Rogers	711152	Supplies-Awards & Displays	0.00	0.00	75.00
6DACRS	INDC-CFE-S Rogers	713030	Printing & Copying-Off Campus	0.00	0.00	101.00
6DACRS	INDC-CFE-S Rogers	719110	Membership-Individual	0.00	0.00	500.00
6DACRW	The Bagley Center Wrkshps	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DACSI	CAPA Sidney Internships	71	Support	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	711200	Research Supplies	0.00	0.00	53.28
6DADEP	Drerup Exhibt Project	711100	Supplies-General	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	719100	Membership Dues & Fees	0.00	624.10	602.66
6DADPS	Dance Premier Series	710100	Out-of-State Travel	0.00	0.00	0.00
6DADPS	Dance Premier Series	710120	Out-of-State Travel-Supervision	0.00	0.00	357.00
6DADPS	Dance Premier Series	710300	Conference Registration Fees	0.00	0.00	1,160.00
6DADPS	Dance Premier Series	710400	Student or Non-Emp Travel	0.00	0.00	877.88
6DADPS	Dance Premier Series	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,882.93
6DADPS	Dance Premier Series	711100	Supplies-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	711112	Supplies-Costumes & Makeup	0.00	0.00	143.01
6DADPS	Dance Premier Series	711118	Supplies-Props	0.00	0.00	0.00
6DADPS	Dance Premier Series	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
6DADPS	Dance Premier Series	711122	Supplies-Sound & Music	0.00	0.00	24.99
6DADPS	Dance Premier Series	711124	Supplies-Instructional Supplies	0.00	0.00	185.63
6DADPS	Dance Premier Series	711152	Supplies-Awards & Displays	0.00	0.00	70.87
6DADPS	Dance Premier Series	711169	Supplies - Apparel	0.00	0.00	2,575.00
6DADPS	Dance Premier Series	711172	Program Supplies	0.00	0.00	40.56
6DADPS	Dance Premier Series	711191	Supplies-Protective Gear	0.00	0.00	90.49
6DADPS	Dance Premier Series	716063	Maint & Repairs-Computer Hardware	0.00	0.00	49.99

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DADPS	Dance Premier Series	716123	Rental Property/Room (short term)	0.00	0.00	247.25
6DADPS	Dance Premier Series	717200	Other Professional Services-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	717224	Oth Prof Ser-Guest Artists	0.00	0.00	2,150.00
6DADPS	Dance Premier Series	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DADPS	Dance Premier Series	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DADPS	Dance Premier Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	272.15
6DADPS	Dance Premier Series	719100	Membership Dues & Fees	0.00	0.00	0.00
6DADPS	Dance Premier Series	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DADPS	Dance Premier Series	71C140	Advertising-Online	0.00	0.00	490.00
6DADPS	Dance Premier Series	71CZ60	Other Exp-Special Projects	0.00	0.00	283.50
6DAECO	ICE-ECO House	71	Support	0.00	0.00	0.00
6DAECO	ICE-ECO House	711100	Supplies-General	0.00	0.00	0.00
6DAECO	ICE-ECO House	715020	Non-Cap Equip-under $1,000	0.00	0.00	899.00
6DAECO	ICE-ECO House	716007	Maint & Repair - Plants & Shrubs	0.00	0.00	0.00
6DAECO	ICE-ECO House	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6DAECO	ICE-ECO House	760000	Internal Allocations	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	713000	Printing & Copying-General	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	710100	Out-of-State Travel	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	711200	Research Supplies	0.00	0.00	67.07
6DAEMK	INDC-CFE-Bourgeron	714010	Postage-Off Campus Mail Services	0.00	0.00	22.70
6DAEMK	INDC-CFE-Bourgeron	715035	Non-Cap Equip-Computer Software	0.00	0.00	54.90
6DAEPM	INDC-Cntr for Env-Pruyn, M	711146	Supplies-Laboratory	0.00	0.00	0.00
6DAEQU	Academic Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,990.88
6DAESP	Environ Sci & Policy Course Fees	710025	In-State Travel-Course Related	0.00	0.00	61.12
6DAESP	Environ Sci & Policy Course Fees	710100	Out-of-State Travel	0.00	0.00	337.80
6DAESP	Environ Sci & Policy Course Fees	710125	Out-of-State Travel-Course Related	0.00	0.00	8.00
6DAESP	Environ Sci & Policy Course Fees	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	711146	Supplies-Laboratory	0.00	0.00	13,859.86
6DAESP	Environ Sci & Policy Course Fees	711162	Supplies-Office Supplies	0.00	0.00	1,332.49
6DAESP	Environ Sci & Policy Course Fees	716125	Rentals-Vehicles incl Marine	0.00	0.00	6,079.00
6DAESP	Environ Sci & Policy Course Fees	719005	Business Meals-Group or Class Meals	0.00	0.00	66.40
6DAF00	Holding-Faculty Research Grants	71	Support	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	760000	Internal Allocations	0.00	0.00	0.00
6DAF01	O'Donnell RAC	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF01	O'Donnell RAC	711124	Supplies-Instructional Supplies	0.00	0.00	511.50
6DAF01	O'Donnell RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF01	O'Donnell RAC	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6DAF01	O'Donnell RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF02	Doherty RAC	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF02	Doherty RAC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,293.45
6DAF02	Doherty RAC	711146	Supplies-Laboratory	0.00	0.00	3,455.76
6DAF02	Doherty RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF02	Doherty RAC	716021	Maint & Repairs-Equipment	0.00	0.00	408.00
6DAF02	Doherty RAC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF02	Doherty RAC	717278	Oth Prof Ser- NH State Lab	0.00	0.00	496.00
6DAF02	Doherty RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF03	King RAC	710000	In-State Travel	0.00	30.00	30.00
6DAF03	King RAC	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAF03	King RAC	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAF03	King RAC	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF03	King RAC	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DAF03	King RAC	714000	Postage-General	0.00	0.00	0.00
6DAF03	King RAC	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DAF03	King RAC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAF03	King RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF04	Cordeira RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF04	Cordeira RAC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAF04	Cordeira RAC	711130	Supplies-Maintenance Supplies	0.00	0.00	40.00
6DAF04	Cordeira RAC	711146	Supplies-Laboratory	0.00	0.00	0.00
6DAF04	Cordeira RAC	711162	Supplies-Office Supplies	0.00	0.00	16.99
6DAF04	Cordeira RAC	711200	Research Supplies	0.00	0.00	620.69
6DAF04	Cordeira RAC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	139.98
6DAF04	Cordeira RAC	715020	Non-Cap Equip-under $1,000	0.00	0.00	139.98
6DAF04	Cordeira RAC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAF04	Cordeira RAC	722200	Participant Support	0.00	0.00	900.00
6DAF04	Cordeira RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF05	Brian RAC	710000	In-State Travel	0.00	0.00	537.79
6DAF05	Brian RAC	710400	Student or Non-Emp Travel	0.00	0.00	600.22
6DAF05	Brian RAC	710420	Student or Non-Emp Travel-Housing	0.00	0.00	1,575.00
6DAF05	Brian RAC	711146	Supplies-Laboratory	0.00	0.00	1,062.69
6DAF05	Brian RAC	711200	Research Supplies	0.00	0.00	2,638.58
6DAF05	Brian RAC	714000	Postage-General	0.00	0.00	117.58
6DAF05	Brian RAC	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAF05	Brian RAC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF05	Brian RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF06	Noel RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF06	Noel RAC	711160	Supplies-Books	0.00	0.00	0.00
6DAF06	Noel RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF06	Noel RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF07	Ritchie RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF07	Ritchie RAC	710200	Foreign Travel	0.00	0.00	2,116.29
6DAF07	Ritchie RAC	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAF07	Ritchie RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF07	Ritchie RAC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF07	Ritchie RAC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAF07	Ritchie RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	711132	Supplies-Software Incl Site License	0.00	0.00	692.00
6DAF08	Swindlehurst RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF09	Wu RAC	710000	In-State Travel	0.00	0.00	90.00
6DAF09	Wu RAC	711132	Supplies-Software Incl Site License	0.00	0.00	1,892.39
6DAF09	Wu RAC	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAF09	Wu RAC	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6DAF09	Wu RAC	717200	Other Professional Services-General	0.00	0.00	1,850.00
6DAF09	Wu RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	760000	Internal Allocations	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	760000	Internal Allocations	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710000	In-State Travel	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710300	Conference Registration Fees	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	719000	Business Meals-Meetings-Non Travel	0.00	0.00	205.00
6DAGPL	Graduate Planning	717200	Other Professional Services-General	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	710000	In-State Travel	0.00	0.00	25.00
6DAHAT	HHP Adventure Expeditions	710025	In-State Travel-Course Related	0.00	0.00	2,762.50
6DAHAT	HHP Adventure Expeditions	711100	Supplies-General	0.00	0.00	47.20
6DAHAT	HHP Adventure Expeditions	711124	Supplies-Instructional Supplies	0.00	0.00	4,265.54
6DAHAT	HHP Adventure Expeditions	714000	Postage-General	0.00	0.00	13.45
6DAHAT	HHP Adventure Expeditions	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	562.17
6DAHAT	HHP Adventure Expeditions	716100	Rentals & Leases-General	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	718000	Telecom-General	0.00	0.00	247.04
6DAHAT	HHP Adventure Expeditions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(108.65)
6DAHAT	HHP Adventure Expeditions	719005	Business Meals-Group or Class Meals	0.00	0.00	2,265.39
6DAHDM	D&M Collection	71	Support	0.00	0.00	0.00
6DAHDM	D&M Collection	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	740000	Cap Equipment	0.00	0.00	0.00
6DAHGA	HHP-Holderness School GA	719100	Membership Dues & Fees	0.00	0.00	119.00
6DAHGA	HHP-Holderness School GA	719125	Licenses/Professional Fees	0.00	0.00	110.00
6DAHGA	HHP-Holderness School GA	719Z10	Other Employee Support-Prof Develop	0.00	0.00	271.00
6DAHHP	INDC-Dept-HHP	710115	Out-of-State Travel-Prof Dev	0.00	0.00	286.38
6DAHHP	INDC-Dept-HHP	719100	Membership Dues & Fees	0.00	0.00	0.00
6DAHJD	Center for Active Living	71	Support	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAHJD	Center for Active Living	714000	Postage-General	0.00	0.00	0.00
6DAHJD	Center for Active Living	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	710025	In-State Travel-Course Related	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	711124	Supplies-Instructional Supplies	0.00	0.00	4,994.33
6DAHPC	HPER Dept Course Fees	713005	Printing & Copying-Campus	0.00	0.00	168.64
6DAHPC	HPER Dept Course Fees	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	716100	Rentals & Leases-General	0.00	0.00	30.00
6DAHPC	HPER Dept Course Fees	717200	Other Professional Services-General	0.00	0.00	8,058.00
6DAHPC	HPER Dept Course Fees	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DAHPK	INDC-HHP-M King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAHPK	INDC-HHP-M King	711100	Supplies-General	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	710100	Out-of-State Travel	0.00	0.00	236.65
6DAINB	INDC-INBRE Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	711200	Research Supplies	0.00	0.00	4,657.57
6DAINB	INDC-INBRE Admin	713000	Printing & Copying-General	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	4.18
6DAIND	INDC-Provost Office	711132	Supplies-Software Incl Site License	0.00	0.00	9,000.00
6DAIND	INDC-Provost Office	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAIND	INDC-Provost Office	717000	Consulting-General	0.00	0.00	4,750.00
6DAIND	INDC-Provost Office	717200	Other Professional Services-General	0.00	0.00	0.00
6DAIND	INDC-Provost Office	719105	Membership-Institutional	0.00	0.00	3,000.00
6DAINT	Academic Initiatives	710100	Out-of-State Travel	0.00	0.00	0.00
6DAINT	Academic Initiatives	719105	Membership-Institutional	0.00	0.00	13,500.00
6DAINT	Academic Initiatives	760000	Internal Allocations	0.00	0.00	0.00
6DAIPC	Bagley-Intn'l Photo Contest	711100	Supplies-General	0.00	0.00	0.00
6DAIPC	Bagley-Intn'l Photo Contest	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	710100	Out-of-State Travel	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	710200	Foreign Travel	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	710230	Foreign Travel-Student	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	713000	Printing & Copying-General	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	760000	Internal Allocations	0.00	0.00	0.00
6DAMFL	MindFlight	710000	In-State Travel	0.00	0.00	0.00
6DAMFL	MindFlight	710300	Conference Registration Fees	0.00	0.00	0.00
6DAMFL	MindFlight	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAMFL	MindFlight	711100	Supplies-General	0.00	0.00	0.00
6DAMFL	MindFlight	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
6DAMFL	MindFlight	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAMFL	MindFlight	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6DAMFL	MindFlight	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAMFL	MindFlight	760000	Internal Allocations	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	710000	In-State Travel	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	710100	Out-of-State Travel	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	711100	Supplies-General	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	711122	Supplies-Sound & Music	0.00	0.00	1,423.65
6DAMIN	Musical Instrument Purch Replcmnt	711124	Supplies-Instructional Supplies	0.00	0.00	5,130.00
6DAMIN	Musical Instrument Purch Replcmnt	711169	Supplies - Apparel	0.00	0.00	518.95
6DAMIN	Musical Instrument Purch Replcmnt	711172	Program Supplies	0.00	0.00	598.58
6DAMIN	Musical Instrument Purch Replcmnt	715000	Non-Cap Equip-General	0.00	0.00	15,000.00
6DAMIN	Musical Instrument Purch Replcmnt	715020	Non-Cap Equip-under $1,000	0.00	0.00	899.99
6DAMIN	Musical Instrument Purch Replcmnt	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,143.18
6DAMIN	Musical Instrument Purch Replcmnt	715026	Non-capital $3,000-$4,999	0.00	0.00	3,430.00
6DAMIN	Musical Instrument Purch Replcmnt	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	716000	Maintenance & Repairs-General	0.00	0.00	867.22
6DAMIN	Musical Instrument Purch Replcmnt	716069	Maint & Repairs-Studio Equipment	0.00	0.00	90.00
6DAMIN	Musical Instrument Purch Replcmnt	717200	Other Professional Services-General	0.00	0.00	(1,395.94)
6DAMIN	Musical Instrument Purch Replcmnt	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	740000	Cap Equipment	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	760000	Internal Allocations	0.00	0.00	(362.00)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAMPS	MFOS Program Support	711100	Supplies-General	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	716120	Rentals-Property or Room	0.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	71B000	Items Resale	0.00	0.00	1,272.42
6DANHD	National History Day	71	Support	0.00	0.00	0.00
6DANHD	National History Day	710300	Conference Registration Fees	0.00	0.00	0.00
6DANHD	National History Day	711100	Supplies-General	0.00	0.00	0.00
6DANHD	National History Day	711101	Supplies - Admin & Office	0.00	0.00	375.18
6DANHD	National History Day	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	20.00
6DANHD	National History Day	711169	Supplies - Apparel	0.00	0.00	0.00
6DANHD	National History Day	711180	Supplies Special Events	0.00	0.00	0.00
6DANHD	National History Day	714000	Postage-General	0.00	5.66	120.20
6DANHD	National History Day	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,222.29
6DANHD	National History Day	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DANHD	National History Day	760000	Internal Allocations	0.00	0.00	0.00
6DANHJ	NH Journal of Education	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
6DANHJ	NH Journal of Education	713000	Printing & Copying-General	0.00	0.00	0.00
6DANHJ	NH Journal of Education	714000	Postage-General	0.00	0.00	0.00
6DANHJ	NH Journal of Education	717200	Other Professional Services-General	0.00	0.00	900.00
6DANHJ	NH Journal of Education	760000	Internal Allocations	0.00	0.00	0.00
6DANUR	Nursing Course Fees	717200	Other Professional Services-General	0.00	5,135.00	45,565.29
6DANUR	Nursing Course Fees	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	519.56
6DAPAT	Pi Gamma Mu	711100	Supplies-General	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	711152	Supplies-Awards & Displays	0.00	0.00	135.25
6DAPAT	Pi Gamma Mu	717100	Financial Services-General	0.00	0.00	300.00
6DAPAT	Pi Gamma Mu	719100	Membership Dues & Fees	0.00	0.00	100.00
6DAPER	Percussion Ensemble	711100	Supplies-General	0.00	0.00	0.00
6DAPER	Percussion Ensemble	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
6DAPER	Percussion Ensemble	711122	Supplies-Sound & Music	0.00	0.00	0.00
6DAPLN	Planetarium	71	Support	0.00	0.00	0.00
6DAPLN	Planetarium	710000	In-State Travel	0.00	0.00	0.00
6DAPLN	Planetarium	710100	Out-of-State Travel	0.00	0.00	411.00
6DAPLN	Planetarium	711146	Supplies-Laboratory	0.00	0.00	535.44
6DAPLN	Planetarium	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6DAPLN	Planetarium	711162	Supplies-Office Supplies	0.00	0.00	111.83
6DAPLN	Planetarium	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DAPMN	Piano Monster	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAPMN	Piano Monster	711100	Supplies-General	0.00	0.00	0.00
6DAPMN	Piano Monster	713000	Printing & Copying-General	0.00	0.00	0.00
6DAPMN	Piano Monster	713030	Printing & Copying-Off Campus	0.00	0.00	829.83
6DAPMN	Piano Monster	714000	Postage-General	0.00	0.00	228.00
6DAPMN	Piano Monster	717106	Finl Services-Epayment CC fees	0.00	0.00	140.80
6DAPMN	Piano Monster	717200	Other Professional Services-General	0.00	0.00	0.00
6DAPMN	Piano Monster	717203	Oth Prof Ser-Background Checks	0.00	157.48	157.48
6DAPMN	Piano Monster	760000	Internal Allocations	0.00	(237.00)	(237.00)
6DAPPD	Academic Prepaid Expense	717000	Consulting-General	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	710100	Out-of-State Travel	0.00	0.00	2,276.50
6DARAB	INDC-CRP-Benoni Amsden	710115	Out-of-State Travel-Prof Dev	0.00	0.00	309.50
6DARAB	INDC-CRP-Benoni Amsden	710300	Conference Registration Fees	0.00	0.00	1,185.00
6DAREG	Reggae-Equal Rights/Soc Chng	717200	Other Professional Services-General	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	710100	Out-of-State Travel	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	710100	Out-of-State Travel	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	711100	Supplies-General	0.00	0.00	338.26
6DARTC	Art Dept Course Fees	711124	Supplies-Instructional Supplies	0.00	0.00	1,143.50
6DARTC	Art Dept Course Fees	711126	Supplies-Photographic Supplies	0.00	0.00	11,181.30
6DARTC	Art Dept Course Fees	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	711136	Supplies-Tools	0.00	0.00	4,392.89
6DARTC	Art Dept Course Fees	711138	Supplies-Parts	0.00	0.00	66.94
6DARTC	Art Dept Course Fees	711160	Supplies-Books	0.00	0.00	106.60
6DARTC	Art Dept Course Fees	711162	Supplies-Office Supplies	0.00	0.00	592.80
6DARTC	Art Dept Course Fees	711172	Program Supplies	84.28	0.00	21,096.88
6DARTC	Art Dept Course Fees	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	11,304.22

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DARTC	Art Dept Course Fees	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	715040	Non-Cap Equip-Audio Visual	0.00	0.00	276.99
6DARTC	Art Dept Course Fees	717224	Oth Prof Ser-Guest Artists	0.00	0.00	75.00
6DARTC	Art Dept Course Fees	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DARTG	Art Gallery Sales	711100	Supplies-General	0.00	0.00	0.00
6DARTG	Art Gallery Sales	711134	Supplies-Employee Awards	0.00	0.00	80.00
6DARTG	Art Gallery Sales	711152	Supplies-Awards & Displays	0.00	0.00	132.04
6DARTG	Art Gallery Sales	711172	Program Supplies	0.00	0.00	86.37
6DARTG	Art Gallery Sales	717106	Finl Services-Epayment CC fees	0.00	0.00	2.18
6DASAI	Study Abroad Italy-Sorrento	710200	Foreign Travel	0.00	0.00	0.00
6DASAI	Study Abroad Italy-Sorrento	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	711146	Supplies-Laboratory	234.70	345.82	15,660.11
6DASCC	ASC Dept Course Fees	711160	Supplies-Books	0.00	0.00	38.00
6DASCC	ASC Dept Course Fees	711162	Supplies-Office Supplies	0.00	0.00	378.26
6DASCS	College Arts & Sciences Innovations	711100	Supplies-General	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	760000	Internal Allocations	0.00	0.00	2,340.60
6DASS2	Social Science-Events 2	710025	In-State Travel-Course Related	0.00	0.00	0.00
6DASS2	Social Science-Events 2	711100	Supplies-General	0.00	0.00	0.00
6DASS2	Social Science-Events 2	717106	Finl Services-Epayment CC fees	0.00	0.00	9.00
6DASS2	Social Science-Events 2	717200	Other Professional Services-General	0.00	0.00	135.00
6DASS2	Social Science-Events 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	604.25
6DASST	Soc Sci Trip - Cuba FY15	710200	Foreign Travel	0.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	710230	Foreign Travel-Student	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	719100	Membership Dues & Fees	0.00	0.00	0.00
6DATAF	India Trip	710200	Foreign Travel	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	71CZ07	Intellectual Property Proceeds	0.00	99.23	438.04
6DATPR	Ecuador Trip-Reitsma	71	Support	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	710100	Out-of-State Travel	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	710200	Foreign Travel	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	710200	Foreign Travel	0.00	3,464.73	5,761.82
6DATSW	Dominican Republic-M Toms	710200	Foreign Travel	0.00	0.00	0.00
6DAWAT	Community Programming	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DBCMP	College Camp	711100	Supplies-General	0.00	0.00	0.00
6DBCMP	College Camp	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DBCMP	College Camp	716000	Maintenance & Repairs-General	0.00	0.00	2.54
6DBCMP	College Camp	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DBCMP	College Camp	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DBCMP	College Camp	716015	Maint & Repairs-Plumbing	0.00	0.00	12.45
6DBCMP	College Camp	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6DBCMP	College Camp	716100	Rentals & Leases-General	0.00	0.00	0.00
6DBCMP	College Camp	717200	Other Professional Services-General	0.00	0.00	0.00
6DBCMP	College Camp	719100	Membership Dues & Fees	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	71	Support	0.00	0.00	0.00
6DBPPE	Physical Plant	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DBPPE	Physical Plant	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DBPPE	Physical Plant	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	717200	Other Professional Services-General	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	71	Support	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	711100	Supplies-General	0.00	0.00	5.00
6DBTRV	PSU Travel Bureau	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	890.80	139,279.90
6DBTRV	PSU Travel Bureau	71C110	Advertsing-Print	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	71C615	Insurance-Vehicle	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	76	F&A and Internal Allocations	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	760031	Int Alloc-Department Chargeback	0.00	0.00	(151,978.23)
6DBTRV	PSU Travel Bureau	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	450.48
6DCADD	Alumni Director Discretionary Fund	710000	In-State Travel	0.00	0.00	488.69
6DCADD	Alumni Director Discretionary Fund	710020	In-State Travel-Prof Dev	80.00	0.00	45.00
6DCADD	Alumni Director Discretionary Fund	710100	Out-of-State Travel	0.00	0.00	1,669.30
6DCADD	Alumni Director Discretionary Fund	710305	Registration Fees-Other	71.00	0.00	80.00
6DCADD	Alumni Director Discretionary Fund	710400	Student or Non-Emp Travel	0.00	0.00	12.82

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DCADD	Alumni Director Discretionary Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	323.73
6DCADD	Alumni Director Discretionary Fund	711126	Supplies-Photographic Supplies	0.00	0.00	14.20
6DCADD	Alumni Director Discretionary Fund	711150	Supplies-Premiums	0.00	0.00	5,891.28
6DCADD	Alumni Director Discretionary Fund	711152	Supplies-Awards & Displays	0.00	0.00	362.01
6DCADD	Alumni Director Discretionary Fund	711162	Supplies-Office Supplies	0.00	0.00	32.98
6DCADD	Alumni Director Discretionary Fund	711169	Supplies - Apparel	0.00	0.00	14.40
6DCADD	Alumni Director Discretionary Fund	711180	Supplies Special Events	0.00	0.00	2,828.03
6DCADD	Alumni Director Discretionary Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	219.16
6DCADD	Alumni Director Discretionary Fund	713000	Printing & Copying-General	0.00	0.00	402.22
6DCADD	Alumni Director Discretionary Fund	713030	Printing & Copying-Off Campus	0.00	0.00	3,231.00
6DCADD	Alumni Director Discretionary Fund	714000	Postage-General	0.00	0.00	69.70
6DCADD	Alumni Director Discretionary Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	115.00
6DCADD	Alumni Director Discretionary Fund	716120	Rentals-Property or Room	0.00	0.00	1,420.00
6DCADD	Alumni Director Discretionary Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	717009	Profess Srvcs - Porta Potties	0.00	0.00	489.75
6DCADD	Alumni Director Discretionary Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	218.64
6DCADD	Alumni Director Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	684.60
6DCADD	Alumni Director Discretionary Fund	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	250.00
6DCADD	Alumni Director Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	26,849.06
6DCADD	Alumni Director Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	980.95
6DCADD	Alumni Director Discretionary Fund	719015	Business Meals-Recruiting Meals	0.00	0.00	140.00
6DCADD	Alumni Director Discretionary Fund	719125	Licenses/Professional Fees	0.00	0.00	25.00
6DCADD	Alumni Director Discretionary Fund	71B000	Items Resale	0.00	0.00	2,085.00
6DCADD	Alumni Director Discretionary Fund	71B012	Items Resale-Clothing	0.00	0.00	1,017.33
6DCADD	Alumni Director Discretionary Fund	71C100	Advertising (Non-Employment)	0.00	0.00	279.98
6DCADD	Alumni Director Discretionary Fund	760000	Internal Allocations	0.00	0.00	(39,084.35)
6DCADS	Alumni Board Discretionary Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	2.35
6DCADS	Alumni Board Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	414.95
6DCADS	Alumni Board Discretionary Fund	71B000	Items Resale	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	760000	Internal Allocations	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	390.50
6DCAIN	Developmnt Initiatives/Discretionar	710100	Out-of-State Travel	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	711100	Supplies-General	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	711162	Supplies-Office Supplies	0.00	0.00	38.39
6DCAIN	Developmnt Initiatives/Discretionar	711180	Supplies Special Events	0.00	0.00	7.72
6DCAIN	Developmnt Initiatives/Discretionar	711184	Supplies - Promotion - Cultivation	0.00	0.00	256.98
6DCAIN	Developmnt Initiatives/Discretionar	713000	Printing & Copying-General	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	713030	Printing & Copying-Off Campus	0.00	0.00	1,004.00
6DCAIN	Developmnt Initiatives/Discretionar	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	717200	Other Professional Services-General	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	719000	Business Meals-Meetings-Non Travel	0.00	92.72	13,503.25
6DCAIN	Developmnt Initiatives/Discretionar	719005	Business Meals-Group or Class Meals	0.00	0.00	359.10
6DCAIN	Developmnt Initiatives/Discretionar	790500	Budgeted Contingency	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	710000	In-State Travel	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	710100	Out-of-State Travel	0.00	57.00	112.00
6DCASP	Alum-Spec Events Discretionary	710305	Registration Fees-Other	0.00	0.00	258.50
6DCASP	Alum-Spec Events Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	2,018.68
6DCASP	Alum-Spec Events Discretionary	711100	Supplies-General	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	711150	Supplies-Premiums	0.00	0.00	1,520.42
6DCASP	Alum-Spec Events Discretionary	711152	Supplies-Awards & Displays	0.00	0.00	159.25
6DCASP	Alum-Spec Events Discretionary	711161	Supplies - Beverages	0.00	0.00	3.29
6DCASP	Alum-Spec Events Discretionary	711162	Supplies-Office Supplies	0.00	0.00	125.00
6DCASP	Alum-Spec Events Discretionary	711169	Supplies - Apparel	0.00	0.00	686.72
6DCASP	Alum-Spec Events Discretionary	711180	Supplies Special Events	0.00	0.00	278.17
6DCASP	Alum-Spec Events Discretionary	711184	Supplies - Promotion - Cultivation	3,038.53	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	713000	Printing & Copying-General	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	713030	Printing & Copying-Off Campus	0.00	0.00	1,184.60

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DCASP	Alum-Spec Events Discretionary	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	899.88
6DCASP	Alum-Spec Events Discretionary	716100	Rentals & Leases-General	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,200.00
6DCASP	Alum-Spec Events Discretionary	717106	Finl Services-Epayment CC fees	0.00	0.00	57.53
6DCASP	Alum-Spec Events Discretionary	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	717200	Other Professional Services-General	0.00	0.00	146.89
6DCASP	Alum-Spec Events Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	1,436.96	4,494.89
6DCASP	Alum-Spec Events Discretionary	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	71B000	Items Resale	0.00	2,760.00	2,760.00
6DCASP	Alum-Spec Events Discretionary	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
6DCASP	Alum-Spec Events Discretionary	71C100	Advertising (Non-Employment)	0.00	0.00	170.00
6DCASP	Alum-Spec Events Discretionary	760000	Internal Allocations	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	717200	Other Professional Services-General	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	710000	In-State Travel	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	710100	Out-of-State Travel	0.00	0.00	155.50
6DCCDV	Alumni Chp Dev-Discretionary	711104	Supplies-From Bookstore	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,043.20
6DCCDV	Alumni Chp Dev-Discretionary	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	716100	Rentals & Leases-General	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	717106	Finl Services-Epayment CC fees	0.00	0.00	14.46
6DCCDV	Alumni Chp Dev-Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	(40.00)	(40.00)
6DCCDV	Alumni Chp Dev-Discretionary	71B000	Items Resale	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	71	Support	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	710000	In-State Travel	0.00	0.00	305.20
6DCCM2	Advancement Initiatives FY15-FY17	710100	Out-of-State Travel	0.00	0.00	1,256.50
6DCCM2	Advancement Initiatives FY15-FY17	710115	Out-of-State Travel-Prof Dev	0.00	0.00	219.96
6DCCM2	Advancement Initiatives FY15-FY17	710300	Conference Registration Fees	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	710305	Registration Fees-Other	0.00	0.00	1,000.00
6DCCM2	Advancement Initiatives FY15-FY17	710400	Student or Non-Emp Travel	0.00	0.00	972.56
6DCCM2	Advancement Initiatives FY15-FY17	711100	Supplies-General	0.00	0.00	132.51
6DCCM2	Advancement Initiatives FY15-FY17	711104	Supplies-From Bookstore	20.80	0.00	184.30
6DCCM2	Advancement Initiatives FY15-FY17	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	6,995.00
6DCCM2	Advancement Initiatives FY15-FY17	711132	Supplies-Software Incl Site License	0.00	0.00	2,895.00
6DCCM2	Advancement Initiatives FY15-FY17	711152	Supplies-Awards & Displays	0.00	0.00	214.00
6DCCM2	Advancement Initiatives FY15-FY17	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711180	Supplies Special Events	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711184	Supplies - Promotion - Cultivation	0.00	0.00	886.83
6DCCM2	Advancement Initiatives FY15-FY17	713000	Printing & Copying-General	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	713010	Printing & Copying-Publications	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	713030	Printing & Copying-Off Campus	0.00	0.00	329.00
6DCCM2	Advancement Initiatives FY15-FY17	714000	Postage-General	0.00	0.00	10,808.29
6DCCM2	Advancement Initiatives FY15-FY17	714010	Postage-Off Campus Mail Services	0.00	0.00	9,847.56
6DCCM2	Advancement Initiatives FY15-FY17	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	409.99
6DCCM2	Advancement Initiatives FY15-FY17	716018	Maint Agreem- Baseline & Supp	0.00	0.00	4,500.00
6DCCM2	Advancement Initiatives FY15-FY17	717000	Consulting-General	0.00	0.00	22,143.66
6DCCM2	Advancement Initiatives FY15-FY17	717200	Other Professional Services-General	0.00	0.00	42,630.79
6DCCM2	Advancement Initiatives FY15-FY17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	34,725.00
6DCCM2	Advancement Initiatives FY15-FY17	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	19,882.18
6DCCM2	Advancement Initiatives FY15-FY17	717234	Oth Prof Ser-Production Services	0.00	0.00	1,000.00
6DCCM2	Advancement Initiatives FY15-FY17	717254	Oth Prof Ser-Information Tech	0.00	0.00	14,000.00
6DCCM2	Advancement Initiatives FY15-FY17	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	127,186.58
6DCCM2	Advancement Initiatives FY15-FY17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,037.00
6DCCM2	Advancement Initiatives FY15-FY17	719005	Business Meals-Group or Class Meals	0.00	0.00	231.70
6DCCM2	Advancement Initiatives FY15-FY17	719015	Business Meals-Recruiting Meals	82.58	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	719100	Membership Dues & Fees	0.00	0.00	15,000.00
6DCCM2	Advancement Initiatives FY15-FY17	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	71C110	Advertsing-Print	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	760000	Internal Allocations	0.00	0.00	40,000.00
6DCCM2	Advancement Initiatives FY15-FY17	769S01	Strategic STII: Advancement	(177,801.03)	0.00	(646,790.70)
6DCDAY	Alumni Day Discretionary	710000	In-State Travel	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	711100	Supplies-General	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	711169	Supplies - Apparel	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DCDAY	Alumni Day Discretionary	711174	Guest Amenities	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	713000	Printing & Copying-General	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	716100	Rentals & Leases-General	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	717106	Finl Services-Epayment CC fees	0.00	0.00	(2.58)
6DCDAY	Alumni Day Discretionary	717200	Other Professional Services-General	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	(490.00)	(490.00)
6DCDAY	Alumni Day Discretionary	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	760000	Internal Allocations	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	71	Support	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	710305	Registration Fees-Other	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	711100	Supplies-General	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	711180	Supplies Special Events	0.00	0.00	118.00
6DCGFC	Homecoming Discretionary	713000	Printing & Copying-General	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	716100	Rentals & Leases-General	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	717106	Finl Services-Epayment CC fees	0.00	0.00	11.81
6DCGFC	Homecoming Discretionary	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	717200	Other Professional Services-General	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	71C600	Insurance	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	760000	Internal Allocations	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	717200	Other Professional Services-General	8,258.67	0.00	0.00
6DCPPD	Alumni Prepaid Expense	719005	Business Meals-Group or Class Meals	1,500.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	71B000	Items Resale	3,908.00	0.00	0.00
6DFCAM	PSU Campus Stores	71B000	Items Resale	7,372.63	6,746.49	265,750.32
6DFCAM	PSU Campus Stores	760031	Int Alloc-Department Chargeback	0.00	0.00	(281,883.06)
6DFECM	Ecommerce	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DFITP	ITS Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DFITP	ITS Equipment	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6DFITP	ITS Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DFITP	ITS Equipment	740060	Cap Equip- Telecom System	0.00	0.00	0.00
6DFITP	ITS Equipment	760000	Internal Allocations	(32,778.12)	0.00	0.00
6DFMAL	PSU Mail Services	714000	Postage-General	0.00	443.95	(13,051.84)
6DFMAL	PSU Mail Services	714005	Postage-Campus Mail Services	0.00	20,000.00	100,000.00
6DFMAL	PSU Mail Services	714010	Postage-Off Campus Mail Services	459.98	0.00	0.00
6DFMAL	PSU Mail Services	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6DFMAL	PSU Mail Services	760031	Int Alloc-Department Chargeback	0.00	(3,117.39)	(83,321.79)
6DFMP1	Special Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DFMP1	Special Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	5,230.00
6DFMP1	Special Projects	716100	Rentals & Leases-General	0.00	32,812.50	32,812.50
6DFMP1	Special Projects	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,060.00
6DFMP1	Special Projects	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6DFMP1	Special Projects	769S04	Strategic Fringe: STEM	0.00	0.00	0.00
6DFMP1	Special Projects	790500	Budgeted Contingency	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	717200	Other Professional Services-General	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	717202	Oth Prof Ser-Contract Instruct Serv	76,376.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6DFREC	Surplus Recycling	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DFREC	Surplus Recycling	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,060.65
6DFREC	Surplus Recycling	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DFREC	Surplus Recycling	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6DFREC	Surplus Recycling	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6DFREC	Surplus Recycling	716060	Maint & Repairs-Computer Software	58,240.00	0.00	0.00
6DFREC	Surplus Recycling	717200	Other Professional Services-General	0.00	0.00	1,477.55
6DFREC	Surplus Recycling	717254	Oth Prof Ser-Information Tech	0.00	1,027.09	1,027.09
6DFREC	Surplus Recycling	740035	Cap Equipment-Furniture	0.00	0.00	0.00
6DFREC	Surplus Recycling	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DFREC	Surplus Recycling	760000	Internal Allocations	31,764.50	0.00	0.00
6DFREC	Surplus Recycling	760031	Int Alloc-Department Chargeback	0.00	0.00	(9,768.63)
6DFSAT	Trip-Nursing	710200	Foreign Travel	0.00	0.00	0.00
6DFSAT	Trip-Nursing	760000	Internal Allocations	0.00	0.00	0.00
6DFSAW	Study Away Programs	717202	Oth Prof Ser-Contract Instruct Serv	0.00	3,536.00	465,499.51
6DFTSM	Tourism PSU	710100	Out-of-State Travel	0.00	0.00	0.00
6DFWEB	Web Redesign Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DFWEB	Web Redesign Project	760000	Internal Allocations	1,013.62	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710000	In-State Travel	666.00	0.00	2,068.68
6DGCIF	PSU Cluster Investment Fund	710100	Out-of-State Travel	0.00	0.00	19,602.53
6DGCIF	PSU Cluster Investment Fund	710115	Out-of-State Travel-Prof Dev	0.00	0.00	98.61
6DGCIF	PSU Cluster Investment Fund	710300	Conference Registration Fees	0.00	0.00	4,675.00
6DGCIF	PSU Cluster Investment Fund	710305	Registration Fees-Other	0.00	0.00	375.00
6DGCIF	PSU Cluster Investment Fund	710400	Student or Non-Emp Travel	200.00	0.00	8,852.78
6DGCIF	PSU Cluster Investment Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,076.18
6DGCIF	PSU Cluster Investment Fund	710425	Team Travel-Meals	0.00	0.00	661.01
6DGCIF	PSU Cluster Investment Fund	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	1,500.00
6DGCIF	PSU Cluster Investment Fund	710Z05	Airline flight/seating change fees	0.00	0.00	12.99
6DGCIF	PSU Cluster Investment Fund	711	Supplies	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711100	Supplies-General	0.00	55.00	717.37
6DGCIF	PSU Cluster Investment Fund	711104	Supplies-From Bookstore	0.00	0.00	83.96
6DGCIF	PSU Cluster Investment Fund	711112	Supplies-Costumes & Makeup	0.00	0.00	195.83
6DGCIF	PSU Cluster Investment Fund	711118	Supplies-Props	0.00	0.00	276.74
6DGCIF	PSU Cluster Investment Fund	711120	Supplies-Sets, Scene Shop & Paint	65.78	0.00	3,516.58
6DGCIF	PSU Cluster Investment Fund	711124	Supplies-Instructional Supplies	0.00	0.00	963.58
6DGCIF	PSU Cluster Investment Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	1,716.98
6DGCIF	PSU Cluster Investment Fund	711132	Supplies-Software Incl Site License	0.00	0.00	1,221.00
6DGCIF	PSU Cluster Investment Fund	711140	Supplies-Recruiting	0.00	0.00	350.00
6DGCIF	PSU Cluster Investment Fund	711146	Supplies-Laboratory	0.00	0.00	1,372.69
6DGCIF	PSU Cluster Investment Fund	711150	Supplies-Premiums	0.00	0.00	60.00
6DGCIF	PSU Cluster Investment Fund	711154	Supplies-Computer Peripherals	0.00	0.00	459.03
6DGCIF	PSU Cluster Investment Fund	711156	Supplies-Electronic Devices	0.00	0.00	155.92
6DGCIF	PSU Cluster Investment Fund	711160	Supplies-Books	0.00	0.00	2,040.26
6DGCIF	PSU Cluster Investment Fund	711162	Supplies-Office Supplies	0.00	0.00	515.22
6DGCIF	PSU Cluster Investment Fund	711169	Supplies - Apparel	0.00	0.00	243.00
6DGCIF	PSU Cluster Investment Fund	711172	Program Supplies	0.00	0.00	447.46
6DGCIF	PSU Cluster Investment Fund	711176	Supplies-Medical	0.00	0.00	1,007.58
6DGCIF	PSU Cluster Investment Fund	711178	Supplies- Training	0.00	0.00	28.83
6DGCIF	PSU Cluster Investment Fund	711180	Supplies Special Events	0.00	0.00	1,599.81
6DGCIF	PSU Cluster Investment Fund	711184	Supplies - Promotion - Cultivation	794.00	0.00	5,638.30
6DGCIF	PSU Cluster Investment Fund	713000	Printing & Copying-General	0.00	0.00	25.97
6DGCIF	PSU Cluster Investment Fund	713005	Printing & Copying-Campus	0.00	0.00	141.60
6DGCIF	PSU Cluster Investment Fund	713015	Printing & Copying-Departmental	0.00	0.00	40.00
6DGCIF	PSU Cluster Investment Fund	713030	Printing & Copying-Off Campus	0.00	0.00	576.00
6DGCIF	PSU Cluster Investment Fund	714000	Postage-General	0.00	0.00	1.61
6DGCIF	PSU Cluster Investment Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	10,573.15
6DGCIF	PSU Cluster Investment Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	34,756.95
6DGCIF	PSU Cluster Investment Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	22,594.96
6DGCIF	PSU Cluster Investment Fund	715040	Non-Cap Equip-Audio Visual	0.00	0.00	8,949.11
6DGCIF	PSU Cluster Investment Fund	716003	Maint & Repairs-Carpentry	0.00	0.00	69.20
6DGCIF	PSU Cluster Investment Fund	716031	Maint. & Repairs - Flooring	0.00	0.00	382.47
6DGCIF	PSU Cluster Investment Fund	716100	Rentals & Leases-General	1,607.00	0.00	1,400.46
6DGCIF	PSU Cluster Investment Fund	717000	Consulting-General	0.00	0.00	900.00
6DGCIF	PSU Cluster Investment Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	7.14
6DGCIF	PSU Cluster Investment Fund	717115	Finl Services-Bank Charges	0.00	0.00	1.21
6DGCIF	PSU Cluster Investment Fund	717200	Other Professional Services-General	1,770.00	0.00	9,990.05
6DGCIF	PSU Cluster Investment Fund	717202	Oth Prof Ser-Contract Instruct Serv	63,345.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	22,500.00
6DGCIF	PSU Cluster Investment Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	717234	Oth Prof Ser-Production Services	1,500.00	0.00	1,500.00
6DGCIF	PSU Cluster Investment Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	200.00
6DGCIF	PSU Cluster Investment Fund	719000	Business Meals-Meetings-Non Travel	1,509.54	45.42	23,475.61
6DGCIF	PSU Cluster Investment Fund	719005	Business Meals-Group or Class Meals	234.42	0.00	304.51
6DGCIF	PSU Cluster Investment Fund	719105	Membership-Institutional	0.00	0.00	70.00
6DGCIF	PSU Cluster Investment Fund	719210	Employee Recruiting-Advertising	0.00	0.00	15,524.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DGCIF	PSU Cluster Investment Fund	71C050	Student Awards-Taxable	0.00	0.00	1,700.00
6DGCIF	PSU Cluster Investment Fund	71C100	Advertising (Non-Employment)	0.00	0.00	176.50
6DGCIF	PSU Cluster Investment Fund	71NCC1	NC Construction- Primary	0.00	0.00	18,080.00
6DGCIF	PSU Cluster Investment Fund	71NCF1	NC Furniture and Furnishings	0.00	0.00	347.79
6DGCIF	PSU Cluster Investment Fund	71NCP1	NC Pre-Design Planning	0.00	0.00	21,230.00
6DGCIF	PSU Cluster Investment Fund	71NCP2	NC AE Design Fee	0.00	0.00	38,250.00
6DGCIF	PSU Cluster Investment Fund	71NCP5	NC Direct Hire Consultants	0.00	0.00	36,000.00
6DGCIF	PSU Cluster Investment Fund	71NCS4	NC Permits and Fees	0.00	0.00	4,457.15
6DGCIF	PSU Cluster Investment Fund	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	740050	Cap Equipment- Medical	0.00	0.00	113,957.00
6DGCIF	PSU Cluster Investment Fund	7404	Construction	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	7404C1	Construction- Primary	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	7404P1	Pre-Design Planning	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	7404P2	AE Design Fee	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	760000	Internal Allocations	0.00	0.00	138,389.00
6DGCIF	PSU Cluster Investment Fund	760031	Int Alloc-Department Chargeback	0.00	0.00	270.70
6DGCIF	PSU Cluster Investment Fund	790500	Budgeted Contingency	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71	Support	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710000	In-State Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710005	In-State Travel-Recruiting	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710025	In-State Travel-Course Related	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710100	Out-of-State Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710200	Foreign Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710230	Foreign Travel-Student	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710300	Conference Registration Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711100	Supplies-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711122	Supplies-Sound & Music	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711146	Supplies-Laboratory	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711200	Research Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	713000	Printing & Copying-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	714000	Postage-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	714005	Postage-Campus Mail Services	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716100	Rentals & Leases-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716120	Rentals-Property or Room	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DGGEN	Budget Only - IDF	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	718000	Telecom-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	719100	Membership Dues & Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	719105	Membership-Institutional	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71B000	Items Resale	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71B052	Items Resale-Food	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71C110	Advertsing-Print	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71C600	Insurance	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71CZ07	Intellectual Property Proceeds	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71NC	Noncapital Construction	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	76	F&A and Internal Allocations	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	760000	Internal Allocations	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	760031	Int Alloc-Department Chargeback	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	790500	Budgeted Contingency	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	71	Support	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	710000	In-State Travel	0.00	0.00	408.98
6DGHIF	PSU Health Initiatives Fund	710100	Out-of-State Travel	0.00	204.90	5,837.70
6DGHIF	PSU Health Initiatives Fund	710300	Conference Registration Fees	0.00	0.00	1,564.00
6DGHIF	PSU Health Initiatives Fund	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	2,704.78
6DGHIF	PSU Health Initiatives Fund	711100	Supplies-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	711108	Supplies-Subscription,Newspaper,Mag	260.25	0.00	1,837.84
6DGHIF	PSU Health Initiatives Fund	711123	Breeding Supplies	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	711124	Supplies-Instructional Supplies	163.99	326.35	2,892.12
6DGHIF	PSU Health Initiatives Fund	711126	Supplies-Photographic Supplies	0.00	0.00	5.94
6DGHIF	PSU Health Initiatives Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	1.29
6DGHIF	PSU Health Initiatives Fund	711134	Supplies-Employee Awards	0.00	0.00	1,289.32
6DGHIF	PSU Health Initiatives Fund	711152	Supplies-Awards & Displays	0.00	0.00	197.35
6DGHIF	PSU Health Initiatives Fund	711154	Supplies-Computer Peripherals	0.00	0.00	49.99
6DGHIF	PSU Health Initiatives Fund	711160	Supplies-Books	10.34	0.00	257.59
6DGHIF	PSU Health Initiatives Fund	711162	Supplies-Office Supplies	0.00	12.59	412.08
6DGHIF	PSU Health Initiatives Fund	711169	Supplies - Apparel	0.00	0.00	1,646.00
6DGHIF	PSU Health Initiatives Fund	711172	Program Supplies	0.00	0.00	660.24
6DGHIF	PSU Health Initiatives Fund	711178	Supplies- Training	0.00	0.00	1,940.12
6DGHIF	PSU Health Initiatives Fund	711180	Supplies Special Events	0.00	0.00	3,256.27
6DGHIF	PSU Health Initiatives Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,615.17
6DGHIF	PSU Health Initiatives Fund	713000	Printing & Copying-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	714000	Postage-General	0.00	0.00	67.81
6DGHIF	PSU Health Initiatives Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,539.00
6DGHIF	PSU Health Initiatives Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,050.00
6DGHIF	PSU Health Initiatives Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	109.00
6DGHIF	PSU Health Initiatives Fund	715040	Non-Cap Equip-Audio Visual	0.00	0.00	343.76
6DGHIF	PSU Health Initiatives Fund	717200	Other Professional Services-General	0.00	0.00	360.00
6DGHIF	PSU Health Initiatives Fund	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	8,500.00
6DGHIF	PSU Health Initiatives Fund	718000	Telecom-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	40.16
6DGHIF	PSU Health Initiatives Fund	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,110.28
6DGHIF	PSU Health Initiatives Fund	719100	Membership Dues & Fees	0.00	99.00	638.00
6DGHIF	PSU Health Initiatives Fund	71NCF4	NC Signage	0.00	0.00	230.01
6DGHIF	PSU Health Initiatives Fund	760000	Internal Allocations	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	769S03	Strategic Fringe: Health	(108,614.15)	0.00	(266,402.03)
6DGHIF	PSU Health Initiatives Fund	790500	Budgeted Contingency	0.00	0.00	0.00
6DGHIG	20 Highland St	71C505	Taxes- Real Estate Taxes	0.00	0.00	9,709.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DGHIG	20 Highland St	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	23,421.00
6DGHIG	20 Highland St	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	(0.02)
6DGOCF	One-time Carry Forwards	711146	Supplies-Laboratory	0.00	0.00	939.83
6DGOCF	One-time Carry Forwards	716018	Maint Agreem- Baseline & Supp	0.00	0.00	123,639.99
6DGONE	One-time Expenses	71	Support	0.00	0.00	0.00
6DGONE	One-time Expenses	710000	In-State Travel	0.00	0.00	0.00
6DGONE	One-time Expenses	710100	Out-of-State Travel	0.00	0.00	3,358.78
6DGONE	One-time Expenses	710105	Out-of-State Travel-Recruiting	0.00	0.00	589.00
6DGONE	One-time Expenses	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6DGONE	One-time Expenses	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
6DGONE	One-time Expenses	710300	Conference Registration Fees	0.00	0.00	5,830.00
6DGONE	One-time Expenses	710310	Workshop Registration Fees	0.00	0.00	5,499.97
6DGONE	One-time Expenses	710400	Student or Non-Emp Travel	0.00	0.00	6,630.09
6DGONE	One-time Expenses	711100	Supplies-General	0.00	0.00	5,584.70
6DGONE	One-time Expenses	711101	Supplies - Admin & Office	0.00	0.00	127.00
6DGONE	One-time Expenses	711106	Supplies-Uniforms	0.00	0.00	4,775.91
6DGONE	One-time Expenses	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	999.00
6DGONE	One-time Expenses	711114	Supplies-Lights & Lighting	0.00	0.00	1,955.86
6DGONE	One-time Expenses	711116	Supplies-Production or Performance	0.00	0.00	241.90
6DGONE	One-time Expenses	711122	Supplies-Sound & Music	0.00	0.00	991.00
6DGONE	One-time Expenses	711124	Supplies-Instructional Supplies	0.00	0.00	21,525.59
6DGONE	One-time Expenses	711128	Supplies-Audio-Visual Supplies	0.00	0.00	8,724.88
6DGONE	One-time Expenses	711130	Supplies-Maintenance Supplies	0.00	0.00	2,701.47
6DGONE	One-time Expenses	711132	Supplies-Software Incl Site License	0.00	0.00	26,470.33
6DGONE	One-time Expenses	711136	Supplies-Tools	0.00	0.00	1,064.44
6DGONE	One-time Expenses	711138	Supplies-Parts	0.00	0.00	1,253.00
6DGONE	One-time Expenses	711140	Supplies-Recruiting	0.00	0.00	1,522.98
6DGONE	One-time Expenses	711146	Supplies-Laboratory	0.00	0.00	2,607.39
6DGONE	One-time Expenses	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6DGONE	One-time Expenses	711156	Supplies-Electronic Devices	0.00	0.00	4,612.97
6DGONE	One-time Expenses	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,471.80
6DGONE	One-time Expenses	711167	Supplies - Skates	0.00	0.00	4,422.28
6DGONE	One-time Expenses	711168	Supplies - Sticks	0.00	0.00	5,639.00
6DGONE	One-time Expenses	711172	Program Supplies	0.00	0.00	1,047.58
6DGONE	One-time Expenses	711180	Supplies Special Events	0.00	0.00	4,045.85
6DGONE	One-time Expenses	711191	Supplies-Protective Gear	0.00	0.00	920.00
6DGONE	One-time Expenses	711200	Research Supplies	0.00	0.00	11,266.66
6DGONE	One-time Expenses	713000	Printing & Copying-General	0.00	0.00	933.00
6DGONE	One-time Expenses	713005	Printing & Copying-Campus	0.00	0.00	4,913.00
6DGONE	One-time Expenses	714025	Postage-Direct Mail	0.00	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	0.00	0.00	5,152.39
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	194,117.61
6DGONE	One-time Expenses	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	853,292.93
6DGONE	One-time Expenses	715020	Non-Cap Equip-under $1,000	0.00	0.00	5,936.67
6DGONE	One-time Expenses	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	10,156.95
6DGONE	One-time Expenses	715026	Non-capital $3,000-$4,999	0.00	0.00	36,810.22
6DGONE	One-time Expenses	715030	Non-Cap Equip-Telecom	120.31	0.00	35,490.93
6DGONE	One-time Expenses	715035	Non-Cap Equip-Computer Software	0.00	0.00	4,739.00
6DGONE	One-time Expenses	715040	Non-Cap Equip-Audio Visual	0.00	0.00	69,082.37
6DGONE	One-time Expenses	716000	Maintenance & Repairs-General	0.00	0.00	2,085.00
6DGONE	One-time Expenses	716003	Maint & Repairs-Carpentry	0.00	0.00	1,660.09
6DGONE	One-time Expenses	716004	Maint & Repairs - Gen Grounds	0.00	0.00	7,569.50
6DGONE	One-time Expenses	716006	Maint & Repairs-Electrical	0.00	0.00	76,441.86
6DGONE	One-time Expenses	716009	Maint & Repairs-Locks	0.00	0.00	43,120.00
6DGONE	One-time Expenses	716012	Maint & Repairs-Painting	0.00	0.00	50,078.15
6DGONE	One-time Expenses	716015	Maint & Repairs-Plumbing	0.00	0.00	1,042.31
6DGONE	One-time Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	24,100.00
6DGONE	One-time Expenses	716021	Maint & Repairs-Equipment	0.00	0.00	1,724.41
6DGONE	One-time Expenses	716024	Maint & Repairs-Custodial Services	0.00	0.00	28,450.00
6DGONE	One-time Expenses	716031	Maint. & Repairs - Flooring	0.00	0.00	76,000.00
6DGONE	One-time Expenses	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	14,256.00
6DGONE	One-time Expenses	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6DGONE	One-time Expenses	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
6DGONE	One-time Expenses	716088	Maint & Repairs-not covered by PPOM	0.00	0.00	1,069.15
6DGONE	One-time Expenses	716091	Maint -Housekeeping Cleaning Tools	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DGONE	One-time Expenses	716100	Rentals & Leases-General	0.00	0.00	5,720.00
6DGONE	One-time Expenses	716120	Rentals-Property or Room	0.00	0.00	0.00
6DGONE	One-time Expenses	717	Professional Services	0.00	0.00	0.00
6DGONE	One-time Expenses	717200	Other Professional Services-General	0.00	0.00	5,200.00
6DGONE	One-time Expenses	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	3,080.00
6DGONE	One-time Expenses	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	7,524.00
6DGONE	One-time Expenses	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	7,532.00
6DGONE	One-time Expenses	717220	Oth Prof Ser-Site Work	0.00	0.00	19,710.00
6DGONE	One-time Expenses	717227	Oth Prof Ser-Towing Services	0.00	0.00	20,200.00
6DGONE	One-time Expenses	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	272.00
6DGONE	One-time Expenses	717254	Oth Prof Ser-Information Tech	0.00	0.00	12,625.00
6DGONE	One-time Expenses	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	69,790.20
6DGONE	One-time Expenses	718016	Telecom-Usage (Tolls)	0.00	0.00	7.14
6DGONE	One-time Expenses	718034	Telecom-Voice NR Line Install	0.00	0.00	85.00
6DGONE	One-time Expenses	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,922.60
6DGONE	One-time Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
6DGONE	One-time Expenses	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DGONE	One-time Expenses	71CZ35	Other Exp-Promotional Expense	0.00	0.00	920.00
6DGONE	One-time Expenses	71NCC1	NC Construction- Primary	0.00	0.00	46,864.11
6DGONE	One-time Expenses	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6DGONE	One-time Expenses	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6DGONE	One-time Expenses	71NCC8	NC Landscaping	0.00	0.00	0.00
6DGONE	One-time Expenses	71NCF1	NC Furniture and Furnishings	0.00	0.00	23,051.88
6DGONE	One-time Expenses	71NCF4	NC Signage	0.00	0.00	198,425.00
6DGONE	One-time Expenses	71NCF6	NC Carpeting	0.00	0.00	30,919.25
6DGONE	One-time Expenses	71NCP2	NC AE Design Fee	0.00	0.00	19,770.00
6DGONE	One-time Expenses	71NCS3	NC Advertising and Reimbursable Exp	0.00	0.00	23.87
6DGONE	One-time Expenses	71NCS7	NC Other Costs	0.00	0.00	0.00
6DGONE	One-time Expenses	740000	Cap Equipment	0.00	0.00	54,035.50
6DGONE	One-time Expenses	740015	Cap Equipment-Computer Hardware	0.00	0.00	269,035.16
6DGONE	One-time Expenses	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6DGONE	One-time Expenses	740040	Cap Equipment-Vehicles	0.00	0.00	46,705.99
6DGONE	One-time Expenses	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6DGONE	One-time Expenses	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
6DGONE	One-time Expenses	7404F6	Carpeting	0.00	0.00	0.00
6DGONE	One-time Expenses	7404P2	AE Design Fee	0.00	0.00	0.00
6DGONE	One-time Expenses	760000	Internal Allocations	0.00	0.00	7.00
6DGONE	One-time Expenses	760031	Int Alloc-Department Chargeback	0.00	0.00	461.17
6DGONE	One-time Expenses	769S05	Strategic Fringe: Return	0.00	0.00	0.00
6DGONE	One-time Expenses	790500	Budgeted Contingency	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	71	Support	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	769S03	Strategic Fringe: Health	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	716021	Maint & Repairs-Equipment	14,985.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	717287	Oth Prof Serv- Student Recruitment	24,500.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	7404C1	Construction- Primary	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	7404P2	AE Design Fee	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	711	Supplies	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	711132	Supplies-Software Incl Site License	0.00	0.00	45,000.00
6DGRIF	PSU Restructuring Investment Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	4,987.00
6DGRIF	PSU Restructuring Investment Fund	717	Professional Services	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	717010	Consulting-Information Technology	0.00	0.00	68,484.09
6DGRIF	PSU Restructuring Investment Fund	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	24,500.00
6DGRIF	PSU Restructuring Investment Fund	71C100	Advertising (Non-Employment)	0.00	0.00	7,500.00
6DGRIF	PSU Restructuring Investment Fund	71NCP2	NC AE Design Fee	0.00	0.00	15,000.00
6DGRIF	PSU Restructuring Investment Fund	71NCS4	NC Permits and Fees	7,022.10	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	7404	Construction	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	7404P2	AE Design Fee	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	790500	Budgeted Contingency	0.00	0.00	0.00
6DH140	Athletics	71	Support	0.00	0.00	0.00
6DH140	Athletics	710000	In-State Travel	0.00	0.00	0.00
6DH140	Athletics	710005	In-State Travel-Recruiting	0.00	0.00	0.00
6DH140	Athletics	710015	In-State Travel-Supervision	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DH140	Athletics	710100	Out-of-State Travel	0.00	0.00	3,078.91
6DH140	Athletics	710105	Out-of-State Travel-Recruiting	113.68	2,082.50	26,446.66
6DH140	Athletics	710300	Conference Registration Fees	0.00	0.00	0.00
6DH140	Athletics	710305	Registration Fees-Other	(600.00)	805.00	10,459.15
6DH140	Athletics	710400	Student or Non-Emp Travel	190.00	1,064.00	314,530.04
6DH140	Athletics	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	33,198.10
6DH140	Athletics	710425	Team Travel-Meals	0.00	(580.00)	80,468.03
6DH140	Athletics	711100	Supplies-General	0.00	1,170.01	11,704.28
6DH140	Athletics	711101	Supplies - Admin & Office	0.00	0.00	95.00
6DH140	Athletics	711104	Supplies-From Bookstore	0.00	0.00	58.89
6DH140	Athletics	711105	Safety Shoes	0.00	0.00	207.94
6DH140	Athletics	711106	Supplies-Uniforms	755.37	4,975.76	57,366.46
6DH140	Athletics	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	464.00
6DH140	Athletics	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(24.95)
6DH140	Athletics	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6DH140	Athletics	711114	Supplies-Lights & Lighting	0.00	0.00	25.98
6DH140	Athletics	711128	Supplies-Audio-Visual Supplies	0.00	0.00	474.56
6DH140	Athletics	711130	Supplies-Maintenance Supplies	0.00	0.00	1,050.49
6DH140	Athletics	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DH140	Athletics	711136	Supplies-Tools	0.00	0.00	63.80
6DH140	Athletics	711138	Supplies-Parts	0.00	0.00	27.54
6DH140	Athletics	711152	Supplies-Awards & Displays	0.00	0.00	1,897.26
6DH140	Athletics	711160	Supplies-Books	0.00	0.00	0.00
6DH140	Athletics	711161	Supplies - Beverages	0.00	0.00	0.00
6DH140	Athletics	711162	Supplies-Office Supplies	0.00	910.99	6,288.78
6DH140	Athletics	711169	Supplies - Apparel	0.00	0.00	8,155.34
6DH140	Athletics	711172	Program Supplies	0.00	0.00	6,410.87
6DH140	Athletics	711176	Supplies-Medical	0.00	0.00	38,485.66
6DH140	Athletics	711178	Supplies- Training	0.00	0.00	193.42
6DH140	Athletics	711186	Operating supplies	0.00	0.00	7,545.91
6DH140	Athletics	711188	Patient Nourishmment	0.00	0.00	253.26
6DH140	Athletics	713000	Printing & Copying-General	0.00	0.00	4,954.61
6DH140	Athletics	713005	Printing & Copying-Campus	0.00	0.00	8,314.20
6DH140	Athletics	713030	Printing & Copying-Off Campus	0.00	0.00	4,223.43
6DH140	Athletics	714000	Postage-General	0.00	114.50	3,109.77
6DH140	Athletics	714010	Postage-Off Campus Mail Services	0.00	0.00	1,631.56
6DH140	Athletics	715000	Non-Cap Equip-General	0.00	1,183.08	20,843.22
6DH140	Athletics	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	9,359.74
6DH140	Athletics	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	38,013.72
6DH140	Athletics	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6DH140	Athletics	715020	Non-Cap Equip-under $1,000	0.00	0.00	8,819.92
6DH140	Athletics	715035	Non-Cap Equip-Computer Software	0.00	0.00	2,368.30
6DH140	Athletics	715040	Non-Cap Equip-Audio Visual	0.00	0.00	3,125.03
6DH140	Athletics	716000	Maintenance & Repairs-General	0.00	0.00	776.67
6DH140	Athletics	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DH140	Athletics	716006	Maint & Repairs-Electrical	0.00	0.00	985.00
6DH140	Athletics	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	2,863.36
6DH140	Athletics	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6DH140	Athletics	716024	Maint & Repairs-Custodial Services	0.00	0.00	322.56
6DH140	Athletics	716036	Maint & Repairs-Preventive Maint	0.00	0.00	794.20
6DH140	Athletics	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	139.50
6DH140	Athletics	716100	Rentals & Leases-General	0.00	0.00	0.00
6DH140	Athletics	716110	Rentals-Copier	0.00	0.00	0.00
6DH140	Athletics	716123	Rental Property/Room (short term)	0.00	0.00	500.00
6DH140	Athletics	717009	Profess Srvcs - Porta Potties	0.00	0.00	252.34
6DH140	Athletics	717106	Finl Services-Epayment CC fees	0.00	0.00	7.47
6DH140	Athletics	717200	Other Professional Services-General	0.00	0.00	7,573.00
6DH140	Athletics	71720A	Custom Uniform Costs	0.00	0.00	0.00
6DH140	Athletics	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DH140	Athletics	717224	Oth Prof Ser-Guest Artists	0.00	0.00	1,500.00
6DH140	Athletics	717246	Oth Prof Ser-Officials	0.00	2,324.67	88,115.97
6DH140	Athletics	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,691.66
6DH140	Athletics	717268	Oth Prof Ser- Physicians	0.00	0.00	5,920.81
6DH140	Athletics	718000	Telecom-General	0.00	0.00	0.00
6DH140	Athletics	718010	Telecom-Telephone Recovery	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DH140	Athletics	718016	Telecom-Usage (Tolls)	0.00	0.00	964.63
6DH140	Athletics	718034	Telecom-Voice NR Line Install	0.00	0.00	170.00
6DH140	Athletics	719000	Business Meals-Meetings-Non Travel	0.00	13.97	43,708.03
6DH140	Athletics	719005	Business Meals-Group or Class Meals	0.00	0.00	185.50
6DH140	Athletics	719010	Business Meals-Campus Wide Events	0.00	0.00	352.20
6DH140	Athletics	719015	Business Meals-Recruiting Meals	0.00	0.00	4,266.98
6DH140	Athletics	719100	Membership Dues & Fees	240.00	28,266.00	37,140.68
6DH140	Athletics	719125	Licenses/Professional Fees	0.00	0.00	110.00
6DH140	Athletics	719210	Employee Recruiting-Advertising	0.00	0.00	574.00
6DH140	Athletics	719Z10	Other Employee Support-Prof Develop	0.00	0.00	1,333.00
6DH140	Athletics	71B000	Items Resale	0.00	0.00	0.00
6DH140	Athletics	71C000	Awards to Non-Employee-Students	0.00	0.00	7,991.92
6DH140	Athletics	71C100	Advertising (Non-Employment)	0.00	0.00	300.00
6DH140	Athletics	71C110	Advertsing-Print	0.00	0.00	100.00
6DH140	Athletics	71C140	Advertising-Online	0.00	0.00	3.84
6DH140	Athletics	71C600	Insurance	0.00	0.00	344.53
6DH140	Athletics	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	494.01
6DH140	Athletics	740000	Cap Equipment	0.00	0.00	0.00
6DH140	Athletics	740040	Cap Equipment-Vehicles	0.00	0.00	1,299.01
6DH140	Athletics	740045	Cap Equipment-Audio/Visual	0.00	0.00	6,035.00
6DH140	Athletics	760000	Internal Allocations	0.00	2,489.32	160,003.31
6DH140	Athletics	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6DH140	Athletics	790500	Budgeted Contingency	0.00	0.00	0.00
6DH145	Athletics Post Season	710305	Registration Fees-Other	0.00	0.00	1,730.00
6DH145	Athletics Post Season	710400	Student or Non-Emp Travel	0.00	0.00	29,179.50
6DH145	Athletics Post Season	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	8,602.16
6DH145	Athletics Post Season	710425	Team Travel-Meals	0.00	(180.00)	12,642.11
6DH145	Athletics Post Season	713000	Printing & Copying-General	0.00	0.00	0.00
6DH145	Athletics Post Season	717200	Other Professional Services-General	0.00	0.00	0.00
6DH145	Athletics Post Season	717246	Oth Prof Ser-Officials	0.00	0.00	3,328.81
6DH145	Athletics Post Season	71C000	Awards to Non-Employee-Students	0.00	0.00	149.73
6DH145	Athletics Post Season	760000	Internal Allocations	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	711100	Supplies-General	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	714000	Postage-General	0.00	0.00	15.13
6DHABB	Baseball Sport Camps	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	71	Support	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	711169	Supplies - Apparel	0.00	0.00	163.79
6DHAMB	Men's Basketball-Sports Camps	714000	Postage-General	0.00	0.00	13.43
6DHAMB	Men's Basketball-Sports Camps	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,589.64
6DHAMB	Men's Basketball-Sports Camps	71C000	Awards to Non-Employee-Students	0.00	0.00	55.92
6DHAMS	Men's Soccer-Camps	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DHAMS	Men's Soccer-Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	711100	Supplies-General	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	711169	Supplies - Apparel	0.00	0.00	230.10
6DHAVB	Volleyball-Sports Camps	714000	Postage-General	0.00	0.00	61.16
6DHAVB	Volleyball-Sports Camps	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	717203	Oth Prof Ser-Background Checks	0.00	206.22	206.22
6DHAVB	Volleyball-Sports Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	570.87
6DHAWB	Women's Basketball-Sports Camps	71	Support	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	711169	Supplies - Apparel	0.00	0.00	163.79
6DHAWB	Women's Basketball-Sports Camps	713030	Printing & Copying-Off Campus	0.00	0.00	30.87
6DHAWB	Women's Basketball-Sports Camps	719100	Membership Dues & Fees	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	71C000	Awards to Non-Employee-Students	0.00	0.00	58.52
6DHAWL	Womens Lacrosse-Sports Camp	714000	Postage-General	0.00	0.00	15.13
6DHAWL	Womens Lacrosse-Sports Camp	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	25.78
6DHAWL	Womens Lacrosse-Sports Camp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	71	Support	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	714000	Postage-General	0.00	0.00	15.13
6DHCAL	Athletics Calendar Project	711100	Supplies-General	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DHEQU	Athletic Equipment-unreturned	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	71	Support	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	711169	Supplies - Apparel	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	71C600	Insurance	0.00	0.00	839.89
6DHIHM	Affiliate-Men's Ice Hockey Team	760000	Internal Allocations	0.00	0.00	0.00
6DHIHW	Affiliiated Women's Ice Hockey	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DHIHW	Affiliiated Women's Ice Hockey	717200	Other Professional Services-General	0.00	0.00	0.00
6DHIHW	Affiliiated Women's Ice Hockey	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DHIHW	Affiliiated Women's Ice Hockey	71C600	Insurance	0.00	0.00	495.36
6DHIHW	Affiliiated Women's Ice Hockey	760000	Internal Allocations	0.00	(495.36)	(495.36)
6DHPPD	Prepaid Expense-Sports Camp	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	71	Support	0.00	0.00	0.00
6DPDES	President Discretionary Fund	710005	In-State Travel-Recruiting	0.00	0.00	0.00
6DPDES	President Discretionary Fund	711100	Supplies-General	0.00	117.80	2,183.81
6DPDES	President Discretionary Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	226.44
6DPDES	President Discretionary Fund	711169	Supplies - Apparel	0.00	0.00	17.56
6DPDES	President Discretionary Fund	711180	Supplies Special Events	0.00	0.00	206.00
6DPDES	President Discretionary Fund	713000	Printing & Copying-General	0.00	0.00	651.24
6DPDES	President Discretionary Fund	714000	Postage-General	0.00	0.00	112.80
6DPDES	President Discretionary Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	114.70
6DPDES	President Discretionary Fund	717000	Consulting-General	0.00	0.00	1,297.85
6DPDES	President Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,333.84
6DPDES	President Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	897.25
6DPDES	President Discretionary Fund	719105	Membership-Institutional	0.00	0.00	47.50
6DPDES	President Discretionary Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	900.00
6DPDES	President Discretionary Fund	71C100	Advertising (Non-Employment)	0.00	0.00	1,000.00
6DPDES	President Discretionary Fund	760000	Internal Allocations	0.00	0.00	225.00
6DPDNC	President-Donor Cultivation	710000	In-State Travel	0.00	0.00	0.00
6DPDNC	President-Donor Cultivation	710100	Out-of-State Travel	0.00	0.00	0.00
6DPDNC	President-Donor Cultivation	711100	Supplies-General	0.00	0.00	0.00
6DPDNC	President-Donor Cultivation	711104	Supplies-From Bookstore	0.00	0.00	3.49
6DPDNC	President-Donor Cultivation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	71	Support	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	710100	Out-of-State Travel	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	710420	Student or Non-Emp Travel-Housing	872.00	0.00	3,564.30
6DPRIF	President's Innovation Fund	711100	Supplies-General	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	711132	Supplies-Software Incl Site License	0.00	0.00	13,416.67
6DPRIF	President's Innovation Fund	711150	Supplies-Premiums	0.00	0.00	478.18
6DPRIF	President's Innovation Fund	711156	Supplies-Electronic Devices	8,992.00	0.00	0.00
6DPRIF	President's Innovation Fund	711180	Supplies Special Events	0.00	0.00	568.00
6DPRIF	President's Innovation Fund	713030	Printing & Copying-Off Campus	0.00	0.00	240.00
6DPRIF	President's Innovation Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	18,675.00
6DPRIF	President's Innovation Fund	716000	Maintenance & Repairs-General	0.00	0.00	4,129.00
6DPRIF	President's Innovation Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	10,000.00
6DPRIF	President's Innovation Fund	717	Professional Services	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	717000	Consulting-General	0.00	181.52	14,772.34
6DPRIF	President's Innovation Fund	717010	Consulting-Information Technology	0.00	0.00	37,305.32
6DPRIF	President's Innovation Fund	717200	Other Professional Services-General	0.00	0.00	1,072.65
6DPRIF	President's Innovation Fund	717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,765.62	0.00	0.00
6DPRIF	President's Innovation Fund	717218	Oth Prof Ser-Legal	0.00	0.00	1,042.00
6DPRIF	President's Innovation Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	500.00
6DPRIF	President's Innovation Fund	717254	Oth Prof Ser-Information Tech	0.00	0.00	1,308.47
6DPRIF	President's Innovation Fund	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,994.32
6DPRIF	President's Innovation Fund	719005	Business Meals-Group or Class Meals	154.88	0.00	0.00
6DPRIF	President's Innovation Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	740000	Cap Equipment	0.00	0.00	18,500.00
6DPRIF	President's Innovation Fund	740035	Cap Equipment-Furniture	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	740440	Construct-Predesign Studies	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	7404P4	AE Reimbursable Costs	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DPRIF	President's Innovation Fund	760425	Internal Consulting	0.00	0.00	8,625.00
6DPSRC	PA Search	71	Support	0.00	0.00	0.00
6DPSRC	PA Search	710100	Out-of-State Travel	0.00	0.00	0.00
6DPSRC	PA Search	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
6DPSRC	PA Search	710310	Workshop Registration Fees	0.00	0.00	0.00
6DPSRC	PA Search	717000	Consulting-General	0.00	0.00	0.00
6DSADP	Admission Publication Design	713000	Printing & Copying-General	0.00	0.00	320.00
6DSADP	Admission Publication Design	760000	Internal Allocations	0.00	0.00	0.00
6DSHSR	Health Services	718000	Telecom-General	0.00	0.00	0.00
6DSHSR	Health Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.16
6DSHSR	Health Services	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6DSHSR	Health Services	71NC	Noncapital Construction	0.00	0.00	0.00
6DSJAF	Student Conduct	710000	In-State Travel	0.00	0.00	0.00
6DSJAF	Student Conduct	710100	Out-of-State Travel	1,904.35	0.00	95.06
6DSJAF	Student Conduct	710115	Out-of-State Travel-Prof Dev	0.00	0.00	710.53
6DSJAF	Student Conduct	710135	Out State Travel - Airport Shuttle	19.12	0.00	0.00
6DSJAF	Student Conduct	710300	Conference Registration Fees	0.00	0.00	0.00
6DSJAF	Student Conduct	710305	Registration Fees-Other	825.00	0.00	0.00
6DSJAF	Student Conduct	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	431.64
6DSJAF	Student Conduct	711100	Supplies-General	0.00	40.00	40.00
6DSJAF	Student Conduct	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	361.38
6DSJAF	Student Conduct	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DSJAF	Student Conduct	711132	Supplies-Software Incl Site License	2,500.00	0.00	0.00
6DSJAF	Student Conduct	711134	Supplies-Employee Awards	0.00	2,500.00	2,500.00
6DSJAF	Student Conduct	711162	Supplies-Office Supplies	0.00	0.00	49.35
6DSJAF	Student Conduct	711172	Program Supplies	0.00	0.00	72.02
6DSJAF	Student Conduct	713000	Printing & Copying-General	0.00	0.00	0.00
6DSJAF	Student Conduct	713030	Printing & Copying-Off Campus	114.00	0.00	0.00
6DSJAF	Student Conduct	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,479.00
6DSJAF	Student Conduct	717200	Other Professional Services-General	0.00	10,000.00	25,000.00
6DSJAF	Student Conduct	717202	Oth Prof Ser-Contract Instruct Serv	10,000.00	0.00	0.00
6DSJAF	Student Conduct	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DSJAF	Student Conduct	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6DSJAF	Student Conduct	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,917.04
6DSJAF	Student Conduct	719005	Business Meals-Group or Class Meals	0.00	0.00	24.32
6DSJAF	Student Conduct	719010	Business Meals-Campus Wide Events	0.00	0.00	65.00
6DSJAF	Student Conduct	719100	Membership Dues & Fees	0.00	0.00	25.00
6DSJAF	Student Conduct	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DSJAF	Student Conduct	760000	Internal Allocations	0.00	0.00	2,307.91
6DSSDS	INDC-Sage Center-D Smith	717200	Other Professional Services-General	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71	Support	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710	Travel	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710000	In-State Travel	0.00	0.00	1,030.50
6DT120	PSU Student Activites Accounting	710005	In-State Travel-Recruiting	0.00	0.00	21.50
6DT120	PSU Student Activites Accounting	710025	In-State Travel-Course Related	0.00	0.00	812.50
6DT120	PSU Student Activites Accounting	710100	Out-of-State Travel	0.00	0.00	2,750.04
6DT120	PSU Student Activites Accounting	710115	Out-of-State Travel-Prof Dev	878.25	0.00	0.00
6DT120	PSU Student Activites Accounting	710200	Foreign Travel	0.00	0.00	618.06
6DT120	PSU Student Activites Accounting	710230	Foreign Travel-Student	0.00	0.00	24,325.77
6DT120	PSU Student Activites Accounting	710300	Conference Registration Fees	0.00	0.00	23,261.57
6DT120	PSU Student Activites Accounting	710305	Registration Fees-Other	0.00	0.00	13,350.08
6DT120	PSU Student Activites Accounting	710310	Workshop Registration Fees	0.00	0.00	336.00
6DT120	PSU Student Activites Accounting	710400	Student or Non-Emp Travel	0.00	0.00	38,416.29
6DT120	PSU Student Activites Accounting	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	56,600.02
6DT120	PSU Student Activites Accounting	710420	Student or Non-Emp Travel-Housing	0.00	0.00	65.28
6DT120	PSU Student Activites Accounting	710425	Team Travel-Meals	0.00	0.00	7.60
6DT120	PSU Student Activites Accounting	711	Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7111	Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711100	Supplies-General	0.00	0.00	1,435.58
6DT120	PSU Student Activites Accounting	711101	Supplies - Admin & Office	0.00	0.00	4.97
6DT120	PSU Student Activites Accounting	711106	Supplies-Uniforms	0.00	0.00	3,482.80
6DT120	PSU Student Activites Accounting	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	625.23
6DT120	PSU Student Activites Accounting	711108	Supplies-Subscription,Newspaper,Mag	110.19	106.98	1,831.20
6DT120	PSU Student Activites Accounting	711112	Supplies-Costumes & Makeup	0.00	0.00	165.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DT120	PSU Student Activites Accounting	711122	Supplies-Sound & Music	0.00	0.00	1,037.76
6DT120	PSU Student Activites Accounting	711124	Supplies-Instructional Supplies	0.00	0.00	16,885.76
6DT120	PSU Student Activites Accounting	711130	Supplies-Maintenance Supplies	0.00	0.00	911.08
6DT120	PSU Student Activites Accounting	711132	Supplies-Software Incl Site License	0.00	8,400.00	106.98
6DT120	PSU Student Activites Accounting	711140	Supplies-Recruiting	0.00	0.00	105.51
6DT120	PSU Student Activites Accounting	711144	Supplies-Chemical-Non-Lab	0.00	0.00	1,540.00
6DT120	PSU Student Activites Accounting	711152	Supplies-Awards & Displays	220.00	0.00	2,286.94
6DT120	PSU Student Activites Accounting	711160	Supplies-Books	0.00	0.00	138.99
6DT120	PSU Student Activites Accounting	711162	Supplies-Office Supplies	0.00	0.00	1,065.75
6DT120	PSU Student Activites Accounting	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	21.64
6DT120	PSU Student Activites Accounting	711169	Supplies - Apparel	213.00	0.00	30,453.66
6DT120	PSU Student Activites Accounting	711172	Program Supplies	0.00	0.00	70,034.81
6DT120	PSU Student Activites Accounting	711176	Supplies-Medical	0.00	0.00	262.65
6DT120	PSU Student Activites Accounting	711178	Supplies- Training	0.00	0.00	356.39
6DT120	PSU Student Activites Accounting	711180	Supplies Special Events	0.00	0.00	26.15
6DT120	PSU Student Activites Accounting	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,568.20
6DT120	PSU Student Activites Accounting	711186	Operating supplies	0.00	0.00	14.95
6DT120	PSU Student Activites Accounting	713	Printing and Copying	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	713000	Printing & Copying-General	0.00	0.00	126.00
6DT120	PSU Student Activites Accounting	713005	Printing & Copying-Campus	0.00	0.00	1,263.85
6DT120	PSU Student Activites Accounting	713010	Printing & Copying-Publications	0.00	0.00	33,402.36
6DT120	PSU Student Activites Accounting	713030	Printing & Copying-Off Campus	0.00	0.00	9,191.14
6DT120	PSU Student Activites Accounting	714	Postage	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	714000	Postage-General	0.00	0.00	108.12
6DT120	PSU Student Activites Accounting	714010	Postage-Off Campus Mail Services	0.00	0.00	93.95
6DT120	PSU Student Activites Accounting	715	Non-Capitalizable Equipment	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	200.48
6DT120	PSU Student Activites Accounting	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	523.80
6DT120	PSU Student Activites Accounting	715020	Non-Cap Equip-under $1,000	0.00	0.00	9,004.78
6DT120	PSU Student Activites Accounting	715026	Non-capital $3,000-$4,999	0.00	0.00	3,378.47
6DT120	PSU Student Activites Accounting	715040	Non-Cap Equip-Audio Visual	0.00	0.00	315.00
6DT120	PSU Student Activites Accounting	7160	Maintenance and Repairs	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716000	Maintenance & Repairs-General	0.00	0.00	150.00
6DT120	PSU Student Activites Accounting	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716006	Maint & Repairs-Electrical	0.00	0.00	285.83
6DT120	PSU Student Activites Accounting	716021	Maint & Repairs-Equipment	0.00	0.00	3,975.00
6DT120	PSU Student Activites Accounting	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	22.65
6DT120	PSU Student Activites Accounting	716036	Maint & Repairs-Preventive Maint	0.00	0.00	3,520.00
6DT120	PSU Student Activites Accounting	7161	Rentals-Leases	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716100	Rentals & Leases-General	0.00	0.00	2,325.00
6DT120	PSU Student Activites Accounting	716120	Rentals-Property or Room	0.00	0.00	3,328.50
6DT120	PSU Student Activites Accounting	716123	Rental Property/Room (short term)	0.00	0.00	450.00
6DT120	PSU Student Activites Accounting	716125	Rentals-Vehicles incl Marine	0.00	0.00	7,457.05
6DT120	PSU Student Activites Accounting	716140	Rentals-Program Acquisitions	0.00	0.00	10,779.21
6DT120	PSU Student Activites Accounting	716155	Rentals-Film-Video	0.00	0.00	948.00
6DT120	PSU Student Activites Accounting	717	Professional Services	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717100	Financial Services-General	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717106	Finl Services-Epayment CC fees	0.00	0.00	166.78
6DT120	PSU Student Activites Accounting	717115	Finl Services-Bank Charges	0.00	0.00	11.43
6DT120	PSU Student Activites Accounting	717200	Other Professional Services-General	0.00	0.00	39,720.77
6DT120	PSU Student Activites Accounting	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	1,050.00
6DT120	PSU Student Activites Accounting	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	1,300.00
6DT120	PSU Student Activites Accounting	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,525.00
6DT120	PSU Student Activites Accounting	717220	Oth Prof Ser-Site Work	0.00	0.00	20,287.00
6DT120	PSU Student Activites Accounting	717238	Oth Prof Ser-Promotional Services	0.00	0.00	4,820.00
6DT120	PSU Student Activites Accounting	717246	Oth Prof Ser-Officials	0.00	0.00	425.00
6DT120	PSU Student Activites Accounting	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	138,685.77
6DT120	PSU Student Activites Accounting	717254	Oth Prof Ser-Information Tech	0.00	0.00	2,000.00
6DT120	PSU Student Activites Accounting	717270	Oth Prof Ser- Athletic Trainers	931.00	0.00	0.00
6DT120	PSU Student Activites Accounting	718000	Telecom-General	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	181.02
6DT120	PSU Student Activites Accounting	719	Staff Support	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	719000	Business Meals-Meetings-Non Travel	0.00	33.18	40,533.59
6DT120	PSU Student Activites Accounting	719005	Business Meals-Group or Class Meals	109.79	0.00	3,683.08

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DT120	PSU Student Activites Accounting	719010	Business Meals-Campus Wide Events	0.00	0.00	4,027.49
6DT120	PSU Student Activites Accounting	719100	Membership Dues & Fees	0.00	0.00	11,751.22
6DT120	PSU Student Activites Accounting	719110	Membership-Individual	0.00	0.00	27.00
6DT120	PSU Student Activites Accounting	719125	Licenses/Professional Fees	0.00	0.00	4,058.88
6DT120	PSU Student Activites Accounting	71C	Other Support	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71C000	Awards to Non-Employee-Students	0.00	0.00	750.00
6DT120	PSU Student Activites Accounting	71C100	Advertising (Non-Employment)	0.00	0.00	300.00
6DT120	PSU Student Activites Accounting	71C600	Insurance	0.00	0.00	9,200.22
6DT120	PSU Student Activites Accounting	71C610	Insurance-Liability	0.00	0.00	1,131.09
6DT120	PSU Student Activites Accounting	71CZ60	Other Exp-Special Projects	0.00	0.00	50.00
6DT120	PSU Student Activites Accounting	71NCS4	NC Permits and Fees	0.00	0.00	35.00
6DT120	PSU Student Activites Accounting	7400	Capitalizable Equipment	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	740000	Cap Equipment	0.00	0.00	16,500.00
6DT120	PSU Student Activites Accounting	740035	Cap Equipment-Furniture	0.00	0.00	20,602.67
6DT120	PSU Student Activites Accounting	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	760	F&A, Internal Allocations	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	760000	Internal Allocations	0.00	0.00	(8,414.91)
6DT120	PSU Student Activites Accounting	7600MI	Internal Revenue - Misc	0.00	0.00	7,065.90
6DT120	PSU Student Activites Accounting	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7905	Budgeted Contingency	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	790500	Budgeted Contingency	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	711160	Supplies-Books	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DTAPT	Student Apts	711100	Supplies-General	0.00	0.00	0.00
6DTAPT	Student Apts	711101	Supplies - Admin & Office	0.00	0.00	34.81
6DTAPT	Student Apts	711162	Supplies-Office Supplies	0.00	0.00	71.69
6DTAPT	Student Apts	711172	Program Supplies	0.00	0.00	1,680.71
6DTAPT	Student Apts	713000	Printing & Copying-General	0.00	0.00	0.00
6DTAPT	Student Apts	717200	Other Professional Services-General	0.00	0.00	20.00
6DTAPT	Student Apts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	199.46
6DTAPT	Student Apts	71B052	Items Resale-Food	0.00	0.00	0.00
6DTAPT	Student Apts	760000	Internal Allocations	0.00	0.00	0.00
6DTAPT	Student Apts	76000D	Student Org Ticket Support	0.00	0.00	0.00
6DTBEL	Belknap	710100	Out-of-State Travel	0.00	0.00	14.00
6DTBEL	Belknap	711100	Supplies-General	0.00	0.00	0.00
6DTBEL	Belknap	711162	Supplies-Office Supplies	0.00	0.00	81.22
6DTBEL	Belknap	711172	Program Supplies	0.00	0.00	2,795.00
6DTBEL	Belknap	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	35.00
6DTBEL	Belknap	716100	Rentals & Leases-General	0.00	0.00	0.00
6DTBEL	Belknap	719000	Business Meals-Meetings-Non Travel	0.00	0.00	193.39
6DTBEL	Belknap	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTBEL	Belknap	719Z10	Other Employee Support-Prof Develop	0.00	0.00	257.62
6DTBEL	Belknap	760000	Internal Allocations	0.00	0.00	(3,275.00)
6DTBEL	Belknap	76000D	Student Org Ticket Support	0.00	0.00	0.00
6DTBLA	Blair Hall	710000	In-State Travel	0.00	0.00	0.00
6DTBLA	Blair Hall	711100	Supplies-General	0.00	0.00	0.00
6DTBLA	Blair Hall	711101	Supplies - Admin & Office	0.00	0.00	33.50
6DTBLA	Blair Hall	711162	Supplies-Office Supplies	0.00	0.00	206.47
6DTBLA	Blair Hall	711172	Program Supplies	0.00	0.00	4,730.86
6DTBLA	Blair Hall	714000	Postage-General	0.00	0.00	50.25
6DTBLA	Blair Hall	716100	Rentals & Leases-General	0.00	0.00	0.00
6DTBLA	Blair Hall	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	120.00
6DTBLA	Blair Hall	719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.92
6DTBLA	Blair Hall	71B052	Items Resale-Food	0.00	0.00	0.00
6DTBLA	Blair Hall	760000	Internal Allocations	0.00	0.00	(2,467.00)
6DTBLA	Blair Hall	76000D	Student Org Ticket Support	0.00	0.00	0.00
6DTCAN	Canadian Studies	710200	Foreign Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	710100	Out-of-State Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	713000	Printing & Copying-General	0.00	0.00	0.00
6DTCDV	Commission on Diversity	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DTCDV	Commission on Diversity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710100	Out-of-State Travel	0.00	0.00	898.81
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710125	Out-of-State Travel-Course Related	0.00	0.00	107.91

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710300	Conference Registration Fees	0.00	0.00	270.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710400	Student or Non-Emp Travel	0.00	0.00	277.33
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	103.55
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711100	Supplies-General	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711124	Supplies-Instructional Supplies	0.00	0.00	2,856.46
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711169	Supplies - Apparel	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711172	Program Supplies	0.00	0.00	250.75
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711180	Supplies Special Events	0.00	0.00	148.75
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	713000	Printing & Copying-General	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	713030	Printing & Copying-Off Campus	0.00	0.00	677.50
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	714000	Postage-General	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	716123	Rental Property/Room (short term)	0.00	0.00	9,317.07
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	716155	Rentals-Film-Video	0.00	0.00	307.50
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	717106	Finl Services-Epayment CC fees	0.00	0.00	257.17
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	717200	Other Professional Services-General	0.00	0.00	2,283.25
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	719000	Business Meals-Meetings-Non Travel	0.00	0.00	127.09
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	719005	Business Meals-Group or Class Meals	0.00	0.00	72.64
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	719100	Membership Dues & Fees	0.00	0.00	700.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	71C100	Advertising (Non-Employment)	0.00	0.00	158.50
6DTGRA	Grafton Hall	710000	In-State Travel	0.00	0.00	0.00
6DTGRA	Grafton Hall	711100	Supplies-General	0.00	0.00	0.00
6DTGRA	Grafton Hall	711101	Supplies - Admin & Office	0.00	0.00	43.94
6DTGRA	Grafton Hall	711162	Supplies-Office Supplies	0.00	0.00	178.54
6DTGRA	Grafton Hall	711172	Program Supplies	0.00	0.00	2,702.66
6DTGRA	Grafton Hall	711186	Operating supplies	0.00	0.00	79.03
6DTGRA	Grafton Hall	71720C	Other Prof Services - Catering	0.00	0.00	139.00
6DTGRA	Grafton Hall	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	35.00
6DTGRA	Grafton Hall	719000	Business Meals-Meetings-Non Travel	0.00	0.00	276.83
6DTGRA	Grafton Hall	719Z10	Other Employee Support-Prof Develop	0.00	0.00	175.00
6DTGRA	Grafton Hall	71B052	Items Resale-Food	0.00	0.00	0.00
6DTGRA	Grafton Hall	760000	Internal Allocations	0.00	0.00	(2,275.00)
6DTGRA	Grafton Hall	76000D	Student Org Ticket Support	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	711152	Supplies-Awards & Displays	0.00	0.00	152.50
6DTGTU	Gamma Theta Upsilon Honor Society	719100	Membership Dues & Fees	0.00	0.00	200.00
6DTICS	Internationl Trip-Community Service	710230	Foreign Travel-Student	0.00	0.00	5,394.00
6DTICS	Internationl Trip-Community Service	710300	Conference Registration Fees	0.00	0.00	2,703.27
6DTICS	Internationl Trip-Community Service	711100	Supplies-General	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	711172	Program Supplies	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	713005	Printing & Copying-Campus	0.00	0.00	25.00
6DTICS	Internationl Trip-Community Service	7600MI	Internal Revenue - Misc	0.00	0.00	(7,065.90)
6DTLAN	Langdon Woods Apts	711100	Supplies-General	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	711101	Supplies - Admin & Office	0.00	0.00	8.88
6DTLAN	Langdon Woods Apts	711162	Supplies-Office Supplies	0.00	0.00	21.23
6DTLAN	Langdon Woods Apts	711172	Program Supplies	0.00	0.00	1,894.47
6DTLAN	Langdon Woods Apts	716100	Rentals & Leases-General	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	717200	Other Professional Services-General	0.00	0.00	120.00
6DTLAN	Langdon Woods Apts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	71B052	Items Resale-Food	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	760000	Internal Allocations	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	76000D	Student Org Ticket Support	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	710000	In-State Travel	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	710115	Out-of-State Travel-Prof Dev	0.00	0.00	23.76
6DTMLH	Mary Lyon Hall	711100	Supplies-General	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	711101	Supplies - Admin & Office	0.00	0.00	195.77
6DTMLH	Mary Lyon Hall	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	711130	Supplies-Maintenance Supplies	0.00	0.00	29.85
6DTMLH	Mary Lyon Hall	711162	Supplies-Office Supplies	0.00	0.00	157.68
6DTMLH	Mary Lyon Hall	711172	Program Supplies	0.00	0.00	4,662.41
6DTMLH	Mary Lyon Hall	715020	Non-Cap Equip-under $1,000	0.00	0.00	55.00
6DTMLH	Mary Lyon Hall	719000	Business Meals-Meetings-Non Travel	0.00	0.00	199.01
6DTMLH	Mary Lyon Hall	71B052	Items Resale-Food	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	760000	Internal Allocations	0.00	0.00	(2,550.00)
6DTMLH	Mary Lyon Hall	76000D	Student Org Ticket Support	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DTNHS	PSU Nursing Honor Society	711100	Supplies-General	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	719005	Business Meals-Group or Class Meals	0.00	0.00	141.00
6DTOSS	OS Senate Meeting Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.40
6DTPCH	Psi Chi	711180	Supplies Special Events	0.00	0.00	969.00
6DTPCH	Psi Chi	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTPEM	Pemi Dorm	710000	In-State Travel	0.00	0.00	0.00
6DTPEM	Pemi Dorm	711100	Supplies-General	0.00	0.00	0.00
6DTPEM	Pemi Dorm	711162	Supplies-Office Supplies	0.00	0.00	54.95
6DTPEM	Pemi Dorm	711169	Supplies - Apparel	0.00	0.00	362.52
6DTPEM	Pemi Dorm	711172	Program Supplies	0.00	31.84	4,029.92
6DTPEM	Pemi Dorm	716100	Rentals & Leases-General	0.00	0.00	0.00
6DTPEM	Pemi Dorm	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	35.00
6DTPEM	Pemi Dorm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	361.01
6DTPEM	Pemi Dorm	71B052	Items Resale-Food	0.00	0.00	0.00
6DTPEM	Pemi Dorm	760000	Internal Allocations	0.00	0.00	(2,440.00)
6DTPEM	Pemi Dorm	76000D	Student Org Ticket Support	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	711100	Supplies-General	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	713000	Printing & Copying-General	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	714000	Postage-General	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	710100	Out-of-State Travel	0.00	0.00	473.41
6DTSAT	Sustainability-Academic Trips	710200	Foreign Travel	0.00	0.00	(3,916.00)
6DTSAT	Sustainability-Academic Trips	710220	Foreign Travel-Course Related	0.00	0.00	24,144.42
6DTSCD	Society Scholarly Dialogue	71	Support	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	714000	Postage-General	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTSMT	Smith Dorm	710000	In-State Travel	0.00	0.00	25.03
6DTSMT	Smith Dorm	710100	Out-of-State Travel	0.00	0.00	99.50
6DTSMT	Smith Dorm	710305	Registration Fees-Other	0.00	0.00	175.00
6DTSMT	Smith Dorm	711100	Supplies-General	0.00	0.00	0.00
6DTSMT	Smith Dorm	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTSMT	Smith Dorm	711172	Program Supplies	0.00	0.00	1,569.18
6DTSMT	Smith Dorm	713000	Printing & Copying-General	0.00	0.00	0.00
6DTSMT	Smith Dorm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	233.26
6DTSMT	Smith Dorm	71B052	Items Resale-Food	0.00	0.00	0.00
6DTSMT	Smith Dorm	760000	Internal Allocations	0.00	0.00	(500.00)
6DTSMT	Smith Dorm	76000D	Student Org Ticket Support	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	711100	Supplies-General	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	711169	Supplies - Apparel	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	760000	Internal Allocations	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	717200	Other Professional Services-General	0.00	0.00	1,272.00
6G0ADJ	PSU Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(8,393.99)
6GAASG	Student Art Gallery Gifts	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	760000	Internal Allocations	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	1.49
6GAENV	Center for the Environment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	101.81
6GAES2	Bowen Geography Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	4,000.00
6GAETC	Ed Theatre Collaborative Gifts	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	2,862.80
6GAETC	Ed Theatre Collaborative Gifts	711100	Supplies-General	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	711112	Supplies-Costumes & Makeup	0.00	0.00	8,271.75
6GAETC	Ed Theatre Collaborative Gifts	711114	Supplies-Lights & Lighting	0.00	0.00	3,140.00
6GAETC	Ed Theatre Collaborative Gifts	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	60.28
6GAETC	Ed Theatre Collaborative Gifts	711122	Supplies-Sound & Music	0.00	0.00	660.00
6GAETC	Ed Theatre Collaborative Gifts	715040	Non-Cap Equip-Audio Visual	0.00	0.00	3,000.00
6GAETC	Ed Theatre Collaborative Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	21.48

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GAETC	Ed Theatre Collaborative Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	1.31
6GAETC	Ed Theatre Collaborative Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	710100	Out-of-State Travel	0.00	0.00	300.00
6GAFSI	Fred Smyth Inst-Music Gift	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	717224	Oth Prof Ser-Guest Artists	0.00	0.00	2,400.00
6GAFSI	Fred Smyth Inst-Music Gift	717234	Oth Prof Ser-Production Services	0.00	0.00	2,225.00
6GAFSI	Fred Smyth Inst-Music Gift	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	760000	Internal Allocations	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	710100	Out-of-State Travel	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	710305	Registration Fees-Other	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	710000	In-State Travel	40.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	710020	In-State Travel-Prof Dev	206.50	0.00	194.50
6GAHAV	Haverhill Civic Engagement Project	710100	Out-of-State Travel	0.00	0.00	35.00
6GAHAV	Haverhill Civic Engagement Project	711180	Supplies Special Events	127.99	0.00	478.44
6GAHAV	Haverhill Civic Engagement Project	713030	Printing & Copying-Off Campus	550.20	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	(1,992.86)
6GAHAV	Haverhill Civic Engagement Project	760000	Internal Allocations	0.00	0.00	88.00
6GAHPB	Alumni Gifts-Health & Pe Dept	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	710400	Student or Non-Emp Travel	0.00	0.00	458.70
6GAJAZ	Jazz Scholarship Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	1,000.00
6GAJAZ	Jazz Scholarship Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GALIB	Library Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	3.99
6GALIB	Library Gifts	770075	Library Acqs-Books	0.00	197.05	639.11
6GAMMM	Museum of Wht Mtns Membership Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	60.63
6GAMMM	Museum of Wht Mtns Membership Gifts	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710100	Out-of-State Travel	0.00	0.00	774.07
6GAMSB	Symphonic Band Gifts	710105	Out-of-State Travel-Recruiting	0.00	0.00	589.01
6GAMSB	Symphonic Band Gifts	710115	Out-of-State Travel-Prof Dev	0.00	0.00	524.79
6GAMSB	Symphonic Band Gifts	710300	Conference Registration Fees	0.00	0.00	180.00
6GAMSB	Symphonic Band Gifts	710305	Registration Fees-Other	0.00	0.00	250.00
6GAMSB	Symphonic Band Gifts	710400	Student or Non-Emp Travel	0.00	0.00	417.12
6GAMSB	Symphonic Band Gifts	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	3,196.55
6GAMSB	Symphonic Band Gifts	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	382.67
6GAMSB	Symphonic Band Gifts	711116	Supplies-Production or Performance	0.00	0.00	150.66
6GAMSB	Symphonic Band Gifts	711122	Supplies-Sound & Music	0.00	0.00	947.86
6GAMSB	Symphonic Band Gifts	711172	Program Supplies	0.00	0.00	449.99
6GAMSB	Symphonic Band Gifts	711180	Supplies Special Events	0.00	0.00	4.30
6GAMSB	Symphonic Band Gifts	713030	Printing & Copying-Off Campus	0.00	0.00	15.00
6GAMSB	Symphonic Band Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	2,700.00
6GAMSB	Symphonic Band Gifts	717234	Oth Prof Ser-Production Services	0.00	0.00	900.00
6GAMSB	Symphonic Band Gifts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	178.92
6GAMSB	Symphonic Band Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	803.73
6GAMTD	Music Theatre & Dance Campaign	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	711152	Supplies-Awards & Displays	0.00	0.00	245.00
6GAMWM	Museum of the White Mtns Gifts	713000	Printing & Copying-General	0.00	0.00	5,360.00
6GAMWM	Museum of the White Mtns Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	11.56
6GAMWM	Museum of the White Mtns Gifts	717115	Finl Services-Bank Charges	0.00	0.00	13.70
6GAMWM	Museum of the White Mtns Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	717218	Oth Prof Ser-Legal	0.00	0.00	19,509.50
6GAMWM	Museum of the White Mtns Gifts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	711140	Supplies-Recruiting	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GANSB	Biology Gifts	711146	Supplies-Laboratory	0.00	0.00	1,433.37
6GANSB	Biology Gifts	711162	Supplies-Office Supplies	0.00	0.00	5,628.88
6GANSB	Biology Gifts	711200	Research Supplies	0.00	0.00	1,039.47
6GANSB	Biology Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	380.84
6GANSB	Biology Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	309.52
6GANSC	Chemistry Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GANSC	Chemistry Gifts	716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,287.50

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GANSM	Meteorology Gifts	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6GANSM	Meteorology Gifts	718000	Telecom-General	0.00	0.00	0.00
6GANSM	Meteorology Gifts	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	331.53
6GANSM	Meteorology Gifts	718014	Telecom-Telephone Equipment	0.00	0.00	454.85
6GAPHT	Photography Program Gifts	715040	Non-Cap Equip-Audio Visual	0.00	0.00	1,366.58
6GAPHT	Photography Program Gifts	760000	Internal Allocations	0.00	0.00	250.00
6GAPMG	Piano Monster Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	760000	Internal Allocations	0.00	729.00	729.00
6GAPNF	Piano Fund	711100	Supplies-General	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710000	In-State Travel	0.00	0.00	502.70
6GAPSD	Professional Sales Leadership Prg	710015	In-State Travel-Supervision	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710025	In-State Travel-Course Related	0.00	0.00	1,932.15
6GAPSD	Professional Sales Leadership Prg	710100	Out-of-State Travel	0.00	0.00	2,435.42
6GAPSD	Professional Sales Leadership Prg	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710125	Out-of-State Travel-Course Related	0.00	0.00	13,138.08
6GAPSD	Professional Sales Leadership Prg	710300	Conference Registration Fees	0.00	0.00	1,505.00
6GAPSD	Professional Sales Leadership Prg	710305	Registration Fees-Other	0.00	0.00	300.00
6GAPSD	Professional Sales Leadership Prg	711100	Supplies-General	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	711152	Supplies-Awards & Displays	0.00	0.00	217.71
6GAPSD	Professional Sales Leadership Prg	711156	Supplies-Electronic Devices	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	711162	Supplies-Office Supplies	0.00	0.00	44.32
6GAPSD	Professional Sales Leadership Prg	713020	Printing & Copying-Course Related	0.00	0.00	68.00
6GAPSD	Professional Sales Leadership Prg	713030	Printing & Copying-Off Campus	0.00	0.00	155.33
6GAPSD	Professional Sales Leadership Prg	714000	Postage-General	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,024.97
6GAPSD	Professional Sales Leadership Prg	716000	Maintenance & Repairs-General	0.00	0.00	306.46
6GAPSD	Professional Sales Leadership Prg	716100	Rentals & Leases-General	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,734.40
6GAPSD	Professional Sales Leadership Prg	719005	Business Meals-Group or Class Meals	0.00	0.00	1,440.28
6GAPSD	Professional Sales Leadership Prg	719015	Business Meals-Recruiting Meals	0.00	0.00	164.80
6GAPSD	Professional Sales Leadership Prg	719100	Membership Dues & Fees	0.00	0.00	500.00
6GAPSD	Professional Sales Leadership Prg	719105	Membership-Institutional	0.00	0.00	575.88
6GAPSD	Professional Sales Leadership Prg	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	3,025.00
6GAPSD	Professional Sales Leadership Prg	71CZ35	Other Exp-Promotional Expense	0.00	0.00	(200.00)
6GAPSD	Professional Sales Leadership Prg	760000	Internal Allocations	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	504.00
6GASGE	Alumni Gifts - Geography	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	928.90
6GASSL	Saul O Sidore Lectureship	71	Support	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710400	Student or Non-Emp Travel	0.00	0.00	1,704.00
6GASSL	Saul O Sidore Lectureship	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	413.66
6GASSL	Saul O Sidore Lectureship	713000	Printing & Copying-General	0.00	0.00	500.00
6GASSL	Saul O Sidore Lectureship	713030	Printing & Copying-Off Campus	0.00	0.00	498.00
6GASSL	Saul O Sidore Lectureship	717200	Other Professional Services-General	0.00	0.00	4,000.00
6GASSL	Saul O Sidore Lectureship	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,000.00
6GASSL	Saul O Sidore Lectureship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,604.79
6GASSL	Saul O Sidore Lectureship	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,801.68
6GATDG	Theatre Dept. Gifts	715020	Non-Cap Equip-under $1,000	0.00	0.00	449.00
6GATDG	Theatre Dept. Gifts	715040	Non-Cap Equip-Audio Visual	0.00	0.00	1,500.00
6GATIG	TIGER Theatre Program Gifts	711112	Supplies-Costumes & Makeup	0.00	0.00	5,460.06
6GATIG	TIGER Theatre Program Gifts	711118	Supplies-Props	0.00	0.00	1,225.00
6GATIG	TIGER Theatre Program Gifts	711122	Supplies-Sound & Music	0.00	0.00	438.00
6GATIG	TIGER Theatre Program Gifts	713000	Printing & Copying-General	0.00	0.00	1,140.00
6GATIG	TIGER Theatre Program Gifts	714010	Postage-Off Campus Mail Services	0.00	0.00	878.00
6GATIG	TIGER Theatre Program Gifts	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	717203	Oth Prof Ser-Background Checks	0.00	0.00	324.96
6GATIG	TIGER Theatre Program Gifts	717234	Oth Prof Ser-Production Services	0.00	0.00	750.00
6GATIG	TIGER Theatre Program Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	710000	In-State Travel	0.00	0.00	327.51

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	710005	In-State Travel-Recruiting	0.00	0.00	50.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	710100	Out-of-State Travel	0.00	0.00	659.94
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	710300	Conference Registration Fees	0.00	0.00	299.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	710410	Student or Non-Emp Travel-Lodging	1,834.47	0.00	107.21
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	711124	Supplies-Instructional Supplies	21.49	0.00	0.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	711160	Supplies-Books	0.00	0.00	409.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	711172	Program Supplies	0.00	0.00	233.78
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	716123	Rental Property/Room (short term)	0.00	0.00	1,146.19
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	500.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,306.16
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	719005	Business Meals-Group or Class Meals	2,041.74	0.00	575.00
6GBCAC	Silver Center Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	740000	Cap Equipment	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	711100	Supplies-General	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	71NCC8	NC Landscaping	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	46.70
6GCDGC	Barbara Dearborn Golf Classic	710305	Registration Fees-Other	0.00	0.00	3,220.00
6GCDGC	Barbara Dearborn Golf Classic	711100	Supplies-General	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	711150	Supplies-Premiums	0.00	0.00	1,008.62
6GCDGC	Barbara Dearborn Golf Classic	711180	Supplies Special Events	0.00	0.00	285.00
6GCDGC	Barbara Dearborn Golf Classic	717106	Finl Services-Epayment CC fees	0.00	0.00	159.82
6GCDGC	Barbara Dearborn Golf Classic	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,998.98
6GCDGC	Barbara Dearborn Golf Classic	71C600	Insurance	0.00	0.00	793.00
6GCE02	Class of 62 Scholarship	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	71	Support	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	713000	Printing & Copying-General	0.00	0.00	6,052.20
6GCE07	Raise the Curtain Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	59.76
6GCE07	Raise the Curtain Gifts	717234	Oth Prof Ser-Production Services	0.00	0.00	1,548.75
6GCE13	Switzer Fund History Prize	71	Support	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	71CZ10	Other Exp-Award Non-Emp or Student	1,200.00	0.00	0.00
6GCE17	Heritage Society Endowment	713000	Printing & Copying-General	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	71	Support	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	711100	Supplies-General	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	710100	Out-of-State Travel	0.00	0.00	1,679.76
6GCE1M	Stevens-Bristow Professorship	710300	Conference Registration Fees	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	71	Support	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	711160	Supplies-Books	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	719100	Membership Dues & Fees	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	71	Support	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	713000	Printing & Copying-General	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	713010	Printing & Copying-Publications	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	713030	Printing & Copying-Off Campus	0.00	0.00	207.00
6GCE2M	Thurston-Cheney Performing Arts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	71	Support	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	710100	Out-of-State Travel	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	770075	Library Acqs-Books	0.00	0.00	2,620.44
6GCE31	Harry Prebble Swett Fund	770080	Library Acqs-Media	0.00	0.00	313.15
6GCE37	Class of 1941	71	Support	0.00	0.00	0.00
6GCE37	Class of 1941	711100	Supplies-General	0.00	0.00	0.00
6GCE37	Class of 1941	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	770075	Library Acqs-Books	0.00	0.00	84.10
6GCE38	Robert L Boyd Memorial Fund	770080	Library Acqs-Media	0.00	0.00	20.33
6GCE3J	J Loughlin Schol Endowment Holding	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	37.80
6GCE3M	Norton Bagley '41 Library Endowment	711160	Supplies-Books	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GCE3M	Norton Bagley '41 Library Endowment	770075	Library Acqs-Books	0.00	0.00	360.45
6GCE3R	Louise McCormack Endowed Fund	710000	In-State Travel	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	71	Support	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	711162	Supplies-Office Supplies	0.00	0.00	51.44
6GCE43	PSU Mathematics Department Fun	717200	Other Professional Services-General	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	719000	Business Meals-Meetings-Non Travel	0.00	0.00	76.21
6GCE53	James & Nancy Hogan Endowed Fund	71	Support	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GCE63	David Grierson Memorial	71	Support	0.00	0.00	0.00
6GCE63	David Grierson Memorial	717200	Other Professional Services-General	0.00	0.00	824.00
6GCE63	David Grierson Memorial	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	71	Support	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	111.93
6GCE72	Lydia Briggs Endowment	71C000	Awards to Non-Employee-Students	0.00	0.00	90.00
6GCE74	Jeanette + Richard Collins End	71	Support	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,232.41
6GCE74	Jeanette + Richard Collins End	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	71C200	Loan Funds Expenditures	0.00	0.00	460.00
6GCEM1	Bertha Fauver Char Gift Annity	71CZ00	Other Expenses-Deductions	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	71C200	Loan Funds Expenditures	0.00	0.00	712.50
6GCEM2	Wm&Christy Belvin Char Gft Annuity	71CZ00	Other Expenses-Deductions	0.00	0.00	712.50
6GCJRH	Jean Reaney Hobson Memorial Schol	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	711100	Supplies-General	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	71	Support	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	710015	In-State Travel-Supervision	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	710200	Foreign Travel	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	711101	Supplies - Admin & Office	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	713005	Printing & Copying-Campus	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	714005	Postage-Campus Mail Services	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	71B000	Items Resale	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	760000	Internal Allocations	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	770000	Library Acquisitions	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	710100	Out-of-State Travel	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	710305	Registration Fees-Other	0.00	0.00	1,000.00
6GHABB	PSU Dug Out Club	710400	Student or Non-Emp Travel	0.00	0.00	13,306.88
6GHABB	PSU Dug Out Club	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	8,576.48
6GHABB	PSU Dug Out Club	710425	Team Travel-Meals	0.00	0.00	7,280.00
6GHABB	PSU Dug Out Club	711124	Supplies-Instructional Supplies	0.00	0.00	39.40
6GHABB	PSU Dug Out Club	711130	Supplies-Maintenance Supplies	0.00	0.00	2,091.95
6GHABB	PSU Dug Out Club	711152	Supplies-Awards & Displays	0.00	0.00	1,250.00
6GHABB	PSU Dug Out Club	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	711169	Supplies - Apparel	0.00	0.00	17,139.66
6GHABB	PSU Dug Out Club	711172	Program Supplies	0.00	0.00	71.25
6GHABB	PSU Dug Out Club	711178	Supplies- Training	0.00	0.00	393.48
6GHABB	PSU Dug Out Club	713000	Printing & Copying-General	0.00	0.00	60.25
6GHABB	PSU Dug Out Club	713030	Printing & Copying-Off Campus	0.00	0.00	122.84
6GHABB	PSU Dug Out Club	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,660.30
6GHABB	PSU Dug Out Club	715020	Non-Cap Equip-under $1,000	0.00	0.00	2,355.48
6GHABB	PSU Dug Out Club	716000	Maintenance & Repairs-General	0.00	0.00	1,180.00
6GHABB	PSU Dug Out Club	717246	Oth Prof Ser-Officials	0.00	0.00	768.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GHABB	PSU Dug Out Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,241.43
6GHABB	PSU Dug Out Club	71C000	Awards to Non-Employee-Students	0.00	0.00	1,600.00
6GHACR	Cross Country Running Gifts	710400	Student or Non-Emp Travel	0.00	0.00	50.69
6GHACR	Cross Country Running Gifts	710425	Team Travel-Meals	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	711169	Supplies - Apparel	0.00	0.00	1,234.30
6GHACR	Cross Country Running Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	167.25
6GHAD1	Athletics-General Alumni Fund	710100	Out-of-State Travel	0.00	0.00	1,013.64
6GHAD1	Athletics-General Alumni Fund	711100	Supplies-General	0.00	0.00	25.00
6GHAD1	Athletics-General Alumni Fund	711126	Supplies-Photographic Supplies	0.00	0.00	71.99
6GHAD1	Athletics-General Alumni Fund	711152	Supplies-Awards & Displays	0.00	0.00	330.55
6GHAD1	Athletics-General Alumni Fund	711169	Supplies - Apparel	0.00	0.00	3,238.21
6GHAD1	Athletics-General Alumni Fund	711172	Program Supplies	0.00	0.00	1,721.89
6GHAD1	Athletics-General Alumni Fund	713000	Printing & Copying-General	0.00	0.00	5,472.38
6GHAD1	Athletics-General Alumni Fund	713030	Printing & Copying-Off Campus	0.00	0.00	134.00
6GHAD1	Athletics-General Alumni Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	33.89
6GHAD1	Athletics-General Alumni Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	155.94
6GHAD1	Athletics-General Alumni Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	18,274.33
6GHAD1	Athletics-General Alumni Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	2,830.14
6GHAD1	Athletics-General Alumni Fund	71C110	Advertsing-Print	0.00	0.00	270.00
6GHAD1	Athletics-General Alumni Fund	760000	Internal Allocations	0.00	0.00	(120.00)
6GHAFB	Football	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GHAFB	Football	711100	Supplies-General	0.00	0.00	0.00
6GHAFB	Football	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6GHAFB	Football	711152	Supplies-Awards & Displays	0.00	0.00	1,012.75
6GHAFB	Football	711161	Supplies - Beverages	0.00	0.00	363.50
6GHAFB	Football	711162	Supplies-Office Supplies	0.00	0.00	233.97
6GHAFB	Football	711169	Supplies - Apparel	0.00	0.00	9,865.99
6GHAFB	Football	711172	Program Supplies	0.00	0.00	1,296.00
6GHAFB	Football	711184	Supplies - Promotion - Cultivation	0.00	0.00	318.00
6GHAFB	Football	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAFB	Football	713030	Printing & Copying-Off Campus	0.00	0.00	1,252.19
6GHAFB	Football	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAFB	Football	715020	Non-Cap Equip-under $1,000	499.99	0.00	1,278.96
6GHAFB	Football	715035	Non-Cap Equip-Computer Software	0.00	0.00	1,599.00
6GHAFB	Football	715040	Non-Cap Equip-Audio Visual	0.00	0.00	598.00
6GHAFB	Football	716123	Rental Property/Room (short term)	0.00	0.00	500.00
6GHAFB	Football	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,762.90
6GHAFB	Football	719005	Business Meals-Group or Class Meals	0.00	0.00	1,385.27
6GHAFB	Football	71C000	Awards to Non-Employee-Students	0.00	0.00	3,508.75
6GHAFB	Football	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6GHAFB	Football	71C110	Advertsing-Print	0.00	0.00	0.00
6GHAFB	Football	740000	Cap Equipment	0.00	0.00	8,393.99
6GHAFH	Field Hockey	711169	Supplies - Apparel	0.00	3,981.40	4,974.80
6GHAFH	Field Hockey	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAFH	Field Hockey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,439.28
6GHAFH	Field Hockey	71C000	Awards to Non-Employee-Students	0.00	0.00	244.00
6GHAIH	Ice Hockey	710105	Out-of-State Travel-Recruiting	0.00	0.00	580.08
6GHAIH	Ice Hockey	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,281.41
6GHAIH	Ice Hockey	711130	Supplies-Maintenance Supplies	0.00	0.00	52.51
6GHAIH	Ice Hockey	711169	Supplies - Apparel	0.00	0.00	4,513.06
6GHAIH	Ice Hockey	711172	Program Supplies	0.00	0.00	2,000.70
6GHAIH	Ice Hockey	711186	Operating supplies	0.00	0.00	950.98
6GHAIH	Ice Hockey	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAIH	Ice Hockey	715000	Non-Cap Equip-General	0.00	0.00	1,609.01
6GHAIH	Ice Hockey	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	4,671.25
6GHAIH	Ice Hockey	715015	Non-Cap Equip-Printer	0.00	0.00	128.62
6GHAIH	Ice Hockey	715020	Non-Cap Equip-under $1,000	0.00	0.00	18,956.22
6GHAIH	Ice Hockey	717200	Other Professional Services-General	0.00	0.00	600.00
6GHAIH	Ice Hockey	718000	Telecom-General	0.00	0.00	0.00
6GHAIH	Ice Hockey	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	90.51
6GHAIH	Ice Hockey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,206.70
6GHAIH	Ice Hockey	71C000	Awards to Non-Employee-Students	0.00	0.00	850.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GHAMB	Basketball Mens	710105	Out-of-State Travel-Recruiting	0.00	0.00	600.00
6GHAMB	Basketball Mens	710400	Student or Non-Emp Travel	0.00	0.00	309.24
6GHAMB	Basketball Mens	711169	Supplies - Apparel	0.00	0.00	2,743.96
6GHAMB	Basketball Mens	711172	Program Supplies	0.00	0.00	316.47
6GHAMB	Basketball Mens	711178	Supplies- Training	0.00	0.00	244.42
6GHAMB	Basketball Mens	711186	Operating supplies	0.00	0.00	27.88
6GHAMB	Basketball Mens	713030	Printing & Copying-Off Campus	0.00	0.00	37.95
6GHAMB	Basketball Mens	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAMB	Basketball Mens	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6GHAMB	Basketball Mens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	157.79
6GHAMB	Basketball Mens	71C000	Awards to Non-Employee-Students	0.00	0.00	387.60
6GHAML	Lacrosse M	710100	Out-of-State Travel	0.00	0.00	0.00
6GHAML	Lacrosse M	710305	Registration Fees-Other	0.00	0.00	0.00
6GHAML	Lacrosse M	711100	Supplies-General	0.00	0.00	0.00
6GHAML	Lacrosse M	711132	Supplies-Software Incl Site License	0.00	0.00	350.00
6GHAML	Lacrosse M	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GHAML	Lacrosse M	711169	Supplies - Apparel	0.00	0.00	10,365.98
6GHAML	Lacrosse M	711172	Program Supplies	0.00	0.00	382.30
6GHAML	Lacrosse M	713000	Printing & Copying-General	0.00	0.00	30.23
6GHAML	Lacrosse M	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAML	Lacrosse M	715020	Non-Cap Equip-under $1,000	0.00	0.00	16,171.74
6GHAML	Lacrosse M	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6GHAML	Lacrosse M	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHAML	Lacrosse M	71C000	Awards to Non-Employee-Students	0.00	0.00	1,550.00
6GHAMS	Soccer Mens	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6GHAMS	Soccer Mens	710400	Student or Non-Emp Travel	0.00	0.00	162.24
6GHAMS	Soccer Mens	710425	Team Travel-Meals	0.00	0.00	142.09
6GHAMS	Soccer Mens	711100	Supplies-General	0.00	0.00	0.00
6GHAMS	Soccer Mens	711130	Supplies-Maintenance Supplies	0.00	0.00	19.21
6GHAMS	Soccer Mens	711152	Supplies-Awards & Displays	0.00	0.00	471.00
6GHAMS	Soccer Mens	711169	Supplies - Apparel	0.00	0.00	594.19
6GHAMS	Soccer Mens	711191	Supplies-Protective Gear	0.00	0.00	62.67
6GHAMS	Soccer Mens	715000	Non-Cap Equip-General	0.00	0.00	305.82
6GHAMS	Soccer Mens	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	489.26
6GHAMS	Soccer Mens	71720A	Custom Uniform Costs	0.00	0.00	0.00
6GHAMS	Soccer Mens	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6GHAMS	Soccer Mens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	216.65
6GHAMS	Soccer Mens	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GHASB	Softball, Women	710305	Registration Fees-Other	0.00	0.00	1,435.00
6GHASB	Softball, Women	710400	Student or Non-Emp Travel	0.00	0.00	5,120.12
6GHASB	Softball, Women	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	4,328.49
6GHASB	Softball, Women	710425	Team Travel-Meals	0.00	0.00	887.50
6GHASB	Softball, Women	711105	Safety Shoes	0.00	0.00	1,416.00
6GHASB	Softball, Women	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	354.00
6GHASB	Softball, Women	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GHASB	Softball, Women	711169	Supplies - Apparel	0.00	0.00	1,901.70
6GHASB	Softball, Women	715000	Non-Cap Equip-General	0.00	0.00	1,358.00
6GHASB	Softball, Women	717246	Oth Prof Ser-Officials	0.00	0.00	360.00
6GHASB	Softball, Women	719000	Business Meals-Meetings-Non Travel	0.00	0.00	325.81
6GHASB	Softball, Women	71C000	Awards to Non-Employee-Students	0.00	0.00	80.00
6GHASK	PSU Ski Team	710400	Student or Non-Emp Travel	0.00	0.00	1,555.55
6GHASK	PSU Ski Team	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,219.00
6GHASK	PSU Ski Team	710425	Team Travel-Meals	0.00	0.00	187.35
6GHASK	PSU Ski Team	711100	Supplies-General	0.00	0.00	0.00
6GHASK	PSU Ski Team	711130	Supplies-Maintenance Supplies	0.00	0.00	33.80
6GHASK	PSU Ski Team	711169	Supplies - Apparel	0.00	0.00	1,542.90
6GHASK	PSU Ski Team	713000	Printing & Copying-General	0.00	0.00	0.00
6GHASK	PSU Ski Team	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHASK	PSU Ski Team	719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.02
6GHASK	PSU Ski Team	719100	Membership Dues & Fees	0.00	0.00	0.00
6GHASW	Swimming	710425	Team Travel-Meals	0.00	0.00	130.00
6GHASW	Swimming	711169	Supplies - Apparel	0.00	0.00	1,027.50
6GHASW	Swimming	713000	Printing & Copying-General	0.00	0.00	0.00
6GHASW	Swimming	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHASW	Swimming	715040	Non-Cap Equip-Audio Visual	0.00	0.00	237.88

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GHATF	Combined Track and Field Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	43.25
6GHATR	Athletics Traing Gifts	711169	Supplies - Apparel	207.45	233.99	233.99
6GHAVB	Women'S Volleyball Team Gifts	710105	Out-of-State Travel-Recruiting	1,500.00	0.00	30.00
6GHAVB	Women'S Volleyball Team Gifts	710305	Registration Fees-Other	0.00	0.00	100.00
6GHAVB	Women'S Volleyball Team Gifts	710400	Student or Non-Emp Travel	0.00	0.00	2,293.18
6GHAVB	Women'S Volleyball Team Gifts	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,542.56
6GHAVB	Women'S Volleyball Team Gifts	710425	Team Travel-Meals	0.00	0.00	2,452.13
6GHAVB	Women'S Volleyball Team Gifts	711100	Supplies-General	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	711152	Supplies-Awards & Displays	0.00	0.00	149.76
6GHAVB	Women'S Volleyball Team Gifts	711169	Supplies - Apparel	0.00	165.00	3,662.80
6GHAVB	Women'S Volleyball Team Gifts	713000	Printing & Copying-General	0.00	0.00	105.00
6GHAVB	Women'S Volleyball Team Gifts	714000	Postage-General	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	715000	Non-Cap Equip-General	0.00	169.96	169.96
6GHAVB	Women'S Volleyball Team Gifts	715035	Non-Cap Equip-Computer Software	0.00	0.00	1,789.20
6GHAVB	Women'S Volleyball Team Gifts	715040	Non-Cap Equip-Audio Visual	0.00	0.00	794.97
6GHAVB	Women'S Volleyball Team Gifts	717246	Oth Prof Ser-Officials	0.00	0.00	1,057.00
6GHAVB	Women'S Volleyball Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	652.00
6GHAVB	Women'S Volleyball Team Gifts	71B000	Items Resale	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	1,173.69
6GHAVB	Women'S Volleyball Team Gifts	71C140	Advertising-Online	0.00	0.00	31.13
6GHAWB	Basketball Women	711100	Supplies-General	0.00	0.00	0.00
6GHAWB	Basketball Women	711160	Supplies-Books	0.00	0.00	250.00
6GHAWB	Basketball Women	711169	Supplies - Apparel	0.00	0.00	5,406.84
6GHAWB	Basketball Women	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAWB	Basketball Women	717200	Other Professional Services-General	0.00	0.00	0.00
6GHAWB	Basketball Women	719000	Business Meals-Meetings-Non Travel	0.00	0.00	614.00
6GHAWB	Basketball Women	719005	Business Meals-Group or Class Meals	0.00	0.00	295.13
6GHAWB	Basketball Women	71C000	Awards to Non-Employee-Students	0.00	0.00	236.50
6GHAWB	Basketball Women	71C100	Advertising (Non-Employment)	0.00	0.00	139.93
6GHAWL	Lacrosse W	710100	Out-of-State Travel	0.00	0.00	0.00
6GHAWL	Lacrosse W	710305	Registration Fees-Other	0.00	0.00	250.00
6GHAWL	Lacrosse W	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GHAWL	Lacrosse W	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GHAWL	Lacrosse W	710425	Team Travel-Meals	0.00	0.00	0.00
6GHAWL	Lacrosse W	711100	Supplies-General	0.00	0.00	0.00
6GHAWL	Lacrosse W	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6GHAWL	Lacrosse W	711132	Supplies-Software Incl Site License	0.00	0.00	350.00
6GHAWL	Lacrosse W	711169	Supplies - Apparel	0.00	0.00	102.00
6GHAWL	Lacrosse W	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAWL	Lacrosse W	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAWL	Lacrosse W	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6GHAWL	Lacrosse W	717200	Other Professional Services-General	0.00	0.00	0.00
6GHAWL	Lacrosse W	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,275.12
6GHAWL	Lacrosse W	71B000	Items Resale	0.00	0.00	0.00
6GHAWL	Lacrosse W	71C000	Awards to Non-Employee-Students	0.00	0.00	83.71
6GHAWR	Wrestling	711169	Supplies - Apparel	0.00	0.00	4,006.00
6GHAWR	Wrestling	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAWR	Wrestling	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GHAWS	Women's Soccer	710305	Registration Fees-Other	0.00	0.00	150.00
6GHAWS	Women's Soccer	711100	Supplies-General	0.00	0.00	0.00
6GHAWS	Women's Soccer	711162	Supplies-Office Supplies	0.00	0.00	10.66
6GHAWS	Women's Soccer	711169	Supplies - Apparel	0.00	0.00	317.00
6GHAWS	Women's Soccer	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAWS	Women's Soccer	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GHAWS	Women's Soccer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	569.70
6GHAWS	Women's Soccer	71C000	Awards to Non-Employee-Students	0.00	0.00	376.40
6GHAWT	Women's Tennis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GHAWT	Women's Tennis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	304.72
6GS221	Community Service Angel Tree	711100	Supplies-General	0.00	0.00	0.00
6GS221	Community Service Angel Tree	711172	Program Supplies	0.00	0.00	1,049.39
6GS221	Community Service Angel Tree	719000	Business Meals-Meetings-Non Travel	0.00	0.00	208.60
6GSCDV	Career Services Gifts	760000	Internal Allocations	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	710305	Registration Fees-Other	(684.25)	0.00	684.25
6GSCMG	Crawford-Martin Opportunity Grants	710400	Student or Non-Emp Travel	0.00	0.00	470.00
6GSCMG	Crawford-Martin Opportunity Grants	711100	Supplies-General	0.00	0.00	984.25

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GTLPE	Lambda Pi Eta Honor Society	711152	Supplies-Awards & Displays	0.00	0.00	207.00
6GTLPE	Lambda Pi Eta Honor Society	713005	Printing & Copying-Campus	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	173.18
6GTLPE	Lambda Pi Eta Honor Society	719100	Membership Dues & Fees	0.00	0.00	35.00
6GTSSF	PSU Student Support Fund	710100	Out-of-State Travel	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	710400	Student or Non-Emp Travel	0.00	0.00	3,005.00
6GTSSF	PSU Student Support Fund	711100	Supplies-General	0.00	0.00	117.05
6GTSSF	PSU Student Support Fund	711172	Program Supplies	0.00	0.00	102.05
6GTSSF	PSU Student Support Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	3,714.23
6GTSSF	PSU Student Support Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	760000	Internal Allocations	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	710425	Team Travel-Meals	0.00	0.00	33.52
6GTWHO	Women's Ice Hockey Gifts	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	30.20
6GTWHO	Women's Ice Hockey Gifts	711169	Supplies - Apparel	0.00	0.00	223.00
6GTWHO	Women's Ice Hockey Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	715035	Non-Cap Equip-Computer Software	0.00	0.00	400.00
6GTWHO	Women's Ice Hockey Gifts	718000	Telecom-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	90.51
6GTWHO	Women's Ice Hockey Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,988.33
6GTWHO	Women's Ice Hockey Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	895.00
6GTWRG	Women's Rugby Gifts	711169	Supplies - Apparel	0.00	0.00	390.71
6LF610	PSU Perkins Student Loan Fund	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	599,736.29
6LF610	PSU Perkins Student Loan Fund	71C220	Loan Funds-P&I Cancl-Military	0.00	0.00	1,278.76
6LF610	PSU Perkins Student Loan Fund	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	53,006.97
6LF610	PSU Perkins Student Loan Fund	71C235	Loan Funds-P&I Cancl-Disability	0.00	0.00	8,457.21
6LF610	PSU Perkins Student Loan Fund	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	20,282.96
6LF610	PSU Perkins Student Loan Fund	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	54,105.25
6LF610	PSU Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	101,031.02
6LF610	PSU Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	398,566.27
6LF610	PSU Perkins Student Loan Fund	71C260	Loan Funds-Administrative Charges	0.00	0.00	1,254,230.79
6LF610	PSU Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	1,576,873.00
6LF615	PSU Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	0.00	0.00	(1,252,547.34)
6LF616	PSU Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(434,704.85)
6LF617	PSU Perkins Collection Costs	71C250	Loan Funds-Collection Costs	0.00	0.00	(104,582.90)
6LF617	PSU Perkins Collection Costs	71C260	Loan Funds-Administrative Charges	0.00	0.00	4,317.68
6LF618	PSU Perkins Teaching Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	(598,568.98)
6LF618	PSU Perkins Teaching Cancel	71C210	Loan Funds-P&I Cancl-Nursing	0.00	0.00	2,355.95
6LF618	PSU Perkins Teaching Cancel	71C300	Bad Debts and Cash Adjustments	0.00	0.00	(48.90)
6LF619	PSU Perkins Death Cancellation	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	5,558.64
6LF619	PSU Perkins Death Cancellation	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	(51,326.97)
6LF620	PSU Perkins Disability Cancel	71C235	Loan Funds-P&I Cancl-Disability	0.00	0.00	(8,457.21)
6LF621	PSU Perkins Bankruptcy Cancell	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	(20,282.96)
6LF623	PSU Perkins Military Cancell	71C220	Loan Funds-P&I Cancl-Military	0.00	0.00	(1,278.76)
6LF627	PSU Perkins Loans Assigned	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	(54,105.25)
6LF627	PSU Perkins Loans Assigned	71C250	Loan Funds-Collection Costs	0.00	0.00	950.47
6LF661	Lillian G Worcester Loan	71	Support	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	(1,514,622.00)
6N0ADJ	PSU Net Invested in Plant Adjust	740000	Cap Equipment	0.00	0.00	653.92
6N0ADJ	PSU Net Invested in Plant Adjust	740015	Cap Equipment-Computer Hardware	0.00	0.00	5,000.00
6N0ADJ	PSU Net Invested in Plant Adjust	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	0.00	(5,653.92)
6N0ADJ	PSU Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	(22,606,269.84)
6NG001	PSU Net Invested in Plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	107,340.43
6NG007	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6NG011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	(12,801.87)
6NG15A	PSU 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	(145,059.89)
6NG16A	PSU 2016A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710	Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	79.84	(382.40)	29,961.77
6U0000	PSU Educational & General	710005	In-State Travel-Recruiting	62.00	0.00	5,158.86
6U0000	PSU Educational & General	710010	In-State Travel-Team Travel	0.00	0.00	134.00
6U0000	PSU Educational & General	710015	In-State Travel-Supervision	0.00	540.00	3,886.70
6U0000	PSU Educational & General	710020	In-State Travel-Prof Dev	245.36	0.00	5,510.34
6U0000	PSU Educational & General	710025	In-State Travel-Course Related	0.00	0.00	8,070.39
6U0000	PSU Educational & General	710100	Out-of-State Travel	1,765.10	1,413.71	117,564.11
6U0000	PSU Educational & General	710105	Out-of-State Travel-Recruiting	489.00	0.00	85,219.78
6U0000	PSU Educational & General	710110	Out-of-State Travel-Team Travel	0.00	0.00	45.00
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	3,522.68	4,578.05	101,366.83
6U0000	PSU Educational & General	710120	Out-of-State Travel-Supervision	0.00	0.00	478.30
6U0000	PSU Educational & General	710125	Out-of-State Travel-Course Related	149.65	0.00	2,530.23
6U0000	PSU Educational & General	710130	Out-of-State Travel-Searches	0.00	0.00	651.23
6U0000	PSU Educational & General	710135	Out State Travel - Airport Shuttle	110.51	0.00	1,099.26
6U0000	PSU Educational & General	710140	Out of state travel-new territories	0.00	0.00	0.00
6U0000	PSU Educational & General	710200	Foreign Travel	0.00	1,057.14	19,678.59
6U0000	PSU Educational & General	710205	Foreign Travel-Recruiting	1,463.23	1,798.16	40,526.69
6U0000	PSU Educational & General	710215	Foreign Travel-Prof Dev	0.00	0.00	3,060.09
6U0000	PSU Educational & General	710220	Foreign Travel-Course Related	0.00	0.00	0.00
6U0000	PSU Educational & General	710230	Foreign Travel-Student	0.00	0.00	341.40
6U0000	PSU Educational & General	710300	Conference Registration Fees	6,343.00	6,512.99	95,547.81
6U0000	PSU Educational & General	710305	Registration Fees-Other	3,128.00	434.00	16,024.91
6U0000	PSU Educational & General	710310	Workshop Registration Fees	0.00	0.00	5,729.74
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	0.00	7,882.00	23,553.74
6U0000	PSU Educational & General	710405	Student or Non-Emp Travel-Recruit	222.00	0.00	34,073.25
6U0000	PSU Educational & General	710410	Student or Non-Emp Travel-Lodging	1,352.68	0.00	11,955.38
6U0000	PSU Educational & General	710420	Student or Non-Emp Travel-Housing	0.00	0.00	2,047.25
6U0000	PSU Educational & General	710425	Team Travel-Meals	0.00	0.00	205.18
6U0000	PSU Educational & General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	100.10
6U0000	PSU Educational & General	710Z00	Travel-Other	50.00	0.00	579.58
6U0000	PSU Educational & General	710Z05	Airline flight/seating change fees	0.00	0.00	415.00
6U0000	PSU Educational & General	711	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711000	Purchasing Cards	23.99	0.00	2,025.36
6U0000	PSU Educational & General	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	1,104.74	5,362.75	173,845.93
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	167.24	174.40	17,465.89
6U0000	PSU Educational & General	711102	Supplies-Central Stores	353.24	0.00	(36.00)
6U0000	PSU Educational & General	711104	Supplies-From Bookstore	0.00	0.00	833.41
6U0000	PSU Educational & General	711105	Safety Shoes	0.00	0.00	949.06
6U0000	PSU Educational & General	711106	Supplies-Uniforms	0.00	952.17	9,730.71
6U0000	PSU Educational & General	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	3,549.69
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	164.00	5.00	9,301.05
6U0000	PSU Educational & General	711110	Supplies-Animal Feed-Care	0.00	0.00	207.31
6U0000	PSU Educational & General	711112	Supplies-Costumes & Makeup	0.00	0.00	9,033.47
6U0000	PSU Educational & General	711114	Supplies-Lights & Lighting	0.00	379.79	5,089.17
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	0.00	0.00	978.84
6U0000	PSU Educational & General	711118	Supplies-Props	0.00	0.00	1,386.92
6U0000	PSU Educational & General	711120	Supplies-Sets, Scene Shop & Paint	430.26	2,127.47	20,803.08
6U0000	PSU Educational & General	711122	Supplies-Sound & Music	54.00	82.15	3,564.67
6U0000	PSU Educational & General	711123	Breeding Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	522.31	843.88	35,613.75
6U0000	PSU Educational & General	711125	Veterinary Supplies	0.00	0.00	398.49
6U0000	PSU Educational & General	711126	Supplies-Photographic Supplies	43.79	42.00	5,716.76
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	99.79	204.98	4,645.00
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	0.00	256.78	2,774.42

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	136,786.32	10,036.03	72,106.67
6U0000	PSU Educational & General	711134	Supplies-Employee Awards	1,290.51	196.00	2,595.34
6U0000	PSU Educational & General	711136	Supplies-Tools	123.19	571.67	14,924.74
6U0000	PSU Educational & General	711138	Supplies-Parts	545.76	0.00	14,326.30
6U0000	PSU Educational & General	711140	Supplies-Recruiting	410.18	0.00	40,590.48
6U0000	PSU Educational & General	711142	Supplies-Chemical-Lab	0.00	0.00	1,409.50
6U0000	PSU Educational & General	711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00
6U0000	PSU Educational & General	711146	Supplies-Laboratory	674.72	2,683.83	80,971.63
6U0000	PSU Educational & General	711148	Supplies-Bottled Gas	0.00	0.00	538.97
6U0000	PSU Educational & General	711152	Supplies-Awards & Displays	0.00	0.00	4,932.17
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	0.00	0.00	6,771.02
6U0000	PSU Educational & General	711156	Supplies-Electronic Devices	0.00	0.00	981.65
6U0000	PSU Educational & General	711160	Supplies-Books	166.57	34.00	5,396.42
6U0000	PSU Educational & General	711161	Supplies - Beverages	148.60	0.00	1,371.84
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	1,574.23	6,029.46	83,622.40
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	11,363.73
6U0000	PSU Educational & General	711166	Supplies-Copier	0.00	0.00	1,205.36
6U0000	PSU Educational & General	711169	Supplies - Apparel	1,232.00	1,022.25	39,159.29
6U0000	PSU Educational & General	711170	Supplies - foreign language	0.00	0.00	209.82
6U0000	PSU Educational & General	711171	Program Supply Offset	0.00	0.00	175.46
6U0000	PSU Educational & General	711172	Program Supplies	1,082.83	864.75	33,772.76
6U0000	PSU Educational & General	711173	Supplies-telephone calling program	0.00	0.00	5.74
6U0000	PSU Educational & General	711174	Guest Amenities	22.82	0.00	46.72
6U0000	PSU Educational & General	711176	Supplies-Medical	0.00	0.00	7,386.17
6U0000	PSU Educational & General	711178	Supplies- Training	0.00	0.00	3,482.01
6U0000	PSU Educational & General	711180	Supplies Special Events	2,242.11	1.78	9,862.85
6U0000	PSU Educational & General	711184	Supplies - Promotion - Cultivation	935.00	650.00	7,595.45
6U0000	PSU Educational & General	711186	Operating supplies	886.78	0.00	4,608.13
6U0000	PSU Educational & General	711190	Publications cost	16,984.93	0.00	32.00
6U0000	PSU Educational & General	711191	Supplies-Protective Gear	0.00	0.00	399.19
6U0000	PSU Educational & General	711200	Research Supplies	0.00	449.07	6,918.26
6U0000	PSU Educational & General	713000	Printing & Copying-General	0.00	41.00	49,460.59
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	0.00	97.75	144,838.37
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	0.00	0.00	48,381.46
6U0000	PSU Educational & General	713015	Printing & Copying-Departmental	0.00	0.00	2,232.72
6U0000	PSU Educational & General	713020	Printing & Copying-Course Related	0.00	0.00	532.00
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	3,128.54	7.35	71,111.18
6U0000	PSU Educational & General	713100	Centralized Campus Printing	0.00	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	0.00	5,265.19	90,420.17
6U0000	PSU Educational & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	3,492.94	0.00	37,632.77
6U0000	PSU Educational & General	714025	Postage-Direct Mail	0.00	0.00	18,307.79
6U0000	PSU Educational & General	714030	Postage-Express Mail	0.00	0.00	23.75
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	0.00	158.27	30,639.31
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	484.13	9,695.34	190,343.79
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	224.08	0.00	45,275.34
6U0000	PSU Educational & General	715015	Non-Cap Equip-Printer	0.00	0.00	1,401.17
6U0000	PSU Educational & General	715020	Non-Cap Equip-under $1,000	3,005.64	1,634.36	11,020.50
6U0000	PSU Educational & General	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,129.80	0.00	10,188.06
6U0000	PSU Educational & General	715026	Non-capital $3,000-$4,999	4,988.65	0.00	5,003.62
6U0000	PSU Educational & General	715030	Non-Cap Equip-Telecom	0.00	0.00	14,248.37
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	233.99	1,892.91	20,805.44
6U0000	PSU Educational & General	715040	Non-Cap Equip-Audio Visual	92.86	0.00	10,777.49
6U0000	PSU Educational & General	716	Maintenance and Rentals	0.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	0.00	840.06	40,891.13
6U0000	PSU Educational & General	716001	Maint&Repair-Fertilizer, Herb&Pest	603.83	0.00	1,693.52
6U0000	PSU Educational & General	716002	Maint & Repair - Oil & Lubricants	0.00	0.00	72.72
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	307.87	0.00	13,803.75
6U0000	PSU Educational & General	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	9,010.21	329.24	35,259.33
6U0000	PSU Educational & General	716007	Maint & Repair - Plants & Shrubs	0.00	0.00	748.27
6U0000	PSU Educational & General	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	0.00	35.40	9,438.92
6U0000	PSU Educational & General	716010	Direct Expenses	0.00	0.00	0.00
6U0000	PSU Educational & General	716012	Maint & Repairs-Painting	2,633.10	90.76	7,456.35

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	343.76	389.97	45,701.55
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	67,930.71	27,448.19	444,219.32
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	118.08	0.00	13,977.20
6U0000	PSU Educational & General	716024	Maint & Repairs-Custodial Services	0.00	0.00	3,905.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	1,007.07	1,312.60	93,135.08
6U0000	PSU Educational & General	716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	274.75
6U0000	PSU Educational & General	716031	Maint. & Repairs - Flooring	0.00	0.00	4,558.00
6U0000	PSU Educational & General	716034	Maint & Repair-Warranty Recovery	0.00	0.00	8,995.00
6U0000	PSU Educational & General	716036	Maint & Repairs-Preventive Maint	180.00	0.00	5,489.82
6U0000	PSU Educational & General	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
6U0000	PSU Educational & General	716042	Maint & Repairs-Glass	0.00	0.00	4,950.25
6U0000	PSU Educational & General	716045	Maint & Repairs-Fencing	0.00	0.00	228.00
6U0000	PSU Educational & General	716048	Maint & Repairs-Fire & sec alarms	388.00	90.23	5,100.70
6U0000	PSU Educational & General	716051	Maint & Repairs-Heating	4,266.23	560.19	55,165.67
6U0000	PSU Educational & General	716054	Maint & Repairs-Mechanical	0.00	0.00	23,184.75
6U0000	PSU Educational & General	716057	Maint & Repairs-Sand-Salt	0.00	0.00	11,746.97
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	45,000.00	0.00	54,711.00
6U0000	PSU Educational & General	716063	Maint & Repairs-Computer Hardware	45,661.47	798.99	63,757.45
6U0000	PSU Educational & General	716082	Maint & Repairs-Labs	0.00	0.00	22.18
6U0000	PSU Educational & General	716086	Maintenance and Repairs-Scanning	0.00	0.00	3,750.60
6U0000	PSU Educational & General	716087	Maint & Repair - Parts & Supplies	0.00	0.00	(203.61)
6U0000	PSU Educational & General	716091	Maint -Housekeeping Cleaning Tools	0.00	0.00	31.96
6U0000	PSU Educational & General	716092	Maint-Housekeeping Supplies General	0.00	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	48.00	993.50	35,664.00
6U0000	PSU Educational & General	716120	Rentals-Property or Room	28,883.83	1,225.00	3,094.29
6U0000	PSU Educational & General	716123	Rental Property/Room (short term)	200.00	200.00	1,265.00
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	363.00	0.00	1,361.44
6U0000	PSU Educational & General	716130	Rentals-Vehicle-Recruiting	148.00	0.00	29,516.87
6U0000	PSU Educational & General	716135	Rentals-Vehicle-Team	0.00	0.00	121.00
6U0000	PSU Educational & General	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
6U0000	PSU Educational & General	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	561.95
6U0000	PSU Educational & General	716155	Rentals-Film-Video	0.00	0.00	255.00
6U0000	PSU Educational & General	716165	Rental - Postage Meter	0.00	0.00	1,008.00
6U0000	PSU Educational & General	717000	Consulting-General	0.00	3,283.20	3,283.20
6U0000	PSU Educational & General	717009	Profess Srvcs - Porta Potties	0.00	0.00	7,500.00
6U0000	PSU Educational & General	717010	Consulting-Information Technology	0.00	0.00	37,375.00
6U0000	PSU Educational & General	717099	Consulting - cost share offset	0.00	0.00	1,297.85
6U0000	PSU Educational & General	717100	Financial Services-General	0.00	0.00	0.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	4.41	116.76	24,408.57
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	0.00	0.00	6,627.36
6U0000	PSU Educational & General	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
6U0000	PSU Educational & General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	0.00	0.00	678.81
6U0000	PSU Educational & General	717125	Finl Services-Collection Costs	0.00	0.00	14,995.90
6U0000	PSU Educational & General	717140	Finl Services-Student Loan Proc Fee	0.00	0.00	22,021.16
6U0000	PSU Educational & General	717200	Other Professional Services-General	5,526.07	26,096.65	179,700.72
6U0000	PSU Educational & General	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
6U0000	PSU Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	5,517.94
6U0000	PSU Educational & General	717203	Oth Prof Ser-Background Checks	5,806.08	1,683.26	19,070.30
6U0000	PSU Educational & General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	7,499.37
6U0000	PSU Educational & General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00
6U0000	PSU Educational & General	71720C	Other Prof Services - Catering	0.00	0.00	143.83
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	0.00	0.00	322.80
6U0000	PSU Educational & General	717212	Oth Prof Ser-Property Management	0.00	0.00	400.00
6U0000	PSU Educational & General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	600.00	0.00	6,586.86
6U0000	PSU Educational & General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	8,765.95	0.00	60,584.43
6U0000	PSU Educational & General	717218	Oth Prof Ser-Legal	150.50	0.00	0.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	5,849.20	2,500.00	65,830.60
6U0000	PSU Educational & General	717228	Oth Prof Ser-Accreditation	0.00	0.00	10.00
6U0000	PSU Educational & General	717234	Oth Prof Ser-Production Services	0.00	0.00	14,550.00
6U0000	PSU Educational & General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717240	Oth Prof Ser-MuniAgreement-Fire	150,000.00	0.00	664,434.00
6U0000	PSU Educational & General	717242	Oth Prof Ser-MiniAgreement-Dispatch	0.00	0.00	73,417.00
6U0000	PSU Educational & General	717244	HEFA Admin & Other Fees	0.00	216.85	2,899.00
6U0000	PSU Educational & General	717246	Oth Prof Ser-Officials	785.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	200.00	200.00	10,230.14
6U0000	PSU Educational & General	717250	Oth Prof Ser-Temp Help	0.00	0.00	2,141.72
6U0000	PSU Educational & General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6U0000	PSU Educational & General	717255	Oth Prof Ser- Ecommerce	0.00	0.00	4,874.24
6U0000	PSU Educational & General	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	4,000.00
6U0000	PSU Educational & General	717257	Oth Prof Ser-Hosting Fees	14.00	0.00	3,500.00
6U0000	PSU Educational & General	717264	Oth Prof Ser- Psychiatrists	0.00	0.00	135.00
6U0000	PSU Educational & General	717268	Oth Prof Ser- Physicians	262.50	0.00	3,163.00
6U0000	PSU Educational & General	717278	Oth Prof Ser- NH State Lab	0.00	900.00	900.00
6U0000	PSU Educational & General	717287	Oth Prof Serv- Student Recruitment	34,503.33	24,113.32	1,527,277.65
6U0000	PSU Educational & General	717300	Business Trvl Svc Fees-CA BSC	0.00	0.00	2.65
6U0000	PSU Educational & General	718000	Telecom-General	0.00	15.79	8.74
6U0000	PSU Educational & General	718002	Telecom-Fixed (Basic Phone Service)	19.94	250.00	8,494.89
6U0000	PSU Educational & General	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	10.00
6U0000	PSU Educational & General	718006	Telecom-Cellular Phones	0.00	51.49	821.52
6U0000	PSU Educational & General	718008	Telecom-Internet Services	0.00	0.00	0.00
6U0000	PSU Educational & General	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
6U0000	PSU Educational & General	718012	Telecom-Satellite & Cable Services	9,637.94	9,591.30	115,279.86
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	0.00	0.00	453.91
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	514.84	557.54	20,680.21
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	0.00	0.00	4,210.00
6U0000	PSU Educational & General	718048	Telecom-Local Exchange Carrier	2,548.49	3,102.23	38,110.49
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	722.92	1,211.28	159,513.83
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	7,452.21	211.89	12,904.78
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	149.50	0.00	15,888.24
6U0000	PSU Educational & General	719015	Business Meals-Recruiting Meals	1,139.68	34.84	80,660.78
6U0000	PSU Educational & General	719025	Business Meals-Volunteer Food	0.00	0.00	926.76
6U0000	PSU Educational & General	719100	Membership Dues & Fees	3,801.95	13,059.00	54,523.59
6U0000	PSU Educational & General	719105	Membership-Institutional	39,219.00	92,896.00	158,261.05
6U0000	PSU Educational & General	719110	Membership-Individual	0.00	868.14	1,884.14
6U0000	PSU Educational & General	719125	Licenses/Professional Fees	2,986.67	420.00	3,409.28
6U0000	PSU Educational & General	719200	Employee Recruiting-General	68.13	(100.00)	(78.72)
6U0000	PSU Educational & General	719210	Employee Recruiting-Advertising	10,457.62	9,464.30	22,088.02
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	9,272.04
6U0000	PSU Educational & General	71B000	Items Resale	0.00	0.00	0.00
6U0000	PSU Educational & General	71B012	Items Resale-Clothing	0.00	0.00	603.25
6U0000	PSU Educational & General	71B022	Items Resale-Consumables	54.05	0.00	267.30
6U0000	PSU Educational & General	71C	Other Support	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	0.00	0.00	3,074.32
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	635.89	0.00	13,080.52
6U0000	PSU Educational & General	71C110	Advertsing-Print	644.65	93.00	5,987.35
6U0000	PSU Educational & General	71C120	Advertising-Radio	0.00	0.00	1,056.00
6U0000	PSU Educational & General	71C140	Advertising-Online	130.00	115.00	1,690.93
6U0000	PSU Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
6U0000	PSU Educational & General	71C305	Bad Debt Write Off	0.00	0.00	151,172.27
6U0000	PSU Educational & General	71C310	Cash Over/Short Adjustments	0.00	2.00	(865.29)
6U0000	PSU Educational & General	71C400	Legal Expenses	2,698.00	0.00	84,606.60
6U0000	PSU Educational & General	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
6U0000	PSU Educational & General	71C600	Insurance	0.00	760.00	7,144.00
6U0000	PSU Educational & General	71C610	Insurance-Liability	0.00	0.00	29,984.00
6U0000	PSU Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6U0000	PSU Educational & General	71CZ05	Other Exp-Royalties	400.00	2,800.00	4,637.50
6U0000	PSU Educational & General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	410.84
6U0000	PSU Educational & General	71CZ35	Other Exp-Promotional Expense	0.00	0.00	152.00
6U0000	PSU Educational & General	71CZ70	Moving Expenses	1,062.50	0.00	0.00
6U0000	PSU Educational & General	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCC8	NC Landscaping	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCF4	NC Signage	0.00	169.28	301.71
6U0000	PSU Educational & General	71NCP5	NC Direct Hire Consultants	0.00	0.00	4,000.91
6U0000	PSU Educational & General	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCS4	NC Permits and Fees	316.39	0.00	745.82
6U0000	PSU Educational & General	71NCS7	NC Other Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	722200	Participant Support	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0000	PSU Educational & General	722205	Participant Sup-Stipends	0.00	0.00	0.00
6U0000	PSU Educational & General	740000	Cap Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	740015	Cap Equipment-Computer Hardware	0.00	0.00	75,526.96
6U0000	PSU Educational & General	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6U0000	PSU Educational & General	7404F1	Furniture and Furnishings	862.69	0.00	0.00
6U0000	PSU Educational & General	7404F4	Signage	0.00	0.00	0.00
6U0000	PSU Educational & General	7404F6	Carpeting	0.00	0.00	0.00
6U0000	PSU Educational & General	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6U0000	PSU Educational & General	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6U0000	PSU Educational & General	760000	Internal Allocations	1,950.00	15,264.04	(78,872.04)
6U0000	PSU Educational & General	760001	Int Alloc-Admin Serv Charge	0.00	0.00	(2,591,593.00)
6U0000	PSU Educational & General	760002	Int Alloc-BSC	0.00	0.00	0.00
6U0000	PSU Educational & General	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	(4,889,592.00)
6U0000	PSU Educational & General	760026	Project Time	0.00	0.00	(876.53)
6U0000	PSU Educational & General	760027	Int Alloc-Telecom Recurring	0.00	0.00	(11,024.28)
6U0000	PSU Educational & General	760028	Int Alloc-Telecom Usage (Tolls)	0.00	0.00	(16,112.84)
6U0000	PSU Educational & General	760030	Int Alloc-Telecom Phone Service	0.00	0.00	(7,030.00)
6U0000	PSU Educational & General	760031	Int Alloc-Department Chargeback	0.00	0.00	(784,179.84)
6U0000	PSU Educational & General	760077	eVents Support Allocations	0.00	0.00	9,622.50
6U0000	PSU Educational & General	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
6U0000	PSU Educational & General	760425	Internal Consulting	0.00	0.00	0.00
6U0000	PSU Educational & General	760601	Int Alloc-CoGs Margin	0.00	0.00	(1,998,690.00)
6U0000	PSU Educational & General	760610	Int Alloc-Tech Fee-Margin	0.00	0.00	(364,091.94)
6U0000	PSU Educational & General	760615	Int Alloc-DOCS Margin	0.00	0.00	0.00
6U0000	PSU Educational & General	765005	Central Serv-MIS Admin Allocations	0.00	0.00	681,917.00
6U0000	PSU Educational & General	765050	Central Serv-MIS Space Allocations	0.00	0.00	17,641.00
6U0000	PSU Educational & General	765060	Central Serv-Procuremnt Space Alloc	0.00	0.00	0.00
6U0000	PSU Educational & General	765500	Central Serv-System Off Allocation	0.00	0.00	1,340,466.00
6U0000	PSU Educational & General	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	42,368.02
6U0000	PSU Educational & General	76C610	Int Alloc-Liability Ins	0.00	0.00	106,554.66
6U0000	PSU Educational & General	76C612	Int Alloc-Liability Claims	0.00	0.00	3,390.96
6U0000	PSU Educational & General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	52,457.00
6U0000	PSU Educational & General	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	147.48
6U0000	PSU Educational & General	76C620	Int Alloc-Tent Rental Ins	0.00	0.00	134.18
6U0000	PSU Educational & General	76C625	Int Alloc-Risk Mgt Services	0.00	0.00	5,500.01
6U0000	PSU Educational & General	76C630	Int Alloc-Haz Emissions Ins	0.00	0.00	4,547.00
6U0000	PSU Educational & General	76C640	Int Alloc-Library Ins	0.00	0.00	3,760.00
6U0000	PSU Educational & General	76C645	Int Alloc-Crime Ins	0.00	0.00	2,830.42
6U0000	PSU Educational & General	76I182	Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00
6U0000	PSU Educational & General	770000	Library Acquisitions	0.00	0.00	0.00
6U0000	PSU Educational & General	770005	Library Acqs-Nelinet	60,000.00	0.00	65,000.00
6U0000	PSU Educational & General	770025	Library Acqs-Periodicals	120.00	150,536.00	274,630.29
6U0000	PSU Educational & General	770050	Library Acqs-Electronic Sources	134,418.13	147,077.39	235,022.27
6U0000	PSU Educational & General	770051	Electronic Archives	4,915.00	2,256.00	3,272.87
6U0000	PSU Educational & General	770065	Library Acqs-Bindery	(16.00)	177.90	1,124.78
6U0000	PSU Educational & General	770070	Library Acqs-Continuation Orders	1,953.62	5,403.67	64,493.90
6U0000	PSU Educational & General	770075	Library Acqs-Books	468.54	2,088.88	46,940.27
6U0000	PSU Educational & General	770080	Library Acqs-Media	5,465.11	27.94	2,165.05
6U0000	PSU Educational & General	770097	Library Acqs-Special Collections	0.00	0.00	357.46
6U0000	PSU Educational & General	770099	Copyright Clearance-Acqs	0.00	0.00	3,980.10
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790501	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(5,340.60)	(95,695.56)
6U0DEF	PSU General Deferred Revenue	717106	Finl Services-Epayment CC fees	146.44	0.00	0.00
6U0PPD	General Prepaid Expenses	710300	Conference Registration Fees	660.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710430	Non-Emp Travel-Consult/Serv Prov	1,500.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711108	Supplies-Subscription,Newspaper,Mag	295.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711132	Supplies-Software Incl Site License	69,812.50	0.00	0.00
6U0PPD	General Prepaid Expenses	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	9,100.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716034	Maint & Repair-Warranty Recovery	20,000.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716063	Maint & Repairs-Computer Hardware	181.98	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0PPD	General Prepaid Expenses	716100	Rentals & Leases-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,500.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717287	Oth Prof Serv- Student Recruitment	1,500.00	0.00	0.00
6U0PPD	General Prepaid Expenses	718012	Telecom-Satellite & Cable Services	270.26	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	6,582.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	32,110.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719110	Membership-Individual	100.00	0.00	0.00
6U0PPD	General Prepaid Expenses	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	722200	Participant Support	780.00	0.00	0.00
6U0PPD	General Prepaid Expenses	740050	Cap Equipment- Medical	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71	Support	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710000	In-State Travel	0.00	0.00	799.35
6U1000	Grad Studies & Comm Outreach E&G	710005	In-State Travel-Recruiting	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710015	In-State Travel-Supervision	0.00	0.00	3,235.45
6U1000	Grad Studies & Comm Outreach E&G	710020	In-State Travel-Prof Dev	0.00	0.00	467.50
6U1000	Grad Studies & Comm Outreach E&G	710025	In-State Travel-Course Related	0.00	0.00	2,019.25
6U1000	Grad Studies & Comm Outreach E&G	710100	Out-of-State Travel	0.00	0.00	3,713.13
6U1000	Grad Studies & Comm Outreach E&G	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710115	Out-of-State Travel-Prof Dev	0.00	0.00	3,655.81
6U1000	Grad Studies & Comm Outreach E&G	710120	Out-of-State Travel-Supervision	0.00	0.00	290.50
6U1000	Grad Studies & Comm Outreach E&G	710125	Out-of-State Travel-Course Related	0.00	0.00	1,279.10
6U1000	Grad Studies & Comm Outreach E&G	710200	Foreign Travel	0.00	0.00	750.95
6U1000	Grad Studies & Comm Outreach E&G	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710215	Foreign Travel-Prof Dev	0.00	0.00	700.00
6U1000	Grad Studies & Comm Outreach E&G	710300	Conference Registration Fees	0.00	456.20	4,596.06
6U1000	Grad Studies & Comm Outreach E&G	710305	Registration Fees-Other	0.00	0.00	213.00
6U1000	Grad Studies & Comm Outreach E&G	710400	Student or Non-Emp Travel	0.00	854.22	2,528.46
6U1000	Grad Studies & Comm Outreach E&G	710410	Student or Non-Emp Travel-Lodging	0.00	3,530.55	4,162.55
6U1000	Grad Studies & Comm Outreach E&G	711100	Supplies-General	0.00	28.10	312.60
6U1000	Grad Studies & Comm Outreach E&G	711101	Supplies - Admin & Office	0.00	0.00	136.03
6U1000	Grad Studies & Comm Outreach E&G	711104	Supplies-From Bookstore	0.00	0.00	26.67
6U1000	Grad Studies & Comm Outreach E&G	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,745.84
6U1000	Grad Studies & Comm Outreach E&G	711112	Supplies-Costumes & Makeup	0.00	0.00	(3,983.12)
6U1000	Grad Studies & Comm Outreach E&G	711114	Supplies-Lights & Lighting	0.00	0.00	712.99
6U1000	Grad Studies & Comm Outreach E&G	711118	Supplies-Props	0.00	0.00	461.97
6U1000	Grad Studies & Comm Outreach E&G	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	2,527.07
6U1000	Grad Studies & Comm Outreach E&G	711122	Supplies-Sound & Music	0.00	0.00	1,282.70
6U1000	Grad Studies & Comm Outreach E&G	711124	Supplies-Instructional Supplies	0.00	897.71	10,772.77
6U1000	Grad Studies & Comm Outreach E&G	711126	Supplies-Photographic Supplies	0.00	0.00	218.52
6U1000	Grad Studies & Comm Outreach E&G	711130	Supplies-Maintenance Supplies	0.00	0.00	66.66
6U1000	Grad Studies & Comm Outreach E&G	711132	Supplies-Software Incl Site License	0.00	791.65	2,270.60
6U1000	Grad Studies & Comm Outreach E&G	711134	Supplies-Employee Awards	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711140	Supplies-Recruiting	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711146	Supplies-Laboratory	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	711160	Supplies-Books	0.00	(152.20)	(152.20)
6U1000	Grad Studies & Comm Outreach E&G	711162	Supplies-Office Supplies	0.00	0.00	4,805.63
6U1000	Grad Studies & Comm Outreach E&G	711172	Program Supplies	0.00	0.00	1,760.04
6U1000	Grad Studies & Comm Outreach E&G	711180	Supplies Special Events	0.00	172.21	1,271.49
6U1000	Grad Studies & Comm Outreach E&G	713000	Printing & Copying-General	0.00	1,340.00	3,359.72
6U1000	Grad Studies & Comm Outreach E&G	713005	Printing & Copying-Campus	0.00	0.00	11,539.74
6U1000	Grad Studies & Comm Outreach E&G	713015	Printing & Copying-Departmental	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	713030	Printing & Copying-Off Campus	0.00	0.00	427.04
6U1000	Grad Studies & Comm Outreach E&G	714000	Postage-General	0.00	59.48	1,761.31
6U1000	Grad Studies & Comm Outreach E&G	714005	Postage-Campus Mail Services	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	714010	Postage-Off Campus Mail Services	0.00	0.00	764.24
6U1000	Grad Studies & Comm Outreach E&G	715000	Non-Cap Equip-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,828.18
6U1000	Grad Studies & Comm Outreach E&G	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	5,160.70
6U1000	Grad Studies & Comm Outreach E&G	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,268.99
6U1000	Grad Studies & Comm Outreach E&G	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716024	Maint & Repairs-Custodial Services	0.00	762.00	8,792.04
6U1000	Grad Studies & Comm Outreach E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,350.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U1000	Grad Studies & Comm Outreach E&G	716060	Maint & Repairs-Computer Software	0.00	0.00	1,990.00
6U1000	Grad Studies & Comm Outreach E&G	716105	Rentals-Broadcast	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716120	Rentals-Property or Room	0.00	68,247.66	448,894.84
6U1000	Grad Studies & Comm Outreach E&G	716123	Rental Property/Room (short term)	0.00	0.00	356.72
6U1000	Grad Studies & Comm Outreach E&G	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	346.29
6U1000	Grad Studies & Comm Outreach E&G	717106	Finl Services-Epayment CC fees	0.00	335.14	2,919.74
6U1000	Grad Studies & Comm Outreach E&G	717115	Finl Services-Bank Charges	0.00	0.00	659.83
6U1000	Grad Studies & Comm Outreach E&G	717200	Other Professional Services-General	0.00	6,000.00	6,755.00
6U1000	Grad Studies & Comm Outreach E&G	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	33,680.00
6U1000	Grad Studies & Comm Outreach E&G	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717210	Oth Prof Ser-Honoraria	0.00	40.00	40.00
6U1000	Grad Studies & Comm Outreach E&G	717234	Oth Prof Ser-Production Services	0.00	0.00	18,764.17
6U1000	Grad Studies & Comm Outreach E&G	717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,600.00
6U1000	Grad Studies & Comm Outreach E&G	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	4,102.39
6U1000	Grad Studies & Comm Outreach E&G	718000	Telecom-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718002	Telecom-Fixed (Basic Phone Service)	0.00	130.64	1,159.06
6U1000	Grad Studies & Comm Outreach E&G	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718008	Telecom-Internet Services	0.00	114.90	114.90
6U1000	Grad Studies & Comm Outreach E&G	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718016	Telecom-Usage (Tolls)	0.00	11.46	1,020.40
6U1000	Grad Studies & Comm Outreach E&G	718034	Telecom-Voice NR Line Install	0.00	0.00	255.00
6U1000	Grad Studies & Comm Outreach E&G	719000	Business Meals-Meetings-Non Travel	0.00	130.80	6,127.09
6U1000	Grad Studies & Comm Outreach E&G	719005	Business Meals-Group or Class Meals	0.00	92.06	5,597.19
6U1000	Grad Studies & Comm Outreach E&G	719015	Business Meals-Recruiting Meals	0.00	0.00	575.68
6U1000	Grad Studies & Comm Outreach E&G	719100	Membership Dues & Fees	819.72	0.00	643.47
6U1000	Grad Studies & Comm Outreach E&G	719105	Membership-Institutional	0.00	1,642.98	2,741.98
6U1000	Grad Studies & Comm Outreach E&G	719125	Licenses/Professional Fees	0.00	0.00	2,350.00
6U1000	Grad Studies & Comm Outreach E&G	719210	Employee Recruiting-Advertising	0.00	0.00	1,475.00
6U1000	Grad Studies & Comm Outreach E&G	719Z10	Other Employee Support-Prof Develop	4,000.00	0.00	1,043.75
6U1000	Grad Studies & Comm Outreach E&G	71B000	Items Resale	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71C000	Awards to Non-Employee-Students	0.00	0.00	268.94
6U1000	Grad Studies & Comm Outreach E&G	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	100.00
6U1000	Grad Studies & Comm Outreach E&G	71C100	Advertising (Non-Employment)	0.00	40.50	6,644.14
6U1000	Grad Studies & Comm Outreach E&G	71CZ05	Other Exp-Royalties	0.00	400.00	12,411.25
6U1000	Grad Studies & Comm Outreach E&G	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71CZ30	Other Exp-Program Advertising	0.00	0.00	1,026.94
6U1000	Grad Studies & Comm Outreach E&G	740000	Cap Equipment	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760000	Internal Allocations	0.00	0.00	5,323.51
6U1000	Grad Studies & Comm Outreach E&G	760007	Int Alloc-Facilities Service Charge	0.00	0.00	1,050.00
6U1000	Grad Studies & Comm Outreach E&G	760601	Int Alloc-CoGs Margin	0.00	0.00	1,998,690.00
6U1000	Grad Studies & Comm Outreach E&G	769S04	Strategic Fringe: STEM	0.00	0.00	(400,000.00)
6U1000	Grad Studies & Comm Outreach E&G	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	117.48
6U1000	Grad Studies & Comm Outreach E&G	770065	Library Acqs-Bindery	0.00	96.60	159.36
6U1000	Grad Studies & Comm Outreach E&G	790500	Budgeted Contingency	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710115	Out-of-State Travel-Prof Dev	317.40	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710300	Conference Registration Fees	710.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710Z10	Airline internet access fees	2.69	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	711108	Supplies-Subscription,Newspaper,Mag	5,441.66	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	711132	Supplies-Software Incl Site License	4,750.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	716120	Rentals-Property or Room	28,388.83	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	719105	Membership-Institutional	3,514.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
6U3000	Technology Fee	710000	In-State Travel	0.00	0.00	234.05
6U3000	Technology Fee	710100	Out-of-State Travel	0.00	0.00	1,595.69
6U3000	Technology Fee	710200	Foreign Travel	0.00	0.00	1,336.60
6U3000	Technology Fee	710300	Conference Registration Fees	0.00	0.00	495.00
6U3000	Technology Fee	711100	Supplies-General	0.00	0.00	180.00
6U3000	Technology Fee	711101	Supplies - Admin & Office	0.00	414.98	3,285.33
6U3000	Technology Fee	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	39.96

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U3000	Technology Fee	711128	Supplies-Audio-Visual Supplies	352.98	0.00	5,046.56
6U3000	Technology Fee	711130	Supplies-Maintenance Supplies	33.96	84.15	37,904.30
6U3000	Technology Fee	711132	Supplies-Software Incl Site License	0.00	0.00	66,565.17
6U3000	Technology Fee	711162	Supplies-Office Supplies	0.00	572.51	725.35
6U3000	Technology Fee	711166	Supplies-Copier	0.00	0.00	7,723.45
6U3000	Technology Fee	713005	Printing & Copying-Campus	0.00	0.00	163.20
6U3000	Technology Fee	713016	Printing & Copying - Labs	638.40	0.00	0.00
6U3000	Technology Fee	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6U3000	Technology Fee	714000	Postage-General	0.00	0.00	282.53
6U3000	Technology Fee	715000	Non-Cap Equip-General	0.00	0.00	0.00
6U3000	Technology Fee	715005	Non-Cap Equip-Computer Hardware	0.00	12,694.42	117,118.77
6U3000	Technology Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	389.41
6U3000	Technology Fee	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6U3000	Technology Fee	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6U3000	Technology Fee	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6U3000	Technology Fee	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6U3000	Technology Fee	715040	Non-Cap Equip-Audio Visual	0.00	0.00	5,013.50
6U3000	Technology Fee	716018	Maint Agreem- Baseline & Supp	9,296.57	41,277.73	240,315.67
6U3000	Technology Fee	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6U3000	Technology Fee	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	28.44	521.22
6U3000	Technology Fee	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6U3000	Technology Fee	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	200.02
6U3000	Technology Fee	717106	Finl Services-Epayment CC fees	0.00	0.00	112.47
6U3000	Technology Fee	717115	Finl Services-Bank Charges	0.00	0.00	39.65
6U3000	Technology Fee	717200	Other Professional Services-General	0.00	0.00	0.00
6U3000	Technology Fee	718000	Telecom-General	0.00	0.00	0.00
6U3000	Technology Fee	718016	Telecom-Usage (Tolls)	0.00	0.00	22.69
6U3000	Technology Fee	718034	Telecom-Voice NR Line Install	0.00	0.00	555.00
6U3000	Technology Fee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	526.83
6U3000	Technology Fee	719100	Membership Dues & Fees	0.00	0.00	825.00
6U3000	Technology Fee	719210	Employee Recruiting-Advertising	0.00	0.00	536.94
6U3000	Technology Fee	740015	Cap Equipment-Computer Hardware	0.00	0.00	20,168.60
6U3000	Technology Fee	760000	Internal Allocations	0.00	0.00	(2,017.00)
6U3000	Technology Fee	760021	Int Alloc-Instructional Tech Offset	0.00	0.00	0.00
6U3000	Technology Fee	760031	Int Alloc-Department Chargeback	0.00	0.00	17.00
6U3000	Technology Fee	760610	Int Alloc-Tech Fee-Margin	0.00	0.00	364,091.94
6U3000	Technology Fee	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	711132	Supplies-Software Incl Site License	4,895.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	86,101.00	(529,249.67)
6X0ADJ	PSU Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(2,534,962.72)
6XB021	Memorial Place 91	7111	Supplies	0.00	0.00	0.00
6XB021	Memorial Place 91	711100	Supplies-General	0.00	0.00	2,138.00
6XB021	Memorial Place 91	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	99.98
6XB021	Memorial Place 91	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB021	Memorial Place 91	7172	Other Professional Services	0.00	0.00	0.00
6XB021	Memorial Place 91	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB021	Memorial Place 91	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB023	10 School Street	710000	In-State Travel	0.00	0.00	0.00
6XB023	10 School Street	7111	Supplies	0.00	0.00	0.00
6XB023	10 School Street	711100	Supplies-General	0.00	0.00	0.00
6XB023	10 School Street	711118	Supplies-Props	0.00	0.00	0.00
6XB023	10 School Street	711136	Supplies-Tools	0.00	0.00	0.00
6XB023	10 School Street	711180	Supplies Special Events	0.00	0.00	0.00
6XB023	10 School Street	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XB023	10 School Street	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB023	10 School Street	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB023	10 School Street	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6XB023	10 School Street	715020	Non-Cap Equip-under $1,000	0.00	0.00	594.00
6XB023	10 School Street	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,349.10
6XB023	10 School Street	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB023	10 School Street	716000	Maintenance & Repairs-General	0.00	0.00	200.00
6XB023	10 School Street	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB023	10 School Street	716006	Maint & Repairs-Electrical	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB023	10 School Street	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB023	10 School Street	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB023	10 School Street	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB023	10 School Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB023	10 School Street	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB023	10 School Street	716051	Maint & Repairs-Heating	0.00	0.00	2,316.38
6XB023	10 School Street	7172	Other Professional Services	0.00	0.00	0.00
6XB023	10 School Street	717200	Other Professional Services-General	0.00	0.00	95.00
6XB023	10 School Street	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB023	10 School Street	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB023	10 School Street	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB023	10 School Street	71NCC2	NC Construction- Primary	0.00	0.00	371.75
6XB023	10 School Street	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB023	10 School Street	71NCP1	NC Pre-Design Planning	0.00	0.00	955.00
6XB023	10 School Street	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB023	10 School Street	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB023	10 School Street	7404	Construction	0.00	0.00	0.00
6XB023	10 School Street	740400	Construction	0.00	0.00	0.00
6XB023	10 School Street	7404C1	Construction- Primary	0.00	0.00	0.00
6XB023	10 School Street	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB023	10 School Street	7404C3	Secondary Construction	0.00	0.00	0.00
6XB023	10 School Street	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB023	10 School Street	7404F6	Carpeting	0.00	0.00	0.00
6XB023	10 School Street	7404P2	AE Design Fee	0.00	0.00	0.00
6XB023	10 School Street	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB023	10 School Street	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB023	10 School Street	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB032	CAB Project Support	7111	Supplies	0.00	0.00	0.00
6XB032	CAB Project Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB032	CAB Project Support	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB032	CAB Project Support	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB032	CAB Project Support	717200	Other Professional Services-General	0.00	0.00	0.00
6XB032	CAB Project Support	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740000	Cap Equipment	0.00	0.00	0.00
6XB032	CAB Project Support	7404	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740400	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	7404C3	Secondary Construction	0.00	0.00	0.00
6XB032	CAB Project Support	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB032	CAB Project Support	790500	Budgeted Contingency	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	7404C1	Construction- Primary	0.00	0.00	33,399.86
6XB035	PSU Unexpended R&R General Fds	7404F2	Equipment under Facility Projects	0.00	0.00	246,792.73
6XB035	PSU Unexpended R&R General Fds	7404P1	Pre-Design Planning	0.00	0.00	71,626.50
6XB035	PSU Unexpended R&R General Fds	7404P2	AE Design Fee	0.00	0.00	151,100.00
6XB039	Campus Shuttle	740040	Cap Equipment-Vehicles	0.00	0.00	138,018.02
6XB039	Campus Shuttle	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB039	Campus Shuttle	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	711000	Purchasing Cards	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	711100	Supplies-General	0.00	0.00	194.72
6XB050	Facilities Repair & Adaption	711136	Supplies-Tools	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	715026	Non-capital $3,000-$4,999	0.00	0.00	4,569.06
6XB050	Facilities Repair & Adaption	716000	Maintenance & Repairs-General	0.00	0.00	1,000.00
6XB050	Facilities Repair & Adaption	716003	Maint & Repairs-Carpentry	0.00	0.00	1,223.50
6XB050	Facilities Repair & Adaption	716006	Maint & Repairs-Electrical	0.00	0.00	2,645.69
6XB050	Facilities Repair & Adaption	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716012	Maint & Repairs-Painting	12,250.00	0.00	3,773.00
6XB050	Facilities Repair & Adaption	716015	Maint & Repairs-Plumbing	0.00	0.00	1,847.78
6XB050	Facilities Repair & Adaption	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716100	Rentals & Leases-General	190.00	0.00	639.70
6XB050	Facilities Repair & Adaption	717200	Other Professional Services-General	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB050	Facilities Repair & Adaption	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCC1	NC Construction- Primary	0.00	0.00	382.60
6XB050	Facilities Repair & Adaption	71NCC2	NC Construction- Primary	8,800.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCC8	NC Landscaping	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCP2	NC AE Design Fee	0.00	0.00	1,286.00
6XB050	Facilities Repair & Adaption	71NCP5	NC Direct Hire Consultants	3,200.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCS5	NC Project Related Moving & Storage	0.00	0.00	10,068.00
6XB050	Facilities Repair & Adaption	71NCS7	NC Other Costs	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404C1	Construction- Primary	87,813.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404C3	Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404F6	Carpeting	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404P2	AE Design Fee	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404S7	Other Costs	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	760031	Int Alloc-Department Chargeback	0.00	0.00	631.56
6XB053	Physical Plant Vehicles	711100	Supplies-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	711138	Supplies-Parts	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	71C110	Advertsing-Print	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	71C617	Insurance-Auto Fleet Claims	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	740000	Cap Equipment	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	740040	Cap Equipment-Vehicles	0.00	0.00	175,837.85
6XB053	Physical Plant Vehicles	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB054	Travel Bureau	710000	In-State Travel	0.00	0.00	0.00
6XB054	Travel Bureau	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB054	Travel Bureau	716021	Maint & Repairs-Equipment	0.00	0.00	(1,523.40)
6XB054	Travel Bureau	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB054	Travel Bureau	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB054	Travel Bureau	71C615	Insurance-Vehicle	0.00	0.00	0.00
6XB054	Travel Bureau	71C617	Insurance-Auto Fleet Claims	0.00	0.00	0.00
6XB054	Travel Bureau	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XB054	Travel Bureau	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	711100	Supplies-General	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	717200	Other Professional Services-General	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	7404C3	Secondary Construction	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	7404F6	Carpeting	0.00	0.00	1,156.00
6XB076	Campus Carpeting & Flooring	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB088	Campus Signage	711100	Supplies-General	0.00	0.00	269.91
6XB088	Campus Signage	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB088	Campus Signage	716000	Maintenance & Repairs-General	0.00	0.00	1,190.13
6XB088	Campus Signage	716003	Maint & Repairs-Carpentry	0.00	0.00	24.31

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB088	Campus Signage	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB088	Campus Signage	717200	Other Professional Services-General	0.00	0.00	0.00
6XB088	Campus Signage	71NCF4	NC Signage	0.00	0.00	51,618.63
6XB088	Campus Signage	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB088	Campus Signage	71NCP5	NC Direct Hire Consultants	0.00	0.00	1,480.00
6XB088	Campus Signage	740400	Construction	0.00	0.00	0.00
6XB088	Campus Signage	7404C3	Secondary Construction	0.00	0.00	0.00
6XB088	Campus Signage	7404F4	Signage	0.00	0.00	0.00
6XB088	Campus Signage	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB088	Campus Signage	7404P2	AE Design Fee	0.00	0.00	0.00
6XB088	Campus Signage	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB088	Campus Signage	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB092	Equipment	710300	Conference Registration Fees	0.00	0.00	0.00
6XB092	Equipment	711100	Supplies-General	0.00	0.00	0.00
6XB092	Equipment	711136	Supplies-Tools	0.00	0.00	0.00
6XB092	Equipment	711138	Supplies-Parts	0.00	0.00	0.00
6XB092	Equipment	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB092	Equipment	713005	Printing & Copying-Campus	0.00	0.00	0.00
6XB092	Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB092	Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	529.99
6XB092	Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB092	Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	17,790.00
6XB092	Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB092	Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB092	Equipment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB092	Equipment	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB092	Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB092	Equipment	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB092	Equipment	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB092	Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB092	Equipment	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB092	Equipment	716057	Maint & Repairs-Sand-Salt	0.00	0.00	0.00
6XB092	Equipment	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB092	Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
6XB092	Equipment	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB092	Equipment	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB092	Equipment	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XB092	Equipment	71NCU1	NC General Contingency	0.00	0.00	0.00
6XB092	Equipment	740000	Cap Equipment	0.00	0.00	125,921.13
6XB092	Equipment	7404C3	Secondary Construction	0.00	0.00	0.00
6XB092	Equipment	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB092	Equipment	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB092	Equipment	7404S7	Other Costs	0.00	0.00	0.00
6XB092	Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB094	Computerized Management/FFI	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
6XB094	Computerized Management/FFI	711100	Supplies-General	0.00	0.00	0.00
6XB094	Computerized Management/FFI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XB094	Computerized Management/FFI	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	266.13
6XB094	Computerized Management/FFI	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB094	Computerized Management/FFI	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB094	Computerized Management/FFI	716018	Maint Agreem- Baseline & Supp	0.00	0.00	10,417.82
6XB094	Computerized Management/FFI	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6XB094	Computerized Management/FFI	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6XB094	Computerized Management/FFI	717000	Consulting-General	0.00	0.00	25,164.95
6XB094	Computerized Management/FFI	717200	Other Professional Services-General	0.00	0.00	0.00
6XB094	Computerized Management/FFI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB094	Computerized Management/FFI	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB094	Computerized Management/FFI	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB094	Computerized Management/FFI	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB094	Computerized Management/FFI	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB094	Computerized Management/FFI	760000	Internal Allocations	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	711100	Supplies-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	711136	Supplies-Tools	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	711138	Supplies-Parts	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	0.00

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6XB095	Emergency-Bldg/Grnds/Infrastructure	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716006	Maint & Repairs-Electrical	0.00	0.00	10,920.26
6XB095	Emergency-Bldg/Grnds/Infrastructure	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716015	Maint & Repairs-Plumbing	0.00	0.00	700.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716045	Maint & Repairs-Fencing	0.00	0.00	710.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716057	Maint & Repairs-Sand-Salt	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	717200	Other Professional Services-General	0.00	0.00	1,950.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	717220	Oth Prof Ser-Site Work	0.00	0.00	18,263.50
6XB095	Emergency-Bldg/Grnds/Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC4	NC Contingency on Secondary Const-B	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C1	Construction- Primary	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C3	Secondary Construction	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404F6	Carpeting	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404S7	Other Costs	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB100	Master Planning	710000	In-State Travel	0.00	0.00	0.00
6XB100	Master Planning	711100	Supplies-General	0.00	0.00	0.00
6XB100	Master Planning	717000	Consulting-General	0.00	0.00	0.00
6XB100	Master Planning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB100	Master Planning	71C110	Advertsing-Print	0.00	0.00	0.00
6XB100	Master Planning	740424	Construct-Consultants	0.00	0.00	0.00
6XB105	PE CENTER POOL	711100	Supplies-General	0.00	0.00	0.00
6XB105	PE CENTER POOL	711138	Supplies-Parts	0.00	0.00	714.15
6XB105	PE CENTER POOL	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB105	PE CENTER POOL	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB105	PE CENTER POOL	716000	Maintenance & Repairs-General	0.00	0.00	695.56
6XB105	PE CENTER POOL	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB105	PE CENTER POOL	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB105	PE CENTER POOL	717200	Other Professional Services-General	0.00	0.00	1,500.00
6XB105	PE CENTER POOL	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB105	PE CENTER POOL	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB105	PE CENTER POOL	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB105	PE CENTER POOL	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6XB105	PE CENTER POOL	740400	Construction	0.00	0.00	0.00
6XB105	PE CENTER POOL	7404C3	Secondary Construction	0.00	0.00	0.00
6XB105	PE CENTER POOL	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	711100	Supplies-General	0.00	0.00	700.00
6XB113	Parking Lot Upgrades	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	358.40
6XB113	Parking Lot Upgrades	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	717200	Other Professional Services-General	0.00	0.00	4,462.00
6XB113	Parking Lot Upgrades	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00

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6XB113	Parking Lot Upgrades	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	71NCF1	NC Furniture and Furnishings	0.00	0.00	10,339.00
6XB113	Parking Lot Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB117	Parking Lot Signs	711100	Supplies-General	0.00	0.00	0.00
6XB117	Parking Lot Signs	711136	Supplies-Tools	0.00	0.00	0.00
6XB117	Parking Lot Signs	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB117	Parking Lot Signs	717200	Other Professional Services-General	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404C3	Secondary Construction	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404F4	Signage	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404P2	AE Design Fee	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB121	Recycling/Compactor	711100	Supplies-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	711136	Supplies-Tools	0.00	0.00	0.00
6XB121	Recycling/Compactor	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	715020	Non-Cap Equip-under $1,000	0.00	0.00	698.00
6XB121	Recycling/Compactor	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB121	Recycling/Compactor	715026	Non-capital $3,000-$4,999	0.00	0.00	3,657.00
6XB121	Recycling/Compactor	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB121	Recycling/Compactor	716006	Maint & Repairs-Electrical	0.00	0.00	4,149.42
6XB121	Recycling/Compactor	717200	Other Professional Services-General	0.00	0.00	3,450.00
6XB121	Recycling/Compactor	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB121	Recycling/Compactor	740000	Cap Equipment	0.00	0.00	0.00
6XB121	Recycling/Compactor	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB121	Recycling/Compactor	7404C3	Secondary Construction	0.00	0.00	0.00
6XB121	Recycling/Compactor	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	711100	Supplies-General	0.00	0.00	78.00
6XB126	PE CTR EXT Fields & Infrastructure	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	716036	Maint & Repairs-Preventive Maint	0.00	0.00	3,000.00
6XB126	PE CTR EXT Fields & Infrastructure	717200	Other Professional Services-General	0.00	0.00	1,725.00
6XB126	PE CTR EXT Fields & Infrastructure	740400	Construction	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	717200	Other Professional Services-General	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	740400	Construction	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	7404C3	Secondary Construction	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	711100	Supplies-General	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	717200	Other Professional Services-General	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	740000	Cap Equipment	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	7404C3	Secondary Construction	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB141	Roofing Repair	716000	Maintenance & Repairs-General	0.00	0.00	1,513.08
6XB141	Roofing Repair	716003	Maint & Repairs-Carpentry	0.00	0.00	966.41
6XB141	Roofing Repair	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB141	Roofing Repair	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB141	Roofing Repair	717200	Other Professional Services-General	0.00	0.00	2,723.90
6XB141	Roofing Repair	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB141	Roofing Repair	740400	Construction	0.00	0.00	0.00

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6XB141	Roofing Repair	7404C3	Secondary Construction	0.00	0.00	0.00
6XB141	Roofing Repair	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB141	Roofing Repair	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	716006	Maint & Repairs-Electrical	0.00	0.00	610.00
6XB150	Asbestos Tile Removal	717200	Other Professional Services-General	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	1,971.50
6XB150	Asbestos Tile Removal	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	71NCP5	NC Direct Hire Consultants	0.00	0.00	1,867.87
6XB150	Asbestos Tile Removal	740448	Construct-Asbestos Abatement	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	7404F6	Carpeting	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB157	Campus Storage	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB157	Campus Storage	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB157	Campus Storage	717200	Other Professional Services-General	0.00	0.00	0.00
6XB157	Campus Storage	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB157	Campus Storage	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XB157	Campus Storage	740400	Construction	0.00	0.00	0.00
6XB157	Campus Storage	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB157	Campus Storage	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	717200	Other Professional Services-General	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	7404C3	Secondary Construction	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB170	Energy Management Upgrade	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	942.00
6XB170	Energy Management Upgrade	711138	Supplies-Parts	0.00	0.00	0.00
6XB170	Energy Management Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB170	Energy Management Upgrade	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	44.57
6XB170	Energy Management Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	4,653.52
6XB170	Energy Management Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6XB170	Energy Management Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB170	Energy Management Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB170	Energy Management Upgrade	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XB170	Energy Management Upgrade	71NCP5	NC Direct Hire Consultants	0.00	0.00	3,250.00
6XB170	Energy Management Upgrade	740400	Construction	0.00	0.00	0.00
6XB170	Energy Management Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
6XB170	Energy Management Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB171	Tobey Road Steam	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB171	Tobey Road Steam	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB171	Tobey Road Steam	717200	Other Professional Services-General	0.00	0.00	0.00
6XB171	Tobey Road Steam	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB171	Tobey Road Steam	740400	Construction	0.00	0.00	0.00
6XB171	Tobey Road Steam	7404C3	Secondary Construction	0.00	0.00	0.00
6XB171	Tobey Road Steam	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	711100	Supplies-General	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	711136	Supplies-Tools	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	711138	Supplies-Parts	0.00	0.00	1,009.44
6XB172	Grounds Hardscape/Landscape	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	1,920.00
6XB172	Grounds Hardscape/Landscape	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	25,140.00
6XB172	Grounds Hardscape/Landscape	717200	Other Professional Services-General	0.00	0.00	29,897.50
6XB172	Grounds Hardscape/Landscape	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,650.00
6XB172	Grounds Hardscape/Landscape	717220	Oth Prof Ser-Site Work	0.00	0.00	37,300.00
6XB172	Grounds Hardscape/Landscape	71NCC3	NC Secondary Construction	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB172	Grounds Hardscape/Landscape	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	40,350.00
6XB172	Grounds Hardscape/Landscape	7404C3	Secondary Construction	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	7404C8	Landscaping	0.00	0.00	19,710.00
6XB172	Grounds Hardscape/Landscape	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB176	Office Relocations	711100	Supplies-General	0.00	0.00	0.00
6XB176	Office Relocations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB176	Office Relocations	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB176	Office Relocations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB176	Office Relocations	716003	Maint & Repairs-Carpentry	0.00	0.00	477.85
6XB176	Office Relocations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB176	Office Relocations	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB176	Office Relocations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB176	Office Relocations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB176	Office Relocations	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB176	Office Relocations	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB176	Office Relocations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB176	Office Relocations	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB176	Office Relocations	717200	Other Professional Services-General	0.00	0.00	0.00
6XB176	Office Relocations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB176	Office Relocations	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB176	Office Relocations	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB176	Office Relocations	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XB176	Office Relocations	7404C3	Secondary Construction	0.00	0.00	0.00
6XB176	Office Relocations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB176	Office Relocations	7404F6	Carpeting	0.00	0.00	0.00
6XB176	Office Relocations	7404S4	Permits and Fees	0.00	0.00	0.00
6XB176	Office Relocations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB177	Workstations	711100	Supplies-General	0.00	0.00	0.00
6XB177	Workstations	711138	Supplies-Parts	0.00	0.00	0.00
6XB177	Workstations	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB177	Workstations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB177	Workstations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB177	Workstations	716003	Maint & Repairs-Carpentry	0.00	0.00	3,004.30
6XB177	Workstations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB177	Workstations	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB177	Workstations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB177	Workstations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB177	Workstations	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB177	Workstations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB177	Workstations	717200	Other Professional Services-General	0.00	0.00	0.00
6XB177	Workstations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB177	Workstations	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6XB177	Workstations	7404C3	Secondary Construction	0.00	0.00	0.00
6XB177	Workstations	7404F4	Signage	0.00	0.00	0.00
6XB177	Workstations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB178	ADA Requirements	711100	Supplies-General	0.00	0.00	0.00
6XB178	ADA Requirements	711138	Supplies-Parts	0.00	0.00	0.00
6XB178	ADA Requirements	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB178	ADA Requirements	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB178	ADA Requirements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB178	ADA Requirements	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB178	ADA Requirements	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB178	ADA Requirements	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB178	ADA Requirements	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB178	ADA Requirements	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB178	ADA Requirements	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB178	ADA Requirements	717200	Other Professional Services-General	0.00	0.00	0.00
6XB178	ADA Requirements	7404F6	Carpeting	0.00	0.00	0.00
6XB178	ADA Requirements	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB179	Safety/Environmental	710300	Conference Registration Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	711100	Supplies-General	0.00	0.00	0.00
6XB179	Safety/Environmental	711136	Supplies-Tools	0.00	0.00	0.00
6XB179	Safety/Environmental	711138	Supplies-Parts	0.00	0.00	0.00
6XB179	Safety/Environmental	713000	Printing & Copying-General	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB179	Safety/Environmental	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB179	Safety/Environmental	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB179	Safety/Environmental	715026	Non-capital $3,000-$4,999	0.00	0.00	3,477.52
6XB179	Safety/Environmental	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB179	Safety/Environmental	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB179	Safety/Environmental	716006	Maint & Repairs-Electrical	0.00	0.00	2,360.00
6XB179	Safety/Environmental	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB179	Safety/Environmental	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB179	Safety/Environmental	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB179	Safety/Environmental	716018	Maint Agreem- Baseline & Supp	0.00	0.00	24,621.41
6XB179	Safety/Environmental	716048	Maint & Repairs-Fire & sec alarms	0.00	602.00	1,852.00
6XB179	Safety/Environmental	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB179	Safety/Environmental	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB179	Safety/Environmental	717200	Other Professional Services-General	0.00	0.00	8,762.50
6XB179	Safety/Environmental	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6XB179	Safety/Environmental	717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	4,058.72
6XB179	Safety/Environmental	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB179	Safety/Environmental	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	35,567.00
6XB179	Safety/Environmental	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCP5	NC Direct Hire Consultants	0.00	0.00	11,039.25
6XB179	Safety/Environmental	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	10,786.42
6XB179	Safety/Environmental	71NCP7	NC Site Survey	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCS4	NC Permits and Fees	0.00	0.00	2,783.71
6XB179	Safety/Environmental	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C1	Construction- Primary	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C3	Secondary Construction	0.00	0.00	0.00
6XB179	Safety/Environmental	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB179	Safety/Environmental	7404F6	Carpeting	0.00	0.00	0.00
6XB179	Safety/Environmental	7404P2	AE Design Fee	0.00	0.00	0.00
6XB179	Safety/Environmental	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB179	Safety/Environmental	7404S4	Permits and Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB180	Major Repairs	711100	Supplies-General	0.00	0.00	11.75
6XB180	Major Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XB180	Major Repairs	711138	Supplies-Parts	0.00	0.00	0.00
6XB180	Major Repairs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6XB180	Major Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB180	Major Repairs	715020	Non-Cap Equip-under $1,000	0.00	0.00	3,196.57
6XB180	Major Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB180	Major Repairs	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB180	Major Repairs	716000	Maintenance & Repairs-General	0.00	0.00	37.44
6XB180	Major Repairs	716003	Maint & Repairs-Carpentry	0.00	0.00	92.06
6XB180	Major Repairs	716006	Maint & Repairs-Electrical	0.00	0.00	12,489.82
6XB180	Major Repairs	716009	Maint & Repairs-Locks	0.00	0.00	4.27
6XB180	Major Repairs	716012	Maint & Repairs-Painting	0.00	0.00	2,576.00
6XB180	Major Repairs	716015	Maint & Repairs-Plumbing	0.00	0.00	8,419.65
6XB180	Major Repairs	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB180	Major Repairs	716021	Maint & Repairs-Equipment	0.00	0.00	1,572.85
6XB180	Major Repairs	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB180	Major Repairs	716042	Maint & Repairs-Glass	0.00	0.00	1,775.00
6XB180	Major Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	4,282.73
6XB180	Major Repairs	716051	Maint & Repairs-Heating	0.00	10.36	17,450.88
6XB180	Major Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	20,209.28
6XB180	Major Repairs	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB180	Major Repairs	717200	Other Professional Services-General	0.00	0.00	16,149.04
6XB180	Major Repairs	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,880.71
6XB180	Major Repairs	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB180	Major Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB180	Major Repairs	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB180	Major Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XB180	Major Repairs	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB180	Major Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XB180	Major Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XB180	Major Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB180	Major Repairs	760000	Internal Allocations	0.00	0.00	0.00
6XB181	Classroom Upgrades	711100	Supplies-General	0.00	0.00	0.00
6XB181	Classroom Upgrades	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB181	Classroom Upgrades	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB181	Classroom Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB181	Classroom Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	35.00
6XB181	Classroom Upgrades	716006	Maint & Repairs-Electrical	0.00	59.00	76.12
6XB181	Classroom Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB181	Classroom Upgrades	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,512.50
6XB181	Classroom Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB181	Classroom Upgrades	71NCF1	NC Furniture and Furnishings	0.00	0.00	3,718.00
6XB181	Classroom Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB181	Classroom Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB181	Classroom Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB183	Steam Line Repairs	711100	Supplies-General	0.00	0.00	72.27
6XB183	Steam Line Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XB183	Steam Line Repairs	716000	Maintenance & Repairs-General	0.00	0.00	1,500.00
6XB183	Steam Line Repairs	716003	Maint & Repairs-Carpentry	0.00	0.00	713.20
6XB183	Steam Line Repairs	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB183	Steam Line Repairs	716015	Maint & Repairs-Plumbing	0.00	0.00	17,129.13
6XB183	Steam Line Repairs	716051	Maint & Repairs-Heating	0.00	0.00	6,192.61
6XB183	Steam Line Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB183	Steam Line Repairs	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB183	Steam Line Repairs	717200	Other Professional Services-General	0.00	2,445.60	13,232.76
6XB183	Steam Line Repairs	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	980.00
6XB183	Steam Line Repairs	717220	Oth Prof Ser-Site Work	0.00	0.00	24,960.30
6XB183	Steam Line Repairs	717222	Oth Prof Ser-Paving	0.00	0.00	1,600.00
6XB183	Steam Line Repairs	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XB183	Steam Line Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB184	Campus Planning	711100	Supplies-General	0.00	0.00	0.00
6XB184	Campus Planning	717200	Other Professional Services-General	0.00	0.00	400.00
6XB184	Campus Planning	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB184	Campus Planning	71NCP2	NC AE Design Fee	0.00	0.00	5,000.00
6XB184	Campus Planning	71NCP5	NC Direct Hire Consultants	0.00	0.00	2,020.00
6XB184	Campus Planning	7404C3	Secondary Construction	0.00	41,560.00	41,560.00
6XB184	Campus Planning	7404P2	AE Design Fee	0.00	0.00	0.00
6XB184	Campus Planning	7404P3	AE Special Studies & Extra Service	0.00	0.00	(1,060.00)
6XB184	Campus Planning	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB184	Campus Planning	7404P5	Direct Hire Consultants	0.00	5,647.50	5,647.50
6XB184	Campus Planning	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB211	Roof Reserves	717200	Other Professional Services-General	0.00	0.00	0.00
6XB211	Roof Reserves	7404C1	Construction- Primary	0.00	0.00	0.00
6XB211	Roof Reserves	7404P2	AE Design Fee	0.00	0.00	0.00
6XB211	Roof Reserves	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB213	Energy Projects	711100	Supplies-General	0.00	0.00	0.00
6XB213	Energy Projects	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB213	Energy Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB213	Energy Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB213	Energy Projects	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB213	Energy Projects	716006	Maint & Repairs-Electrical	0.00	0.00	659.13
6XB213	Energy Projects	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB213	Energy Projects	716033	Maint & Repairs-Mech & Elect	0.00	0.00	(6,010.00)
6XB213	Energy Projects	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB213	Energy Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XB213	Energy Projects	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB213	Energy Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - all other						
6XB240	Hyde 439 Adjunct	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB246	Electrical Distribution	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB246	Electrical Distribution	717200	Other Professional Services-General	0.00	0.00	0.00
6XB246	Electrical Distribution	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB246	Electrical Distribution	7404P2	AE Design Fee	0.00	0.00	0.00
6XB246	Electrical Distribution	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	717200	Other Professional Services-General	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB251	White Mountain Museum	711100	Supplies-General	0.00	0.00	0.00
6XB251	White Mountain Museum	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB251	White Mountain Museum	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	10,557.45
6XB251	White Mountain Museum	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB251	White Mountain Museum	715040	Non-Cap Equip-Audio Visual	0.00	3,565.50	3,565.50
6XB251	White Mountain Museum	716000	Maintenance & Repairs-General	0.00	0.00	52.98
6XB251	White Mountain Museum	716003	Maint & Repairs-Carpentry	0.00	0.00	2,858.26
6XB251	White Mountain Museum	716006	Maint & Repairs-Electrical	0.00	117.91	337.60
6XB251	White Mountain Museum	716009	Maint & Repairs-Locks	0.00	3,128.40	3,133.13
6XB251	White Mountain Museum	716012	Maint & Repairs-Painting	0.00	0.00	62.06
6XB251	White Mountain Museum	716015	Maint & Repairs-Plumbing	0.00	0.00	89.38
6XB251	White Mountain Museum	716031	Maint. & Repairs - Flooring	0.00	0.00	12,649.00
6XB251	White Mountain Museum	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB251	White Mountain Museum	716051	Maint & Repairs-Heating	0.00	28.95	546.69
6XB251	White Mountain Museum	717200	Other Professional Services-General	0.00	0.00	0.00
6XB251	White Mountain Museum	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB251	White Mountain Museum	7404C1	Construction- Primary	0.00	0.00	0.00
6XB251	White Mountain Museum	7404F2	Equipment under Facility Projects	0.00	0.00	138,872.00
6XB251	White Mountain Museum	7404P2	AE Design Fee	0.00	0.00	2,920.00
6XB251	White Mountain Museum	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB254	Construction Contingency	711100	Supplies-General	0.00	0.00	0.00
6XB254	Construction Contingency	711136	Supplies-Tools	0.00	0.00	0.00
6XB254	Construction Contingency	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB254	Construction Contingency	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB254	Construction Contingency	717200	Other Professional Services-General	0.00	0.00	0.00
6XB254	Construction Contingency	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB254	Construction Contingency	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	711100	Supplies-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	717200	Other Professional Services-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404F6	Carpeting	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB279	Lamson Upgrades	711100	Supplies-General	0.00	0.00	0.00
6XB279	Lamson Upgrades	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB279	Lamson Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB279	Lamson Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	1,283.30
6XB279	Lamson Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	1,019.99
6XB279	Lamson Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB279	Lamson Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	68.21
6XB279	Lamson Upgrades	716031	Maint. & Repairs - Flooring	0.00	0.00	8,677.00
6XB279	Lamson Upgrades	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB279	Lamson Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB279	Lamson Upgrades	717200	Other Professional Services-General	0.00	0.00	23,632.00
6XB279	Lamson Upgrades	71NCC2	NC Construction- Primary	0.00	0.00	8,821.00
6XB279	Lamson Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB279	Lamson Upgrades	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB279	Lamson Upgrades	740400	Construction	0.00	0.00	0.00
6XB279	Lamson Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB279	Lamson Upgrades	7404F6	Carpeting	0.00	0.00	6,593.00
6XB279	Lamson Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	711100	Supplies-General	0.00	0.00	0.00

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6XB291	Facilities Deferred Maintenance	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	717200	Other Professional Services-General	0.00	2,307.69	2,307.69
6XB291	Facilities Deferred Maintenance	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCF1	NC Furniture and Furnishings	0.00	805.65	805.65
6XB291	Facilities Deferred Maintenance	71NCP2	NC AE Design Fee	1,500.00	0.00	27,600.00
6XB291	Facilities Deferred Maintenance	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	740000	Cap Equipment	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	740418	Construct-Contractor	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404C1	Construction- Primary	0.00	0.00	591,479.63
6XB291	Facilities Deferred Maintenance	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404C3	Secondary Construction	0.00	16,799.96	16,799.96
6XB291	Facilities Deferred Maintenance	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404F6	Carpeting	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404P2	AE Design Fee	0.00	0.00	3,936.50
6XB291	Facilities Deferred Maintenance	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404S4	Permits and Fees	0.00	0.00	992.30
6XB291	Facilities Deferred Maintenance	7404S7	Other Costs	0.00	68.92	68.92
6XB291	Facilities Deferred Maintenance	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB292	Heritage Upgrade	711100	Supplies-General	0.00	0.00	0.00
6XB292	Heritage Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB292	Heritage Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB292	Heritage Upgrade	71NCF5	NC Window Treatment	0.00	0.00	5,666.00
6XB292	Heritage Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB292	Heritage Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB292	Heritage Upgrade	760000	Internal Allocations	0.00	0.00	(150.00)
6XB294	Card Access & Combo Locks	711136	Supplies-Tools	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	711138	Supplies-Parts	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	715020	Non-Cap Equip-under $1,000	0.00	0.00	999.16
6XB294	Card Access & Combo Locks	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	716003	Maint & Repairs-Carpentry	0.00	0.00	3,518.22
6XB294	Card Access & Combo Locks	716006	Maint & Repairs-Electrical	0.00	0.00	1,856.00
6XB294	Card Access & Combo Locks	716009	Maint & Repairs-Locks	0.00	0.00	931.04
6XB294	Card Access & Combo Locks	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	717200	Other Professional Services-General	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	71NCC3	NC Secondary Construction	0.00	0.00	15,053.00
6XB294	Card Access & Combo Locks	740000	Cap Equipment	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	55,415.50
6XB294	Card Access & Combo Locks	7404C3	Secondary Construction	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	760000	Internal Allocations	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	1,100.00
6XB296	Silver Hall Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	59.78
6XB296	Silver Hall Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	1,336.77
6XB296	Silver Hall Upgrade	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00

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6XB296	Silver Hall Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	6,100.00
6XB296	Silver Hall Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	740000	Cap Equipment	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB297	Water Quality Issues	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB297	Water Quality Issues	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB297	Water Quality Issues	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB297	Water Quality Issues	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB297	Water Quality Issues	717200	Other Professional Services-General	0.00	0.00	0.00
6XB297	Water Quality Issues	7404P2	AE Design Fee	0.00	0.00	0.00
6XB297	Water Quality Issues	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB298	All Well Project	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB299	D&M Upgrade	715020	Non-Cap Equip-under $1,000	0.00	0.00	966.22
6XB299	D&M Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	175.00
6XB299	D&M Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB299	D&M Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	2.18
6XB299	D&M Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB299	D&M Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB299	D&M Upgrade	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB299	D&M Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB299	D&M Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB299	D&M Upgrade	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XB299	D&M Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB299	D&M Upgrade	71NCF1	NC Furniture and Furnishings	0.00	0.00	13,039.60
6XB299	D&M Upgrade	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB299	D&M Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
6XB299	D&M Upgrade	7404F6	Carpeting	0.00	0.00	2,346.00
6XB299	D&M Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB300	PE Center Upgrade	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB300	PE Center Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB300	PE Center Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	179.85
6XB300	PE Center Upgrade	716009	Maint & Repairs-Locks	0.00	810.00	810.00
6XB300	PE Center Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	3,960.00
6XB300	PE Center Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB300	PE Center Upgrade	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB300	PE Center Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB300	PE Center Upgrade	716054	Maint & Repairs-Mechanical	0.00	0.00	8,815.21
6XB300	PE Center Upgrade	717200	Other Professional Services-General	0.00	336.20	6,705.00
6XB300	PE Center Upgrade	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	10,000.00
6XB300	PE Center Upgrade	717222	Oth Prof Ser-Paving	0.00	0.00	2,300.00
6XB300	PE Center Upgrade	71NCC8	NC Landscaping	0.00	0.00	20,160.00
6XB300	PE Center Upgrade	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	12,951.22
6XB300	PE Center Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
6XB300	PE Center Upgrade	7404F6	Carpeting	0.00	0.00	0.00
6XB300	PE Center Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	7404F6	Carpeting	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	711100	Supplies-General	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	717200	Other Professional Services-General	0.00	0.00	0.00

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6XB302	Small Misc Deferred Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB305	Speare Upgrades	711100	Supplies-General	0.00	0.00	0.00
6XB305	Speare Upgrades	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB305	Speare Upgrades	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB305	Speare Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB305	Speare Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB305	Speare Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB305	Speare Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB305	Speare Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB305	Speare Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB305	Speare Upgrades	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB305	Speare Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB305	Speare Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB305	Speare Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB305	Speare Upgrades	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XB305	Speare Upgrades	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB305	Speare Upgrades	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB305	Speare Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
6XB305	Speare Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB305	Speare Upgrades	7404F6	Carpeting	0.00	0.00	0.00
6XB305	Speare Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
6XB305	Speare Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	7404F6	Carpeting	0.00	0.00	11,036.00
6XB306	Child Dev Ctr Misc Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB307	Memorial Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB307	Memorial Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB307	Memorial Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB307	Memorial Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB307	Memorial Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	14,949.00
6XB307	Memorial Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB307	Memorial Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB307	Memorial Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB307	Memorial Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB307	Memorial Upgrades	7404F6	Carpeting	0.00	0.00	672.00
6XB307	Memorial Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB307	Memorial Upgrades	760000	Internal Allocations	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	711100	Supplies-General	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	300.00
6XB308	Hyde Hall Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	8.65
6XB308	Hyde Hall Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	2,297.14
6XB308	Hyde Hall Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716012	Maint & Repairs-Painting	0.00	13,720.00	15,141.82
6XB308	Hyde Hall Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	5,626.43
6XB308	Hyde Hall Upgrades	716100	Rentals & Leases-General	0.00	0.00	3,150.00
6XB308	Hyde Hall Upgrades	717200	Other Professional Services-General	0.00	0.00	3,243.75
6XB308	Hyde Hall Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	41,193.00
6XB308	Hyde Hall Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	3,440.95
6XB308	Hyde Hall Upgrades	71NCP5	NC Direct Hire Consultants	0.00	0.00	39,775.00
6XB308	Hyde Hall Upgrades	71NCS4	NC Permits and Fees	0.00	0.00	1,315.50
6XB308	Hyde Hall Upgrades	7404C1	Construction- Primary	0.00	0.00	35,847.00
6XB308	Hyde Hall Upgrades	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	7404C3	Secondary Construction	0.00	43,756.00	741,937.00
6XB308	Hyde Hall Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	7404F6	Carpeting	0.00	0.00	533.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB308	Hyde Hall Upgrades	7404P2	AE Design Fee	0.00	0.00	15,805.00
6XB308	Hyde Hall Upgrades	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	7404S4	Permits and Fees	0.00	0.00	682.00
6XB308	Hyde Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	760031	Int Alloc-Department Chargeback	0.00	0.00	865.38
6XB309	PSU All Well North	7404C1	Construction- Primary	0.00	0.00	203,223.29
6XB309	PSU All Well North	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
6XB309	PSU All Well North	7404F1	Furniture and Furnishings	0.00	34,085.00	34,085.00
6XB309	PSU All Well North	7404F2	Equipment under Facility Projects	0.00	0.00	28,297.97
6XB309	PSU All Well North	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB309	PSU All Well North	7404F4	Signage	0.00	0.00	33,760.00
6XB309	PSU All Well North	7404P1	Pre-Design Planning	0.00	0.00	34,493.93
6XB309	PSU All Well North	7404P2	AE Design Fee	0.00	0.00	0.00
6XB309	PSU All Well North	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB309	PSU All Well North	7404P5	Direct Hire Consultants	0.00	0.00	14,456.40
6XB309	PSU All Well North	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
6XB309	PSU All Well North	7404P7	Site Survey	0.00	0.00	0.00
6XB309	PSU All Well North	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB309	PSU All Well North	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB309	PSU All Well North	7404S1	Campus Management Fee	0.00	0.00	1,095.39
6XB309	PSU All Well North	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB309	PSU All Well North	7404S4	Permits and Fees	0.00	0.00	0.00
6XB309	PSU All Well North	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB309	PSU All Well North	7404S6	Project Related Supplies	0.00	0.00	0.00
6XB309	PSU All Well North	7404S7	Other Costs	0.00	0.00	10,220.75
6XB309	PSU All Well North	7404U1	General Contingency	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716031	Maint. & Repairs - Flooring	0.00	0.00	2,892.00
6XB310	Samuel Read Hall Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404F6	Carpeting	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB311	Russell House Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB311	Russell House Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB311	Russell House Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB311	Russell House Upgrades	716051	Maint & Repairs-Heating	0.00	506.18	506.18
6XB311	Russell House Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB311	Russell House Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	107.14
6XB312	Highland Hall Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	994.63
6XB312	Highland Hall Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	16.23
6XB312	Highland Hall Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	174.71
6XB312	Highland Hall Upgrades	717200	Other Professional Services-General	0.00	0.00	1,250.98
6XB312	Highland Hall Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	7404F6	Carpeting	0.00	0.00	4,872.00
6XB312	Highland Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C1	Construction- Primary	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C3	Secondary Construction	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C8	Landscaping	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P2	AE Design Fee	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P7	Site Survey	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB313	PSU Samuel Read Project	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404S7	Other Costs	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404U1	General Contingency	0.00	0.00	0.00
6XB314	ALL WELL WEST	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB314	ALL WELL WEST	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB315	All Well Baseball Field	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB315	All Well Baseball Field	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB316	COGEN Upgrades	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB316	COGEN Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	126.05
6XB316	COGEN Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB316	COGEN Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB316	COGEN Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB316	COGEN Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB316	COGEN Upgrades	71NCP2	NC AE Design Fee	0.00	0.00	8,500.00
6XB316	COGEN Upgrades	71NCP5	NC Direct Hire Consultants	0.00	0.00	27,000.00
6XB316	COGEN Upgrades	71NCS4	NC Permits and Fees	0.00	0.00	617.84
6XB316	COGEN Upgrades	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB316	COGEN Upgrades	7404C1	Construction- Primary	0.00	0.00	57,210.00
6XB316	COGEN Upgrades	7404C3	Secondary Construction	0.00	0.00	100,864.79
6XB316	COGEN Upgrades	7404P2	AE Design Fee	0.00	0.00	15,407.50
6XB317	Boyd Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	155.05
6XB317	Boyd Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	462.30
6XB317	Boyd Upgrades	71NCS4	NC Permits and Fees	0.00	0.00	63.00
6XB317	Boyd Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	74.00
6XB319	Ice Arena Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	7404C1	Construction- Primary	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	7404P2	AE Design Fee	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404C1	Construction- Primary	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404C6	Temporary Utility Consumption	0.00	4,883.72	4,883.72
6XB321	PSU Sam Read Phase 2	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404U1	General Contingency	0.00	0.00	0.00
6XB322	Weeks Street Steamline	717200	Other Professional Services-General	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404C1	Construction- Primary	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P2	AE Design Fee	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404U1	General Contingency	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	716045	Maint & Repairs-Fencing	0.00	0.00	2,471.00
6XB324	ALLWell North Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	2,710.00
6XB325	Merrill Place Res Hall	710000	In-State Travel	0.00	0.00	2,959.72
6XB325	Merrill Place Res Hall	717200	Other Professional Services-General	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.74
6XB325	Merrill Place Res Hall	71C605	Insurance-Property	0.00	3,723.41	3,723.41
6XB325	Merrill Place Res Hall	7404C1	Construction- Primary	0.00	0.00	20,100,676.04
6XB325	Merrill Place Res Hall	7404C3	Secondary Construction	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB325	Merrill Place Res Hall	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404C6	Temporary Utility Consumption	0.00	0.00	44,486.58
6XB325	Merrill Place Res Hall	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404F2	Equipment under Facility Projects	0.00	0.00	80,215.40
6XB325	Merrill Place Res Hall	7404F3	Telecommunications Systems	0.00	0.00	126,326.02
6XB325	Merrill Place Res Hall	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P2	AE Design Fee	0.00	0.00	962,071.00
6XB325	Merrill Place Res Hall	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P4	AE Reimbursable Costs	0.00	0.00	9,314.23
6XB325	Merrill Place Res Hall	7404P5	Direct Hire Consultants	0.00	3,057.50	18,707.50
6XB325	Merrill Place Res Hall	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P7	Site Survey	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P8	Geotechnical Consultant Services	0.00	0.00	1,499.07
6XB325	Merrill Place Res Hall	7404P9	Quality Control Inspect & Testing	1,710.18	6,590.10	57,808.60
6XB325	Merrill Place Res Hall	7404S1	Campus Management Fee	0.00	0.00	74,159.75
6XB325	Merrill Place Res Hall	7404S2	USNH Admin- Personnel	0.00	0.00	85,491.24
6XB325	Merrill Place Res Hall	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404S4	Permits and Fees	0.00	0.00	3,313.30
6XB325	Merrill Place Res Hall	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404S6	Project Related Supplies	0.00	0.00	3,748.00
6XB325	Merrill Place Res Hall	7404S7	Other Costs	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404U1	General Contingency	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404Z1	Capitalized Interest	0.00	0.00	683,905.38
6XBPPD	Physical Plant Prepaid	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	716100	Rentals & Leases-General	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	717200	Other Professional Services-General	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	7404C1	Construction- Primary	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	7404C3	Secondary Construction	0.00	0.00	0.00
6XC001	Heritage Commons	711100	Supplies-General	0.00	0.00	0.00
6XC001	Heritage Commons	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XC001	Heritage Commons	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XC001	Heritage Commons	7404	Construction	0.00	0.00	0.00
6XC001	Heritage Commons	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XC001	Heritage Commons	7404U2	Unallocated Budget	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711100	Supplies-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711136	Supplies-Tools	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711138	Supplies-Parts	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715000	Non-Cap Equip-General	0.00	0.00	2,574.95
6XC002	CAC Equipment Upgrade & Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	740000	Cap Equipment	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404F4	Signage	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404F6	Carpeting	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XC002	CAC Equipment Upgrade & Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF001	Energy Conservation Projects	710200	Foreign Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	711100	Supplies-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7170	Consulting	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717000	Consulting-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7172	Other Professional Services	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7404	Construction	0.00	0.00	0.00
6XF003	Cogen Building	716100	Rentals & Leases-General	0.00	0.00	0.00
6XF003	Cogen Building	717200	Other Professional Services-General	0.00	0.00	0.00
6XF003	Cogen Building	7404	Construction	0.00	0.00	0.00
6XF003	Cogen Building	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XF003	Cogen Building	7404S7	Other Costs	0.00	0.00	0.00
6XF003	Cogen Building	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	71C616	Insurance-Vehicle Reimbursement	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	711100	Supplies-General	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	717200	Other Professional Services-General	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCP7	NC Site Survey	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404A1	Real Estate Purchase	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404A2	Real Estate Closing Costs	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404C1	Construction- Primary	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404C3	Secondary Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF009	Telecom Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6XF009	Telecom Projects	7111	Supplies	0.00	0.00	0.00
6XF009	Telecom Projects	711100	Supplies-General	0.00	0.00	0.00
6XF009	Telecom Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF009	Telecom Projects	711138	Supplies-Parts	0.00	0.00	0.00
6XF009	Telecom Projects	714000	Postage-General	0.00	0.00	0.00
6XF009	Telecom Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF009	Telecom Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF009	Telecom Projects	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6XF009	Telecom Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XF009	Telecom Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF009	Telecom Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF009	Telecom Projects	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
6XF009	Telecom Projects	717000	Consulting-General	0.00	0.00	0.00
6XF009	Telecom Projects	7172	Other Professional Services	0.00	0.00	0.00
6XF009	Telecom Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF009	Telecom Projects	71C600	Insurance	0.00	0.00	0.00
6XF009	Telecom Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF009	Telecom Projects	740000	Cap Equipment	0.00	0.00	0.00

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6XF009	Telecom Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF009	Telecom Projects	7404	Construction	0.00	0.00	0.00
6XF009	Telecom Projects	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XF009	Telecom Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF019	ITS Systems Projects	710310	Workshop Registration Fees	0.00	0.00	0.00
6XF019	ITS Systems Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF019	ITS Systems Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF019	ITS Systems Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF019	ITS Systems Projects	716063	Maint & Repairs-Computer Hardware	0.00	34,395.97	34,395.97
6XF019	ITS Systems Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	740000	Cap Equipment	0.00	0.00	0.00
6XF019	ITS Systems Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF019	ITS Systems Projects	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6XF019	ITS Systems Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF019	ITS Systems Projects	760000	Internal Allocations	0.00	0.00	(9,720.00)
6XF022	CIO Equipment Projects	711100	Supplies-General	0.00	0.00	0.00
6XF022	CIO Equipment Projects	711101	Supplies - Admin & Office	0.00	0.00	131.55
6XF022	CIO Equipment Projects	711130	Supplies-Maintenance Supplies	0.00	0.00	549.38
6XF022	CIO Equipment Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF022	CIO Equipment Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF022	CIO Equipment Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	750.10
6XF022	CIO Equipment Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	37,401.81
6XF022	CIO Equipment Projects	715040	Non-Cap Equip-Audio Visual	0.00	0.00	14,116.52
6XF022	CIO Equipment Projects	740402	Construction-Primary	0.00	0.00	0.00
6XF022	CIO Equipment Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF024	ITS Networking Projects	711100	Supplies-General	0.00	0.00	0.00
6XF024	ITS Networking Projects	711132	Supplies-Software Incl Site License	0.00	0.00	6,300.00
6XF024	ITS Networking Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF024	ITS Networking Projects	715005	Non-Cap Equip-Computer Hardware	0.00	5,955.05	6,412.05
6XF024	ITS Networking Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	3,240.00
6XF024	ITS Networking Projects	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6XF024	ITS Networking Projects	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XF024	ITS Networking Projects	71NCS7	NC Other Costs	0.00	0.00	9,172.00
6XF024	ITS Networking Projects	740000	Cap Equipment	0.00	0.00	0.00
6XF024	ITS Networking Projects	740015	Cap Equipment-Computer Hardware	10,245.00	0.00	0.00
6XF024	ITS Networking Projects	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
6XF024	ITS Networking Projects	740430	Construct-Fixed Equip-Telecom	0.00	0.00	0.00
6XF024	ITS Networking Projects	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XF024	ITS Networking Projects	7404S7	Other Costs	0.00	0.00	0.00
6XF024	ITS Networking Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF025	20 Highland Street	711100	Supplies-General	0.00	0.00	0.00
6XF025	20 Highland Street	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF025	20 Highland Street	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XF025	20 Highland Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XF025	20 Highland Street	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XF025	20 Highland Street	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XF025	20 Highland Street	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XF025	20 Highland Street	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XF025	20 Highland Street	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XF025	20 Highland Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XF025	20 Highland Street	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XF025	20 Highland Street	717200	Other Professional Services-General	0.00	0.00	0.00
6XF025	20 Highland Street	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XF025	20 Highland Street	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XF025	20 Highland Street	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XF025	20 Highland Street	71NCF6	NC Carpeting	0.00	0.00	0.00
6XF025	20 Highland Street	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XF025	20 Highland Street	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
6XF025	20 Highland Street	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XF025	20 Highland Street	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
6XF025	20 Highland Street	7404C1	Construction- Primary	0.00	0.00	0.00
6XF025	20 Highland Street	7404C3	Secondary Construction	0.00	0.00	0.00
6XF025	20 Highland Street	7404F2	Equipment under Facility Projects	0.00	0.00	0.00

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6XF025	20 Highland Street	7404F6	Carpeting	0.00	0.00	0.00
6XF025	20 Highland Street	7404P2	AE Design Fee	0.00	0.00	0.00
6XF025	20 Highland Street	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF026	Infrastructure IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF028	All Well Debt Service	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	716006	Maint & Repairs-Electrical	0.00	0.00	220.67
6XF031	Ice Arena Repair & Renovation	716015	Maint & Repairs-Plumbing	0.00	0.00	19,868.00
6XF031	Ice Arena Repair & Renovation	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	71NCS4	NC Permits and Fees	0.00	0.00	228.00
6XF031	Ice Arena Repair & Renovation	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	760031	Int Alloc-Department Chargeback	0.00	0.00	45.13
6XF033	Innovation Technology Fund	711130	Supplies-Maintenance Supplies	0.00	0.00	3,396.46
6XF033	Innovation Technology Fund	711162	Supplies-Office Supplies	0.00	0.00	305.87
6XF033	Innovation Technology Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF033	Innovation Technology Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF033	Innovation Technology Fund	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF034	Classroom Technologies	711100	Supplies-General	0.00	0.00	0.00
6XF034	Classroom Technologies	711101	Supplies - Admin & Office	0.00	0.00	45.87
6XF034	Classroom Technologies	711128	Supplies-Audio-Visual Supplies	0.00	0.00	2,184.00
6XF034	Classroom Technologies	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF034	Classroom Technologies	715005	Non-Cap Equip-Computer Hardware	0.00	2,170.15	15,564.20
6XF034	Classroom Technologies	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XF034	Classroom Technologies	715040	Non-Cap Equip-Audio Visual	0.00	0.00	37,052.02
6XF034	Classroom Technologies	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF035	University Technology Projects	711101	Supplies - Admin & Office	0.00	0.00	148.84
6XF035	University Technology Projects	711130	Supplies-Maintenance Supplies	0.00	0.00	49.04
6XF035	University Technology Projects	715005	Non-Cap Equip-Computer Hardware	0.00	3,774.00	3,875.44
6XF035	University Technology Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF037	Master Planning	717000	Consulting-General	0.00	0.00	0.00
6XF037	Master Planning	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XF037	Master Planning	7404S1	Campus Management Fee	0.00	0.00	0.00
6XF037	Master Planning	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF038	PSU CNG Project	710000	In-State Travel	0.00	0.00	0.00
6XF038	PSU CNG Project	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF038	PSU CNG Project	717200	Other Professional Services-General	0.00	0.00	0.00
6XF038	PSU CNG Project	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XF038	PSU CNG Project	71C110	Advertsing-Print	0.00	0.00	0.00
6XF038	PSU CNG Project	740400	Construction	0.00	0.00	0.00
6XF038	PSU CNG Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XF038	PSU CNG Project	7404S1	Campus Management Fee	0.00	0.00	0.00
6XF038	PSU CNG Project	7404S7	Other Costs	0.00	0.00	0.00
6XF038	PSU CNG Project	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF039	Academic Technologies	711130	Supplies-Maintenance Supplies	0.00	0.00	3,115.00
6XF039	Academic Technologies	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF039	Academic Technologies	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF039	Academic Technologies	715005	Non-Cap Equip-Computer Hardware	0.00	905.58	169,319.51
6XF039	Academic Technologies	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XF039	Academic Technologies	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XF039	Academic Technologies	716018	Maint Agreem- Baseline & Supp	0.00	0.00	4,646.00
6XF039	Academic Technologies	740000	Cap Equipment	0.00	0.00	0.00
6XF039	Academic Technologies	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF039	Academic Technologies	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6XF039	Academic Technologies	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF039	Academic Technologies	760031	Int Alloc-Department Chargeback	0.00	0.00	3,094.00
6XF040	Samuel Read IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	790500	Budgeted Contingency	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	740400	Construction	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	711100	Supplies-General	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	716031	Maint. & Repairs - Flooring	0.00	0.00	154,126.00

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6XS004	RL-Campus Flooring '00	717200	Other Professional Services-General	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404	Construction	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404F6	Carpeting	0.00	0.00	1,753.00
6XS004	RL-Campus Flooring '00	7404S7	Other Costs	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7100	In-State Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7111	Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711100	Supplies-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711136	Supplies-Tools	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711138	Supplies-Parts	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	714000	Postage-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716000	Maintenance & Repairs-General	0.00	0.00	892.88
6XS006	Prospect Dining Remodeling	716003	Maint & Repairs-Carpentry	0.00	0.00	5.17
6XS006	Prospect Dining Remodeling	716006	Maint & Repairs-Electrical	0.00	0.00	1,003.44
6XS006	Prospect Dining Remodeling	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716012	Maint & Repairs-Painting	0.00	0.00	20,000.00
6XS006	Prospect Dining Remodeling	716015	Maint & Repairs-Plumbing	0.00	21.19	259.52
6XS006	Prospect Dining Remodeling	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7172	Other Professional Services	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	717200	Other Professional Services-General	0.00	0.00	1,073.00
6XS006	Prospect Dining Remodeling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	63,066.18
6XS006	Prospect Dining Remodeling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCF4	NC Signage	0.00	0.00	12,260.00
6XS006	Prospect Dining Remodeling	71NCF5	NC Window Treatment	0.00	0.00	17,760.00
6XS006	Prospect Dining Remodeling	71NCP3	NC AE Special Studies & Extra Servi	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCS7	NC Other Costs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7400	Capitalizable Equipment	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740000	Cap Equipment	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740400	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740402	Construction-Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C1	Construction- Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C3	Secondary Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P2	AE Design Fee	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS007	Res Life Furniture	7111	Supplies	0.00	0.00	0.00
6XS007	Res Life Furniture	711100	Supplies-General	0.00	0.00	0.00
6XS007	Res Life Furniture	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6XS007	Res Life Furniture	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XS007	Res Life Furniture	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS007	Res Life Furniture	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS007	Res Life Furniture	715010	Non-Cap Equip-Furniture & Fixtures	0.00	12,804.00	34,411.42
6XS007	Res Life Furniture	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6XS007	Res Life Furniture	7160	Maintenance and Repairs	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XS007	Res Life Furniture	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS007	Res Life Furniture	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS007	Res Life Furniture	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS007	Res Life Furniture	716010	Direct Expenses	0.00	0.00	0.00
6XS007	Res Life Furniture	716100	Rentals & Leases-General	0.00	0.00	0.00
6XS007	Res Life Furniture	7172	Other Professional Services	0.00	0.00	0.00
6XS007	Res Life Furniture	717200	Other Professional Services-General	0.00	0.00	35,514.15
6XS007	Res Life Furniture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XS007	Res Life Furniture	740000	Cap Equipment	0.00	0.00	0.00
6XS007	Res Life Furniture	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS007	Res Life Furniture	7404F6	Carpeting	0.00	0.00	0.00
6XS007	Res Life Furniture	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS007	Res Life Furniture	7600A0	Internal Revenue-Sales & Services	0.00	2,890.00	2,890.00
6XS021	Hartman Union Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	713005	Printing & Copying-Campus	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,963.94
6XS021	Hartman Union Repairs	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	39,000.00
6XS021	Hartman Union Repairs	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716100	Rentals & Leases-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740035	Cap Equipment-Furniture	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740400	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740406	Construct-Architect Fees	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C1	Construction- Primary	38,188.99	0.00	30,274.11
6XS021	Hartman Union Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C3	Secondary Construction	0.00	0.00	76,950.00
6XS021	Hartman Union Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C8	Landscaping	0.00	0.00	47,200.00
6XS021	Hartman Union Repairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F4	Signage	0.00	0.00	22,089.00
6XS021	Hartman Union Repairs	7404F6	Carpeting	0.00	0.00	17,185.00
6XS021	Hartman Union Repairs	7404P2	AE Design Fee	0.00	1,300.00	8,763.66
6XS021	Hartman Union Repairs	7404P5	Direct Hire Consultants	0.00	0.00	337.50
6XS021	Hartman Union Repairs	7404S7	Other Costs	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	180.00
6XS037	Res Life Unexpended Plant Fund	71NCC2	NC Construction- Primary	2,891.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	760000	Internal Allocations	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711138	Supplies-Parts	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715000	Non-Cap Equip-General	0.00	0.00	4,180.50

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XS038	Res Life Major Repairs	715020	Non-Cap Equip-under $1,000	0.00	8,804.44	8,804.44
6XS038	Res Life Major Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716006	Maint & Repairs-Electrical	0.00	1,031.38	7,879.98
6XS038	Res Life Major Repairs	716009	Maint & Repairs-Locks	0.00	0.00	13,197.92
6XS038	Res Life Major Repairs	716012	Maint & Repairs-Painting	26,300.00	0.00	28,413.00
6XS038	Res Life Major Repairs	716015	Maint & Repairs-Plumbing	0.00	0.00	6,324.13
6XS038	Res Life Major Repairs	716031	Maint. & Repairs - Flooring	0.00	0.00	5,310.00
6XS038	Res Life Major Repairs	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716051	Maint & Repairs-Heating	0.00	0.00	5,044.17
6XS038	Res Life Major Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	17,750.00
6XS038	Res Life Major Repairs	717200	Other Professional Services-General	0.00	0.00	48,823.00
6XS038	Res Life Major Repairs	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,579.88
6XS038	Res Life Major Repairs	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
6XS038	Res Life Major Repairs	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCP1	NC Pre-Design Planning	0.00	0.00	4,420.00
6XS038	Res Life Major Repairs	71NCS5	NC Project Related Moving & Storage	7,758.00	0.00	10,693.13
6XS038	Res Life Major Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740400	Construction	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740402	Construction-Primary	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740448	Construct-Asbestos Abatement	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C1	Construction- Primary	0.00	0.00	110,000.00
6XS038	Res Life Major Repairs	7404C2	Contingency on Primary Constr- Bud	34,657.97	0.00	117,351.12
6XS038	Res Life Major Repairs	7404C3	Secondary Construction	0.00	0.00	61,854.00
6XS038	Res Life Major Repairs	7404C5	Abatement of Hazardous Materials	0.00	0.00	45,209.00
6XS038	Res Life Major Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404F6	Carpeting	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS038	Res Life Major Repairs	760031	Int Alloc-Department Chargeback	0.00	0.00	44.25
6XS041	White Mtn Apt Complex	711100	Supplies-General	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	715026	Non-capital $3,000-$4,999	0.00	0.00	7,174.00
6XS041	White Mtn Apt Complex	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716015	Maint & Repairs-Plumbing	0.00	0.00	596.24
6XS041	White Mtn Apt Complex	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716051	Maint & Repairs-Heating	0.00	0.00	1,184.16
6XS041	White Mtn Apt Complex	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	717200	Other Professional Services-General	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	740000	Cap Equipment	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	740400	Construction	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	7404C3	Secondary Construction	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	7404P2	AE Design Fee	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS042	HUB Recreation 04	711100	Supplies-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	715000	Non-Cap Equip-General	0.00	0.00	51,802.92
6XS042	HUB Recreation 04	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XS042	HUB Recreation 04	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS042	HUB Recreation 04	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	716006	Maint & Repairs-Electrical	0.00	152.53	224.11
6XS042	HUB Recreation 04	716012	Maint & Repairs-Painting	0.00	0.00	11,880.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XS042	HUB Recreation 04	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS042	HUB Recreation 04	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XS042	HUB Recreation 04	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6XS042	HUB Recreation 04	717200	Other Professional Services-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	71NCC2	NC Construction- Primary	0.00	0.00	20,833.00
6XS042	HUB Recreation 04	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS042	HUB Recreation 04	740000	Cap Equipment	0.00	0.00	16,556.08
6XS042	HUB Recreation 04	740406	Construct-Architect Fees	0.00	0.00	0.00
6XS042	HUB Recreation 04	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XS042	HUB Recreation 04	7404C3	Secondary Construction	0.00	26,100.00	26,100.00
6XS042	HUB Recreation 04	7404P2	AE Design Fee	0.00	0.00	382.50
6XS042	HUB Recreation 04	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS050	Res Life Truck	740000	Cap Equipment	0.00	0.00	0.00
6XS050	Res Life Truck	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XS050	Res Life Truck	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS053	Hartman Union Roof	717200	Other Professional Services-General	0.00	0.00	0.00
6XS053	Hartman Union Roof	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS057	Lamson Library Cafe	711100	Supplies-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6XS057	Lamson Library Cafe	740000	Cap Equipment	0.00	0.00	0.00
6XS057	Lamson Library Cafe	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	711100	Supplies-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716000	Maintenance & Repairs-General	0.00	0.00	125.00
6XS058	PSU Snack Bar Equipment	716002	Maint & Repair - Oil & Lubricants	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	740000	Cap Equipment	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	7404C3	Secondary Construction	0.00	33,825.00	222,925.00
6XS058	PSU Snack Bar Equipment	7404P2	AE Design Fee	0.00	2,723.25	7,290.00
6XS058	PSU Snack Bar Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	711000	Purchasing Cards	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	711100	Supplies-General	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	740000	Cap Equipment	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS060	University Police Vehicles	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS060	University Police Vehicles	715026	Non-capital $3,000-$4,999	0.00	0.00	3,283.17
6XS060	University Police Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
6XS060	University Police Vehicles	740000	Cap Equipment	0.00	0.00	0.00
6XS060	University Police Vehicles	740040	Cap Equipment-Vehicles	0.00	0.00	72,916.59
6XS060	University Police Vehicles	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6XS060	University Police Vehicles	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS066	Health & Wellness R&R	711100	Supplies-General	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS066	Health & Wellness R&R	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
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6XS066	Health & Wellness R&R	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404C1	Construction- Primary	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404C3	Secondary Construction	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404F6	Carpeting	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404P2	AE Design Fee	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS067	Res Life Energy Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS067	Res Life Energy Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XS067	Res Life Energy Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS069	HUB Dining	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS069	HUB Dining	717200	Other Professional Services-General	0.00	0.00	0.00
6XS069	HUB Dining	740406	Construct-Architect Fees	0.00	0.00	0.00
6XS069	HUB Dining	7404P2	AE Design Fee	0.00	0.00	382.50
6XS069	HUB Dining	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	711100	Supplies-General	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	711136	Supplies-Tools	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	740000	Cap Equipment	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS071	Hall Renovations	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS071	Hall Renovations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS071	Hall Renovations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS071	Hall Renovations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS071	Hall Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XS071	Hall Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XS071	Hall Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
6XS071	Hall Renovations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS072	Blair Hall Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS072	Blair Hall Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XS072	Blair Hall Renovations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS072	Blair Hall Renovations	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS074	Sightlines Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS074	Sightlines Assessment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS075	Langdon Woods	711138	Supplies-Parts	0.00	0.00	0.00
6XS075	Langdon Woods	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS075	Langdon Woods	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XS075	Langdon Woods	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS075	Langdon Woods	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS075	Langdon Woods	717200	Other Professional Services-General	0.00	0.00	6,191.00
6XS075	Langdon Woods	7404C3	Secondary Construction	0.00	0.00	0.00
6XS075	Langdon Woods	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS077	Smith Hall	711100	Supplies-General	0.00	0.00	0.00
6XS077	Smith Hall	716015	Maint & Repairs-Plumbing	0.00	0.00	21.16
6XS077	Smith Hall	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	1,293.00
6XS077	Smith Hall	716051	Maint & Repairs-Heating	0.00	0.00	1,386.54
6XS077	Smith Hall	717200	Other Professional Services-General	0.00	0.00	0.00
6XS077	Smith Hall	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS077	Smith Hall	7404U2	Unallocated Budget	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(106.20)
6Z0ADJ	Agency Funds Year End Adjustment	711162	Supplies-Office Supplies	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	711172	Program Supplies	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6Z0ADJ	Agency Funds Year End Adjustment	714000	Postage-General	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	717200	Other Professional Services-General	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(222.32)
6Z0ADJ	Agency Funds Year End Adjustment	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	71C400	Legal Expenses	0.00	0.00	(6,440.33)
6ZT915	Pat Cookie Jar	711100	Supplies-General	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	711172	Program Supplies	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.40
6ZT915	Pat Cookie Jar	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6ZT917	NH Student Intern Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6ZT918	Operating Staff Senate	711100	Supplies-General	0.00	0.00	106.20
6ZT918	Operating Staff Senate	711101	Supplies - Admin & Office	0.00	0.00	0.00
6ZT918	Operating Staff Senate	711162	Supplies-Office Supplies	0.00	0.00	0.00
6ZT918	Operating Staff Senate	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6ZT918	Operating Staff Senate	719000	Business Meals-Meetings-Non Travel	0.00	0.00	102.92
6ZT924	Ticket Sales-No Country Ctr Arts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6ZT927	Gail White Trust	714000	Postage-General	0.00	0.00	0.00
6ZT927	Gail White Trust	717200	Other Professional Services-General	0.00	0.00	0.00
6ZT927	Gail White Trust	71C400	Legal Expenses	0.00	0.00	6,440.33
***Total Supplies & Services - all other				1,523,607.64	1,523,614.36	25,479,918.89
B20SUPLY - Supplies & Services - grants and contracts						
610005	Aluminum - forest mgt in WMNF	710000	In-State Travel	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	711100	Supplies-General	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	711200	Research Supplies	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	713000	Printing & Copying-General	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	714000	Postage-General	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	717200	Other Professional Services-General	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	760300	F&A Expenditures	0.00	0.00	0.00
610006	Hubbard Brook JVA II	710000	In-State Travel	0.00	0.00	0.00
610006	Hubbard Brook JVA II	710100	Out-of-State Travel	0.00	0.00	0.00
610006	Hubbard Brook JVA II	710300	Conference Registration Fees	0.00	0.00	0.00
610006	Hubbard Brook JVA II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610006	Hubbard Brook JVA II	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
610006	Hubbard Brook JVA II	711200	Research Supplies	0.00	0.00	0.00
610006	Hubbard Brook JVA II	714000	Postage-General	0.00	0.00	0.00
610006	Hubbard Brook JVA II	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
610006	Hubbard Brook JVA II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	710000	In-State Travel	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	711200	Research Supplies	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	717200	Other Professional Services-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	710000	In-State Travel	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	713000	Printing & Copying-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	760300	F&A Expenditures	0.00	0.00	0.00
610010	Hubbard Brook JVA III	710000	In-State Travel	0.00	0.00	0.00
610010	Hubbard Brook JVA III	711200	Research Supplies	0.00	0.00	127.85
610010	Hubbard Brook JVA III	717210	Oth Prof Ser-Honoraria	0.00	0.00	76.00
610011	Co-occurrence High Fluoride - Alum.	710000	In-State Travel	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	711200	Research Supplies	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	760300	F&A Expenditures	0.00	0.00	0.00
610013	Centennial Celebration MWM	711200	Research Supplies	0.00	0.00	0.00
610013	Centennial Celebration MWM	717000	Consulting-General	0.00	0.00	0.00
610013	Centennial Celebration MWM	717200	Other Professional Services-General	0.00	0.00	0.00
610013	Centennial Celebration MWM	760300	F&A Expenditures	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710000	In-State Travel	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710100	Out-of-State Travel	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710300	Conference Registration Fees	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710400	Student or Non-Emp Travel	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711100	Supplies-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
611021	NE Weather Tech & Research Init	711138	Supplies-Parts	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711156	Supplies-Electronic Devices	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711162	Supplies-Office Supplies	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	713000	Printing & Copying-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	715000	Non-Cap Equip-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	716000	Maintenance & Repairs-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	717200	Other Professional Services-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	718000	Telecom-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	71C615	Insurance-Vehicle	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	722200	Participant Support	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	730000	Subcontracts	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	730001	Subcontracts 01	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	740000	Cap Equipment	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	760300	F&A Expenditures	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	710000	In-State Travel	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	710300	Conference Registration Fees	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	711160	Supplies-Books	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	711200	Research Supplies	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	713000	Printing & Copying-General	0.00	0.00	0.00
619009	09-10 Pakistani Educ Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
619009	09-10 Pakistani Educ Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
619009	09-10 Pakistani Educ Admin	760300	F&A Expenditures	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	710000	In-State Travel	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	710100	Out-of-State Travel	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	711100	Supplies-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	713000	Printing & Copying-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	717200	Other Professional Services-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	760300	F&A Expenditures	0.00	0.00	0.00
619015	PELI Participant support '11-12	710000	In-State Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710100	Out-of-State Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710200	Foreign Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	711100	Supplies-General	0.00	0.00	0.00
619015	PELI Participant support '11-12	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619015	PELI Participant support '11-12	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
619015	PELI Participant support '11-12	714000	Postage-General	0.00	0.00	0.00
619015	PELI Participant support '11-12	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619015	PELI Participant support '11-12	717200	Other Professional Services-General	0.00	0.00	0.00
619015	PELI Participant support '11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	722200	Participant Support	0.00	0.00	0.00
619015	PELI Participant support '11-12	730000	Subcontracts	0.00	0.00	0.00
619015	PELI Participant support '11-12	730001	Subcontracts 01	0.00	0.00	0.00
619015	PELI Participant support '11-12	760300	F&A Expenditures	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	710100	Out-of-State Travel	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	711100	Supplies-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	711162	Supplies-Office Supplies	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	713000	Printing & Copying-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	718000	Telecom-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	722200	Participant Support	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710100	Out-of-State Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710200	Foreign Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711100	Supplies-General	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	714000	Postage-General	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	717200	Other Professional Services-General	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	722200	Participant Support	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
619017	Pakistani Edc Participant Support	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	730000	Subcontracts	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	711162	Supplies-Office Supplies	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	713000	Printing & Copying-General	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	714000	Postage-General	0.00	0.00	0.00
619019	PELI - Participant - Program costs	710100	Out-of-State Travel	0.00	0.00	0.00
619019	PELI - Participant - Program costs	710200	Foreign Travel	0.00	0.00	0.00
619019	PELI - Participant - Program costs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619019	PELI - Participant - Program costs	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619019	PELI - Participant - Program costs	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619019	PELI - Participant - Program costs	717200	Other Professional Services-General	0.00	0.00	0.00
619019	PELI - Participant - Program costs	722200	Participant Support	0.00	0.00	0.00
619019	PELI - Participant - Program costs	730000	Subcontracts	0.00	0.00	0.00
619019	PELI - Participant - Program costs	730001	Subcontracts 01	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	711100	Supplies-General	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	760300	F&A Expenditures	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	710000	In-State Travel	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	711162	Supplies-Office Supplies	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	713000	Printing & Copying-General	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	714000	Postage-General	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	760300	F&A Expenditures	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	711200	Research Supplies	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	760300	F&A Expenditures	0.00	0.00	0.00
63C002	Making Meaning at MWM	717000	Consulting-General	0.00	0.00	0.00
63C002	Making Meaning at MWM	717200	Other Professional Services-General	0.00	0.00	200.00
63C002	Making Meaning at MWM	717224	Oth Prof Ser-Guest Artists	0.00	0.00	1,100.00
63C002	Making Meaning at MWM	760300	F&A Expenditures	0.00	0.00	496.62
63E118	Quantitative Literacy PreK-16	710000	In-State Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710100	Out-of-State Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710300	Conference Registration Fees	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711100	Supplies-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711162	Supplies-Office Supplies	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	713000	Printing & Copying-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	714000	Postage-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	717200	Other Professional Services-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	760300	F&A Expenditures	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710000	In-State Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710100	Out-of-State Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	711100	Supplies-General	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	713000	Printing & Copying-General	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	722200	Participant Support	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	760300	F&A Expenditures	0.00	0.00	0.00
63E124	SAHE Title IIA	71	Support	0.00	0.00	0.00
63E124	SAHE Title IIA	710000	In-State Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	710100	Out-of-State Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	711100	Supplies-General	0.00	0.00	0.00
63E124	SAHE Title IIA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
63E124	SAHE Title IIA	717200	Other Professional Services-General	0.00	0.00	0.00
63E124	SAHE Title IIA	730002	Subcontracts 02	0.00	0.00	0.00
63E124	SAHE Title IIA	730003	Subcontracts 03	0.00	0.00	0.00
63E124	SAHE Title IIA	730004	Subcontracts 04	0.00	0.00	0.00
63E124	SAHE Title IIA	760300	F&A Expenditures	0.00	0.00	0.00
63E125	NH Responds year II	710000	In-State Travel	0.00	0.00	0.00
63E125	NH Responds year II	710100	Out-of-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
63E125	NH Responds year II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E125	NH Responds year II	711100	Supplies-General	0.00	0.00	0.00
63E125	NH Responds year II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E125	NH Responds year II	760300	F&A Expenditures	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710000	In-State Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710100	Out-of-State Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710300	Conference Registration Fees	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711100	Supplies-General	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711200	Research Supplies	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	717200	Other Professional Services-General	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	722200	Participant Support	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	760300	F&A Expenditures	0.00	0.00	0.00
63E127	SAHE FY12	710000	In-State Travel	0.00	0.00	0.00
63E127	SAHE FY12	710100	Out-of-State Travel	0.00	0.00	0.00
63E127	SAHE FY12	710300	Conference Registration Fees	0.00	0.00	0.00
63E127	SAHE FY12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E127	SAHE FY12	711100	Supplies-General	0.00	0.00	0.00
63E127	SAHE FY12	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E127	SAHE FY12	713000	Printing & Copying-General	0.00	0.00	0.00
63E127	SAHE FY12	717200	Other Professional Services-General	0.00	0.00	0.00
63E127	SAHE FY12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E127	SAHE FY12	719100	Membership Dues & Fees	0.00	0.00	0.00
63E127	SAHE FY12	722205	Participant Sup-Stipends	0.00	0.00	0.00
63E127	SAHE FY12	730001	Subcontracts 01	0.00	0.00	0.00
63E127	SAHE FY12	730003	Subcontracts 03	0.00	0.00	0.00
63E127	SAHE FY12	730004	Subcontracts 04	0.00	0.00	0.00
63E127	SAHE FY12	760300	F&A Expenditures	0.00	0.00	0.00
63E128	SAHE FY13	710000	In-State Travel	0.00	0.00	0.00
63E128	SAHE FY13	710100	Out-of-State Travel	0.00	0.00	0.00
63E128	SAHE FY13	710300	Conference Registration Fees	0.00	0.00	0.00
63E128	SAHE FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E128	SAHE FY13	711100	Supplies-General	0.00	0.00	0.00
63E128	SAHE FY13	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E128	SAHE FY13	711160	Supplies-Books	0.00	0.00	0.00
63E128	SAHE FY13	713000	Printing & Copying-General	0.00	0.00	0.00
63E128	SAHE FY13	716120	Rentals-Property or Room	0.00	0.00	0.00
63E128	SAHE FY13	717000	Consulting-General	0.00	0.00	0.00
63E128	SAHE FY13	717200	Other Professional Services-General	0.00	0.00	0.00
63E128	SAHE FY13	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
63E128	SAHE FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E128	SAHE FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
63E128	SAHE FY13	730001	Subcontracts 01	0.00	0.00	0.00
63E128	SAHE FY13	730002	Subcontracts 02	0.00	0.00	0.00
63E128	SAHE FY13	760300	F&A Expenditures	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	710000	In-State Travel	0.00	0.00	245.70
63E129	Next Steps NH, Transition, Practice	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,192.53
63E129	Next Steps NH, Transition, Practice	710300	Conference Registration Fees	0.00	0.00	745.00
63E129	Next Steps NH, Transition, Practice	7111	Supplies	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	711124	Supplies-Instructional Supplies	0.00	0.00	1,607.23
63E129	Next Steps NH, Transition, Practice	711200	Research Supplies	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	717200	Other Professional Services-General	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	760300	F&A Expenditures	161.62	163.03	1,668.23
63E130	SAHE FY16 Rural Schl Educator Inst	710000	In-State Travel	0.00	252.40	735.14
63E130	SAHE FY16 Rural Schl Educator Inst	710400	Student or Non-Emp Travel	0.00	0.00	2,044.24
63E130	SAHE FY16 Rural Schl Educator Inst	711100	Supplies-General	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	711124	Supplies-Instructional Supplies	0.00	0.00	30.91
63E130	SAHE FY16 Rural Schl Educator Inst	711160	Supplies-Books	0.00	0.00	1,660.80
63E130	SAHE FY16 Rural Schl Educator Inst	711162	Supplies-Office Supplies	0.00	0.00	4.69
63E130	SAHE FY16 Rural Schl Educator Inst	713000	Printing & Copying-General	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	714000	Postage-General	0.00	0.00	71.07

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63E130	SAHE FY16 Rural Schl Educator Inst	717200	Other Professional Services-General	0.00	0.00	2,000.00
63E130	SAHE FY16 Rural Schl Educator Inst	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	722200	Participant Support	0.00	0.00	12,600.00
63E130	SAHE FY16 Rural Schl Educator Inst	760300	F&A Expenditures	0.00	183.90	4,067.56
63E131	SAHE FY16 Math	710000	In-State Travel	0.00	0.00	1,792.40
63E131	SAHE FY16 Math	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E131	SAHE FY16 Math	711100	Supplies-General	0.00	0.00	0.00
63E131	SAHE FY16 Math	717200	Other Professional Services-General	0.00	0.00	2,000.00
63E131	SAHE FY16 Math	722200	Participant Support	0.00	0.00	12,800.00
63E131	SAHE FY16 Math	760300	F&A Expenditures	0.00	0.00	3,013.02
63E132	SAHE FY 16 NCES training	730000	Subcontracts	0.00	0.00	14,369.60
63E132	SAHE FY 16 NCES training	760300	F&A Expenditures	0.00	0.00	1,436.96
63F000	Assessm't Avian Response to Habitat	710000	In-State Travel	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	710100	Out-of-State Travel	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	710230	Foreign Travel-Student	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	711200	Research Supplies	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	716100	Rentals & Leases-General	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	716123	Rental Property/Room (short term)	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	760300	F&A Expenditures	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	711100	Supplies-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	713000	Printing & Copying-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	713005	Printing & Copying-Campus	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	714000	Postage-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	717200	Other Professional Services-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	760300	F&A Expenditures	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	717200	Other Professional Services-General	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	717200	Other Professional Services-General	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	717200	Other Professional Services-General	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	760300	F&A Expenditures	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	717200	Other Professional Services-General	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	760300	F&A Expenditures	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	717200	Other Professional Services-General	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	760300	F&A Expenditures	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	711	Supplies	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	711100	Supplies-General	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	717200	Other Professional Services-General	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	760300	F&A Expenditures	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	710000	In-State Travel	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	710300	Conference Registration Fees	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	711100	Supplies-General	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R155	FY13 Return on Investment	711000	Purchasing Cards	0.00	0.00	0.00
63R155	FY13 Return on Investment	711100	Supplies-General	0.00	0.00	0.00
63R155	FY13 Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	760300	F&A Expenditures	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R159	FY13 Forecasts	711100	Supplies-General	0.00	0.00	0.00
63R159	FY13 Forecasts	760300	F&A Expenditures	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	711100	Supplies-General	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	717200	Other Professional Services-General	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	760300	F&A Expenditures	0.00	0.00	0.00
63R161	FY13 Conversion Studies	710000	In-State Travel	0.00	0.00	0.00
63R161	FY13 Conversion Studies	713000	Printing & Copying-General	0.00	0.00	0.00
63R161	FY13 Conversion Studies	717200	Other Professional Services-General	0.00	0.00	0.00
63R161	FY13 Conversion Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

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63R161	FY13 Conversion Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
63R161	FY13 Conversion Studies	760300	F&A Expenditures	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R163	FY13 Other Studies	711200	Research Supplies	0.00	0.00	0.00
63R163	FY13 Other Studies	717200	Other Professional Services-General	0.00	0.00	0.00
63R163	FY13 Other Studies	760300	F&A Expenditures	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	713000	Printing & Copying-General	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	760300	F&A Expenditures	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	710100	Out-of-State Travel	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	760300	F&A Expenditures	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710000	In-State Travel	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710100	Out-of-State Travel	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710300	Conference Registration Fees	0.00	0.00	0.00
63R166	FY13 Administration of Contract	711100	Supplies-General	0.00	0.00	0.00
63R166	FY13 Administration of Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R167	FY14 Return on Investment	711200	Research Supplies	0.00	0.00	0.00
63R167	FY14 Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	760300	F&A Expenditures	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	710000	In-State Travel	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R171	FY14 Forecast	711200	Research Supplies	0.00	0.00	0.00
63R171	FY14 Forecast	760300	F&A Expenditures	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	717000	Consulting-General	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	717200	Other Professional Services-General	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	760300	F&A Expenditures	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	717200	Other Professional Services-General	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	760300	F&A Expenditures	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	710300	Conference Registration Fees	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	711200	Research Supplies	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	710000	In-State Travel	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	711200	Research Supplies	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	760300	F&A Expenditures	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	760300	F&A Expenditures	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	710000	In-State Travel	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	710100	Out-of-State Travel	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	710300	Conference Registration Fees	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	711200	Research Supplies	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R179	FY15 Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	760300	F&A Expenditures	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R185	FY15 Conversion Studies	711200	Research Supplies	0.00	0.00	0.00
63R185	FY15 Conversion Studies	760300	F&A Expenditures	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	711200	Research Supplies	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R187	FY15 Other Projects	711200	Research Supplies	0.00	0.00	0.00
63R187	FY15 Other Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	710000	In-State Travel	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	760300	F&A Expenditures	0.00	0.00	0.00
63R189	FY15 Admin Research	710000	In-State Travel	0.00	0.00	0.00
63R189	FY15 Admin Research	710100	Out-of-State Travel	0.00	0.00	0.00
63R189	FY15 Admin Research	710300	Conference Registration Fees	0.00	0.00	0.00
63R189	FY15 Admin Research	760300	F&A Expenditures	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	711100	Supplies-General	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	760300	F&A Expenditures	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	760300	F&A Expenditures	0.00	13.23	13.23
63R194	FY16 Forecasts	711100	Supplies-General	0.00	0.00	0.00
63R194	FY16 Forecasts	760300	F&A Expenditures	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	710000	In-State Travel	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	711100	Supplies-General	0.00	0.00	0.00

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63R195	FY16 Visitor Profiles	760300	F&A Expenditures	0.00	4.41	4.41
63R196	FY16 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R197	FY16 Other Projects	711100	Supplies-General	0.00	0.00	0.00
63R197	FY16 Other Projects	711200	Research Supplies	0.00	0.00	0.00
63R197	FY16 Other Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	711100	Supplies-General	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	760300	F&A Expenditures	0.00	0.00	0.00
63R199	FY16 Administration Research	710000	In-State Travel	0.00	0.00	0.00
63R199	FY16 Administration Research	710100	Out-of-State Travel	0.00	0.00	0.00
63R199	FY16 Administration Research	710300	Conference Registration Fees	0.00	0.00	0.00
63R199	FY16 Administration Research	711200	Research Supplies	0.00	0.00	0.00
63R199	FY16 Administration Research	760300	F&A Expenditures	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	710000	In-State Travel	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	710100	Out-of-State Travel	0.00	0.00	95.00
63T003	Barriers to Active Transport'n NH	710300	Conference Registration Fees	0.00	0.00	155.00
63T003	Barriers to Active Transport'n NH	711200	Research Supplies	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	714000	Postage-General	0.00	0.00	249.00
63T003	Barriers to Active Transport'n NH	715035	Non-Cap Equip-Computer Software	0.00	0.00	857.26
63T003	Barriers to Active Transport'n NH	719110	Membership-Individual	0.00	0.00	59.00
63T003	Barriers to Active Transport'n NH	760300	F&A Expenditures	494.14	0.00	3,785.68
63Z041	Enhancing N Country Vol Monitoring	710000	In-State Travel	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	711200	Research Supplies	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	714000	Postage-General	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
63Z049	CY11 VAWA	710100	Out-of-State Travel	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	717200	Other Professional Services-General	0.00	0.00	0.00
63Z053	CY2014 VAWA	710000	In-State Travel	0.00	0.00	0.00
63Z054	VAWA CY2015	710000	In-State Travel	0.00	0.00	0.00
63Z054	VAWA CY2015	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,000.00	2,000.00
63Z055	Title IX Outreach	710100	Out-of-State Travel	0.00	0.00	878.18
63Z055	Title IX Outreach	711200	Research Supplies	0.00	0.00	0.00
63Z055	Title IX Outreach	713030	Printing & Copying-Off Campus	0.00	0.00	187.75
63Z055	Title IX Outreach	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	25.25
63Z055	Title IX Outreach	716125	Rentals-Vehicles incl Marine	0.00	0.00	127.00
647007	Mechanisms Underlying Limulus Beh	710000	In-State Travel	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	710100	Out-of-State Travel	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	711146	Supplies-Laboratory	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	711200	Research Supplies	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	713000	Printing & Copying-General	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	715000	Non-Cap Equip-General	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	716123	Rental Property/Room (short term)	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	760300	F&A Expenditures	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710000	In-State Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710100	Out-of-State Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710200	Foreign Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710230	Foreign Travel-Student	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710300	Conference Registration Fees	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710400	Student or Non-Emp Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711100	Supplies-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711104	Supplies-From Bookstore	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711162	Supplies-Office Supplies	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711200	Research Supplies	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	713000	Printing & Copying-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	713005	Printing & Copying-Campus	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	713010	Printing & Copying-Publications	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	714000	Postage-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	715000	Non-Cap Equip-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	717115	Finl Services-Bank Charges	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	717200	Other Professional Services-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	718000	Telecom-General	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
647009	Decadal cyclicity-NW Iceland lake	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	71C600	Insurance	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	730000	Subcontracts	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	740000	Cap Equipment	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	760300	F&A Expenditures	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	711200	Research Supplies	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	760300	F&A Expenditures	0.00	0.00	0.00
647012	REU Supplement -feeding	711200	Research Supplies	0.00	0.00	0.00
647012	REU Supplement -feeding	715000	Non-Cap Equip-General	0.00	0.00	0.00
647012	REU Supplement -feeding	716000	Maintenance & Repairs-General	0.00	0.00	0.00
647012	REU Supplement -feeding	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
647012	REU Supplement -feeding	722200	Participant Support	0.00	0.00	0.00
647013	Dissolved Organic Matter	710100	Out-of-State Travel	0.00	0.00	0.00
647013	Dissolved Organic Matter	722200	Participant Support	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	710000	In-State Travel	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	710100	Out-of-State Travel	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	710300	Conference Registration Fees	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	710400	Student or Non-Emp Travel	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	711100	Supplies-General	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	711162	Supplies-Office Supplies	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	711200	Research Supplies	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	713000	Printing & Copying-General	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	714000	Postage-General	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	719100	Membership Dues & Fees	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	722200	Participant Support	0.00	2,000.00	4,036.60
647014	Summer Research Exp. @ Hubbard Brk	730000	Subcontracts	0.00	0.00	5,360.00
647014	Summer Research Exp. @ Hubbard Brk	760300	F&A Expenditures	0.00	500.00	896.74
647015	Enhancing Climate Change Comm.	710000	In-State Travel	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	710100	Out-of-State Travel	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	710200	Foreign Travel	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	710230	Foreign Travel-Student	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	710300	Conference Registration Fees	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	711100	Supplies-General	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	711160	Supplies-Books	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	711162	Supplies-Office Supplies	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	713000	Printing & Copying-General	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	713005	Printing & Copying-Campus	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	717115	Finl Services-Bank Charges	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	717200	Other Professional Services-General	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	730000	Subcontracts	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	760300	F&A Expenditures	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	710000	In-State Travel	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	710100	Out-of-State Travel	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	711200	Research Supplies	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	717200	Other Professional Services-General	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	760300	F&A Expenditures	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	722200	Participant Support	0.00	0.00	0.00
647018	Iceland REU Supplemental	711100	Supplies-General	0.00	0.00	0.00
647018	Iceland REU Supplemental	722200	Participant Support	0.00	0.00	0.00
647018	Iceland REU Supplemental	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyying Lim	722200	Participant Support	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710000	In-State Travel	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710100	Out-of-State Travel	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710115	Out-of-State Travel-Prof Dev	0.00	0.00	3,001.48
647021	N.E. Cold-Air Damming Exp. (CADES)	710400	Student or Non-Emp Travel	0.00	0.00	1,065.20
647021	N.E. Cold-Air Damming Exp. (CADES)	711200	Research Supplies	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	713015	Printing & Copying-Departmental	0.00	0.00	40.00
647021	N.E. Cold-Air Damming Exp. (CADES)	740000	Cap Equipment	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
647021	N.E. Cold-Air Damming Exp. (CADES)	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	760300	F&A Expenditures	5,402.97	0.00	50,624.62
64B007	Integrated Cur Educ Technology	7100	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710000	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710100	Out-of-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710300	Conference Registration Fees	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710Z	Travel-Other	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711000	Purchasing Cards	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7111	Supplies	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711100	Supplies-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	713005	Printing & Copying-Campus	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7140	Postage	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	715000	Non-Cap Equip-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	716120	Rentals-Property or Room	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	717200	Other Professional Services-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B008	Program Income/Math Dept	710Z	Travel-Other	0.00	0.00	0.00
64B008	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
64B008	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
64B008	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
64B008	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
64B008	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
64B008	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B008	Program Income/Math Dept	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B008	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
64B045	RGGI Community Roadmap	71	Support	0.00	0.00	0.00
64B045	RGGI Community Roadmap	710000	In-State Travel	0.00	0.00	0.00
64B045	RGGI Community Roadmap	710100	Out-of-State Travel	0.00	0.00	0.00
64B049	Climatological record low-level	711100	Supplies-General	0.00	0.00	0.00
64B049	Climatological record low-level	760300	F&A Expenditures	0.00	0.00	0.00
64B049	Climatological record low-level	770065	Library Acqs-Bindery	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710100	Out-of-State Travel	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710300	Conference Registration Fees	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	760300	F&A Expenditures	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	760300	F&A Expenditures	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	711200	Research Supplies	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	717200	Other Professional Services-General	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	760300	F&A Expenditures	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	760300	F&A Expenditures	0.00	0.00	669.91
64B062	Radiosonde Testing for Raytheon	711146	Supplies-Laboratory	0.00	0.00	840.16
64B062	Radiosonde Testing for Raytheon	711200	Research Supplies	0.00	0.00	0.00
64B062	Radiosonde Testing for Raytheon	760300	F&A Expenditures	0.00	0.00	170.10
64B063	Common Man Workplace Wellness	760300	F&A Expenditures	0.00	0.00	1,682.05
64F000	Food on the Border	710000	In-State Travel	0.00	0.00	0.00
64F000	Food on the Border	710025	In-State Travel-Course Related	0.00	0.00	0.00
64F000	Food on the Border	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
64F000	Food on the Border	710200	Foreign Travel	0.00	0.00	0.00
64F000	Food on the Border	710300	Conference Registration Fees	0.00	0.00	0.00
64F000	Food on the Border	711000	Purchasing Cards	0.00	0.00	0.00
64F000	Food on the Border	711100	Supplies-General	0.00	0.00	0.00
64F000	Food on the Border	713000	Printing & Copying-General	0.00	0.00	0.00
64F000	Food on the Border	716120	Rentals-Property or Room	0.00	0.00	0.00
64F000	Food on the Border	717200	Other Professional Services-General	0.00	0.00	0.00
64F000	Food on the Border	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64F000	Food on the Border	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64F000	Food on the Border	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64F000	Food on the Border	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64F000	Food on the Border	71C600	Insurance	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	710000	In-State Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	710100	Out-of-State Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711100	Supplies-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	713000	Printing & Copying-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	718000	Telecom-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	760300	F&A Expenditures	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	710000	In-State Travel	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	711100	Supplies-General	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	713000	Printing & Copying-General	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	760300	F&A Expenditures	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	710000	In-State Travel	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	711100	Supplies-General	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	711160	Supplies-Books	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	760300	F&A Expenditures	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	7404A1	Real Estate Purchase	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	711200	Research Supplies	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	710000	In-State Travel	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	711100	Supplies-General	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	760300	F&A Expenditures	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	710000	In-State Travel	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	710100	Out-of-State Travel	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	710300	Conference Registration Fees	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	760300	F&A Expenditures	0.00	0.00	0.00
64G090	Emergency Operations Plans	717200	Other Professional Services-General	0.00	0.00	3,000.00
64G092	FY16 Educational Tuition Partnershp	710000	In-State Travel	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	711100	Supplies-General	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	760300	F&A Expenditures	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	710000	In-State Travel	0.00	0.00	25.00
64G093	FY17 Educational Tuition Partnershp	711124	Supplies-Instructional Supplies	0.00	0.00	165.05
64G093	FY17 Educational Tuition Partnershp	711200	Research Supplies	0.00	0.00	186.00
64G093	FY17 Educational Tuition Partnershp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.83
64G093	FY17 Educational Tuition Partnershp	722200	Participant Support	0.00	0.00	3,000.00
64G093	FY17 Educational Tuition Partnershp	760300	F&A Expenditures	0.00	0.00	14,106.23
64G098	Paleolimnology of Norway Pond	710000	In-State Travel	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	711200	Research Supplies	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	717200	Other Professional Services-General	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	760300	F&A Expenditures	0.00	0.00	0.00
64N040	PSU National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N040	PSU National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N040	PSU National Writing Project	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N040	PSU National Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N040	PSU National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N040	PSU National Writing Project	722200	Participant Support	0.00	0.00	0.00
64N061	National Writing Project FY05	710100	Out-of-State Travel	0.00	0.00	0.00
64N061	National Writing Project FY05	711100	Supplies-General	0.00	0.00	0.00
64N061	National Writing Project FY05	713000	Printing & Copying-General	0.00	0.00	0.00
64N061	National Writing Project FY05	717200	Other Professional Services-General	0.00	0.00	0.00
64N061	National Writing Project FY05	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N061	National Writing Project FY05	722200	Participant Support	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N084	National Writing Project 2006-2007	710100	Out-of-State Travel	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	711160	Supplies-Books	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	713000	Printing & Copying-General	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	717200	Other Professional Services-General	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	710000	In-State Travel	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	711100	Supplies-General	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	713000	Printing & Copying-General	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	760300	F&A Expenditures	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710000	In-State Travel	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710000	In-State Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710100	Out-of-State Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710200	Foreign Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710300	Conference Registration Fees	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	711100	Supplies-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	713000	Printing & Copying-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	714000	Postage-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	760300	F&A Expenditures	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	710000	In-State Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711100	Supplies-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	713000	Printing & Copying-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	714000	Postage-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	717200	Other Professional Services-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	760300	F&A Expenditures	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	710000	In-State Travel	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711100	Supplies-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711200	Research Supplies	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	713000	Printing & Copying-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	714000	Postage-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	760300	F&A Expenditures	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710000	In-State Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710200	Foreign Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710305	Registration Fees-Other	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	711100	Supplies-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

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64N108	Coos County Outreach Initiative	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	760300	F&A Expenditures	0.00	0.00	0.00
64N111	08-09 National Writing Project	710000	In-State Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N111	08-09 National Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N111	08-09 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N111	08-09 National Writing Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N111	08-09 National Writing Project	714000	Postage-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	730001	Subcontracts 01	0.00	0.00	0.00
64N112	08-09 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N112	08-09 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N112	08-09 National Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N112	08-09 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N112	08-09 National Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	760300	F&A Expenditures	0.00	0.00	0.00
64N117	HBRF REU	722200	Participant Support	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	71	Support	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	7100	In-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710000	In-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710100	Out-of-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710200	Foreign Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	711100	Supplies-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	713000	Printing & Copying-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	717200	Other Professional Services-General	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710100	Out-of-State Travel	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710300	Conference Registration Fees	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	711200	Research Supplies	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	717200	Other Professional Services-General	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	710000	In-State Travel	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	717200	Other Professional Services-General	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	710000	In-State Travel	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	710300	Conference Registration Fees	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	711100	Supplies-General	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	730000	Subcontracts	0.00	0.00	0.00
64N126	Coos seed grant Okrant	710000	In-State Travel	0.00	0.00	0.00
64N126	Coos seed grant Okrant	711100	Supplies-General	0.00	0.00	0.00
64N126	Coos seed grant Okrant	717200	Other Professional Services-General	0.00	0.00	0.00
64N127	Coos seed grant Perkins	710000	In-State Travel	0.00	0.00	0.00
64N127	Coos seed grant Perkins	717200	Other Professional Services-General	0.00	0.00	0.00
64N127	Coos seed grant Perkins	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N129	Coos seed grant Amidon	710000	In-State Travel	0.00	0.00	0.00
64N129	Coos seed grant Amidon	711100	Supplies-General	0.00	0.00	0.00
64N129	Coos seed grant Amidon	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N129	Coos seed grant Amidon	713000	Printing & Copying-General	0.00	0.00	0.00
64N129	Coos seed grant Amidon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N129	Coos seed grant Amidon	717200	Other Professional Services-General	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	710000	In-State Travel	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	717000	Consulting-General	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	717200	Other Professional Services-General	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	710000	In-State Travel	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	717200	Other Professional Services-General	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	711000	Purchasing Cards	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00

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64N136	09-10 Plymouth Writing Project	714000	Postage-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	722200	Participant Support	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	710000	In-State Travel	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	711160	Supplies-Books	0.00	0.00	0.00
64N138	Early Childhood Provider Network	710000	In-State Travel	0.00	0.00	0.00
64N138	Early Childhood Provider Network	711100	Supplies-General	0.00	0.00	0.00
64N138	Early Childhood Provider Network	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N138	Early Childhood Provider Network	714000	Postage-General	0.00	0.00	0.00
64N138	Early Childhood Provider Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N138	Early Childhood Provider Network	760300	F&A Expenditures	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	710000	In-State Travel	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	714000	Postage-General	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711000	Purchasing Cards	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711100	Supplies-General	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N149	Weeks Act	710000	In-State Travel	0.00	0.00	0.00
64N149	Weeks Act	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N152	Coos seed grant Green	710000	In-State Travel	0.00	0.00	0.00
64N152	Coos seed grant Green	711100	Supplies-General	0.00	0.00	0.00
64N152	Coos seed grant Green	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64N152	Coos seed grant Green	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N152	Coos seed grant Green	717200	Other Professional Services-General	0.00	0.00	0.00
64N152	Coos seed grant Green	760300	F&A Expenditures	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	710100	Out-of-State Travel	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	710300	Conference Registration Fees	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	717200	Other Professional Services-General	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	760300	F&A Expenditures	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	710000	In-State Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	710100	Out-of-State Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	711100	Supplies-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	713000	Printing & Copying-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	717200	Other Professional Services-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	760300	F&A Expenditures	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710000	In-State Travel	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710025	In-State Travel-Course Related	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	713000	Printing & Copying-General	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	717200	Other Professional Services-General	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	760300	F&A Expenditures	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710000	In-State Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710100	Out-of-State Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	711200	Research Supplies	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	760300	F&A Expenditures	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	711100	Supplies-General	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	760300	F&A Expenditures	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	710100	Out-of-State Travel	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	710300	Conference Registration Fees	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	760300	F&A Expenditures	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	713000	Printing & Copying-General	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	760300	F&A Expenditures	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	722200	Participant Support	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710000	In-State Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710100	Out-of-State Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710300	Conference Registration Fees	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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64N162	Early Childhood Learn & Educ. YRII	711100	Supplies-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711160	Supplies-Books	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	713000	Printing & Copying-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	714000	Postage-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	717200	Other Professional Services-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	719100	Membership Dues & Fees	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	760300	F&A Expenditures	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	710000	In-State Travel	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	760300	F&A Expenditures	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	710000	In-State Travel	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	711200	Research Supplies	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	714000	Postage-General	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	760300	F&A Expenditures	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	710000	In-State Travel	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
64N167	French Film Festival 2011	711100	Supplies-General	0.00	0.00	0.00
64N167	French Film Festival 2011	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N167	French Film Festival 2011	713000	Printing & Copying-General	0.00	0.00	0.00
64N167	French Film Festival 2011	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
64N167	French Film Festival 2011	716155	Rentals-Film-Video	0.00	0.00	0.00
64N169	AMC - The Weeks Act	710000	In-State Travel	0.00	0.00	0.00
64N169	AMC - The Weeks Act	717200	Other Professional Services-General	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	7100	In-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710000	In-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710100	Out-of-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710200	Foreign Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710300	Conference Registration Fees	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710305	Registration Fees-Other	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	711100	Supplies-General	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	719100	Membership Dues & Fees	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	760300	F&A Expenditures	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	710000	In-State Travel	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710000	In-State Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710300	Conference Registration Fees	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	711100	Supplies-General	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	711160	Supplies-Books	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	713000	Printing & Copying-General	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	714000	Postage-General	0.00	0.00	0.00
64N178	NWP 2011-2012	710000	In-State Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	710100	Out-of-State Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	710300	Conference Registration Fees	0.00	0.00	0.00
64N178	NWP 2011-2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	711100	Supplies-General	0.00	0.00	0.00
64N178	NWP 2011-2012	711160	Supplies-Books	0.00	0.00	0.00
64N178	NWP 2011-2012	713000	Printing & Copying-General	0.00	0.00	0.00
64N178	NWP 2011-2012	714000	Postage-General	0.00	0.00	0.00
64N178	NWP 2011-2012	717200	Other Professional Services-General	0.00	0.00	0.00
64N178	NWP 2011-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	722200	Participant Support	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710000	In-State Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710025	In-State Travel-Course Related	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710100	Out-of-State Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710300	Conference Registration Fees	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N179	YR3 Early Childhood Learning & Educ	711100	Supplies-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	714000	Postage-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	717200	Other Professional Services-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	719100	Membership Dues & Fees	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	760300	F&A Expenditures	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710100	Out-of-State Travel	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710310	Workshop Registration Fees	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	713000	Printing & Copying-General	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717200	Other Professional Services-General	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	760300	F&A Expenditures	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	760300	F&A Expenditures	0.00	0.00	0.00
64N182	INTEL Math - Rochester	710000	In-State Travel	0.00	0.00	0.00
64N182	INTEL Math - Rochester	711100	Supplies-General	0.00	0.00	0.00
64N182	INTEL Math - Rochester	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N182	INTEL Math - Rochester	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N182	INTEL Math - Rochester	714000	Postage-General	0.00	0.00	0.00
64N182	INTEL Math - Rochester	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N182	INTEL Math - Rochester	760300	F&A Expenditures	0.00	0.00	0.00
64N183	Math Teachers Circles	710000	In-State Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	711100	Supplies-General	0.00	0.00	0.00
64N183	Math Teachers Circles	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N183	Math Teachers Circles	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	719100	Membership Dues & Fees	0.00	0.00	0.00
64N186	NH Better Buildings	760300	F&A Expenditures	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N188	AHEAD Market Research	710000	In-State Travel	0.00	0.00	0.00
64N188	AHEAD Market Research	711100	Supplies-General	0.00	0.00	0.00
64N188	AHEAD Market Research	760300	F&A Expenditures	0.00	0.00	0.00
64N189	Rural Health Worforce	711100	Supplies-General	0.00	0.00	0.00
64N189	Rural Health Worforce	760300	F&A Expenditures	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	710100	Out-of-State Travel	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	711100	Supplies-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	713000	Printing & Copying-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	717200	Other Professional Services-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	722200	Participant Support	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	760300	F&A Expenditures	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	760300	F&A Expenditures	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	710000	In-State Travel	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	710300	Conference Registration Fees	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	711100	Supplies-General	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	711160	Supplies-Books	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	717200	Other Professional Services-General	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	722200	Participant Support	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	760000	Internal Allocations	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	760300	F&A Expenditures	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	711100	Supplies-General	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	717200	Other Professional Services-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710000	In-State Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710100	Out-of-State Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710300	Conference Registration Fees	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	711100	Supplies-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	711124	Supplies-Instructional Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N195	YR4 Early Childhood Learning & Educ	713000	Printing & Copying-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	714000	Postage-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	717200	Other Professional Services-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	719100	Membership Dues & Fees	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	760300	F&A Expenditures	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	711200	Research Supplies	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	710300	Conference Registration Fees	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	711100	Supplies-General	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	760300	F&A Expenditures	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	710000	In-State Travel	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	711200	Research Supplies	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	716155	Rentals-Film-Video	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	717200	Other Professional Services-General	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	722200	Participant Support	0.00	0.00	0.00
64N200	Early Childhood YR5	710000	In-State Travel	0.00	0.00	0.00
64N200	Early Childhood YR5	710100	Out-of-State Travel	0.00	0.00	0.00
64N200	Early Childhood YR5	710300	Conference Registration Fees	0.00	0.00	0.00
64N200	Early Childhood YR5	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N200	Early Childhood YR5	711100	Supplies-General	0.00	0.00	0.00
64N200	Early Childhood YR5	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N200	Early Childhood YR5	711134	Supplies-Employee Awards	0.00	0.00	0.00
64N200	Early Childhood YR5	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N200	Early Childhood YR5	714000	Postage-General	0.00	0.00	0.00
64N200	Early Childhood YR5	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
64N200	Early Childhood YR5	717200	Other Professional Services-General	0.00	0.00	0.00
64N200	Early Childhood YR5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N200	Early Childhood YR5	719100	Membership Dues & Fees	0.00	0.00	0.00
64N200	Early Childhood YR5	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
64N200	Early Childhood YR5	740000	Cap Equipment	0.00	0.00	0.00
64N200	Early Childhood YR5	760300	F&A Expenditures	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	760300	F&A Expenditures	0.00	0.00	0.00
64N202	Partnerships Project Grant	710100	Out-of-State Travel	0.00	0.00	0.00
64N202	Partnerships Project Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N202	Partnerships Project Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N202	Partnerships Project Grant	722200	Participant Support	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	710000	In-State Travel	0.00	0.00	325.00
64N203	Coos Cnty Outreach Init. phase III	710100	Out-of-State Travel	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	710300	Conference Registration Fees	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	711100	Supplies-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	711200	Research Supplies	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	713000	Printing & Copying-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	716100	Rentals & Leases-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	717200	Other Professional Services-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	717234	Oth Prof Ser-Production Services	0.00	0.00	550.00
64N203	Coos Cnty Outreach Init. phase III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	730000	Subcontracts	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	760300	F&A Expenditures	0.00	0.00	87.50
64N204	SEED McLaughlin Middle School	710000	In-State Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	710100	Out-of-State Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	710300	Conference Registration Fees	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	711100	Supplies-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	711124	Supplies-Instructional Supplies	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N204	SEED McLaughlin Middle School	711160	Supplies-Books	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	713000	Printing & Copying-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	717200	Other Professional Services-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	722200	Participant Support	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	760300	F&A Expenditures	0.00	0.00	0.00
64N206	"Dottie" Performance	711100	Supplies-General	0.00	0.00	0.00
64N206	"Dottie" Performance	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
64N206	"Dottie" Performance	711118	Supplies-Props	0.00	0.00	0.00
64N206	"Dottie" Performance	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64N206	"Dottie" Performance	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
64N206	"Dottie" Performance	717200	Other Professional Services-General	0.00	0.00	0.00
64N206	"Dottie" Performance	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	760300	F&A Expenditures	0.00	0.00	0.00
64N208	Goldberg Foundation funding	760300	F&A Expenditures	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	710300	Conference Registration Fees	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	717200	Other Professional Services-General	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	719005	Business Meals-Group or Class Meals	0.00	0.00	59.00
64N209	NH Eating Disorders Conf, Prof. Dev	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	760300	F&A Expenditures	0.00	190.65	449.93
64N210	NH Holocaust Educators	710000	In-State Travel	0.00	0.00	0.00
64N210	NH Holocaust Educators	711100	Supplies-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	711160	Supplies-Books	0.00	0.00	0.00
64N210	NH Holocaust Educators	713000	Printing & Copying-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	717200	Other Professional Services-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N210	NH Holocaust Educators	760300	F&A Expenditures	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	711100	Supplies-General	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	711161	Supplies - Beverages	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	711162	Supplies-Office Supplies	0.00	0.00	(4,218.12)
64N212	2014-2016 SEED Teacher Leadership D	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	717200	Other Professional Services-General	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	722200	Participant Support	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	760000	Internal Allocations	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	760300	F&A Expenditures	0.00	0.00	(421.81)
64N213	Economic Impact Study NH Timber Own	711200	Research Supplies	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	714000	Postage-General	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	717200	Other Professional Services-General	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	760300	F&A Expenditures	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	710000	In-State Travel	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	711200	Research Supplies	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	760300	F&A Expenditures	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	760300	F&A Expenditures	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	710000	In-State Travel	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	710000	In-State Travel	0.00	0.00	(228.72)
64N217	JSI Climate Change & Public Health	710100	Out-of-State Travel	0.00	0.00	(1,039.95)
64N217	JSI Climate Change & Public Health	760300	F&A Expenditures	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	710000	In-State Travel	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	711100	Supplies-General	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	760300	F&A Expenditures	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	710000	In-State Travel	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	717000	Consulting-General	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	717200	Other Professional Services-General	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	760300	F&A Expenditures	0.00	0.00	319.48
64N220	FY15 Young Feminist Leadership Conf	710300	Conference Registration Fees	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	760300	F&A Expenditures	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	710100	Out-of-State Travel	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	760300	F&A Expenditures	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N222	2015-2016 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	711200	Research Supplies	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	760300	F&A Expenditures	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	760300	F&A Expenditures	0.00	0.00	0.00
64N225	Mapping Invasive Species	710000	In-State Travel	0.00	0.00	0.00
64N225	Mapping Invasive Species	710300	Conference Registration Fees	0.00	0.00	175.00
64N225	Mapping Invasive Species	711146	Supplies-Laboratory	0.00	0.00	692.36
64N225	Mapping Invasive Species	711162	Supplies-Office Supplies	0.00	0.00	83.97
64N225	Mapping Invasive Species	711190	Publications cost	0.00	0.00	588.00
64N225	Mapping Invasive Species	711200	Research Supplies	0.00	0.00	192.51
64N225	Mapping Invasive Species	713000	Printing & Copying-General	0.00	0.00	0.00
64N225	Mapping Invasive Species	713015	Printing & Copying-Departmental	0.00	0.00	80.00
64N226	Taking the Lead: Women of the White	711100	Supplies-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	713000	Printing & Copying-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	716012	Maint & Repairs-Painting	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	717000	Consulting-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	717200	Other Professional Services-General	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	760300	F&A Expenditures	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	711200	Research Supplies	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	714000	Postage-General	0.00	70.75	70.75
64N228	Lake Wentworth Paleolininology Prjt	717200	Other Professional Services-General	0.00	934.85	934.85
64N229	Bikeability & Walkability in NH	710000	In-State Travel	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	760300	F&A Expenditures	0.00	208.22	274.50
64N231	Chemistry in Art	711146	Supplies-Laboratory	0.00	0.00	0.00
64N231	Chemistry in Art	711200	Research Supplies	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	760300	F&A Expenditures	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	760300	F&A Expenditures	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	711124	Supplies-Instructional Supplies	0.00	0.00	1,066.55
64N234	7th NH Eating Disorder Conference	716120	Rentals-Property or Room	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	717000	Consulting-General	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	717200	Other Professional Services-General	0.00	0.00	700.00
64N234	7th NH Eating Disorder Conference	717210	Oth Prof Ser-Honoraria	0.00	0.00	3,200.00
64N234	7th NH Eating Disorder Conference	760300	F&A Expenditures	0.00	0.00	0.00
64N235	NWP College-Ready Writers	710100	Out-of-State Travel	0.00	0.00	3,274.52
64N235	NWP College-Ready Writers	710400	Student or Non-Emp Travel	0.00	51.00	51.00
64N235	NWP College-Ready Writers	711124	Supplies-Instructional Supplies	0.00	0.00	51.80
64N235	NWP College-Ready Writers	711160	Supplies-Books	0.00	1,347.60	1,347.60
64N235	NWP College-Ready Writers	722200	Participant Support	0.00	0.00	3,500.00
64N235	NWP College-Ready Writers	760000	Internal Allocations	0.00	0.00	2,345.50
64N235	NWP College-Ready Writers	760300	F&A Expenditures	0.00	198.53	1,235.51
64N236	Tech Support Analysis Weather-Hlth	710100	Out-of-State Travel	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	760300	F&A Expenditures	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	711200	Research Supplies	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	760300	F&A Expenditures	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	760300	F&A Expenditures	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	760300	F&A Expenditures	0.00	868.16	3,434.51
64N240	Jul'16-Jan'17 JSI Tech Support	710100	Out-of-State Travel	0.00	0.00	1,432.89
64N240	Jul'16-Jan'17 JSI Tech Support	710300	Conference Registration Fees	0.00	0.00	165.00
64N240	Jul'16-Jan'17 JSI Tech Support	710305	Registration Fees-Other	0.00	0.00	525.00
64N240	Jul'16-Jan'17 JSI Tech Support	710400	Student or Non-Emp Travel	0.00	0.00	1,221.50
64N240	Jul'16-Jan'17 JSI Tech Support	760300	F&A Expenditures	0.00	0.00	5,377.75
64N241	Lancaster - Permaculture for STEM	710000	In-State Travel	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	760300	F&A Expenditures	0.00	0.00	2,479.71
64N242	Bienvenue NH Workshop	710000	In-State Travel	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	711200	Research Supplies	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	717200	Other Professional Services-General	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	722200	Participant Support	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	760300	F&A Expenditures	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	760300	F&A Expenditures	0.00	0.00	1,102.50
64N244	2017-2018 CRWP, High Need Middle-HS	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N244	2017-2018 CRWP, High Need Middle-HS	711200	Research Supplies	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	722200	Participant Support	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	760300	F&A Expenditures	344.96	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	722200	Participant Support	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	722210	Participant Sup-Other	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	760300	F&A Expenditures	1,366.27	0.00	396.90
64N249	FY17 Cooperating Collection	760300	F&A Expenditures	0.00	0.00	199.50
64N249	FY17 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	1,995.00
64U012	NASA Space Grant Fy02	710100	Out-of-State Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710300	Conference Registration Fees	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	711200	Research Supplies	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710100	Out-of-State Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,000.00
64U021	NASA Workforce Development Summer	710200	Foreign Travel	0.00	0.00	771.56
64U021	NASA Workforce Development Summer	710300	Conference Registration Fees	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	713000	Printing & Copying-General	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	722200	Participant Support	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	711200	Research Supplies	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	718000	Telecom-General	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	760300	F&A Expenditures	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710000	In-State Travel	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710100	Out-of-State Travel	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710300	Conference Registration Fees	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711146	Supplies-Laboratory	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711200	Research Supplies	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	713000	Printing & Copying-General	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	719110	Membership-Individual	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	722200	Participant Support	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	770065	Library Acqs-Bindery	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710000	In-State Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710100	Out-of-State Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710300	Conference Registration Fees	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	711100	Supplies-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	713000	Printing & Copying-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	717200	Other Professional Services-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	760300	F&A Expenditures	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710000	In-State Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710100	Out-of-State Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710300	Conference Registration Fees	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710305	Registration Fees-Other	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711100	Supplies-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	713000	Printing & Copying-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	722200	Participant Support	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64U040	Icing Assessments Cold & Alpine En	730002	Subcontracts 02	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	740000	Cap Equipment	0.00	0.00	0.00
64U041	NH INBRE Administrative	710000	In-State Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710025	In-State Travel-Course Related	0.00	0.00	0.00
64U041	NH INBRE Administrative	710100	Out-of-State Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710200	Foreign Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710300	Conference Registration Fees	0.00	0.00	0.00
64U041	NH INBRE Administrative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
64U041	NH INBRE Administrative	711000	Purchasing Cards	0.00	0.00	0.00
64U041	NH INBRE Administrative	711100	Supplies-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	711146	Supplies-Laboratory	0.00	0.00	0.00
64U041	NH INBRE Administrative	711200	Research Supplies	0.00	0.00	0.00
64U041	NH INBRE Administrative	713000	Printing & Copying-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U041	NH INBRE Administrative	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U041	NH INBRE Administrative	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
64U041	NH INBRE Administrative	716100	Rentals & Leases-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	717200	Other Professional Services-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
64U041	NH INBRE Administrative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	719100	Membership Dues & Fees	0.00	0.00	0.00
64U041	NH INBRE Administrative	740000	Cap Equipment	0.00	0.00	0.00
64U041	NH INBRE Administrative	760300	F&A Expenditures	0.00	0.00	0.00
64U042	INBRE - Chabot	710000	In-State Travel	0.00	0.00	0.00
64U042	INBRE - Chabot	710100	Out-of-State Travel	0.00	0.00	0.00
64U042	INBRE - Chabot	711100	Supplies-General	0.00	0.00	0.00
64U042	INBRE - Chabot	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64U042	INBRE - Chabot	711200	Research Supplies	0.00	0.00	0.00
64U042	INBRE - Chabot	713000	Printing & Copying-General	0.00	0.00	0.00
64U042	INBRE - Chabot	714000	Postage-General	0.00	0.00	0.00
64U042	INBRE - Chabot	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U042	INBRE - Chabot	716100	Rentals & Leases-General	0.00	0.00	0.00
64U042	INBRE - Chabot	717200	Other Professional Services-General	0.00	0.00	0.00
64U042	INBRE - Chabot	719100	Membership Dues & Fees	0.00	0.00	0.00
64U042	INBRE - Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U043	INBRE-Boissonneault	711100	Supplies-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	711200	Research Supplies	0.00	0.00	0.00
64U043	INBRE-Boissonneault	714000	Postage-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U043	INBRE-Boissonneault	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
64U043	INBRE-Boissonneault	716100	Rentals & Leases-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	717200	Other Professional Services-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	760300	F&A Expenditures	0.00	0.00	0.00
64U044	INBRE - King	710000	In-State Travel	0.00	0.00	0.00
64U044	INBRE - King	710100	Out-of-State Travel	0.00	0.00	0.00
64U044	INBRE - King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U044	INBRE - King	711100	Supplies-General	0.00	0.00	0.00
64U044	INBRE - King	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U044	INBRE - King	711200	Research Supplies	0.00	0.00	0.00
64U044	INBRE - King	713000	Printing & Copying-General	0.00	0.00	0.00
64U044	INBRE - King	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U044	INBRE - King	714000	Postage-General	0.00	0.00	0.00
64U044	INBRE - King	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U044	INBRE - King	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U044	INBRE - King	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
64U044	INBRE - King	760300	F&A Expenditures	0.00	0.00	0.00
64U045	EPSCoR WATER	710000	In-State Travel	0.00	0.00	218.06
64U045	EPSCoR WATER	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
64U045	EPSCoR WATER	710100	Out-of-State Travel	0.00	0.00	(75.00)
64U045	EPSCoR WATER	710300	Conference Registration Fees	0.00	0.00	(138.26)

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B20SUPLY - Supplies & Services - grants and contracts						
64U045	EPSCoR WATER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U045	EPSCoR WATER	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
64U045	EPSCoR WATER	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U045	EPSCoR WATER	711200	Research Supplies	0.00	155.88	254.55
64U045	EPSCoR WATER	713000	Printing & Copying-General	0.00	0.00	0.00
64U045	EPSCoR WATER	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U045	EPSCoR WATER	714000	Postage-General	0.00	14.10	14.10
64U045	EPSCoR WATER	714010	Postage-Off Campus Mail Services	0.00	0.00	35.04
64U045	EPSCoR WATER	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U045	EPSCoR WATER	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U045	EPSCoR WATER	717200	Other Professional Services-General	0.00	0.00	0.00
64U045	EPSCoR WATER	718000	Telecom-General	0.00	0.00	0.00
64U045	EPSCoR WATER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U045	EPSCoR WATER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U045	EPSCoR WATER	719100	Membership Dues & Fees	0.00	0.00	0.00
64U045	EPSCoR WATER	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
64U045	EPSCoR WATER	760300	F&A Expenditures	0.00	7,627.78	9,845.82
64U046	Risk Mgt III	710000	In-State Travel	0.00	0.00	0.00
64U046	Risk Mgt III	710100	Out-of-State Travel	0.00	0.00	0.00
64U046	Risk Mgt III	713000	Printing & Copying-General	0.00	0.00	0.00
64U046	Risk Mgt III	717200	Other Professional Services-General	0.00	0.00	0.00
64U046	Risk Mgt III	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
64U046	Risk Mgt III	760300	F&A Expenditures	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710000	In-State Travel	0.00	0.00	17.00
64U047	EPSCoR Water - New Hire	710100	Out-of-State Travel	0.00	0.00	1,147.04
64U047	EPSCoR Water - New Hire	710300	Conference Registration Fees	0.00	0.00	205.00
64U047	EPSCoR Water - New Hire	710310	Workshop Registration Fees	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	711100	Supplies-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	711160	Supplies-Books	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	711200	Research Supplies	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	713000	Printing & Copying-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	713010	Printing & Copying-Publications	0.00	3,030.00	3,030.00
64U047	EPSCoR Water - New Hire	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	717200	Other Professional Services-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	760300	F&A Expenditures	0.00	2,225.80	2,225.80
64U048	EPSCoR Water - Workforce	710000	In-State Travel	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	710100	Out-of-State Travel	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	711200	Research Supplies	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	760300	F&A Expenditures	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	710000	In-State Travel	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	711200	Research Supplies	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	714000	Postage-General	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	760300	F&A Expenditures	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	711200	Research Supplies	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	760300	F&A Expenditures	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710000	In-State Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710300	Conference Registration Fees	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	711100	Supplies-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	711200	Research Supplies	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	714000	Postage-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	716100	Rentals & Leases-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	717200	Other Professional Services-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	740000	Cap Equipment	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00

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B20SUPLY - Supplies & Services - grants and contracts						
64U051	INBRE Admin-Training FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U052	INBRE - King FY13	710000	In-State Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	710300	Conference Registration Fees	0.00	0.00	0.00
64U052	INBRE - King FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	711100	Supplies-General	0.00	0.00	0.00
64U052	INBRE - King FY13	711200	Research Supplies	0.00	0.00	0.00
64U052	INBRE - King FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U052	INBRE - King FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U052	INBRE - King FY13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U052	INBRE - King FY13	717000	Consulting-General	0.00	0.00	0.00
64U052	INBRE - King FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U052	INBRE - King FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	710000	In-State Travel	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	711200	Research Supplies	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	714000	Postage-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	717200	Other Professional Services-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U054	Rogers mini grant	710000	In-State Travel	0.00	0.00	0.00
64U054	Rogers mini grant	710100	Out-of-State Travel	0.00	0.00	0.00
64U054	Rogers mini grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U054	Rogers mini grant	711200	Research Supplies	0.00	0.00	0.00
64U054	Rogers mini grant	760300	F&A Expenditures	0.00	0.00	0.00
64U055	Yurewicz mini grant	711200	Research Supplies	0.00	0.00	0.00
64U055	Yurewicz mini grant	717200	Other Professional Services-General	0.00	0.00	0.00
64U055	Yurewicz mini grant	760300	F&A Expenditures	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	711200	Research Supplies	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	760300	F&A Expenditures	0.00	2,299.39	2,299.39
64U057	ESPCoR REU and RET	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U057	ESPCoR REU and RET	713000	Printing & Copying-General	0.00	0.00	0.00
64U057	ESPCoR REU and RET	722200	Participant Support	0.00	0.00	2,720.00
64U057	ESPCoR REU and RET	730001	Subcontracts 01	0.00	0.00	(2,720.00)
64U057	ESPCoR REU and RET	760300	F&A Expenditures	0.00	0.00	680.00
64U058	FY14 INBRE - King	710000	In-State Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	710100	Out-of-State Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	710300	Conference Registration Fees	0.00	0.00	0.00
64U058	FY14 INBRE - King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	711100	Supplies-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	711200	Research Supplies	0.00	0.00	0.00
64U058	FY14 INBRE - King	713000	Printing & Copying-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U058	FY14 INBRE - King	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U058	FY14 INBRE - King	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U058	FY14 INBRE - King	719100	Membership Dues & Fees	0.00	0.00	0.00
64U058	FY14 INBRE - King	760300	F&A Expenditures	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	710000	In-State Travel	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	711200	Research Supplies	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	717200	Other Professional Services-General	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	760300	F&A Expenditures	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	760300	F&A Expenditures	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710000	In-State Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710100	Out-of-State Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710300	Conference Registration Fees	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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64U062	FY14 INBRE Research Admin	711100	Supplies-General	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	711200	Research Supplies	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	713000	Printing & Copying-General	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	760300	F&A Expenditures	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	710000	In-State Travel	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	710100	Out-of-State Travel	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	711200	Research Supplies	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	714000	Postage-General	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	717200	Other Professional Services-General	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	719100	Membership Dues & Fees	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U064	EPSCoR Track II	710000	In-State Travel	0.00	0.00	0.00
64U064	EPSCoR Track II	710100	Out-of-State Travel	0.00	0.00	0.00
64U064	EPSCoR Track II	710300	Conference Registration Fees	0.00	0.00	0.00
64U064	EPSCoR Track II	710310	Workshop Registration Fees	0.00	0.00	0.00
64U064	EPSCoR Track II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U064	EPSCoR Track II	711100	Supplies-General	0.00	0.00	0.00
64U064	EPSCoR Track II	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
64U064	EPSCoR Track II	711200	Research Supplies	0.00	0.00	0.00
64U064	EPSCoR Track II	713000	Printing & Copying-General	0.00	0.00	0.00
64U064	EPSCoR Track II	713010	Printing & Copying-Publications	0.00	80.00	80.00
64U064	EPSCoR Track II	714000	Postage-General	0.00	0.00	0.00
64U064	EPSCoR Track II	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U064	EPSCoR Track II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U064	EPSCoR Track II	722200	Participant Support	0.00	0.00	0.00
64U064	EPSCoR Track II	760300	F&A Expenditures	0.00	379.48	856.20
64U065	Bush Mini Grant	710000	In-State Travel	0.00	0.00	0.00
64U065	Bush Mini Grant	760300	F&A Expenditures	0.00	0.00	0.00
64U066	IHE Program Crosswalk	711200	Research Supplies	0.00	0.00	0.00
64U066	IHE Program Crosswalk	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U066	IHE Program Crosswalk	760300	F&A Expenditures	0.00	0.00	0.00
64U067	INBRE King FY15 award	710000	In-State Travel	0.00	0.00	0.00
64U067	INBRE King FY15 award	710100	Out-of-State Travel	0.00	0.00	0.00
64U067	INBRE King FY15 award	710300	Conference Registration Fees	0.00	0.00	0.00
64U067	INBRE King FY15 award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U067	INBRE King FY15 award	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
64U067	INBRE King FY15 award	711200	Research Supplies	0.00	0.00	0.00
64U067	INBRE King FY15 award	713000	Printing & Copying-General	0.00	0.00	0.00
64U067	INBRE King FY15 award	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U067	INBRE King FY15 award	714000	Postage-General	0.00	0.00	0.00
64U067	INBRE King FY15 award	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U067	INBRE King FY15 award	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U067	INBRE King FY15 award	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
64U067	INBRE King FY15 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U067	INBRE King FY15 award	719100	Membership Dues & Fees	0.00	0.00	0.00
64U067	INBRE King FY15 award	760300	F&A Expenditures	0.00	0.00	0.00
64U068	INBRE Son FY15 award	710000	In-State Travel	0.00	0.00	0.00
64U068	INBRE Son FY15 award	710300	Conference Registration Fees	0.00	0.00	0.00
64U068	INBRE Son FY15 award	711200	Research Supplies	0.00	0.00	0.00
64U068	INBRE Son FY15 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U068	INBRE Son FY15 award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U068	INBRE Son FY15 award	760300	F&A Expenditures	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710000	In-State Travel	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710100	Out-of-State Travel	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710300	Conference Registration Fees	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	711100	Supplies-General	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	711200	Research Supplies	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	713000	Printing & Copying-General	0.00	0.00	0.00

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64U069	INBRE FY15 Research Admin Training	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	717200	Other Professional Services-General	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719100	Membership Dues & Fees	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	740000	Cap Equipment	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	760300	F&A Expenditures	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	710000	In-State Travel	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	710300	Conference Registration Fees	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	711200	Research Supplies	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	713000	Printing & Copying-General	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	714000	Postage-General	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	719100	Membership Dues & Fees	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	760300	F&A Expenditures	0.00	0.00	0.00
64U071	REU-RET Green-Bush	711200	Research Supplies	0.00	0.00	0.00
64U071	REU-RET Green-Bush	722200	Participant Support	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710100	Out-of-State Travel	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710300	Conference Registration Fees	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	713000	Printing & Copying-General	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	760300	F&A Expenditures	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	710200	Foreign Travel	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	711200	Research Supplies	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	760300	F&A Expenditures	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710000	In-State Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710100	Out-of-State Travel	0.00	0.00	287.00
64U075	Coastal Flooding Analysis &Decision	710115	Out-of-State Travel-Prof Dev	0.00	0.00	539.72
64U075	Coastal Flooding Analysis &Decision	710300	Conference Registration Fees	0.00	0.00	504.95
64U075	Coastal Flooding Analysis &Decision	710305	Registration Fees-Other	0.00	0.00	95.00
64U075	Coastal Flooding Analysis &Decision	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711146	Supplies-Laboratory	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711154	Supplies-Computer Peripherals	0.00	0.00	307.95
64U075	Coastal Flooding Analysis &Decision	711156	Supplies-Electronic Devices	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711160	Supplies-Books	0.00	0.00	500.00
64U075	Coastal Flooding Analysis &Decision	711162	Supplies-Office Supplies	0.00	0.00	492.77
64U075	Coastal Flooding Analysis &Decision	711200	Research Supplies	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	713000	Printing & Copying-General	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	713010	Printing & Copying-Publications	0.00	0.00	2,814.92
64U075	Coastal Flooding Analysis &Decision	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,381.41
64U075	Coastal Flooding Analysis &Decision	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	719110	Membership-Individual	0.00	0.00	52.00
64U075	Coastal Flooding Analysis &Decision	760031	Int Alloc-Department Chargeback	0.00	0.00	17.00
64U075	Coastal Flooding Analysis &Decision	760300	F&A Expenditures	0.00	0.00	3,467.45
64U076	REU HBEF summer 2015	710000	In-State Travel	0.00	0.00	(513.00)
64U076	REU HBEF summer 2015	722200	Participant Support	0.00	0.00	513.00
64U077	INBRE FY16 Son award	710000	In-State Travel	0.00	0.00	0.00
64U077	INBRE FY16 Son award	710100	Out-of-State Travel	0.00	0.00	(236.65)
64U077	INBRE FY16 Son award	710300	Conference Registration Fees	0.00	0.00	0.00
64U077	INBRE FY16 Son award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U077	INBRE FY16 Son award	711200	Research Supplies	0.00	0.00	0.00
64U077	INBRE FY16 Son award	713000	Printing & Copying-General	0.00	0.00	0.00
64U077	INBRE FY16 Son award	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U077	INBRE FY16 Son award	717200	Other Professional Services-General	0.00	0.00	0.00
64U077	INBRE FY16 Son award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U077	INBRE FY16 Son award	719100	Membership Dues & Fees	0.00	0.00	0.00

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64U077	INBRE FY16 Son award	760300	F&A Expenditures	0.00	0.00	0.00
64U078	INBRE Research Training FY16	710000	In-State Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	710100	Out-of-State Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	711100	Supplies-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	711200	Research Supplies	0.00	0.00	(4,657.57)
64U078	INBRE Research Training FY16	713000	Printing & Copying-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	717200	Other Professional Services-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	718000	Telecom-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	718016	Telecom-Usage (Tolls)	0.00	0.00	0.29
64U078	INBRE Research Training FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	740000	Cap Equipment	0.00	0.00	0.00
64U078	INBRE Research Training FY16	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
64U078	INBRE Research Training FY16	760300	F&A Expenditures	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	710000	In-State Travel	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	711200	Research Supplies	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	760300	F&A Expenditures	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710100	Out-of-State Travel	0.00	0.00	213.36
64U080	NASA Space Grant FY16-20	710115	Out-of-State Travel-Prof Dev	0.00	0.00	6,335.20
64U080	NASA Space Grant FY16-20	710300	Conference Registration Fees	0.00	0.00	550.00
64U080	NASA Space Grant FY16-20	710400	Student or Non-Emp Travel	0.00	0.00	3,911.15
64U080	NASA Space Grant FY16-20	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	711162	Supplies-Office Supplies	0.00	0.00	12.16
64U080	NASA Space Grant FY16-20	711200	Research Supplies	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	713005	Printing & Copying-Campus	0.00	0.00	45.00
64U080	NASA Space Grant FY16-20	713010	Printing & Copying-Publications	0.00	0.00	119.52
64U080	NASA Space Grant FY16-20	719000	Business Meals-Meetings-Non Travel	0.00	0.00	88.70
64U080	NASA Space Grant FY16-20	719110	Membership-Individual	0.00	0.00	316.95
64U081	Biomedical bleeding Am. Horseshoe	710100	Out-of-State Travel	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	710115	Out-of-State Travel-Prof Dev	0.00	0.00	75.00
64U081	Biomedical bleeding Am. Horseshoe	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711146	Supplies-Laboratory	0.00	0.00	459.87
64U081	Biomedical bleeding Am. Horseshoe	711154	Supplies-Computer Peripherals	0.00	0.00	1,362.00
64U081	Biomedical bleeding Am. Horseshoe	711162	Supplies-Office Supplies	0.00	0.00	293.04
64U081	Biomedical bleeding Am. Horseshoe	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711200	Research Supplies	0.00	0.00	245.05
64U081	Biomedical bleeding Am. Horseshoe	716021	Maint & Repairs-Equipment	0.00	0.00	1,099.00
64U081	Biomedical bleeding Am. Horseshoe	716125	Rentals-Vehicles incl Marine	0.00	182.77	1,164.68
64U081	Biomedical bleeding Am. Horseshoe	760300	F&A Expenditures	793.80	0.00	1,564.92
64U082	Biotic Response, Stress in Stream	711200	Research Supplies	0.00	58.10	58.10
64U082	Biotic Response, Stress in Stream	722200	Participant Support	0.00	6,613.00	10,023.00
64U082	Biotic Response, Stress in Stream	760300	F&A Expenditures	0.00	415.76	916.14
64U084	Salt & Streams: Assess Eco Stress	710000	In-State Travel	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	711132	Supplies-Software Incl Site License	0.00	0.00	99.93
64U084	Salt & Streams: Assess Eco Stress	711200	Research Supplies	0.00	0.00	995.45
64U084	Salt & Streams: Assess Eco Stress	717200	Other Professional Services-General	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	710000	In-State Travel	0.00	0.00	856.30
64U085	Assessing Sm Streams-Water Quality	710100	Out-of-State Travel	0.00	0.00	182.00
64U085	Assessing Sm Streams-Water Quality	711160	Supplies-Books	0.00	0.00	26.95
64U085	Assessing Sm Streams-Water Quality	711200	Research Supplies	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.78
64U085	Assessing Sm Streams-Water Quality	760300	F&A Expenditures	0.00	0.00	11,539.27
64U086	FY17 INBRE Son	710000	In-State Travel	0.00	0.00	953.60
64U086	FY17 INBRE Son	710100	Out-of-State Travel	0.00	0.00	32.00
64U086	FY17 INBRE Son	710400	Student or Non-Emp Travel	0.00	0.00	114.70
64U086	FY17 INBRE Son	711200	Research Supplies	0.00	75.57	23,049.82
64U086	FY17 INBRE Son	713010	Printing & Copying-Publications	0.00	0.00	2,536.50
64U086	FY17 INBRE Son	715000	Non-Cap Equip-General	0.00	0.00	9,224.23
64U086	FY17 INBRE Son	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,728.00
64U086	FY17 INBRE Son	717200	Other Professional Services-General	0.00	0.00	2,634.00
64U086	FY17 INBRE Son	760300	F&A Expenditures	0.00	0.00	22,947.84

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64U087	FY17 INBRE Research Training grant	710000	In-State Travel	0.00	0.00	3,065.89
64U087	FY17 INBRE Research Training grant	710100	Out-of-State Travel	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	710300	Conference Registration Fees	0.00	0.00	775.00
64U087	FY17 INBRE Research Training grant	710400	Student or Non-Emp Travel	0.00	0.00	3,493.80
64U087	FY17 INBRE Research Training grant	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	5,540.47
64U087	FY17 INBRE Research Training grant	711154	Supplies-Computer Peripherals	0.00	0.00	3,000.00
64U087	FY17 INBRE Research Training grant	711162	Supplies-Office Supplies	0.00	0.00	68.99
64U087	FY17 INBRE Research Training grant	711200	Research Supplies	0.00	0.00	14,546.60
64U087	FY17 INBRE Research Training grant	713000	Printing & Copying-General	0.00	0.00	1,461.00
64U087	FY17 INBRE Research Training grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	715000	Non-Cap Equip-General	0.00	0.00	8,583.52
64U087	FY17 INBRE Research Training grant	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	6,215.00
64U087	FY17 INBRE Research Training grant	715035	Non-Cap Equip-Computer Software	0.00	0.00	8,200.00
64U087	FY17 INBRE Research Training grant	717200	Other Professional Services-General	0.00	0.00	1,350.00
64U087	FY17 INBRE Research Training grant	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	652.50
64U087	FY17 INBRE Research Training grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,684.14
64U087	FY17 INBRE Research Training grant	740000	Cap Equipment	0.00	0.00	27,848.43
64U087	FY17 INBRE Research Training grant	760300	F&A Expenditures	2,863.90	0.00	34,734.84
64U088	FY17 INBRE Chabot	710000	In-State Travel	0.00	0.00	1,031.90
64U088	FY17 INBRE Chabot	710100	Out-of-State Travel	0.00	0.00	449.03
64U088	FY17 INBRE Chabot	710400	Student or Non-Emp Travel	0.00	0.00	75.00
64U088	FY17 INBRE Chabot	711200	Research Supplies	0.00	1,351.38	15,355.42
64U088	FY17 INBRE Chabot	713000	Printing & Copying-General	0.00	0.00	81.00
64U088	FY17 INBRE Chabot	713010	Printing & Copying-Publications	0.00	0.00	1,320.00
64U088	FY17 INBRE Chabot	714000	Postage-General	0.00	0.00	75.00
64U088	FY17 INBRE Chabot	714010	Postage-Off Campus Mail Services	0.00	0.00	75.29
64U088	FY17 INBRE Chabot	715000	Non-Cap Equip-General	0.00	0.00	879.99
64U088	FY17 INBRE Chabot	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,570.59
64U088	FY17 INBRE Chabot	717200	Other Professional Services-General	0.00	0.00	30.00
64U088	FY17 INBRE Chabot	760300	F&A Expenditures	0.00	0.00	17,635.60
64U090	Atmospheric Rvr 4cast Reservoir Ops	710000	In-State Travel	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710115	Out-of-State Travel-Prof Dev	0.00	0.00	950.41
64U090	Atmospheric Rvr 4cast Reservoir Ops	711154	Supplies-Computer Peripherals	113.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	711200	Research Supplies	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	760300	F&A Expenditures	1,958.92	0.00	7,674.21
64U091	Scripps Visiting Scientist	710100	Out-of-State Travel	0.00	0.00	412.42
64U091	Scripps Visiting Scientist	710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,426.50
64U091	Scripps Visiting Scientist	716120	Rentals-Property or Room	0.00	0.00	6,299.00
64U091	Scripps Visiting Scientist	760300	F&A Expenditures	0.00	0.00	7,314.12
64U092	Hot, Salty Bug:Assessing ecological	710000	In-State Travel	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	717200	Other Professional Services-General	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	710000	In-State Travel	0.00	0.00	325.91
64U093	FY18 INBRE Research Training Grant	760300	F&A Expenditures	1,482.28	0.00	0.00
64U094	FY18 INBRE Chabot	710000	In-State Travel	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	710100	Out-of-State Travel	356.00	0.00	0.00
64U094	FY18 INBRE Chabot	710400	Student or Non-Emp Travel	75.00	0.00	0.00
64U094	FY18 INBRE Chabot	711200	Research Supplies	226.75	0.00	0.00
64U094	FY18 INBRE Chabot	715005	Non-Cap Equip-Computer Hardware	36.13	0.00	0.00
64U094	FY18 INBRE Chabot	760300	F&A Expenditures	3,966.48	0.00	0.00
64U095	FY18 INBRE Son	710000	In-State Travel	0.00	0.00	0.00
64U095	FY18 INBRE Son	711200	Research Supplies	576.36	0.00	0.00
64U095	FY18 INBRE Son	717200	Other Professional Services-General	0.00	0.00	0.00
64U095	FY18 INBRE Son	760300	F&A Expenditures	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	710100	Out-of-State Travel	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	760300	F&A Expenditures	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	730000	Subcontracts	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	39,062.00	(27,848.43)
64ZPSC	Restricted Rev Adjustment- PSU	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	7603	F&A Expenditures	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	760399	F&A Expenditures-Offset	(20,538.64)	(14,598.30)	(296,242.53)
684107	AY10-11 PASS Academic Support Serv	710000	In-State Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
684107	AY10-11 PASS Academic Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	713005	Printing & Copying-Campus	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	714000	Postage-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715000	Non-Cap Equip-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718000	Telecom-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	719100	Membership Dues & Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	722200	Participant Support	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
684113	PASS AY11-12	710000	In-State Travel	0.00	0.00	0.00
684113	PASS AY11-12	710100	Out-of-State Travel	0.00	0.00	0.00
684113	PASS AY11-12	710300	Conference Registration Fees	0.00	0.00	0.00
684113	PASS AY11-12	711100	Supplies-General	0.00	0.00	0.00
684113	PASS AY11-12	713000	Printing & Copying-General	0.00	0.00	0.00
684113	PASS AY11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
684113	PASS AY11-12	714000	Postage-General	0.00	0.00	0.00
684113	PASS AY11-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
684113	PASS AY11-12	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684113	PASS AY11-12	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684113	PASS AY11-12	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684113	PASS AY11-12	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684113	PASS AY11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684113	PASS AY11-12	719100	Membership Dues & Fees	0.00	0.00	0.00
684113	PASS AY11-12	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
684113	PASS AY11-12	760300	F&A Expenditures	0.00	0.00	0.00
684116	FY13 Federal Workstudy	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684119	PASS AY12-13	710000	In-State Travel	0.00	0.00	0.00
684119	PASS AY12-13	710100	Out-of-State Travel	0.00	0.00	0.00
684119	PASS AY12-13	710300	Conference Registration Fees	0.00	0.00	0.00
684119	PASS AY12-13	710305	Registration Fees-Other	0.00	0.00	0.00
684119	PASS AY12-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684119	PASS AY12-13	711100	Supplies-General	0.00	0.00	0.00
684119	PASS AY12-13	713000	Printing & Copying-General	0.00	0.00	0.00
684119	PASS AY12-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
684119	PASS AY12-13	714000	Postage-General	0.00	0.00	0.00
684119	PASS AY12-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
684119	PASS AY12-13	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684119	PASS AY12-13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684119	PASS AY12-13	717200	Other Professional Services-General	0.00	0.00	0.00
684119	PASS AY12-13	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684119	PASS AY12-13	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684119	PASS AY12-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684119	PASS AY12-13	719100	Membership Dues & Fees	0.00	0.00	0.00
684119	PASS AY12-13	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684119	PASS AY12-13	760300	F&A Expenditures	0.00	0.00	0.00
684125	PASS AY13-14	710000	In-State Travel	0.00	0.00	0.00
684125	PASS AY13-14	711100	Supplies-General	0.00	0.00	0.00
684125	PASS AY13-14	713000	Printing & Copying-General	0.00	0.00	0.00
684125	PASS AY13-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
684125	PASS AY13-14	714000	Postage-General	0.00	0.00	0.00
684125	PASS AY13-14	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684125	PASS AY13-14	717200	Other Professional Services-General	0.00	0.00	0.00
684125	PASS AY13-14	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
684125	PASS AY13-14	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684125	PASS AY13-14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684125	PASS AY13-14	719100	Membership Dues & Fees	0.00	0.00	0.00
684125	PASS AY13-14	760300	F&A Expenditures	0.00	0.00	0.00
684131	PASS AY14-15	710000	In-State Travel	0.00	0.00	0.00
684131	PASS AY14-15	710100	Out-of-State Travel	0.00	0.00	0.00
684131	PASS AY14-15	710300	Conference Registration Fees	0.00	0.00	0.00

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B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
684131	PASS AY14-15	710305	Registration Fees-Other	0.00	0.00	0.00
684131	PASS AY14-15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684131	PASS AY14-15	711100	Supplies-General	0.00	0.00	0.00
684131	PASS AY14-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
684131	PASS AY14-15	711172	Program Supplies	0.00	0.00	0.00
684131	PASS AY14-15	713000	Printing & Copying-General	0.00	0.00	0.00
684131	PASS AY14-15	713005	Printing & Copying-Campus	0.00	0.00	0.00
684131	PASS AY14-15	714000	Postage-General	0.00	0.00	0.00
684131	PASS AY14-15	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684131	PASS AY14-15	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
684131	PASS AY14-15	717200	Other Professional Services-General	0.00	0.00	0.00
684131	PASS AY14-15	718000	Telecom-General	0.00	0.00	0.00
684131	PASS AY14-15	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684131	PASS AY14-15	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684131	PASS AY14-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684131	PASS AY14-15	719100	Membership Dues & Fees	0.00	0.00	0.00
684131	PASS AY14-15	722200	Participant Support	0.00	0.00	0.00
684131	PASS AY14-15	760300	F&A Expenditures	0.00	0.00	0.00
684137	PASS AY15-16	710000	In-State Travel	0.00	0.00	0.00
684137	PASS AY15-16	710100	Out-of-State Travel	0.00	0.00	0.00
684137	PASS AY15-16	710300	Conference Registration Fees	0.00	0.00	265.00
684137	PASS AY15-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684137	PASS AY15-16	711100	Supplies-General	0.00	395.00	3,139.98
684137	PASS AY15-16	713000	Printing & Copying-General	0.00	0.00	0.00
684137	PASS AY15-16	713005	Printing & Copying-Campus	0.00	0.00	78.76
684137	PASS AY15-16	714000	Postage-General	0.00	0.00	0.00
684137	PASS AY15-16	715000	Non-Cap Equip-General	0.00	0.00	0.00
684137	PASS AY15-16	715005	Non-Cap Equip-Computer Hardware	0.00	20.07	20.07
684137	PASS AY15-16	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684137	PASS AY15-16	716125	Rentals-Vehicles incl Marine	0.00	0.00	625.00
684137	PASS AY15-16	718000	Telecom-General	0.00	0.00	0.00
684137	PASS AY15-16	718016	Telecom-Usage (Tolls)	0.00	0.00	16.82
684137	PASS AY15-16	718034	Telecom-Voice NR Line Install	0.00	0.00	585.00
684137	PASS AY15-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,590.99
684137	PASS AY15-16	719100	Membership Dues & Fees	0.00	0.00	0.00
684137	PASS AY15-16	722200	Participant Support	0.00	0.00	1,529.94
684137	PASS AY15-16	760300	F&A Expenditures	0.00	973.90	2,769.82
684143	PASS Grant 2016-2017	710000	In-State Travel	0.00	0.00	177.00
684143	PASS Grant 2016-2017	710100	Out-of-State Travel	0.00	0.00	3,588.21
684143	PASS Grant 2016-2017	710300	Conference Registration Fees	0.00	0.00	2,155.00
684143	PASS Grant 2016-2017	710305	Registration Fees-Other	0.00	0.00	435.00
684143	PASS Grant 2016-2017	710400	Student or Non-Emp Travel	1,331.00	0.00	16,213.47
684143	PASS Grant 2016-2017	711101	Supplies - Admin & Office	0.00	0.00	10,277.80
684143	PASS Grant 2016-2017	713000	Printing & Copying-General	0.00	0.00	0.00
684143	PASS Grant 2016-2017	713005	Printing & Copying-Campus	0.00	0.00	947.32
684143	PASS Grant 2016-2017	714000	Postage-General	0.00	0.00	60.19
684143	PASS Grant 2016-2017	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,680.09
684143	PASS Grant 2016-2017	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684143	PASS Grant 2016-2017	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
684143	PASS Grant 2016-2017	718016	Telecom-Usage (Tolls)	0.00	0.00	56.44
684143	PASS Grant 2016-2017	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,260.36
684143	PASS Grant 2016-2017	719100	Membership Dues & Fees	0.00	0.00	512.00
684143	PASS Grant 2016-2017	71C100	Advertising (Non-Employment)	0.00	0.00	150.00
684143	PASS Grant 2016-2017	722200	Participant Support	400.00	0.00	16,827.76
684143	PASS Grant 2016-2017	760300	F&A Expenditures	449.64	0.00	18,337.60
693001	SAMHSA Suicide Prevention	710000	In-State Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	710100	Out-of-State Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	710300	Conference Registration Fees	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711000	Purchasing Cards	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711100	Supplies-General	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711162	Supplies-Office Supplies	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711172	Program Supplies	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711180	Supplies Special Events	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	713000	Printing & Copying-General	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
693001	SAMHSA Suicide Prevention	713005	Printing & Copying-Campus	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	717200	Other Professional Services-General	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	730000	Subcontracts	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	730001	Subcontracts 01	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	760300	F&A Expenditures	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710000	In-State Travel	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710100	Out-of-State Travel	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710300	Conference Registration Fees	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	711100	Supplies-General	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	713005	Printing & Copying-Campus	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	717200	Other Professional Services-General	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	722200	Participant Support	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	730001	Subcontracts 01	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	760300	F&A Expenditures	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710000	In-State Travel	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710100	Out-of-State Travel	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710300	Conference Registration Fees	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	711100	Supplies-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	711180	Supplies Special Events	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	713000	Printing & Copying-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	713005	Printing & Copying-Campus	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	715000	Non-Cap Equip-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	716120	Rentals-Property or Room	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	717200	Other Professional Services-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	718000	Telecom-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	718016	Telecom-Usage (Tolls)	0.00	0.00	2.59
693003	Behavorial Hlth, Training Counselor	722200	Participant Support	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	730001	Subcontracts 01	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	760300	F&A Expenditures	0.00	0.00	0.21
693004	Yr II Behavorial Hlth, School Psyc	710000	In-State Travel	0.00	0.00	250.00
693004	Yr II Behavorial Hlth, School Psyc	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	710100	Out-of-State Travel	0.00	0.00	(384.23)
693004	Yr II Behavorial Hlth, School Psyc	710300	Conference Registration Fees	0.00	0.00	1,600.00
693004	Yr II Behavorial Hlth, School Psyc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	711100	Supplies-General	0.00	29.56	29.56
693004	Yr II Behavorial Hlth, School Psyc	711124	Supplies-Instructional Supplies	0.00	76.80	4,731.78
693004	Yr II Behavorial Hlth, School Psyc	711180	Supplies Special Events	0.00	0.00	2,045.80
693004	Yr II Behavorial Hlth, School Psyc	711200	Research Supplies	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	717200	Other Professional Services-General	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	722200	Participant Support	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	730001	Subcontracts 01	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	760300	F&A Expenditures	0.00	944.65	1,847.22
693005	Yr II Behavorial Hlth, Counselors	710100	Out-of-State Travel	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710230	Foreign Travel-Student	0.00	0.00	595.78
693005	Yr II Behavorial Hlth, Counselors	710300	Conference Registration Fees	0.00	0.00	1,770.00
693005	Yr II Behavorial Hlth, Counselors	710400	Student or Non-Emp Travel	0.00	0.00	290.00
693005	Yr II Behavorial Hlth, Counselors	711180	Supplies Special Events	0.00	24.96	24.96
693005	Yr II Behavorial Hlth, Counselors	711200	Research Supplies	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	716120	Rentals-Property or Room	0.00	7,325.00	7,325.00
693005	Yr II Behavorial Hlth, Counselors	717000	Consulting-General	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	717200	Other Professional Services-General	0.00	0.00	2,400.00
693005	Yr II Behavorial Hlth, Counselors	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	719100	Membership Dues & Fees	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	722200	Participant Support	0.00	20,158.68	40,317.36
693005	Yr II Behavorial Hlth, Counselors	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	760300	F&A Expenditures	0.00	2,934.90	5,405.27

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
693006	Training Schl Psyc YR3, 2016-2017	710000	In-State Travel	0.00	0.00	942.00
693006	Training Schl Psyc YR3, 2016-2017	710100	Out-of-State Travel	0.00	0.00	2,756.28
693006	Training Schl Psyc YR3, 2016-2017	710300	Conference Registration Fees	0.00	0.00	1,834.00
693006	Training Schl Psyc YR3, 2016-2017	710400	Student or Non-Emp Travel	0.00	0.00	4,997.74
693006	Training Schl Psyc YR3, 2016-2017	711100	Supplies-General	0.00	0.00	1,656.03
693006	Training Schl Psyc YR3, 2016-2017	711124	Supplies-Instructional Supplies	0.00	0.00	2,580.15
693006	Training Schl Psyc YR3, 2016-2017	711200	Research Supplies	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,533.04
693006	Training Schl Psyc YR3, 2016-2017	717000	Consulting-General	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	717200	Other Professional Services-General	4,000.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	722200	Participant Support	0.00	0.00	99,999.90
693006	Training Schl Psyc YR3, 2016-2017	730001	Subcontracts 01	5,000.00	0.00	95,000.00
693006	Training Schl Psyc YR3, 2016-2017	730002	Subcontracts 02	0.00	0.00	10,000.00
693006	Training Schl Psyc YR3, 2016-2017	730003	Subcontracts 03	0.00	0.00	70,000.00
693006	Training Schl Psyc YR3, 2016-2017	760300	F&A Expenditures	835.55	0.00	15,702.09
693007	Training Counselors YR3 2016-2017	710000	In-State Travel	0.00	0.00	120.00
693007	Training Counselors YR3 2016-2017	710100	Out-of-State Travel	0.00	0.00	2,045.22
693007	Training Counselors YR3 2016-2017	710115	Out-of-State Travel-Prof Dev	0.00	0.00	677.08
693007	Training Counselors YR3 2016-2017	710300	Conference Registration Fees	0.00	0.00	6,272.49
693007	Training Counselors YR3 2016-2017	710400	Student or Non-Emp Travel	0.00	0.00	9,446.61
693007	Training Counselors YR3 2016-2017	711140	Supplies-Recruiting	0.00	0.00	300.00
693007	Training Counselors YR3 2016-2017	711200	Research Supplies	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	717200	Other Professional Services-General	4,600.00	0.00	6,000.00
693007	Training Counselors YR3 2016-2017	722200	Participant Support	1,666.67	0.00	274,682.95
693007	Training Counselors YR3 2016-2017	730001	Subcontracts 01	0.00	0.00	80,000.00
693007	Training Counselors YR3 2016-2017	760300	F&A Expenditures	738.11	0.00	30,412.28
69Z001	Bienvenue NH: French Speaking Visit	710000	In-State Travel	0.00	0.00	90.00
69Z001	Bienvenue NH: French Speaking Visit	711100	Supplies-General	0.00	139.32	456.14
69Z001	Bienvenue NH: French Speaking Visit	711200	Research Supplies	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	717000	Consulting-General	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	717200	Other Professional Services-General	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	717234	Oth Prof Ser-Production Services	0.00	0.00	4,700.00
69Z002	NBRC Annual Econ & Demographic	760300	F&A Expenditures	0.00	0.00	461.76
6X4G00	FEMA North River St., Hazard Mit	717200	Other Professional Services-General	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	7404A1	Real Estate Purchase	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	7404A2	Real Estate Closing Costs	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	7404C1	Construction- Primary	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				18,700.91	90,982.28	1,074,648.31
B25UTILY - Utilities						
611021	NE Weather Tech & Research Init	780115	Electricity-NHEC	0.00	0.00	0.00
6U0000	PSU Educational & General	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	780005	Heating Fuels-#2 Oil	0.00	0.00	224,166.79
6U0000	PSU Educational & General	780006	Heating Fuel-#2 Oil Other	0.00	0.00	3,609.35
6U0000	PSU Educational & General	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	780016	Co-Gen Natural Gas	0.00	0.00	0.00
6U0000	PSU Educational & General	780019	Heating Fuels-CNG	0.00	0.00	1,482,670.26
6U0000	PSU Educational & General	780030	Heating Fuels-Propane	0.00	0.00	38,476.08
6U0000	PSU Educational & General	780035	Heating Fuel-Wood Pellets	0.00	0.00	75,745.20
6U0000	PSU Educational & General	780100	Electricity	0.00	0.00	0.00
6U0000	PSU Educational & General	780106	Electricity-Utility Pole Rental	(872.47)	0.00	(12,868.69)
6U0000	PSU Educational & General	780115	Electricity-NHEC	44.56	108.51	1,877,976.21
6U0000	PSU Educational & General	780130	Solar Energy Production	0.00	0.00	7,922.77
6U0000	PSU Educational & General	780Z30	Other Utilities-Water and Sewer	0.00	0.00	608,637.88
6U0000	PSU Educational & General	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	40,404.86
6U0000	PSU Educational & General	780Z50	Other Utilities-Disposal Site	0.00	0.00	21,048.68
6U0000	PSU Educational & General	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6U0000	PSU Educational & General	780Z60	Other Utilities-Recycling	0.00	0.00	8,321.10
6U1000	Grad Studies & Comm Outreach E&G	780100	Electricity	0.00	0.00	7,442.10
6XB095	Emergency-Bldg/Grnds/Infrastructure	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB121	Recycling/Compactor	780Z60	Other Utilities-Recycling	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B25UTILY - Utilities						
6XB150	Asbestos Tile Removal	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB176	Office Relocations	780Z50	Other Utilities-Disposal Site	0.00	0.00	0.00
6XB179	Safety/Environmental	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	1,750.00
6XB179	Safety/Environmental	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
6XB180	Major Repairs	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
6XB246	Electrical Distribution	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z50	Other Utilities-Disposal Site	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XS007	Res Life Furniture	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
6XS038	Res Life Major Repairs	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
***Total Utilities				(827.91)	108.51	4,385,302.59
B35DEPRE - Depreciation						
6NG001	PSU Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	618,177.66	7,462,346.19
6NG002	PSU Equipment	740300	Depreciation - Equipment	0.00	(2,812.11)	787,914.25
***Total Depreciation				0.00	615,365.55	8,250,260.44

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
6U0000	PSU Educational & General	520100	State Appropriations	0.00	0.00	11,451,238.00
***Total State of New Hampshire general appropriations				0.00	0.00	11,451,238.00
C08FPELL - Federal Pell grants						
684124	FY14 PELL	530005	Federal Pell grants	0.00	0.00	0.00
684128	FY15 PELL	530005	Federal Pell grants	0.00	(400.00)	878.00
684134	FY16 PELL	530005	Federal Pell grants	0.00	7,092.00	(4,791.00)
684140	FY17 PELL	530005	Federal Pell grants	0.00	0.00	5,240,856.00
***Total Federal Pell grants				0.00	6,692.00	5,236,943.00
C10PVGFT - Gifts - campuses						
65C010	Freshwater Studies Costshare	540000	Private Gifts	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	540000	Private Gifts	0.00	0.00	(4,304.33)
6DAMFL	MindFlight	540000	Private Gifts	0.00	0.00	100.00
6DCAFE	Annual Fund UG Scholarships	540000	Private Gifts	0.00	0.00	0.00
6DCAFG	Annual Fund Grad Scholarships	540000	Private Gifts	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	540000	Private Gifts	2,801.12	1,352.12	151,583.62
6DCASP	Alum-Spec Events Discretionary	540000	Private Gifts	0.00	0.00	275.00
6DCGFC	Homecoming Discretionary	540000	Private Gifts	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	540000	Private Gifts	0.00	2,000.00	44,790.41
6DCPAR	Parents Fund	540000	Private Gifts	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	540000	Private Gifts	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	540000	Private Gifts	0.00	0.00	9,950.00
6DTMLH	Mary Lyon Hall	540000	Private Gifts	25.00	0.00	0.00
6GAAAB	Anonymous Annual Band Schol	540000	Private Gifts	0.00	0.00	600.00
6GAACP	Program Development Gifts	540000	Private Gifts	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	540000	Private Gifts	0.00	0.00	0.00
6GABUS	Business Dept Gifts	540000	Private Gifts	0.00	0.00	800.00
6GACDF	Childrens Center Gifts	540000	Private Gifts	0.00	0.00	50.00
6GACHR	Choral Gift Acct	540000	Private Gifts	0.00	0.00	6,200.00
6GACMA	COBA Common Man Apprentice Schol	540000	Private Gifts	0.00	0.00	4,500.00
6GADAN	Dance Program Gifts	540000	Private Gifts	0.00	0.00	50.00
6GADFT	Dow Family Trust Scholarship	540000	Private Gifts	0.00	0.00	500.00
6GADPT	Dept of Physical Therapy Gifts	540000	Private Gifts	0.00	0.00	675.00
6GAENG	Alumni Gifts-English Dept	540000	Private Gifts	0.00	0.00	25.00
6GAENP	Plymouth Writing Project Gifts	540000	Private Gifts	0.00	0.00	417.50
6GAENV	Center for the Environment	540000	Private Gifts	0.00	0.00	75.00
6GAES2	Bowen Geography Fund	540000	Private Gifts	0.00	0.00	2,000.00
6GAETC	Ed Theatre Collaborative Gifts	540000	Private Gifts	0.00	0.00	19,321.48
6GAFRG	Languages & Linguistics Gifts	540000	Private Gifts	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	540000	Private Gifts	0.00	0.00	4,950.00
6GAHAT	Athl Training Student Prof Dev Fund	540000	Private Gifts	0.00	0.00	500.00
6GAHIS	Artelia & Olan Ray Gift Fund	540000	Private Gifts	0.00	0.00	600.00
6GAHPB	Alumni Gifts-Health & Pe Dept	540000	Private Gifts	0.00	0.00	150.00
6GAHPD	McCormack Career Dev Endmt Holding	540000	Private Gifts	0.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	540000	Private Gifts	0.00	0.00	0.00
6GALIB	Library Gifts	540000	Private Gifts	0.00	0.00	303.99
6GAMDS	Music Dept-Dance Scholarship	540000	Private Gifts	0.00	0.00	1,200.00
6GAMET	Ruth W Metcalfe Scholarship	540000	Private Gifts	0.00	0.00	2,000.00
6GAMGC	Marion G Callender '47 Music Schol	540000	Private Gifts	0.00	0.00	980.97
6GAMMM	Museum of Wht Mtns Membership Gifts	540000	Private Gifts	205.00	200.00	21,045.00
6GAMSC	First Year Symphonic Band Scholarsh	540000	Private Gifts	0.00	0.00	500.00
6GAMUS	Music Department Scholarship	540000	Private Gifts	0.00	0.00	230.00
6GAMW2	MWM Restor & Collect Care Gifts	540000	Private Gifts	0.00	0.00	250.00
6GAMWM	Museum of the White Mtns Gifts	540000	Private Gifts	0.00	0.00	27,659.50
6GANSB	Biology Gifts	540000	Private Gifts	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	540000	Private Gifts	0.00	0.00	0.00
6GANSM	Meteorology Gifts	540000	Private Gifts	5.00	5.00	210.00
6GAPMG	Piano Monster Gifts	540000	Private Gifts	0.00	0.00	2,000.00
6GAPSD	Professional Sales Leadership Prg	540000	Private Gifts	0.00	0.00	30,000.00
6GAPSY	Psychology Gifts	540000	Private Gifts	0.00	0.00	100.00
6GARFF	Rosenblum Fac Fellowship of Busines	540000	Private Gifts	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	540000	Private Gifts	0.00	0.00	250.00
6GASGE	Alumni Gifts - Geography	540000	Private Gifts	0.00	0.00	140.00
6GASSC	Alumni Gifts Social Sci Dept	540000	Private Gifts	0.00	0.00	1,320.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GASSL	Saul O Sidore Lectureship	540000	Private Gifts	0.00	0.00	6,000.00
6GATHE	PSU Theatre Arts Scholarship	540000	Private Gifts	0.00	0.00	2,485.00
6GATIG	TIGER Theatre Program Gifts	540000	Private Gifts	0.00	0.00	9,849.36
6GBCAC	Silver Center Gifts	540000	Private Gifts	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	540000	Private Gifts	0.00	0.00	0.00
6GC947	Class of 47 Reunion Gifts	540000	Private Gifts	0.00	0.00	0.00
6GC961	Class of 1961 Gifts	540000	Private Gifts	0.00	0.00	100.00
6GC963	Class of '63 Gifts	540000	Private Gifts	19.63	19.63	1,085.56
6GC975	Class of 1975 Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	540000	Private Gifts	2,550.00	0.00	1,200.00
6GCALT	Agnes M Lindsay Trst Schol	540000	Private Gifts	0.00	0.00	5,000.00
6GCANS	Barbara Andresen Nursing-holding	540000	Private Gifts	0.00	0.00	519.35
6GCAW2	AllWell North Phase II Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCBWS	Bo Wiblyi Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	540000	Private Gifts	1,000.00	450.00	28,074.68
6GCE07	Raise the Curtain Gifts	540000	Private Gifts	0.00	0.00	13,500.00
6GCE08	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	250.00	0.00	750.00
6GCE10	Class of 2004 Endowment	540000	Private Gifts	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	540000	Private Gifts	0.00	0.00	9,000.00
6GCE19	Operating Staff Endowed Scholarship	540000	Private Gifts	0.00	0.00	1,000.00
6GCE1E	B Dearborn Endowed Art Schol	540000	Private Gifts	0.00	0.00	1,098.79
6GCE1T	PSU PAT Scholarship Endowment	540000	Private Gifts	344.38	671.02	10,169.16
6GCE1Z	McCabe Leadership Scholarship Fund	540000	Private Gifts	0.00	0.00	700.00
6GCE2B	Janet Sanford Kelliher Endowed Schl	540000	Private Gifts	2,000.00	375.00	2,185.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	540000	Private Gifts	0.00	0.00	0.00
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	540000	Private Gifts	0.00	0.00	(9,352.28)
6GCE2N	Supporting Our Stdnts Faculty Schol	540000	Private Gifts	0.00	0.00	3,304.39
6GCE2Q	Mary E Campbell '91 Schol Endwmnt	540000	Private Gifts	0.00	0.00	2,245.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	540000	Private Gifts	0.00	0.00	500.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	540000	Private Gifts	0.00	0.00	500.00
6GCE2X	Bernier Athletic Training Scholrshp	540000	Private Gifts	0.00	0.00	259.74
6GCE2Y	Dearborn-May Psychology Scholarship	540000	Private Gifts	0.00	0.00	2,000.00
6GCE2Z	Robert & Margot Swift Endowed Schol	540000	Private Gifts	0.00	0.00	0.00
6GCE37	Class of 1941	540000	Private Gifts	0.00	0.00	0.00
6GCE3A	Barbara Andresen Nursing Schol	540000	Private Gifts	0.00	0.00	519.34
6GCE3H	Plant Nursing Scholarship Payout	540000	Private Gifts	0.00	0.00	(22,625.00)
6GCE3J	J Loughlin Schol Endowment Holding	540000	Private Gifts	0.00	0.00	500.00
6GCE3L	Carleton Parish Social Science Sch	540000	Private Gifts	0.00	0.00	120.00
6GCE3P	Colin Graham Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCE3Q	Ryan Chadwick Scholarship	540000	Private Gifts	0.00	0.00	6,000.00
6GCE3R	Louise McCormack Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
6GCE3S	Jonathan & Cornelia Hall Endow Schl	540000	Private Gifts	0.00	0.00	10,000.00
6GCE3T	CGSB Award Endowment Fund	540000	Private Gifts	0.00	0.00	1,000.00
6GCE3V	Kathleen Arecchi Memorial Scholar	540000	Private Gifts	0.00	0.00	125.00
6GCE3W	Eastern Bank Annual Scholarship	540000	Private Gifts	0.00	0.00	2,500.00
6GCE3X	Kelsey North Country Scholars Endow	540000	Private Gifts	0.00	0.00	15,000.00
6GCE3Y	The Fischler Family Scholars Payout	540000	Private Gifts	0.00	0.00	2,000.00
6GCE3Z	Christopher B Eschenbach Mem Schol	540000	Private Gifts	0.00	0.00	10,040.00
6GCE44	PSU AA Endowment Schol Fund	540000	Private Gifts	0.00	0.00	4,923.82
6GCE4A	Jake Nawn Mem Annual Scholalarship	540000	Private Gifts	0.00	0.00	3,231.00
6GCE4B	The Worthen Vascak Scholarship	540000	Private Gifts	0.00	0.00	15,705.00
6GCE4D	Holmes-Pattee-Haggart Family Schol	540000	Private Gifts	0.00	0.00	40,000.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	540000	Private Gifts	0.00	0.00	41,056.23
6GCE4F	The McLane Family Fellowship	540000	Private Gifts	0.00	0.00	17,522.28
6GCE4H	Gary & Elizabeth Lowe Schol Payout	540000	Private Gifts	0.00	0.00	20,500.00
6GCE53	James & Nancy Hogan Endowed Fund	540000	Private Gifts	0.00	0.00	300.00
6GCE58	Hazel Balch Moore '26 Scholars	540000	Private Gifts	0.00	0.00	0.00
6GCE73	John V. Miller Jr. Payout Fund	540000	Private Gifts	0.00	0.00	(9,371.09)
6GCE78	Carol Anne Soucie Mem Schol	540000	Private Gifts	0.00	0.00	250.00
6GCE81	H B Barton Endowed Schol	540000	Private Gifts	0.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	540000	Private Gifts	0.00	0.00	1,098.79
6GCESM	Ellen Morin '52 Scholarship	540000	Private Gifts	0.00	0.00	(13,606.15)
6GCHAL	Ray's Angels Scholarship	540000	Private Gifts	3,000.00	0.00	0.00
6GCJCH	Jonathan '79 & Cornelia Hall Schol	540000	Private Gifts	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	540000	Private Gifts	0.00	0.00	346.23

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GCKLA	Kezar Lake Grad Fellow	540000	Private Gifts	0.00	0.00	3,000.00
6GCLEC	Laundry Equipment Corp Annual Schol	540000	Private Gifts	0.00	0.00	1,250.00
6GCMPN	Madeline Plant Nursing Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCNHP	Necchi '77 HHP Annual Scholarship	540000	Private Gifts	0.00	0.00	1,000.00
6GCNPS	Necchi '77 Prof Sales Annual Schol	540000	Private Gifts	0.00	0.00	1,000.00
6GCOKR	Okrant Family Schol-Tourism Studies	540000	Private Gifts	0.00	0.00	153.88
6GCONE	One Time Scholarships	540000	Private Gifts	0.00	0.00	175.00
6GCPCC	Plymouth CUCC Choral Scholars	540000	Private Gifts	0.00	0.00	0.00
6GCPNS	PSU Nursing Scholarship-Holding	540000	Private Gifts	0.00	0.00	780.00
6GCS67	Class of '67 Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCSIS	Student Involvement Schol	540000	Private Gifts	0.00	0.00	0.00
6GCSKD	FPS Kappa Delta Phi Scholarship	540000	Private Gifts	83.34	0.00	3,650.02
6GCSPG	PSU Graduate Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
6GCSPH	PSU Undergraduate Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	540000	Private Gifts	1,685.57	10,909.32	(19,684.70)
6GCTMQ	Advncmnt Gift Holding-Event Related	540000	Private Gifts	0.00	0.00	(197.58)
6GCVET	Veterans Scholarship Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCWAB	Wiggett Annual Schlrshp in Business	540000	Private Gifts	0.00	0.00	2,000.00
6GCWDP	Walter & Dorothy Peterson Schol	540000	Private Gifts	0.00	0.00	2,000.00
6GFTCK	The Clock Gift	540000	Private Gifts	0.00	0.00	20.00
6GFTWR	WPCR	540000	Private Gifts	0.00	0.00	550.00
6GGGEN	Budget Only - Gifts	540000	Private Gifts	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	540000	Private Gifts	0.00	400.00	10,045.00
6GHACR	Cross Country Running Gifts	540000	Private Gifts	0.00	0.00	525.00
6GHAD1	Athletics-General Alumni Fund	540000	Private Gifts	240.00	0.00	6,424.02
6GHAD2	Women's Athletics Alumni Fund	540000	Private Gifts	0.00	0.00	0.00
6GHAFB	Football	540000	Private Gifts	175.00	259.50	16,219.50
6GHAFH	Field Hockey	540000	Private Gifts	25.00	100.00	670.05
6GHAIH	Ice Hockey	540000	Private Gifts	0.00	0.00	27,494.50
6GHAMB	Basketball Mens	540000	Private Gifts	110.00	109.50	1,077.50
6GHAML	Lacrosse M	540000	Private Gifts	50.00	0.00	1,025.00
6GHAMS	Soccer Mens	540000	Private Gifts	85.40	100.00	2,120.60
6GHASB	Softball, Women	540000	Private Gifts	25.00	100.00	1,825.00
6GHASK	PSU Ski Team	540000	Private Gifts	45.00	0.00	665.00
6GHASW	Swimming	540000	Private Gifts	200.00	0.00	50.05
6GHATF	Combined Track and Field Gifts	540000	Private Gifts	0.00	0.00	1,543.25
6GHATR	Athletics Traing Gifts	540000	Private Gifts	0.00	0.00	125.00
6GHAVB	Women'S Volleyball Team Gifts	540000	Private Gifts	210.00	0.00	1,650.00
6GHAWB	Basketball Women	540000	Private Gifts	0.00	0.00	695.00
6GHAWL	Lacrosse W	540000	Private Gifts	50.00	0.00	775.00
6GHAWR	Wrestling	540000	Private Gifts	0.00	0.00	5,435.00
6GHAWS	Women's Soccer	540000	Private Gifts	0.00	0.00	635.00
6GHAWT	Women's Tennis	540000	Private Gifts	0.00	0.00	1,025.00
6GS221	Community Service Angel Tree	540000	Private Gifts	0.00	0.00	500.00
6GSCMG	Crawford-Martin Opportunity Grants	540000	Private Gifts	0.00	0.00	6,000.00
6GSPCC	Counseling Ctr Hagedorn Lib	540000	Private Gifts	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	540000	Private Gifts	0.00	50.00	50.00
6GTDMD	Delta Mu Delta Gift	540000	Private Gifts	0.00	0.00	1,000.00
6GTENA	ENACTUS	540000	Private Gifts	0.00	0.00	12,456.09
6GTJTS	Jason Tuscano Annual Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	540000	Private Gifts	0.00	0.00	500.00
6GTMET	American Meteorological Soc Gifts	540000	Private Gifts	0.00	0.00	250.00
6GTMRG	Men's Rugby Gifts	540000	Private Gifts	0.00	0.00	700.00
6GTSSF	PSU Student Support Fund	540000	Private Gifts	0.00	0.00	8,332.50
6GTWHO	Women's Ice Hockey Gifts	540000	Private Gifts	0.00	0.00	1,059.50
6GTWRG	Women's Rugby Gifts	540000	Private Gifts	0.00	0.00	10.00
6U0000	PSU Educational & General	540099	Misc Gift Reveue-CO use only	159.40	0.00	0.00
***Total Gifts - campuses				15,343.84	17,101.09	677,886.52
C20INVIC - Operating investment income, net						
6M0001	Bertha H. Fauver Char Gift Annuity	551100	Other Investment Income	0.00	0.00	(1,411.11)
6M0002	Wm&Christy Belvin Char Gft Annuity	551100	Other Investment Income	0.00	0.00	713.54
6U0000	PSU Educational & General	551010	Short Term Investment Income-Alloc	0.00	0.00	807,799.00
6U0000	PSU Educational & General	551200	Bank Interest	0.00	0.00	1.00
6XB021	Memorial Place 91	5511	Other Investment Income	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
6XB023	10 School Street	5511	Other Investment Income	0.00	0.00	0.00
6XF001	Energy Conservation Projects	5511	Other Investment Income	0.00	0.00	0.00
6XF009	Telecom Projects	5511	Other Investment Income	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				0.00	0.00	807,102.43
C25EPYOT - Endowment return used for operations						
6DCCLS	2011 Campus Community Leader Schl	550	Endowment Income	0.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	550000	Endowment Income-USNH	0.00	0.00	4,579.85
6DCE07	AllWell Ice Arena Endow Payout Fund	550	Endowment Income	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	550	Endowment Income	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	550000	Endowment Income-USNH	0.00	0.00	1,599.16
6DGGEN	Budget Only - IDF	550000	Endowment Income-USNH	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	550	Endowment Income	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	550000	Endowment Income-USNH	0.00	0.00	19,327.60
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550	Endowment Income	0.00	0.00	0.00
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550000	Endowment Income-USNH	0.00	0.00	2,300.09
6GCE02	Class of 62 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,879.45
6GCE03	Morgridge Family Internship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE03	Morgridge Family Internship Fund	550000	Endowment Income-USNH	0.00	0.00	2,482.42
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	550	Endowment Income	0.00	0.00	0.00
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	550000	Endowment Income-USNH	0.00	0.00	746.64
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	550	Endowment Income	0.00	0.00	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	550000	Endowment Income-USNH	0.00	0.00	1,066.14
6GCE06	Grad Student Research Gifts	550	Endowment Income	0.00	0.00	0.00
6GCE06	Grad Student Research Gifts	550000	Endowment Income-USNH	0.00	0.00	647.25
6GCE07	Raise the Curtain Gifts	550	Endowment Income	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	550000	Endowment Income-USNH	0.00	0.00	1,154.16
6GCE08	Barry M Ross '73 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE09	Class of 1951 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE09	Class of 1951 Scholarship	550000	Endowment Income-USNH	0.00	0.00	449.62
6GCE11	Doris Dean Palmer '30 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE11	Doris Dean Palmer '30 Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	578.10
6GCE12	Harold C & Martha Zehr Schol Endowm	550	Endowment Income	0.00	0.00	0.00
6GCE12	Harold C & Martha Zehr Schol Endowm	550000	Endowment Income-USNH	0.00	0.00	662.63
6GCE13	Switzer Fund History Prize	550	Endowment Income	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	550000	Endowment Income-USNH	0.00	0.00	1,178.95
6GCE14	Student Affairs Scholarship Endowmt	550	Endowment Income	0.00	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	550000	Endowment Income-USNH	0.00	0.00	614.75
6GCE15	Jane E. Babin Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE15	Jane E. Babin Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	729.46
6GCE16	Trevorrow Fund for Library Interns	550	Endowment Income	0.00	0.00	0.00
6GCE16	Trevorrow Fund for Library Interns	550000	Endowment Income-USNH	0.00	0.00	3,107.20
6GCE17	Heritage Society Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	550000	Endowment Income-USNH	0.00	0.00	1,902.70
6GCE18	Morgridge Opportunity Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	550000	Endowment Income-USNH	0.00	0.00	34,212.97
6GCE19	Operating Staff Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE19	Operating Staff Endowed Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,501.19
6GCE1A	Michelle Morse Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1A	Michelle Morse Memorial Schol	550000	Endowment Income-USNH	0.00	0.00	1,208.63
6GCE1B	Kent Criminal Justice Spirit Award	550	Endowment Income	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	550000	Endowment Income-USNH	0.00	0.00	528.18
6GCE1C	UNIQUE Endowment Allocation Plan	550	Endowment Income	0.00	0.00	0.00
6GCE1C	UNIQUE Endowment Allocation Plan	550000	Endowment Income-USNH	0.00	0.00	258,969.61
6GCE1D	Hanaway Endowment for the Perf Arts	550	Endowment Income	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	550000	Endowment Income-USNH	0.00	0.00	3,407.96
6GCE1E	B Dearborn Endowed Art Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1E	B Dearborn Endowed Art Schol	550000	Endowment Income-USNH	0.00	0.00	781.28
6GCE1G	Ruth Birch Marzec '48 Schl End	550	Endowment Income	0.00	0.00	0.00
6GCE1G	Ruth Birch Marzec '48 Schl End	550000	Endowment Income-USNH	0.00	0.00	909.81
6GCE1J	James W Tethers Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1J	James W Tethers Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	538.39
6GCE1K	J Philip & Eva M Duguay Schol	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE1K	J Philip & Eva M Duguay Schol	550000	Endowment Income-USNH	0.00	0.00	533.63
6GCE1L	Forrest M & Opal M Steen Scholl	550	Endowment Income	0.00	0.00	0.00
6GCE1L	Forrest M & Opal M Steen Scholl	550000	Endowment Income-USNH	0.00	0.00	529.65
6GCE1M	Stevens-Bristow Professorship	550	Endowment Income	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	550000	Endowment Income-USNH	0.00	0.00	3,456.66
6GCE1N	Imagine A Way Schol Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE1N	Imagine A Way Schol Endowment	550000	Endowment Income-USNH	0.00	0.00	1,806.91
6GCE1P	Wixson Endowed Prof of Math	550	Endowment Income	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	550000	Endowment Income-USNH	0.00	0.00	1,532.88
6GCE1Q	Eugene & Joan Savage Edu Award	550	Endowment Income	0.00	0.00	0.00
6GCE1Q	Eugene & Joan Savage Edu Award	550000	Endowment Income-USNH	0.00	0.00	2,241.64
6GCE1R	Patricia Stips Lamson Library End	550	Endowment Income	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	550000	Endowment Income-USNH	0.00	0.00	2,988.89
6GCE1S	Patricia Stips Scholarship Endowmnt	550	Endowment Income	0.00	0.00	0.00
6GCE1S	Patricia Stips Scholarship Endowmnt	550000	Endowment Income-USNH	0.00	0.00	5,946.42
6GCE1T	PSU PAT Scholarship Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	550000	Endowment Income-USNH	0.00	0.00	1,418.38
6GCE1U	Roberta T Bartlett Art Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE1U	Roberta T Bartlett Art Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,924.12
6GCE1W	Roberta T Bartlett Music Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1W	Roberta T Bartlett Music Schol	550000	Endowment Income-USNH	0.00	0.00	1,924.12
6GCE1X	Eastman-PMK/TKE Schol Endmt	550	Endowment Income	0.00	0.00	0.00
6GCE1X	Eastman-PMK/TKE Schol Endmt	550000	Endowment Income-USNH	0.00	0.00	1,093.40
6GCE1Y	Gary K Richey Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1Y	Gary K Richey Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	396.24
6GCE1Z	McCabe Leadership Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE20	Merilee Phillips Accounting Schol	550	Endowment Income	0.00	0.00	0.00
6GCE20	Merilee Phillips Accounting Schol	550000	Endowment Income-USNH	0.00	0.00	331.91
6GCE21	Donald P. Wharton Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	550000	Endowment Income-USNH	0.00	0.00	1,498.05
6GCE22	P E Arold Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	550000	Endowment Income-USNH	0.00	0.00	2,233.98
6GCE23	Class of 1937 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	550000	Endowment Income-USNH	0.00	0.00	2,082.12
6GCE24	Irwin Willard Jones Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE24	Irwin Willard Jones Scholarship	550000	Endowment Income-USNH	0.00	0.00	3,039.02
6GCE25	Barbara Boyce Oakes Schol	550	Endowment Income	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	550000	Endowment Income-USNH	0.00	0.00	3,768.20
6GCE26	Citizens Bank Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	1,447.44
6GCE27	Beatrice Hodgdon Award-Class of '44	550	Endowment Income	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award-Class of '44	550000	Endowment Income-USNH	0.00	0.00	1,514.47
6GCE28	Donna Ford Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE28	Donna Ford Memorial Fund	550000	Endowment Income-USNH	0.00	0.00	258.00
6GCE29	Myrtle L Grover Schol Fund	550	Endowment Income	0.00	0.00	0.00
6GCE29	Myrtle L Grover Schol Fund	550000	Endowment Income-USNH	0.00	0.00	4,237.80
6GCE2A	George & Helen Koehler Endowed Fund	550	Endowment Income	0.00	0.00	0.00
6GCE2A	George & Helen Koehler Endowed Fund	550000	Endowment Income-USNH	0.00	0.00	1,005.53
6GCE2B	Janet Sanford Kelliher Endowed Schl	550	Endowment Income	0.00	0.00	0.00
6GCE2B	Janet Sanford Kelliher Endowed Schl	550000	Endowment Income-USNH	0.00	0.00	1,453.24
6GCE2C	Wiggett Family Student Support	550	Endowment Income	0.00	0.00	0.00
6GCE2C	Wiggett Family Student Support	550000	Endowment Income-USNH	0.00	0.00	394.89
6GCE2D	Dennise Maslakowski Grad Ed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	550000	Endowment Income-USNH	0.00	0.00	3,092.63
6GCE2E	Lovett Fund for Ctr for the Envir	550	Endowment Income	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	550000	Endowment Income-USNH	0.00	0.00	729.07
6GCE2F	Mary Rita Hyde '62 Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	550000	Endowment Income-USNH	0.00	0.00	525.56
6GCE2G	Meg Petersen Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE2G	Meg Petersen Endowed Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,173.28
6GCE2H	Hage-Diversity & Intern'l Initiativ	550	Endowment Income	0.00	0.00	0.00
6GCE2H	Hage-Diversity & Intern'l Initiativ	550000	Endowment Income-USNH	0.00	0.00	1,468.33
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	550	Endowment Income	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	550000	Endowment Income-USNH	0.00	0.00	5,008.49
6GCE2K	Matthew S Budrow '06 Mem End Schol	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE2K	Matthew S Budrow '06 Mem End Schol	550000	Endowment Income-USNH	0.00	0.00	1,415.84
6GCE2M	Thurston-Cheney Performing Arts	550	Endowment Income	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	550000	Endowment Income-USNH	0.00	0.00	905.88
6GCE2N	Supporting Our Stdnts Faculty Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2N	Supporting Our Stdnts Faculty Schol	550000	Endowment Income-USNH	0.00	0.00	1,251.92
6GCE2P	Richardson '13 Captain's Chall Schl	550	Endowment Income	0.00	0.00	0.00
6GCE2P	Richardson '13 Captain's Chall Schl	550000	Endowment Income-USNH	0.00	0.00	3,099.34
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	550	Endowment Income	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	550000	Endowment Income-USNH	0.00	0.00	2,949.02
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	550	Endowment Income	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	550000	Endowment Income-USNH	0.00	0.00	1,056.84
6GCE2T	John P& June Estelle Ryan Lewis '44	550	Endowment Income	0.00	0.00	0.00
6GCE2T	John P& June Estelle Ryan Lewis '44	550000	Endowment Income-USNH	0.00	0.00	2,066.23
6GCE2U	Norman '37 & Cecile Demers Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2U	Norman '37 & Cecile Demers Schol	550000	Endowment Income-USNH	0.00	0.00	2,066.23
6GCE2V	Schlesinger Mem Schol in Poli Sci	550	Endowment Income	0.00	0.00	0.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	550000	Endowment Income-USNH	0.00	0.00	1,184.71
6GCE2W	Sharon R Parish Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2W	Sharon R Parish Mem Schol	550000	Endowment Income-USNH	0.00	0.00	2,065.93
6GCE2X	Bernier Athletic Training Scholrshp	550	Endowment Income	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	550000	Endowment Income-USNH	0.00	0.00	613.89
6GCE2Z	Robert & Margot Swift Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2Z	Robert & Margot Swift Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	1,434.07
6GCE30	Gary David Johnson Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE30	Gary David Johnson Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,067.00
6GCE31	Harry Prebble Swett Fund	550	Endowment Income	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	550000	Endowment Income-USNH	0.00	0.00	1,514.64
6GCE32	Lillian Groux Mattoon Schol	550	Endowment Income	0.00	0.00	0.00
6GCE32	Lillian Groux Mattoon Schol	550000	Endowment Income-USNH	0.00	0.00	1,302.71
6GCE33	Bernice Goodwin Spaulding Scho	550	Endowment Income	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	550000	Endowment Income-USNH	0.00	0.00	578.25
6GCE34	Scott Descoteaux Memorial Scho	550	Endowment Income	0.00	0.00	0.00
6GCE34	Scott Descoteaux Memorial Scho	550000	Endowment Income-USNH	0.00	0.00	1,098.78
6GCE35	Art Dept. Endowment Fund	550	Endowment Income	0.00	0.00	0.00
6GCE35	Art Dept. Endowment Fund	550000	Endowment Income-USNH	0.00	0.00	714.59
6GCE36	Blanche Colby Stacy	550	Endowment Income	0.00	0.00	0.00
6GCE36	Blanche Colby Stacy	550000	Endowment Income-USNH	0.00	0.00	2,943.04
6GCE37	Class of 1941	550	Endowment Income	0.00	0.00	0.00
6GCE37	Class of 1941	550000	Endowment Income-USNH	0.00	0.00	1,258.16
6GCE38	Robert L Boyd Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	550000	Endowment Income-USNH	0.00	0.00	104.43
6GCE39	Class of 1946 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	550000	Endowment Income-USNH	0.00	0.00	2,476.03
6GCE3B	Mark E. Bates '75 Meml Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3B	Mark E. Bates '75 Meml Schol	550000	Endowment Income-USNH	0.00	0.00	5,222.29
6GCE3C	Estes German Study Abroad Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3C	Estes German Study Abroad Schol	550000	Endowment Income-USNH	0.00	0.00	921.08
6GCE3D	Burton '62 Public Service Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3D	Burton '62 Public Service Schol	550000	Endowment Income-USNH	0.00	0.00	1,587.20
6GCE3L	Carleton Parish Social Science Sch	550	Endowment Income	0.00	0.00	0.00
6GCE3L	Carleton Parish Social Science Sch	550000	Endowment Income-USNH	0.00	0.00	840.74
6GCE3M	Norton Bagley '41 Library Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	550000	Endowment Income-USNH	0.00	0.00	903.30
6GCE3N	Estes Endowed Mathematics Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3N	Estes Endowed Mathematics Schol	550000	Endowment Income-USNH	0.00	0.00	1,786.11
6GCE3O	Reverend Sidney Lovett Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE3O	Reverend Sidney Lovett Scholarship	550000	Endowment Income-USNH	0.00	0.00	3,442.34
6GCE3R	Louise McCormack Endowed Fund	550	Endowment Income	0.00	0.00	0.00
6GCE3S	Jonathan & Cornelia Hall Endow Schl	550	Endowment Income	0.00	0.00	0.00
6GCE3T	CGSB Award Endowment Fund	550	Endowment Income	0.00	0.00	0.00
6GCE3V	Kathleen Arecchi Memorial Scholar	550	Endowment Income	0.00	0.00	0.00
6GCE3X	Kelsey North Country Scholars Endow	550	Endowment Income	0.00	0.00	0.00
6GCE3Y	The Fischler Family Scholars Payout	550	Endowment Income	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	550000	Endowment Income-USNH	0.00	0.00	570.25

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE41	Charles L Currier Memorial Fun	550	Endowment Income	0.00	0.00	0.00
6GCE41	Charles L Currier Memorial Fun	550000	Endowment Income-USNH	0.00	0.00	935.11
6GCE42	John F. Ozog Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE42	John F. Ozog Memorial Fund	550000	Endowment Income-USNH	0.00	0.00	1,425.48
6GCE43	PSU Mathematics Department Fun	550	Endowment Income	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	550000	Endowment Income-USNH	0.00	0.00	279.84
6GCE44	PSU AA Endowment Schol Fund	550	Endowment Income	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	550000	Endowment Income-USNH	0.00	0.00	6,947.94
6GCE45	Dorothy Whiting Scholarshiip	550	Endowment Income	0.00	0.00	0.00
6GCE45	Dorothy Whiting Scholarshiip	550000	Endowment Income-USNH	0.00	0.00	420.60
6GCE46	Hartman/Kelly Endowment Schol	550	Endowment Income	0.00	0.00	0.00
6GCE46	Hartman/Kelly Endowment Schol	550000	Endowment Income-USNH	0.00	0.00	298.33
6GCE47	Brennan Hart Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE47	Brennan Hart Scholarship	550000	Endowment Income-USNH	0.00	0.00	3,319.56
6GCE48	Madie Barrett Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE48	Madie Barrett Scholarship	550000	Endowment Income-USNH	0.00	0.00	2,377.80
6GCE49	Marie Connelly Endowment Schol	550	Endowment Income	0.00	0.00	0.00
6GCE49	Marie Connelly Endowment Schol	550000	Endowment Income-USNH	0.00	0.00	901.06
6GCE50	M."Rock" Kenyon Alumni	550	Endowment Income	0.00	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	550000	Endowment Income-USNH	0.00	0.00	772.87
6GCE51	Roi White Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE51	Roi White Memorial Schol	550000	Endowment Income-USNH	0.00	0.00	1,561.01
6GCE52	Jessie Barnes Metcalf School	550	Endowment Income	0.00	0.00	0.00
6GCE52	Jessie Barnes Metcalf School	550000	Endowment Income-USNH	0.00	0.00	936.92
6GCE53	James & Nancy Hogan Endowed Fund	550	Endowment Income	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	550000	Endowment Income-USNH	0.00	0.00	1,514.85
6GCE55	Isabelle Murray Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE55	Isabelle Murray Scholarship	550000	Endowment Income-USNH	0.00	0.00	312.04
6GCE56	Geneva M Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE56	Geneva M Smith Scholarship	550000	Endowment Income-USNH	0.00	0.00	4,686.05
6GCE58	Hazel Balch Moore '26 Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE58	Hazel Balch Moore '26 Scholars	550000	Endowment Income-USNH	0.00	0.00	2,391.71
6GCE60	Emma Paulsen Knapp '17 Scholar	550	Endowment Income	0.00	0.00	0.00
6GCE60	Emma Paulsen Knapp '17 Scholar	550000	Endowment Income-USNH	0.00	0.00	434.64
6GCE61	Clarice Clark Parker Award	550	Endowment Income	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	550000	Endowment Income-USNH	0.00	0.00	76.41
6GCE62	Ann L Wharton Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,230.95
6GCE63	David Grierson Memorial	550	Endowment Income	0.00	0.00	0.00
6GCE63	David Grierson Memorial	550000	Endowment Income-USNH	0.00	0.00	488.69
6GCE64	Robert J Doherty 86 Schol	550	Endowment Income	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	550000	Endowment Income-USNH	0.00	0.00	408.23
6GCE65	AAUW Non Traditional Stud Schl	550	Endowment Income	0.00	0.00	0.00
6GCE65	AAUW Non Traditional Stud Schl	550000	Endowment Income-USNH	0.00	0.00	716.03
6GCE66	John Defortis Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE66	John Defortis Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	536.43
6GCE67	James Hamilton Memorial	550	Endowment Income	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	550000	Endowment Income-USNH	0.00	0.00	66.05
6GCE68	Ola A Hubbard Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	550000	Endowment Income-USNH	0.00	0.00	23,190.79
6GCE69	Ella O Keene Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	6,262.96
6GCE70	William L Taylor Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE70	William L Taylor Memorial Fund	550000	Endowment Income-USNH	0.00	0.00	717.33
6GCE71	Emma Yeaton Wheeler School	550	Endowment Income	0.00	0.00	0.00
6GCE71	Emma Yeaton Wheeler School	550000	Endowment Income-USNH	0.00	0.00	1,190.70
6GCE72	Lydia Briggs Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	550000	Endowment Income-USNH	0.00	0.00	352.85
6GCE73	John V. Miller Jr. Payout Fund	550	Endowment Income	0.00	0.00	0.00
6GCE73	John V. Miller Jr. Payout Fund	550000	Endowment Income-USNH	0.00	0.00	679.47
6GCE74	Jeanette + Richard Collins End	550	Endowment Income	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	550000	Endowment Income-USNH	0.00	0.00	5,078.49
6GCE76	Maureen Shine Bateman Mem Schl	550	Endowment Income	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	550000	Endowment Income-USNH	0.00	0.00	1,454.47
6GCE77	Regina Thorton Mem Schol	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE77	Regina Thorton Mem Schol	550000	Endowment Income-USNH	0.00	0.00	354.52
6GCE78	Carol Anne Soucie Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	550000	Endowment Income-USNH	0.00	0.00	394.90
6GCE79	Karl Drerup Art Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE79	Karl Drerup Art Scholarship	550000	Endowment Income-USNH	0.00	0.00	2,169.32
6GCE80	Norton R Bagley Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE80	Norton R Bagley Scholarship	550000	Endowment Income-USNH	0.00	0.00	4,522.77
6GCE81	H B Barton Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	420.86
6GCE82	Catherine & Kirk Middlekauff	550	Endowment Income	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	550000	Endowment Income-USNH	0.00	0.00	635.54
6GCE83	Sally Boland Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE83	Sally Boland Memorial Schol	550000	Endowment Income-USNH	0.00	0.00	546.98
6GCE84	Barbara Dearborn Math Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	550000	Endowment Income-USNH	0.00	0.00	1,625.46
6GCE85	Collins Discretionary Challenge En	550	Endowment Income	0.00	0.00	0.00
6GCE85	Collins Discretionary Challenge En	550000	Endowment Income-USNH	0.00	0.00	604.30
6GCE86	C E Brown-Applied Comp Sci Sch	550	Endowment Income	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	550000	Endowment Income-USNH	0.00	0.00	2,220.45
6GCE87	Mehmet Canlar Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE87	Mehmet Canlar Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	260.14
6GCE88	Harold E Hyde Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	2,317.76
6GCE91	Wm S Belvin Schol-Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE91	Wm S Belvin Schol-Endowment	550000	Endowment Income-USNH	0.00	0.00	1,365.09
6GCE93	John K Walsh	550	Endowment Income	0.00	0.00	0.00
6GCE93	John K Walsh	550000	Endowment Income-USNH	0.00	0.00	720.91
6GCE94	John L Daly Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE94	John L Daly Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	787.34
6GCE95	HPER Alumni Merit Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	548.10
6GCE96	Cindy Kilzen Award	550	Endowment Income	0.00	0.00	0.00
6GCE96	Cindy Kilzen Award	550000	Endowment Income-USNH	0.00	0.00	243.27
6GCE97	Class Of 1952 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE97	Class Of 1952 Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,578.25
6GCE98	Grappone Granite State Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE98	Grappone Granite State Scholars	550000	Endowment Income-USNH	0.00	0.00	2,619.00
6GCE99	Barbara Willey '37	550	Endowment Income	0.00	0.00	0.00
6GCE99	Barbara Willey '37	550000	Endowment Income-USNH	0.00	0.00	5,471.56
6GTSFS	NH Transfer Student Fund	550	Endowment Income	0.00	0.00	0.00
6GTSFS	NH Transfer Student Fund	550000	Endowment Income-USNH	0.00	0.00	1,624.61
6GTSSF	PSU Student Support Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
6U0000	PSU Educational & General	550	Endowment Income	0.00	0.00	0.00
6U0000	PSU Educational & General	550000	Endowment Income-USNH	0.00	0.00	82,229.81
***Total Endowment return used for operations				0.00	0.00	641,786.58
C30INTDT - Interest expense, net						
6NG001	PSU Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	740501	HEFA OID Amortization	178.44	178.44	2,141.28
6NG007	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	740509	HEFA interest paid to system	(22,590.27)	(30,059.71)	(360,716.43)
6NG009	2001R HEFA DEBT	740509	HEFA interest paid to system	(13,336.84)	(19,026.37)	(228,316.49)
6NG011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	658.31	658.31	7,899.72
6NG011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(7,586.85)	(56,874.13)	(159,021.69)
6NG013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(35,553.30)	(48,841.82)	(586,101.84)
6NG015	2005A HEFA DEBT	740501	HEFA OID Amortization	(46.93)	(46.93)	(563.16)
6NG015	2005A HEFA DEBT	740509	HEFA interest paid to system	(41,902.10)	(33,355.39)	(400,264.68)
6NG023	2006 HEFA Debt	740501	HEFA OID Amortization	(341.92)	(341.92)	(4,103.04)
6NG023	2006 HEFA Debt	740509	HEFA interest paid to system	(49,520.67)	(81,600.97)	(979,211.63)
6NG09A	2009A HEFA DEBT	740501	HEFA OID Amortization	3,865.23	3,865.23	46,733.22
6NG09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(48,234.84)	(61,784.84)	(741,418.07)
6NG15A	PSU 2015A HEFA Debt	740501	HEFA OID Amortization	3,943.33	3,943.33	47,319.96
6NG15A	PSU 2015A HEFA Debt	740509	HEFA interest paid to system	(24,558.01)	0.00	(300,400.76)
6NG16A	PSU 2016A HEFA Debt	740501	HEFA OID Amortization	0.00	0.00	46,487.55

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
6NG16A	PSU 2016A HEFA Debt	740509	HEFA interest paid to system	(92,005.21)	0.00	(442,031.25)
***Total Interest expense, net				(327,031.63)	(323,286.77)	(4,051,567.31)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
6XB308	Hyde Hall Upgrades	520300	State Capital Appropriations	0.00	0.00	252,826.41
***Total State of New Hampshire capital appropriations				0.00	0.00	252,826.41
D15PLGGC - Plant gifts, grants and other changes, net						
6GCAW2	AllWell North Phase II Gifts	540085	Plant and capital equipment gifts	62.50	1,162.50	133,055.09
6GCAWF	ALLWell North Outdoor Spaces	540085	Plant and capital equipment gifts	150.00	5,000.00	23,219.60
6GGGEN	Budget Only - Gifts	540085	Plant and capital equipment gifts	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	0.00	0.00	5,653.92
6NG001	PSU Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
6NG002	PSU Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	(12,327.79)
6X0ADJ	PSU Unexpended Plant Adjustments	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	530100	NH State Programs	0.00	0.00	0.00
6XC001	Heritage Commons	5400	Private Gifts	0.00	0.00	0.00
6XC001	Heritage Commons	540000	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				212.50	6,162.50	149,600.82
D20ENDGF - Endowment and similar gifts - campuses						
6TC002	Beatrice Hodgdon Award-Class of '44	540000	Private Gifts	0.00	0.00	0.00
6TC003	Paul E Arold Mem Scholar	540000	Private Gifts	10.00	0.00	200.00
6TC004	PSU Class of 1937	540000	Private Gifts	100.00	0.00	0.00
6TC010	Art Dept (PSU)	540000	Private Gifts	0.00	0.00	400.00
6TC011	Madie W. Barrett	540000	Private Gifts	0.00	0.00	100.00
6TC012	Robert L. Boyd	540000	Private Gifts	0.00	0.00	100.00
6TC013	Class of 1946 (PSU)	540000	Private Gifts	0.00	0.00	2,100.00
6TC016	Marie Connelly	540000	Private Gifts	0.00	0.00	0.00
6TC021	James & Nancy Hogan Endowed Fund	540000	Private Gifts	0.00	0.00	600.00
6TC030	PSU AA Scholarship Fund	540000	Private Gifts	0.00	0.00	148.00
6TC035	Roi M White	540000	Private Gifts	0.00	0.00	1,000.00
6TC042	Barbara S Dearborn	540000	Private Gifts	0.00	0.00	400.00
6TC043	Brennan Hart Memorial Fund	540000	Private Gifts	0.00	0.00	10,000.00
6TC047	Emma Yeaton Wheeler Scholarship	540000	Private Gifts	0.00	0.00	500.00
6TC048	Lydia Briggs Endowment	540000	Private Gifts	0.00	0.00	0.00
6TC052	William L Taylor Memorial Fund	540000	Private Gifts	0.00	0.00	316.00
6TC055	Carole Anne Soucie Mem Endow	540000	Private Gifts	0.00	0.00	450.00
6TC056	M Shine Bateman Mem Schlrshp	540000	Private Gifts	0.00	0.00	625.00
6TC058	Karl Drerup Art Scholarship	540000	Private Gifts	0.00	0.00	216.00
6TC060	H B Barton Memorial Scholarsh	540000	Private Gifts	0.00	0.00	1,000.00
6TC062	Sally Boland Memorial Schol	540000	Private Gifts	0.00	0.00	100.00
6TC063	John L Daly Scholarship Fund	540000	Private Gifts	0.00	0.00	500.00
6TC064	Harold E Hyde Endowed Schol	540000	Private Gifts	0.00	0.00	0.00
6TC065	C E Brown-Applied Comp Sci Sch	540000	Private Gifts	0.00	0.00	4,000.00
6TC071	Class of 1952 Gifts	540000	Private Gifts	0.00	0.00	718.83
6TC073	Elaine Gail Vaillant Brown Schl-End	540000	Private Gifts	0.00	0.00	4,000.00
6TC079	Class of 1962 Scholarship Endowment	540000	Private Gifts	0.00	0.00	1,507.67
6TC080	Raise the Curtain Endowment Fund	540000	Private Gifts	0.00	0.00	1,116.79
6TC081	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	0.00	250.00	2,450.00
6TC082	Class of 1951 Endowment	540000	Private Gifts	0.00	0.00	15.00
6TC085	Switzer Fund History Prize Endowmen	540000	Private Gifts	0.00	0.00	180.51
6TC087	Harold C & Martha Zehr Endowment	540000	Private Gifts	0.00	0.00	300.00
6TC089	Jane E. Babin Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
6TC093	Operating Staff Endowed Scholarship	540000	Private Gifts	0.00	0.00	3,936.58
6TC095	Donald P. Wharton Endowment	540000	Private Gifts	0.00	0.00	0.00
6TC096	Michelle Morse Mem Schol Endowmnt	540000	Private Gifts	0.00	200.00	2,750.00
6TC100	Eastman-PMK/TKE Schol Endmt	540000	Private Gifts	0.00	0.00	0.00
6TC107	Eugene & Joan Savage Edu Award	540000	Private Gifts	0.00	0.00	400.00
6TC111	B Dearborn Endowed Art Schol	540000	Private Gifts	300.00	0.00	600.00
6TC112	PSU PAT Scholarship Endowment	540000	Private Gifts	0.00	0.00	3,870.27
6TC115	Gary K Richey Endowed Schol	540000	Private Gifts	0.00	0.00	100.00
6TC117	Janet Sanford Kelliher Endowed Schl	540000	Private Gifts	2,158.00	0.00	2,515.00
6TC118	Kent Criminal Justice Spirit Award	540000	Private Gifts	0.00	0.00	0.00
6TC120	Dennise Maslakowski Grad Ed Schol	540000	Private Gifts	0.00	0.00	1,610.00
6TC122	Meg Petersen Endowed Scholarship	540000	Private Gifts	0.00	0.00	0.00
6TC123	Hage-Diversity & Intern'l Initiativ	540000	Private Gifts	0.00	5.00	756.07
6TC127	Helen Abbott '39 Prfshp Envir Stud	540000	Private Gifts	0.00	0.00	15,000.00
6TC129	Supporting Our Stdnts Faculty Schol	540000	Private Gifts	0.00	0.00	3,044.64

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
6TC130	Pam&John MarrapeseKeepNHLakesClear	540000	Private Gifts	0.00	0.00	1,000.00
6TC132	Bernier Athletic Training Scholrshp	540000	Private Gifts	0.00	0.00	1,049.22
6TC133	Schlesinger Mem Schol in Poli Sci	540000	Private Gifts	0.00	0.00	1,770.00
6TC134	Mark E. Bates '75 Meml Schol	540000	Private Gifts	0.00	0.00	1,885.37
6TC135	McCabe Leadership Scholarship Fund	540000	Private Gifts	0.00	0.00	4,050.00
6TC136	Robert & Margot Swift Endowed Schol	540000	Private Gifts	0.00	0.00	500.00
6TC138	Estes German Study Abroad Schol	540000	Private Gifts	0.00	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	540000	Private Gifts	84,912.78	78,640.38	953,969.75
6TC142	Burton '62 Public Service Schol	540000	Private Gifts	0.00	0.00	0.00
6TC144	Reverend Sidney Lovett Scholarship	540000	Private Gifts	0.00	0.00	0.00
6TC145	Louise McCormack Endowed Fund	540000	Private Gifts	0.00	0.00	296.18
6TC146	Jonathan & Cornelia Hall Endow Schl	540000	Private Gifts	0.00	0.00	43,750.00
6TC147	CGSB Award Endowment Fund	540000	Private Gifts	0.00	0.00	50,000.00
6TC148	Kathleen Arecchi Memorial Scholar	540000	Private Gifts	0.00	0.00	35.00
6TC149	Kelsey North Country Scholars Endow	540000	Private Gifts	0.00	0.00	283,332.84
6TC150	The Fischler Family Scholars Endowm	540000	Private Gifts	0.00	0.00	28,825.00
6TC151	Holmes-Pattee-Haggart Family Schola	540000	Private Gifts	0.00	0.00	705,019.03
6TC153	Marjorie Stokes Environ Scholarship	540000	Private Gifts	0.00	0.00	10,000.00
6TC154	Holmes-Pattee-Haggart Family Endowm	540000	Private Gifts	0.00	0.00	705,018.53
6TC155	The McLane Family Fellowship	540000	Private Gifts	0.00	0.00	207,337.35
6TC156	Ellen Morin '52 Endowment	540000	Private Gifts	0.00	0.00	13,606.15
6TC157	Madeline Plant Endow Nursing Schola	540000	Private Gifts	0.00	0.00	25,000.00
6TGGEN	Budget Only-True Endowment	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - campuses				87,480.78	79,095.38	3,104,070.78
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6M0001	Bertha H. Fauver Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
6M0001	Bertha H. Fauver Char Gift Annuity	552000	Gain (Loss) On Investments	0.00	0.00	0.00
6M0001	Bertha H. Fauver Char Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	576.77
6M0001	Bertha H. Fauver Char Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	(17.09)
6M0002	Wm&Christy Belvin Char Gft Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
6M0002	Wm&Christy Belvin Char Gft Annuity	552000	Gain (Loss) On Investments	0.00	0.00	0.00
6M0002	Wm&Christy Belvin Char Gft Annuity	552100	Market Apprec on Investments	0.00	0.00	2,362.29
6M0002	Wm&Christy Belvin Char Gft Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	(69.99)
6QC001	PSU Student Activity Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC001	PSU Student Activity Endowment	552100	Market Apprec on Investments	0.00	0.00	42,470.94
6QC001	PSU Student Activity Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,812.69)
6QC002	HPER Alumni Merit Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC002	HPER Alumni Merit Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,204.42
6QC002	HPER Alumni Merit Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(51.41)
6QC003	Cindy Kilzen Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC003	Cindy Kilzen Award	552100	Market Apprec on Investments	0.00	0.00	534.58
6QC003	Cindy Kilzen Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(22.82)
6QC004	New Hampshire Transfer Student Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC004	New Hampshire Transfer Student Fund	552100	Market Apprec on Investments	0.00	0.00	3,569.97
6QC004	New Hampshire Transfer Student Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(152.37)
6QC005	Roberta T Bartlett Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC005	Roberta T Bartlett Art Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,228.10
6QC005	Roberta T Bartlett Art Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(180.46)
6QC006	Roberta T Bartlett Music Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC006	Roberta T Bartlett Music Schol	552100	Market Apprec on Investments	0.00	0.00	4,228.10
6QC006	Roberta T Bartlett Music Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(180.46)
6QC007	AllWell Ice Arena Quasi-endmt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	552100	Market Apprec on Investments	0.00	0.00	513,703.35
6QC007	AllWell Ice Arena Quasi-endmt Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,185.55)
6QC008	2011 Campus Community Leader Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC008	2011 Campus Community Leader Schl	552100	Market Apprec on Investments	0.00	0.00	10,063.87
6QC008	2011 Campus Community Leader Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(429.53)
6QC009	John P& June Estelle Ryan Lewis '44	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC009	John P& June Estelle Ryan Lewis '44	552100	Market Apprec on Investments	0.00	0.00	4,540.39
6QC009	John P& June Estelle Ryan Lewis '44	552200	Realized Gain & Loss on Investment	0.00	0.00	(193.79)
6QC010	Norton Bagley '41 Library Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC010	Norton Bagley '41 Library Endowment	552100	Market Apprec on Investments	0.00	0.00	1,984.94
6QC010	Norton Bagley '41 Library Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(84.72)
6TC001	Ann L Wharton Scholar Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC001	Ann L Wharton Scholar Endow	552100	Market Apprec on Investments	0.00	0.00	2,704.93
6TC001	Ann L Wharton Scholar Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(115.45)
6TC002	Beatrice Hodgdon Award-Class of '44	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC002	Beatrice Hodgdon Award-Class of '44	552100	Market Apprec on Investments	0.00	0.00	3,363.58
6TC002	Beatrice Hodgdon Award-Class of '44	552200	Realized Gain & Loss on Investment	0.00	0.00	(143.00)
6TC003	Paul E Arold Mem Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC003	Paul E Arold Mem Scholar	552100	Market Apprec on Investments	0.00	0.00	4,938.28
6TC003	Paul E Arold Mem Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(210.89)
6TC004	PSU Class of 1937	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC004	PSU Class of 1937	552100	Market Apprec on Investments	0.00	0.00	4,575.29
6TC004	PSU Class of 1937	552200	Realized Gain & Loss on Investment	0.00	0.00	(195.28)
6TC005	Class of 1941	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC005	Class of 1941	552100	Market Apprec on Investments	0.00	0.00	2,764.70
6TC005	Class of 1941	552200	Realized Gain & Loss on Investment	0.00	0.00	(118.00)
6TC006	Scott Descoteaux Scholr Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC006	Scott Descoteaux Scholr Fund	552100	Market Apprec on Investments	0.00	0.00	2,414.49
6TC006	Scott Descoteaux Scholr Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(103.05)
6TC007	Donna Ford Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC007	Donna Ford Fund	552100	Market Apprec on Investments	0.00	0.00	566.93
6TC007	Donna Ford Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(24.20)
6TC008	Lillian Groux Mattoon Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC008	Lillian Groux Mattoon Memorial	552100	Market Apprec on Investments	0.00	0.00	2,862.61
6TC008	Lillian Groux Mattoon Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(122.18)
6TC010	Art Dept (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC010	Art Dept (PSU)	552100	Market Apprec on Investments	0.00	0.00	1,612.36
6TC010	Art Dept (PSU)	552200	Realized Gain & Loss on Investment	0.00	0.00	(69.24)
6TC011	Madie W. Barrett	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC011	Madie W. Barrett	552100	Market Apprec on Investments	0.00	0.00	5,261.93
6TC011	Madie W. Barrett	552200	Realized Gain & Loss on Investment	0.00	0.00	(224.15)
6TC012	Robert L. Boyd	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC012	Robert L. Boyd	552100	Market Apprec on Investments	0.00	0.00	231.56
6TC012	Robert L. Boyd	552200	Realized Gain & Loss on Investment	0.00	0.00	(10.12)
6TC013	Class of 1946 (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC013	Class of 1946 (PSU)	552100	Market Apprec on Investments	0.00	0.00	5,514.04
6TC013	Class of 1946 (PSU)	552200	Realized Gain & Loss on Investment	0.00	0.00	(239.82)
6TC014	Class of 1957 (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC014	Class of 1957 (PSU)	552100	Market Apprec on Investments	0.00	0.00	1,253.08
6TC014	Class of 1957 (PSU)	552200	Realized Gain & Loss on Investment	0.00	0.00	(53.48)
6TC015	Citizens Bank Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC015	Citizens Bank Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	3,180.64
6TC015	Citizens Bank Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(135.75)
6TC016	Marie Connelly	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC016	Marie Connelly	552100	Market Apprec on Investments	0.00	0.00	1,993.41
6TC016	Marie Connelly	552200	Realized Gain & Loss on Investment	0.00	0.00	(84.87)
6TC017	Charles L. Currier Mememorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC017	Charles L. Currier Mememorial	552100	Market Apprec on Investments	0.00	0.00	2,054.84
6TC017	Charles L. Currier Mememorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(87.70)
6TC018	William C. & Helen C. Gray	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC018	William C. & Helen C. Gray	552100	Market Apprec on Investments	0.00	0.00	3,514.03
6TC018	William C. & Helen C. Gray	552200	Realized Gain & Loss on Investment	0.00	0.00	(149.98)
6TC019	Myrtle Grover Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	552100	Market Apprec on Investments	0.00	0.00	9,312.24
6TC019	Myrtle Grover Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(397.45)
6TC020	Hartman/Kelly Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC020	Hartman/Kelly Scholarship	552100	Market Apprec on Investments	0.00	0.00	655.55
6TC020	Hartman/Kelly Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(27.98)
6TC021	James & Nancy Hogan Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC021	James & Nancy Hogan Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	3,371.58
6TC021	James & Nancy Hogan Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(144.13)
6TC022	Gary David Johnson Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC022	Gary David Johnson Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	2,344.66
6TC022	Gary David Johnson Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(100.07)
6TC023	Irving Willard Jones Mem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC023	Irving Willard Jones Mem Fund	552100	Market Apprec on Investments	0.00	0.00	6,678.00
6TC023	Irving Willard Jones Mem Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(285.02)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC024	Margaret 'Peg' Rock Kenyon	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC024	Margaret 'Peg' Rock Kenyon	552100	Market Apprec on Investments	0.00	0.00	1,698.32
6TC024	Margaret 'Peg' Rock Kenyon	552200	Realized Gain & Loss on Investment	0.00	0.00	(72.49)
6TC025	Emma Paulsen Knapp '17 Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC025	Emma Paulsen Knapp '17 Schola	552100	Market Apprec on Investments	0.00	0.00	955.10
6TC025	Emma Paulsen Knapp '17 Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(40.76)
6TC026	Hazel Balch Moore	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC026	Hazel Balch Moore	552100	Market Apprec on Investments	0.00	0.00	5,255.61
6TC026	Hazel Balch Moore	552200	Realized Gain & Loss on Investment	0.00	0.00	(224.31)
6TC027	Isabelle Murray Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC027	Isabelle Murray Scholarship	552100	Market Apprec on Investments	0.00	0.00	685.67
6TC027	Isabelle Murray Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(29.27)
6TC028	Barbara Boyce Oaks	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC028	Barbara Boyce Oaks	552100	Market Apprec on Investments	0.00	0.00	8,280.34
6TC028	Barbara Boyce Oaks	552200	Realized Gain & Loss on Investment	0.00	0.00	(353.41)
6TC029	John F. Ozog Mem.	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC029	John F. Ozog Mem.	552100	Market Apprec on Investments	0.00	0.00	3,132.39
6TC029	John F. Ozog Mem.	552200	Realized Gain & Loss on Investment	0.00	0.00	(133.69)
6TC030	PSU AA Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC030	PSU AA Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	15,323.40
6TC030	PSU AA Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(653.46)
6TC031	PSU Math Dept. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC031	PSU Math Dept. Fund	552100	Market Apprec on Investments	0.00	0.00	614.93
6TC031	PSU Math Dept. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(26.25)
6TC032	Bernice Goodwin Spaulding	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC032	Bernice Goodwin Spaulding	552100	Market Apprec on Investments	0.00	0.00	1,270.66
6TC032	Bernice Goodwin Spaulding	552200	Realized Gain & Loss on Investment	0.00	0.00	(54.23)
6TC033	Blanche Colby Stacy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC033	Blanche Colby Stacy Fund	552100	Market Apprec on Investments	0.00	0.00	6,467.10
6TC033	Blanche Colby Stacy Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(276.02)
6TC034	Harry Preble Swett	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC034	Harry Preble Swett	552100	Market Apprec on Investments	0.00	0.00	3,328.32
6TC034	Harry Preble Swett	552200	Realized Gain & Loss on Investment	0.00	0.00	(142.06)
6TC035	Roi M White	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC035	Roi M White	552100	Market Apprec on Investments	0.00	0.00	3,638.26
6TC035	Roi M White	552200	Realized Gain & Loss on Investment	0.00	0.00	(153.47)
6TC036	Dorothy E. Whiting	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC036	Dorothy E. Whiting	552100	Market Apprec on Investments	0.00	0.00	924.25
6TC036	Dorothy E. Whiting	552200	Realized Gain & Loss on Investment	0.00	0.00	(39.45)
6TC037	Clarice Clark Parker Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC037	Clarice Clark Parker Award	552100	Market Apprec on Investments	0.00	0.00	167.90
6TC037	Clarice Clark Parker Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(7.17)
6TC038	Aauw Non-Traditional Student	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC038	Aauw Non-Traditional Student	552100	Market Apprec on Investments	0.00	0.00	1,573.44
6TC038	Aauw Non-Traditional Student	552200	Realized Gain & Loss on Investment	0.00	0.00	(67.16)
6TC039	Robert J. Doherty '86 Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC039	Robert J. Doherty '86 Scholars	552100	Market Apprec on Investments	0.00	0.00	897.05
6TC039	Robert J. Doherty '86 Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(38.29)
6TC040	David 'Tuck' Grierson Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC040	David 'Tuck' Grierson Memorial	552100	Market Apprec on Investments	0.00	0.00	1,073.85
6TC040	David 'Tuck' Grierson Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(45.83)
6TC041	John V. Defortis '77 Schshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC041	John V. Defortis '77 Schshp	552100	Market Apprec on Investments	0.00	0.00	1,178.77
6TC041	John V. Defortis '77 Schshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(50.31)
6TC042	Barbara S Dearborn	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC042	Barbara S Dearborn	552100	Market Apprec on Investments	0.00	0.00	3,650.01
6TC042	Barbara S Dearborn	552200	Realized Gain & Loss on Investment	0.00	0.00	(155.58)
6TC043	Brennan Hart Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC043	Brennan Hart Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	7,966.04
6TC043	Brennan Hart Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(345.52)
6TC044	Hamilton, James Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC044	Hamilton, James Scholarship	552100	Market Apprec on Investments	0.00	0.00	145.16
6TC044	Hamilton, James Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6.20)
6TC045	Ella O Keene Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC045	Ella O Keene Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	13,762.38

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6TC045	Ella O Keene Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(587.39)
6TC046	Catherine & Kirk Middlekauf	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	552100	Market Apprec on Investments	0.00	0.00	1,396.58
6TC046	Catherine & Kirk Middlekauf	552200	Realized Gain & Loss on Investment	0.00	0.00	(59.61)
6TC047	Emma Yeaton Wheeler Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC047	Emma Yeaton Wheeler Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,720.49
6TC047	Emma Yeaton Wheeler Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(115.21)
6TC048	Lydia Briggs Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	552100	Market Apprec on Investments	0.00	0.00	775.37
6TC048	Lydia Briggs Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(33.09)
6TC049	Geneva M Smith Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC049	Geneva M Smith Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	10,297.25
6TC049	Geneva M Smith Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(439.49)
6TC050	Ola Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC050	Ola Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	50,960.02
6TC050	Ola Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,175.01)
6TC051	Jessie Barnes Metcalf Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC051	Jessie Barnes Metcalf Endowmen	552100	Market Apprec on Investments	0.00	0.00	2,058.82
6TC051	Jessie Barnes Metcalf Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(87.87)
6TC052	William L Taylor Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC052	William L Taylor Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,626.53
6TC052	William L Taylor Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(69.56)
6TC053	Jeanette & Richard Collins End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC053	Jeanette & Richard Collins End	552100	Market Apprec on Investments	0.00	0.00	11,159.61
6TC053	Jeanette & Richard Collins End	552200	Realized Gain & Loss on Investment	0.00	0.00	(476.30)
6TC054	John V. Miller Jr. Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC054	John V. Miller Jr. Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	1,493.10
6TC054	John V. Miller Jr. Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(63.73)
6TC055	Carole Anne Soucie Mem Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC055	Carole Anne Soucie Mem Endow	552100	Market Apprec on Investments	0.00	0.00	900.10
6TC055	Carole Anne Soucie Mem Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(38.85)
6TC056	M Shine Bateman Mem Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC056	M Shine Bateman Mem Schlrshp	552100	Market Apprec on Investments	0.00	0.00	3,220.37
6TC056	M Shine Bateman Mem Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(138.94)
6TC057	Regina Thornton Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC057	Regina Thornton Mem Schol	552100	Market Apprec on Investments	0.00	0.00	779.03
6TC057	Regina Thornton Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(33.25)
6TC058	Karl Drerup Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC058	Karl Drerup Art Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,782.92
6TC058	Karl Drerup Art Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(204.56)
6TC059	Norton R Bagley Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC059	Norton R Bagley Scholarship	552100	Market Apprec on Investments	0.00	0.00	9,938.43
6TC059	Norton R Bagley Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(424.18)
6TC060	H B Barton Memorial Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC060	H B Barton Memorial Scholarsh	552100	Market Apprec on Investments	0.00	0.00	994.49
6TC060	H B Barton Memorial Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(44.26)
6TC062	Sally Boland Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	1,207.80
6TC062	Sally Boland Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(51.64)
6TC063	John L Daly Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,765.54
6TC063	John L Daly Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(75.56)
6TC064	Harold E Hyde Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC064	Harold E Hyde Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	5,120.18
6TC064	Harold E Hyde Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(218.11)
6TC065	C E Brown-Applied Comp Sci Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC065	C E Brown-Applied Comp Sci Sch	552100	Market Apprec on Investments	0.00	0.00	5,447.52
6TC065	C E Brown-Applied Comp Sci Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(232.65)
6TC066	John K Walsh Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC066	John K Walsh Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,584.15
6TC066	John K Walsh Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(67.61)
6TC067	Collins Challenge Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC067	Collins Challenge Endowment	552100	Market Apprec on Investments	0.00	0.00	1,327.92
6TC067	Collins Challenge Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(56.68)
6TC068	William S Belvin Endow Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00

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6TC068	William S Belvin Endow Schol	552100	Market Apprec on Investments	0.00	0.00	2,999.67
6TC068	William S Belvin Endow Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(128.03)
6TC071	Class of 1952 Gifts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC071	Class of 1952 Gifts	552100	Market Apprec on Investments	0.00	0.00	15,850.49
6TC071	Class of 1952 Gifts	552200	Realized Gain & Loss on Investment	0.00	0.00	(484.78)
6TC072	Grappone Granite State Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC072	Grappone Granite State Scholars	552100	Market Apprec on Investments	0.00	0.00	5,755.05
6TC072	Grappone Granite State Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(245.63)
6TC073	Elaine Gail Vaillant Brown Schl-End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC073	Elaine Gail Vaillant Brown Schl-End	552100	Market Apprec on Investments	0.00	0.00	5,622.51
6TC073	Elaine Gail Vaillant Brown Schl-End	552200	Realized Gain & Loss on Investment	0.00	0.00	(240.12)
6TC074	Morgridge Family Internship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC074	Morgridge Family Internship Fund	552100	Market Apprec on Investments	0.00	0.00	5,454.94
6TC074	Morgridge Family Internship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(232.82)
6TC075	Barbara Willey '37 Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC075	Barbara Willey '37 Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	12,023.34
6TC075	Barbara Willey '37 Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(513.17)
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552100	Market Apprec on Investments	0.00	0.00	1,640.70
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(70.03)
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552100	Market Apprec on Investments	0.00	0.00	2,342.75
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(99.99)
6TC079	Class of 1962 Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC079	Class of 1962 Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	4,345.42
6TC079	Class of 1962 Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(185.52)
6TC080	Raise the Curtain Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC080	Raise the Curtain Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	2,602.05
6TC080	Raise the Curtain Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(112.51)
6TC081	Barry M Ross '73 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC081	Barry M Ross '73 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,627.96
6TC081	Barry M Ross '73 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(140.16)
6TC082	Class of 1951 Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC082	Class of 1951 Endowment	552100	Market Apprec on Investments	0.00	0.00	995.83
6TC082	Class of 1951 Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(42.40)
6TC084	Doris Dean Palmer '30 Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC084	Doris Dean Palmer '30 Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	1,270.34
6TC084	Doris Dean Palmer '30 Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(54.22)
6TC085	Switzer Fund History Prize Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC085	Switzer Fund History Prize Endowmen	552100	Market Apprec on Investments	0.00	0.00	2,604.34
6TC085	Switzer Fund History Prize Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(111.19)
6TC086	Student Affairs Scholarship Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC086	Student Affairs Scholarship Endowmt	552100	Market Apprec on Investments	0.00	0.00	1,350.85
6TC086	Student Affairs Scholarship Endowmt	552200	Realized Gain & Loss on Investment	0.00	0.00	(57.66)
6TC087	Harold C & Martha Zehr Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC087	Harold C & Martha Zehr Endowment	552100	Market Apprec on Investments	0.00	0.00	1,496.89
6TC087	Harold C & Martha Zehr Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(63.74)
6TC088	Graduate Research Fund Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC088	Graduate Research Fund Endowment	552100	Market Apprec on Investments	0.00	0.00	1,422.29
6TC088	Graduate Research Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(60.70)
6TC089	Jane E. Babin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC089	Jane E. Babin Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,616.35
6TC089	Jane E. Babin Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(68.78)
6TC090	Trevorrow Fund for Library Interns	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC090	Trevorrow Fund for Library Interns	552100	Market Apprec on Investments	0.00	0.00	6,827.85
6TC090	Trevorrow Fund for Library Interns	552200	Realized Gain & Loss on Investment	0.00	0.00	(291.42)
6TC091	Heritage Society Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC091	Heritage Society Endowment	552100	Market Apprec on Investments	0.00	0.00	4,181.04
6TC091	Heritage Society Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(178.45)
6TC092	Morgridge Opportunity Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC092	Morgridge Opportunity Scholarship	552100	Market Apprec on Investments	0.00	0.00	75,180.44
6TC092	Morgridge Opportunity Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,208.76)
6TC093	Operating Staff Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC093	Operating Staff Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,701.82
6TC093	Operating Staff Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(174.41)

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6TC094	Merilee Phillips Accounting Endowme	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC094	Merilee Phillips Accounting Endowme	552100	Market Apprec on Investments	0.00	0.00	729.35
6TC094	Merilee Phillips Accounting Endowme	552200	Realized Gain & Loss on Investment	0.00	0.00	(31.13)
6TC095	Donald P. Wharton Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC095	Donald P. Wharton Endowment	552100	Market Apprec on Investments	0.00	0.00	3,313.33
6TC095	Donald P. Wharton Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(141.08)
6TC096	Michelle Morse Mem Schol Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC096	Michelle Morse Mem Schol Endowmnt	552100	Market Apprec on Investments	0.00	0.00	3,017.44
6TC096	Michelle Morse Mem Schol Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(128.85)
6TC098	Hanaway Endowmnt for the Perf Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC098	Hanaway Endowmnt for the Perf Arts	552100	Market Apprec on Investments	0.00	0.00	7,488.74
6TC098	Hanaway Endowmnt for the Perf Arts	552200	Realized Gain & Loss on Investment	0.00	0.00	(319.63)
6TC099	Mehmet Canlar Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC099	Mehmet Canlar Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	571.64
6TC099	Mehmet Canlar Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(24.40)
6TC100	Eastman-PMK/TKE Schol Endmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC100	Eastman-PMK/TKE Schol Endmt	552100	Market Apprec on Investments	0.00	0.00	2,416.20
6TC100	Eastman-PMK/TKE Schol Endmt	552200	Realized Gain & Loss on Investment	0.00	0.00	(102.91)
6TC101	Ruth Birch Marzec '48 Schl End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC101	Ruth Birch Marzec '48 Schl End	552100	Market Apprec on Investments	0.00	0.00	1,999.24
6TC101	Ruth Birch Marzec '48 Schl End	552200	Realized Gain & Loss on Investment	0.00	0.00	(85.33)
6TC102	James W Tethers Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC102	James W Tethers Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	1,183.06
6TC102	James W Tethers Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(50.49)
6TC103	J Philip & Eva M Duguay Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC103	J Philip & Eva M Duguay Schol	552100	Market Apprec on Investments	0.00	0.00	1,172.63
6TC103	J Philip & Eva M Duguay Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(50.05)
6TC104	Stevens-Bristow Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC104	Stevens-Bristow Professorship	552100	Market Apprec on Investments	0.00	0.00	7,595.76
6TC104	Stevens-Bristow Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(324.19)
6TC105	Imagine A Way Schol Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC105	Imagine A Way Schol Endowment	552100	Market Apprec on Investments	0.00	0.00	3,970.54
6TC105	Imagine A Way Schol Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(169.47)
6TC106	Wixson Endowed Prof of Math	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC106	Wixson Endowed Prof of Math	552100	Market Apprec on Investments	0.00	0.00	3,368.41
6TC106	Wixson Endowed Prof of Math	552200	Realized Gain & Loss on Investment	0.00	0.00	(143.77)
6TC107	Eugene & Joan Savage Edu Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC107	Eugene & Joan Savage Edu Award	552100	Market Apprec on Investments	0.00	0.00	5,028.47
6TC107	Eugene & Joan Savage Edu Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(213.83)
6TC108	Patricia Stips Lamson Library End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC108	Patricia Stips Lamson Library End	552100	Market Apprec on Investments	0.00	0.00	6,567.86
6TC108	Patricia Stips Lamson Library End	552200	Realized Gain & Loss on Investment	0.00	0.00	(280.32)
6TC109	Patricia Stips Scholarship Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC109	Patricia Stips Scholarship Endowmnt	552100	Market Apprec on Investments	0.00	0.00	13,066.82
6TC109	Patricia Stips Scholarship Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(557.70)
6TC110	Forrest M & Opal M Steen Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC110	Forrest M & Opal M Steen Schol	552100	Market Apprec on Investments	0.00	0.00	1,163.89
6TC110	Forrest M & Opal M Steen Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(49.68)
6TC111	B Dearborn Endowed Art Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC111	B Dearborn Endowed Art Schol	552100	Market Apprec on Investments	0.00	0.00	1,838.04
6TC111	B Dearborn Endowed Art Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(78.15)
6TC112	PSU PAT Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC112	PSU PAT Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	3,130.77
6TC112	PSU PAT Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(145.47)
6TC115	Gary K Richey Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC115	Gary K Richey Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	891.50
6TC115	Gary K Richey Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(37.87)
6TC116	George & Helen Koehler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC116	George & Helen Koehler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	2,209.58
6TC116	George & Helen Koehler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(94.31)
6TC117	Janet Sanford Kelliher Endowed Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC117	Janet Sanford Kelliher Endowed Schl	552100	Market Apprec on Investments	0.00	0.00	3,432.39
6TC117	Janet Sanford Kelliher Endowed Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(145.36)
6TC118	Kent Criminal Justice Spirit Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC118	Kent Criminal Justice Spirit Award	552100	Market Apprec on Investments	0.00	0.00	959.79

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC118	Kent Criminal Justice Spirit Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(40.23)
6TC119	Lovett Fund for Ctr for the Envir	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC119	Lovett Fund for Ctr for the Envir	552100	Market Apprec on Investments	0.00	0.00	1,602.08
6TC119	Lovett Fund for Ctr for the Envir	552200	Realized Gain & Loss on Investment	0.00	0.00	(68.38)
6TC120	Dennise Maslakowski Grad Ed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC120	Dennise Maslakowski Grad Ed Schol	552100	Market Apprec on Investments	0.00	0.00	7,190.59
6TC120	Dennise Maslakowski Grad Ed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(305.22)
6TC121	Mary Rita Hyde '62 Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC121	Mary Rita Hyde '62 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,154.89
6TC121	Mary Rita Hyde '62 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(49.29)
6TC122	Meg Petersen Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC122	Meg Petersen Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,846.40
6TC122	Meg Petersen Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(117.29)
6TC123	Hage-Diversity & Intern'l Initiativ	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC123	Hage-Diversity & Intern'l Initiativ	552100	Market Apprec on Investments	0.00	0.00	3,419.28
6TC123	Hage-Diversity & Intern'l Initiativ	552200	Realized Gain & Loss on Investment	0.00	0.00	(145.09)
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552100	Market Apprec on Investments	0.00	0.00	11,005.76
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552200	Realized Gain & Loss on Investment	0.00	0.00	(469.73)
6TC125	Matthew S Budrow '06 Mem End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC125	Matthew S Budrow '06 Mem End Schol	552100	Market Apprec on Investments	0.00	0.00	3,111.19
6TC125	Matthew S Budrow '06 Mem End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(132.79)
6TC126	Richardson '13 Captain's Chall Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC126	Richardson '13 Captain's Chall Schl	552100	Market Apprec on Investments	0.00	0.00	6,810.58
6TC126	Richardson '13 Captain's Chall Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(290.68)
6TC127	Helen Abbott '39 Prfshp Envir Stud	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC127	Helen Abbott '39 Prfshp Envir Stud	552100	Market Apprec on Investments	0.00	0.00	9,600.79
6TC127	Helen Abbott '39 Prfshp Envir Stud	552200	Realized Gain & Loss on Investment	0.00	0.00	(382.58)
6TC128	Norman '37 & Cecile Demers Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC128	Norman '37 & Cecile Demers Schol	552100	Market Apprec on Investments	0.00	0.00	4,540.39
6TC128	Norman '37 & Cecile Demers Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(193.79)
6TC129	Supporting Our Stdnts Faculty Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC129	Supporting Our Stdnts Faculty Schol	552100	Market Apprec on Investments	0.00	0.00	3,287.08
6TC129	Supporting Our Stdnts Faculty Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(140.43)
6TC130	Pam&John MarrapeseKeepNHLakesClear	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC130	Pam&John MarrapeseKeepNHLakesClear	552100	Market Apprec on Investments	0.00	0.00	2,409.46
6TC130	Pam&John MarrapeseKeepNHLakesClear	552200	Realized Gain & Loss on Investment	0.00	0.00	(104.47)
6TC131	Sharon R Parish Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC131	Sharon R Parish Mem Schol	552100	Market Apprec on Investments	0.00	0.00	4,539.74
6TC131	Sharon R Parish Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(193.76)
6TC132	Bernier Athletic Training Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC132	Bernier Athletic Training Scholrshp	552100	Market Apprec on Investments	0.00	0.00	1,608.27
6TC132	Bernier Athletic Training Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(67.66)
6TC133	Schlesinger Mem Schol in Poli Sci	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC133	Schlesinger Mem Schol in Poli Sci	552100	Market Apprec on Investments	0.00	0.00	2,962.78
6TC133	Schlesinger Mem Schol in Poli Sci	552200	Realized Gain & Loss on Investment	0.00	0.00	(126.12)
6TC134	Mark E. Bates '75 Meml Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC134	Mark E. Bates '75 Meml Schol	552100	Market Apprec on Investments	0.00	0.00	15,641.98
6TC134	Mark E. Bates '75 Meml Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(605.84)
6TC135	McCabe Leadership Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC135	McCabe Leadership Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	2,446.57
6TC135	McCabe Leadership Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(81.32)
6TC136	Robert & Margot Swift Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC136	Robert & Margot Swift Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	4,098.39
6TC136	Robert & Margot Swift Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(161.01)
6TC137	Wiggett Family Student Support Endw	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC137	Wiggett Family Student Support Endw	552100	Market Apprec on Investments	0.00	0.00	867.75
6TC137	Wiggett Family Student Support Endw	552200	Realized Gain & Loss on Investment	0.00	0.00	(37.04)
6TC138	Estes German Study Abroad Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC138	Estes German Study Abroad Schol	552100	Market Apprec on Investments	0.00	0.00	2,292.19
6TC138	Estes German Study Abroad Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(93.64)
6TC139	Carleton Parish Social Science Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC139	Carleton Parish Social Science Sch	552100	Market Apprec on Investments	0.00	0.00	1,847.46
6TC139	Carleton Parish Social Science Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(78.85)
6TC140	UNIQUE Endowment Alloc Plan-PSU	552	Gain (Loss) on Investments	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC140	UNIQUE Endowment Alloc Plan-PSU	552100	Market Apprec on Investments	0.00	0.00	679,444.07
6TC140	UNIQUE Endowment Alloc Plan-PSU	552200	Realized Gain & Loss on Investment	0.00	0.00	(27,252.72)
6TC141	Estes Endowed Mathematics Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC141	Estes Endowed Mathematics Schol	552100	Market Apprec on Investments	0.00	0.00	3,924.86
6TC141	Estes Endowed Mathematics Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(167.52)
6TC142	Burton '62 Public Service Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC142	Burton '62 Public Service Schol	552100	Market Apprec on Investments	0.00	0.00	3,628.96
6TC142	Burton '62 Public Service Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(152.68)
6TC143	Thurston-Cheney Performing Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC143	Thurston-Cheney Performing Arts	552100	Market Apprec on Investments	0.00	0.00	1,990.60
6TC143	Thurston-Cheney Performing Arts	552200	Realized Gain & Loss on Investment	0.00	0.00	(84.96)
6TC144	Reverend Sidney Lovett Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC144	Reverend Sidney Lovett Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,916.69
6TC144	Reverend Sidney Lovett Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(413.49)
6TC145	Louise McCormack Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC145	Louise McCormack Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	1,344.80
6TC145	Louise McCormack Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(37.23)
6TC146	Jonathan & Cornelia Hall Endow Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC146	Jonathan & Cornelia Hall Endow Schl	552100	Market Apprec on Investments	0.00	0.00	8,906.31
6TC146	Jonathan & Cornelia Hall Endow Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(324.56)
6TC147	CGSB Award Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC147	CGSB Award Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	7,818.83
6TC147	CGSB Award Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(281.16)
6TC148	Kathleen Arecchi Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC148	Kathleen Arecchi Memorial Scholar	552100	Market Apprec on Investments	0.00	0.00	3,361.32
6TC148	Kathleen Arecchi Memorial Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(90.98)
6TC149	Kelsey North Country Scholars Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC149	Kelsey North Country Scholars Endow	552100	Market Apprec on Investments	0.00	0.00	18,790.66
6TC149	Kelsey North Country Scholars Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(967.95)
6TC150	The Fischler Family Scholars Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC150	The Fischler Family Scholars Endowm	552100	Market Apprec on Investments	0.00	0.00	1,905.42
6TC150	The Fischler Family Scholars Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	(98.45)
6TC151	Holmes-Pattee-Haggart Family Schola	552100	Market Apprec on Investments	0.00	0.00	14,735.85
6TC151	Holmes-Pattee-Haggart Family Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,305.95)
6TC153	Marjorie Stokes Environ Scholarship	552100	Market Apprec on Investments	0.00	0.00	123.65
6TC153	Marjorie Stokes Environ Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(32.43)
6TC154	Holmes-Pattee-Haggart Family Endowm	552100	Market Apprec on Investments	0.00	0.00	14,735.84
6TC154	Holmes-Pattee-Haggart Family Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,305.95)
6TC155	The McLane Family Fellowship	552100	Market Apprec on Investments	0.00	0.00	2,044.20
6TC155	The McLane Family Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	(924.66)
6TC156	Ellen Morin '52 Endowment	552100	Market Apprec on Investments	0.00	0.00	161.17
6TC156	Ellen Morin '52 Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(87.70)
6TC157	Madeline Plant Endow Nursing Schola	552100	Market Apprec on Investments	0.00	0.00	309.14
6TC157	Madeline Plant Endow Nursing Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(81.09)
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	1,890,171.64

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
6AALLW	ALLWell Center Fund	8O0025	Mand Trans Out-Interest Payments	(24,558.01)	0.00	(300,400.76)
6AALLW	ALLWell Center Fund	8O0030	Mand Trans Out-Principal Payments	(13,018.43)	0.00	(150,517.63)
6AAREN	Ice Arena	8O0025	Mand Trans Out-Interest Payments	(48,234.84)	(61,784.84)	(741,418.07)
6AAREN	Ice Arena	8O0030	Mand Trans Out-Principal Payments	(31,317.08)	(29,825.79)	(357,909.52)
6AS210	Residential Life	8O0025	Mand Trans Out-Interest Payments	(239,675.07)	(238,103.37)	(2,775,803.76)
6AS210	Residential Life	8O0030	Mand Trans Out-Principal Payments	(232,851.74)	(127,692.14)	(2,055,773.30)
6AS215	Dining Services	8O0025	Mand Trans Out-Interest Payments	(9,483.33)	(12,628.65)	(151,543.76)
6AS215	Dining Services	8O0030	Mand Trans Out-Principal Payments	(10,000.00)	(9,583.33)	(115,000.00)
6AS220	Hartman Union Building	8O0025	Mand Trans Out-Interest Payments	(13,336.84)	(19,026.37)	(228,316.49)
6AS220	Hartman Union Building	8O0030	Mand Trans Out-Principal Payments	(40,786.13)	(38,780.25)	(465,363.00)
6LF610	PSU Perkins Student Loan Fund	8I0020	Mand Trans In-Perkins Loan Match	0.00	0.00	508,789.63
6LF612	PSU Perkins Univ Contribution	8I0020	Mand Trans In-Perkins Loan Match	0.00	0.00	(508,789.63)
6NG001	PSU Net Invested in Plant	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	22,590.27	30,059.71	360,716.43
6NG007	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	23,753.75	22,461.96	269,543.50
6NG009	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	13,336.84	19,026.37	228,316.49
6NG009	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	40,786.13	38,780.25	465,363.00
6NG011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	7,586.85	56,874.13	159,021.69
6NG011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	59,958.21	13,251.81	682,489.50
6NG013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	35,553.30	48,841.82	586,101.84
6NG013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	29,859.14	27,160.82	325,929.84
6NG015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	41,902.10	33,355.39	400,264.68
6NG015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	35,191.13	55,823.86	669,886.32
6NG023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	49,520.67	81,600.97	979,211.63
6NG023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	41,589.51	18,577.02	222,924.14
6NG09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	48,234.84	61,784.84	741,418.07
6NG09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	31,317.08	29,825.79	357,909.52
6NG15A	PSU 2015A HEFA Debt	8I0025	Mand Trans In-Interest Payments	24,558.01	0.00	300,400.76
6NG15A	PSU 2015A HEFA Debt	8I0030	Mand Trans In-Principal Payments	13,018.43	0.00	224,189.51
6NG16A	PSU 2016A HEFA Debt	8I0025	Mand Trans In-Interest Payments	92,005.21	0.00	442,031.25
6NG16A	PSU 2016A HEFA Debt	8I0030	Mand Trans In-Principal Payments	52,500.00	0.00	(73,671.88)
6XF003	Cogen Building	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				(0.00)	0.00	0.00
B55NTRAN - Transfers, net						
64U012	NASA Space Grant Fy02	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	39,062.00	(27,848.43)
64ZPSC	Restricted Rev Adjustment- PSU	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C022	Leveraged Incentive Cost Share	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C024	PELI Costshare '10-11	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C027	PASS Scholarship Costshare '11-'15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C028	PASS Scholarship Cost Share '15-'20	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C028	PASS Scholarship Cost Share '15-'20	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	14,000.00
65C030	NH DOJ Title IX outreach c-shr	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	2,499.00
684116	FY13 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684122	FY14 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684122	FY14 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684123	FY14 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684127	FY15 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684128	FY15 PELL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(1,278.00)	(1,278.00)
684129	FY15 SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684129	FY15 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684135	FY16 SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	8I1012	NonMand Tran In-Auxillary Funds	(33,116.20)	0.00	33,116.20
6A0ADJ	PSU Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6A0PRJ	Auxliary Projections	8I1012	NonMand Tran In-Auxillary Funds	0.00	411,760.06	0.00
6A0PRJ	Auxliary Projections	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(4,468.06)	0.00
6AAENT	Enterprise Center @ Plymouth	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	124,759.75
6AALLW	ALLWell Center Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	(43,958.00)
6AALLW	ALLWell Center Fund	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6AAREN	Ice Arena	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	756,996.00
6AAREN	Ice Arena	8O2000	R&R Transfers- BOT Required	0.00	0.00	(121,650.98)
6AB240	Conference Service	8I1012	NonMand Tran In-Auxillary Funds	0.00	(15,000.00)	34,858.76
6AB240	Conference Service	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(9,340.67)	0.00
6AB260	Parking Enforcement	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6AB260	Parking Enforcement	8I1012	NonMand Tran In-Auxillary Funds	0.00	4,468.06	0.00
6AB260	Parking Enforcement	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6AB260	Parking Enforcement	8O2005	R&R Transfers- Optional	0.00	0.00	(10,000.00)
6AB262	Shuttle	8I1012	NonMand Tran In-Auxillary Funds	0.00	46,530.00	46,530.00
6AB262	Shuttle	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6AB262	Shuttle	8O2000	R&R Transfers- BOT Required	0.00	0.00	(37,500.00)
6AB262	Shuttle	8O2005	R&R Transfers- Optional	0.00	0.00	(543.02)
6AS210	Residential Life	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	20,498.51
6AS210	Residential Life	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(28,157.40)	0.00
6AS210	Residential Life	8O2000	R&R Transfers- BOT Required	0.00	0.00	(3,927,000.00)
6AS210	Residential Life	8O2010	DMA Transfers Out	0.00	0.00	0.00
6AS215	Dining Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	50,000.00
6AS215	Dining Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,000.00)
6AS215	Dining Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(56,179.42)	(35,498.51)
6AS215	Dining Services	8O2000	R&R Transfers- BOT Required	0.00	0.00	(200,000.00)
6AS215	Dining Services	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6AS220	Hartman Union Building	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(65,997.20)
6AS220	Hartman Union Building	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(137,109.60)	(50,000.00)
6AS220	Hartman Union Building	8O2000	R&R Transfers- BOT Required	0.00	0.00	(232,379.00)
6AS220	Hartman Union Building	8O2005	R&R Transfers- Optional	0.00	0.00	(42,933.00)
6AS220	Hartman Union Building	8O2010	DMA Transfers Out	0.00	0.00	0.00
6AS280	Counseling & Health Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	10,000.00
6AS280	Counseling & Health Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(180,972.97)	0.00
6AS280	Counseling & Health Services	8O2000	R&R Transfers- BOT Required	0.00	0.00	(48,000.00)
6D0ADJ	PSU Int Desig Adjustments	8I1009	NonMand Tran In-Int Desig Fnds	(15,734.33)	0.00	15,734.33
6D0ADJ	PSU Int Desig Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	148,808.24	(546,670.33)
6DAACJ	INDC-ASC-Jason Cordeira	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	7,661.66
6DAAKE	INDC-ASC-E Kelsey	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	631.68
6DAAMS	INDC-ASC-Samuel Miller	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	4,560.16
6DAASC	INDC-Dept-ASC	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	3,438.99
6DABCC	INDC-Biology-Chabot	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	1,824.80
6DABIO	INDC-Dept Biological Sciences	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	3,818.39
6DABSM	INDC-Biology - Son, Mike	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	2,030.97
6DACAS	Academic Planning	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,727.60
6DACFB	INDC-CFE-K Bush	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	29,531.66
6DACFF	INDC-CFE-D Earick	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	1,597.74
6DACJB	INDC-CFE J Boyer	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACRS	INDC-CFE-S Rogers	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	1,340.46
6DAENV	INDC-Environ Science & Policy	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	4,173.71
6DAESP	Environ Sci & Policy Course Fees	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,515.33)
6DAF00	Holding-Faculty Research Grants	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF01	O'Donnell RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,894.00
6DAF02	Doherty RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,783.00
6DAF03	King RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,744.00
6DAF04	Cordeira RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,774.00
6DAF05	Brian RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,882.00
6DAF06	Noel RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,062.00
6DAF07	Ritchie RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,770.00
6DAF08	Swindlehurst RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(2,886.00)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6DAF09	Wu RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,159.00
6DAHEM	HHP Equipment & Maintenance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,520.00
6DAHHP	INDC-Dept-HHP	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	142.53
6DAHJD	Center for Active Living	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	285.07
6DAHPK	INDC-HHP-M King	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	3,781.04
6DAIND	INDC-Provost Office	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	17,831.53
6DALSP	Library Special Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	11,000.00
6DAMWM	Museum of the Wht Mtns Sales	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,272.42
6DAMWM	Museum of the Wht Mtns Sales	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DANUR	Nursing Course Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DBCMP	College Camp	8O2000	R&R Transfers- BOT Required	0.00	0.00	(250.00)
6DBCMP	College Camp	8O2005	R&R Transfers- Optional	0.00	0.00	(20,208.05)
6DBPPE	Physical Plant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DBPPE	Physical Plant	8I2005	R&R Transfers- Optional	0.00	0.00	128,855.71
6DCADD	Alumni Director Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCAFE	Annual Fund UG Scholarships	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCAFG	Annual Fund Grad Scholarships	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	1,500.00
6DCAFU	Annual Fund Unrestricted	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(221,303.25)
6DCAFU	Annual Fund Unrestricted	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(36,760.00)
6DCAIN	Developmnt Initiatives/Discretionar	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	27,260.00
6DCASP	Alum-Spec Events Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
6DCCM2	Advancement Initiatives FY15-FY17	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCDMC	D&M Capital Campaign	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCE07	AllWell Ice Arena Endow Payout Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCE07	AllWell Ice Arena Endow Payout Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(47,286.69)
6DCIMS	Imagine A Way Designated for Schol	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	13,207.85
6DFCAM	PSU Campus Stores	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DFEMR	Emergency Planning	8O2005	R&R Transfers- Optional	0.00	0.00	(11,987.03)
6DFITP	ITS Equipment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DFITP	ITS Equipment	8I2005	R&R Transfers- Optional	3,087,227.29	0.00	0.00
6DFMP1	Special Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	411,996.00
6DFMP1	Special Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6DFMP1	Special Projects	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(23,452.00)
6DFMP1	Special Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,278.00	1,278.00
6DFMP1	Special Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	15,000.00	(776,854.76)
6DFMP1	Special Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	(42,725.00)
6DFMP1	Special Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	(4,883.72)
6DFMP1	Special Projects	8O2005	R&R Transfers- Optional	0.00	0.00	(319,075.72)
6DFREC	Surplus Recycling	8I2005	R&R Transfers- Optional	1,029,591.86	0.00	0.00
6DFREC	Surplus Recycling	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(10,010.00)
6DGCIF	PSU Cluster Investment Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	850,295.06
6DGGEN	Budget Only - IDF	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DGINV	PSU Inventories	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(14,480.27)
6DGOCF	One-time Carry Forwards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,090.00
6DGONE	One-time Expenses	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,615,211.95
6DGONE	One-time Expenses	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(50,000.00)
6DGONE	One-time Expenses	8O1039	For Capital Projects (not R&R)	0.00	0.00	(23,227.32)
6DGRIF	PSU Restructuring Investment Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	632,293.17
6DGSTF	PSU Separation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
6DGSTF	PSU Separation	8I9006	Trans in for separation funding	0.00	0.00	192,000.00
6DGSTF	PSU Separation	8O9004	Trans out for separation fring cost	0.00	0.00	(130,711.22)
6DH140	Athletics	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	837,212.60
6DH140	Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(12,257.49)
6DH145	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	52,257.49
6DPDES	President Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	18,000.00
6DPRBA	PSU Retiree Book Awards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	250.00	250.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6DPRIF	President's Innovation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000,000.00
6DPRIF	President's Innovation Fund	8O1006	NonMand Tran Out-General Funds	0.00	(16,070.60)	(59,070.60)
6DPRIF	President's Innovation Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	8O2005	R&R Transfers- Optional	0.00	0.00	(246,794.00)
6DSADP	Admission Publication Design	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	25,000.00
6DSADP	Admission Publication Design	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(875.70)
6DSDIP	Dining Incentive Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.00
6DSDIP	Dining Incentive Program	8O2005	R&R Transfers- Optional	0.00	0.00	(10,000.00)
6DSPSP	Police Special Projects	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(235.63)
6DSSDS	INDC-Sage Center-D Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	263.29
6DT120	PSU Student Activites Accounting	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(46,530.00)	(46,530.00)
6DTCDV	Commission on Diversity	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
6DTDIV	Diversity Programming-Res Life	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTRHA	Resident Housing Association	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTRHL	Hall Dorm	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.00
6DTWOM	Comm on the Stat of Women	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
6G0ADJ	PSU Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(8,393.99)
6GAJAZ	Jazz Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	310.37
6GASSL	Saul O Sidore Lectureship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	6,000.00
6GCAW2	AllWell North Phase II Gifts	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	8O2005	R&R Transfers- Optional	0.00	0.00	(42,725.00)
6GCE3H	Plant Nursing Scholarship Payout	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	625.00
6GCKLA	Kezar Lake Grad Fellow	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GCMPN	Madeline Plant Nursing Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(625.00)
6GCONE	One Time Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(263.29)
6N0ADJ	PSU Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(5,653.92)
6NG001	PSU Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1027	NonMand Tran In-Repay IFB Int	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	2,534,962.72
6NG001	PSU Net Invested in Plant	8O1023	IFB Transfers OUT	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6NG002	PSU Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	(268,630.64)	1,213,511.90
6NG002	PSU Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG006	PSU State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8I1024	NonMand Tran In-Repay IFB PrIn	139,672.20	170,850.24	2,060,089.24
6NGIFB	PSU Internal Borrowings	8I1027	NonMand Tran In-Repay IFB Int	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1023	IFB Transfers OUT	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	47,286.69
6QC007	AllWell Ice Arena Quasi-endmt Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6U0000	PSU Educational & General	8I1006	NonMand Tran In-General Funds	0.00	130,471.33	1,149,795.35
6U0000	PSU Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6U0000	PSU Educational & General	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
6U0000	PSU Educational & General	8I2010	DMA Transfers In	0.00	0.00	1.00
6U0000	PSU Educational & General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6U0000	PSU Educational & General	8O1006	NonMand Tran Out-General Funds	0.00	(1,921,454.62)	(325,659.44)
6U0000	PSU Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(250.00)	(6,516,778.38)
6U0000	PSU Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(118,150.00)
6U0000	PSU Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(6,310.37)
6U0000	PSU Educational & General	8O1023	IFB Transfers OUT	0.00	0.00	0.00
6U0000	PSU Educational & General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6U0000	PSU Educational & General	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
6U0000	PSU Educational & General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(96,634.06)
6U0000	PSU Educational & General	8O2000	R&R Transfers- BOT Required	0.00	0.00	(1,846,618.00)
6U0000	PSU Educational & General	8O2005	R&R Transfers- Optional	0.00	(4,000.00)	(987,806.36)
6U0000	PSU Educational & General	8O2010	DMA Transfers Out	0.00	0.00	(4,131,344.00)
6U0ADJ	PSU Unrestricted Adjustments	8O1009	NonMand Tran Out-Int Desig Fnds	15,734.33	0.00	(15,734.33)
6U0ADJ	PSU Unrestricted Adjustments	8O1012	NonMand Tran Out-Auxillary Funds	33,116.20	0.00	(33,116.20)
6U0ADJ	PSU Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(5,340.60)	(95,695.56)
6U0PRJ	PSU E&G Projections	8I1006	NonMand Tran In-General Funds	0.00	1,921,454.62	0.00
6U0PRJ	PSU E&G Projections	8O1006	NonMand Tran Out-General Funds	0.00	(114,450.73)	0.00
6U1000	Grad Studies & Comm Outreach E&G	8I1006	NonMand Tran In-General Funds	0.00	50.00	269,634.47
6U1000	Grad Studies & Comm Outreach E&G	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(808,543.50)
6U1000	Grad Studies & Comm Outreach E&G	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(16,609.75)
6U3000	Technology Fee	8I1006	NonMand Tran In-General Funds	0.00	0.00	55,867.50
6U3000	Technology Fee	8O2005	R&R Transfers- Optional	0.00	0.00	(163,500.00)
6X0ADJ	PSU Unexpended Plant Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(2,534,962.72)
6X0ADJ	PSU Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	86,101.00	(529,249.67)
6XB021	Memorial Place 91	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB023	10 School Street	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB023	10 School Street	8O2005	R&R Transfers- Optional	0.00	0.00	(13,047.58)
6XB030	PSU Unexpended R&R General Fds	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,695,637.00
6XB030	PSU Unexpended R&R General Fds	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB030	PSU Unexpended R&R General Fds	8O2005	R&R Transfers- Optional	0.00	0.00	(1,695,637.00)
6XB032	CAB Project Support	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB032	CAB Project Support	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB032	CAB Project Support	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	8I2005	R&R Transfers- Optional	0.00	0.00	502,920.36
6XB039	Campus Shuttle	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6XB039	Campus Shuttle	8I2000	R&R Transfers- BOT Required	0.00	0.00	37,500.00
6XB039	Campus Shuttle	8I2005	R&R Transfers- Optional	0.00	0.00	25,543.02
6XB039	Campus Shuttle	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	8I2005	R&R Transfers- Optional	2,126,586.62	0.00	2,152,836.53
6XB050	Facilities Repair & Adaption	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	8O2005	R&R Transfers- Optional	0.00	0.00	(21.22)
6XB053	Physical Plant Vehicles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I2005	R&R Transfers- Optional	0.00	0.00	131,675.00
6XB053	Physical Plant Vehicles	8O2005	R&R Transfers- Optional	0.00	0.00	(409.57)
6XB054	Travel Bureau	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB054	Travel Bureau	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB054	Travel Bureau	8O2005	R&R Transfers- Optional	0.00	0.00	(179,758.63)
6XB076	Campus Carpeting & Flooring	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	8I2005	R&R Transfers- Optional	0.00	0.00	25,000.00
6XB076	Campus Carpeting & Flooring	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	8O2005	R&R Transfers- Optional	0.00	0.00	(100,686.88)
6XB088	Campus Signage	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB088	Campus Signage	8I2005	R&R Transfers- Optional	0.00	0.00	75,000.00
6XB088	Campus Signage	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB088	Campus Signage	8O2005	R&R Transfers- Optional	0.00	0.00	(211,479.45)
6XB092	Equipment	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
6XB092	Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB092	Equipment	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB092	Equipment	8I2005	R&R Transfers- Optional	0.00	0.00	75,000.00
6XB092	Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB092	Equipment	8O2005	R&R Transfers- Optional	0.00	0.00	(81,687.51)
6XB094	Computerized Management/FFI	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB094	Computerized Management/FFI	8I2005	R&R Transfers- Optional	0.00	0.00	50,000.00
6XB094	Computerized Management/FFI	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB094	Computerized Management/FFI	8O2005	R&R Transfers- Optional	(78,497.30)	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8I2005	R&R Transfers- Optional	0.00	0.00	62,545.49
6XB095	Emergency-Bldg/Grnds/Infrastructure	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8O2005	R&R Transfers- Optional	(82,977.59)	0.00	0.00
6XB105	PE CENTER POOL	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB105	PE CENTER POOL	8O2005	R&R Transfers- Optional	0.00	0.00	(46,159.75)
6XB113	Parking Lot Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	15,000.00
6XB113	Parking Lot Upgrades	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(25,276.97)
6XB117	Parking Lot Signs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB117	Parking Lot Signs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB121	Recycling/Compactor	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB121	Recycling/Compactor	8I2005	R&R Transfers- Optional	0.00	0.00	25,000.00
6XB121	Recycling/Compactor	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB121	Recycling/Compactor	8O2005	R&R Transfers- Optional	0.00	0.00	(90,854.54)
6XB126	PE CTR EXT Fields & Infrastructure	8I2005	R&R Transfers- Optional	0.00	0.00	50,000.00
6XB126	PE CTR EXT Fields & Infrastructure	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	8O2005	R&R Transfers- Optional	(66,080.26)	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
6XB134	Energy Mgmt/Metering	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	8O2005	R&R Transfers- Optional	0.00	0.00	(161,489.33)
6XB141	Roofing Repair	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB141	Roofing Repair	8I2005	R&R Transfers- Optional	0.00	0.00	20,000.00
6XB141	Roofing Repair	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB141	Roofing Repair	8O2005	R&R Transfers- Optional	0.00	0.00	(35,413.80)
6XB150	Asbestos Tile Removal	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	8I2005	R&R Transfers- Optional	0.00	0.00	25,000.00
6XB150	Asbestos Tile Removal	8O2005	R&R Transfers- Optional	(91,047.53)	0.00	0.00
6XB157	Campus Storage	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB157	Campus Storage	8I2005	R&R Transfers- Optional	0.00	0.00	20,000.00
6XB157	Campus Storage	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB157	Campus Storage	8O2005	R&R Transfers- Optional	0.00	0.00	(183,680.29)
6XB168	Campus Ext Lighting Retros	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8I2005	R&R Transfers- Optional	0.00	0.00	25,000.00
6XB168	Campus Ext Lighting Retros	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8O2005	R&R Transfers- Optional	0.00	0.00	(29,972.07)
6XB170	Energy Management Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB170	Energy Management Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	292,459.17
6XB170	Energy Management Upgrade	8O2005	R&R Transfers- Optional	(337,810.35)	0.00	0.00
6XB171	Tobey Road Steam	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB171	Tobey Road Steam	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	8I2005	R&R Transfers- Optional	0.00	0.00	115,000.00
6XB172	Grounds Hardscape/Landscape	8O2005	R&R Transfers- Optional	(23,964.45)	0.00	0.00
6XB176	Office Relocations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB176	Office Relocations	8O2005	R&R Transfers- Optional	0.00	0.00	(67,901.40)
6XB177	Workstations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB177	Workstations	8I2005	R&R Transfers- Optional	0.00	0.00	5,000.00
6XB177	Workstations	8O2005	R&R Transfers- Optional	0.00	0.00	(62,300.00)
6XB178	ADA Requirements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB178	ADA Requirements	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
6XB178	ADA Requirements	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB178	ADA Requirements	8O2005	R&R Transfers- Optional	(103,152.14)	0.00	(30,000.00)
6XB179	Safety/Environmental	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB179	Safety/Environmental	8I2005	R&R Transfers- Optional	194,199.67	0.00	66,987.03

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB179	Safety/Environmental	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB180	Major Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB180	Major Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	100,000.00
6XB180	Major Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB180	Major Repairs	8O2005	R&R Transfers- Optional	(186,760.21)	0.00	0.00
6XB181	Classroom Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB181	Classroom Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	150,000.00
6XB181	Classroom Upgrades	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB181	Classroom Upgrades	8O2005	R&R Transfers- Optional	(325,647.14)	0.00	0.00
6XB183	Steam Line Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB183	Steam Line Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	100,000.00
6XB183	Steam Line Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB183	Steam Line Repairs	8O2005	R&R Transfers- Optional	0.00	0.00	(292,435.15)
6XB184	Campus Planning	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB184	Campus Planning	8I2005	R&R Transfers- Optional	0.00	0.00	20,000.00
6XB184	Campus Planning	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB184	Campus Planning	8O2005	R&R Transfers- Optional	0.00	0.00	(189,563.29)
6XB211	Roof Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB211	Roof Reserves	8I2005	R&R Transfers- Optional	0.00	0.00	50,000.00
6XB211	Roof Reserves	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB211	Roof Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB211	Roof Reserves	8O2005	R&R Transfers- Optional	0.00	0.00	(123,267.95)
6XB213	Energy Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB213	Energy Projects	8I2005	R&R Transfers- Optional	0.00	0.00	15,000.00
6XB213	Energy Projects	8O2005	R&R Transfers- Optional	0.00	0.00	(95,997.77)
6XB240	Hyde 439 Adjunct	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB246	Electrical Distribution	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB251	White Mountain Museum	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB251	White Mountain Museum	8I2005	R&R Transfers- Optional	0.00	0.00	98,173.54
6XB251	White Mountain Museum	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB254	Construction Contingency	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB254	Construction Contingency	8I2005	R&R Transfers- Optional	0.00	0.00	155,637.00
6XB254	Construction Contingency	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB254	Construction Contingency	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB254	Construction Contingency	8O2005	R&R Transfers- Optional	(14,545.97)	0.00	(237,770.58)
6XB278	Hyde Math Dept Classroom Upg	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB279	Lamson Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB279	Lamson Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	129,597.04
6XB279	Lamson Upgrades	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB279	Lamson Upgrades	8O2005	R&R Transfers- Optional	(95,738.00)	0.00	0.00
6XB291	Facilities Deferred Maintenance	8I2010	DMA Transfers In	0.00	0.00	1,665,821.00
6XB291	Facilities Deferred Maintenance	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	8O2010	DMA Transfers Out	0.00	0.00	0.00
6XB292	Heritage Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB292	Heritage Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	5,000.00
6XB292	Heritage Upgrade	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB292	Heritage Upgrade	8O2005	R&R Transfers- Optional	(48,728.96)	0.00	0.00
6XB294	Card Access & Combo Locks	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	8I2005	R&R Transfers- Optional	0.00	0.00	75,021.22
6XB294	Card Access & Combo Locks	8O2005	R&R Transfers- Optional	0.00	0.00	(20,208.30)
6XB295	Boyd Hall Fire Alarm System	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	200,686.88
6XB296	Silver Hall Upgrade	8O2005	R&R Transfers- Optional	(289,474.40)	0.00	0.00
6XB297	Water Quality Issues	8I2005	R&R Transfers- Optional	0.00	0.00	5,000.00
6XB297	Water Quality Issues	8O2005	R&R Transfers- Optional	0.00	0.00	(12,545.49)
6XB298	All Well Project	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB299	D&M Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB299	D&M Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	35,000.00
6XB299	D&M Upgrade	8O2005	R&R Transfers- Optional	(103,564.39)	0.00	0.00
6XB300	PE Center Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB300	PE Center Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	75,000.00
6XB300	PE Center Upgrade	8I2010	DMA Transfers In	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB300	PE Center Upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	(9,118.72)
6XB301	Rounds Hall Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
6XB301	Rounds Hall Upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	(100,073.13)
6XB302	Small Misc Deferred Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB305	Speare Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB305	Speare Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	75,000.00
6XB305	Speare Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(78,756.08)
6XB306	Child Dev Ctr Misc Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	5,000.00
6XB306	Child Dev Ctr Misc Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(12,090.55)
6XB307	Memorial Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB307	Memorial Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	5,000.00
6XB308	Hyde Hall Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	50,000.00
6XB308	Hyde Hall Upgrades	8O2005	R&R Transfers- Optional	(472,797.60)	0.00	0.00
6XB309	PSU All Well North	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB309	PSU All Well North	8I1023	IFB Transfers IN	0.00	0.00	0.00
6XB309	PSU All Well North	8I1039	For Capital Projects (not R&R)	0.00	0.00	42,725.00
6XB309	PSU All Well North	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB309	PSU All Well North	8I2005	R&R Transfers- Optional	0.00	0.00	356,917.00
6XB310	Samuel Read Hall Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
6XB310	Samuel Read Hall Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(73,202.28)
6XB311	Russell House Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB311	Russell House Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(31,656.51)
6XB312	Highland Hall Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
6XB312	Highland Hall Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(23,229.50)
6XB313	PSU Samuel Read Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB314	ALL WELL WEST	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB315	All Well Baseball Field	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB316	COGEN Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB316	COGEN Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	424,805.00
6XB317	Boyd Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB317	Boyd Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
6XB317	Boyd Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(38,596.61)
6XB318	Mary Lyon Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	15,000.00
6XB318	Mary Lyon Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(47,409.63)
6XB319	Ice Arena Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
6XB319	Ice Arena Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(34,926.00)
6XB320	Steamline Phase I - COGEN	8I1023	IFB Transfers IN	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	8I2000	R&R Transfers- BOT Required	0.00	0.00	4,883.72
6XB321	PSU Sam Read Phase 2	8I2005	R&R Transfers- Optional	0.00	0.00	4,883.72
6XB321	PSU Sam Read Phase 2	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB322	Weeks Street Steamline	8I1023	IFB Transfers IN	0.00	0.00	0.00
6XB323	University Camp Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	250.00
6XB323	University Camp Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(500.00)
6XB324	ALLWell North Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	43,958.00
6XB324	ALLWell North Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(316,481.00)
6XB325	Merrill Place Res Hall	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	683,905.38
6XC001	Heritage Commons	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF000	IFB Hold	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF000	IFB Hold	8I2010	DMA Transfers In	0.00	0.00	92,631.00
6XF000	IFB Hold	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF000	IFB Hold	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XF001	Energy Conservation Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF001	Energy Conservation Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF003	Cogen Building	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF003	Cogen Building	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	8I2005	R&R Transfers- Optional	0.00	4,000.00	8,200.00
6XF006	Purchase Of Property - PSU	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF009	Telecom Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF009	Telecom Projects	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF009	Telecom Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF009	Telecom Projects	8O2005	R&R Transfers- Optional	0.00	0.00	(667,316.97)
6XF019	ITS Systems Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I2005	R&R Transfers- Optional	0.00	0.00	55,000.00
6XF019	ITS Systems Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8O2005	R&R Transfers- Optional	(621,993.98)	0.00	0.00
6XF022	CIO Equipment Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF022	CIO Equipment Projects	8O2005	R&R Transfers- Optional	(71,080.13)	0.00	0.00
6XF024	ITS Networking Projects	8I2005	R&R Transfers- Optional	267,215.12	0.00	917,316.97
6XF024	ITS Networking Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF024	ITS Networking Projects	8O2005	R&R Transfers- Optional	(1,989,333.04)	0.00	0.00
6XF026	Infrastructure IFB	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF026	Infrastructure IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
6XF026	Infrastructure IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	8I2000	R&R Transfers- BOT Required	0.00	0.00	150,981.00
6XF027	Highland Hall Debt Service	8O1024	NonMand Tran Out-Repay IFB Prin	(11,976.63)	(11,412.34)	(137,065.34)
6XF027	Highland Hall Debt Service	8O1027	NonMand Tran Out-Repay IFB Int	(605.10)	(1,155.42)	(13,915.42)
6XF028	All Well Debt Service	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	8O2005	R&R Transfers- Optional	(34,467.00)	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	8O2005	R&R Transfers- Optional	0.00	0.00	(40,000.00)
6XF031	Ice Arena Repair & Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	121,650.98
6XF033	Innovation Technology Fund	8O2005	R&R Transfers- Optional	(11,462.44)	0.00	0.00
6XF034	Classroom Technologies	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF034	Classroom Technologies	8O2005	R&R Transfers- Optional	(185,697.21)	0.00	0.00
6XF035	University Technology Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF035	University Technology Projects	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF035	University Technology Projects	8O2005	R&R Transfers- Optional	(637,568.26)	0.00	0.00
6XF036	Museum of the White Mtns IFB	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	8I2010	DMA Transfers In	0.00	0.00	431,249.00
6XF036	Museum of the White Mtns IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(35,350.78)	(424,321.78)
6XF036	Museum of the White Mtns IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(568.79)	(6,926.79)
6XF038	PSU CNG Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF038	PSU CNG Project	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF039	Academic Technologies	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF039	Academic Technologies	8I2005	R&R Transfers- Optional	0.00	0.00	163,500.00
6XF039	Academic Technologies	8O2005	R&R Transfers- Optional	(832,432.21)	0.00	0.00
6XF040	Samuel Read IFB	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF040	Samuel Read IFB	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF040	Samuel Read IFB	8I2010	DMA Transfers In	0.00	0.00	366,562.00
6XF040	Samuel Read IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(29,168.93)	(27,514.96)	(339,694.96)
6XF040	Samuel Read IFB	8O1027	NonMand Tran Out-Repay IFB Int	(1,377.85)	(2,237.33)	(26,866.33)
6XF040	Samuel Read IFB	8O2010	DMA Transfers Out	0.00	0.00	0.00
6XF041	Steam Lines Phase I IFB	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF041	Steam Lines Phase I IFB	8I2010	DMA Transfers In	0.00	0.00	204,208.00
6XF041	Steam Lines Phase I IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(16,480.96)	(16,217.75)	(194,692.75)
6XF041	Steam Lines Phase I IFB	8O1027	NonMand Tran Out-Repay IFB Int	(536.31)	(791.51)	(9,514.51)
6XF042	ALLWell North IFB	8I2010	DMA Transfers In	0.00	0.00	1,020,222.00
6XF042	ALLWell North IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(53,888.75)	(52,542.35)	(630,526.35)
6XF042	ALLWell North IFB	8O1027	NonMand Tran Out-Repay IFB Int	(31,129.75)	(32,470.65)	(389,695.65)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XF042	ALLWell North IFB	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	8I2010	DMA Transfers In	0.00	0.00	350,650.00
6XF043	Steam Lines Phase II IFB	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(28,156.93)	(27,812.06)	(333,788.06)
6XF043	Steam Lines Phase II IFB	8O1027	NonMand Tran Out-Repay IFB Int	(1,063.75)	(1,394.12)	(16,860.12)
6XGGEN	Budget Only - Unexpended Plant	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	8I2005	R&R Transfers- Optional	0.00	70,000.00	95,000.00
6XS004	RL-Campus Flooring '00	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I2000	R&R Transfers- BOT Required	0.00	0.00	200,000.00
6XS006	Prospect Dining Remodeling	8I2005	R&R Transfers- Optional	0.00	0.00	21,446.32
6XS006	Prospect Dining Remodeling	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS007	Res Life Furniture	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS007	Res Life Furniture	8I2005	R&R Transfers- Optional	0.00	0.00	35,000.00
6XS007	Res Life Furniture	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	183,027.00
6XS021	Hartman Union Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	462,066.73
6XS021	Hartman Union Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	3,927,000.00
6XS037	Res Life Unexpended Plant Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8O2005	R&R Transfers- Optional	0.00	(70,000.00)	(330,000.00)
6XS038	Res Life Major Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,647.26
6XS038	Res Life Major Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS038	Res Life Major Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	295,058.41
6XS038	Res Life Major Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	8O2005	R&R Transfers- Optional	0.00	0.00	(75,202.98)
6XS042	HUB Recreation 04	8I2000	R&R Transfers- BOT Required	0.00	0.00	49,352.00
6XS042	HUB Recreation 04	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS050	Res Life Truck	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS053	Hartman Union Roof	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS053	Hartman Union Roof	8O2005	R&R Transfers- Optional	0.00	0.00	(417,165.46)
6XS057	Lamson Library Cafe	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS057	Lamson Library Cafe	8O2005	R&R Transfers- Optional	0.00	0.00	(984.75)
6XS058	PSU Snack Bar Equipment	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	8O2005	R&R Transfers- Optional	0.00	0.00	(8,094.45)
6XS059	Langdon Woods Cafe	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	8O2005	R&R Transfers- Optional	0.00	0.00	(1,813.29)
6XS060	University Police Vehicles	8I1006	NonMand Tran In-General Funds	0.00	0.00	43,000.00
6XS060	University Police Vehicles	8I1039	For Capital Projects (not R&R)	0.00	0.00	23,227.32
6XS060	University Police Vehicles	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS060	University Police Vehicles	8I2005	R&R Transfers- Optional	0.00	0.00	10,000.00
6XS066	Health & Wellness R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	48,000.00
6XS067	Res Life Energy Projects	8O2005	R&R Transfers- Optional	0.00	0.00	(3,051.00)
6XS069	HUB Dining	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS069	HUB Dining	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS069	HUB Dining	8O2005	R&R Transfers- Optional	0.00	0.00	(1,968.27)
6XS070	Ice Rink Food Service Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	8O2005	R&R Transfers- Optional	0.00	0.00	(553.83)
6XS071	Hall Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS072	Blair Hall Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS072	Blair Hall Renovations	8O2005	R&R Transfers- Optional	0.00	0.00	(300.01)
6XS075	Langdon Woods	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS075	Langdon Woods	8O2005	R&R Transfers- Optional	0.00	0.00	(3,610.86)
6XS076	Rekeying Res Life Buildings	8O2005	R&R Transfers- Optional	0.00	0.00	(594.84)

6P - Plymouth State University				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XS077	Smith Hall	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS077	Smith Hall	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS077	Smith Hall	8O2005	R&R Transfers- Optional	0.00	0.00	(12,298.72)
***Total Transfers, net				(33,212.76)	(38,617.82)	246,212.60
****Net Above Line**				**50,273,482.74**	**46,326,002.49**	**9,558,838.00**
***Net 6P - Plymouth State University**				**50,273,482.74**	**46,326,002.49**	**9,558,838.00**

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
7U0000	GSC Education and General	510000	Resident Undergraduate Tuition	2,644,703.00	2,784,900.00	9,988,112.00
7U0000	GSC Education and General	510100	Resident Graduate Tuition	197,178.00	198,656.00	758,272.00
7U0000	GSC Education and General	510191	Res Grad Tuit - Post Bacc Cert	146,968.00	17,700.00	695,400.00
***Total Resident tuition				2,988,849.00	3,001,256.00	11,441,784.00
A04NRTUI - Nonresident tuition						
7U0000	GSC Education and General	511000	Non-Resident Undergraduate Tuition	687,930.00	754,755.00	2,544,780.00
7U0000	GSC Education and General	511100	Non-Resident Graduate Tuition	50,400.00	35,970.00	148,785.00
7U0000	GSC Education and General	511191	Non-Res Grad Tuit - Post Bacc Cert	22,425.00	2,680.00	110,550.00
***Total Nonresident tuition				760,755.00	793,405.00	2,804,115.00
A06CNTED - Continuing education tuition						
7U0000	GSC Education and General	515200	Credit Courses-Non Res Undergrad	0.00	1,635.00	0.00
7U0000	GSC Education and General	515600	Non-Credit Courses-Resident	0.00	0.00	749,400.00
***Total Continuing education tuition				0.00	1,635.00	749,400.00
A07STFEE - Student fees revenue						
75P000	OLLI Program Income	516Z34	GSC Materials Fee	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	516Z00	Other Student Fees	0.00	1,000.00	0.00
7G0017	OLLI/OSHER Endowment Payout	516Z34	GSC Materials Fee	4,013.00	8,125.00	54,215.75
7U0000	GSC Education and General	516100	Application Fees	0.00	0.00	(225.00)
7U0000	GSC Education and General	516140	Application Fees-Undergraduate	0.00	0.00	(45.00)
7U0000	GSC Education and General	516200	Enrollment Fees	0.00	0.00	10,210.50
7U0000	GSC Education and General	516220	Graduation Fee	3,100.00	2,100.00	51,000.00
7U0000	GSC Education and General	516225	Graduation Fee (Graduate)	150.00	150.00	9,450.00
7U0000	GSC Education and General	516300	Registration Fees	65,905.00	66,920.00	249,585.00
7U0000	GSC Education and General	516310	Registration Fee-Undergrad	1,025.00	175.00	4,275.00
7U0000	GSC Education and General	516780	Academic Services Fee	74,520.00	75,800.00	281,080.00
7U0000	GSC Education and General	516790	SOE Technology Fee	0.00	0.00	(52.50)
7U0000	GSC Education and General	516A00	Tuition Differential Fees	0.00	0.00	368.00
7U0000	GSC Education and General	516Z	Other Student Fees	0.00	0.00	0.00
7U0000	GSC Education and General	516Z02	Other Student Fees	2,100.00	700.00	12,675.00
7U0000	GSC Education and General	516Z06	Other Student Fees	0.00	0.00	275.00
7U0000	GSC Education and General	516Z34	GSC Materials Fee	10,500.00	8,500.00	6,548.74
7U0000	GSC Education and General	516Z38	CLEP/DANTES Fees	555.00	610.00	5,265.00
7U0000	GSC Education and General	516Z40	Teacher Observation Fees	9,000.00	13,250.00	91,000.00
***Total Student fees revenue				170,868.00	177,330.00	775,625.49
A10SFNAD - Less: student financial aid - all other						
75C020	Cost Share E&TP FY06	721100	Assistantships	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	721100	Assistantships	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	7211	Assistantships	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	7211	Assistantships	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	7211	Assistantships	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	721155	Asstship-Tuition Waiver	0.00	0.00	(40,160.00)
75C048	FY17 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	721100	Assistantships	0.00	0.00	(289,080.90)
75C049	FY18 ECTA Cost Share	7211	Assistantships	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
75C049	FY18 ECTA Cost Share	721155	Asstship-Tuition Waiver	(10,400.00)	0.00	0.00
75C050	FY18 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	721100	Assistantships	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	722300	Other Financial Aid	0.00	0.00	0.00
75P000	OLLI Program Income	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	7223	Other Financial Aid	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	0.00	0.00	(91,304.00)
7G0017	OLLI/OSHER Endowment Payout	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	721000	Waivers (Non-Assistantships)	(20.00)	(60.00)	(1,922.50)
7G0017	OLLI/OSHER Endowment Payout	722315	Other Financial Aid-Tuition Grants	0.00	(50.00)	(190.00)
7G0018	OSHER Reentry Scholarship Endow PO	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0018	OSHER Reentry Scholarship Endow PO	722315	Other Financial Aid-Tuition Grants	0.00	0.00	(68,000.00)
7G0021	Pres Transformation Opp Scholarship	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0021	Pres Transformation Opp Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,150.00)
7G0022	Shaheen N. Michaels Scholarship	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0022	Shaheen N. Michaels Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,400.00)
7G0023	McDonnell Family Scholarship	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0023	McDonnell Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(175.00)
7U0000	GSC Education and General	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7U0000	GSC Education and General	721000	Waivers (Non-Assistantships)	(9,070.00)	(11,740.00)	(67,110.00)
7U0000	GSC Education and General	721065	Waivers-Nat'l Guard Scholarship	(21,065.60)	(138,849.60)	(619,544.51)
7U0000	GSC Education and General	721070	Waivers-Senior Citizens Waiver	(3,600.00)	(2,400.00)	(9,740.00)
7U0000	GSC Education and General	721095	Approved petition waivers	0.00	(1,604.00)	(12,586.39)
7U0000	GSC Education and General	721100	Assistantships	0.00	0.00	0.00
7U0000	GSC Education and General	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
7U0000	GSC Education and General	7223	Other Financial Aid	0.00	0.00	0.00
7U0000	GSC Education and General	722305	Other Financial Aid-Scholarships	0.00	(255.00)	(255.00)
7U0000	GSC Education and General	722315	Other Financial Aid-Tuition Grants	(11,707.00)	(16,755.00)	(121,741.36)
***Total	Less: student financial aid - all other			(55,862.60)	(171,713.60)	(1,325,359.66)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
73D001	Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	721100	Assistantships	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	721100	Assistantships	0.00	5,972.00	5,972.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
73H015	FY16 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	(1,200.00)	(1,200.00)
73H017	FY17 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	721100	Assistantships	1,200.00	(23,220.00)	(171,088.00)
73H017	FY17 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	400.00	(11,400.00)	(99,002.00)
73H018	FY17 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	721100	Assistantships	0.00	0.00	(431,819.10)
73H019	FY18 Early Child Care	7211	Assistantships	0.00	0.00	0.00
73H019	FY18 Early Child Care	721100	Assistantships	(25,560.00)	0.00	0.00
73H019	FY18 Early Child Care	721155	Asstship-Tuition Waiver	(5,400.00)	0.00	0.00
73H020	ETP FY18	7211	Assistantships	0.00	0.00	0.00
73ZU14	UNIQUE Annual Allocation- FY14	720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00
73ZU14	UNIQUE Annual Allocation- FY14	722	Other Financial Aid	0.00	0.00	0.00
73ZU15	UNIQUE Annual Allocation- FY15	720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00
73ZU15	UNIQUE Annual Allocation- FY15	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73ZU16	UNIQUE Annual Allocation- FY16	720102	NBFA-UG UNIQUE Grant	0.00	0.00	(3,050.00)
73ZU17	UNIQUE Annual Allocation- FY17	7201	Need Based Financial Aid	0.00	0.00	0.00
73ZU17	UNIQUE Annual Allocation- FY17	720102	NBFA-UG UNIQUE Grant	0.00	0.00	(185,731.00)
73ZU18	UNIQUE Annual Allocation- FY18	7201	Need Based Financial Aid	0.00	0.00	0.00
74G008	Education & Training Partnership	721100	Assistantships	0.00	0.00	0.00
74G008	Education & Training Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721	Waivers, Assistantships	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	721	Waivers, Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	722	Other Financial Aid	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7211	Assistantships	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	721100	Assistantships	0.00	0.00	0.00
74N013	NHCF Tillotson - Coos County ECE	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
74N019	Mascoma Savings Bank Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	7223	Other Financial Aid	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	722300	Other Financial Aid	0.00	0.00	0.00
784001	2000-2001 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784001	2000-2001 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
784002	2000-2001 College Workstudy	722300	Other Financial Aid	0.00	0.00	0.00
784003	2000-2001 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784003	2000-2001 Seog Grant	722300	Other Financial Aid	0.00	0.00	0.00
784008	1999-2000 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784008	1999-2000 Seog Grant	722300	Other Financial Aid	0.00	0.00	0.00
784010	1999-2000 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784010	1999-2000 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784038	2007-2008 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784039	2007-2008 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784043	2008-2009 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784045	2008-09 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784046	2008-09 SMART Grant	722300	Other Financial Aid	0.00	0.00	0.00
784048	2009-2010 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784049	2009-2010 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
784050	2009-2010 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784051	2009-10 SMART Grant	722300	Other Financial Aid	0.00	0.00	0.00
784053	2010-2011 Pell grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784054	2010-2011 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
784055	2010-2011 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784060	2011-2012 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
784061	2011-2012 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784064	2012-2013 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784065	2012-2013 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784068	2013-2014 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784069	2013-2014 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784072	2014-2015 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784073	2014-2015 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784076	2015-2016 Pell Grant	720127	NBFA-UG Pell	0.00	6,159.00	6,159.00
784077	2016-2016 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784080	2016-2017 Pell Grant	720127	NBFA-UG Pell	2,975.00	(376,225.00)	(3,046,123.00)
784081	2016-2017 SEOG grant	722300	Other Financial Aid	0.00	(19,000.00)	(152,000.00)
784084	2017-2018 Pell Grant	720127	NBFA-UG Pell	(356,875.00)	0.00	0.00
784085	2017-2018 SEOG grant	722300	Other Financial Aid	(14,600.00)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(397,860.00)	(418,914.00)	(4,077,882.10)
A15GVGRC - Grant and Contracts - direct revenues						
73D001	Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	531200	US Colleges & Universities G&C	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	5301	State Programs	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	530100	NH State Programs	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	5301	State Programs	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	530100	NH State Programs	0.00	0.00	0.00
73E018	Faculty in Residence SETT	530100	NH State Programs	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	530100	NH State Programs	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	5301	State Programs	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	530100	NH State Programs	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	530100	NH State Programs	0.00	38.00	7,308.98
73H015	FY16 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	530100	NH State Programs	0.00	(4,750.34)	(4,750.34)
73H017	FY17 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	530100	NH State Programs	(1,600.00)	34,620.00	296,734.26
73H018	FY17 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	530100	NH State Programs	54.95	28,220.81	905,465.45
73H019	FY18 Early Child Care	5301	State Programs	0.00	0.00	0.00
73H019	FY18 Early Child Care	530100	NH State Programs	32,038.00	0.00	0.00
73H020	ETP FY18	5301	State Programs	0.00	0.00	0.00
73H020	ETP FY18	530100	NH State Programs	30,886.09	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
73ZU14	UNIQUE Annual Allocation- FY14	530100	NH State Programs	0.00	0.00	0.00
73ZU15	UNIQUE Annual Allocation- FY15	530100	NH State Programs	0.00	0.00	0.00
73ZU16	UNIQUE Annual Allocation- FY16	530100	NH State Programs	0.00	0.00	3,050.00
73ZU17	UNIQUE Annual Allocation- FY17	5301	State Programs	0.00	0.00	0.00
73ZU17	UNIQUE Annual Allocation- FY17	530100	NH State Programs	0.00	0.00	185,731.00
73ZU18	UNIQUE Annual Allocation- FY18	5301	State Programs	0.00	0.00	0.00
74B001	Online Learning for High Qualified	530100	NH State Programs	0.00	0.00	0.00
74B003	OSHER Foundation Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
74B005	FY07 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74G008	Education & Training Partnership	530100	NH State Programs	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	5301	State Programs	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	530100	NH State Programs	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	530100	NH State Programs	0.00	0.00	0.00
74N004	Davis Educational Foundation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N013	NHCF Tillotson - Coos County ECE	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N014	College Access Challenge Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N019	Mascoma Savings Bank Scholarship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	531100	US Foundation & Not-for-Profit G&C	0.00	1,632.19	49,208.23
74N021	Tides Completion College Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,999.99
74ZCLL	Restricted Rev Adjustment- CLL	5300	Federal Programs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	530000	Federal Programs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	5320	Cost Sharing	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	533000	Recovery of F&A Costs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	530100	NH State Programs	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	5300	Federal Programs	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	530000	Federal Programs	0.00	0.00	0.00
784001	2000-2001 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
784001	2000-2001 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784002	2000-2001 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
784002	2000-2001 College Workstudy	530000	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	530000	Federal Programs	0.00	0.00	0.00
784008	1999-2000 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
784038	2007-2008 Pell	530000	Federal Programs	0.00	0.00	0.00
784039	2007-2008 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	530000	Federal Programs	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784043	2008-2009 Pell	530000	Federal Programs	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
784045	2008-09 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784048	2009-2010 Pell	530000	Federal Programs	0.00	0.00	0.00
784049	2009-2010 SEOG	530000	Federal Programs	0.00	0.00	0.00
784050	2009-2010 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784051	2009-10 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
784053	2010-2011 Pell grant	530000	Federal Programs	0.00	0.00	0.00
784054	2010-2011 SEOG	530000	Federal Programs	0.00	0.00	0.00
784055	2010-2011 ACG Grant	530000	Federal Programs	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
784059	2011-2012 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784060	2011-2012 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784068	2013-2014 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784073	2014-2015 SEOG grant	530000	Federal Programs	0.00	0.00	0.00
784075	2015-2016 Federal Work Study	530000	Federal Programs	0.00	(2,878.00)	10,373.97
784077	2016-2016 SEOG grant	530000	Federal Programs	0.00	0.00	2,549.45
784079	2016-2017 Federal Work Study	530000	Federal Programs	(3,729.00)	2,653.50	74,008.38
784081	2016-2017 SEOG grant	530000	Federal Programs	(24,305.78)	14,000.00	149,309.78
784083	2017-2018 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784085	2017-2018 SEOG grant	530000	Federal Programs	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				33,344.26	73,536.16	1,688,989.15
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
7U0000	GSC Education and General	533000	Recovery of F&A Costs	0.00	0.00	0.00
***Total Grant and Contracts - facilities and administrative recovery				0.00	0.00	0.00
A30OTHRV - Other operating revenue						
74B003	OSHER Foundation Grant	531300	Program Income-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	531395	GSC Program Income Osher Award	0.00	0.00	0.00
75P000	OLLI Program Income	531300	Program Income-General	0.00	0.00	0.00
75P000	OLLI Program Income	531390	Program Income-Other-Misc	0.00	0.00	0.00
75P000	OLLI Program Income	531395	GSC Program Income Osher Award	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	570300	Miscellaneous Sources	0.00	214.26	2,101.29
7D1727	Bookstore Commissions	570300	Miscellaneous Sources	0.00	289.56	1,537.43
7D1728	GSC Merchandise	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
7D1728	GSC Merchandise	570300	Miscellaneous Sources	27.96	0.00	4,061.46
7D1731	GSC Advancement	560440	Alumni - Tickets & Events	0.00	0.00	600.00
7D1738	Innovations Group	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
7D1738	Innovations Group	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	570300	Miscellaneous Sources	0.00	0.00	1,542.00
7G0017	OLLI/OSHER Endowment Payout	531300	Program Income-General	5,400.00	5,357.00	47,545.00
7G0017	OLLI/OSHER Endowment Payout	531395	GSC Program Income Osher Award	5,995.00	(225.00)	128,441.95
7G0017	OLLI/OSHER Endowment Payout	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	570336	Other Sources-Advertising	600.00	0.00	5,550.00
7U0000	GSC Education and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
7U0000	GSC Education and General	560Z00	Other Ed Sales and Services	7,892.50	17,525.00	94,642.00
7U0000	GSC Education and General	560Z20	Transcripts	155.00	155.00	1,761.00
7U0000	GSC Education and General	560Z24	Participant Fees	0.00	0.00	0.00
7U0000	GSC Education and General	5700	Late Charges	0.00	0.00	0.00
7U0000	GSC Education and General	570000	Late Charges	0.00	411.50	1,816.39
7U0000	GSC Education and General	570125	Returned Check Fine	0.00	25.00	125.00
7U0000	GSC Education and General	570250	Other Operating Investment Income	0.00	0.00	1.25
7U0000	GSC Education and General	570300	Miscellaneous Sources	0.00	400.00	603.10
7U0000	GSC Education and General	570303	Miscellaneous Sources	20.00	40.00	180.00
7U0000	GSC Education and General	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	5,375.00
7U0000	GSC Education and General	570342	Other Sources-Space Rental	2,138.50	3,619.36	47,498.99
7U0000	GSC Education and General	570343	Other Sources-Rental	8,964.63	9,593.62	131,063.97
7U0000	GSC Education and General	570366	Misc Revenue - Pcard Rebate	0.00	0.00	5,244.59
7X6711	Hall Street - R & A	570303	Miscellaneous Sources	0.00	0.00	37,299.00
***Total Other operating revenue				31,193.59	37,405.30	516,989.42

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
75C017	Project New Teachers Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	615F10	PAT	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	617F10	Operating Staff	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	615F10	PAT	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61CBHO	Part Time - Overtime	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C037	New Hampshire Transfers	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
75C037	New Hampshire Transfers	615F10	PAT	0.00	0.00	0.00
75C037	New Hampshire Transfers	617	Operating Staff	0.00	0.00	0.00
75C037	New Hampshire Transfers	617F10	Operating Staff	0.00	0.00	0.00
75C037	New Hampshire Transfers	61J	Casual	0.00	0.00	0.00
75C037	New Hampshire Transfers	61JBEX	Casual - Exempt	0.00	0.00	0.00
75C037	New Hampshire Transfers	61K	One Time Payment	0.00	0.00	0.00
75C037	New Hampshire Transfers	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	61CBHO	Part Time - Overtime	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
75C039	FY14 E&TP Cost Share	61CN	Part Time Temporary - No Benefits	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	615F10	PAT	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	61CPEX	Part Time Salary	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	615F10	PAT	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	617F10	Operating Staff	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	615F10	PAT	0.00	52.23	533.90
75C047	FY17 ECTA Cost Share	617F10	Operating Staff	0.00	313.20	3,864.45
75C047	FY17 ECTA Cost Share	61CPHX	Part Time Hourly	0.00	0.00	2,050.00
75C048	FY17 E&TP Cost Share	615F10	PAT	0.00	2,172.70	25,224.40
75C048	FY17 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	291.21
75C048	FY17 E&TP Cost Share	61DTHX	Full Time Temp - Hourly	0.00	0.00	10.00
75C048	FY17 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	50.00
75C050	FY18 E&TP Cost Share	615F10	PAT	1,771.90	0.00	0.00
75C050	FY18 E&TP Cost Share	617F10	Operating Staff	41.64	0.00	0.00
75C050	FY18 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	61DTHX	Full Time Temp - Hourly	18.87	0.00	0.00
75CSHR	GSC Cost Share Clearing	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	61CPEX	Part Time Salary	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	61CPHX	Part Time Hourly	0.00	0.00	0.00
75P000	OLLI Program Income	615F10	PAT	0.00	0.00	0.00
75P000	OLLI Program Income	615F1R	Retro PAT	0.00	0.00	0.00
75P000	OLLI Program Income	61CBHO	Part Time - Overtime	0.00	0.00	0.00
75P000	OLLI Program Income	61CPHX	Part Time Hourly	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	615F10	PAT	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	61CPEX	Part Time Salary	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	61CPHX	Part Time Hourly	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	61JBHX	Casual - Hourly	0.00	0.00	500.00
7D1725	GSC Accreditation Compliance	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
7D1731	GSC Advancement	615F10	PAT	0.00	0.00	11,494.26
7D1738	Innovations Group	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
7D1738	Innovations Group	615F10	PAT	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	615F10	PAT	197.46	0.00	1,861.85
7D1HIF	GSC Health Initiatives Fund	617F10	Operating Staff	0.00	92.28	595.57
7D1HIF	GSC Health Initiatives Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	50.00
7G0017	OLLI/OSHER Endowment Payout	615F10	PAT	9,447.70	8,037.12	110,877.15
7G0017	OLLI/OSHER Endowment Payout	617F10	Operating Staff	1,065.76	949.74	23,612.33
7G0017	OLLI/OSHER Endowment Payout	61CBHO	Part Time - Overtime	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	61CPHX	Part Time Hourly	105.00	345.00	8,120.00
7G0017	OLLI/OSHER Endowment Payout	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	700.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	11,044.30	26,147.64	427,882.64
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	42,415.02	47,921.85	623,416.68
7U0000	GSC Education and General	611PBB	PBTC Faculty Instructional	10,423.75	0.00	0.00
7U0000	GSC Education and General	611PFC	[NSE] Faculty Credit	3,510.00	15,388.94	172,654.09
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	123,641.57	199,219.58	2,123,350.00
7U0000	GSC Education and General	615F10	PAT	359,705.17	382,178.37	5,067,715.25
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	0.00	0.00	405.56

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
7U0000	GSC Education and General	617BLG	Operating Staff-Longevity	80.52	56.50	1,617.97
7U0000	GSC Education and General	617F10	Operating Staff	25,248.58	29,960.15	717,551.63
7U0000	GSC Education and General	618FBN	Other bonuses with full fringe	2,000.00	0.00	5,000.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	115.00	900.00	28,132.76
7U0000	GSC Education and General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	4,078.86	9,898.58	102,373.82
7U0000	GSC Education and General	61DTHX	Full Time Temp - Hourly	1,868.63	0.00	990.00
7U0000	GSC Education and General	61JBHX	Casual - Hourly	3,922.94	0.00	8,347.50
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	(5,000.00)	2,695.35	80,872.36
7U0000	GSC Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
7U0000	GSC Education and General	61SNSH	Student Labor	0.00	0.00	0.00
7U0000	GSC Education and General	61SNWS	College Work Study	0.00	0.00	420.00
7U0ADJ	GSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				595,702.67	726,329.23	9,550,565.38
B05SALWG - Employee compensation and benefits - grants and contracts						
73D001	Early Care Tuition Assistance	615F10	PAT	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	61CPEX	Part Time Salary	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	61CPHX	Part Time Hourly	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
73E018	Faculty in Residence SETT	615F10	PAT	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHX	Part Time Hourly	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	61CPEX	Part Time Salary	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	61CPEX	Part Time Salary	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	61JBEX	Casual - Exempt	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	611PSM	Summer Salaries Faculty Adjunct	0.00	20.00	20.00
73H015	FY16 Early Care Tuition Assistance	61CBHO	Part Time - Overtime	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	23,500.00
73H018	FY17 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	150.00
73H018	FY17 Education & Trng Partnership	615F10	PAT	0.00	16,028.04	215,629.32
73H018	FY17 Education & Trng Partnership	617F10	Operating Staff	0.00	3,041.40	71,153.25
73H018	FY17 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	1,160.00	28,720.00
73H019	FY18 Early Child Care	611P	Faculty-Partial Benefits	0.00	0.00	0.00
73H019	FY18 Early Child Care	61CPHX	Part Time Hourly	1,000.00	0.00	0.00
73H020	ETP FY18	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H020	ETP FY18	615F10	PAT	16,843.08	0.00	0.00
73H020	ETP FY18	617F10	Operating Staff	2,807.26	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
73H020	ETP FY18	61CPHX	Part Time Hourly	1,120.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74B001	Online Learning for High Qualified	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74B001	Online Learning for High Qualified	61CPEX	Part Time Salary	0.00	0.00	0.00
74B001	Online Learning for High Qualified	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B003	OSHER Foundation Grant	615F10	PAT	0.00	0.00	0.00
74B003	OSHER Foundation Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	61CPEX	Part Time Salary	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	61CBHO	Part Time - Overtime	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G008	Education & Training Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G008	Education & Training Partnership	615F10	PAT	0.00	0.00	0.00
74G008	Education & Training Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G008	Education & Training Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G008	Education & Training Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	61CBHO	Part Time - Overtime	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
74G017	FY14 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	615F10	PAT	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	617F10	Operating Staff	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	61CPHX	Part Time Hourly	0.00	0.00	0.00
74N004	Davis Educational Foundation	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
74N004	Davis Educational Foundation	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74N004	Davis Educational Foundation	615F10	PAT	0.00	0.00	0.00
74N004	Davis Educational Foundation	615F1R	Retro PAT	0.00	0.00	0.00
74N004	Davis Educational Foundation	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
74N004	Davis Educational Foundation	61CPEX	Part Time Salary	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	615F1R	Retro PAT	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	61CPEX	Part Time Salary	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N014	College Access Challenge Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	615F10	PAT	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	617F10	Operating Staff	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	615F	PAT-Full Benefits	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	615F10	PAT	0.00	1,166.68	8,183.18
74N021	Tides Completion College Grant	615F10	PAT	0.00	0.00	7,149.73
74ZCLL	Restricted Rev Adjustment- CLL	617F10	Operating Staff	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNSH	Student Labor	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWA	CWS America Reads	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	615F10	PAT	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	615F1R	Retro PAT	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CBHO	Part Time - Overtime	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CPEX	Part Time Salary	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CPHX	Part Time Hourly	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784075	2015-2016 Federal Work Study	61SNWC	CWS Community Service	0.00	68.00	118.00
784075	2015-2016 Federal Work Study	61SNWS	College Work Study	0.00	0.00	12.50
784079	2016-2017 Federal Work Study	61SNWC	CWS Community Service	1,649.75	0.00	14,245.58
784079	2016-2017 Federal Work Study	61SNWS	College Work Study	130.00	2,663.50	69,865.50
784083	2017-2018 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	61SNWS	College Work Study	2,305.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				25,855.09	24,147.62	438,747.06

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
75C017	Project New Teachers Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C037	New Hampshire Transfers	65Y	Fringe Recovery	0.00	0.00	0.00
75C037	New Hampshire Transfers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C037	New Hampshire Transfers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	145.79	1,754.91
75C047	FY17 ECTA Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.15
75C048	FY17 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.16
75C048	FY17 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	866.90	10,180.74
75C048	FY17 E&TP Cost Share	65YT10	FT Temp Benefit Distr	0.00	0.00	0.83
75C050	FY18 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	759.86	0.00	0.00
75C050	FY18 E&TP Cost Share	65YT10	FT Temp Benefit Distr	1.47	0.00	0.00
75CSHR	GSC Cost Share Clearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75P000	OLLI Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75P000	OLLI Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75P000	OLLI Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	65YB10	Base Benefit Distr (fica)	0.00	0.00	126.00
7D1725	GSC Accreditation Compliance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(84.00)
7D1731	GSC Advancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,482.78
7D1738	Innovations Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.20

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
7D1HIF	GSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	78.00	35.98	958.37
7DRSTF	GSC Separation Fund	61TNSS	Separation Incentive Staff	8,157.51	0.00	3,598.85
7DRSTF	GSC Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	65YB10	Base Benefit Distr (fica)	0.00	0.00	58.80
7G0017	OLLI/OSHER Endowment Payout	65YF10	Full Fringe Benefit Distr Expe	4,152.82	3,504.89	52,450.82
7G0017	OLLI/OSHER Endowment Payout	65YP10	Nonstatus Benefit Distr (Fica)	8.82	28.98	682.08
7U0000	GSC Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
7U0000	GSC Education and General	65RO10	Retirement Other	0.00	0.00	15,000.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	2,106.18	2,427.54	42,491.19
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	169,441.38	179,423.76	2,501,502.02
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	10,472.14	18,102.85	196,341.59
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	499.58	831.50	8,682.73
7U0ADJ	GSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7WG106	GSC - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	9,095.13	0.00	12,800.00
***Total Employee compensation and benefits - all other				204,772.89	205,368.19	2,851,206.22
B10FRNGE - Employee compensation and benefits - grants and contracts						
73D001	Early Care Tuition Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73E018	Faculty in Residence SETT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E018	Faculty in Residence SETT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.66	1.66
73H017	FY17 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,950.50
73H018	FY17 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	7,608.73	114,426.39
73H018	FY17 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	96.28	2,396.21
73H019	FY18 Early Child Care	65YP10	Nonstatus Benefit Distr (Fica)	78.00	0.00	0.00
73H020	ETP FY18	65YF10	Full Fringe Benefit Distr Expe	8,233.51	0.00	0.00
73H020	ETP FY18	65YP10	Nonstatus Benefit Distr (Fica)	87.36	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B001	Online Learning for High Qualified	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B003	OSHER Foundation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G008	Education & Training Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
74G008	Education & Training Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N004	Davis Educational Foundation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74N004	Davis Educational Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N004	Davis Educational Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N014	College Access Challenge Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	65YF	Fringe Recovery Full	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	465.51	3,265.20
74N021	Tides Completion College Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,850.26
74ZCLL	Restricted Rev Adjustment- CLL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				8,398.87	8,172.18	124,890.22
B20SUPLY - Supplies & Services - all other						
74ZCLR	CLL Cost Sharing Clearing Fund	760300	F&A Expenditures	0.00	0.00	0.00
75C017	Project New Teachers Year 2	7112	Research Supplies	0.00	0.00	0.00
75C017	Project New Teachers Year 2	760300	F&A Expenditures	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	716100	Rentals & Leases-General	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	718000	Telecom-General	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	7160	Maintenance and Repairs	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C037	New Hampshire Transfers	710	Travel	0.00	0.00	0.00
75C037	New Hampshire Transfers	7100	In-State Travel	0.00	0.00	0.00
75C037	New Hampshire Transfers	710000	In-State Travel	0.00	0.00	0.00
75C037	New Hampshire Transfers	710100	Out-of-State Travel	0.00	0.00	0.00
75C037	New Hampshire Transfers	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
75C037	New Hampshire Transfers	7103	Conference-Registration Fees	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
75C037	New Hampshire Transfers	710300	Conference Registration Fees	0.00	0.00	0.00
75C037	New Hampshire Transfers	711	Supplies	0.00	0.00	0.00
75C037	New Hampshire Transfers	7111	Supplies	0.00	0.00	0.00
75C037	New Hampshire Transfers	711100	Supplies-General	0.00	0.00	0.00
75C037	New Hampshire Transfers	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
75C037	New Hampshire Transfers	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
75C037	New Hampshire Transfers	7130	Printing and Copying	0.00	0.00	0.00
75C037	New Hampshire Transfers	713000	Printing & Copying-General	0.00	0.00	0.00
75C037	New Hampshire Transfers	7140	Postage	0.00	0.00	0.00
75C037	New Hampshire Transfers	714000	Postage-General	0.00	0.00	0.00
75C037	New Hampshire Transfers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
75C037	New Hampshire Transfers	7172	Other Professional Services	0.00	0.00	0.00
75C037	New Hampshire Transfers	717200	Other Professional Services-General	0.00	0.00	0.00
75C037	New Hampshire Transfers	7180	Telecommunications	0.00	0.00	0.00
75C037	New Hampshire Transfers	718000	Telecom-General	0.00	0.00	0.00
75C037	New Hampshire Transfers	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
75C037	New Hampshire Transfers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75C037	New Hampshire Transfers	7191	Membership Dues and Fees	0.00	0.00	0.00
75C037	New Hampshire Transfers	719100	Membership Dues & Fees	0.00	0.00	0.00
75C037	New Hampshire Transfers	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
75C037	New Hampshire Transfers	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	7160	Maintenance and Repairs	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	711100	Supplies-General	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	7160	Maintenance and Repairs	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	716120	Rentals-Property or Room	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	717200	Other Professional Services-General	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	718000	Telecom-General	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	711100	Supplies-General	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	7100	In-State Travel	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	710000	In-State Travel	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	7111	Supplies	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	713000	Printing & Copying-General	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	7161	Rentals-Leases	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	7111	Supplies	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	7161	Rentals-Leases	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	7161	Rentals-Leases	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	7,300.00
75C050	FY18 E&TP Cost Share	7161	Rentals-Leases	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	710000	In-State Travel	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	711100	Supplies-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	711162	Supplies-Office Supplies	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	714000	Postage-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	716100	Rentals & Leases-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	716120	Rentals-Property or Room	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718000	Telecom-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718006	Telecom-Cellular Phones	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719200	Employee Recruiting-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	760300	F&A Expenditures	0.00	0.00	0.00
75P000	OLLI Program Income	710	Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710000	In-State Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710005	In-State Travel-Recruiting	0.00	0.00	0.00
75P000	OLLI Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710300	Conference Registration Fees	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
75P000	OLLI Program Income	711	Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711100	Supplies-General	0.00	0.00	0.00
75P000	OLLI Program Income	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711162	Supplies-Office Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	713	Printing and Copying	0.00	0.00	0.00
75P000	OLLI Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
75P000	OLLI Program Income	714	Postage	0.00	0.00	0.00
75P000	OLLI Program Income	714000	Postage-General	0.00	0.00	0.00
75P000	OLLI Program Income	716	Maintenance and Rentals	0.00	0.00	0.00
75P000	OLLI Program Income	716000	Maintenance & Repairs-General	0.00	0.00	0.00
75P000	OLLI Program Income	716100	Rentals & Leases-General	0.00	0.00	0.00
75P000	OLLI Program Income	716120	Rentals-Property or Room	0.00	0.00	0.00
75P000	OLLI Program Income	718	Telecommunications	0.00	0.00	0.00
75P000	OLLI Program Income	718000	Telecom-General	0.00	0.00	0.00
75P000	OLLI Program Income	719	Staff Support	0.00	0.00	0.00
75P000	OLLI Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75P000	OLLI Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
75P000	OLLI Program Income	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
75P000	OLLI Program Income	71C	Other Support	0.00	0.00	0.00
75P000	OLLI Program Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
75P000	OLLI Program Income	71C120	Advertising-Radio	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7100	In-State Travel	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7111	Supplies	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	711100	Supplies-General	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	711180	Supplies Special Events	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7130	Printing and Copying	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7140	Postage	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	714000	Postage-General	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7172	Other Professional Services	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	7100	In-State Travel	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	710000	In-State Travel	0.00	0.00	6,377.75
7D1725	GSC Accreditation Compliance	710100	Out-of-State Travel	0.00	0.00	979.70
7D1725	GSC Accreditation Compliance	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,705.42
7D1725	GSC Accreditation Compliance	7103	Conference-Registration Fees	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	710300	Conference Registration Fees	0.00	0.00	1,425.00
7D1725	GSC Accreditation Compliance	7111	Supplies	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	711100	Supplies-General	0.00	0.00	163.34
7D1725	GSC Accreditation Compliance	7130	Printing and Copying	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	713000	Printing & Copying-General	0.00	0.00	2,690.63
7D1725	GSC Accreditation Compliance	7140	Postage	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	714000	Postage-General	0.00	0.00	82.74
7D1725	GSC Accreditation Compliance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	7161	Rentals-Leases	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	716120	Rentals-Property or Room	0.00	0.00	490.50
7D1725	GSC Accreditation Compliance	7172	Other Professional Services	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	717200	Other Professional Services-General	0.00	0.00	11,130.00
7D1725	GSC Accreditation Compliance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	719000	Business Meals-Meetings-Non Travel	0.00	43.71	4,048.68
7D1725	GSC Accreditation Compliance	7191	Membership Dues and Fees	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	719125	Licenses/Professional Fees	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7D1727	Bookstore Commissions	7111	Supplies	0.00	0.00	0.00
7D1728	GSC Merchandise	7111	Supplies	0.00	0.00	0.00
7D1728	GSC Merchandise	711100	Supplies-General	0.00	0.00	16,755.92
7D1728	GSC Merchandise	713000	Printing & Copying-General	0.00	0.00	0.00
7D1728	GSC Merchandise	714000	Postage-General	0.00	0.00	46.64
7D1728	GSC Merchandise	717100	Financial Services-General	0.00	0.00	40.64
7D1728	GSC Merchandise	71B0	Items for Resale	0.00	0.00	0.00
7D1729	GSC Unrestricted Gifts	7111	Supplies	0.00	0.00	0.00
7D1729	GSC Unrestricted Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7D1731	GSC Advancement	7111	Supplies	0.00	0.00	0.00
7D1731	GSC Advancement	711100	Supplies-General	0.00	0.00	1,520.00
7D1731	GSC Advancement	711132	Supplies-Software Incl Site License	0.00	0.00	7,790.00
7D1731	GSC Advancement	711180	Supplies Special Events	0.00	0.00	1,665.00
7D1731	GSC Advancement	7130	Printing and Copying	0.00	0.00	0.00
7D1731	GSC Advancement	7140	Postage	0.00	0.00	0.00
7D1731	GSC Advancement	717106	Finl Services-Epayment CC fees	0.00	0.00	12.45
7D1731	GSC Advancement	7172	Other Professional Services	0.00	0.00	0.00
7D1731	GSC Advancement	717200	Other Professional Services-General	0.00	0.00	36,000.00
7D1731	GSC Advancement	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1731	GSC Advancement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	373.47
7D1731	GSC Advancement	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7D1731	GSC Advancement	769S01	Strategic STII: Advancement	(188,000.00)	0.00	(58,674.88)
7D1733	GSC President Search	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	7111	Supplies	0.00	0.00	0.00
7D1738	Innovations Group	7100	In-State Travel	0.00	0.00	0.00
7D1738	Innovations Group	710000	In-State Travel	0.00	0.00	0.00
7D1738	Innovations Group	710100	Out-of-State Travel	0.00	0.00	0.00
7D1738	Innovations Group	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
7D1738	Innovations Group	710300	Conference Registration Fees	0.00	0.00	0.00
7D1738	Innovations Group	710310	Workshop Registration Fees	0.00	0.00	0.00
7D1738	Innovations Group	7111	Supplies	0.00	0.00	0.00
7D1738	Innovations Group	711100	Supplies-General	0.00	0.00	0.00
7D1738	Innovations Group	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
7D1738	Innovations Group	7130	Printing and Copying	0.00	0.00	0.00
7D1738	Innovations Group	713000	Printing & Copying-General	0.00	0.00	0.00
7D1738	Innovations Group	7172	Other Professional Services	0.00	0.00	0.00
7D1738	Innovations Group	717200	Other Professional Services-General	0.00	0.00	0.00
7D1738	Innovations Group	7180	Telecommunications	0.00	0.00	0.00
7D1738	Innovations Group	718000	Telecom-General	0.00	0.00	0.00
7D1738	Innovations Group	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1738	Innovations Group	719000	Business Meals-Meetings-Non Travel	0.00	31.69	0.00
7D1738	Innovations Group	719100	Membership Dues & Fees	0.00	0.00	0.00
7D1738	Innovations Group	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7D1738	Innovations Group	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7D1738	Innovations Group	71C140	Advertising-Online	0.00	0.00	0.00
7D1738	Innovations Group	7600	Internal Allocations	0.00	0.00	0.00
7D1738	Innovations Group	760000	Internal Allocations	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	7100	In-State Travel	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710000	In-State Travel	0.00	0.00	57.24
7D1739	DVA Annual Reporting Fees	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	7101	Out of State Travel	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710100	Out-of-State Travel	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,373.01
7D1739	DVA Annual Reporting Fees	7103	Conference-Registration Fees	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710300	Conference Registration Fees	0.00	0.00	550.00
7D1739	DVA Annual Reporting Fees	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	710000	In-State Travel	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	7111	Supplies	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	711100	Supplies-General	0.00	0.00	2,299.05
7D1HIF	GSC Health Initiatives Fund	7172	Other Professional Services	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	717200	Other Professional Services-General	0.00	1,520.00	6,500.00
7D1HIF	GSC Health Initiatives Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	0.00	391.51	948.53
7D1HIF	GSC Health Initiatives Fund	719100	Membership Dues & Fees	0.00	0.00	450.00
7D1HIF	GSC Health Initiatives Fund	769S03	Strategic Fringe: Health	(13,634.69)	0.00	(13,667.57)
7G0002	GSC North Country Computer Lab	711100	Supplies-General	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	711100	Supplies-General	0.00	0.00	221.98
7G0003	GSC Discretionary Fund-undes	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	340.21
7G0004	GSC Annual Fund/Scholar Des.	717106	Finl Services-Epayment CC fees	0.00	0.00	1.78
7G0009	BPWG Gift Fund	7111	Supplies	0.00	0.00	0.00
7G0009	BPWG Gift Fund	711100	Supplies-General	0.00	0.00	211.79
7G0012	Newport/Claremont Computer Lab	711100	Supplies-General	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7G0017	OLLI/OSHER Endowment Payout	7100	In-State Travel	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710000	In-State Travel	62.06	106.76	5,280.06
7G0017	OLLI/OSHER Endowment Payout	710020	In-State Travel-Prof Dev	0.00	0.00	87.73
7G0017	OLLI/OSHER Endowment Payout	710100	Out-of-State Travel	0.00	0.00	186.96
7G0017	OLLI/OSHER Endowment Payout	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,676.40
7G0017	OLLI/OSHER Endowment Payout	7103	Conference-Registration Fees	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710300	Conference Registration Fees	0.00	0.00	160.00
7G0017	OLLI/OSHER Endowment Payout	710400	Student or Non-Emp Travel	0.00	5,150.00	44,346.25
7G0017	OLLI/OSHER Endowment Payout	711000	Purchasing Cards	0.00	4.24	100.35
7G0017	OLLI/OSHER Endowment Payout	7111	Supplies	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	711100	Supplies-General	2.00	282.93	4,381.75
7G0017	OLLI/OSHER Endowment Payout	711124	Supplies-Instructional Supplies	180.00	112.00	6,224.70
7G0017	OLLI/OSHER Endowment Payout	711128	Supplies-Audio-Visual Supplies	0.00	0.00	69.48
7G0017	OLLI/OSHER Endowment Payout	711162	Supplies-Office Supplies	0.00	23.10	1,789.42
7G0017	OLLI/OSHER Endowment Payout	7130	Printing and Copying	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	713000	Printing & Copying-General	0.00	0.00	1,507.01
7G0017	OLLI/OSHER Endowment Payout	713030	Printing & Copying-Off Campus	0.00	0.00	18,266.00
7G0017	OLLI/OSHER Endowment Payout	7140	Postage	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	714000	Postage-General	0.00	19.99	3,471.46
7G0017	OLLI/OSHER Endowment Payout	714005	Postage-Campus Mail Services	0.00	0.00	654.32
7G0017	OLLI/OSHER Endowment Payout	714010	Postage-Off Campus Mail Services	0.00	0.00	13.45
7G0017	OLLI/OSHER Endowment Payout	7160	Maintenance and Repairs	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	716000	Maintenance & Repairs-General	0.00	0.00	942.80
7G0017	OLLI/OSHER Endowment Payout	716100	Rentals & Leases-General	0.00	0.00	225.00
7G0017	OLLI/OSHER Endowment Payout	716120	Rentals-Property or Room	0.00	0.00	1,365.00
7G0017	OLLI/OSHER Endowment Payout	716122	Rental off site research facilities	(100.00)	0.00	100.00
7G0017	OLLI/OSHER Endowment Payout	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	717106	Finl Services-Epayment CC fees	0.00	0.00	4,691.43
7G0017	OLLI/OSHER Endowment Payout	7172	Other Professional Services	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	717200	Other Professional Services-General	0.00	0.00	232.52
7G0017	OLLI/OSHER Endowment Payout	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	7180	Telecommunications	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	718000	Telecom-General	0.00	0.00	785.50
7G0017	OLLI/OSHER Endowment Payout	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,900.92
7G0017	OLLI/OSHER Endowment Payout	719005	Business Meals-Group or Class Meals	0.00	406.58	3,174.65
7G0017	OLLI/OSHER Endowment Payout	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	719015	Business Meals-Recruiting Meals	0.00	0.00	70.00
7G0017	OLLI/OSHER Endowment Payout	7191	Membership Dues and Fees	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	719100	Membership Dues & Fees	0.00	0.00	125.00
7G0017	OLLI/OSHER Endowment Payout	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	71C100	Advertising (Non-Employment)	0.00	0.00	662.00
7G0017	OLLI/OSHER Endowment Payout	71C110	Advertsing-Print	250.00	0.00	3,199.16
7G0017	OLLI/OSHER Endowment Payout	71C120	Advertising-Radio	0.00	0.00	235.00
7G0017	OLLI/OSHER Endowment Payout	7600	Internal Allocations	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
7U0000	GSC Education and General	7100	In-State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710000	In-State Travel	1,024.88	736.19	86,832.99
7U0000	GSC Education and General	710020	In-State Travel-Prof Dev	84.00	0.00	7,689.42
7U0000	GSC Education and General	7101	Out of State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710100	Out-of-State Travel	0.00	0.00	7,381.68
7U0000	GSC Education and General	710115	Out-of-State Travel-Prof Dev	158.96	0.00	42,260.84
7U0000	GSC Education and General	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
7U0000	GSC Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	710300	Conference Registration Fees	0.00	1,374.00	44,468.50
7U0000	GSC Education and General	710310	Workshop Registration Fees	0.00	0.00	2,060.00
7U0000	GSC Education and General	711000	Purchasing Cards	0.00	0.00	584.84
7U0000	GSC Education and General	7111	Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	711100	Supplies-General	541.15	5,283.44	262,049.52
7U0000	GSC Education and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	183.00
7U0000	GSC Education and General	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	711132	Supplies-Software Incl Site License	223,676.95	175,194.28	223,959.99
7U0000	GSC Education and General	711160	Supplies-Books	0.00	0.00	0.00
7U0000	GSC Education and General	711162	Supplies-Office Supplies	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7U0000	GSC Education and General	711180	Supplies Special Events	0.00	0.00	60.00
7U0000	GSC Education and General	7130	Printing and Copying	0.00	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	216.22	897.37	100,662.65
7U0000	GSC Education and General	7140	Postage	0.00	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	3,000.00	3,000.00	33,609.14
7U0000	GSC Education and General	714005	Postage-Campus Mail Services	0.00	0.00	3,102.39
7U0000	GSC Education and General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
7U0000	GSC Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	25,254.25	21,695.53	200,171.13
7U0000	GSC Education and General	716012	Maint & Repairs-Painting	0.00	0.00	0.00
7U0000	GSC Education and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	840.00
7U0000	GSC Education and General	716024	Maint & Repairs-Custodial Services	9,010.00	13,192.24	151,370.64
7U0000	GSC Education and General	716060	Maint & Repairs-Computer Software	0.00	365.57	365.57
7U0000	GSC Education and General	716095	Maint & Repairs - CAM Charges	3,567.43	9,870.26	70,795.76
7U0000	GSC Education and General	7161	Rentals-Leases	0.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	170.04	144.41	3,052.52
7U0000	GSC Education and General	716110	Rentals-Copier	1,250.40	1,173.75	14,675.70
7U0000	GSC Education and General	716115	Rentals-Linen	0.00	0.00	319.00
7U0000	GSC Education and General	716120	Rentals-Property or Room	56,338.32	58,429.46	364,248.11
7U0000	GSC Education and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
7U0000	GSC Education and General	7171	Financial Services	0.00	0.00	0.00
7U0000	GSC Education and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	16,513.89
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	0.00	0.00	27,130.33
7U0000	GSC Education and General	717145	Finl Services-ACS Inactive Students	0.00	2.12	4,735.23
7U0000	GSC Education and General	7172	Other Professional Services	0.00	0.00	0.00
7U0000	GSC Education and General	717200	Other Professional Services-General	10,746.43	10,480.31	271,315.17
7U0000	GSC Education and General	717255	Oth Prof Ser- Ecommerce	0.00	0.00	2,441.28
7U0000	GSC Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	7,042.77	14,291.91	165,987.65
7U0000	GSC Education and General	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
7U0000	GSC Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	631.77	548.19	31,353.52
7U0000	GSC Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
7U0000	GSC Education and General	719100	Membership Dues & Fees	48,976.00	58,450.60	98,364.60
7U0000	GSC Education and General	719125	Licenses/Professional Fees	0.00	0.00	345.00
7U0000	GSC Education and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719200	Employee Recruiting-General	0.00	0.00	6,357.21
7U0000	GSC Education and General	719210	Employee Recruiting-Advertising	0.00	0.00	3,930.00
7U0000	GSC Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	15,378.00	14,942.00	227,895.95
7U0000	GSC Education and General	71C110	Advertsing-Print	2,784.89	2,615.00	29,344.10
7U0000	GSC Education and General	71C120	Advertising-Radio	2,075.00	0.00	152,156.90
7U0000	GSC Education and General	71C130	Advertising-TV/Cable	6,100.00	0.00	84,777.20
7U0000	GSC Education and General	71C140	Advertising-Online	750.20	719.79	76,892.77
7U0000	GSC Education and General	71C200	Loan Funds Expenditures	350.00	0.00	0.00
7U0000	GSC Education and General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
7U0000	GSC Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	68,394.22
7U0000	GSC Education and General	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
7U0000	GSC Education and General	71C4	Legal Expenses	0.00	0.00	0.00
7U0000	GSC Education and General	71C400	Legal Expenses	0.00	0.00	1,822.81
7U0000	GSC Education and General	71C5	Taxes	0.00	0.00	0.00
7U0000	GSC Education and General	71C505	Taxes- Real Estate Taxes	10,124.45	10,003.71	40,497.81
7U0000	GSC Education and General	71C6	Insurance	0.00	0.00	0.00
7U0000	GSC Education and General	71C600	Insurance	0.00	0.00	1,908.90
7U0000	GSC Education and General	71C615	Insurance-Vehicle	0.00	0.00	0.00
7U0000	GSC Education and General	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
7U0000	GSC Education and General	7600	Internal Allocations	0.00	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	400.00	0.00	(130,398.17)
7U0000	GSC Education and General	760010	Int Alloc-Public Safety	0.00	0.00	15,500.00
7U0000	GSC Education and General	760064	Int Alloc-Web Services	0.00	0.00	5,100.00
7U0000	GSC Education and General	760077	eVents Support Allocations	0.00	0.00	9,622.50
7U0000	GSC Education and General	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
7U0000	GSC Education and General	761000	Internal Allocations-IT Shared Svcs	0.00	0.00	480,905.00
7U0000	GSC Education and General	765005	Central Serv-MIS Admin Allocations	0.00	0.00	134,052.00
7U0000	GSC Education and General	765025	Central Serv-MIS SIS Allocation	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7U0000	GSC Education and General	765050	Central Serv-MIS Space Allocations	0.00	0.00	3,468.00
7U0000	GSC Education and General	765051	Central Serv-MIS Space Alloc Studen	0.00	0.00	0.00
7U0000	GSC Education and General	765500	Central Serv-System Off Allocation	0.00	0.00	263,510.00
7U0000	GSC Education and General	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	2,100.96
7U0000	GSC Education and General	76C610	Int Alloc-Liability Ins	0.00	0.00	19,606.04
7U0000	GSC Education and General	76C612	Int Alloc-Liability Claims	0.00	0.00	789.00
7U0000	GSC Education and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
7U0000	GSC Education and General	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
7U0000	GSC Education and General	76C620	Int Alloc-Tent Rental Ins	0.00	0.00	24.40
7U0000	GSC Education and General	76C625	Int Alloc-Risk Mgt Services	0.00	0.00	1,012.02
7U0000	GSC Education and General	76C630	Int Alloc-Haz Emissions Ins	0.00	0.00	836.98
7U0000	GSC Education and General	76C645	Int Alloc-Crime Ins	0.00	0.00	520.83
7U0000	GSC Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
7U0000	GSC Education and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
7U0000	GSC Education and General	7700	Library Acquisitions	0.00	0.00	0.00
7U0000	GSC Education and General	770085	Library Acqs-Database Access	72,571.03	70,252.05	97,254.08
7U0ADJ	GSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	18,798.00	0.00
7U0PPD	GSC General Prepaid Expenses	711100	Supplies-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	711132	Supplies-Software Incl Site License	103,968.00	2,593.17	0.00
7U0PPD	GSC General Prepaid Expenses	711180	Supplies Special Events	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716095	Maint & Repairs - CAM Charges	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716120	Rentals-Property or Room	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	717000	Consulting-General	0.00	835.20	0.00
7U0PPD	GSC General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	719100	Membership Dues & Fees	0.00	1,019.00	0.00
7U0PPD	GSC General Prepaid Expenses	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	770085	Library Acqs-Database Access	0.00	(2,358.00)	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(20,994.00)
7X0ADJ	GSC Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(1,020,209.30)
7X6691	New GSC Academic/Admin Center	717200	Other Professional Services-General	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	7404C1	Construction- Primary	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	711100	Supplies-General	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	713000	Printing & Copying-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	716120	Rentals-Property or Room	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	717200	Other Professional Services-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404C3	Secondary Construction	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F4	Signage	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6699	GSC Lebanon Move	711100	Supplies-General	0.00	0.00	0.00
7X6699	GSC Lebanon Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6699	GSC Lebanon Move	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6700	Tech Village R&R	711100	Supplies-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	711	Supplies	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	711100	Supplies-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	713000	Printing & Copying-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	714000	Postage-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	715	Non-Capitalizable Equipment	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	716	Maintenance and Rentals	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	716115	Rentals-Linen	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	717200	Other Professional Services-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	718000	Telecom-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71C	Other Support	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71NCF4	NC Signage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740400	Construction	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7X6703	GSC Manchester Move 2010	740404	Construction-Secondary	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740438	Construct-Utilities	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740460	Construct-Other	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F4	Signage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F5	Window Treatment	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F6	Carpeting	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	715000	Non-Cap Equip-General	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	717000	Consulting-General	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740400	Construction	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740404	Construction-Secondary	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740424	Construct-Consultants	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740438	Construct-Utilities	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740460	Construct-Other	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F4	Signage	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F5	Window Treatment	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S4	Permits and Fees	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S7	Other Costs	0.00	0.00	0.00
7X6705	Conway Center Repairs	7111	Supplies	0.00	0.00	0.00
7X6705	Conway Center Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	711100	Supplies-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	716009	Maint & Repairs-Locks	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F4	Signage	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	710000	In-State Travel	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	711100	Supplies-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	713000	Printing & Copying-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	715000	Non-Cap Equip-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	740400	Construction	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404C1	Construction- Primary	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F4	Signage	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404P2	AE Design Fee	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404S7	Other Costs	0.00	0.00	0.00
7X6708	Student Information Center	711100	Supplies-General	0.00	0.00	0.00
7X6708	Student Information Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6708	Student Information Center	718000	Telecom-General	0.00	0.00	0.00
7X6709	Nashua Campus	7111	Supplies	0.00	0.00	0.00
7X6709	Nashua Campus	711100	Supplies-General	0.00	0.00	0.00
7X6709	Nashua Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7X6709	Nashua Campus	7404C8	Landscaping	0.00	0.00	0.00
7X6709	Nashua Campus	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6709	Nashua Campus	7404F4	Signage	0.00	0.00	0.00
7X6710	Academic Affairs Project	711100	Supplies-General	0.00	0.00	0.00
7X6710	Academic Affairs Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6710	Academic Affairs Project	717200	Other Professional Services-General	0.00	0.00	0.00
7X6710	Academic Affairs Project	7404C1	Construction- Primary	0.00	0.00	0.00
7X6710	Academic Affairs Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6711	Hall Street - R & A	711100	Supplies-General	6,224.06	0.00	28,904.96
7X6711	Hall Street - R & A	716000	Maintenance & Repairs-General	0.00	0.00	56,953.50
7X6711	Hall Street - R & A	716024	Maint & Repairs-Custodial Services	1,895.50	0.00	625.00
7X6711	Hall Street - R & A	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
7X6711	Hall Street - R & A	717200	Other Professional Services-General	480.00	0.00	6,651.76
7X6711	Hall Street - R & A	71C400	Legal Expenses	0.00	0.00	0.00
7X6711	Hall Street - R & A	7404A1	Real Estate Purchase	0.00	0.00	0.00
7X6711	Hall Street - R & A	7404C1	Construction- Primary	0.00	0.00	810,669.86
7X6711	Hall Street - R & A	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6711	Hall Street - R & A	7404P2	AE Design Fee	0.00	0.00	8,005.43
7X6711	Hall Street - R & A	7404P9	Quality Control Inspect & Testing	0.00	0.00	2,230.00
7X6711	Hall Street - R & A	7404S4	Permits and Fees	0.00	0.00	7,196.40
7X6712	FY16-17 Cap Appropriation Projects	7404C1	Construction- Primary	0.00	0.00	190,900.00
7X6712	FY16-17 Cap Appropriation Projects	7404P2	AE Design Fee	0.00	0.00	1,542.61
7X6713	Portsmouth Facilities	711100	Supplies-General	0.00	0.00	0.00
7X6713	Portsmouth Facilities	717200	Other Professional Services-General	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	717200	Other Professional Services-General	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	760000	Internal Allocations	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	711100	Supplies-General	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	740015	Cap Equipment-Computer Hardware	0.00	0.00	20,994.00
7XC007	GSC Classroom Upgrades	715000	Non-Cap Equip-General	0.00	0.00	0.00
7XC009	Phone System Upgrades	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
7XC009	Phone System Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7XC009	Phone System Upgrades	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7XC009	Phone System Upgrades	7404F3	Telecommunications Systems	0.00	0.00	0.00
***Total Supplies & Services - all other				413,550.07	502,642.06	4,080,415.13
B20SUPLY - Supplies & Services - grants and contracts						
73D001	Early Care Tuition Assistance	714000	Postage-General	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	760300	F&A Expenditures	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	710	Travel	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	710000	In-State Travel	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	717	Professional Services	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	760300	F&A Expenditures	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	7100	In-State Travel	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	710000	In-State Travel	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	710100	Out-of-State Travel	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	711100	Supplies-General	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	7172	Other Professional Services	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	760000	Internal Allocations	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	7100	In-State Travel	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	710000	In-State Travel	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	711100	Supplies-General	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	7172	Other Professional Services	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	717200	Other Professional Services-General	0.00	0.00	0.00
73E018	Faculty in Residence SETT	760300	F&A Expenditures	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	710000	In-State Travel	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	711100	Supplies-General	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	716120	Rentals-Property or Room	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	718000	Telecom-General	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
73E022	CAPE/Alternative Certification Ctr	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	760300	F&A Expenditures	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	713000	Printing & Copying-General	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	716100	Rentals & Leases-General	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	760300	F&A Expenditures	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	710100	Out-of-State Travel	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	711100	Supplies-General	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7100	In-State Travel	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	710000	In-State Travel	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7111	Supplies	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7140	Postage	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7180	Telecommunications	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	718000	Telecom-General	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	719125	Licenses/Professional Fees	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7161	Rentals-Leases	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	760000	Internal Allocations	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7111	Supplies	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7140	Postage	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7180	Telecommunications	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	718000	Telecom-General	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	719125	Licenses/Professional Fees	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
73H014	FY16 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	6,912.50
73H014	FY16 Education & Trng Partnership	711000	Purchasing Cards	0.00	2.00	2.00
73H014	FY16 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7161	Rentals-Leases	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	717200	Other Professional Services-General	0.00	36.00	36.00
73H014	FY16 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	358.48
73H014	FY16 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7111	Supplies	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	711100	Supplies-General	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	713000	Printing & Copying-General	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7140	Postage	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7180	Telecommunications	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	718000	Telecom-General	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	719125	Licenses/Professional Fees	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	618.76
73H017	FY17 Early Care Tuition Assistance	7111	Supplies	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	7140	Postage	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	7180	Telecommunications	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	718000	Telecom-General	0.00	0.00	450.00
73H017	FY17 Early Care Tuition Assistance	719125	Licenses/Professional Fees	0.00	0.00	125.00
73H017	FY17 Early Care Tuition Assistance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	710000	In-State Travel	0.00	69.66	3,086.56
73H018	FY17 Education & Trng Partnership	710020	In-State Travel-Prof Dev	0.00	0.00	368.98
73H018	FY17 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	484.03
73H018	FY17 Education & Trng Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	4,394.14
73H018	FY17 Education & Trng Partnership	711000	Purchasing Cards	0.00	0.00	57.40
73H018	FY17 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	711100	Supplies-General	54.95	36.45	3,572.08
73H018	FY17 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	49.00
73H018	FY17 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	983.99
73H018	FY17 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	714000	Postage-General	0.00	0.00	1,785.20
73H018	FY17 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	516.16
73H018	FY17 Education & Trng Partnership	7161	Rentals-Leases	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	560.50
73H018	FY17 Education & Trng Partnership	716110	Rentals-Copier	0.00	77.40	928.80
73H018	FY17 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	500.00
73H018	FY17 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	36.61
73H018	FY17 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	15,153.00
73H018	FY17 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	718000	Telecom-General	0.00	102.85	3,219.21

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
73H018	FY17 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,815.52
73H018	FY17 Education & Trng Partnership	71C100	Advertising (Non-Employment)	0.00	0.00	660.00
73H019	FY18 Early Child Care	7100	In-State Travel	0.00	0.00	0.00
73H019	FY18 Early Child Care	7111	Supplies	0.00	0.00	0.00
73H019	FY18 Early Child Care	7130	Printing and Copying	0.00	0.00	0.00
73H019	FY18 Early Child Care	7180	Telecommunications	0.00	0.00	0.00
73H019	FY18 Early Child Care	719125	Licenses/Professional Fees	0.00	0.00	0.00
73H020	ETP FY18	7100	In-State Travel	0.00	0.00	0.00
73H020	ETP FY18	710115	Out-of-State Travel-Prof Dev	373.13	0.00	0.00
73H020	ETP FY18	7103	Conference-Registration Fees	0.00	0.00	0.00
73H020	ETP FY18	710300	Conference Registration Fees	535.00	0.00	0.00
73H020	ETP FY18	7111	Supplies	0.00	0.00	0.00
73H020	ETP FY18	7130	Printing and Copying	0.00	0.00	0.00
73H020	ETP FY18	7140	Postage	0.00	0.00	0.00
73H020	ETP FY18	714000	Postage-General	706.50	0.00	0.00
73H020	ETP FY18	7160	Maintenance and Repairs	0.00	0.00	0.00
73H020	ETP FY18	716000	Maintenance & Repairs-General	0.00	0.00	0.00
73H020	ETP FY18	7161	Rentals-Leases	0.00	0.00	0.00
73H020	ETP FY18	716100	Rentals & Leases-General	0.00	0.00	0.00
73H020	ETP FY18	716110	Rentals-Copier	77.40	0.00	0.00
73H020	ETP FY18	7172	Other Professional Services	0.00	0.00	0.00
73H020	ETP FY18	7180	Telecommunications	0.00	0.00	0.00
73H020	ETP FY18	718000	Telecom-General	102.85	0.00	0.00
73H020	ETP FY18	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7111	Supplies	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7161	Rentals-Leases	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7111	Supplies	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7161	Rentals-Leases	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74B001	Online Learning for High Qualified	711100	Supplies-General	0.00	0.00	0.00
74B001	Online Learning for High Qualified	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710000	In-State Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710100	Out-of-State Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710300	Conference Registration Fees	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711100	Supplies-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711160	Supplies-Books	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713000	Printing & Copying-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713005	Printing & Copying-Campus	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74B003	OSHER Foundation Grant	714000	Postage-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
74B003	OSHER Foundation Grant	715000	Non-Cap Equip-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716100	Rentals & Leases-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716120	Rentals-Property or Room	0.00	0.00	0.00
74B003	OSHER Foundation Grant	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74B003	OSHER Foundation Grant	718000	Telecom-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
74B003	OSHER Foundation Grant	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	71C110	Advertsing-Print	0.00	0.00	0.00
74B003	OSHER Foundation Grant	71C120	Advertising-Radio	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	710300	Conference Registration Fees	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711000	Purchasing Cards	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	713005	Printing & Copying-Campus	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	716100	Rentals & Leases-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	716120	Rentals-Property or Room	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	717200	Other Professional Services-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	718000	Telecom-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	719200	Employee Recruiting-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710100	Out-of-State Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710300	Conference Registration Fees	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711160	Supplies-Books	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	718000	Telecom-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719200	Employee Recruiting-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	710	Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711	Supplies	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	713	Printing and Copying	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	714	Postage	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	716	Maintenance and Rentals	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	716120	Rentals-Property or Room	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	718	Telecommunications	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	719	Staff Support	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74B007	FY09 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C	Other Support	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C120	Advertising-Radio	0.00	0.00	0.00
74G008	Education & Training Partnership	710000	In-State Travel	0.00	0.00	0.00
74G008	Education & Training Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G008	Education & Training Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	710310	Workshop Registration Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	711100	Supplies-General	0.00	0.00	0.00
74G008	Education & Training Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G008	Education & Training Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G008	Education & Training Partnership	713010	Printing & Copying-Publications	0.00	0.00	0.00
74G008	Education & Training Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G008	Education & Training Partnership	714000	Postage-General	0.00	0.00	0.00
74G008	Education & Training Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G008	Education & Training Partnership	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
74G008	Education & Training Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G008	Education & Training Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G008	Education & Training Partnership	718000	Telecom-General	0.00	0.00	0.00
74G008	Education & Training Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G008	Education & Training Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G008	Education & Training Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G008	Education & Training Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719200	Employee Recruiting-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74G013	FY10 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	711000	Purchasing Cards	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	715000	Non-Cap Equip-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717000	Consulting-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719	Staff Support	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710	Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711	Supplies	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711000	Purchasing Cards	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713	Printing and Copying	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714	Postage	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	715	Non-Capitalizable Equipment	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717000	Consulting-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718	Telecommunications	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719	Staff Support	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C	Other Support	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C6	Insurance	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C600	Insurance	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710	Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74G015	FY12 Education & Trng Partnership	711	Supplies	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	713	Printing and Copying	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	714	Postage	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	718	Telecommunications	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7100	In-State Travel	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	710000	In-State Travel	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7103	Conference-Registration Fees	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	710300	Conference Registration Fees	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7111	Supplies	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	711100	Supplies-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7130	Printing and Copying	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7140	Postage	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	714000	Postage-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7160	Maintenance and Repairs	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7161	Rentals-Leases	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716100	Rentals & Leases-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716110	Rentals-Copier	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716120	Rentals-Property or Room	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7172	Other Professional Services	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	717200	Other Professional Services-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7180	Telecommunications	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	718000	Telecom-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	718000	Telecom-General	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	718006	Telecom-Cellular Phones	0.00	0.00	0.00
74N004	Davis Educational Foundation	710	Travel	0.00	0.00	0.00
74N004	Davis Educational Foundation	710000	In-State Travel	0.00	0.00	0.00
74N004	Davis Educational Foundation	710100	Out-of-State Travel	0.00	0.00	0.00
74N004	Davis Educational Foundation	710300	Conference Registration Fees	0.00	0.00	0.00
74N004	Davis Educational Foundation	711000	Purchasing Cards	0.00	0.00	0.00
74N004	Davis Educational Foundation	711100	Supplies-General	0.00	0.00	0.00
74N004	Davis Educational Foundation	717200	Other Professional Services-General	0.00	0.00	0.00
74N004	Davis Educational Foundation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	711	Supplies	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	711100	Supplies-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	713000	Printing & Copying-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	714000	Postage-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	711	Supplies	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	711100	Supplies-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	713	Printing and Copying	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	713000	Printing & Copying-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	710000	In-State Travel	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711000	Purchasing Cards	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711100	Supplies-General	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711162	Supplies-Office Supplies	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	711100	Supplies-General	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	715000	Non-Cap Equip-General	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74N012	FY12 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N014	College Access Challenge Program	710	Travel	0.00	0.00	0.00
74N014	College Access Challenge Program	711100	Supplies-General	0.00	0.00	0.00
74N014	College Access Challenge Program	713	Printing and Copying	0.00	0.00	0.00
74N014	College Access Challenge Program	717	Professional Services	0.00	0.00	0.00
74N014	College Access Challenge Program	717200	Other Professional Services-General	0.00	0.00	0.00
74N014	College Access Challenge Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7160	Maintenance and Repairs	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7111	Supplies	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7160	Maintenance and Repairs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	7111	Supplies	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	711100	Supplies-General	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	7130	Printing and Copying	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	713000	Printing & Copying-General	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	7140	Postage	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	714000	Postage-General	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	716120	Rentals-Property or Room	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	7180	Telecommunications	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	718000	Telecom-General	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	7100	In-State Travel	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	711100	Supplies-General	0.00	0.00	159.85
74N020	Osher Foundation Bridge Grant	711132	Supplies-Software Incl Site License	0.00	0.00	5,000.00
74N020	Osher Foundation Bridge Grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	7130	Printing and Copying	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	7140	Postage	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	716000	Maintenance & Repairs-General	0.00	0.00	8,000.00
74N020	Osher Foundation Bridge Grant	7161	Rentals-Leases	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	717200	Other Professional Services-General	0.00	0.00	23,750.00
74N020	Osher Foundation Bridge Grant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	760000	Internal Allocations	0.00	0.00	850.00
74ZCLL	Restricted Rev Adjustment- CLL	71C305	Bad Debt Write Off	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	7603	F&A Expenditures	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	760399	F&A Expenditures-Offset	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784001	2000-2001 Pell Grant	7161	Rentals-Leases	0.00	0.00	0.00
784002	2000-2001 College Workstudy	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784003	2000-2001 Seog Grant	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784010	1999-2000 Pell Grant	7161	Rentals-Leases	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710000	In-State Travel	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
784041	SPED Pre-Srvc Training Improvement	710100	Out-of-State Travel	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710300	Conference Registration Fees	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	711100	Supplies-General	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	716120	Rentals-Property or Room	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	717200	Other Professional Services-General	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	760300	F&A Expenditures	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				1,849.83	324.36	87,433.77
B25UTILY - Utilities						
73Z002	FY15 PSTC Distance Trng & Tech	7801	Electricity	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7801	Electricity	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7800	Heating Fuels	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7800	Heating Fuels	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
7U0000	GSC Education and General	7800	Heating Fuels	0.00	0.00	0.00
7U0000	GSC Education and General	780015	Heating Fuels-Natural gas	0.00	719.68	26,533.51
7U0000	GSC Education and General	780030	Heating Fuels-Propane	4.00	5.00	1,723.46
7U0000	GSC Education and General	7801	Electricity	0.00	0.00	0.00
7U0000	GSC Education and General	780100	Electricity	1,318.38	6,841.40	113,150.65
7U0000	GSC Education and General	780Z	Other Utilities	0.00	0.00	0.00
7U0000	GSC Education and General	780Z30	Other Utilities-Water and Sewer	0.00	26.22	6,090.79
***Total Utilities				1,322.38	7,592.30	147,498.41
B35DEPRE - Depreciation						
7N6675	GSC Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	26,678.25	306,179.20
7N6676	GSC Equipment	740300	Depreciation - Equipment	0.00	(223.79)	30,031.91
***Total Depreciation				0.00	26,454.46	336,211.11

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
7U0000	GSC Education and General	520100	State Appropriations	0.00	0.00	3,212,071.00
***Total State of New Hampshire general appropriations				0.00	0.00	3,212,071.00
C08FPELL - Federal Pell grants						
784048	2009-2010 Pell	530005	Federal Pell grants	0.00	0.00	0.00
784053	2010-2011 Pell grant	530005	Federal Pell grants	0.00	0.00	0.00
784060	2011-2012 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
784064	2012-2013 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
784068	2013-2014 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
784072	2014-2015 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
784076	2015-2016 Pell Grant	530005	Federal Pell grants	0.00	(10,000.00)	(6,159.00)
784080	2016-2017 Pell Grant	530005	Federal Pell grants	(4,799.00)	356,871.00	3,046,123.00
784084	2017-2018 Pell Grant	530005	Federal Pell grants	336,875.00	0.00	0.00
***Total Federal Pell grants				332,076.00	346,871.00	3,039,964.00
C10PVGFT - Gifts - campuses						
7D1729	GSC Unrestricted Gifts	540000	Private Gifts	0.00	0.00	2,500.00
7G0004	GSC Annual Fund/Scholar Des.	5400	Private Gifts	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	540000	Private Gifts	0.00	42.00	1,704.00
7G0017	OLLI/OSHER Endowment Payout	5400	Private Gifts	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	540000	Private Gifts	525.00	660.00	18,415.00
7G0024	Merrill Student Completion Sch PO	540000	Private Gifts	0.00	0.00	5,000.00
7G0ADJ	GSC Redistricted Gift Adjustment	540000	Private Gifts	0.00	5,000.00	0.00
***Total Gifts - campuses				525.00	5,702.00	27,619.00
C20INVIC - Operating investment income, net						
7U0000	GSC Education and General	551010	Short Term Investment Income-Alloc	0.00	0.00	203,535.00
***Total Operating investment income, net				0.00	0.00	203,535.00
C25EPYOT - Endowment return used for operations						
7G0001	GSC - Friendship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0001	GSC - Friendship Fund	550000	Endowment Income-USNH	0.00	0.00	95.37
7G0006	M Horton/V Montana Schol Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	550000	Endowment Income-USNH	0.00	0.00	509.17
7G0014	Unique Endowment Allocation Plan	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	550000	Endowment Income-USNH	0.00	0.00	91,035.93
7G0017	OLLI/OSHER Endowment Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	550000	Endowment Income-USNH	0.00	0.00	93,056.00
7G0018	OSHER Reentry Scholarship Endow PO	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0018	OSHER Reentry Scholarship Endow PO	550000	Endowment Income-USNH	0.00	0.00	68,194.00
7G0021	Pres Transformation Opp Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0021	Pres Transformation Opp Scholarship	550000	Endowment Income-USNH	0.00	0.00	2,152.84
7G0022	Shaheen N. Michaels Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0022	Shaheen N. Michaels Scholarship	550000	Endowment Income-USNH	0.00	0.00	1,446.44
7G0023	McDonnell Family Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0023	McDonnell Family Scholarship	550000	Endowment Income-USNH	0.00	0.00	176.19
7U0000	GSC Education and General	5500	Endowment Income-USNH	0.00	0.00	0.00
7U0000	GSC Education and General	550000	Endowment Income-USNH	0.00	0.00	1,188.85
***Total Endowment return used for operations				0.00	0.00	257,854.79

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
7X6711	Hall Street - R & A	520300	State Capital Appropriations	0.00	0.00	443,663.08
7X6712	FY16-17 Cap Appropriation Projects	520300	State Capital Appropriations	0.00	0.00	192,442.61
***Total State of New Hampshire capital appropriations				0.00	0.00	636,105.69
D15PLGGC - Plant gifts, grants and other changes, net						
7N6675	GSC Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
7N6676	GSC Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D20ENDGF - Endowment and similar gifts - campuses						
7T0003	Osher/OLLI Endowment	540000	Private Gifts	0.00	0.00	0.00
7T0005	President's Opportunity Scholarship	540000	Private Gifts	0.00	0.00	10,250.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	540000	Private Gifts	40,883.93	40,609.38	492,623.71
7T0007	Shaheen N. Michaels Scholarship	540000	Private Gifts	0.00	0.00	1,865.00
***Total Endowment and similar gifts - campuses				40,883.93	40,609.38	504,738.71
D30GNLSS - Endowment return, net of amount used for operations - campuses						
7Q0001	M Horton/V Montana Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
7Q0001	M Horton/V Montana Schol Fund	552100	Market Apprec on Investments	0.00	0.00	1,118.86
7Q0001	M Horton/V Montana Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(47.75)
7T0001	GSC Endow Collector	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0001	GSC Endow Collector	552100	Market Apprec on Investments	0.00	0.00	209.58
7T0001	GSC Endow Collector	552200	Realized Gain & Loss on Investment	0.00	0.00	(8.94)
7T0003	Osher/OLLI Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0003	Osher/OLLI Endowment	552100	Market Apprec on Investments	0.00	0.00	135,868.73
7T0003	Osher/OLLI Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,187.68)
7T0004	OSHER Reentry Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0004	OSHER Reentry Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	93,214.60
7T0004	OSHER Reentry Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,364.02)
7T0005	President's Opportunity Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0005	President's Opportunity Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,559.59
7T0005	President's Opportunity Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(240.01)
7T0006	UNIQUE Endowment Alloc Plan-GSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	552100	Market Apprec on Investments	0.00	0.00	260,411.12
7T0006	UNIQUE Endowment Alloc Plan-GSC	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,473.31)
7T0007	Shaheen N. Michaels Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0007	Shaheen N. Michaels Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,309.92
7T0007	Shaheen N. Michaels Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(142.37)
7T0008	McDonnell Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0008	McDonnell Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	387.16
7T0008	McDonnell Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(16.52)
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	478,598.96

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
73D001	Early Care Tuition Assistance	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
74N013	NHCF Tillotson - Coos County ECE	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C037	New Hampshire Transfers	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C037	New Hampshire Transfers	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C037	New Hampshire Transfers	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C037	New Hampshire Transfers	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	6,448.35
75C047	FY17 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,925.06
75C047	FY17 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	40,160.00
75C048	FY17 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	25,575.61
75C048	FY17 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	10,185.73
75C048	FY17 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	7,300.00
75C048	FY17 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	289,080.90
75C049	FY18 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
784049	2009-2010 SEOG	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784054	2010-2011 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784060	2011-2012 Pell Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784061	2011-2012 SEOG grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784061	2011-2012 SEOG grant	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784065	2012-2013 SEOG grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784065	2012-2013 SEOG grant	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
784069	2013-2014 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784069	2013-2014 SEOG Grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00

7C - Granite State College				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
784071	2014-2015 Federal Work Study	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
784073	2014-2015 SEOG grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
784073	2014-2015 SEOG grant	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
784075	2015-2016 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	(10,243.47)
784077	2016-2016 SEOG grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	140.77
784077	2016-2016 SEOG grant	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	(2,690.22)
784079	2016-2017 Federal Work Study	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	10,102.70
784081	2016-2017 SEOG grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	2,690.22
7D1720	GSC Statewide Alumni Assn Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1722	GSC Conn Valley Region	8O2005	R&R Transfers- Optional	0.00	0.00	(382.12)
7D1725	GSC Accreditation Compliance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	25,000.00
7D1728	GSC Merchandise	8I1006	NonMand Tran In-General Funds	0.00	0.00	6,068.75
7D1735	GSC Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1738	Innovations Group	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	8I9006	Trans in for separation funding	0.00	0.00	54,400.00
7DRSTF	GSC Separation Fund	8O9004	Trans out for separation fring cost	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	8I1006	NonMand Tran In-General Funds	0.00	0.00	168.11
7N0IFB	GSC Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prln	29,146.68	28,411.35	341,031.35
7N0IFB	GSC Internal Borrowings	8O1023	IFB Transfers OUT	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	1,020,209.30
7N6676	GSC Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	(18,798.00)	20,994.00
7N6676	GSC Equipment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(1,913.21)
7N6676	GSC Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(239.16)
7U0000	GSC Education and General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7U0000	GSC Education and General	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
7U0000	GSC Education and General	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
7U0000	GSC Education and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(11,147.39)
7U0000	GSC Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(25,000.00)
7U0000	GSC Education and General	8O1024	NonMand Tran Out-Repay IFB Prin	(29,146.68)	(28,411.35)	(341,031.35)
7U0000	GSC Education and General	8O1027	NonMand Tran Out-Repay IFB Int	(6,768.36)	(6,028.61)	(72,468.61)
7U0000	GSC Education and General	8O20	R & R Transfers Out	0.00	0.00	0.00
7U0000	GSC Education and General	8O2000	R&R Transfers- BOT Required	0.00	0.00	(85,000.00)
7U0000	GSC Education and General	8O2005	R&R Transfers- Optional	0.00	0.00	(390,000.00)
7U0000	GSC Education and General	8O9006	Trans out for separation funding	0.00	0.00	0.00
7U0000	GSC Education and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(32,023.96)
7U0000	GSC Education and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(12,110.79)
7U0000	GSC Education and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	(7,300.00)
7U0000	GSC Education and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	(329,240.90)
7U0ADJ	GSC Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	18,798.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(1,020,209.30)
7X0ADJ	GSC Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(20,994.00)
7X6691	New GSC Academic/Admin Center	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6693	Gorham/Berlin Facility Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6694	Sale 125 North State St	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6695	GSC-Conway Tech Village	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6699	GSC Lebanon Move	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6700	Tech Village R&R	8I20	R & R Transfers In	0.00	0.00	0.00
7X6700	Tech Village R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	35,000.00
7X6701	GSC Manch/Concord Move	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

7C - Granite State College				**2018 YTD Activity**	**2017 YTD Activity**	**2017 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
7X6704	GSC Rochester move FY10-FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6705	Conway Center Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6705	Conway Center Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6708	Student Information Center	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6709	Nashua Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6710	Academic Affairs Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6711	Hall Street - R & A	8I1023	IFB Transfers IN	0.00	0.00	0.00
7X6711	Hall Street - R & A	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6711	Hall Street - R & A	8I2000	R&R Transfers- BOT Required	0.00	0.00	50,000.00
7X6711	Hall Street - R & A	8I2005	R&R Transfers- Optional	0.00	0.00	390,382.12
7X6713	Portsmouth Facilities	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7XAGEN	Budget Only AF - GSC Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	8O1006	NonMand Tran Out-General Funds	0.00	0.00	4,910.53
7XC007	GSC Classroom Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7XC009	Phone System Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
***Total Transfers, net				(6,768.36)	(6,028.61)	(20,220.98)
****Net Above Line**				**2,646,552.02**	**2,380,063.23**	**3,296,960.17**
***Net 7C - Granite State College**				**2,646,552.02**	**2,380,063.23**	**3,296,960.17**

8N - New Hampshire Public Television (NHPTV)				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
8ZM002	Helga Karker Pooled Income Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	416.46
***Total Supplies & Services - all other				0.00	0.00	416.46
B35DEPRE - Depreciation						
8N0002	NHPTV Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
8N0002	NHPTV Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
8ZM002	Helga Karker Pooled Income Fund	552100	Market Apprec on Investments	0.00	0.00	(685.32)
8ZM002	Helga Karker Pooled Income Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	933.28
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	247.96
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
8ZM002	Helga Karker Pooled Income Fund	552300	Endowment Yield	0.00	0.00	601.27
8ZM002	Helga Karker Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(256.80)
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	344.47
D40SITEM - Other changes in net assets						
8N0002	NHPTV Equipment	71CZ90	Other changes in net assets	0.00	0.00	0.00
***Total Other changes in net assets				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
8N0003	NHPTV State Bonds	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
8N0003	NHPTV State Bonds	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
8N0002	NHPTV Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0002	NHPTV Equipment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
8N0002	NHPTV Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0003	NHPTV State Bonds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
****Net Above Line**				**0.00**	**0.00**	**175.97**
***Net 8N - New Hampshire Public Television (NHPTV)**				**0.00**	**0.00**	**175.97**

8S - NHPB Disaffiliation				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
8Z0ADJ	Agency Funds Year End Adjustment	71CZ00	Other Expenses-Deductions	0.00	0.00	(416.46)
***Total Supplies & Services - all other				0.00	0.00	(416.46)

8S - NHPB Disaffiliation				**2018 YTD Activity**	**2017 YTD Activity**	**2017 Final Activity**
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	552100	Market Apprec on Investments	0.00	0.00	685.32
8Z0ADJ	Agency Funds Year End Adjustment	552200	Realized Gain & Loss on Investment	0.00	0.00	(933.28)
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	(247.96)
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	552300	Endowment Yield	0.00	0.00	(601.27)
8Z0ADJ	Agency Funds Year End Adjustment	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	256.80
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	(344.47)
****Net Above Line**				**0.00**	**0.00**	**(175.97)**
***Net 8S - NHPB Disaffiliation**				**0.00**	**0.00**	**(175.97)**

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - all other						
9D0042	Chancellor's Strategic Initiatives	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	721100	Assistantships	0.00	0.00	(1,885.00)
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	721155	Asstship-Tuition Waiver	0.00	0.00	(2,195.00)
9G0003	Squires Prize	722305	Other Financial Aid-Scholarships	(900.00)	0.00	(1,760.00)
9UG000	University System E&G	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(500.00)
***Total	Less: student financial aid - all other			(900.00)	0.00	(6,340.00)
A15GVGRC - Grant and Contracts - direct revenues						
94N011	Steam Ahead Project Support	531400	Misc Private Grant Sources	0.00	0.00	5,000.00
***Total Grant and Contracts - direct revenues				0.00	0.00	5,000.00
A30OTHRV - Other operating revenue						
9D0038	USNH Consulting Initiatives	570300	Miscellaneous Sources	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	570300	Miscellaneous Sources	0.00	150.00	660.80
9U0000	University System E&G	570300	Miscellaneous Sources	0.00	0.00	91.08
9U0000	University System E&G	570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00
9UG000	University System E&G	570300	Miscellaneous Sources	25.00	455.25	3,281.25
9UG000	University System E&G	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
9UG000	University System E&G	570366	Misc Revenue - Pcard Rebate	0.00	0.00	4,515.63
9UGENR	USNH Enrollment Center	560Z24	Participant Fees	0.00	0.00	80,000.00
9X0037	SYS Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0038	SYS Asbestos Programs	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	570315	Misc Sources-Surplus Sales	0.00	0.00	54.00
9Z0001	NH Women in High Ed Leadership	570300	Miscellaneous Sources	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	570303	Miscellaneous Sources	0.00	0.00	15,935.00
9Z0001	NH Women in High Ed Leadership	570325	Misc Sources-Dues	0.00	0.00	3,500.00
9Z0001	NH Women in High Ed Leadership	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	570303	Miscellaneous Sources	0.00	0.00	(15,935.00)
9Z0ADJ	Agency Funds Year End Adjustment	570325	Misc Sources-Dues	0.00	0.00	(3,500.00)
9Z0ADJ	Agency Funds Year End Adjustment	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
***Total Other operating revenue				25.00	605.25	88,602.76

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
9D00C1	Clerk of the Works	615F10	PAT	9,078.08	6,736.38	127,230.86
9D00C1	Clerk of the Works	61CPHX	Part Time Hourly	0.00	0.00	56,831.25
9D00C1	Clerk of the Works	61JBHX	Casual - Hourly	0.00	0.00	600.00
9D00C1	Clerk of the Works	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	575.00
9D0HIF	System Health Initiatives Funding	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	1,000.00
9DB000	Fringe Benefit Reserve	61KBRW	OTP - Benefit Rewards	1,700.00	455.50	21,880.50
9DBSTF	System Separation Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	615F10	PAT	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	61DTHX	Full Time Temp - Hourly	0.00	860.00	0.00
9DX092	LRTP4 Project Management Office	615F10	PAT	14,340.00	8,703.32	110,076.10
9DX092	LRTP4 Project Management Office	618FBN	Other bonuses with full fringe	750.00	0.00	0.00
9DX092	LRTP4 Project Management Office	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	615F10	PAT	0.00	5,388.39	10,520.19
9DX095	LRTP4 Campus CRM	615F13	PAT - Staff Assoc NEA (KSC)	5,151.54	0.00	56,449.80
9DX095	LRTP4 Campus CRM	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	615F10	PAT	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	1,000.00	20,300.00
9DX100	LRTP4 Academic Technology Institute	611BXM	Supplemental-Other-Misc	14,346.91	12,709.44	41,614.92
9DX100	LRTP4 Academic Technology Institute	61JBHX	Casual - Hourly	0.00	0.00	100.00
9DX100	LRTP4 Academic Technology Institute	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	1,000.00
9DX100	LRTP4 Academic Technology Institute	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	30.00	18,030.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	611BXM	Supplemental-Other-Misc	0.00	0.00	8,002.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	613N10	Graduate Assistant	0.00	0.00	19,060.08
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	10,000.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	61SNSH	Student Labor	0.00	0.00	540.00
9DX103	LRTP4 ERP-HCM	615F10	PAT	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	613	Graduate	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	61CPHX	Part Time Hourly	0.00	0.00	2,400.00
9DX107	LRTP4 ATI Capacity Building - PSU	613	Graduate	0.00	0.00	0.00
9DX107	LRTP4 ATI Capacity Building - PSU	613N60	Graduate - PT Lecturer	0.00	100.00	100.00
9DX108	LRTP4 ATI Capacity Building - KSC	611BXM	Supplemental-Other-Misc	0.00	0.00	2,600.00
9DX108	LRTP4 ATI Capacity Building - KSC	613	Graduate	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	611BXM	Supplemental-Other-Misc	0.00	0.00	8,000.00
9DX109	LRTP4 ATI Capacity Building - GSC	613	Graduate	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	61CPHX	Part Time Hourly	0.00	0.00	2,900.00
9G0005	Bradford K Perry Memorial Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	500.00
9UG000	University System E&G	615F10	PAT	432,267.65	397,042.92	5,368,274.95
9UG000	University System E&G	617BHO	Operating Staff-Overtime	17.66	28.52	684.48
9UG000	University System E&G	617BLG	Operating Staff-Longevity	254.94	0.00	0.00
9UG000	University System E&G	617F10	Operating Staff	27,021.19	19,023.98	461,638.76
9UG000	University System E&G	618FBN	Other bonuses with full fringe	4,750.00	0.00	0.00
9UG000	University System E&G	61CPEX	Part Time Salary	0.00	0.00	(4,612.55)
9UG000	University System E&G	61CPHX	Part Time Hourly	11,892.50	9,406.01	189,815.97
9UG000	University System E&G	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
9UG000	University System E&G	61JBEX	Casual - Exempt	969.36	910.55	31,833.62
9UG000	University System E&G	61JBHX	Casual - Hourly	0.00	0.00	0.00
9UG000	University System E&G	61KBBN	OTP-Bonus & Recruit-other than fac	(77,186.00)	15,000.00	184,297.40
9UG000	University System E&G	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9UG000	University System E&G	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
9UG000	University System E&G	61SNSH	Student Labor	1,279.50	1,058.00	10,962.38
9UG000	University System E&G	61U000	Salary Offset Account	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	615F10	PAT	11,538.46	37,194.66	307,434.42
9UGENR	USNH Enrollment Center	617BHO	Operating Staff-Overtime	0.00	0.00	526.05
9UGENR	USNH Enrollment Center	617F10	Operating Staff	4,809.60	0.00	85,472.77
9UGENR	USNH Enrollment Center	618FBN	Other bonuses with full fringe	0.00	0.00	1,500.00
9UGENR	USNH Enrollment Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	61JBEX	Casual - Exempt	138.48	144.86	1,800.38
9UGENR	USNH Enrollment Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	8,898.80
9UGENR	USNH Enrollment Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	61SNSH	Student Labor	0.00	142.50	1,492.50
9X0042	SYS Chancellor Cap Planning Funds	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	615F10	PAT	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	61CPHX	Part Time Hourly	0.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
9X0092	LR5 Program Mgt Office-PMO	615F10	PAT	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	615F10	PAT	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	61CPHX	Part Time Hourly	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	61SNSH	Student Labor	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	615F10	PAT	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	615F10	PAT	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				465,119.87	515,935.03	7,170,330.63
B05SALWG - Employee compensation and benefits - grants and contracts						
94N011	Steam Ahead Project Support	61CPEX	Part Time Salary	0.00	0.00	4,612.55
95ZPPB	USNH Personnel Suspense	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F60	Faculty NTT Research	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F80	Faculty NTT Instructional	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611Q90	Post Doc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	614F10	Academic Administrator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	615F10	PAT	0.00	5,009.68	0.00
95ZPPB	USNH Personnel Suspense	616F10	Extension Educator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	617F10	Operating Staff	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPEX	Part Time Salary	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPHX	Part Time Hourly	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNSH	Student Labor	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWC	CWS Community Service	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWS	College Work Study	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	5,009.68	4,612.55
B10FRNGE - Employee compensation and benefits - all other						
9D0008	ARC Accrual	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	67,887.00
9D0018	Workers Compensation	65WC10	Workers Compensation Charges	0.00	0.00	299,066.13
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	0.00	(250,500.00)
9D00C1	Clerk of the Works	65YB10	Base Benefit Distr (fica)	0.00	0.00	98.70
9D00C1	Clerk of the Works	65YF10	Full Fringe Benefit Distr Expe	3,585.86	2,627.19	49,620.03
9D00C1	Clerk of the Works	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,773.84
9D0ADJ	SYS Int Desig Adjustments	65LB10	Disability Benefit	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	65WC10	Workers Compensation Charges	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00
9DB000	Fringe Benefit Reserve	61TNCE	Compensated Absence Payout EarnTime	14,118.10	590,665.49	1,237,283.59
9DB000	Fringe Benefit Reserve	61TNCV	Compensated Absence Payout Vacation	246,406.05	558,563.62	1,452,089.54
9DB000	Fringe Benefit Reserve	61TNDP	Disability Interim Payments	0.00	8,483.05	17,385.11
9DB000	Fringe Benefit Reserve	61TNRA	Retirement Additional Lump Sum	0.00	0.00	455,210.36
9DB000	Fringe Benefit Reserve	65CA10	Compensated Absences	0.00	0.00	529,590.22
9DB000	Fringe Benefit Reserve	65DB10	Delta Dental	39,883.41	46,661.55	1,483,185.56
9DB000	Fringe Benefit Reserve	65LA1B	Life Ins Self Funded-Var	43,029.16	39,663.60	289,970.44
9DB000	Fringe Benefit Reserve	65LB10	Disability Benefit	68,696.97	49,367.96	663,174.88
9DB000	Fringe Benefit Reserve	65MA10	Option A Medical	0.00	152,102.65	505,882.04
9DB000	Fringe Benefit Reserve	65MA1C	EBPA Clearing	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MA1P	Prescription Drugs	(30,645.74)	729,280.36	11,152,241.33
9DB000	Fringe Benefit Reserve	65MA50	Option A Retiree Medical <65	0.00	7,376.06	49,111.89
9DB000	Fringe Benefit Reserve	65MB10	HMO	12,550.21	3,171,000.16	20,453,240.43
9DB000	Fringe Benefit Reserve	65MB20	Cobra-Ret-LTD Premiums	(66,422.81)	0.00	(770,334.24)
9DB000	Fringe Benefit Reserve	65MB50	HMO Retiree Medical < 65	(9,635.42)	45,007.27	807,184.54
9DB000	Fringe Benefit Reserve	65ME10	POS	206.49	531,991.17	4,048,943.07
9DB000	Fringe Benefit Reserve	65ME50	POS Retiree Medical < 65	0.98	28,648.46	129,247.65

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
9DB000	Fringe Benefit Reserve	65MF10	Federal Health Benefit (UNH)	2,281.60	2,359.03	29,301.86
9DB000	Fringe Benefit Reserve	65MG10	Retirees	185,989.56	165,093.57	2,484,288.68
9DB000	Fringe Benefit Reserve	65MH10	PPO Medical Expense	96.70	24,726.88	128,598.80
9DB000	Fringe Benefit Reserve	65MH50	PPO Retiree Medical < 65	270.04	2,707.35	41,413.29
9DB000	Fringe Benefit Reserve	65MI10	Teamsters Health and Welfare Plan	8,856.64	12,981.50	115,034.81
9DB000	Fringe Benefit Reserve	65MJ10	Consumer Driven Health Plan	1,546.96	71,825.64	836,852.63
9DB000	Fringe Benefit Reserve	65MJ50	Consumer Driven Health Plan Ret<65	0.00	137.31	1,460.38
9DB000	Fringe Benefit Reserve	65MK10	Health Savings Account	(250.00)	4,190.93	581,199.30
9DB000	Fringe Benefit Reserve	65ML10	HDHP Adjunct Medical	0.00	3,098.37	102,145.76
9DB000	Fringe Benefit Reserve	65MN20	Employee Medical Contributions	(592,678.61)	(625,190.71)	(10,326,585.45)
9DB000	Fringe Benefit Reserve	65MO10	Open Access Plus	3,812,686.95	0.00	22,595,688.08
9DB000	Fringe Benefit Reserve	65MO50	Open Access Plus Retiree Medical	164,114.56	0.00	776,062.73
9DB000	Fringe Benefit Reserve	65MR10	Medical Premium Rebate	50,659.47	49,984.21	844,557.23
9DB000	Fringe Benefit Reserve	65QA10	Social Security	1,010,652.61	1,250,278.42	26,753,857.50
9DB000	Fringe Benefit Reserve	65RA10	Retirement TIAA-CREF	375,785.08	258,035.15	15,952,147.44
9DB000	Fringe Benefit Reserve	65RB10	Retirement Fidelity	438,087.49	371,187.30	10,330,355.90
9DB000	Fringe Benefit Reserve	65RC10	Addl Retire Contrib-(ARC)	44,738.85	75,366.57	1,370,007.94
9DB000	Fringe Benefit Reserve	65RF10	Federal Retirement (UNH)	2,288.50	2,376.96	29,365.34
9DB000	Fringe Benefit Reserve	65RF3B	Federal Retirement Govt Share	0.00	0.00	(7,647.22)
9DB000	Fringe Benefit Reserve	65RO10	Retirement Other	(182,197.04)	0.00	9,218.60
9DB000	Fringe Benefit Reserve	65TD10	Dependent	746,183.23	618,713.69	1,824,230.76
9DB000	Fringe Benefit Reserve	65TE10	Employee	544,403.35	493,573.50	2,245,118.33
9DB000	Fringe Benefit Reserve	65TF10	Fee Waiver	17,701.50	14,745.92	101,708.59
9DB000	Fringe Benefit Reserve	65TN10	Noncredit Tuition Waiver	0.00	57.50	26,870.50
9DB000	Fringe Benefit Reserve	65WC10	Workers Compensation Charges	16,924.17	554,339.57	2,124,439.04
9DB000	Fringe Benefit Reserve	65XA10	Other Health	0.00	0.00	131,986.40
9DB000	Fringe Benefit Reserve	65XB10	Benefits Employee Assistance	0.00	0.00	132,793.34
9DB000	Fringe Benefit Reserve	65XE10	Stop Loss	51,982.10	46,753.62	521,648.18
9DB000	Fringe Benefit Reserve	65XF10	FSA-HRA recoveries	(128.80)	0.00	(70,485.30)
9DB000	Fringe Benefit Reserve	65XG10	Unemployment Compensation	0.00	0.00	171,931.56
9DB000	Fringe Benefit Reserve	65XMAF	ACA Fees	20,344.00	0.00	227,642.85
9DB000	Fringe Benefit Reserve	65XMDF	Fitness Reimbursement Fees	0.00	55,860.15	493,362.21
9DB000	Fringe Benefit Reserve	65XMOF	Optum Fees	0.00	0.00	57,600.00
9DB000	Fringe Benefit Reserve	65XMTF	Healthcare Bluebook Fees	7,236.25	9,038.25	114,326.25
9DB000	Fringe Benefit Reserve	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	904,253.00
9DB000	Fringe Benefit Reserve	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	713099	Printing-benefits use only	0.00	0.00	1,356.63
9DB000	Fringe Benefit Reserve	717296	Othr Prof Svcs-benefits use only	14,543.44	0.00	557,462.58
9DB000	Fringe Benefit Reserve	717297	FSA Contract Vendor Expense	0.00	0.00	79,759.08
9DB000	Fringe Benefit Reserve	717298	Benefits Enrollment Contract vendor	0.00	0.00	414,395.16
9DB000	Fringe Benefit Reserve	760017	Int Alloc-Fringe Benefits Alloc	(5,617,636.56)	(5,676,443.69)	(124,571,585.11)
9DB000	Fringe Benefit Reserve	7600H5	Benefits pool alloc-UNH Law (hist)	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	65YR10	Residual Fringe Allocation	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	65YT10	FT Temp Benefit Distr	0.00	72.24	0.00
9DX092	LRTP4 Project Management Office	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	65YF10	Full Fringe Benefit Distr Expe	5,960.55	3,394.29	42,929.68
9DX095	LRTP4 Campus CRM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	65YF10	Full Fringe Benefit Distr Expe	2,034.86	2,101.47	26,118.27
9DX096	LRTP4 EPM Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	65YB10	Base Benefit Distr (fica)	1,373.09	1,154.37	6,808.31
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,512.17
9DX103	LRTP4 ERP-HCM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.60
9DX108	LRTP4 ATI Capacity Building - KSC	65YB10	Base Benefit Distr (fica)	0.00	0.00	218.40
9DX109	LRTP4 ATI Capacity Building - GSC	65YB10	Base Benefit Distr (fica)	0.00	0.00	672.00
9DX109	LRTP4 ATI Capacity Building - GSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	243.65
9G0005	Bradford K Perry Memorial Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00
9QU001	Operating Staff Retirement	65RD10	OS Retirement Plan	0.00	0.00	0.00
9U0000	University System E&G	65XF10	FSA-HRA recoveries	0.00	0.00	0.00
9UG000	University System E&G	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
9UG000	University System E&G	65RO10	Retirement Other	0.00	0.00	25,000.00
9UG000	University System E&G	65YB10	Base Benefit Distr (fica)	104.37	78.96	9,209.94
9UG000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	166,333.08	162,266.14	2,271,140.45
9UG000	University System E&G	65YP10	Nonstatus Benefit Distr (Fica)	998.98	790.11	15,557.17
9UG000	University System E&G	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	65YB10	Base Benefit Distr (fica)	11.64	12.18	943.07
9UGENR	USNH Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	6,457.46	14,505.96	153,819.12
9UGENR	USNH Enrollment Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	(819,813.47)	0.00	(319,333.14)
9X0042	SYS Chancellor Cap Planning Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				809,715.86	3,931,611.30	3,045,656.45
B10FRNGE - Employee compensation and benefits - grants and contracts						
94N011	Steam Ahead Project Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	387.45
95ZPPB	USNH Personnel Suspense	65YF10	Full Fringe Benefit Distr Expe	0.00	1,998.86	0.00
95ZPPB	USNH Personnel Suspense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	1,998.86	387.45
B20SUPLY - Supplies & Services - all other						
9D0002	Systemwide Innovation Initiatives	711100	Supplies-General	0.00	0.00	60.00
9D0009	Actuarial Plan Valuation	717200	Other Professional Services-General	0.00	0.00	19,864.45
9D0009	Actuarial Plan Valuation	71CZ00	Other Expenses-Deductions	0.00	0.00	613,930.84
9D0012	STII Core Cash Investment	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
9D0012	STII Core Cash Investment	717107	Finl Services-Epayment echeck fees	0.00	0.00	316.44
9D0012	STII Core Cash Investment	717108	Finl Services-Epayment trx fees	0.00	0.00	8,126.21
9D0012	STII Core Cash Investment	717115	Finl Services-Bank Charges	(217.00)	(442.00)	102,913.06
9D0012	STII Core Cash Investment	717200	Other Professional Services-General	17,718.00	0.00	53,529.04
9D0037	Defd Maintenance Review	717200	Other Professional Services-General	0.00	0.00	390,382.53
9D0037	Defd Maintenance Review	7404P5	Direct Hire Consultants	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	715000	Non-Cap Equip-General	0.00	0.00	250.00
9D0041	Treasurer Transition Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	717115	Finl Services-Bank Charges	0.00	0.00	6,991.80
9D0041	Treasurer Transition Fund	718014	Telecom-Telephone Equipment	0.00	0.00	4,480.00
9D0042	Chancellor's Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	142,096.17
9D0042	Chancellor's Strategic Initiatives	719100	Membership Dues & Fees	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	71NCC1	NC Construction- Primary	0.00	0.00	33,391.05
9D0043	Treasurer's Strategic Initiatives	71NCF1	NC Furniture and Furnishings	0.00	0.00	3,433.50
9D0043	Treasurer's Strategic Initiatives	740402	Construction-Primary	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	717000	Consulting-General	0.00	0.00	0.00
9D0048	USNH Compliance Project	710305	Registration Fees-Other	0.00	0.00	112.00
9D0048	USNH Compliance Project	717200	Other Professional Services-General	0.00	0.00	131,373.25
9D0048	USNH Compliance Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9D0048	USNH Compliance Project	71C500	Taxes	0.00	0.00	52,472.93
9D0048	USNH Compliance Project	760409	Int Alloc-Parking-Permits	0.00	0.00	0.00
9D00C1	Clerk of the Works	760000	Internal Allocations	0.00	0.00	(239,729.68)
9D00D2	Board of Trustee DiscretionaryAcct	710000	In-State Travel	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	711100	Supplies-General	0.00	0.00	90.00
9D00D2	Board of Trustee DiscretionaryAcct	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,161.42
9D00D2	Board of Trustee DiscretionaryAcct	719005	Business Meals-Group or Class Meals	0.00	0.00	1,034.26
9D0ADJ	SYS Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(1,003,351.47)
9D0ADJ	SYS Int Desig Adjustments	769S01	Strategic STII: Advancement	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	711100	Supplies-General	0.00	0.00	996.94
9D0HIF	System Health Initiatives Funding	711134	Supplies-Employee Awards	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	711169	Supplies - Apparel	0.00	0.00	1,021.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9D0HIF	System Health Initiatives Funding	711180	Supplies Special Events	0.00	(9.00)	9.00
9D0HIF	System Health Initiatives Funding	717200	Other Professional Services-General	0.00	0.00	505.12
9D0HIF	System Health Initiatives Funding	719005	Business Meals-Group or Class Meals	0.00	0.00	1,646.60
9D0HIF	System Health Initiatives Funding	769S03	Strategic Fringe: Health	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	71C600	Insurance	0.00	100.00	100.00
9D0INS	USNH Insurance Allocation	71C605	Insurance-Property	0.00	0.00	659,558.12
9D0INS	USNH Insurance Allocation	71C610	Insurance-Liability	0.00	0.00	838,015.72
9D0INS	USNH Insurance Allocation	71C612	Insurance-Liability Claims	0.00	0.00	67,988.31
9D0INS	USNH Insurance Allocation	71C615	Insurance-Vehicle	0.00	0.00	345,098.45
9D0INS	USNH Insurance Allocation	71C617	Insurance-Auto Fleet Claims	0.00	1,496.94	11,967.92
9D0INS	USNH Insurance Allocation	71C620	Insurance-Tent Rental Ins	0.00	0.00	706.00
9D0INS	USNH Insurance Allocation	71C625	Insurance-Risk Mgt Services	0.00	0.00	102,896.35
9D0INS	USNH Insurance Allocation	71C630	Insurance-Haz Emissions Ins	0.00	0.00	31,896.69
9D0INS	USNH Insurance Allocation	71C640	Insurance-Library Ins	0.00	0.00	64,780.37
9D0INS	USNH Insurance Allocation	71C645	Insurance-Crime Ins	0.00	0.00	29,983.00
9D0INS	USNH Insurance Allocation	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	(626,692.13)
9D0INS	USNH Insurance Allocation	76C610	Int Alloc-Liability Ins	0.00	0.00	(852,437.06)
9D0INS	USNH Insurance Allocation	76C612	Int Alloc-Liability Claims	0.00	0.00	(28,179.00)
9D0INS	USNH Insurance Allocation	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	(348,009.00)
9D0INS	USNH Insurance Allocation	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	(7,284.36)
9D0INS	USNH Insurance Allocation	76C620	Int Alloc-Tent Rental Ins	0.00	0.00	(1,075.58)
9D0INS	USNH Insurance Allocation	76C625	Int Alloc-Risk Mgt Services	0.00	0.00	(44,000.01)
9D0INS	USNH Insurance Allocation	76C630	Int Alloc-Haz Emissions Ins	0.00	0.00	(36,373.99)
9D0INS	USNH Insurance Allocation	76C640	Int Alloc-Library Ins	0.00	0.00	(67,680.00)
9D0INS	USNH Insurance Allocation	76C645	Int Alloc-Crime Ins	0.00	0.00	(22,643.43)
9DB000	Fringe Benefit Reserve	719210	Employee Recruiting-Advertising	9,540.00	0.00	0.00
9DB000	Fringe Benefit Reserve	71C400	Legal Expenses	0.00	0.00	5,000.00
9DCFSI	SYS Financial Strategic Initiatives	769S03	Strategic Fringe: Health	10,000.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	769S04	Strategic Fringe: STEM	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	769S05	Strategic Fringe: Return	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	769S06	Strategic STII: OEC	792,583.00	0.00	1,049,400.33
9DFLOD	PSU Flood Insurance	71C612	Insurance-Liability Claims	0.00	0.00	156,523.75
9DGFSI	GSC Financial Strategic Initiatives	769S01	Strategic STII: Advancement	188,000.00	0.00	58,674.88
9DGFSI	GSC Financial Strategic Initiatives	769S03	Strategic Fringe: Health	13,634.69	0.00	13,667.57
9DKFSI	KSC Financial Strategic Initiatives	769S01	Strategic STII: Advancement	0.00	0.00	330,169.09
9DKFSI	KSC Financial Strategic Initiatives	769S02	STII Funding - Approp Rescission	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	769S03	Strategic Fringe: Health	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	769S04	Strategic Fringe: STEM	0.00	0.00	551,355.00
9DKFSI	KSC Financial Strategic Initiatives	769S05	Strategic Fringe: Return	0.00	0.00	939,150.00
9DPFSI	PSU Financial Strategic Initiatives	769S01	Strategic STII: Advancement	177,801.03	0.00	646,790.70
9DPFSI	PSU Financial Strategic Initiatives	769S03	Strategic Fringe: Health	108,614.15	0.00	266,402.03
9DPFSI	PSU Financial Strategic Initiatives	769S04	Strategic Fringe: STEM	0.00	0.00	400,000.00
9DPFSI	PSU Financial Strategic Initiatives	769S05	Strategic Fringe: Return	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	769S01	Strategic STII: Advancement	0.00	0.00	1,000,000.00
9DUFSI	UNH Financial Strategic Initiatives	769S03	Strategic Fringe: Health	195,000.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	769S04	Strategic Fringe: STEM	0.00	0.00	2,000,000.00
9DX078	LRTP4 Innovation Fund	710000	In-State Travel	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	711100	Supplies-General	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	711100	Supplies-General	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	711132	Supplies-Software Incl Site License	176,500.00	176,500.00	176,500.00
9DX079	LRTP4 Identity Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	717200	Other Professional Services-General	0.00	0.00	17,200.00
9DX079	LRTP4 Identity Management	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	740000	Cap Equipment	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	711100	Supplies-General	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	717200	Other Professional Services-General	0.00	0.00	0.00
9DX081	LRTP4 People Admin Upgrade	711100	Supplies-General	0.00	0.00	0.00
9DX081	LRTP4 People Admin Upgrade	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	711100	Supplies-General	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	717200	Other Professional Services-General	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	710000	In-State Travel	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	710300	Conference Registration Fees	2,000.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9DX092	LRTP4 Project Management Office	711100	Supplies-General	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	718000	Telecom-General	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	718002	Telecom-Fixed (Basic Phone Service)	0.00	133.60	1,322.64
9DX092	LRTP4 Project Management Office	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	718016	Telecom-Usage (Tolls)	0.00	8.45	153.31
9DX092	LRTP4 Project Management Office	718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	710000	In-State Travel	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	710100	Out-of-State Travel	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	710300	Conference Registration Fees	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	711100	Supplies-General	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	711132	Supplies-Software Incl Site License	0.00	54,000.00	54,000.00
9DX095	LRTP4 Campus CRM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	716060	Maint & Repairs-Computer Software	15,324.00	2,812.85	58,319.64
9DX095	LRTP4 Campus CRM	717200	Other Professional Services-General	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	760000	Internal Allocations	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	710100	Out-of-State Travel	0.00	0.00	215.98
9DX096	LRTP4 EPM Phase II	711100	Supplies-General	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	711106	Supplies-Uniforms	0.00	0.00	391.60
9DX096	LRTP4 EPM Phase II	711132	Supplies-Software Incl Site License	0.00	0.00	75,330.00
9DX096	LRTP4 EPM Phase II	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	717200	Other Professional Services-General	0.00	0.00	307,266.00
9DX096	LRTP4 EPM Phase II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.15
9DX096	LRTP4 EPM Phase II	719005	Business Meals-Group or Class Meals	0.00	0.00	2,500.66
9DX100	LRTP4 Academic Technology Institute	710000	In-State Travel	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710100	Out-of-State Travel	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710200	Foreign Travel	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710300	Conference Registration Fees	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710400	Student or Non-Emp Travel	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	711100	Supplies-General	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	711162	Supplies-Office Supplies	0.00	0.00	85.66
9DX100	LRTP4 Academic Technology Institute	711172	Program Supplies	0.00	0.00	1,212.08
9DX100	LRTP4 Academic Technology Institute	715000	Non-Cap Equip-General	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	717200	Other Professional Services-General	1,450.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,950.00
9DX100	LRTP4 Academic Technology Institute	719000	Business Meals-Meetings-Non Travel	0.00	0.00	459.65
9DX100	LRTP4 Academic Technology Institute	719005	Business Meals-Group or Class Meals	0.00	0.00	96.58
9DX100	LRTP4 Academic Technology Institute	760000	Internal Allocations	0.00	0.00	599.60
9DX100	LRTP4 Academic Technology Institute	7600A0	Internal Revenue-Sales & Services	0.00	0.00	7,742.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	710100	Out-of-State Travel	0.00	0.00	4,497.52
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	710115	Out-of-State Travel-Prof Dev	0.00	0.00	345.40
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	711100	Supplies-General	0.00	0.00	227.22
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	711172	Program Supplies	0.00	0.00	728.39
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	713000	Printing & Copying-General	0.00	0.00	612.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	717200	Other Professional Services-General	0.00	0.00	6,000.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	5,500.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,879.25
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	719005	Business Meals-Group or Class Meals	0.00	0.00	8,848.38
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	760000	Internal Allocations	0.00	0.00	3,148.00
9DX103	LRTP4 ERP-HCM	710100	Out-of-State Travel	0.00	0.00	3,284.63
9DX103	LRTP4 ERP-HCM	710300	Conference Registration Fees	0.00	0.00	3,900.00
9DX103	LRTP4 ERP-HCM	710430	Non-Emp Travel-Consult/Serv Prov	0.00	290.16	50,859.61
9DX103	LRTP4 ERP-HCM	711100	Supplies-General	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	711132	Supplies-Software Incl Site License	32,500.00	0.00	33,916.67
9DX103	LRTP4 ERP-HCM	716060	Maint & Repairs-Computer Software	4,990.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	717200	Other Professional Services-General	0.00	0.00	81,013.00
9DX103	LRTP4 ERP-HCM	717252	Oth Prof Ser-Mail Services	2,084.03	0.00	217,403.57
9DX103	LRTP4 ERP-HCM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	539.29
9DX104	LRTP4 Master Fund	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9DX104	LRTP4 Master Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	710100	Out-of-State Travel	0.00	0.00	60.00
9DX105	LRTP4 WAN Capacity and Resiliency	711100	Supplies-General	0.00	0.00	13,809.69
9DX105	LRTP4 WAN Capacity and Resiliency	715000	Non-Cap Equip-General	0.00	0.00	302.30
9DX105	LRTP4 WAN Capacity and Resiliency	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	9,992.91
9DX105	LRTP4 WAN Capacity and Resiliency	715030	Non-Cap Equip-Telecom	0.00	0.00	6,763.22
9DX105	LRTP4 WAN Capacity and Resiliency	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	716006	Maint & Repairs-Electrical	0.00	0.00	821.56
9DX105	LRTP4 WAN Capacity and Resiliency	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	87.45
9DX105	LRTP4 WAN Capacity and Resiliency	716063	Maint & Repairs-Computer Hardware	0.00	0.00	9,674.35
9DX105	LRTP4 WAN Capacity and Resiliency	717200	Other Professional Services-General	0.00	0.00	111,286.35
9DX105	LRTP4 WAN Capacity and Resiliency	718014	Telecom-Telephone Equipment	0.00	0.00	4,513.80
9DX105	LRTP4 WAN Capacity and Resiliency	718040	Telecom-Data RE Circuits	0.00	0.00	56,218.14
9DX105	LRTP4 WAN Capacity and Resiliency	71NCS7	NC Other Costs	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	740000	Cap Equipment	0.00	0.00	1,003,351.47
9DX105	LRTP4 WAN Capacity and Resiliency	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	710100	Out-of-State Travel	0.00	0.00	3,142.33
9DX106	LRTP4 ATI Capacity Building - UNH	710300	Conference Registration Fees	0.00	0.00	785.00
9DX106	LRTP4 ATI Capacity Building - UNH	711100	Supplies-General	0.00	0.00	241.85
9DX106	LRTP4 ATI Capacity Building - UNH	716100	Rentals & Leases-General	0.00	0.00	68.00
9DX106	LRTP4 ATI Capacity Building - UNH	717200	Other Professional Services-General	0.00	0.00	15,970.00
9DX106	LRTP4 ATI Capacity Building - UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	720.83
9DX107	LRTP4 ATI Capacity Building - PSU	710100	Out-of-State Travel	0.00	0.00	8,334.22
9DX107	LRTP4 ATI Capacity Building - PSU	710115	Out-of-State Travel-Prof Dev	0.00	0.00	280.40
9DX107	LRTP4 ATI Capacity Building - PSU	710300	Conference Registration Fees	0.00	0.00	798.00
9DX108	LRTP4 ATI Capacity Building - KSC	710000	In-State Travel	0.00	0.00	449.82
9DX108	LRTP4 ATI Capacity Building - KSC	710100	Out-of-State Travel	0.00	0.00	3,358.89
9DX108	LRTP4 ATI Capacity Building - KSC	710400	Student or Non-Emp Travel	0.00	0.00	2,703.12
9DX108	LRTP4 ATI Capacity Building - KSC	711100	Supplies-General	0.00	0.00	422.83
9DX108	LRTP4 ATI Capacity Building - KSC	717200	Other Professional Services-General	0.00	0.00	5,400.00
9DX108	LRTP4 ATI Capacity Building - KSC	717254	Oth Prof Ser-Information Tech	0.00	0.00	6,000.00
9DX108	LRTP4 ATI Capacity Building - KSC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	745.34
9DX108	LRTP4 ATI Capacity Building - KSC	719005	Business Meals-Group or Class Meals	0.00	0.00	25.47
9DX108	LRTP4 ATI Capacity Building - KSC	719010	Business Meals-Campus Wide Events	0.00	0.00	903.75
9DX109	LRTP4 ATI Capacity Building - GSC	710020	In-State Travel-Prof Dev	0.00	0.00	19.99
9DX109	LRTP4 ATI Capacity Building - GSC	710100	Out-of-State Travel	0.00	0.00	219.56
9DX109	LRTP4 ATI Capacity Building - GSC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,966.43
9DX109	LRTP4 ATI Capacity Building - GSC	710300	Conference Registration Fees	0.00	0.00	1,419.00
9DX109	LRTP4 ATI Capacity Building - GSC	711100	Supplies-General	0.00	0.00	45.03
9DX109	LRTP4 ATI Capacity Building - GSC	711132	Supplies-Software Incl Site License	0.00	0.00	2,500.00
9DX109	LRTP4 ATI Capacity Building - GSC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	436.69
9DX110	LRTP4 Telepresence	717200	Other Professional Services-General	0.00	0.00	0.00
9DX111	LRTP4 IT Security	716060	Maint & Repairs-Computer Software	0.00	0.00	49,260.00
9DX111	LRTP4 IT Security	718040	Telecom-Data RE Circuits	0.00	0.00	16,208.33
9DX112	LRTP4 EProcurement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	717200	Other Professional Services-General	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	717200	Other Professional Services-General	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	717200	Other Professional Services-General	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	718040	Telecom-Data RE Circuits	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
9NY001	2001 Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY001	2001 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	714030	Postage-Express Mail	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	(137.50)	200.00
9NY008	SYS 2005A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	717244	HEFA Admin & Other Fees	0.00	(137.50)	3,879.97
9NY009	SYS 2005B HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY011	2006 HEFA Debt	717244	HEFA Admin & Other Fees	20,000.00	4,732.30	500.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9NY011	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	717244	HEFA Admin & Other Fees	0.00	(125.00)	(1,700.00)
9NY024	HEFA 2007 Debt	717244	HEFA Admin & Other Fees	0.00	(125.00)	(50.05)
9NY090	Series 2009A Issuance Costs	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	717244	HEFA Admin & Other Fees	0.00	(125.00)	(50.00)
9NY11A	Series 2011A Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	1,650.00
9NY11A	Series 2011A Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	717244	HEFA Admin & Other Fees	0.00	(125.00)	150.00
9NY11B	Series 2011B Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	717244	HEFA Admin & Other Fees	0.00	(125.00)	(150.00)
9NY12A	Series 2012 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	8,250.00
9NY14A	Series 2014 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	714030	Postage-Express Mail	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	(7,155.66)
9NY15A	Series 2015 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	150.00
9NY16A	Series 2016 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9U0000	University System E&G	710000	In-State Travel	0.00	0.00	0.00
9U0000	University System E&G	710100	Out-of-State Travel	0.00	0.00	0.00
9U0000	University System E&G	711000	Purchasing Cards	0.00	0.00	0.00
9U0000	University System E&G	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9U0000	University System E&G	717200	Other Professional Services-General	(6,875.00)	0.00	6,875.00
9U0000	University System E&G	71C400	Legal Expenses	0.00	0.00	(225,000.00)
9U0ADJ	SYS Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	716100	Rentals & Leases-General	0.00	27,584.01	0.00
9UG000	University System E&G	710000	In-State Travel	2,098.99	14,197.92	58,648.63
9UG000	University System E&G	710100	Out-of-State Travel	1,222.73	564.79	33,569.11
9UG000	University System E&G	710115	Out-of-State Travel-Prof Dev	0.00	0.00	767.50
9UG000	University System E&G	710300	Conference Registration Fees	810.00	(749.00)	28,552.03
9UG000	University System E&G	710305	Registration Fees-Other	0.00	0.00	0.00
9UG000	University System E&G	710310	Workshop Registration Fees	0.00	0.00	0.00
9UG000	University System E&G	711000	Purchasing Cards	1,401.74	0.00	1,109.73
9UG000	University System E&G	711100	Supplies-General	20,571.57	1,961.93	43,404.63
9UG000	University System E&G	711101	Supplies - Admin & Office	124.62	0.00	1,418.44
9UG000	University System E&G	711106	Supplies-Uniforms	0.00	76.16	737.64
9UG000	University System E&G	711108	Supplies-Subscription,Newspaper,Mag	4,022.00	3,927.00	8,347.39
9UG000	University System E&G	711114	Supplies-Lights & Lighting	0.00	0.00	124.38
9UG000	University System E&G	711132	Supplies-Software Incl Site License	851.66	30,587.25	194,028.48
9UG000	University System E&G	711134	Supplies-Employee Awards	0.00	0.00	1,037.48
9UG000	University System E&G	711152	Supplies-Awards & Displays	0.00	0.00	0.00
9UG000	University System E&G	711154	Supplies-Computer Peripherals	62.37	0.00	233.55
9UG000	University System E&G	711160	Supplies-Books	0.00	0.00	0.00
9UG000	University System E&G	711162	Supplies-Office Supplies	0.00	0.00	1,008.84
9UG000	University System E&G	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,557.00
9UG000	University System E&G	711178	Supplies- Training	0.00	0.00	0.00
9UG000	University System E&G	711186	Operating supplies	0.00	0.00	6,902.65
9UG000	University System E&G	713000	Printing & Copying-General	0.00	0.00	8,247.49
9UG000	University System E&G	713005	Printing & Copying-Campus	0.00	0.00	0.00
9UG000	University System E&G	713015	Printing & Copying-Departmental	0.00	0.00	2,384.75
9UG000	University System E&G	714000	Postage-General	26.42	0.00	44,471.58
9UG000	University System E&G	714030	Postage-Express Mail	0.00	25.42	47.33
9UG000	University System E&G	715000	Non-Cap Equip-General	0.00	0.00	652.96
9UG000	University System E&G	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	47,038.44
9UG000	University System E&G	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
9UG000	University System E&G	716000	Maintenance & Repairs-General	0.00	0.00	4,824.00
9UG000	University System E&G	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
9UG000	University System E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,656.00
9UG000	University System E&G	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	3,442.00
9UG000	University System E&G	716051	Maint & Repairs-Heating	0.00	0.00	0.00
9UG000	University System E&G	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9UG000	University System E&G	716063	Maint & Repairs-Computer Hardware	0.00	0.00	288.49
9UG000	University System E&G	716100	Rentals & Leases-General	55,699.30	28,094.01	355,092.51
9UG000	University System E&G	716110	Rentals-Copier	0.00	6,704.20	17,951.67
9UG000	University System E&G	716120	Rentals-Property or Room	0.00	0.00	300.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9UG000	University System E&G	717000	Consulting-General	5,238.00	0.00	282,994.37
9UG000	University System E&G	717200	Other Professional Services-General	22,701.00	8,400.00	500,132.21
9UG000	University System E&G	717203	Oth Prof Ser-Background Checks	0.00	0.00	461.87
9UG000	University System E&G	71720C	Other Prof Services - Catering	0.00	0.00	0.00
9UG000	University System E&G	717210	Oth Prof Ser-Honoraria	0.00	0.00	797.97
9UG000	University System E&G	717252	Oth Prof Ser-Mail Services	0.00	0.00	3,825.00
9UG000	University System E&G	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	58,956.22
9UG000	University System E&G	718000	Telecom-General	330.47	248.98	11,310.32
9UG000	University System E&G	718002	Telecom-Fixed (Basic Phone Service)	0.00	4,099.36	50,114.73
9UG000	University System E&G	718006	Telecom-Cellular Phones	0.00	0.00	8,974.07
9UG000	University System E&G	718008	Telecom-Internet Services	84.90	124.90	1,373.79
9UG000	University System E&G	718014	Telecom-Telephone Equipment	0.00	0.00	748.50
9UG000	University System E&G	718016	Telecom-Usage (Tolls)	0.00	293.83	3,388.53
9UG000	University System E&G	718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00
9UG000	University System E&G	719000	Business Meals-Meetings-Non Travel	95.21	35.43	27,888.66
9UG000	University System E&G	719005	Business Meals-Group or Class Meals	0.00	1,909.75	15,116.45
9UG000	University System E&G	719100	Membership Dues & Fees	3,350.00	0.00	657,690.27
9UG000	University System E&G	719105	Membership-Institutional	0.00	0.00	0.00
9UG000	University System E&G	719125	Licenses/Professional Fees	0.00	0.00	891.40
9UG000	University System E&G	719200	Employee Recruiting-General	0.00	0.00	2,670.89
9UG000	University System E&G	719210	Employee Recruiting-Advertising	91.05	0.00	2,359.79
9UG000	University System E&G	719Z10	Other Employee Support-Prof Develop	0.00	0.00	451.30
9UG000	University System E&G	71C100	Advertising (Non-Employment)	0.00	0.00	3,945.00
9UG000	University System E&G	71C110	Advertsing-Print	0.00	0.00	3,345.00
9UG000	University System E&G	71C400	Legal Expenses	0.00	0.00	10,369.06
9UG000	University System E&G	71C612	Insurance-Liability Claims	0.00	(1,528.72)	0.00
9UG000	University System E&G	71C615	Insurance-Vehicle	0.00	0.00	0.00
9UG000	University System E&G	71CZ00	Other Expenses-Deductions	0.00	42.00	12,552.14
9UG000	University System E&G	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	859.90
9UG000	University System E&G	71NCF4	NC Signage	0.00	0.00	155.00
9UG000	University System E&G	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
9UG000	University System E&G	760000	Internal Allocations	0.00	0.00	17,557.43
9UG000	University System E&G	760064	Int Alloc-Web Services	0.00	0.00	0.00
9UG000	University System E&G	760425	Internal Consulting	0.00	0.00	0.00
9UG000	University System E&G	765045	Central Serv-CO Space Allocations	0.00	0.00	0.00
9UG000	University System E&G	765060	Central Serv-Procuremnt Space Alloc	0.00	0.00	0.00
9UG000	University System E&G	765070	UNH Allocation to Controller	0.00	0.00	0.00
9UG000	University System E&G	765500	Central Serv-System Off Allocation	0.00	0.00	(11,456,977.00)
9UG000	University System E&G	76C605	Int Alloc-Property Ins (Large)	0.00	0.00	633.02
9UG000	University System E&G	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	3,485.00
9UG000	University System E&G	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	396.00
9UG000	University System E&G	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
9UG000	University System E&G	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
9UG000	University System E&G	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
9UG000	University System E&G	790500	Budgeted Contingency	0.00	0.00	0.00
9UG000	University System E&G	790501	Budgeted Contingency	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	710000	In-State Travel	0.00	0.00	402.81
9UGENR	USNH Enrollment Center	710100	Out-of-State Travel	0.00	0.00	5,869.03
9UGENR	USNH Enrollment Center	710300	Conference Registration Fees	0.00	0.00	7,559.00
9UGENR	USNH Enrollment Center	711000	Purchasing Cards	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	711100	Supplies-General	0.00	0.00	348.73
9UGENR	USNH Enrollment Center	711106	Supplies-Uniforms	0.00	0.00	17.65
9UGENR	USNH Enrollment Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	711132	Supplies-Software Incl Site License	17,484.00	48,916.67	30,284.37
9UGENR	USNH Enrollment Center	713000	Printing & Copying-General	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	714000	Postage-General	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,526.09
9UGENR	USNH Enrollment Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	717000	Consulting-General	0.00	365.57	365.57
9UGENR	USNH Enrollment Center	717010	Consulting-Information Technology	20,000.00	0.00	0.00
9UGENR	USNH Enrollment Center	717200	Other Professional Services-General	0.00	0.00	12,000.00
9UGENR	USNH Enrollment Center	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	718000	Telecom-General	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	236.20	2,242.38

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9UGENR	USNH Enrollment Center	718006	Telecom-Cellular Phones	0.00	0.00	35.01
9UGENR	USNH Enrollment Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	718016	Telecom-Usage (Tolls)	0.00	6.49	81.57
9UGENR	USNH Enrollment Center	719	Staff Support	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	97.75
9UGENR	USNH Enrollment Center	719005	Business Meals-Group or Class Meals	0.00	0.00	170.84
9UGENR	USNH Enrollment Center	719100	Membership Dues & Fees	0.00	0.00	340.00
9UGENR	USNH Enrollment Center	719200	Employee Recruiting-General	0.00	0.00	17,128.78
9UGENR	USNH Enrollment Center	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	71C100	Advertising (Non-Employment)	0.00	500.00	21,000.00
9UGENR	USNH Enrollment Center	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	760000	Internal Allocations	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	760064	Int Alloc-Web Services	0.00	0.00	1,700.00
9UGENR	USNH Enrollment Center	760070	Int Alloc-CIS Other	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	769S06	Strategic STII: OEC	(792,583.00)	0.00	(1,049,400.33)
9UGENR	USNH Enrollment Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	790500	Budgeted Contingency	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7100	In-State Travel	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7172	Other Professional Services	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7180	Telecommunications	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7404	Construction	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711100	Supplies-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711101	Supplies - Admin & Office	0.00	0.00	263.00
9X0002	SYS R&R Financial Technology Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	20,483.70
9X0002	SYS R&R Financial Technology Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	76O110	Int All-Supplies-General (Chg)	13,697.40	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	711100	Supplies-General	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7100	In-State Travel	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7172	Other Professional Services	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	740040	Cap Equipment-Vehicles	0.00	0.00	24,493.00
9X0040	SYS Unexpended Plant	7111	Supplies	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7172	Other Professional Services	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7180	Telecommunications	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7404	Construction	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7600	Internal Allocations	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	711100	Supplies-General	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	716110	Rentals-Copier	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	717200	Other Professional Services-General	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	71C400	Legal Expenses	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	740406	Construct-Architect Fees	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404C1	Construction- Primary	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404F1	Furniture and Furnishings	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404F3	Telecommunications Systems	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404P5	Direct Hire Consultants	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404S7	Other Costs	0.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9X0042	SYS Chancellor Cap Planning Funds	769S04	Strategic Fringe: STEM	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	769S05	Strategic Fringe: Return	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	711100	Supplies-General	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	717200	Other Professional Services-General	0.00	0.00	6,150.00
9X0048	SYS R&R Chenell Dr	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717200	Other Professional Services-General	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	740000	Cap Equipment	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	711100	Supplies-General	0.00	1,005.20	2,171.09
9X0090	USNH I-BEAM Development Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	715000	Non-Cap Equip-General	0.00	0.00	6,683.56
9X0090	USNH I-BEAM Development Fund	717200	Other Professional Services-General	0.00	0.00	16,066.00
9X0090	USNH I-BEAM Development Fund	717220	Oth Prof Ser-Site Work	0.00	4,989.00	4,989.00
9X0090	USNH I-BEAM Development Fund	718040	Telecom-Data RE Circuits	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	71NCC1	NC Construction- Primary	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	710000	In-State Travel	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	710100	Out-of-State Travel	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	710300	Conference Registration Fees	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	711100	Supplies-General	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	717200	Other Professional Services-General	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	717200	Other Professional Services-General	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	710000	In-State Travel	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	710100	Out-of-State Travel	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	710300	Conference Registration Fees	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	711100	Supplies-General	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	717200	Other Professional Services-General	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	719100	Membership Dues & Fees	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	740000	Cap Equipment	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	760000	Internal Allocations	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	717200	Other Professional Services-General	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	717200	Other Professional Services-General	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	717200	Other Professional Services-General	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	710000	In-State Travel	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	710100	Out-of-State Travel	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	710300	Conference Registration Fees	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	717200	Other Professional Services-General	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	740000	Cap Equipment	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	710000	In-State Travel	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	710100	Out-of-State Travel	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	711100	Supplies-General	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	711162	Supplies-Office Supplies	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	715000	Non-Cap Equip-General	0.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9X0100	LR5 Academic Tech Inst-ATI	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	717200	Other Professional Services-General	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	717200	Other Professional Services-General	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	710000	In-State Travel	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	717200	Other Professional Services-General	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	717200	Other Professional Services-General	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(24,493.00)
9X0ADJ	SYS Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	710000	In-State Travel	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	710100	Out-of-State Travel	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	711000	Purchasing Cards	0.00	0.00	14.04
9Z0001	NH Women in High Ed Leadership	711100	Supplies-General	0.00	0.00	4,464.73
9Z0001	NH Women in High Ed Leadership	711132	Supplies-Software Incl Site License	0.00	0.00	1,404.00
9Z0001	NH Women in High Ed Leadership	716100	Rentals & Leases-General	0.00	0.00	246.40
9Z0001	NH Women in High Ed Leadership	716115	Rentals-Linen	0.00	0.00	128.00
9Z0001	NH Women in High Ed Leadership	716120	Rentals-Property or Room	0.00	0.00	2,053.90
9Z0001	NH Women in High Ed Leadership	717106	Finl Services-Epayment CC fees	0.00	0.00	464.37
9Z0001	NH Women in High Ed Leadership	717200	Other Professional Services-General	0.00	0.00	1,552.83
9Z0001	NH Women in High Ed Leadership	719000	Business Meals-Meetings-Non Travel	0.00	154.37	9,688.26
9Z0ADJ	Agency Funds Year End Adjustment	710000	In-State Travel	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	710100	Out-of-State Travel	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	711000	Purchasing Cards	0.00	0.00	(14.04)
9Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(4,464.73)
9Z0ADJ	Agency Funds Year End Adjustment	711132	Supplies-Software Incl Site License	0.00	0.00	(1,404.00)
9Z0ADJ	Agency Funds Year End Adjustment	716100	Rentals & Leases-General	0.00	0.00	(246.40)
9Z0ADJ	Agency Funds Year End Adjustment	716115	Rentals-Linen	0.00	0.00	(128.00)
9Z0ADJ	Agency Funds Year End Adjustment	716120	Rentals-Property or Room	0.00	0.00	(2,053.90)
9Z0ADJ	Agency Funds Year End Adjustment	717106	Finl Services-Epayment CC fees	0.00	0.00	(464.37)
9Z0ADJ	Agency Funds Year End Adjustment	717200	Other Professional Services-General	0.00	0.00	(1,552.83)
9Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(9,688.26)
***Total Supplies & Services - all other				1,128,027.33	421,496.02	620,722.23
B25UTILY - Utilities						
9UG000	University System E&G	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
9UG000	University System E&G	780100	Electricity	75.25	0.00	53,796.45
9UG000	University System E&G	780110	Electricity-PSNH	0.00	77.49	685.78
***Total Utilities				75.25	77.49	54,482.23
B35DEPRE - Depreciation						
9NY002	SYS Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	8,230.60	88,376.94
9NY003	SYS Equipment	740300	Depreciation - Equipment	0.00	0.00	260,005.00
***Total Depreciation				0.00	8,230.60	348,381.94

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
9D0002	Systemwide Innovation Initiatives	540000	Private Gifts	0.00	137.37	137.37
9D00D2	Board of Trustee DiscretionaryAcct	540000	Private Gifts	0.00	0.00	928.84
***Total Gifts - campuses				0.00	137.37	1,066.21
C20INVIC - Operating investment income, net						
9D0012	STII Core Cash Investment	551000	Short Term Investment Income	0.00	(1.98)	3,086,818.73
9D0012	STII Core Cash Investment	551010	Short Term Investment Income-Alloc	0.00	0.00	(6,340,651.00)
9D0012	STII Core Cash Investment	551100	Other Investment Income	0.00	0.00	(7.01)
9D0012	STII Core Cash Investment	551200	Bank Interest	0.00	0.00	336.23
9X0001	SYS Repair & Replacement	5511	Other Investment Income	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5512	Bank Interest	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	5511	Other Investment Income	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				0.00	(1.98)	(3,253,503.05)
C25EPYOT - Endowment return used for operations						
9D0009	Actuarial Plan Valuation	550000	Endowment Income-USNH	0.00	0.00	212,819.10
9D0012	STII Core Cash Investment	550000	Endowment Income-USNH	0.00	0.00	7,734,636.85
9G0003	Squires Prize	550000	Endowment Income-USNH	0.00	0.00	899.83
9G0005	Bradford K Perry Memorial Fund	550000	Endowment Income-USNH	0.00	0.00	402.87
9G0009	Spaulding Investment Mgmnt & Rsrch	550100	Endowment Income-UNHF	557.79	560.96	560.96
9G0010	Spaulding Chartered Financial Analy	550100	Endowment Income-UNHF	557.79	560.96	560.96
9G0011	Spaulding Investment Analysis Educ.	550100	Endowment Income-UNHF	557.79	560.96	560.96
***Total Endowment return used for operations				1,673.37	1,682.88	7,950,441.53
C30INTDT - Interest expense, net						
9NY001	2001 Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY001	2001 Bonds	740501	HEFA OID Amortization	(865.59)	(865.59)	(10,387.08)
9NY001	2001 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY001	2001 Bonds	740509	HEFA interest paid to system	236,383.33	314,566.16	3,774,793.77
9NY002	SYS Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	740509	HEFA interest paid to system	74,800.00	106,709.98	1,280,518.75
9NY007	SYS - HEFA 02 - 92 Refunding	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	740501	HEFA OID Amortization	(3,024.01)	(3,024.01)	(36,288.12)
9NY007	SYS - HEFA 02 - 92 Refunding	740509	HEFA interest paid to system	34,850.01	105,178.91	730,462.50
9NY008	SYS 2005A HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	740501	HEFA OID Amortization	772.22	772.22	(0.03)
9NY008	SYS 2005A HEFA Debt	740503	HEFA Auction Interest Payments	(27,992.03)	(13,817.35)	(303,849.33)
9NY008	SYS 2005A HEFA Debt	740504	State Street & Other Interest Fees	(4,013.62)	0.00	(273,992.10)
9NY008	SYS 2005A HEFA Debt	740509	HEFA interest paid to system	186,086.74	184,277.84	2,211,334.08
9NY008	SYS 2005A HEFA Debt	740515	Swap Interest Payments	(144,238.50)	(149,924.25)	(1,561,313.91)
9NY009	SYS 2005B HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740502	Amort of Acctg G/L on Refundings	(32,884.76)	(32,884.76)	(394,616.95)
9NY009	SYS 2005B HEFA Debt	740503	HEFA Auction Interest Payments	(39,807.56)	(21,633.76)	(446,579.97)
9NY009	SYS 2005B HEFA Debt	740504	State Street & Other Interest Fees	(1,450.09)	0.00	(347,228.51)
9NY009	SYS 2005B HEFA Debt	740509	HEFA interest paid to system	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740515	Swap Interest Payments	(179,277.25)	(190,846.88)	(1,749,996.56)
9NY011	2006 HEFA Debt	740501	HEFA OID Amortization	1,409.72	1,409.72	16,916.64
9NY011	2006 HEFA Debt	740502	Amort of Acctg G/L on Refundings	0.00	0.00	0.00
9NY011	2006 HEFA Debt	740504	State Street & Other Interest Fees	0.00	0.00	(55,250.00)
9NY011	2006 HEFA Debt	740509	HEFA interest paid to system	213,895.77	318,517.93	3,822,215.02
9NY013	2006B-2 HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740506	HEFA Debt Service Interest	0.00	(3,125.00)	0.00
9NY013	2006B-2 HEFA Debt	740509	HEFA interest paid to system	155,548.75	213,578.07	2,562,936.84
9NY014	Series 2001 Swaption Issuance	740504	State Street & Other Interest Fees	8,374.61	8,374.61	100,495.32
9NY024	HEFA 2007 Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740501	HEFA OID Amortization	0.00	1,324.77	(6,623.81)
9NY024	HEFA 2007 Debt	740504	State Street & Other Interest Fees	(979.35)	0.00	0.00
9NY024	HEFA 2007 Debt	740506	HEFA Debt Service Interest	(193,071.50)	(193,071.50)	(2,316,857.50)
9NY024	HEFA 2007 Debt	740509	HEFA interest paid to system	20,654.18	47,162.84	565,954.03
9NY090	Series 2009A Issuance Costs	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	740502	Amort of Acctg G/L on Refundings	0.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
9NY09A	Series 2009A Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	740501	HEFA OID Amortization	(5,964.87)	(5,964.87)	(17,476.33)
9NY09A	Series 2009A Bonds	740502	Amort of Acctg G/L on Refundings	833.51	12,100.40	111,404.13
9NY09A	Series 2009A Bonds	740504	State Street & Other Interest Fees	(1,241.69)	0.00	0.00
9NY09A	Series 2009A Bonds	740506	HEFA Debt Service Interest	(250,952.08)	(349,597.92)	(3,011,425.00)
9NY09A	Series 2009A Bonds	740509	HEFA interest paid to system	66,647.91	87,213.17	1,046,557.98
9NY11A	Series 2011A Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	740501	HEFA OID Amortization	3,087.05	3,087.05	37,044.60
9NY11A	Series 2011A Bonds	740504	State Street & Other Interest Fees	(126.18)	0.00	0.00
9NY11A	Series 2011A Bonds	740506	HEFA Debt Service Interest	(25,000.00)	(25,000.00)	(300,000.00)
9NY11B	Series 2011B Bonds	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	740502	Amort of Acctg G/L on Refundings	(4,043.50)	(4,043.50)	(48,521.82)
9NY11B	Series 2011B Bonds	740503	HEFA Auction Interest Payments	(18,983.34)	(10,247.74)	(209,398.47)
9NY11B	Series 2011B Bonds	740504	State Street & Other Interest Fees	(9,178.73)	(8,250.00)	(192,753.43)
9NY11B	Series 2011B Bonds	740515	Swap Interest Payments	(120,762.29)	(127,965.00)	(1,370,842.19)
9NY12A	Series 2012 Bonds	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	740502	Amort of Acctg G/L on Refundings	17,451.10	17,451.10	209,413.15
9NY12A	Series 2012 Bonds	740504	State Street & Other Interest Fees	(200.20)	0.00	(1,900.00)
9NY12A	Series 2012 Bonds	740506	HEFA Debt Service Interest	(83,000.00)	(50,883.33)	(498,000.00)
9NY14A	Series 2014 Bonds	740504	State Street & Other Interest Fees	(330.27)	0.00	0.00
9NY14A	Series 2014 Bonds	740506	HEFA Debt Service Interest	(28,370.04)	(29,585.92)	(334,501.62)
9NY15A	Series 2015 Bonds	740501	HEFA OID Amortization	8,277.87	(68,826.34)	346,969.10
9NY15A	Series 2015 Bonds	740502	Amort of Acctg G/L on Refundings	(2,177.60)	(7,839.42)	(31,357.65)
9NY15A	Series 2015 Bonds	740504	State Street & Other Interest Fees	(2,381.81)	0.00	(1,650.00)
9NY15A	Series 2015 Bonds	740506	HEFA Debt Service Interest	(475,628.67)	(475,628.67)	(5,707,543.76)
9NY15A	Series 2015 Bonds	740509	HEFA interest paid to system	252,363.81	0.00	1,879,051.75
9NY16A	Series 2016 Bonds	740501	HEFA OID Amortization	34,169.23	0.00	410,030.76
9NY16A	Series 2016 Bonds	740502	Amort of Acctg G/L on Refundings	4,158.58	0.00	49,902.91
9NY16A	Series 2016 Bonds	740504	State Street & Other Interest Fees	(1,098.06)	0.00	(1,650.00)
9NY16A	Series 2016 Bonds	740506	HEFA Debt Service Interest	(249,504.00)	0.00	(1,707,969.61)
9NY16A	Series 2016 Bonds	740509	HEFA interest paid to system	92,005.21	0.00	442,031.25
***Total Interest expense, net				(494,777.99)	(351,301.04)	(1,339,941.17)
C40OTHEX - Other nonoperating revenue (expense)						
9DBRDS	RDS (Medicare Part D) Subsidy	520400	Medicare Part D Subsidies	0.00	0.00	240,663.02
***Total Other nonoperating revenue (expense)				0.00	0.00	240,663.02

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
9XCAPP	Special Capital Appropriation	520300	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire capital appropriations				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
9N0ADJ	SYS Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	570500	Gain on sale of property	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
9NY003	SYS Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - campuses						
9QG001	USNH LT Contingency Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG001	USNH LT Contingency Fund	552100	Market Apprec on Investments	0.00	0.00	796,213.19
9QG001	USNH LT Contingency Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(21,787.38)
9QG002	Bradford K Perry Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG002	Bradford K Perry Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,009.34
9QG002	Bradford K Perry Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(38.18)
9QG003	Long-Term Treasury Investments Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG003	Long-Term Treasury Investments Quas	552100	Market Apprec on Investments	0.00	0.00	13,539,821.44
9QG003	Long-Term Treasury Investments Quas	552200	Realized Gain & Loss on Investment	0.00	0.00	(575,200.12)
9QG004	Health Ben Cost Containment Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG004	Health Ben Cost Containment Quasi	552100	Market Apprec on Investments	0.00	0.00	2,156,248.99
9QG004	Health Ben Cost Containment Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(59,003.06)
9QG09A	Series 2009A Bonds Quasi-endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG09A	Series 2009A Bonds Quasi-endowment	552100	Market Apprec on Investments	0.00	0.00	2,213,279.51
9QG09A	Series 2009A Bonds Quasi-endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(60,563.63)
9QGBND	LTDRM	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QGBND	LTDRM	552100	Market Apprec on Investments	0.00	0.00	2,851,281.71
9QGBND	LTDRM	552200	Realized Gain & Loss on Investment	0.00	0.00	(95,095.64)
9QGECO	Ecoline Bonds Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QGECO	Ecoline Bonds Quasi	552100	Market Apprec on Investments	0.00	0.00	5,146,657.25
9QGECO	Ecoline Bonds Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(146,815.85)
9QU001	Operating Staff Retirement	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QU001	Operating Staff Retirement	552100	Market Apprec on Investments	0.00	0.00	388,794.27
9QU001	Operating Staff Retirement	552200	Realized Gain & Loss on Investment	0.00	0.00	(144.22)
9TG001	Dr. J. Duane Squires	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TG001	Dr. J. Duane Squires	552100	Market Apprec on Investments	0.00	0.00	2,254.37
9TG001	Dr. J. Duane Squires	552200	Realized Gain & Loss on Investment	0.00	0.00	(85.28)
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	26,136,826.71
D35YIELD - Endowment return, net of amount used for operations - campuses						
9TOSRP	Operating Staff Retirement	551310	Trust Investment Income	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
- Accounts Not Coded to Ausrecna Attribute						
9DB000	Fringe Benefit Reserve	61TNRD	457(f) Deferred Compensation Payout	(172,978.44)	0.00	0.00
***Total Accounts Not Coded to Ausrecna Attribute				(172,978.44)	0.00	0.00
B55NTRAN - Transfers, net						
9D0008	ARC Accrual	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	67,887.00
9D0008	ARC Accrual	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	362,200.98
9D0009	Actuarial Plan Valuation	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
9D0012	STII Core Cash Investment	8I1027	NonMand Tran In-Repay IFB Int	184,113.61	180,756.55	2,220,517.24
9D0012	STII Core Cash Investment	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9D0012	STII Core Cash Investment	8O9S01	Strategic Init-Advance - Trans Out	0.00	0.00	(1,750,000.00)
9D0012	STII Core Cash Investment	8O9S06	Strategic Init-OEC - Trans Out	0.00	0.00	0.00
9D0018	Workers Compensation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	299,066.13
9D0018	Workers Compensation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0023	Long Term Disability	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0037	Defd Maintenance Review	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
9D0037	Defd Maintenance Review	8I1009	NonMand Tran In-Int Desig Fnds	221,500.00	0.00	500,000.00
9D0038	USNH Consulting Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(50,000.00)
9D0042	Chancellor's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0048	USNH Compliance Project	8I0000	Mandatory Transfers In	0.00	0.00	0.00
9D0048	USNH Compliance Project	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
9D0048	USNH Compliance Project	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	50,000.00
9D00C1	Clerk of the Works	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	4,500.00
9D011A	Bond Series 2011A Repayment	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(5,877,289.76)
9D0ADJ	SYS Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(1,003,351.47)
9D0HIF	System Health Initiatives Funding	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0ITV	Instructional Television Hub	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I9001	Trans in for union cost containmnt	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I9004	Trans in for separation fringe cost	0.00	0.00	1,292,930.63
9DB000	Fringe Benefit Reserve	8I9005	Trans in for Medicare D RDS costs	0.00	0.00	146,663.02
9DB000	Fringe Benefit Reserve	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(366,953.13)
9DB000	Fringe Benefit Reserve	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(1,500,000.00)
9DB000	Fringe Benefit Reserve	8O9006	Trans out for separation funding	0.00	0.00	(1,600,000.00)
9DB000	Fringe Benefit Reserve	8O9S03	Strategic Init-Health - Trans Out	(425,000.00)	0.00	(425,000.00)
9DBRDS	RDS (Medicare Part D) Subsidy	8O9005	Trans out for Medicare D RDS costs	0.00	0.00	(240,663.02)
9DBSTF	System Separation Fund	8I9006	Trans in for separation funding	0.00	0.00	36,800.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	10,000.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S06	Strategic Init-OEC - Trans In	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	50,000.00
9DGCNT	Cash Used for Internal Borrowing	8I1024	NonMand Tran In-Repay IFB PrIn	933,986.18	837,621.90	10,062,870.90
9DGCNT	Cash Used for Internal Borrowing	8O1023	IFB Transfers OUT	(8,807,571.21)	0.00	(21,684,168.91)
9DGFSI	GSC Financial Strategic Initiatives	8I9S01	Strategic Init-Advance - Trans In	0.00	0.00	83,333.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	10,000.00	0.00	10,000.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S01	Strategic Init-Advance - Trans In	0.00	0.00	333,333.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	100,000.00	0.00	100,000.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S01	Strategic Init-Advance - Trans In	0.00	0.00	333,334.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	110,000.00	0.00	110,000.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S01	Strategic Init-Advance - Trans In	0.00	0.00	1,000,000.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	195,000.00	0.00	195,000.00
9DX078	LRTP4 Innovation Fund	8I1009	NonMand Tran In-Int Desig Fnds	99,100.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(99,100.00)
9DX079	LRTP4 Identity Management	8I1009	NonMand Tran In-Int Desig Fnds	206,200.00	0.00	0.00
9DX079	LRTP4 Identity Management	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(166,804.78)	(166,804.78)
9DX080	LRTP4 Data Center Resiliency	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(200,000.00)
9DX081	LRTP4 People Admin Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(25,000.00)
9DX092	LRTP4 Project Management Office	8I1009	NonMand Tran In-Int Desig Fnds	213,481.73	165,851.57	165,851.57
9DX092	LRTP4 Project Management Office	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
9DX095	LRTP4 Campus CRM	8I1009	NonMand Tran In-Int Desig Fnds	100,407.90	0.00	0.00
9DX095	LRTP4 Campus CRM	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(137,900.82)	(137,900.82)
9DX096	LRTP4 EPM Phase II	8I1009	NonMand Tran In-Int Desig Fnds	0.00	136,782.89	136,782.89
9DX096	LRTP4 EPM Phase II	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	8O1009	NonMand Tran Out-Int Desig Fnds	(398,796.61)	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	8I1009	NonMand Tran In-Int Desig Fnds	381,998.80	39,991.77	39,991.77
9DX100	LRTP4 Academic Technology Institute	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(87,428.14)
9DX103	LRTP4 ERP-HCM	8I1009	NonMand Tran In-Int Desig Fnds	1,240,916.77	1,506,645.59	1,506,645.59
9DX103	LRTP4 ERP-HCM	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	407,658.23
9DX104	LRTP4 Master Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(2,340,808.59)	(2,097,651.07)	(2,097,651.07)
9DX105	LRTP4 WAN Capacity and Resiliency	8I1009	NonMand Tran In-Int Desig Fnds	0.00	433,084.85	433,084.85
9DX105	LRTP4 WAN Capacity and Resiliency	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,218.76)
9DX106	LRTP4 ATI Capacity Building - UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,470.39)
9DX107	LRTP4 ATI Capacity Building - PSU	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DX107	LRTP4 ATI Capacity Building - PSU	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(14,587.38)
9DX108	LRTP4 ATI Capacity Building - KSC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,172.38)
9DX109	LRTP4 ATI Capacity Building - GSC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,577.65)
9DX110	LRTP4 Telepresence	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
9DX110	LRTP4 Telepresence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20,000.00)
9DX111	LRTP4 IT Security	8I1009	NonMand Tran In-Int Desig Fnds	0.00	100,000.00	100,000.00
9DX111	LRTP4 IT Security	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(34,531.67)
9DX112	LRTP4 EProcurement	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	8I1009	NonMand Tran In-Int Desig Fnds	280,000.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	8I1009	NonMand Tran In-Int Desig Fnds	117,500.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY001	2001 Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY003	SYS Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	1,027,844.47
9NY003	SYS Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY011	2006 HEFA Debt	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY011	2006 HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY011	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY014	Series 2001 Swaption Issuance	8O1021	NonMand Tran Out-Endow & Similar	(8,374.62)	(8,374.62)	(100,495.44)
9NY016	2005B HEFA Debt Bond Issuance Costs	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY021	2005B HEFA Original Issue Discount	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,308,216.80)
9NY024	HEFA 2007 Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,100,000.00
9NY16A	Series 2016 Bonds	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(683,905.38)
9NYIFB	Internal Borrowing Funding	8I1023	IFB Transfers IN	8,807,571.21	0.00	21,684,168.91

9Y - Chancellor & System Office				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
9NYIFB	Internal Borrowing Funding	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8O1023	IFB Transfers OUT	0.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8O1024	NonMand Tran Out-Repay IFB Prin	(933,986.18)	(837,621.90)	(10,062,870.90)
9QGBND	LTDRM	8I1021	NonMand Tran In-Endow & Similar	8,374.62	8,374.62	5,977,785.20
9QGECO	Ecoline Bonds Quasi	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	4,308,216.80
9QU001	Operating Staff Retirement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(362,200.98)
9QU001	Operating Staff Retirement	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(5,200,000.00)
9TOSRP	Operating Staff Retirement	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	6,700,000.00
9TOSRP	Operating Staff Retirement	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	5,399.00
9U0ADJ	SYS Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9UG000	University System E&G	8I1006	NonMand Tran In-General Funds	0.00	0.00	87,428.14
9UG000	University System E&G	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
9UG000	University System E&G	8I9005	Trans in for Medicare D RDS costs	0.00	0.00	94,000.00
9UG000	University System E&G	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
9UG000	University System E&G	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(3,000.00)
9UG000	University System E&G	8O1009	NonMand Tran Out-Int Desig Fnds	(226,000.00)	0.00	(504,500.00)
9UG000	University System E&G	8O1039	For Capital Projects (not R&R)	(5,000.00)	0.00	0.00
9UG000	University System E&G	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,308,216.80
9X0009	SYS Interest Allocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(4,308,216.80)
9X0009	SYS Interest Allocation	8O1022	NonMand Tran Out-Endow 2005A HEFA	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0038	SYS Asbestos Programs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(34,941.80)
9X0039	SYS Vehicle Replacement Fund	8I1039	For Capital Projects (not R&R)	5,000.00	0.00	0.00
9X0040	SYS Unexpended Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0051	SYS Chenell Dr Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0091	LRTP4 FY14 LRTP Master Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

9Y - Chancellor & System Office				**2018 YTD Activity**	**2017 YTD Activity**	**2017 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
9X0095	LR5 Customer Relationship Mgt-CRM	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(29,892.00)
9XCAPP	Special Capital Appropriation	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9XCAPP	Special Capital Appropriation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
***Total Transfers, net				181,113.61	180,756.55	3,378,400.69
****Net Above Line**				**(2,888,782.76)**	**(5,052,479.95)**	**21,956,643.22**
***Net 9Y - Chancellor & System Office**				**(2,888,782.76)**	**(5,052,479.95)**	**21,956,643.22**

- Funds Not Coded to Fsubcamp Attribute				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
147900	Proton Exchange Membrane Cell	721100	Assistantships	0.00	0.00	0.00
147901	Role of Inhomogeneities	721100	Assistantships	0.00	0.00	0.00
147904	Legal Socialization Model	721100	Assistantships	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	721100	Assistantships	0.00	0.00	0.00
147906	3D Woven Composites Stresses	721100	Assistantships	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	721100	Assistantships	0.00	0.00	0.00
14F174	Eelgrass in James Bay	721100	Assistantships	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	721100	Assistantships	0.00	0.00	0.00
5GD078	Never too Late Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
***Total	Less: student financial aid - all other			0.00	0.00	(1,000.00)
A15GVGRC - Grant and Contracts - direct revenues						
13H227	Medicaid HIT	530100	NH State Programs	12,740.20	0.00	0.00
13H229	CPE FY18	530100	NH State Programs	42,676.57	0.00	0.00
13H232	OMBP	530100	NH State Programs	20,061.76	0.00	0.00
13Z149	NH Purchasers Group FY18	530100	NH State Programs	1,892.57	0.00	0.00
147901	Role of Inhomogeneities	530000	Federal Programs	10,440.01	0.00	0.00
147902	Participant Support	530000	Federal Programs	492.58	0.00	0.00
147904	Legal Socialization Model	530000	Federal Programs	240.00	0.00	0.00
14F174	Eelgrass in James Bay	531010	Non US Corporate Grants & Contracts	10,222.14	0.00	0.00
14NH89	North Country Listens	531100	US Foundation & Not-for-Profit G&C	1,817.55	0.00	0.00
14NH90	Aging Network Advocacy Project	531100	US Foundation & Not-for-Profit G&C	46.60	0.00	0.00
14UC67	MCH LEND FY18	531200	US Colleges & Universities G&C	4,839.23	0.00	0.00
14UC68	IES RENEW-Year 3	531200	US Colleges & Universities G&C	475.40	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	531200	US Colleges & Universities G&C	1,083.71	0.00	0.00
193320	NH Disability Public Health	530000	Federal Programs	7,665.21	0.00	0.00
193322	NonResidential & Community-Yr2	530000	Federal Programs	2,052.10	0.00	0.00
***Total Grant and Contracts - direct revenues				116,745.63	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
110321	NSRC: Theme 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110321	NSRC: Theme 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110322	Effects of Stress Factors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A092	2017 IPM SWD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A092	2017 IPM SWD	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A092	2017 IPM SWD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H227	Medicaid HIT	615F10	PAT	7,807.22	0.00	0.00
13H227	Medicaid HIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H229	CPE FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,224.00	0.00	0.00
13H229	CPE FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H229	CPE FY18	615F10	PAT	19,773.06	0.00	0.00
13H229	CPE FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H229	CPE FY18	617F10	Operating Staff	3,126.40	0.00	0.00
13H231	MIECHV FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H231	MIECHV FY18	617F10	Operating Staff	0.00	0.00	0.00
13H232	OMBP	615F10	PAT	10,774.64	0.00	0.00
13H232	OMBP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S050	LETPA ILO Program #1	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13S051	LETPA ILO Program #2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	615F10	PAT	1,159.75	0.00	0.00
13Z149	NH Purchasers Group FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147901	Role of Inhomogeneities	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,716.67	0.00	0.00
147901	Role of Inhomogeneities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147901	Role of Inhomogeneities	613B90	Graduate Summer Appoint-Research	2,732.31	0.00	0.00
147901	Role of Inhomogeneities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147901	Role of Inhomogeneities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147903	Landscape Scale Detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147903	Landscape Scale Detection	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147903	Landscape Scale Detection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147904	Legal Socialization Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147904	Legal Socialization Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147904	Legal Socialization Model	61SNSH	Student Labor	240.00	0.00	0.00
147904	Legal Socialization Model	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	611Q90	Post Doc	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F174	Eelgrass in James Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F174	Eelgrass in James Bay	611Q90	Post Doc	3,652.30	0.00	0.00
14F174	Eelgrass in James Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F174	Eelgrass in James Bay	61SNSH	Student Labor	1,916.75	0.00	0.00
14F174	Eelgrass in James Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH89	North Country Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH89	North Country Listens	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH89	North Country Listens	61CPHX	Part Time Hourly	1,440.00	0.00	0.00
14NH90	Aging Network Advocacy Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
14NH92	REAP 2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH92	REAP 2017	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH93	HPV District 1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH97	Pediatric Primary Care	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH98	AYAH CoIIN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC67	MCH LEND FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,698.30	0.00	0.00
14UC67	MCH LEND FY18	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC67	MCH LEND FY18	611F70	Faculty NTT Clinical	574.90	0.00	0.00
14UC67	MCH LEND FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC67	MCH LEND FY18	615F10	PAT	76.16	0.00	0.00
14UC67	MCH LEND FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC67	MCH LEND FY18	617F10	Operating Staff	0.00	0.00	0.00
14UC67	MCH LEND FY18	61CPHX	Part Time Hourly	548.99	0.00	0.00
14UC67	MCH LEND FY18	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	615F10	PAT	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	61CPHX	Part Time Hourly	350.00	0.00	0.00
14UC69	Super-Eddington Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	61SNSH	Student Labor	581.75	0.00	0.00
14UC71	Sea Slug Rhythms FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	611Q90	Post Doc	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB09	CPE FY18 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193320	NH Disability Public Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,496.75	0.00	0.00
193320	NH Disability Public Health	611F60	Faculty NTT Research	315.42	0.00	0.00
193320	NH Disability Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193320	NH Disability Public Health	615F10	PAT	266.48	0.00	0.00
193320	NH Disability Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193320	NH Disability Public Health	61CPHX	Part Time Hourly	574.50	0.00	0.00
193320	NH Disability Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	61CPHX	Part Time Hourly	1,408.00	0.00	0.00
193322	NonResidential & Community-Yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				67,454.35	0.00	0.00
B10FRNGE - Employee compensation and benefits - all other						
110321	NSRC: Theme 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110322	Effects of Stress Factors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A092	2017 IPM SWD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H227	Medicaid HIT	65YF10	Full Fringe Benefit Distr Expe	3,271.22	0.00	0.00
13H229	CPE FY18	65YB10	Base Benefit Distr (fica)	95.48	0.00	0.00
13H229	CPE FY18	65YF10	Full Fringe Benefit Distr Expe	9,594.85	0.00	0.00
13H231	MIECHV FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H232	OMBP	65YF10	Full Fringe Benefit Distr Expe	4,514.56	0.00	0.00
13S050	LETPA ILO Program #1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S051	LETPA ILO Program #2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
13Z149	NH Purchasers Group FY18	65YF10	Full Fringe Benefit Distr Expe	485.96	0.00	0.00
147900	Proton Exchange Membrane Cell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147901	Role of Inhomogeneities	65YB10	Base Benefit Distr (fica)	503.02	0.00	0.00
147901	Role of Inhomogeneities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147903	Landscape Scale Detection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147904	Legal Socialization Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147906	3D Woven Composites Stresses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F174	Eelgrass in James Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F174	Eelgrass in James Bay	65YQ10	Post-Doc Fringe Benefit	997.08	0.00	0.00
14G265	2017 Bellamy River Deployment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH89	North Country Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH89	North Country Listens	65YP10	Nonstatus Benefit Distr (Fica)	112.32	0.00	0.00
14NH90	Aging Network Advocacy Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH92	REAP 2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH93	HPV District 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH97	Pediatric Primary Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH98	AYAH CoIIN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC67	MCH LEND FY18	65YB10	Base Benefit Distr (fica)	132.46	0.00	0.00
14UC67	MCH LEND FY18	65YF10	Full Fringe Benefit Distr Expe	272.78	0.00	0.00
14UC67	MCH LEND FY18	65YP10	Nonstatus Benefit Distr (Fica)	42.82	0.00	0.00
14UC68	IES RENEW-Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	65YP10	Nonstatus Benefit Distr (Fica)	27.30	0.00	0.00
14UC69	Super-Eddington Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB09	CPE FY18 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193320	NH Disability Public Health	65YB10	Base Benefit Distr (fica)	272.75	0.00	0.00
193320	NH Disability Public Health	65YF10	Full Fringe Benefit Distr Expe	243.82	0.00	0.00
193320	NH Disability Public Health	65YP10	Nonstatus Benefit Distr (Fica)	44.82	0.00	0.00
193322	NonResidential & Community-Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	65YP10	Nonstatus Benefit Distr (Fica)	109.82	0.00	0.00
***Total Employee compensation and benefits - all other				20,721.06	0.00	0.00
B20SUPLY - Supplies & Services - all other						
110321	NSRC: Theme 2	710	Travel	0.00	0.00	0.00
110321	NSRC: Theme 2	7112	Research Supplies	0.00	0.00	0.00
110322	Effects of Stress Factors	710	Travel	0.00	0.00	0.00
110322	Effects of Stress Factors	7112	Research Supplies	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	710	Travel	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	7112	Research Supplies	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	760300	F&A Expenditures	0.00	0.00	0.00
112196	3rd Year Fabricated Equipment	740000	Cap Equipment	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	710	Travel	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	7112	Research Supplies	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	760300	F&A Expenditures	0.00	0.00	0.00
13A092	2017 IPM SWD	710	Travel	0.00	0.00	0.00
13A092	2017 IPM SWD	7112	Research Supplies	0.00	0.00	0.00
13A092	2017 IPM SWD	760300	F&A Expenditures	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	710	Travel	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	7112	Research Supplies	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	760300	F&A Expenditures	0.00	0.00	0.00
13H227	Medicaid HIT	710	Travel	0.00	0.00	0.00
13H227	Medicaid HIT	7112	Research Supplies	0.00	0.00	0.00
13H227	Medicaid HIT	760300	F&A Expenditures	1,661.76	0.00	0.00
13H229	CPE FY18	710	Travel	0.00	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
13H229	CPE FY18	7112	Research Supplies	0.00	0.00	0.00
13H229	CPE FY18	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H229	CPE FY18	760300	F&A Expenditures	8,806.28	0.00	0.00
13H229	CPE FY18	76O170	Int All-Prof Services-General (Chg)	56.50	0.00	0.00
13H231	MIECHV FY18	710	Travel	0.00	0.00	0.00
13H231	MIECHV FY18	7112	Research Supplies	0.00	0.00	0.00
13H231	MIECHV FY18	760300	F&A Expenditures	0.00	0.00	0.00
13H232	OMBP	710	Travel	0.00	0.00	0.00
13H232	OMBP	710100	Out-of-State Travel	2,155.81	0.00	0.00
13H232	OMBP	7112	Research Supplies	0.00	0.00	0.00
13H232	OMBP	760300	F&A Expenditures	2,616.75	0.00	0.00
13H232	OMBP	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	7112	Research Supplies	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	760300	F&A Expenditures	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	710	Travel	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	7112	Research Supplies	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	760300	F&A Expenditures	246.86	0.00	0.00
147900	Proton Exchange Membrane Cell	710	Travel	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	7112	Research Supplies	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	740000	Cap Equipment	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	760300	F&A Expenditures	0.00	0.00	0.00
147901	Role of Inhomogeneities	710	Travel	0.00	0.00	0.00
147901	Role of Inhomogeneities	710200	Foreign Travel	0.00	0.00	0.00
147901	Role of Inhomogeneities	7112	Research Supplies	0.00	0.00	0.00
147901	Role of Inhomogeneities	711200	Research Supplies	8.00	0.00	0.00
147901	Role of Inhomogeneities	722200	Participant Support	0.00	0.00	0.00
147901	Role of Inhomogeneities	760300	F&A Expenditures	3,480.01	0.00	0.00
147902	Participant Support	722200	Participant Support	492.58	0.00	0.00
147903	Landscape Scale Detection	710	Travel	0.00	0.00	0.00
147903	Landscape Scale Detection	7112	Research Supplies	0.00	0.00	0.00
147903	Landscape Scale Detection	717000	Consulting-General	0.00	0.00	0.00
147903	Landscape Scale Detection	760300	F&A Expenditures	0.00	0.00	0.00
147904	Legal Socialization Model	710	Travel	0.00	0.00	0.00
147904	Legal Socialization Model	7112	Research Supplies	0.00	0.00	0.00
147904	Legal Socialization Model	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147904	Legal Socialization Model	760300	F&A Expenditures	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	710	Travel	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	7112	Research Supplies	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	760300	F&A Expenditures	0.00	0.00	0.00
147906	3D Woven Composites Stresses	710	Travel	0.00	0.00	0.00
147906	3D Woven Composites Stresses	710200	Foreign Travel	0.00	0.00	0.00
147906	3D Woven Composites Stresses	7112	Research Supplies	0.00	0.00	0.00
147906	3D Woven Composites Stresses	7300	Subcontracts	0.00	0.00	0.00
147906	3D Woven Composites Stresses	760300	F&A Expenditures	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	710	Travel	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	710200	Foreign Travel	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	7112	Research Supplies	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	740000	Cap Equipment	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	760300	F&A Expenditures	0.00	0.00	0.00
14F174	Eelgrass in James Bay	710200	Foreign Travel	0.00	0.00	0.00
14F174	Eelgrass in James Bay	7112	Research Supplies	0.00	0.00	0.00
14F174	Eelgrass in James Bay	711200	Research Supplies	1,546.67	0.00	0.00
14F174	Eelgrass in James Bay	7300	Subcontracts	0.00	0.00	0.00
14F174	Eelgrass in James Bay	760300	F&A Expenditures	2,109.34	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	722200	Participant Support	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	7112	Research Supplies	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	760300	F&A Expenditures	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	7112	Research Supplies	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	760300	F&A Expenditures	0.00	0.00	0.00
14NH89	North Country Listens	710	Travel	0.00	0.00	0.00
14NH89	North Country Listens	7112	Research Supplies	0.00	0.00	0.00
14NH89	North Country Listens	719105	Membership-Institutional	100.00	0.00	0.00
14NH89	North Country Listens	760300	F&A Expenditures	165.23	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
14NH89	North Country Listens	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH89	North Country Listens	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	710	Travel	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	710000	In-State Travel	40.52	0.00	0.00
14NH90	Aging Network Advocacy Project	7112	Research Supplies	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	760300	F&A Expenditures	6.08	0.00	0.00
14NH91	SIMAP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH93	HPV District 1	7112	Research Supplies	0.00	0.00	0.00
14NH93	HPV District 1	760300	F&A Expenditures	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	7112	Research Supplies	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710	Travel	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	7112	Research Supplies	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	760300	F&A Expenditures	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	710	Travel	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	7112	Research Supplies	0.00	0.00	0.00
14NH97	Pediatric Primary Care	710	Travel	0.00	0.00	0.00
14NH97	Pediatric Primary Care	7112	Research Supplies	0.00	0.00	0.00
14NH97	Pediatric Primary Care	717000	Consulting-General	0.00	0.00	0.00
14NH97	Pediatric Primary Care	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH97	Pediatric Primary Care	760300	F&A Expenditures	0.00	0.00	0.00
14NH98	AYAH CoIIN	710	Travel	0.00	0.00	0.00
14NH98	AYAH CoIIN	760300	F&A Expenditures	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	7112	Research Supplies	0.00	0.00	0.00
14UC67	MCH LEND FY18	710	Travel	0.00	0.00	0.00
14UC67	MCH LEND FY18	710100	Out-of-State Travel	925.88	0.00	0.00
14UC67	MCH LEND FY18	710300	Conference Registration Fees	150.00	0.00	0.00
14UC67	MCH LEND FY18	711100	Supplies-General	38.45	0.00	0.00
14UC67	MCH LEND FY18	711132	Supplies-Software Incl Site License	20.00	0.00	0.00
14UC67	MCH LEND FY18	7112	Research Supplies	0.00	0.00	0.00
14UC67	MCH LEND FY18	722200	Participant Support	0.00	0.00	0.00
14UC67	MCH LEND FY18	760300	F&A Expenditures	358.49	0.00	0.00
14UC68	IES RENEW-Year 3	710	Travel	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	7112	Research Supplies	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	760300	F&A Expenditures	98.10	0.00	0.00
14UC69	Super-Eddington Phase	760300	F&A Expenditures	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	710	Travel	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	7112	Research Supplies	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	711200	Research Supplies	152.97	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	760300	F&A Expenditures	348.99	0.00	0.00
14UC71	Sea Slug Rhythms FY18	710	Travel	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	7112	Research Supplies	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	760300	F&A Expenditures	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	710	Travel	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	7112	Research Supplies	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	740000	Cap Equipment	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	760300	F&A Expenditures	0.00	0.00	0.00
15CB09	CPE FY18 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	760300	F&A Expenditures	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
193320	NH Disability Public Health	710	Travel	0.00	0.00	0.00
193320	NH Disability Public Health	710305	Registration Fees-Other	325.00	0.00	0.00
193320	NH Disability Public Health	7112	Research Supplies	0.00	0.00	0.00
193320	NH Disability Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193320	NH Disability Public Health	719100	Membership Dues & Fees	130.00	0.00	0.00
193320	NH Disability Public Health	760300	F&A Expenditures	1,995.67	0.00	0.00
193320	NH Disability Public Health	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	710	Travel	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	7112	Research Supplies	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	717000	Consulting-General	0.00	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
193322	NonResidential & Community-Yr2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	760300	F&A Expenditures	534.28	0.00	0.00
193322	NonResidential & Community-Yr2	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
***Total Supplies & Services - all other				28,570.22	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2018 YTD Activity	2017 YTD Activity	2017 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GD078	Never too Late Scholarship	540000	Private Gifts	1,000.00	0.00	1,000.00
***Total Gifts - campuses				1,000.00	0.00	1,000.00
****Net Above Line**				**1,000.00**	**0.00**	**0.00**
***Net - Funds Not Coded to Fsubcamp Attribute**				**1,000.00**	**0.00**	**0.00**